

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 1
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Finance Department														
Treasury		Cyber Treasury (E GRASS)														
D.D.O. :		1000001 Joint Director Of Accounts & Treasuries Cyber Treasury Officer Shillong														
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries		Voted-Sixth-Schedule-Khasi	967580	Challan	-6,96,15,000	0	0		0	-6,96,15,000	-6,96,15,000
Total Object Head-- 1 :										-6,96,15,000	0	0		0	-6,96,15,000	-6,96,15,000
Total Sub Head :										-6,96,15,000	0	0		0	-6,96,15,000	-6,96,15,000
Total Minor Head 102 :										-6,96,15,000	0	0		0	-6,96,15,000	-6,96,15,000
Total Sub Major Head 2 :										-6,96,15,000	0	0		0	-6,96,15,000	-6,96,15,000
Total Major Head 2235 :										-6,96,15,000	0	0		0	-6,96,15,000	-6,96,15,000
Total of Month :										-6,96,15,000	0	0		0	-6,96,15,000	-6,96,15,000
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries		General-Voted	1090715	Challan	-6,96,15,000	0	0		0	-6,96,15,000	-6,96,15,000
Total Object Head-- 1 :										-14,17,73,853	0	0		0	-14,17,73,853	-14,17,73,853
Total Sub Head :										-14,17,73,853	0	0		0	-14,17,73,853	-14,17,73,853
Total Minor Head 102 :										-14,17,73,853	0	0		0	-14,17,73,853	-14,17,73,853
		911	(01) Refund Of Overpayment Pertaining	0	70. Deduct Recoveries		General-Voted	1073985	Challan	-6,03,544	0	0		0	-6,03,544	-6,03,544

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Finance Department														
Treasury		Cyber Treasury (E GRASS)														
D.D.O. :		1000001 Joint Director Of Accounts & Treasuries Cyber Treasury Officer Shillong														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted		1074055	Challan	-4,860	0	0	0	0	-4,860	-4,860
						General-Voted		1149680	Challan	-9,841	0	0	0	0	-9,841	-9,841
						Total Object Head-- 70 :				-65,86,617	0	0	0	0	-65,86,617	-65,86,617
						Total Sub Head :				-65,86,617	0	0	0	0	-65,86,617	-65,86,617
						Total Minor Head 911 :				-65,86,617	0	0	0	0	-65,86,617	-65,86,617
						Total Sub Major Head 2 :				-14,83,60,470	0	0	0	0	-14,83,60,470	-14,83,60,470
						Total Major Head 2235 :				-14,83,60,470	0	0	0	0	-14,83,60,470	-14,83,60,470
Total of Month :										-14,83,60,470	0	0	0	0	-14,83,60,470	-14,83,60,470
Total of DDO 1000001 :							-21,79,75,470	0	0	0	0	0	-21,79,75,470	-21,79,75,470		
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															-21,79,75,470	
Summary of DDO wise expenditure																
2235	02	102	(12) Integrated Child Development Services Schemes			0	01. Salaries	General-Voted							-14,17,73,853	
2235	02	102	(12) Integrated Child Development Services Schemes			0	01. Salaries	Voted-Sixth-Schedule-Khasi							-6,96,15,000	
2235	02	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year			0	70. Deduct Recoveries	General-Voted							-65,86,617	

Summary of DDO wise expenditure

Demand :	34	ADMINISTRATION OF SOCIAL WELFARE
Department :	Finance Department	
Treasury	Cyber Treasury (E GRASS)	
D.D.O. :	1000001	Joint Director Of Accounts & Treasuries Cyber Treasury Officer Shillong
<u>Summary of DDO wise expenditure</u>		
		-21,79,75,470

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Up to Accounting Month September of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		3900001 Director Of Social Welfare Shillong															
Month of Account:		APR/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	001	(01) Headquarters Organisation.-	0	01.Salaries, Sumtuary Allowance	General-Voted	535	Voucher	5,26,077	2,000	25,020	6,600	4,92,457	5,24,077			
						General-Voted	536	Voucher	1,70,000	0	0	0	1,70,000	1,70,000			
						General-Voted	540	Voucher	1,53,728	0	13,740	4,400	1,35,588	1,53,728			
						General-Voted	541	Voucher	8,25,096	0	75,150	0	7,49,946	8,25,096			
						General-Voted	542	Voucher	48,146	0	0	0	48,146	48,146			
					Total Object Head-- 1 :					17,23,047	2,000	1,13,910	11,000	15,96,137	17,21,047		
					02. Wages	General-Voted	1551	Voucher	33,073	0	0	0	33,073	33,073			
						Total Object Head-- 2 :					33,073	0	0	0	33,073	33,073	
					30.Other Contractual Services	General-Voted	1473	Voucher	2,09,000	0	0	0	2,09,000	2,09,000			
						Total Object Head-- 30 :					2,09,000	0	0	0	2,09,000	2,09,000	
		Total Sub Head :								19,65,120	2,000	1,13,910	11,000	18,38,210	19,63,120		
		Total Minor Head 1 :								19,65,120	2,000	1,13,910	11,000	18,38,210	19,63,120		
		102	(04) Services For Children In Need Of Care And Protection	0	01.Salaries, Sumtuary Allowance	General-Voted	544	Voucher	1,70,013	0	10,630	0	1,59,383	1,70,013			
						Total Object Head-- 1 :					1,70,013	0	10,630	0	1,59,383	1,70,013	
			Total Sub Head :								1,70,013	0	10,630	0	1,59,383	1,70,013	
			(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	1004	Voucher	30,000	0	0	0	30,000	30,000			
						General-Voted	543	Voucher	2,66,338	0	30,000	0	2,36,338	2,66,338			
						General-Voted	545	Voucher	4,44,691	0	65,790	2,200	3,76,701	4,44,691			
						General-Voted	976	Voucher	46,818	0	0	2,200	44,618	46,818			
						Total Object Head-- 1 :					7,87,847	0	95,790	4,400	6,87,657	7,87,847	
			02. Wages			General-Voted	1506										

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE														
Department :				Social Welfare Department														
Treasury				Shillong (South) Treasury														
D.D.O. :				3900001 Director Of Social Welfare Shillong														
Month of Account:				APR/2026														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	02. Wages	General-Voted	1506	Voucher	19,344	0	0	0	19,344	19,344				
					Total Object Head-- 2 :				19,344	0	0	0	19,344	19,344				
					30.Other Contractual Services	General-Voted	1507	Voucher	1,59,000	0	0	0	1,59,000	1,59,000				
					Total Object Head-- 30 :				1,59,000	0	0	0	1,59,000	1,59,000				
					50. Other Charges	General-Voted	1640	Voucher	5,31,000	0	0	0	5,31,000	5,31,000				
						General-Voted	1642	Voucher	6,68,250	0	0	0	6,68,250	6,68,250				
						General-Voted	1643	Voucher	13,18,500	0	0	0	13,18,500	13,18,500				
						General-Voted	1645	Voucher	2,70,000	0	0	0	2,70,000	2,70,000				
						General-Voted	1648	Voucher	4,23,000	0	0	0	4,23,000	4,23,000				
						General-Voted	1651	Voucher	6,43,500	0	0	0	6,43,500	6,43,500				
						General-Voted	1654	Voucher	5,19,750	0	0	0	5,19,750	5,19,750				
						General-Voted	1656	Voucher	10,08,000	0	0	0	10,08,000	10,08,000				
						General-Voted	1657	Voucher	19,48,500	0	0	0	19,48,500	19,48,500				
						General-Voted	1659	Voucher	6,93,000	0	0	0	6,93,000	6,93,000				
						General-Voted	1661	Voucher	3,46,500	0	0	0	3,46,500	3,46,500				
						General-Voted	1663	Voucher	38,16,000	0	0	0	38,16,000	38,16,000				
						General-Voted	1667	Voucher	5,40,000	0	0	0	5,40,000	5,40,000				
						General-Voted	1668	Voucher	3,15,000	0	0	0	3,15,000	3,15,000				
						General-Voted	1697	Voucher	66,06,000	0	0	0	66,06,000	66,06,000				
						General-Voted	1699	Voucher	8,41,500	0	0	0	8,41,500	8,41,500				
						General-Voted	1700	Voucher	3,19,500	0	0	0	3,19,500	3,19,500				
						General-Voted	1701	Voucher	6,52,500	0	0	0	6,52,500	6,52,500				
						General-Voted	1703	Voucher	19,44,000	0	0	0	19,44,000	19,44,000				

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		3900001 Director Of Social Welfare Shillong															
Month of Account:		APR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	50. Other Charges		General-Voted		1706	Voucher	1,50,750	0	0		0	1,50,750	1,50,750
							General-Voted		1708	Voucher	3,06,000	0	0		0	3,06,000	3,06,000
							General-Voted		1710	Voucher	2,85,750	0	0		0	2,85,750	2,85,750
							General-Voted		1712	Voucher	5,67,000	0	0		0	5,67,000	5,67,000
							General-Voted		1715	Voucher	3,01,500	0	0		0	3,01,500	3,01,500
							General-Voted		1717	Voucher	1,53,000	0	0		0	1,53,000	1,53,000
							General-Voted		1719	Voucher	2,18,250	0	0		0	2,18,250	2,18,250
							General-Voted		1720	Voucher	4,36,500	0	0		0	4,36,500	4,36,500
							General-Voted		1721	Voucher	2,83,500	0	0		0	2,83,500	2,83,500
							General-Voted		1724	Voucher	2,13,750	0	0		0	2,13,750	2,13,750
							General-Voted		1725	Voucher	4,09,500	0	0		0	4,09,500	4,09,500
							General-Voted		1727	Voucher	2,61,000	0	0		0	2,61,000	2,61,000
							General-Voted		1728	Voucher	5,85,000	0	0		0	5,85,000	5,85,000
							General-Voted		1855	Voucher	38,16,000	0	0		0	38,16,000	38,16,000
							General-Voted		1856	Voucher	1,35,85,500	0	0		0	1,35,85,500	1,35,85,500
							General-Voted		1858	Voucher	5,40,000	0	0		0	5,40,000	5,40,000
							General-Voted		1860	Voucher	2,70,000	0	0		0	2,70,000	2,70,000
							General-Voted		1862	Voucher	10,08,000	0	0		0	10,08,000	10,08,000
							General-Voted		1863	Voucher	5,17,500	0	0		0	5,17,500	5,17,500
							General-Voted		1866	Voucher	4,09,500	0	0		0	4,09,500	4,09,500
							General-Voted		1867	Voucher	2,13,750	0	0		0	2,13,750	2,13,750
							General-Voted		1869	Voucher	5,67,000	0	0		0	5,67,000	5,67,000
							General-Voted		1871	Voucher	2,85,750	0	0		0	2,85,750	2,85,750
											General-Voted		1875	Voucher			

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																	
Department :		Social Welfare Department																	
Treasury		Shillong (South) Treasury																	
D.D.O. :		3900001		Director Of Social Welfare Shillong															
Month of Account:		APR/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2235	02	102	(12) Integrated Child Development Services Schemes	0	50. Other Charges	General-Voted		1875		6,43,500	0	0		0	6,43,500	6,43,500			
						General-Voted		1876	Voucher	3,15,000	0	0		0	3,15,000	3,15,000			
						General-Voted		1880	Voucher	4,36,500	0	0		0	4,36,500	4,36,500			
						General-Voted		1881	Voucher	2,18,250	0	0		0	2,18,250	2,18,250			
						General-Voted		1882	Voucher	3,01,500	0	0		0	3,01,500	3,01,500			
						General-Voted		1883	Voucher	1,53,000	0	0		0	1,53,000	1,53,000			
						General-Voted		1886	Voucher	19,44,000	0	0		0	19,44,000	19,44,000			
						General-Voted		1888	Voucher	38,16,000	0	0		0	38,16,000	38,16,000			
						General-Voted		1891	Voucher	3,06,000	0	0		0	3,06,000	3,06,000			
						General-Voted		1892	Voucher	1,50,750	0	0		0	1,50,750	1,50,750			
						General-Voted		1894	Voucher	19,48,500	0	0		0	19,48,500	19,48,500			
						General-Voted		1896	Voucher	38,16,000	0	0		0	38,16,000	38,16,000			
						General-Voted		1900	Voucher	5,85,000	0	0		0	5,85,000	5,85,000			
						General-Voted		1901	Voucher	2,83,500	0	0		0	2,83,500	2,83,500			
						General-Voted		1903	Voucher	6,93,000	0	0		0	6,93,000	6,93,000			
						General-Voted		1905	Voucher	3,46,500	0	0		0	3,46,500	3,46,500			
						Total Object Head-- 50 :				6,47,46,000	0	0		0	6,47,46,000	6,47,46,000			
						Total Sub Head :				6,57,12,191	0	95,790		4,400	6,56,12,001	6,57,12,191			
						(13) Integrated Child Development Scheme Enhancement Of Honorarium To Aganwadi Workers And Helpers	0	50. Other Charges	General-Voted		1455	Voucher	25,56,000	0	0		0	25,56,000	25,56,000
									General-Voted		1456	Voucher	25,56,000	0	0		0	25,56,000	25,56,000
General-Voted		1457							Voucher	90,69,000	0	0		0	90,69,000	90,69,000			
General-Voted		1638							Voucher	1,42,000	0	0		0	1,42,000	1,42,000			
General-Voted		1639							Voucher	1,16,000	0	0		0	1,16,000	1,16,000			

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		3900001 Director Of Social Welfare Shillong															
Month of Account:		APR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(13) Integrated Child Development Scheme Enhancement Of Honorarium To Aganwadi Workers And Helpers	0	50. Other Charges		General-Voted		1641	Voucher	3,54,000	0	0		0	3,54,000	3,54,000
							General-Voted		1644	Voucher	8,79,000	0	0		0	8,79,000	8,79,000
							General-Voted		1646	Voucher	1,20,000	0	0		0	1,20,000	1,20,000
							General-Voted		1647	Voucher	3,63,000	0	0		0	3,63,000	3,63,000
							General-Voted		1649	Voucher	5,64,000	0	0		0	5,64,000	5,64,000
							General-Voted		1650	Voucher	1,88,000	0	0		0	1,88,000	1,88,000
							General-Voted		1652	Voucher	4,29,000	0	0		0	4,29,000	4,29,000
							General-Voted		1653	Voucher	1,40,000	0	0		0	1,40,000	1,40,000
							General-Voted		1655	Voucher	2,31,000	0	0		0	2,31,000	2,31,000
							General-Voted		1658	Voucher	1,54,000	0	0		0	1,54,000	1,54,000
							General-Voted		1660	Voucher	4,62,000	0	0		0	4,62,000	4,62,000
							General-Voted		1662	Voucher	8,66,000	0	0		0	8,66,000	8,66,000
							General-Voted		1666	Voucher	95,000	0	0		0	95,000	95,000
							General-Voted		1695	Voucher	6,72,000	0	0		0	6,72,000	6,72,000
							General-Voted		1696	Voucher	3,78,000	0	0		0	3,78,000	3,78,000
							General-Voted		1698	Voucher	29,37,000	0	0		0	29,37,000	29,37,000
							General-Voted		1702	Voucher	4,35,000	0	0		0	4,35,000	4,35,000
							General-Voted		1704	Voucher	8,65,000	0	0		0	8,65,000	8,65,000
							General-Voted		1705	Voucher	25,44,000	0	0		0	25,44,000	25,44,000
							General-Voted		1707	Voucher	67,000	0	0		0	67,000	67,000
							General-Voted		1709	Voucher	2,04,000	0	0		0	2,04,000	2,04,000
							General-Voted		1711	Voucher	1,27,000	0	0		0	1,27,000	1,27,000
							General-Voted		1713	Voucher	25,47,000	0	0		0	25,47,000	25,47,000
											General-Voted		1714	Voucher			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900001 Director Of Social Welfare Shillong														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(13) Integrated Child Development Scheme Enhancement Of Honorarium To Aganwadi Workers And Helpers	0	50. Other Charges	General-Voted		1714		68,000	0	0		0	68,000	68,000
						General-Voted		1716	Voucher	2,01,000	0	0		0	2,01,000	2,01,000
						General-Voted		1718	Voucher	2,91,000	0	0		0	2,91,000	2,91,000
						General-Voted		1722	Voucher	1,26,000	0	0		0	1,26,000	1,26,000
						General-Voted		1723	Voucher	3,90,000	0	0		0	3,90,000	3,90,000
						General-Voted		1726	Voucher	2,67,000	0	0		0	2,67,000	2,67,000
						General-Voted		1733	Voucher	90,63,000	0	0		0	90,63,000	90,63,000
						General-Voted		1734	Voucher	2,97,000	0	0		0	2,97,000	2,97,000
						General-Voted		1854	Voucher	97,000	0	0		0	97,000	97,000
						General-Voted		1859	Voucher	3,63,000	0	0		0	3,63,000	3,63,000
						General-Voted		1861	Voucher	1,20,000	0	0		0	1,20,000	1,20,000
						General-Voted		1864	Voucher	6,72,000	0	0		0	6,72,000	6,72,000
						General-Voted		1865	Voucher	2,30,000	0	0		0	2,30,000	2,30,000
						General-Voted		1868	Voucher	95,000	0	0		0	95,000	95,000
						General-Voted		1870	Voucher	2,67,000	0	0		0	2,67,000	2,67,000
						General-Voted		1872	Voucher	3,78,000	0	0		0	3,78,000	3,78,000
						General-Voted		1873	Voucher	1,27,000	0	0		0	1,27,000	1,27,000
						General-Voted		1874	Voucher	2,91,000	0	0		0	2,91,000	2,91,000
						General-Voted		1877	Voucher	4,29,000	0	0		0	4,29,000	4,29,000
						General-Voted		1878	Voucher	1,40,000	0	0		0	1,40,000	1,40,000
						General-Voted		1879	Voucher	97,000	0	0		0	97,000	97,000
						General-Voted		1884	Voucher	2,01,000	0	0		0	2,01,000	2,01,000
						General-Voted		1885	Voucher	68,000	0	0		0	68,000	68,000
						General-Voted		1887	Voucher							

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																
Department : Social Welfare Department																
Treasury Shillong (South) Treasury																
D.D.O. : 3900001 Director Of Social Welfare Shillong																
Month of Account: APR/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(13) Integrated Child Development Scheme Enhancement Of Honorarium To Aganwadi Workers And Helpers	0	50. Other Charges	General-Voted		1887		25,44,000	0	0	0	25,44,000	25,44,000	
						General-Voted		1889	Voucher	2,04,000	0	0	0	2,04,000	2,04,000	
						General-Voted		1890	Voucher	67,000	0	0	0	67,000	67,000	
						General-Voted		1893	Voucher	8,65,000	0	0	0	8,65,000	8,65,000	
						General-Voted		1895	Voucher	25,47,000	0	0	0	25,47,000	25,47,000	
						General-Voted		1897	Voucher	8,66,000	0	0	0	8,66,000	8,66,000	
						General-Voted		1898	Voucher	4,62,000	0	0	0	4,62,000	4,62,000	
						General-Voted		1899	Voucher	1,54,000	0	0	0	1,54,000	1,54,000	
						General-Voted		1902	Voucher	3,90,000	0	0	0	3,90,000	3,90,000	
						General-Voted		1904	Voucher	1,26,000	0	0	0	1,26,000	1,26,000	
						General-Voted		1906	Voucher	8,79,000	0	0	0	8,79,000	8,79,000	
						General-Voted		1907	Voucher	2,97,000	0	0	0	2,97,000	2,97,000	
						Total Object Head-- 50 :				5,37,39,000	0	0	0	5,37,39,000	5,37,39,000	
						Total Sub Head :				5,37,39,000	0	0	0	5,37,39,000	5,37,39,000	
Total Minor Head 102 :				11,96,21,204	0	1,06,420	4,400	11,95,10,384	11,96,21,204							
Total Sub Major Head 2 :				12,15,86,324	2,000	2,20,330	15,400	12,13,48,594	12,15,84,324							
Total Major Head 2235 :				12,15,86,324	2,000	2,20,330	15,400	12,13,48,594	12,15,84,324							
Total of Month :				12,15,86,324	2,000	2,20,330	15,400	12,13,48,594	12,15,84,324							
Month of Account: MAY/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900001		Director Of Social Welfare Shillong												
Month of Account:		MAY/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(01) Headquarters Organisation.-	0	01.Salaries, Sumtuary Allowance	General-Voted	604	Voucher	48,146	0	0	0	48,146	48,146		
						General-Voted	605	Voucher	8,25,096	0	88,150	0	7,36,946	8,25,096		
						General-Voted	606	Voucher	6,79,805	2,000	37,760	11,000	6,29,045	6,77,805		
					Total Object Head-- 1 :				15,53,047	2,000	1,25,910	11,000	14,14,137	15,51,047		
					02. Wages	General-Voted	1233	Voucher	47,065	0	0	0	47,065	47,065		
						Total Object Head-- 2 :				47,065	0	0	0	47,065	47,065	
					30.Other Contractual Services	General-Voted	1231	Voucher	2,08,733	0	0	0	2,08,733	2,08,733		
						General-Voted	1643	Voucher	1,70,000	0	0	0	1,70,000	1,70,000		
					Total Object Head-- 30 :				3,78,733	0	0	0	3,78,733	3,78,733		
					Total Sub Head :				19,78,845	2,000	1,25,910	11,000	18,39,935	19,76,845		
		Total Minor Head 1 :				19,78,845	2,000	1,25,910	11,000	18,39,935	19,76,845					
		102	(04) Services For Children In Need Of Care And Protection	0	01.Salaries, Sumtuary Allowance	General-Voted	601	Voucher	1,70,013	0	10,630	0	1,59,383	1,70,013		
						Total Object Head-- 1 :				1,70,013	0	10,630	0	1,59,383	1,70,013	
					Total Sub Head :				1,70,013	0	10,630	0	1,59,383	1,70,013		
					01. Salaries	General-Voted	600	Voucher	46,818	0	0	2,200	44,618	46,818		
						General-Voted	602	Voucher	4,44,691	0	65,790	2,200	3,76,701	4,44,691		
						General-Voted	603	Voucher	2,66,338	0	30,000	0	2,36,338	2,66,338		
					Total Object Head-- 1 :				7,57,847	0	95,790	4,400	6,57,657	7,57,847		
					02. Wages	General-Voted	1576	Voucher	26,882	0	0	0	26,882	26,882		
						Total Object Head-- 2 :				26,882	0	0	0	26,882	26,882	

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE												
Department :				Social Welfare Department												
Treasury				Shillong (South) Treasury												
D.D.O. :				3900001 Director Of Social Welfare Shillong												
Month of Account:				MAY/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	30.Other Contractual Services	General-Voted		1234	Voucher	1,42,000	0	0		0	1,42,000	1,42,000
						General-Voted		1644	Voucher	30,000	0	0		0	30,000	30,000
						Total Object Head-- 30 :				1,72,000	0	0		0	1,72,000	1,72,000
					50. Other Charges	General-Voted		275	Voucher	19,48,500	0	0		0	19,48,500	19,48,500
						General-Voted		278	Voucher	13,18,500	0	0		0	13,18,500	13,18,500
						General-Voted		280	Voucher	6,68,250	0	0		0	6,68,250	6,68,250
						General-Voted		281	Voucher	6,52,500	0	0		0	6,52,500	6,52,500
						General-Voted		283	Voucher	3,19,500	0	0		0	3,19,500	3,19,500
						General-Voted		288	Voucher	5,31,000	0	0		0	5,31,000	5,31,000
						General-Voted		289	Voucher	2,61,000	0	0		0	2,61,000	2,61,000
						General-Voted		292	Voucher	8,41,500	0	0		0	8,41,500	8,41,500
						General-Voted		293	Voucher	4,23,000	0	0		0	4,23,000	4,23,000
						General-Voted		296	Voucher	3,06,000	0	0		0	3,06,000	3,06,000
						General-Voted		297	Voucher	1,50,750	0	0		0	1,50,750	1,50,750
						General-Voted		298	Voucher	6,93,000	0	0		0	6,93,000	6,93,000
						General-Voted		299	Voucher	3,46,500	0	0		0	3,46,500	3,46,500
						General-Voted		300	Voucher	66,01,500	0	0		0	66,01,500	66,01,500
						General-Voted		302	Voucher	13,18,500	0	0		0	13,18,500	13,18,500
						General-Voted		303	Voucher	6,52,500	0	0		0	6,52,500	6,52,500
						General-Voted		304	Voucher	6,68,250	0	0		0	6,68,250	6,68,250
						General-Voted		305	Voucher	3,19,500	0	0		0	3,19,500	3,19,500
						General-Voted		307	Voucher	5,31,000	0	0		0	5,31,000	5,31,000
						General-Voted		308	Voucher	2,61,000	0	0		0	2,61,000	2,61,000

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900001		Director Of Social Welfare Shillong												
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	50. Other Charges	General-Voted		313	Voucher	8,41,500	0	0		0	8,41,500	8,41,500
						General-Voted		314	Voucher	4,23,000	0	0		0	4,23,000	4,23,000
						General-Voted		315	Voucher	1,35,81,000	0	0		0	1,35,81,000	1,35,81,000
						General-Voted		316	Voucher	66,01,500	0	0		0	66,01,500	66,01,500
						General-Voted		317	Voucher	5,40,000	0	0		0	5,40,000	5,40,000
						General-Voted		319	Voucher	2,70,000	0	0		0	2,70,000	2,70,000
						General-Voted		321	Voucher	10,08,000	0	0		0	10,08,000	10,08,000
						General-Voted		322	Voucher	5,17,500	0	0		0	5,17,500	5,17,500
						General-Voted		325	Voucher	4,09,500	0	0		0	4,09,500	4,09,500
						General-Voted		326	Voucher	2,13,750	0	0		0	2,13,750	2,13,750
						General-Voted		329	Voucher	5,67,000	0	0		0	5,67,000	5,67,000
						General-Voted		330	Voucher	2,85,750	0	0		0	2,85,750	2,85,750
						General-Voted		333	Voucher	6,43,500	0	0		0	6,43,500	6,43,500
						General-Voted		334	Voucher	3,15,000	0	0		0	3,15,000	3,15,000
						General-Voted		339	Voucher	4,36,500	0	0		0	4,36,500	4,36,500
						General-Voted		340	Voucher	2,18,250	0	0		0	2,18,250	2,18,250
						General-Voted		341	Voucher	3,01,500	0	0		0	3,01,500	3,01,500
						General-Voted		342	Voucher	1,53,000	0	0		0	1,53,000	1,53,000
						General-Voted		345	Voucher	38,16,000	0	0		0	38,16,000	38,16,000
						General-Voted		346	Voucher	19,44,000	0	0		0	19,44,000	19,44,000
General-Voted		347	Voucher	38,16,000	0	0		0	38,16,000	38,16,000						
General-Voted		350	Voucher	5,85,000	0	0		0	5,85,000	5,85,000						
General-Voted		351	Voucher	2,83,500	0	0		0	2,83,500	2,83,500						

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Shillong

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE																											
Department :		Social Welfare Department																													
Treasury		Shillong (South) Treasury																													
D.D.O. :		3900001		Director Of Social Welfare Shillong																											
Month of Account:		MAY/2026																													
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																						8009			-			7610			
2235		02		102		(12) Integrated Child Development Services Schemes		02		50. Other Charges		Total Object Head-- 50 :						5,65,83,000		0		0			0			5,65,83,000		5,65,83,000	
										Other Charges		General-Voted		2372		Voucher		3,26,250		0		0			0			3,26,250		3,26,250	
												General-Voted		2373		Voucher		4,00,500		0		0			0			4,00,500		4,00,500	
												General-Voted		2374		Voucher		8,10,000		0		0			0			8,10,000		8,10,000	
												General-Voted		2375		Voucher		6,57,000		0		0			0			6,57,000		6,57,000	
												General-Voted		2376		Voucher		3,26,250		0		0			0			3,26,250		3,26,250	
												General-Voted		2377		Voucher		4,00,500		0		0			0			4,00,500		4,00,500	
												General-Voted		2378		Voucher		6,57,000		0		0			0			6,57,000		6,57,000	
												General-Voted		2379		Voucher		8,10,000		0		0			0			8,10,000		8,10,000	
												General-Voted		2380		Voucher		6,57,000		0		0			0			6,57,000		6,57,000	
												General-Voted		2381		Voucher		8,10,000		0		0			0			8,10,000		8,10,000	
												General-Voted		2382		Voucher		3,26,250		0		0			0			3,26,250		3,26,250	
												General-Voted		2383		Voucher		4,00,500		0		0			0			4,00,500		4,00,500	
												General-Voted		2384		Voucher		4,63,500		0		0			0			4,63,500		4,63,500	
												General-Voted		2385		Voucher		3,33,000		0		0			0			3,33,000		3,33,000	
												General-Voted		2386		Voucher		7,33,500		0		0			0			7,33,500		7,33,500	
												General-Voted		2387		Voucher		9,22,500		0		0			0			9,22,500		9,22,500	
												General-Voted		2388		Voucher		9,72,000		0		0			0			9,72,000		9,72,000	
												General-Voted		2389		Voucher		11,16,000		0		0			0			11,16,000		11,16,000	
												General-Voted		2390		Voucher		6,79,500		0		0			0			6,79,500		6,79,500	
												General-Voted		2391		Voucher		7,51,500		0		0			0			7,51,500		7,51,500	
												General-Voted		2392		Voucher		3,33,000		0		0			0			3,33,000		3,33,000	
												General-Voted		2393		Voucher		5,58,000		0		0			0			5,58,000		5,58,000	
												General-Voted		2394		Voucher		6,75,000		0		0			0			6,75,000		6,75,000	

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Shillong

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		3900001 Director Of Social Welfare Shillong															
Month of Account:		MAY/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	2	Other Charges		General-Voted		2395	Voucher	4,18,500	0	0	0	0	4,18,500	4,18,500
							General-Voted		2396	Voucher	5,85,000	0	0	0	0	5,85,000	5,85,000
							General-Voted		2397	Voucher	5,94,000	0	0	0	0	5,94,000	5,94,000
							General-Voted		2398	Voucher	13,00,500	0	0	0	0	13,00,500	13,00,500
							General-Voted		2399	Voucher	8,01,000	0	0	0	0	8,01,000	8,01,000
							General-Voted		2400	Voucher	4,14,000	0	0	0	0	4,14,000	4,14,000
							General-Voted		2401	Voucher	6,57,000	0	0	0	0	6,57,000	6,57,000
							General-Voted		2403	Voucher	4,23,000	0	0	0	0	4,23,000	4,23,000
							General-Voted		2406	Voucher	5,67,000	0	0	0	0	5,67,000	5,67,000
							General-Voted		2408	Voucher	3,01,500	0	0	0	0	3,01,500	3,01,500
							General-Voted		2409	Voucher	2,18,250	0	0	0	0	2,18,250	2,18,250
							General-Voted		2415	Voucher	9,72,000	0	0	0	0	9,72,000	9,72,000
							General-Voted		2416	Voucher	6,75,000	0	0	0	0	6,75,000	6,75,000
							General-Voted		2417	Voucher	8,10,000	0	0	0	0	8,10,000	8,10,000
							General-Voted		2418	Voucher	2,81,250	0	0	0	0	2,81,250	2,81,250
							General-Voted		2419	Voucher	3,98,250	0	0	0	0	3,98,250	3,98,250
							General-Voted		2421	Voucher	2,13,750	0	0	0	0	2,13,750	2,13,750
							General-Voted		2423	Voucher	3,26,250	0	0	0	0	3,26,250	3,26,250
							General-Voted		2424	Voucher	6,57,000	0	0	0	0	6,57,000	6,57,000
							General-Voted		2425	Voucher	8,10,000	0	0	0	0	8,10,000	8,10,000
							General-Voted		2426	Voucher	4,00,500	0	0	0	0	4,00,500	4,00,500
							General-Voted		2427	Voucher	5,62,500	0	0	0	0	5,62,500	5,62,500
							General-Voted		2428	Voucher	5,58,000	0	0	0	0	5,58,000	5,58,000
											General-Voted		2429	Voucher			

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		3900001		Director Of Social Welfare Shillong													
Month of Account:		MAY/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	2	Other Charges		General-Voted		2429		2,02,500	0	0		0	2,02,500	2,02,500
							General-Voted		2431	Voucher	3,33,000	0	0		0	3,33,000	3,33,000
							General-Voted		2432	Voucher	5,94,000	0	0		0	5,94,000	5,94,000
							General-Voted		2433	Voucher	4,86,000	0	0		0	4,86,000	4,86,000
							General-Voted		2434	Voucher	9,22,500	0	0		0	9,22,500	9,22,500
							General-Voted		2436	Voucher	6,18,750	0	0		0	6,18,750	6,18,750
							General-Voted		2437	Voucher	4,52,250	0	0		0	4,52,250	4,52,250
							General-Voted		2438	Voucher	4,63,500	0	0		0	4,63,500	4,63,500
							General-Voted		2439	Voucher	3,15,000	0	0		0	3,15,000	3,15,000
							General-Voted		2444	Voucher	4,36,500	0	0		0	4,36,500	4,36,500
							General-Voted		2445	Voucher	4,14,000	0	0		0	4,14,000	4,14,000
							General-Voted		2446	Voucher	5,31,000	0	0		0	5,31,000	5,31,000
							General-Voted		2447	Voucher	1,71,000	0	0		0	1,71,000	1,71,000
							General-Voted		2448	Voucher	2,38,500	0	0		0	2,38,500	2,38,500
							General-Voted		2449	Voucher	2,11,500	0	0		0	2,11,500	2,11,500
							General-Voted		2450	Voucher	5,26,500	0	0		0	5,26,500	5,26,500
							General-Voted		2451	Voucher	2,61,000	0	0		0	2,61,000	2,61,000
							General-Voted		2453	Voucher	5,49,000	0	0		0	5,49,000	5,49,000
							General-Voted		2454	Voucher	38,16,000	0	0		0	38,16,000	38,16,000
							General-Voted		2455	Voucher	4,14,000	0	0		0	4,14,000	4,14,000
							General-Voted		2457	Voucher	5,62,500	0	0		0	5,62,500	5,62,500
							General-Voted		2459	Voucher	1,50,750	0	0		0	1,50,750	1,50,750
							General-Voted		2465	Voucher	8,41,500	0	0		0	8,41,500	8,41,500
											General-Voted		2468	Voucher			

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900001 Director Of Social Welfare Shillong														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	2	Other Charges	General-Voted		2468		5,85,000	0	0	0	5,85,000	5,85,000	
						General-Voted		2469	Voucher	4,77,000	0	0	0	4,77,000	4,77,000	
						General-Voted		2470	Voucher	13,00,500	0	0	0	13,00,500	13,00,500	
						General-Voted		2476	Voucher	5,17,500	0	0	0	5,17,500	5,17,500	
						General-Voted		2477	Voucher	3,33,000	0	0	0	3,33,000	3,33,000	
						General-Voted		2479	Voucher	3,21,750	0	0	0	3,21,750	3,21,750	
						General-Voted		2480	Voucher	3,46,500	0	0	0	3,46,500	3,46,500	
						General-Voted		2484	Voucher	6,52,500	0	0	0	6,52,500	6,52,500	
						General-Voted		2485	Voucher	6,93,000	0	0	0	6,93,000	6,93,000	
						General-Voted		2486	Voucher	3,26,250	0	0	0	3,26,250	3,26,250	
						General-Voted		2487	Voucher	8,01,000	0	0	0	8,01,000	8,01,000	
						General-Voted		2488	Voucher	3,19,500	0	0	0	3,19,500	3,19,500	
						General-Voted		2490	Voucher	7,33,500	0	0	0	7,33,500	7,33,500	
						General-Voted		2491	Voucher	6,43,500	0	0	0	6,43,500	6,43,500	
						General-Voted		2492	Voucher	2,97,000	0	0	0	2,97,000	2,97,000	
						General-Voted		2494	Voucher	3,60,000	0	0	0	3,60,000	3,60,000	
						General-Voted		2495	Voucher	2,83,500	0	0	0	2,83,500	2,83,500	
						General-Voted		2496	Voucher	6,79,500	0	0	0	6,79,500	6,79,500	
						General-Voted		2497	Voucher	5,40,000	0	0	0	5,40,000	5,40,000	
						General-Voted		2498	Voucher	2,76,750	0	0	0	2,76,750	2,76,750	
						General-Voted		2499	Voucher	1,98,000	0	0	0	1,98,000	1,98,000	
						General-Voted		2500	Voucher	4,00,500	0	0	0	4,00,500	4,00,500	
						General-Voted		2502	Voucher	2,70,000	0	0	0	2,70,000	2,70,000	
						General-Voted		2504	Voucher							

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE											
Department :		Social Welfare Department													
Treasury		Shillong (South) Treasury													
D.D.O. :		3900001		Director Of Social Welfare Shillong											
Month of Account:		MAY/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	2	Other Charges	General-Voted	2504		38,16,000	0	0	0	38,16,000	38,16,000	
						General-Voted	2505	Voucher	7,51,500	0	0	0	7,51,500	7,51,500	
						General-Voted	2506	Voucher	2,67,750	0	0	0	2,67,750	2,67,750	
						General-Voted	2508	Voucher	6,68,250	0	0	0	6,68,250	6,68,250	
						General-Voted	2511	Voucher	19,46,250	0	0	0	19,46,250	19,46,250	
						General-Voted	2514	Voucher	4,09,500	0	0	0	4,09,500	4,09,500	
						General-Voted	2516	Voucher	13,18,500	0	0	0	13,18,500	13,18,500	
						General-Voted	2520	Voucher	3,35,250	0	0	0	3,35,250	3,35,250	
						General-Voted	2521	Voucher	1,68,750	0	0	0	1,68,750	1,68,750	
						General-Voted	2525	Voucher	2,52,000	0	0	0	2,52,000	2,52,000	
						General-Voted	2526	Voucher	3,42,000	0	0	0	3,42,000	3,42,000	
						General-Voted	2531	Voucher	10,08,000	0	0	0	10,08,000	10,08,000	
						General-Voted	2532	Voucher	3,55,500	0	0	0	3,55,500	3,55,500	
						General-Voted	2536	Voucher	2,85,750	0	0	0	2,85,750	2,85,750	
						General-Voted	2540	Voucher	11,16,000	0	0	0	11,16,000	11,16,000	
						General-Voted	2546	Voucher	1,53,000	0	0	0	1,53,000	1,53,000	
						General-Voted	2548	Voucher	19,41,750	0	0	0	19,41,750	19,41,750	
						General-Voted	2552	Voucher	5,85,000	0	0	0	5,85,000	5,85,000	
						General-Voted	2558	Voucher	1,62,000	0	0	0	1,62,000	1,62,000	
						General-Voted	2559	Voucher	3,06,000	0	0	0	3,06,000	3,06,000	
						General-Voted	2697	Voucher	2,850	0	0	0	2,850	2,850	
						General-Voted	2700	Voucher	22,500	0	0	0	22,500	22,500	
						General-Voted	2702	Voucher	11,250	0	0	0	11,250	11,250	

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE															
Department :				Social Welfare Department															
Treasury				Shillong (South) Treasury															
D.D.O. :				3900001 Director Of Social Welfare Shillong															
Month of Account:				MAY/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	2	Other Charges	Total Object Head-- 50 :						6,81,55,350	0	0			0	6,81,55,350	6,81,55,350
				Total Sub Head :						12,56,95,079	0	95,790			4,400	12,55,94,889	12,56,95,079		
			(13) Integrated Child Development Scheme Enhancement Of Honorarium To Aganwadi Workers And Helpers	0	50. Other Charges	General-Voted	1286	Voucher	25,44,000	0	0			0	25,44,000	25,44,000			
						General-Voted	1287	Voucher	1,54,000	0	0			0	1,54,000	1,54,000			
						General-Voted	1288	Voucher	4,35,000	0	0			0	4,35,000	4,35,000			
						General-Voted	1289	Voucher	90,54,000	0	0			0	90,54,000	90,54,000			
						General-Voted	1290	Voucher	29,35,000	0	0			0	29,35,000	29,35,000			
						General-Voted	1291	Voucher	90,54,000	0	0			0	90,54,000	90,54,000			
						General-Voted	1745	Voucher	3,000	0	0			0	3,000	3,000			
						General-Voted	1746	Voucher	4,500	0	0			0	4,500	4,500			
						General-Voted	1955	Voucher	5,40,000	0	0			0	5,40,000	5,40,000			
						General-Voted	2097	Voucher	1,45,000	0	0			0	1,45,000	1,45,000			
						General-Voted	2330	Voucher	1,77,000	0	0			0	1,77,000	1,77,000			
						General-Voted	2360	Voucher	1,45,000	0	0			0	1,45,000	1,45,000			
						General-Voted	2361	Voucher	4,38,000	0	0			0	4,38,000	4,38,000			
						General-Voted	2362	Voucher	5,40,000	0	0			0	5,40,000	5,40,000			
						General-Voted	2363	Voucher	1,78,000	0	0			0	1,78,000	1,78,000			
						General-Voted	2364	Voucher	4,38,000	0	0			0	4,38,000	4,38,000			
						General-Voted	2365	Voucher	1,78,000	0	0			0	1,78,000	1,78,000			
						General-Voted	2366	Voucher	1,45,000	0	0			0	1,45,000	1,45,000			
						General-Voted	2367	Voucher	5,40,000	0	0			0	5,40,000	5,40,000			
						General-Voted	2368	Voucher	1,45,000	0	0			0	1,45,000	1,45,000			
						General-Voted	2369	Voucher	4,38,000	0	0			0	4,38,000	4,38,000			

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Shillong

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900001 Director Of Social Welfare Shillong														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(13) Integrated Child Development Scheme Enhancement Of Honorarium To Aganwadi Workers And Helpers	0	50. Other Charges	General-Voted		2370	Voucher	1,78,000	0	0	0	1,78,000	1,78,000	
						General-Voted		2371	Voucher	5,40,000	0	0	0	5,40,000	5,40,000	
						General-Voted		2402	Voucher	2,22,000	0	0	0	2,22,000	2,22,000	
						General-Voted		2404	Voucher	2,01,000	0	0	0	2,01,000	2,01,000	
						General-Voted		2405	Voucher	3,54,000	0	0	0	3,54,000	3,54,000	
						General-Voted		2407	Voucher	72,000	0	0	0	72,000	72,000	
						General-Voted		2410	Voucher	1,23,000	0	0	0	1,23,000	1,23,000	
						General-Voted		2411	Voucher	97,000	0	0	0	97,000	97,000	
						General-Voted		2412	Voucher	2,12,000	0	0	0	2,12,000	2,12,000	
						General-Voted		2413	Voucher	3,75,000	0	0	0	3,75,000	3,75,000	
						General-Voted		2414	Voucher	4,50,000	0	0	0	4,50,000	4,50,000	
						General-Voted		2420	Voucher	95,000	0	0	0	95,000	95,000	
						General-Voted		2422	Voucher	1,49,000	0	0	0	1,49,000	1,49,000	
						General-Voted		2430	Voucher	4,29,000	0	0	0	4,29,000	4,29,000	
						General-Voted		2435	Voucher	6,15,000	0	0	0	6,15,000	6,15,000	
						General-Voted		2440	Voucher	25,47,000	0	0	0	25,47,000	25,47,000	
						General-Voted		2441	Voucher	1,78,000	0	0	0	1,78,000	1,78,000	
						General-Voted		2442	Voucher	4,53,000	0	0	0	4,53,000	4,53,000	
						General-Voted		2443	Voucher	3,90,000	0	0	0	3,90,000	3,90,000	
						General-Voted		2452	Voucher	25,44,000	0	0	0	25,44,000	25,44,000	
						General-Voted		2456	Voucher	1,12,000	0	0	0	1,12,000	1,12,000	
						General-Voted		2458	Voucher	2,76,000	0	0	0	2,76,000	2,76,000	
						General-Voted		2460	Voucher	8,64,000	0	0	0	8,64,000	8,64,000	
												General-Voted		2461	Voucher	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																
Department :		Social Welfare Department																
Treasury		Shillong (South) Treasury																
D.D.O. :		3900001		Director Of Social Welfare Shillong														
Month of Account:		MAY/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2235	02	102	(13) Integrated Child Development Scheme Enhancement Of Honorarium To Aganwadi Workers And Helpers	0	50. Other Charges	General-Voted		2461			3,78,000	0		0		0	3,78,000	3,78,000
						General-Voted		2462	Voucher	2,04,000	0		0		0	2,04,000	2,04,000	
						General-Voted		2463	Voucher	1,40,000	0		0		0	1,40,000	1,40,000	
						General-Voted		2464	Voucher	76,000	0		0		0	76,000	76,000	
						General-Voted		2466	Voucher	3,51,000	0		0		0	3,51,000	3,51,000	
						General-Voted		2467	Voucher	7,44,000	0		0		0	7,44,000	7,44,000	
						General-Voted		2471	Voucher	1,88,000	0		0		0	1,88,000	1,88,000	
						General-Voted		2472	Voucher	6,48,000	0		0		0	6,48,000	6,48,000	
						General-Voted		2473	Voucher	2,22,000	0		0		0	2,22,000	2,22,000	
						General-Voted		2474	Voucher	67,000	0		0		0	67,000	67,000	
						General-Voted		2475	Voucher	6,72,000	0		0		0	6,72,000	6,72,000	
						General-Voted		2478	Voucher	8,65,000	0		0		0	8,65,000	8,65,000	
						General-Voted		2481	Voucher	75,000	0		0		0	75,000	75,000	
						General-Voted		2482	Voucher	1,54,000	0		0		0	1,54,000	1,54,000	
						General-Voted		2483	Voucher	2,76,000	0		0		0	2,76,000	2,76,000	
						General-Voted		2489	Voucher	3,09,000	0		0		0	3,09,000	3,09,000	
						General-Voted		2493	Voucher	3,90,000	0		0		0	3,90,000	3,90,000	
						General-Voted		2501	Voucher	1,60,000	0		0		0	1,60,000	1,60,000	
						General-Voted		2503	Voucher	2,91,000	0		0		0	2,91,000	2,91,000	
						General-Voted		2507	Voucher	2,28,000	0		0		0	2,28,000	2,28,000	
						General-Voted		2509	Voucher	8,67,000	0		0		0	8,67,000	8,67,000	
						General-Voted		2510	Voucher	1,19,000	0		0		0	1,19,000	1,19,000	
						General-Voted		2512	Voucher	2,44,000	0		0		0	2,44,000	2,44,000	
						General-Voted		2513	Voucher									

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Shillong

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Up to Accounting Month September of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		3900001		Director Of Social Welfare Shillong													
Month of Account:		MAY/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(13) Integrated Child Development Scheme Enhancement Of Honorarium To Aganwadi Workers And Helpers	0	50. Other Charges	General-Voted		2513		68,000	0	0	0	68,000	68,000		
						General-Voted		2515	Voucher	88,000	0	0	0	88,000	88,000		
						General-Voted		2517	Voucher	2,67,000	0	0	0	2,67,000	2,67,000		
						General-Voted		2518	Voucher	1,27,000	0	0	0	1,27,000	1,27,000		
						General-Voted		2519	Voucher	2,75,000	0	0	0	2,75,000	2,75,000		
						General-Voted		2522	Voucher	90,000	0	0	0	90,000	90,000		
						General-Voted		2523	Voucher	1,20,000	0	0	0	1,20,000	1,20,000		
						General-Voted		2524	Voucher	1,16,000	0	0	0	1,16,000	1,16,000		
						General-Voted		2527	Voucher	3,72,000	0	0	0	3,72,000	3,72,000		
						General-Voted		2528	Voucher	1,45,000	0	0	0	1,45,000	1,45,000		
						General-Voted		2529	Voucher	1,44,000	0	0	0	1,44,000	1,44,000		
						General-Voted		2530	Voucher	3,24,000	0	0	0	3,24,000	3,24,000		
						General-Voted		2533	Voucher	4,62,000	0	0	0	4,62,000	4,62,000		
						General-Voted		2534	Voucher	1,58,000	0	0	0	1,58,000	1,58,000		
						General-Voted		2535	Voucher	1,25,000	0	0	0	1,25,000	1,25,000		
						General-Voted		2537	Voucher	5,40,000	0	0	0	5,40,000	5,40,000		
						General-Voted		2538	Voucher	1,26,000	0	0	0	1,26,000	1,26,000		
						General-Voted		2539	Voucher	4,89,000	0	0	0	4,89,000	4,89,000		
						General-Voted		2541	Voucher	5,34,000	0	0	0	5,34,000	5,34,000		
						General-Voted		2542	Voucher	1,32,000	0	0	0	1,32,000	1,32,000		
General-Voted		2543	Voucher	1,06,000	0	0	0	1,06,000	1,06,000								
General-Voted		2544	Voucher	2,30,000	0	0	0	2,30,000	2,30,000								
General-Voted		2545	Voucher	5,01,000	0	0	0	5,01,000	5,01,000								
General-Voted		2547	Voucher														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900001 Director Of Social Welfare Shillong														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(13) Integrated Child Development Scheme Enhancement Of Honorarium To Aganwadi Workers And Helpers	0	50. Other Charges	General-Voted		2547		4,38,000	0	0		0	4,38,000	4,38,000
						General-Voted		2549	Voucher	8,79,000	0	0		0	8,79,000	8,79,000
						General-Voted		2550	Voucher	5,64,000	0	0		0	5,64,000	5,64,000
						General-Voted		2551	Voucher	3,96,000	0	0		0	3,96,000	3,96,000
						General-Voted		2553	Voucher	3,63,000	0	0		0	3,63,000	3,63,000
						General-Voted		2554	Voucher	2,97,000	0	0		0	2,97,000	2,97,000
						General-Voted		2555	Voucher	4,35,000	0	0		0	4,35,000	4,35,000
						General-Voted		2556	Voucher	1,42,000	0	0		0	1,42,000	1,42,000
						General-Voted		2557	Voucher	94,000	0	0		0	94,000	94,000
						General-Voted		2698	Voucher	1,900	0	0		0	1,900	1,900
						General-Voted		2699	Voucher	15,000	0	0		0	15,000	15,000
						General-Voted		2701	Voucher	5,000	0	0		0	5,000	5,000
						General-Voted		273	Voucher	3,90,000	0	0		0	3,90,000	3,90,000
						General-Voted		274	Voucher	1,26,000	0	0		0	1,26,000	1,26,000
						General-Voted		276	Voucher	8,79,000	0	0		0	8,79,000	8,79,000
						General-Voted		277	Voucher	2,97,000	0	0		0	2,97,000	2,97,000
						General-Voted		279	Voucher	25,47,000	0	0		0	25,47,000	25,47,000
						General-Voted		282	Voucher	5,64,000	0	0		0	5,64,000	5,64,000
						General-Voted		284	Voucher	1,88,000	0	0		0	1,88,000	1,88,000
						General-Voted		285	Voucher	4,35,000	0	0		0	4,35,000	4,35,000
						General-Voted		286	Voucher	8,66,000	0	0		0	8,66,000	8,66,000
						General-Voted		287	Voucher	1,42,000	0	0		0	1,42,000	1,42,000
						General-Voted		290	Voucher	3,54,000	0	0		0	3,54,000	3,54,000
						General-Voted		291	Voucher							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		3900001 Director Of Social Welfare Shillong															
Month of Account:		MAY/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(13) Integrated Child Development Scheme Enhancement Of Honorarium To Aganwadi Workers And Helpers	0	50. Other Charges	General-Voted		291			1,16,000	0	0	0	0	1,16,000	1,16,000
						General-Voted		294	Voucher	2,04,000	0	0	0	0	2,04,000	2,04,000	
						General-Voted		295	Voucher	67,000	0	0	0	0	67,000	67,000	
						General-Voted		301	Voucher	29,35,000	0	0	0	0	29,35,000	29,35,000	
						General-Voted		306	Voucher	1,42,000	0	0	0	0	1,42,000	1,42,000	
						General-Voted		309	Voucher	3,54,000	0	0	0	0	3,54,000	3,54,000	
						General-Voted		310	Voucher	5,64,000	0	0	0	0	5,64,000	5,64,000	
						General-Voted		311	Voucher	1,16,000	0	0	0	0	1,16,000	1,16,000	
						General-Voted		312	Voucher	1,88,000	0	0	0	0	1,88,000	1,88,000	
						General-Voted		318	Voucher	3,63,000	0	0	0	0	3,63,000	3,63,000	
						General-Voted		320	Voucher	1,20,000	0	0	0	0	1,20,000	1,20,000	
						General-Voted		323	Voucher	6,72,000	0	0	0	0	6,72,000	6,72,000	
						General-Voted		324	Voucher	2,30,000	0	0	0	0	2,30,000	2,30,000	
						General-Voted		327	Voucher	2,67,000	0	0	0	0	2,67,000	2,67,000	
						General-Voted		328	Voucher	95,000	0	0	0	0	95,000	95,000	
						General-Voted		331	Voucher	3,78,000	0	0	0	0	3,78,000	3,78,000	
						General-Voted		332	Voucher	1,27,000	0	0	0	0	1,27,000	1,27,000	
						General-Voted		335	Voucher	4,29,000	0	0	0	0	4,29,000	4,29,000	
						General-Voted		336	Voucher	1,40,000	0	0	0	0	1,40,000	1,40,000	
						General-Voted		337	Voucher	97,000	0	0	0	0	97,000	97,000	
General-Voted		338	Voucher	2,91,000	0	0	0	0	2,91,000	2,91,000							
General-Voted		343	Voucher	2,01,000	0	0	0	0	2,01,000	2,01,000							
General-Voted		344	Voucher	68,000	0	0	0	0	68,000	68,000							
General-Voted		348	Voucher														

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month September of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																	
Department : Social Welfare Department																	
Treasury Shillong (South) Treasury																	
D.D.O. : 3900001 Director Of Social Welfare Shillong																	
Month of Account: MAY/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(13) Integrated Child Development Scheme Enhancement Of Honorarium To Aganwadi Workers And Helpers	0	50. Other Charges	General-Voted		348			4,62,000	0	0	0	4,62,000	4,62,000	
						General-Voted		349	Voucher	8,65,000	0	0	0	8,65,000	8,65,000		
						Total Object Head-- 50 :					7,28,22,400	0	0	0	7,28,22,400	7,28,22,400	
						Total Sub Head :					7,28,22,400	0	0	0	7,28,22,400	7,28,22,400	
						Total Minor Head 102 :					19,86,87,492	0	1,06,420	4,400	19,85,76,672	19,86,87,492	
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted		542	Challan	-2,28,03,778	0	0	0	-2,28,03,778	-2,28,03,778		
						General-Voted		543	Challan	-12,96,13,531	0	0	0	-12,96,13,531	-12,96,13,531		
						General-Voted		544	Challan	-1,25,30,700	0	0	0	-1,25,30,700	-1,25,30,700		
						General-Voted		547	Challan	-30,40,100	0	0	0	-30,40,100	-30,40,100		
						Total Object Head-- 70 :					-16,79,88,109	0	0	0	-16,79,88,109	-16,79,88,109	
						Total Sub Head :					-16,79,88,109	0	0	0	-16,79,88,109	-16,79,88,109	
						Total Minor Head 911 :					-16,79,88,109	0	0	0	-16,79,88,109	-16,79,88,109	
						Total Sub Major Head 2 :					3,26,78,228	2,000	2,32,330	15,400	3,24,28,498	3,26,76,228	
		Total Major Head 2235 :					3,26,78,228	2,000	2,32,330	15,400	3,24,28,498	3,26,76,228					
		Total of Month :											3,26,78,228	2,000	2,32,330	15,400	3,24,28,498
Month of Account: JUN/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610 <td colspan="2"></td>		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		3900001 Director Of Social Welfare Shillong															
Month of Account:		JUN/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	001	(01) Headquarters Organisation.-	0	01.Salaries, Sumtuary Allowance	General-Voted	2823	Voucher	2,456	0	0	0	2,456	2,456			
						General-Voted	2825	Voucher	2,810	0	0	0	2,810	2,810			
						General-Voted	2826	Voucher	40,300	0	0	0	40,300	40,300			
						General-Voted	2845	Voucher	51,460	0	0	0	51,460	51,460			
						General-Voted	465	Voucher	48,146	0	0	0	48,146	48,146			
						General-Voted	466	Voucher	6,79,805	0	37,760	11,000	6,31,045	6,79,805			
						General-Voted	467	Voucher	1,61,290	0	0	0	1,61,290	1,61,290			
						General-Voted	6638	Challan	-2,000	0	0	0	-2,000	-2,000			
						General-Voted	981	Voucher	8,25,096	0	88,150	0	7,36,946	8,25,096			
					Total Object Head-- 1 :						18,09,363	0	1,25,910	11,000	16,72,453	18,09,363	
					02. Wages	General-Voted	1278	Voucher	51,146	0	0	0	51,146	51,146			
						Total Object Head-- 2 :						51,146	0	0	0	51,146	51,146
					11.Travel Expenses, Conveyance Allowances	General-Voted	1276	Voucher	36,632	0	0	0	36,632	36,632			
						General-Voted	1277	Voucher	26,511	0	0	0	26,511	26,511			
						General-Voted	1779	Voucher	5,500	0	0	0	5,500	5,500			
						General-Voted	1780	Voucher	11,610	0	0	0	11,610	11,610			
						General-Voted	1781	Voucher	20,570	0	0	0	20,570	20,570			
						General-Voted	2029	Voucher	35,556	0	0	0	35,556	35,556			
						General-Voted	2195	Voucher	28,994	0	0	0	28,994	28,994			
					Total Object Head-- 11 :						1,65,373	0	0	0	1,65,373	1,65,373	
					13. Office Expenses	General-Voted	2172	Voucher	37,000	0	0	0	37,000	37,000			
						General-Voted	2190	Voucher	64,000	0	0	0	64,000	64,000			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900001 Director Of Social Welfare Shillong														
Month of Account:		JUN/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(01) Headquaters Organisation.-	0	13. Office Expenses	General-Voted	2191	Voucher	20,000	0	0	0	0	20,000	20,000	
						General-Voted	2192	Voucher	31,000	0	0	0	31,000	31,000		
						General-Voted	3161	Voucher	73,766	0	0	0	73,766	73,766		
						Total Object Head-- 13 :				2,25,766	0	0	0	2,25,766	2,25,766	
					30.Other Contractual Services	General-Voted	1279	Voucher	2,06,097	0	0	0	2,06,097	2,06,097		
						General-Voted	1436	Voucher	8,226	0	0	0	8,226	8,226		
						Total Object Head-- 30 :				2,14,323	0	0	0	2,14,323	2,14,323	
					Total Sub Head :				24,65,971	0	1,25,910	11,000	23,29,061	24,65,971		
		(13) Expenditure Relating To The Adviser To The Government Of Meghalaya Social Welfare Department	02. Wages	General-Voted	1358	Voucher	3,07,186	0	0	0	3,07,186	3,07,186				
				Total Object Head-- 2 :				3,07,186	0	0	0	3,07,186	3,07,186			
				Total Sub Head :				3,07,186	0	0	0	3,07,186	3,07,186			
		Total Minor Head 1 :				27,73,157	0	1,25,910	11,000	26,36,247	27,73,157					
	102	(04) Services For Children In Need Of Care And Protection	0	01.Salaries, Sumtuary Allowance	General-Voted	2843	Voucher	10,630	0	0	0	10,630	10,630			
					General-Voted	979	Voucher	1,70,013	0	10,630	0	1,59,383	1,70,013			
					Total Object Head-- 1 :				1,80,643	0	10,630	0	1,70,013	1,80,643		
					Total Sub Head :				1,80,643	0	10,630	0	1,70,013	1,80,643		
		(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	2824	Voucher	26,710	0	0	0	26,710	26,710			
					General-Voted	2844	Voucher	16,380	0	0	0	16,380	16,380			
					General-Voted	439	Voucher	46,818	0	0	2,200	44,618	46,818			
					General-Voted	440	Voucher	4,44,691	0	65,790	2,200	3,76,701	4,44,691			
					General-Voted	980										

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 28
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																		
Department : Social Welfare Department																		
Treasury Shillong (South) Treasury																		
D.D.O. : 3900001 Director Of Social Welfare Shillong																		
Month of Account: JUN/2026																		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries		General-Voted	980	Voucher	2,66,338	0	30,000	0	2,36,338	2,66,338			
					Total Object Head-- 1 :					8,00,937	0	95,790	4,400	7,00,747	8,00,937			
					02. Wages		General-Voted	1416	Voucher	37,417	0	0	0	37,417	37,417			
					Total Object Head-- 2 :					37,417	0	0	0	37,417	37,417			
					30.Other Contractual Services		General-Voted	1437	Voucher	30,000	0	0	0	30,000	30,000			
							General-Voted	1543	Voucher	1,41,613	0	0	0	1,41,613	1,41,613			
				Total Object Head-- 30 :					1,71,613	0	0	0	1,71,613	1,71,613				
				2	Other Charges		General-Voted	2121	Voucher	6,31,234	0	0	0	6,31,234	6,31,234			
							General-Voted	2123	Voucher	13,90,500	0	0	0	13,90,500	13,90,500			
							General-Voted	2410	Voucher	5,85,000	0	0	0	5,85,000	5,85,000			
							General-Voted	2411	Voucher	2,85,750	0	0	0	2,85,750	2,85,750			
							General-Voted	2414	Voucher	3,48,750	0	0	0	3,48,750	3,48,750			
							General-Voted	2415	Voucher	6,93,000	0	0	0	6,93,000	6,93,000			
							General-Voted	2416	Voucher	3,06,000	0	0	0	3,06,000	3,06,000			
							General-Voted	2418	Voucher	2,83,500	0	0	0	2,83,500	2,83,500			
							General-Voted	2419	Voucher	5,71,500	0	0	0	5,71,500	5,71,500			
							General-Voted	2423	Voucher	3,06,000	0	0	0	3,06,000	3,06,000			
							General-Voted	2424	Voucher	1,53,000	0	0	0	1,53,000	1,53,000			
							General-Voted	2426	Voucher	6,07,500	0	0	0	6,07,500	6,07,500			
							General-Voted	2427	Voucher	2,25,000	0	0	0	2,25,000	2,25,000			
							General-Voted	2431	Voucher	4,81,500	0	0	0	4,81,500	4,81,500			
							General-Voted	2432	Voucher	2,43,000	0	0	0	2,43,000	2,43,000			

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE												
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900001		Director Of Social Welfare Shillong												
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	2	Other Charges		General-Voted	2433	Voucher	10,48,500	0	0	0	0	10,48,500	10,48,500
							General-Voted	2434	Voucher	4,27,500	0	0	0	0	4,27,500	4,27,500
							General-Voted	2436	Voucher	3,15,000	0	0	0	0	3,15,000	3,15,000
							General-Voted	2437	Voucher	6,43,500	0	0	0	0	6,43,500	6,43,500
							General-Voted	2441	Voucher	7,06,500	0	0	0	0	7,06,500	7,06,500
							General-Voted	2442	Voucher	3,51,000	0	0	0	0	3,51,000	3,51,000
							General-Voted	2443	Voucher	6,48,000	0	0	0	0	6,48,000	6,48,000
							General-Voted	2445	Voucher	3,26,250	0	0	0	0	3,26,250	3,26,250
							General-Voted	2446	Voucher	2,63,250	0	0	0	0	2,63,250	2,63,250
							General-Voted	2448	Voucher	5,35,500	0	0	0	0	5,35,500	5,35,500
							General-Voted	2450	Voucher	4,25,250	0	0	0	0	4,25,250	4,25,250
							General-Voted	2451	Voucher	8,68,500	0	0	0	0	8,68,500	8,68,500
							General-Voted	2454	Voucher	13,45,500	0	0	0	0	13,45,500	13,45,500
							General-Voted	2455	Voucher	6,72,750	0	0	0	0	6,72,750	6,72,750
							General-Voted	2458	Voucher	2,20,500	0	0	0	0	2,20,500	2,20,500
							General-Voted	2460	Voucher	4,41,000	0	0	0	0	4,41,000	4,41,000
							General-Voted	2461	Voucher	7,22,250	0	0	0	0	7,22,250	7,22,250
							General-Voted	2463	Voucher	14,49,000	0	0	0	0	14,49,000	14,49,000
							General-Voted	2466	Voucher	2,72,250	0	0	0	0	2,72,250	2,72,250
							General-Voted	2467	Voucher	2,83,500	0	0	0	0	2,83,500	2,83,500
							General-Voted	2468	Voucher	5,67,000	0	0	0	0	5,67,000	5,67,000
							General-Voted	2471	Voucher	9,40,500	0	0	0	0	9,40,500	9,40,500
							General-Voted	2472	Voucher	3,26,032	0	0	0	0	3,26,032	3,26,032
							General-Voted	2475	Voucher							

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(for Reconciliation)
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Up to Accounting Month September of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		3900001		Director Of Social Welfare Shillong													
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	2	Other Charges	General-Voted		2475			2,04,750	0	0	0	2,04,750	2,04,750	
						General-Voted		2477	Voucher	4,09,500	0	0	0	4,09,500	4,09,500		
						General-Voted		2479	Voucher	5,49,000	0	0	0	5,49,000	5,49,000		
						General-Voted		2480	Voucher	11,47,500	0	0	0	11,47,500	11,47,500		
						General-Voted		2483	Voucher	10,17,000	0	0	0	10,17,000	10,17,000		
						General-Voted		2486	Voucher	1,73,250	0	0	0	1,73,250	1,73,250		
						General-Voted		2489	Voucher	3,45,630	0	0	0	3,45,630	3,45,630		
						General-Voted		2490	Voucher	4,97,250	0	0	0	4,97,250	4,97,250		
						General-Voted		2623	Voucher	2,13,750	0	0	0	2,13,750	2,13,750		
						General-Voted		2626	Voucher	5,17,500	0	0	0	5,17,500	5,17,500		
						General-Voted		2628	Voucher	3,37,500	0	0	0	3,37,500	3,37,500		
						General-Voted		2630	Voucher	7,33,500	0	0	0	7,33,500	7,33,500		
						General-Voted		2631	Voucher	3,66,750	0	0	0	3,66,750	3,66,750		
						General-Voted		2634	Voucher	5,44,500	0	0	0	5,44,500	5,44,500		
						General-Voted		2637	Voucher	4,70,250	0	0	0	4,70,250	4,70,250		
						General-Voted		2638	Voucher	2,29,500	0	0	0	2,29,500	2,29,500		
						General-Voted		2639	Voucher	4,86,000	0	0	0	4,86,000	4,86,000		
						General-Voted		2642	Voucher	7,78,500	0	0	0	7,78,500	7,78,500		
						General-Voted		2645	Voucher	8,10,000	0	0	0	8,10,000	8,10,000		
						General-Voted		2648	Voucher	13,15,452	0	0	0	13,15,452	13,15,452		
						General-Voted		2650	Voucher	6,46,186	0	0	0	6,46,186	6,46,186		
						General-Voted		2652	Voucher	3,75,750	0	0	0	3,75,750	3,75,750		
						General-Voted		2654	Voucher	5,98,500	0	0	0	5,98,500	5,98,500		
						General-Voted		2656	Voucher								

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																				
Department : Social Welfare Department																				
Treasury Shillong (South) Treasury																				
D.D.O. : 3900001 Director Of Social Welfare Shillong																				
Month of Account: JUN/2026																				
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	2	Other Charges	General-Voted	2656		6,49,596	0	0	0	6,49,596	6,49,596						
						General-Voted	2657	Voucher	1,68,750	0	0	0	1,68,750	1,68,750						
						General-Voted	2658	Voucher	3,37,500	0	0	0	3,37,500	3,37,500						
						General-Voted	2660	Voucher	2,20,500	0	0	0	2,20,500	2,20,500						
						General-Voted	2661	Voucher	4,41,000	0	0	0	4,41,000	4,41,000						
						General-Voted	2663	Voucher	9,02,325	0	0	0	9,02,325	9,02,325						
						General-Voted	2664	Voucher	4,43,974	0	0	0	4,43,974	4,43,974						
						General-Voted	2665	Voucher	2,67,750	0	0	0	2,67,750	2,67,750						
						General-Voted	2668	Voucher	6,93,000	0	0	0	6,93,000	6,93,000						
						General-Voted	2670	Voucher	3,45,629	0	0	0	3,45,629	3,45,629						
						General-Voted	2680	Voucher	2,99,250	0	0	0	2,99,250	2,99,250						
						General-Voted	2681	Voucher	5,35,500	0	0	0	5,35,500	5,35,500						
						General-Voted	3007	Voucher	5,58,000	0	0	0	5,58,000	5,58,000						
						General-Voted	3008	Voucher	2,79,000	0	0	0	2,79,000	2,79,000						
						General-Voted	3009	Voucher	3,40,112	0	0	0	3,40,112	3,40,112						
						General-Voted	3011	Voucher	6,91,113	0	0	0	6,91,113	6,91,113						
						General-Voted	3014	Voucher	3,06,000	0	0	0	3,06,000	3,06,000						
						General-Voted	3015	Voucher	6,07,500	0	0	0	6,07,500	6,07,500						
						General-Voted	3035	Voucher	2,76,750	0	0	0	2,76,750	2,76,750						
						General-Voted	3036	Voucher	5,71,500	0	0	0	5,71,500	5,71,500						
General-Voted	3247	Voucher	4,00,500	0	0	0	4,00,500	4,00,500												
General-Voted	3250	Voucher	1,53,000	0	0	0	1,53,000	1,53,000												
General-Voted	3251	Voucher	1,66,500	0	0	0	1,66,500	1,66,500												
					General-Voted	431	Voucher													

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
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Treasury Shillong (South) Treasury																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
D.D.O. : 3900001 Director Of Social Welfare Shillong																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
Month of Account: JUN/2026																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
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2235	02	102	(12) Integrated Child Development Services Schemes	2	Other Charges	General-Voted	431						90,000	0	0	0	90,000	90,000																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		3900001 Director Of Social Welfare Shillong															
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(13) Integrated Child Development Scheme Enhancement Of Honorarium To Aganwadi Workers And Helpers	0	50. Other Charges	General-Voted		2440	Voucher	4,71,000	0	0	0		4,71,000	4,71,000	
						General-Voted		2444	Voucher	4,32,000	0	0	0		4,32,000	4,32,000	
						General-Voted		2447	Voucher	1,17,000	0	0	0		1,17,000	1,17,000	
						General-Voted		2449	Voucher	3,57,000	0	0	0		3,57,000	3,57,000	
						General-Voted		2452	Voucher	1,89,000	0	0	0		1,89,000	1,89,000	
						General-Voted		2453	Voucher	5,79,000	0	0	0		5,79,000	5,79,000	
						General-Voted		2456	Voucher	2,99,000	0	0	0		2,99,000	2,99,000	
						General-Voted		2457	Voucher	8,97,000	0	0	0		8,97,000	8,97,000	
						General-Voted		2459	Voucher	98,000	0	0	0		98,000	98,000	
						General-Voted		2462	Voucher	9,66,000	0	0	0		9,66,000	9,66,000	
						General-Voted		2464	Voucher	3,21,000	0	0	0		3,21,000	3,21,000	
						General-Voted		2465	Voucher	1,21,000	0	0	0		1,21,000	1,21,000	
						General-Voted		2469	Voucher	1,45,000	0	0	0		1,45,000	1,45,000	
						General-Voted		2470	Voucher	2,94,000	0	0	0		2,94,000	2,94,000	
						General-Voted		2473	Voucher	1,44,904	0	0	0		1,44,904	1,44,904	
						General-Voted		2474	Voucher	4,33,065	0	0	0		4,33,065	4,33,065	
						General-Voted		2476	Voucher	2,73,000	0	0	0		2,73,000	2,73,000	
						General-Voted		2478	Voucher	2,44,000	0	0	0		2,44,000	2,44,000	
						General-Voted		2481	Voucher	7,65,000	0	0	0		7,65,000	7,65,000	
						General-Voted		2482	Voucher	2,21,000	0	0	0		2,21,000	2,21,000	
						General-Voted		2484	Voucher	6,78,000	0	0	0		6,78,000	6,78,000	
						General-Voted		2485	Voucher	91,000	0	0	0		91,000	91,000	
						General-Voted		2487	Voucher	77,000	0	0	0		77,000	77,000	
						General-Voted		2488	Voucher								

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Shillong

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		3900001 Director Of Social Welfare Shillong															
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(13) Integrated Child Development Scheme Enhancement Of Honorarium To Aganwadi Workers And Helpers	0	50. Other Charges		General-Voted		2488		2,30,420	0	0	0	0	2,30,420	2,30,420
							General-Voted		2491	Voucher	6,01,550	0	0	0	6,01,550	6,01,550	
							General-Voted		2492	Voucher	75,000	0	0	0	75,000	75,000	
							General-Voted		2622	Voucher	3,81,000	0	0	0	3,81,000	3,81,000	
							General-Voted		2624	Voucher	3,81,000	0	0	0	3,81,000	3,81,000	
							General-Voted		2625	Voucher	1,26,000	0	0	0	1,26,000	1,26,000	
							General-Voted		2627	Voucher	6,99,000	0	0	0	6,99,000	6,99,000	
							General-Voted		2629	Voucher	2,25,000	0	0	0	2,25,000	2,25,000	
							General-Voted		2632	Voucher	1,63,000	0	0	0	1,63,000	1,63,000	
							General-Voted		2633	Voucher	4,89,000	0	0	0	4,89,000	4,89,000	
							General-Voted		2635	Voucher	3,63,000	0	0	0	3,63,000	3,63,000	
							General-Voted		2636	Voucher	6,27,000	0	0	0	6,27,000	6,27,000	
							General-Voted		2640	Voucher	3,24,000	0	0	0	3,24,000	3,24,000	
							General-Voted		2641	Voucher	1,02,000	0	0	0	1,02,000	1,02,000	
							General-Voted		2643	Voucher	1,67,000	0	0	0	1,67,000	1,67,000	
							General-Voted		2644	Voucher	5,19,000	0	0	0	5,19,000	5,19,000	
							General-Voted		2646	Voucher	5,40,000	0	0	0	5,40,000	5,40,000	
							General-Voted		2647	Voucher	2,09,000	0	0	0	2,09,000	2,09,000	
							General-Voted		2649	Voucher	8,76,969	0	0	0	8,76,969	8,76,969	
							General-Voted		2651	Voucher	2,87,192	0	0	0	2,87,192	2,87,192	
	General-Voted		2653	Voucher	3,99,000	0	0	0	3,99,000	3,99,000							
	General-Voted		2655	Voucher	1,33,000	0	0	0	1,33,000	1,33,000							
	General-Voted		2659	Voucher	2,25,000	0	0	0	2,25,000	2,25,000							
						General-Voted		2662	Voucher								

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																	
Department : Social Welfare Department																	
Treasury Shillong (South) Treasury																	
D.D.O. : 3900001 Director Of Social Welfare Shillong																	
Month of Account: JUN/2026																	
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2235	02	102	(13) Integrated Child Development Scheme Enhancement Of Honorarium To Aganwadi Workers And Helpers	0	50. Other Charges	General-Voted		2662		1,97,321	0	0	0	1,97,321	1,97,321		
						General-Voted		2666	Voucher	1,19,000	0	0	0	1,19,000	1,19,000		
						General-Voted		2667	Voucher	3,57,000	0	0	0	3,57,000	3,57,000		
						General-Voted		2669	Voucher	4,62,000	0	0	0	4,62,000	4,62,000		
						General-Voted		2671	Voucher	1,53,613	0	0	0	1,53,613	1,53,613		
						General-Voted		2672	Voucher	98,000	0	0	0	98,000	98,000		
						General-Voted		2673	Voucher	2,94,000	0	0	0	2,94,000	2,94,000		
						General-Voted		3005	Voucher	3,72,000	0	0	0	3,72,000	3,72,000		
						General-Voted		3006	Voucher	1,24,000	0	0	0	1,24,000	1,24,000		
						General-Voted		3010	Voucher	1,51,162	0	0	0	1,51,162	1,51,162		
						General-Voted		3012	Voucher	4,60,742	0	0	0	4,60,742	4,60,742		
						General-Voted		3013	Voucher	1,36,000	0	0	0	1,36,000	1,36,000		
						General-Voted		3016	Voucher	4,05,000	0	0	0	4,05,000	4,05,000		
						General-Voted		3037	Voucher	1,23,000	0	0	0	1,23,000	1,23,000		
						General-Voted		3066	Voucher	3,81,000	0	0	0	3,81,000	3,81,000		
						General-Voted		3245	Voucher	74,000	0	0	0	74,000	74,000		
						General-Voted		3246	Voucher	68,000	0	0	0	68,000	68,000		
						General-Voted		3248	Voucher	95,000	0	0	0	95,000	95,000		
						General-Voted		3249	Voucher	2,36,000	0	0	0	2,36,000	2,36,000		
						General-Voted		3252	Voucher	1,78,000	0	0	0	1,78,000	1,78,000		
						General-Voted		3253	Voucher	1,39,000	0	0	0	1,39,000	1,39,000		
						General-Voted		432	Voucher	60,000	0	0	0	60,000	60,000		
Total Object Head-- 50 :										2,65,56,760	0	0	0	2,65,56,760	2,65,56,760		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 36
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Up to Accounting Month September of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE												
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900001		Director Of Social Welfare Shillong												
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(13) Integrated Child Development Scheme Enhancement Of Honorarium To Aganwadi Workers And Helpers			Total Sub Head :				2,65,56,760	0	0		0	2,65,56,760	2,65,56,760
						Total Minor Head	102 :			7,11,69,903	0	1,06,420		4,400	7,10,59,083	7,11,69,903
						Total Sub Major Head	2 :			7,39,43,060	0	2,32,330		15,400	7,36,95,330	7,39,43,060
						Total Major Head	2235 :			7,39,43,060	0	2,32,330		15,400	7,36,95,330	7,39,43,060
						Total of Month :				7,39,43,060	0	2,32,330		15,400	7,36,95,330	7,39,43,060
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	001	(01) Headquarters Organisation.-		0	01.Salaries, Sumtuary Allowance	General-Voted	10224	Challan	-2,000	0	0		0	-2,000	-2,000
							General-Voted	471	Voucher	6,56,102	0	58,150		0	5,97,952	6,56,102
							General-Voted	472	Voucher	6,87,865	0	37,760		11,000	6,39,105	6,87,865
							General-Voted	474	Voucher	48,708	0	0		0	48,708	48,708
						Total Object Head-- 1 :				13,90,675	0	95,910		11,000	12,83,765	13,90,675
						02. Wages	General-Voted	1179	Voucher	17,940	0	0		0	17,940	17,940
							General-Voted	851	Voucher	47,938	0	0		0	47,938	47,938
						Total Object Head-- 2 :				65,878	0	0		0	65,878	65,878
						11.Travel Expenses,	General-Voted	1171	Voucher	39,655	0	0		0	39,655	39,655

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

Page No. 37
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900001		Director Of Social Welfare Shillong												
Month of Account:		JUL/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(01) Headquaters Organisation.-	0	11.Travel Expenses, Conveyance Allowances	General-Voted	928	Voucher	3,330	0	0	0	3,330	3,330		
					Total Object Head-- 11 :					42,985	0	0	0	42,985	42,985	
					13. Office Expenses	General-Voted	1613	Voucher	34,610	0	0	0	34,610	34,610		
					Total Object Head-- 13 :					34,610	0	0	0	34,610	34,610	
					30.Other Contractual Services	General-Voted	1183	Voucher	1,92,500	0	0	0	1,92,500	1,92,500		
						General-Voted	888	Voucher	1,41,333	0	0	0	1,41,333	1,41,333		
						Total Object Head-- 30 :					3,33,833	0	0	0	3,33,833	3,33,833
					Total Sub Head :					18,67,981	0	95,910	11,000	17,61,071	18,67,981	
					Total Minor Head 1 :					18,67,981	0	95,910	11,000	17,61,071	18,67,981	
		101	(22) Half Way Home For Mentally Cured, Abandoned Person	0	31. Grants-In-Aid (Salary)	General-Voted	2028	Voucher	23,38,200	0	0	0	23,38,200	23,38,200		
					Total Object Head-- 31 :					23,38,200	0	0	0	23,38,200	23,38,200	
					Total Sub Head :					23,38,200	0	0	0	23,38,200	23,38,200	
		Total Minor Head 101 :					23,38,200	0	0	0	23,38,200	23,38,200				
		102	(04) Services For Children In Need Of Care And Protection	0	01.Salaries, Sumtuary Allowance	General-Voted	470	Voucher	1,72,139	0	10,630	0	1,61,509	1,72,139		
						Total Object Head-- 1 :					1,72,139	0	10,630	0	1,61,509	1,72,139
						Total Sub Head :					1,72,139	0	10,630	0	1,61,509	1,72,139
			(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	1393	Voucher	2,730	0	0	0	2,730	2,730		
						General-Voted	473	Voucher	4,50,033	0	65,790	2,200	3,82,043	4,50,033		
						General-Voted	649	Voucher	2,69,614	0	30,000	0	2,39,614	2,69,614		
						General-Voted	805	Voucher	47,364	0	0	2,200	45,164	47,364		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 38
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																
Department : Social Welfare Department																
Treasury Shillong (South) Treasury																
D.D.O. : 3900001 Director Of Social Welfare Shillong																
Month of Account: JUL/2026																
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)
														8009 - 7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	Total Object Head-- 1 :					7,69,741	0	95,790	4,400	6,69,551	7,69,741
					02. Wages	General-Voted	852	Voucher	17,490	0	0	0	17,490	17,490		
					Total Object Head-- 2 :					17,490	0	0	0	17,490	17,490	
					30.Other Contractual Services	General-Voted	854	Voucher	1,42,000	0	0	0	1,42,000	1,42,000		
						General-Voted	887	Voucher	30,000	0	0	0	30,000	30,000		
					Total Object Head-- 30 :					1,72,000	0	0	0	1,72,000	1,72,000	
				2	Other Charges	General-Voted	1087	Voucher	9,000	0	0	0	9,000	9,000		
						General-Voted	1577	Voucher	22,500	0	0	0	22,500	22,500		
						General-Voted	939	Voucher	4,80,000	0	0	0	4,80,000	4,80,000		
						General-Voted	941	Voucher	2,67,741	0	0	0	2,67,741	2,67,741		
					Total Object Head-- 50 :					7,79,241	0	0	0	7,79,241	7,79,241	
				Total Sub Head :					17,38,472	0	95,790	4,400	16,38,282	17,38,472		
			(13) Integrated Child Development Scheme Enhancement Of Honorarium To Aganwadi Workers And Helpers	0	50. Other Charges	General-Voted	1085	Voucher	4,000	0	0	0	4,000	4,000		
						General-Voted	1578	Voucher	10,000	0	0	0	10,000	10,000		
						General-Voted	938	Voucher	7,20,000	0	0	0	7,20,000	7,20,000		
						General-Voted	940	Voucher	7,17,315	0	0	0	7,17,315	7,17,315		
					Total Object Head-- 50 :					14,51,315	0	0	0	14,51,315	14,51,315	
					Total Sub Head :					14,51,315	0	0	0	14,51,315	14,51,315	
					Total Minor Head 102 :					33,61,926	0	1,06,420	4,400	32,51,106	33,61,926	
					Total Sub Major Head 2 :					75,68,107	0	2,02,330	15,400	73,50,377	75,68,107	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																																																																																																																																																															
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2235									Total Major Head	2235 :	75,68,107	0	2,02,330	15,400	73,50,377	75,68,107																																																																																																																																															
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Total of Month :									75,68,107	0	2,02,330	15,400	73,50,377	75,68,107																																																																																																																																																	
Month of Account: AUG/2026																																																																																																																																																															
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<table><tr><td rowspan="15">2235</td><td rowspan="15">02</td><td rowspan="15">001</td><td rowspan="15">(01) Headquarters Organisation.-</td><td rowspan="15">0</td><td colspan="2" rowspan="4">01.Salaries, Sumtuary Allowance</td><td colspan="1">General-Voted</td><td colspan="1">13478</td><td colspan="1">Challan</td><td colspan="1">-2,000</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">-2,000</td><td colspan="1">-2,000</td></tr><tr><td colspan="1">General-Voted</td><td colspan="1">271</td><td colspan="1">Voucher</td><td colspan="1">7,04,233</td><td colspan="1">0</td><td colspan="1">38,110</td><td colspan="1">11,000</td><td colspan="1">6,55,123</td><td colspan="1">7,04,233</td></tr><tr><td colspan="1">General-Voted</td><td colspan="1">723</td><td colspan="1">Voucher</td><td colspan="1">50,052</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">50,052</td><td colspan="1">50,052</td></tr><tr><td colspan="1">General-Voted</td><td colspan="1">724</td><td colspan="1">Voucher</td><td colspan="1">6,72,167</td><td colspan="1">0</td><td colspan="1">43,390</td><td colspan="1">0</td><td colspan="1">6,28,777</td><td colspan="1">6,72,167</td></tr><tr><td colspan="2">Total Object Head-- 1 :</td><td colspan="1">14,24,452</td><td colspan="1">0</td><td colspan="1">81,500</td><td colspan="1">11,000</td><td colspan="1">13,31,952</td><td colspan="1">14,24,452</td></tr><tr><td colspan="2" rowspan="2">02. Wages</td><td colspan="1">General-Voted</td><td colspan="1">1342</td><td colspan="1">Voucher</td><td colspan="1">87,425</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">87,425</td><td colspan="1">87,425</td></tr><tr><td colspan="2">Total Object Head-- 2 :</td><td colspan="1">87,425</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">87,425</td><td colspan="1">87,425</td></tr><tr><td colspan="2" rowspan="5">11.Travel Expenses, Conveyance Allowances</td><td colspan="1">General-Voted</td><td colspan="1">1408</td><td colspan="1">Voucher</td><td colspan="1">8,800</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">8,800</td><td colspan="1">8,800</td></tr><tr><td colspan="1">General-Voted</td><td colspan="1">1409</td><td colspan="1">Voucher</td><td colspan="1">31,599</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">31,599</td><td colspan="1">31,599</td></tr><tr><td colspan="1">General-Voted</td><td colspan="1">1410</td><td colspan="1">Voucher</td><td colspan="1">13,810</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">13,810</td><td colspan="1">13,810</td></tr><tr><td colspan="1">General-Voted</td><td colspan="1">562</td><td colspan="1">Voucher</td><td colspan="1">3,100</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">3,100</td><td colspan="1">3,100</td></tr><tr><td colspan="1">General-Voted</td><td colspan="1">564</td><td colspan="1">Voucher</td><td colspan="1">46,844</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">46,844</td><td colspan="1">46,844</td></tr><tr><td colspan="2">Total Object Head-- 11 :</td><td colspan="1">1,04,153</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">1,04,153</td><td colspan="1">1,04,153</td></tr><tr><td colspan="2" rowspan="2">13. Office Expenses</td><td colspan="1">General-Voted</td><td colspan="1">1725</td><td colspan="1">Voucher</td><td colspan="1">76,417</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">76,417</td><td colspan="1">76,417</td></tr><tr><td colspan="1">General-Voted</td><td colspan="1">1726</td><td colspan="1">Voucher</td><td colspan="1">13,388</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">13,388</td><td colspan="1">13,388</td></tr></table>															2235	02	001	(01) Headquarters Organisation.-	0	01.Salaries, Sumtuary Allowance		General-Voted	13478	Challan	-2,000	0	0	0	-2,000	-2,000	General-Voted	271	Voucher	7,04,233	0	38,110	11,000	6,55,123	7,04,233	General-Voted	723	Voucher	50,052	0	0	0	50,052	50,052	General-Voted	724	Voucher	6,72,167	0	43,390	0	6,28,777	6,72,167	Total Object Head-- 1 :		14,24,452	0	81,500	11,000	13,31,952	14,24,452	02. Wages		General-Voted	1342	Voucher	87,425	0	0	0	87,425	87,425	Total Object Head-- 2 :		87,425	0	0	0	87,425	87,425	11.Travel Expenses, Conveyance Allowances		General-Voted	1408	Voucher	8,800	0	0	0	8,800	8,800	General-Voted	1409	Voucher	31,599	0	0	0	31,599	31,599	General-Voted	1410	Voucher	13,810	0	0	0	13,810	13,810	General-Voted	562	Voucher	3,100	0	0	0	3,100	3,100	General-Voted	564	Voucher	46,844	0	0	0	46,844	46,844	Total Object Head-- 11 :		1,04,153	0	0	0	1,04,153	1,04,153	13. Office Expenses		General-Voted	1725	Voucher	76,417	0	0	0	76,417	76,417	General-Voted	1726	Voucher	13,388	0	0	0	13,388	13,388
2235	02	001	(01) Headquarters Organisation.-	0	01.Salaries, Sumtuary Allowance		General-Voted	13478	Challan	-2,000	0	0	0	-2,000								-2,000																																																																																																																																									
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							General-Voted	1409	Voucher	31,599	0	0	0	31,599						31,599																																																																																																																																											
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							General-Voted	562	Voucher	3,100	0	0	0	3,100						3,100																																																																																																																																											
							General-Voted	564	Voucher	46,844	0	0	0	46,844						46,844																																																																																																																																											
					Total Object Head-- 11 :		1,04,153	0	0	0	1,04,153	1,04,153																																																																																																																																																			
					13. Office Expenses		General-Voted	1725	Voucher	76,417	0	0	0	76,417						76,417																																																																																																																																											
							General-Voted	1726	Voucher	13,388	0	0	0	13,388	13,388																																																																																																																																																

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900001 Director Of Social Welfare Shillong														
Month of Account:		AUG/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(01) Headquaters Organisation.-	0	13. Office Expenses	General-Voted		1727	Voucher	54,100	0	0	0	54,100	54,100	
						General-Voted		1728	Voucher	40,376	0	0	0	40,376	40,376	
						General-Voted		1751	Voucher	80,135	0	0	0	80,135	80,135	
						General-Voted		1753	Voucher	26,384	0	0	0	26,384	26,384	
						General-Voted		1959	Voucher	5,400	0	0	0	5,400	5,400	
						General-Voted		1961	Voucher	7,506	0	0	0	7,506	7,506	
						General-Voted		2306	Voucher	1,03,529	0	0	0	1,03,529	1,03,529	
						General-Voted		2307	Voucher	34,692	0	0	0	34,692	34,692	
						General-Voted		2327	Voucher	26,380	0	0	0	26,380	26,380	
						General-Voted		2526	Voucher	2,88,737	0	0	0	2,88,737	2,88,737	
						General-Voted		2534	Voucher	42,575	0	0	0	42,575	42,575	
						General-Voted		2854	Voucher	9,700	0	0	0	9,700	9,700	
						General-Voted		2879	Voucher	52,758	0	0	0	52,758	52,758	
						General-Voted		2902	Voucher	2,39,880	0	0	0	2,39,880	2,39,880	
						General-Voted		2914	Voucher	62,000	0	0	0	62,000	62,000	
						General-Voted		2915	Voucher	39,372	0	0	0	39,372	39,372	
						General-Voted		566	Voucher	26,000	0	0	0	26,000	26,000	
					Total Object Head-- 13 :					12,29,329	0	0	0	12,29,329	12,29,329	
					30.Other Contractual Services	General-Voted		1217	Voucher	1,38,456	0	0	0	1,38,456	1,38,456	
						General-Voted		2093	Voucher	1,800	0	0	0	1,800	1,800	
						General-Voted		675	Voucher	45,000	0	0	0	45,000	45,000	
					Total Object Head-- 30 :					1,85,256	0	0	0	1,85,256	1,85,256	

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE															
Department :				Social Welfare Department															
Treasury				Shillong (South) Treasury															
D.D.O. :				3900001 Director Of Social Welfare Shillong															
Month of Account:				AUG/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2235	02	001	(01) Headquaters Organisation.-	Total Sub Head :						30,30,615	0	81,500	11,000	29,38,115	30,30,615				
				Total Minor Head 1 :						30,30,615	0	81,500	11,000	29,38,115	30,30,615				
				101	(13) Implementation Of National Programme For Rehabilitation Of Person With Disabilities	0	36.Grants-In-Aid General (Non-Salary)	General-Voted	2848	Voucher	39,46,275	0	0	0	39,46,275	39,46,275			
		Total Object Head-- 36 :						39,46,275	0	0	0	39,46,275	39,46,275						
		Total Sub Head :						39,46,275	0	0	0	39,46,275	39,46,275						
			(22) Half Way Home For Mentally Cured, Abandoned Person	0	31. Grants-In-Aid (Salary)	General-Voted	1969	Voucher	22,69,700	0	0	0	22,69,700	22,69,700					
						Total Object Head-- 31 :						22,69,700	0	0	0	22,69,700	22,69,700		
						Total Sub Head :						22,69,700	0	0	0	22,69,700	22,69,700		
		Total Minor Head 101 :						62,15,975	0	0	0	62,15,975	62,15,975						
		102	(04) Services For Children In Need Of Care And Protection	0	01.Salaries, Sumtuary Allowance	General-Voted	725	Voucher	1,77,035	0	10,950	0	1,66,085	1,77,035					
						Total Object Head-- 1 :						1,77,035	0	10,950	0	1,66,085	1,77,035		
						Total Sub Head :						1,77,035	0	10,950	0	1,66,085	1,77,035		
				(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	272	Voucher	5,09,097	0	65,960	4,400	4,38,737	5,09,097				
							General-Voted	273	Voucher	2,73,898	0	30,000	0	2,43,898	2,73,898				
							Total Object Head-- 1 :						7,82,995	0	95,960	4,400	6,82,635	7,82,995	
				02. Wages	General-Voted	1191	Voucher	18,720	0	0	0	18,720	18,720						
					General-Voted	1192	Voucher	37,074	0	0	0	37,074	37,074						
					Total Object Head-- 2 :						55,794	0	0	0	55,794	55,794			
					11. Domestic Travel Expenses	General-Voted	1407	Voucher	34,989	0	0	0	34,989	34,989					

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Department :				Social Welfare Department											
Treasury				Shillong (South) Treasury											
D.D.O. :				3900001 Director Of Social Welfare Shillong											
Month of Account:				AUG/2026											
Major Sub Minor Sub				Head Major Head Head											
				Head Sub Head											
				Object Head											
				Categorised Schme											
				Plan/Non-Plan											
				T.V. No.											
				Type											
				Gross Amount (State)											
				Deduction by DDO											
				Deduction Amount (as per A.G. A&E)											
				8009 - 7610											
				Net Amount (as per SOP)											
				Gross Amount (A.G.)											

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		3900001 Director Of Social Welfare Shillong															
Month of Account:		AUG/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	2	Other Charges		General-Voted	1454	Voucher	6,07,500	0	0	0	0	6,07,500	6,07,500	
							General-Voted	1455	Voucher	4,45,500	0	0	0	4,45,500	4,45,500		
							General-Voted	1456	Voucher	1,53,000	0	0	0	1,53,000	1,53,000		
							General-Voted	1457	Voucher	2,67,750	0	0	0	2,67,750	2,67,750		
							General-Voted	1458	Voucher	3,06,000	0	0	0	3,06,000	3,06,000		
							General-Voted	1459	Voucher	5,35,500	0	0	0	5,35,500	5,35,500		
							General-Voted	1460	Voucher	1,73,250	0	0	0	1,73,250	1,73,250		
							General-Voted	1461	Voucher	4,99,500	0	0	0	4,99,500	4,99,500		
							General-Voted	1462	Voucher	3,46,500	0	0	0	3,46,500	3,46,500		
							General-Voted	1463	Voucher	3,69,000	0	0	0	3,69,000	3,69,000		
							General-Voted	1464	Voucher	3,46,500	0	0	0	3,46,500	3,46,500		
							General-Voted	1465	Voucher	7,38,000	0	0	0	7,38,000	7,38,000		
							General-Voted	1466	Voucher	6,93,000	0	0	0	6,93,000	6,93,000		
							General-Voted	1467	Voucher	1,68,750	0	0	0	1,68,750	1,68,750		
							General-Voted	1468	Voucher	3,37,500	0	0	0	3,37,500	3,37,500		
							General-Voted	1469	Voucher	5,98,500	0	0	0	5,98,500	5,98,500		
							General-Voted	1470	Voucher	3,82,500	0	0	0	3,82,500	3,82,500		
							General-Voted	1471	Voucher	7,74,000	0	0	0	7,74,000	7,74,000		
							General-Voted	1472	Voucher	2,09,250	0	0	0	2,09,250	2,09,250		
							General-Voted	1473	Voucher	4,09,500	0	0	0	4,09,500	4,09,500		
							General-Voted	1474	Voucher	3,28,500	0	0	0	3,28,500	3,28,500		
							General-Voted	1475	Voucher	6,57,000	0	0	0	6,57,000	6,57,000		
							General-Voted	1477	Voucher	2,79,000	0	0	0	2,79,000	2,79,000		
									General-Voted	1480	Voucher						

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department																
Treasury		Shillong (South) Treasury																
D.D.O. :		3900001		Director Of Social Welfare Shillong														
Month of Account:		AUG/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	2	Other Charges		General-Voted		1480		5,58,000	0		0		0	5,58,000	5,58,000
							General-Voted		1482	Voucher	2,43,000	0		0		0	2,43,000	2,43,000
							General-Voted		1484	Voucher	4,90,500	0		0		0	4,90,500	4,90,500
							General-Voted		1487	Voucher	1,53,000	0		0		0	1,53,000	1,53,000
							General-Voted		1489	Voucher	3,06,000	0		0		0	3,06,000	3,06,000
							General-Voted		1498	Voucher	3,53,250	0		0		0	3,53,250	3,53,250
							General-Voted		1500	Voucher	7,06,500	0		0		0	7,06,500	7,06,500
							General-Voted		1502	Voucher	1,66,500	0		0		0	1,66,500	1,66,500
							General-Voted		1504	Voucher	3,37,500	0		0		0	3,37,500	3,37,500
							General-Voted		1506	Voucher	6,72,750	0		0		0	6,72,750	6,72,750
							General-Voted		1507	Voucher	13,45,500	0		0		0	13,45,500	13,45,500
							General-Voted		1510	Voucher	2,41,875	0		0		0	2,41,875	2,41,875
							General-Voted		1530	Voucher	4,83,900	0		0		0	4,83,900	4,83,900
							General-Voted		1533	Voucher	3,33,000	0		0		0	3,33,000	3,33,000
							General-Voted		1535	Voucher	6,93,000	0		0		0	6,93,000	6,93,000
							General-Voted		1538	Voucher	4,70,250	0		0		0	4,70,250	4,70,250
							General-Voted		1541	Voucher	9,40,500	0		0		0	9,40,500	9,40,500
							General-Voted		1543	Voucher	3,24,000	0		0		0	3,24,000	3,24,000
							General-Voted		1545	Voucher	6,52,500	0		0		0	6,52,500	6,52,500
							General-Voted		1548	Voucher	2,67,750	0		0		0	2,67,750	2,67,750
							General-Voted		1550	Voucher	5,35,500	0		0		0	5,35,500	5,35,500
							General-Voted		1553	Voucher	4,52,250	0		0		0	4,52,250	4,52,250
							General-Voted		1560	Voucher	3,23,835	0		0		0	3,23,835	3,23,835
												General-Voted		1561	Voucher			

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Department :		Social Welfare Department																
Treasury		Shillong (South) Treasury																
D.D.O. :		3900001		Director Of Social Welfare Shillong														
Month of Account:		AUG/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2235	02	102	(12) Integrated Child Development Services Schemes	2	Other Charges	General-Voted		1561			3,63,543	0		0		0	3,63,543	3,63,543
						General-Voted		1562	Voucher	6,57,000	0		0		0	6,57,000	6,57,000	
						General-Voted		1563	Voucher	13,23,000	0		0		0	13,23,000	13,23,000	
						General-Voted		1564	Voucher	4,29,750	0		0		0	4,29,750	4,29,750	
						General-Voted		1565	Voucher	8,46,000	0		0		0	8,46,000	8,46,000	
						General-Voted		1681	Voucher	2,98,650	0		0		0	2,98,650	2,98,650	
						General-Voted		1684	Voucher	9,13,500	0		0		0	9,13,500	9,13,500	
						General-Voted		2089	Voucher	10,17,000	0		0		0	10,17,000	10,17,000	
						General-Voted		2090	Voucher	5,71,500	0		0		0	5,71,500	5,71,500	
						General-Voted		2920	Voucher	2,20,500	0		0		0	2,20,500	2,20,500	
						General-Voted		2921	Voucher	4,41,000	0		0		0	4,41,000	4,41,000	
						General-Voted		2924	Voucher	5,44,500	0		0		0	5,44,500	5,44,500	
						General-Voted		2927	Voucher	5,31,000	0		0		0	5,31,000	5,31,000	
						General-Voted		2928	Voucher	10,62,000	0		0		0	10,62,000	10,62,000	
						General-Voted		2931	Voucher	2,13,750	0		0		0	2,13,750	2,13,750	
						General-Voted		2932	Voucher	4,27,500	0		0		0	4,27,500	4,27,500	
						General-Voted		2935	Voucher	10,62,000	0		0		0	10,62,000	10,62,000	
						General-Voted		2937	Voucher	5,67,000	0		0		0	5,67,000	5,67,000	
						General-Voted		2939	Voucher	2,67,750	0		0		0	2,67,750	2,67,750	
						General-Voted		2942	Voucher	2,09,250	0		0		0	2,09,250	2,09,250	
						General-Voted		2943	Voucher	4,45,500	0		0		0	4,45,500	4,45,500	
						General-Voted		2946	Voucher	1,53,000	0		0		0	1,53,000	1,53,000	
						General-Voted		2947	Voucher	3,06,000	0		0		0	3,06,000	3,06,000	
						General-Voted		2950	Voucher									

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		3900001 Director Of Social Welfare Shillong															
Month of Account:		AUG/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	2	Other Charges	General-Voted		2950			1,73,250	0	0		0	1,73,250	1,73,250
						General-Voted		2951	Voucher	3,46,500	0	0		0	3,46,500	3,46,500	
						General-Voted		2954	Voucher	3,69,000	0	0		0	3,69,000	3,69,000	
						General-Voted		2955	Voucher	7,38,000	0	0		0	7,38,000	7,38,000	
						General-Voted		2958	Voucher	1,68,750	0	0		0	1,68,750	1,68,750	
						General-Voted		2959	Voucher	3,37,500	0	0		0	3,37,500	3,37,500	
						General-Voted		2962	Voucher	2,99,250	0	0		0	2,99,250	2,99,250	
						General-Voted		2963	Voucher	5,98,500	0	0		0	5,98,500	5,98,500	
						General-Voted		2966	Voucher	3,82,500	0	0		0	3,82,500	3,82,500	
						General-Voted		2967	Voucher	7,74,000	0	0		0	7,74,000	7,74,000	
						General-Voted		2970	Voucher	2,09,250	0	0		0	2,09,250	2,09,250	
						General-Voted		2972	Voucher	5,73,750	0	0		0	5,73,750	5,73,750	
						General-Voted		2973	Voucher	11,47,500	0	0		0	11,47,500	11,47,500	
						General-Voted		2976	Voucher	8,05,500	0	0		0	8,05,500	8,05,500	
						General-Voted		2978	Voucher	3,06,000	0	0		0	3,06,000	3,06,000	
						General-Voted		2979	Voucher	6,12,000	0	0		0	6,12,000	6,12,000	
						General-Voted		2993	Voucher	4,99,500	0	0		0	4,99,500	4,99,500	
						General-Voted		2994	Voucher	10,21,500	0	0		0	10,21,500	10,21,500	
						General-Voted		2997	Voucher	6,93,000	0	0		0	6,93,000	6,93,000	
						General-Voted		2999	Voucher	2,79,000	0	0		0	2,79,000	2,79,000	
						General-Voted		3000	Voucher	5,58,000	0	0		0	5,58,000	5,58,000	
						General-Voted		3003	Voucher	2,43,000	0	0		0	2,43,000	2,43,000	
						General-Voted		3004	Voucher	4,90,500	0	0		0	4,90,500	4,90,500	
						General-Voted		3006	Voucher								

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Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900001 Director Of Social Welfare Shillong														
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	2	Other Charges	General-Voted		3006		3,06,000	0	0		0	3,06,000	3,06,000
						General-Voted		3009	Voucher	1,53,000	0	0	0	1,53,000	1,53,000	
						General-Voted		3010	Voucher	3,53,250	0	0	0	3,53,250	3,53,250	
						General-Voted		3011	Voucher	7,06,500	0	0	0	7,06,500	7,06,500	
						General-Voted		3014	Voucher	1,66,500	0	0	0	1,66,500	1,66,500	
						General-Voted		3015	Voucher	3,37,500	0	0	0	3,37,500	3,37,500	
						General-Voted		3018	Voucher	6,72,750	0	0	0	6,72,750	6,72,750	
						General-Voted		3020	Voucher	2,38,500	0	0	0	2,38,500	2,38,500	
						General-Voted		3021	Voucher	4,81,500	0	0	0	4,81,500	4,81,500	
						General-Voted		3024	Voucher	3,37,500	0	0	0	3,37,500	3,37,500	
						General-Voted		3025	Voucher	6,93,000	0	0	0	6,93,000	6,93,000	
						General-Voted		3030	Voucher	9,40,500	0	0	0	9,40,500	9,40,500	
						General-Voted		3031	Voucher	4,70,250	0	0	0	4,70,250	4,70,250	
						General-Voted		3032	Voucher	3,24,000	0	0	0	3,24,000	3,24,000	
						General-Voted		3033	Voucher	6,52,500	0	0	0	6,52,500	6,52,500	
						General-Voted		3036	Voucher	2,67,750	0	0	0	2,67,750	2,67,750	
						General-Voted		3037	Voucher	5,35,500	0	0	0	5,35,500	5,35,500	
						General-Voted		3040	Voucher	4,52,250	0	0	0	4,52,250	4,52,250	
						General-Voted		3041	Voucher	9,13,500	0	0	0	9,13,500	9,13,500	
						General-Voted		3044	Voucher	6,57,000	0	0	0	6,57,000	6,57,000	
						General-Voted		3046	Voucher	4,29,750	0	0	0	4,29,750	4,29,750	
						General-Voted		3047	Voucher	8,46,000	0	0	0	8,46,000	8,46,000	
						General-Voted		676	Voucher	2,39,589	0	0	0	2,39,589	2,39,589	
						General-Voted		962	Voucher							

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Shillong

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE														
Department :				Social Welfare Department														
Treasury				Shillong (South) Treasury														
D.D.O. :				3900001 Director Of Social Welfare Shillong														
Month of Account:				AUG/2026														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	2	Other Charges		General-Voted		962		3,68,855	0		0		0	3,68,855	3,68,855
Total Object Head-- 50 :											6,56,59,997	0		0		0	6,56,59,997	6,56,59,997
Total Sub Head :											6,66,77,882	0		95,960		4,400	6,65,77,522	6,66,77,882
			(13) Integrated Child Development Scheme Enhancement Of Honorarium To Aganwadi Workers And Helpers	0	50. Other Charges		General-Voted		1428	Voucher	98,000	0		0		0	98,000	98,000
							General-Voted		1429	Voucher	2,94,000	0		0		0	2,94,000	2,94,000
							General-Voted		1432	Voucher	1,19,000	0		0		0	1,19,000	1,19,000
							General-Voted		1433	Voucher	3,63,000	0		0		0	3,63,000	3,63,000
							General-Voted		1436	Voucher	2,35,000	0		0		0	2,35,000	2,35,000
							General-Voted		1437	Voucher	7,08,000	0		0		0	7,08,000	7,08,000
							General-Voted		1442	Voucher	95,000	0		0		0	95,000	95,000
							General-Voted		1444	Voucher	2,85,000	0		0		0	2,85,000	2,85,000
							General-Voted		1448	Voucher	1,26,000	0		0		0	1,26,000	1,26,000
							General-Voted		1450	Voucher	3,78,000	0		0		0	3,78,000	3,78,000
							General-Voted		1476	Voucher	99,000	0		0		0	99,000	99,000
							General-Voted		1478	Voucher	2,97,000	0		0		0	2,97,000	2,97,000
							General-Voted		1479	Voucher	68,000	0		0		0	68,000	68,000
							General-Voted		1481	Voucher	2,04,000	0		0		0	2,04,000	2,04,000
							General-Voted		1483	Voucher	77,000	0		0		0	77,000	77,000
							General-Voted		1485	Voucher	2,31,000	0		0		0	2,31,000	2,31,000
							General-Voted		1486	Voucher	1,64,000	0		0		0	1,64,000	1,64,000
							General-Voted		1488	Voucher	4,92,000	0		0		0	4,92,000	4,92,000
							General-Voted		1490	Voucher	75,000	0		0		0	75,000	75,000
										General-Voted		1491	Voucher	2,25,000	0		0	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		3900001 Director Of Social Welfare Shillong															
Month of Account:		AUG/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(13) Integrated Child Development Scheme Enhancement Of Honorarium To Aganwadi Workers And Helpers	0	50. Other Charges		General-Voted		1492	Voucher	1,32,733	0	0	0	1,32,733	1,32,733	
							General-Voted		1493	Voucher	3,99,000	0	0	0	3,99,000	3,99,000	
							General-Voted		1494	Voucher	1,70,000	0	0	0	1,70,000	1,70,000	
							General-Voted		1495	Voucher	5,16,000	0	0	0	5,16,000	5,16,000	
							General-Voted		1496	Voucher	93,000	0	0	0	93,000	93,000	
							General-Voted		1497	Voucher	2,73,000	0	0	0	2,73,000	2,73,000	
							General-Voted		1499	Voucher	1,46,000	0	0	0	1,46,000	1,46,000	
							General-Voted		1501	Voucher	4,38,000	0	0	0	4,38,000	4,38,000	
							General-Voted		1503	Voucher	2,55,000	0	0	0	2,55,000	2,55,000	
							General-Voted		1505	Voucher	7,65,000	0	0	0	7,65,000	7,65,000	
							General-Voted		1508	Voucher	1,27,000	0	0	0	1,27,000	1,27,000	
							General-Voted		1509	Voucher	3,81,000	0	0	0	3,81,000	3,81,000	
							General-Voted		1511	Voucher	1,79,000	0	0	0	1,79,000	1,79,000	
							General-Voted		1512	Voucher	5,37,000	0	0	0	5,37,000	5,37,000	
							General-Voted		1513	Voucher	1,36,000	0	0	0	1,36,000	1,36,000	
							General-Voted		1514	Voucher	4,05,000	0	0	0	4,05,000	4,05,000	
							General-Voted		1515	Voucher	1,19,000	0	0	0	1,19,000	1,19,000	
							General-Voted		1516	Voucher	3,57,000	0	0	0	3,57,000	3,57,000	
							General-Voted		1517	Voucher	2,22,000	0	0	0	2,22,000	2,22,000	
							General-Voted		1518	Voucher	1,54,000	0	0	0	1,54,000	1,54,000	
							General-Voted		1519	Voucher	4,62,000	0	0	0	4,62,000	4,62,000	
							General-Voted		1520	Voucher	1,24,000	0	0	0	1,24,000	1,24,000	
							General-Voted		1521	Voucher	3,72,000	0	0	0	3,72,000	3,72,000	
							General-Voted		1522	Voucher							

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		3900001		Director Of Social Welfare Shillong													
Month of Account:		AUG/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(13) Integrated Child Development Scheme Enhancement Of Honorarium To Aganwadi Workers And Helpers	0	50. Other Charges	General-Voted		1522			1,08,000	0	0		0	1,08,000	1,08,000
						General-Voted		1523	Voucher	3,27,000	0	0	0	3,27,000	3,27,000		
						General-Voted		1524	Voucher	68,000	0	0	0	68,000	68,000		
						General-Voted		1525	Voucher	2,04,000	0	0	0	2,04,000	2,04,000		
						General-Voted		1526	Voucher	1,57,000	0	0	0	1,57,000	1,57,000		
						General-Voted		1527	Voucher	4,71,000	0	0	0	4,71,000	4,71,000		
						General-Voted		1528	Voucher	74,000	0	0	0	74,000	74,000		
						General-Voted		1529	Voucher	2,25,000	0	0	0	2,25,000	2,25,000		
						General-Voted		1531	Voucher	2,99,000	0	0	0	2,99,000	2,99,000		
						General-Voted		1532	Voucher	8,97,000	0	0	0	8,97,000	8,97,000		
						General-Voted		1534	Voucher	1,07,500	0	0	0	1,07,500	1,07,500		
						General-Voted		1536	Voucher	3,22,600	0	0	0	3,22,600	3,22,600		
						General-Voted		1537	Voucher	1,48,000	0	0	0	1,48,000	1,48,000		
						General-Voted		1539	Voucher	4,62,000	0	0	0	4,62,000	4,62,000		
						General-Voted		1540	Voucher	2,09,000	0	0	0	2,09,000	2,09,000		
						General-Voted		1542	Voucher	6,27,000	0	0	0	6,27,000	6,27,000		
						General-Voted		1544	Voucher	1,44,000	0	0	0	1,44,000	1,44,000		
						General-Voted		1546	Voucher	4,35,000	0	0	0	4,35,000	4,35,000		
						General-Voted		1547	Voucher	1,19,000	0	0	0	1,19,000	1,19,000		
						General-Voted		1549	Voucher	3,57,000	0	0	0	3,57,000	3,57,000		
General-Voted		1551	Voucher	2,01,000	0	0	0	2,01,000	2,01,000								
General-Voted		1552	Voucher	6,09,000	0	0	0	6,09,000	6,09,000								
General-Voted		1554	Voucher	2,92,000	0	0	0	2,92,000	2,92,000								
General-Voted		1555	Voucher														

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		3900001		Director Of Social Welfare Shillong													
Month of Account:		AUG/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(13) Integrated Child Development Scheme Enhancement Of Honorarium To Aganwadi Workers And Helpers	0	50. Other Charges		General-Voted		1555		8,82,000	0	0		0	8,82,000	8,82,000
							General-Voted		1556	Voucher	1,91,000	0	0		0	1,91,000	1,91,000
							General-Voted		1557	Voucher	5,64,000	0	0		0	5,64,000	5,64,000
							General-Voted		1558	Voucher	2,42,362	0	0		0	2,42,362	2,42,362
							General-Voted		1559	Voucher	1,42,935	0	0		0	1,42,935	1,42,935
							General-Voted		1677	Voucher	4,29,000	0	0		0	4,29,000	4,29,000
							General-Voted		2091	Voucher	6,78,000	0	0		0	6,78,000	6,78,000
							General-Voted		2922	Voucher	98,000	0	0		0	98,000	98,000
							General-Voted		2923	Voucher	2,94,000	0	0		0	2,94,000	2,94,000
							General-Voted		2925	Voucher	1,19,000	0	0		0	1,19,000	1,19,000
							General-Voted		2926	Voucher	3,63,000	0	0		0	3,63,000	3,63,000
							General-Voted		2929	Voucher	2,36,000	0	0		0	2,36,000	2,36,000
							General-Voted		2930	Voucher	7,08,000	0	0		0	7,08,000	7,08,000
							General-Voted		2933	Voucher	95,000	0	0		0	95,000	95,000
							General-Voted		2934	Voucher	2,85,000	0	0		0	2,85,000	2,85,000
							General-Voted		2936	Voucher	7,08,000	0	0		0	7,08,000	7,08,000
							General-Voted		2938	Voucher	1,26,000	0	0		0	1,26,000	1,26,000
							General-Voted		2940	Voucher	1,26,000	0	0		0	1,26,000	1,26,000
							General-Voted		2941	Voucher	3,78,000	0	0		0	3,78,000	3,78,000
							General-Voted		2944	Voucher	93,000	0	0		0	93,000	93,000
							General-Voted		2945	Voucher	2,97,000	0	0		0	2,97,000	2,97,000
							General-Voted		2948	Voucher	68,000	0	0		0	68,000	68,000
							General-Voted		2949	Voucher	2,04,000	0	0		0	2,04,000	2,04,000
												General-Voted		2952	Voucher		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900001 Director Of Social Welfare Shillong														
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(13) Integrated Child Development Scheme Enhancement Of Honorarium To Aganwadi Workers And Helpers	0	50. Other Charges		General-Voted	2952		77,000	0	0		0	77,000	77,000
							General-Voted	2953	Voucher	2,31,000	0	0		0	2,31,000	2,31,000
							General-Voted	2956	Voucher	1,64,000	0	0		0	1,64,000	1,64,000
							General-Voted	2957	Voucher	4,92,000	0	0		0	4,92,000	4,92,000
							General-Voted	2960	Voucher	75,000	0	0		0	75,000	75,000
							General-Voted	2961	Voucher	2,25,000	0	0		0	2,25,000	2,25,000
							General-Voted	2964	Voucher	1,33,000	0	0		0	1,33,000	1,33,000
							General-Voted	2965	Voucher	3,99,000	0	0		0	3,99,000	3,99,000
							General-Voted	2968	Voucher	1,70,000	0	0		0	1,70,000	1,70,000
							General-Voted	2969	Voucher	5,16,000	0	0		0	5,16,000	5,16,000
							General-Voted	2971	Voucher	93,000	0	0		0	93,000	93,000
							General-Voted	2974	Voucher	2,55,000	0	0		0	2,55,000	2,55,000
							General-Voted	2975	Voucher	7,65,000	0	0		0	7,65,000	7,65,000
							General-Voted	2977	Voucher	5,37,000	0	0		0	5,37,000	5,37,000
							General-Voted	2980	Voucher	1,36,000	0	0		0	1,36,000	1,36,000
							General-Voted	2981	Voucher	4,08,000	0	0		0	4,08,000	4,08,000
							General-Voted	2995	Voucher	2,22,000	0	0		0	2,22,000	2,22,000
							General-Voted	2996	Voucher	6,81,000	0	0		0	6,81,000	6,81,000
							General-Voted	2998	Voucher	4,62,000	0	0		0	4,62,000	4,62,000
							General-Voted	3001	Voucher	1,24,000	0	0		0	1,24,000	1,24,000
							General-Voted	3002	Voucher	3,72,000	0	0		0	3,72,000	3,72,000
							General-Voted	3005	Voucher	3,27,000	0	0		0	3,27,000	3,27,000
							General-Voted	3007	Voucher	68,000	0	0		0	68,000	68,000
													General-Voted	3008	Voucher	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900001 Director Of Social Welfare Shillong														
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(13) Integrated Child Development Scheme Enhancement Of Honorarium To Aganwadi Workers And Helpers	0	50. Other Charges	General-Voted		3008		2,04,000	0	0		0	2,04,000	2,04,000
						General-Voted		3012	Voucher	1,57,000	0	0		0	1,57,000	1,57,000
						General-Voted		3013	Voucher	4,71,000	0	0		0	4,71,000	4,71,000
						General-Voted		3016	Voucher	74,000	0	0		0	74,000	74,000
						General-Voted		3017	Voucher	2,25,000	0	0		0	2,25,000	2,25,000
						General-Voted		3019	Voucher	2,99,000	0	0		0	2,99,000	2,99,000
						General-Voted		3022	Voucher	1,06,000	0	0		0	1,06,000	1,06,000
						General-Voted		3023	Voucher	3,21,000	0	0		0	3,21,000	3,21,000
						General-Voted		3026	Voucher	1,50,000	0	0		0	1,50,000	1,50,000
						General-Voted		3027	Voucher	4,62,000	0	0		0	4,62,000	4,62,000
						General-Voted		3028	Voucher	6,27,000	0	0		0	6,27,000	6,27,000
						General-Voted		3029	Voucher	2,09,000	0	0		0	2,09,000	2,09,000
						General-Voted		3034	Voucher	1,44,000	0	0		0	1,44,000	1,44,000
						General-Voted		3035	Voucher	4,35,000	0	0		0	4,35,000	4,35,000
						General-Voted		3038	Voucher	1,19,000	0	0		0	1,19,000	1,19,000
						General-Voted		3039	Voucher	3,57,000	0	0		0	3,57,000	3,57,000
						General-Voted		3042	Voucher	2,01,000	0	0		0	2,01,000	2,01,000
						General-Voted		3043	Voucher	6,09,000	0	0		0	6,09,000	6,09,000
						General-Voted		3045	Voucher	2,92,000	0	0		0	2,92,000	2,92,000
						General-Voted		3048	Voucher	1,91,000	0	0		0	1,91,000	1,91,000
						General-Voted		3049	Voucher	5,64,000	0	0		0	5,64,000	5,64,000
						General-Voted		960	Voucher	1,01,484	0	0		0	1,01,484	1,01,484
						General-Voted		961	Voucher	2,20,500	0	0		0	2,20,500	2,20,500

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900001 Director Of Social Welfare Shillong														
Month of Account:		AUG/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(13) Integrated Child Development Scheme Enhancement Of Honorarium To Aganwadi Workers And Helpers	0	50. Other Charges	Total Object Head-- 50 :				3,90,57,114	0	0	0	0	3,90,57,114	3,90,57,114
						Total Sub Head :				3,90,57,114	0	0	0	0	3,90,57,114	3,90,57,114
			(32) Programme Implementation Services	1	31.Grants-In-Aid (Salary)	Externally Aided Project	General-Voted	3147	Voucher	2,00,00,000	0	0	0	0	2,00,00,000	2,00,00,000
						Total Object Head-- 31 :				2,00,00,000	0	0	0	0	2,00,00,000	2,00,00,000
					36. Grants-In-Aid General (Non-Salary)	Externally Aided Project	General-Voted	3150	Voucher	16,25,25,000	0	0	0	0	16,25,25,000	16,25,25,000
						Total Object Head-- 36 :				16,25,25,000	0	0	0	0	16,25,25,000	16,25,25,000
			Total Sub Head :				18,25,25,000	0	0	0	0	18,25,25,000	18,25,25,000			
			Total Minor Head 102 :				28,84,37,031	0	1,06,910	4,400	0	28,83,25,721	28,84,37,031			
		106	(07) Intervention Programmes For Drug Abuse	0	31. Grants-In-Aid (Salary)	General-Voted		1956	Voucher	10,80,000	0	0	0	0	10,80,000	10,80,000
						General-Voted		1957	Voucher	24,48,000	0	0	0	0	24,48,000	24,48,000
						Total Object Head-- 31 :				35,28,000	0	0	0	0	35,28,000	35,28,000
						Total Sub Head :				35,28,000	0	0	0	0	35,28,000	35,28,000
			(08) Celebration Of Anti Drug Day	0	20. Other Administrative Expenses	General-Voted		1958	Voucher	14,09,682	0	0	0	0	14,09,682	14,09,682
						Total Object Head-- 20 :				14,09,682	0	0	0	0	14,09,682	14,09,682
						Total Sub Head :				14,09,682	0	0	0	0	14,09,682	14,09,682
						Total Minor Head 106 :				49,37,682	0	0	0	0	49,37,682	49,37,682
		Total Sub Major Head 2 :				30,26,21,303	0	1,88,410	15,400	0	30,24,17,493	30,26,21,303				

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900001 Director Of Social Welfare Shillong														
Month of Account:		SEP/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(01) Headquaters Organisation.-	0	13. Office Expenses	General-Voted		2926	Voucher	14,400	0	0	0	0	14,400	14,400
						General-Voted		2927	Voucher	52,294	0	0	0	0	52,294	52,294
						General-Voted		3025	Voucher	10,400	0	0	0	0	10,400	10,400
						General-Voted		3028	Voucher	2,700	0	0	0	0	2,700	2,700
						General-Voted		3029	Voucher	44,000	0	0	0	0	44,000	44,000
						General-Voted		3034	Voucher	7,506	0	0	0	0	7,506	7,506
					Total Object Head-- 13 :					2,63,975	0	0	0	0	2,63,975	2,63,975
					20. Hospitality/Entertainme nt/Gifts/Expenses On/Other Administrative Expenses	General-Voted		3027	Voucher	3,825	0	0	0	0	3,825	3,825
						Total Object Head-- 20 :					3,825	0	0	0	3,825	3,825
					28. Payment For Professional And Special	General-Voted		1263	Voucher	1,25,000	0	0	0	0	1,25,000	1,25,000
						General-Voted		3024	Voucher	25,000	0	0	0	0	25,000	25,000
					Total Object Head-- 28 :					1,50,000	0	0	0	0	1,50,000	1,50,000
					30.Other Contractual Services	General-Voted		1917	Voucher	57,214	0	0	0	0	57,214	57,214
						General-Voted		1918	Voucher	1,98,000	0	0	0	0	1,98,000	1,98,000
					Total Object Head-- 30 :					2,55,214	0	0	0	0	2,55,214	2,55,214
					Total Sub Head :					30,99,350	0	1,68,270	11,000	0	29,20,080	30,99,350
					Total Minor Head 1 :					30,99,350	0	1,68,270	11,000	0	29,20,080	30,99,350
		102	(04) Services For Children In Need Of Care And Protection	0	01.Salaries, Sumtuary Allowance	General-Voted		988	Voucher	1,77,035	0	10,950	0	0	1,66,085	1,77,035
						Total Object Head-- 1 :					1,77,035	0	10,950	0	1,66,085	1,77,035

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE																		
Department :				Social Welfare Department																		
Treasury				Shillong (South) Treasury																		
D.D.O. :				3900001 Director Of Social Welfare Shillong																		
Month of Account:				SEP/2026																		
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2235				02	102	(04) Services For Children In Need Of Care And Protection	Total Sub Head :										1,77,035	0	10,950	0	1,66,085	1,77,035
						(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	986	Voucher	2,73,898	0	30,000	0	2,43,898	2,73,898					
									General-Voted	987	Voucher	4,13,152	0	35,960	4,400	3,72,792	4,13,152					
												6,87,050	0	65,960	4,400	6,16,690	6,87,050					

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Department :		Social Welfare Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		3900001 Director Of Social Welfare Shillong															
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	2	Other Charges		General-Voted	1679	Voucher	2,13,750	0	0	0	2,13,750	2,13,750		
							General-Voted	1680	Voucher	4,27,500	0	0	0	4,27,500	4,27,500		
							General-Voted	1681	Voucher	6,43,500	0	0	0	6,43,500	6,43,500		
							General-Voted	1683	Voucher	1,53,000	0	0	0	1,53,000	1,53,000		
							General-Voted	1684	Voucher	3,06,000	0	0	0	3,06,000	3,06,000		
							General-Voted	1686	Voucher	1,73,250	0	0	0	1,73,250	1,73,250		
							General-Voted	1687	Voucher	3,46,500	0	0	0	3,46,500	3,46,500		
							General-Voted	1690	Voucher	3,69,000	0	0	0	3,69,000	3,69,000		
							General-Voted	1691	Voucher	7,38,000	0	0	0	7,38,000	7,38,000		
							General-Voted	1694	Voucher	1,68,750	0	0	0	1,68,750	1,68,750		
							General-Voted	1695	Voucher	3,37,500	0	0	0	3,37,500	3,37,500		
							General-Voted	1698	Voucher	3,01,500	0	0	0	3,01,500	3,01,500		
							General-Voted	1699	Voucher	6,03,000	0	0	0	6,03,000	6,03,000		
							General-Voted	1702	Voucher	3,82,500	0	0	0	3,82,500	3,82,500		
							General-Voted	1703	Voucher	7,74,000	0	0	0	7,74,000	7,74,000		
							General-Voted	1706	Voucher	4,14,000	0	0	0	4,14,000	4,14,000		
							General-Voted	1707	Voucher	2,09,250	0	0	0	2,09,250	2,09,250		
							General-Voted	1708	Voucher	4,14,000	0	0	0	4,14,000	4,14,000		
							General-Voted	1712	Voucher	5,73,750	0	0	0	5,73,750	5,73,750		
							General-Voted	1713	Voucher	11,47,500	0	0	0	11,47,500	11,47,500		
							General-Voted	1716	Voucher	5,71,500	0	0	0	5,71,500	5,71,500		
							General-Voted	1719	Voucher	3,06,000	0	0	0	3,06,000	3,06,000		
							General-Voted	1722	Voucher	4,02,750	0	0	0	4,02,750	4,02,750		
									General-Voted	1723	Voucher						

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		3900001		Director Of Social Welfare Shillong													
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	2	Other Charges		General-Voted		1723		4,02,750	0	0		0	4,02,750	4,02,750
							General-Voted		1724	Voucher	4,02,750	0	0		0	4,02,750	4,02,750
							General-Voted		1725	Voucher	8,05,500	0	0		0	8,05,500	8,05,500
							General-Voted		1726	Voucher	2,67,750	0	0		0	2,67,750	2,67,750
							General-Voted		1727	Voucher	5,35,500	0	0		0	5,35,500	5,35,500
							General-Voted		1730	Voucher	5,01,750	0	0		0	5,01,750	5,01,750
							General-Voted		1731	Voucher	10,21,500	0	0		0	10,21,500	10,21,500
							General-Voted		1734	Voucher	3,46,500	0	0		0	3,46,500	3,46,500
							General-Voted		1735	Voucher	6,93,000	0	0		0	6,93,000	6,93,000
							General-Voted		1736	Voucher	2,76,750	0	0		0	2,76,750	2,76,750
							General-Voted		1737	Voucher	5,58,000	0	0		0	5,58,000	5,58,000
							General-Voted		1740	Voucher	2,43,000	0	0		0	2,43,000	2,43,000
							General-Voted		1741	Voucher	4,90,500	0	0		0	4,90,500	4,90,500
							General-Voted		1744	Voucher	1,48,500	0	0		0	1,48,500	1,48,500
							General-Voted		1745	Voucher	3,06,000	0	0		0	3,06,000	3,06,000
							General-Voted		1748	Voucher	3,53,250	0	0		0	3,53,250	3,53,250
							General-Voted		1749	Voucher	7,06,500	0	0		0	7,06,500	7,06,500
							General-Voted		1752	Voucher	1,66,500	0	0		0	1,66,500	1,66,500
							General-Voted		1753	Voucher	3,37,500	0	0		0	3,37,500	3,37,500
							General-Voted		1756	Voucher	6,72,750	0	0		0	6,72,750	6,72,750
							General-Voted		1757	Voucher	13,45,500	0	0		0	13,45,500	13,45,500
							General-Voted		1760	Voucher	2,38,500	0	0		0	2,38,500	2,38,500
							General-Voted		1761	Voucher	4,81,500	0	0		0	4,81,500	4,81,500
											General-Voted		1764	Voucher			

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900001 Director Of Social Welfare Shillong														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	2	Other Charges	General-Voted		1764		3,39,750	0	0	0	3,39,750	3,39,750	
						General-Voted		1765	Voucher	6,93,000	0	0	0	6,93,000	6,93,000	
						General-Voted		1768	Voucher	4,70,250	0	0	0	4,70,250	4,70,250	
						General-Voted		1769	Voucher	9,40,500	0	0	0	9,40,500	9,40,500	
						General-Voted		1770	Voucher	9,40,500	0	0	0	9,40,500	9,40,500	
						General-Voted		1772	Voucher	2,67,750	0	0	0	2,67,750	2,67,750	
						General-Voted		1773	Voucher	5,35,500	0	0	0	5,35,500	5,35,500	
						General-Voted		1778	Voucher	3,24,000	0	0	0	3,24,000	3,24,000	
						General-Voted		1779	Voucher	6,52,500	0	0	0	6,52,500	6,52,500	
						General-Voted		1782	Voucher	4,52,250	0	0	0	4,52,250	4,52,250	
						General-Voted		1783	Voucher	9,13,500	0	0	0	9,13,500	9,13,500	
						General-Voted		1786	Voucher	13,23,000	0	0	0	13,23,000	13,23,000	
						General-Voted		1787	Voucher	6,57,000	0	0	0	6,57,000	6,57,000	
						General-Voted		1788	Voucher	13,23,000	0	0	0	13,23,000	13,23,000	
						General-Voted		1792	Voucher	4,29,750	0	0	0	4,29,750	4,29,750	
						General-Voted		1793	Voucher	8,46,000	0	0	0	8,46,000	8,46,000	
						General-Voted		1798	Voucher	2,83,500	0	0	0	2,83,500	2,83,500	
						General-Voted		1799	Voucher	5,67,000	0	0	0	5,67,000	5,67,000	
						General-Voted		1858	Voucher	2,85,750	0	0	0	2,85,750	2,85,750	
						General-Voted		2053	Voucher	3,21,750	0	0	0	3,21,750	3,21,750	
						General-Voted		2054	Voucher	3,21,750	0	0	0	3,21,750	3,21,750	
						General-Voted		2055	Voucher	3,21,750	0	0	0	3,21,750	3,21,750	
						General-Voted		2091	Voucher	3,30,750	0	0	0	3,30,750	3,30,750	
						General-Voted		2092	Voucher							

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		3900001 Director Of Social Welfare Shillong															
Month of Account:		SEP/2026															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Services Schemes	2	Other Charges	General-Voted	2092		6,57,000	0	0	0	6,57,000	6,57,000			
						General-Voted	223	Voucher	3,30,750	0	0	0	3,30,750	3,30,750			
						General-Voted	224	Voucher	6,57,000	0	0	0	6,57,000	6,57,000			
						General-Voted	227	Voucher	2,85,750	0	0	0	2,85,750	2,85,750			
						General-Voted	228	Voucher	5,71,500	0	0	0	5,71,500	5,71,500			
						General-Voted	231	Voucher	2,67,750	0	0	0	2,67,750	2,67,750			
						General-Voted	232	Voucher	5,35,500	0	0	0	5,35,500	5,35,500			
						General-Voted	235	Voucher	3,46,500	0	0	0	3,46,500	3,46,500			
						General-Voted	237	Voucher	29,250	0	0	0	29,250	29,250			
						General-Voted	238	Voucher	45,000	0	0	0	45,000	45,000			
						General-Voted	241	Voucher	13,45,500	0	0	0	13,45,500	13,45,500			
						Total Object Head-- 50 :									4,20,32,250	0	0
			Total Sub Head :									4,31,19,007	0	65,960	4,400	4,30,48,647	4,31,19,007
			(13) Integrated Child Development Scheme Enhancement Of Honorarium To Aganwadi Workers And Helpers	0	50. Other Charges	General-Voted	1669	Voucher	99,000	0	0	0	99,000	99,000			
						General-Voted	1670	Voucher	2,97,000	0	0	0	2,97,000	2,97,000			
						General-Voted	1673	Voucher	98,000	0	0	0	98,000	98,000			
						General-Voted	1674	Voucher	2,94,000	0	0	0	2,94,000	2,94,000			
						General-Voted	1677	Voucher	1,19,000	0	0	0	1,19,000	1,19,000			
						General-Voted	1678	Voucher	3,63,000	0	0	0	3,63,000	3,63,000			
						General-Voted	1682	Voucher	4,29,000	0	0	0	4,29,000	4,29,000			
						General-Voted	1685	Voucher	68,000	0	0	0	68,000	68,000			
						General-Voted	1688	Voucher	77,000	0	0	0	77,000	77,000			
						General-Voted	1689	Voucher	2,31,000	0	0	0	2,31,000	2,31,000			

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Shillong

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		3900001		Director Of Social Welfare Shillong													
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(13) Integrated Child Development Scheme Enhancement Of Honorarium To Aganwadi Workers And Helpers	0	50. Other Charges	General-Voted		1692	Voucher	1,64,000	0	0	0	1,64,000	1,64,000		
						General-Voted		1693	Voucher	4,92,000	0	0	0	4,92,000	4,92,000		
						General-Voted		1696	Voucher	75,000	0	0	0	75,000	75,000		
						General-Voted		1697	Voucher	2,25,000	0	0	0	2,25,000	2,25,000		
						General-Voted		1700	Voucher	1,33,000	0	0	0	1,33,000	1,33,000		
						General-Voted		1701	Voucher	3,99,000	0	0	0	3,99,000	3,99,000		
						General-Voted		1704	Voucher	1,70,000	0	0	0	1,70,000	1,70,000		
						General-Voted		1705	Voucher	5,16,000	0	0	0	5,16,000	5,16,000		
						General-Voted		1709	Voucher	2,76,000	0	0	0	2,76,000	2,76,000		
						General-Voted		1710	Voucher	93,000	0	0	0	93,000	93,000		
						General-Voted		1711	Voucher	2,76,000	0	0	0	2,76,000	2,76,000		
						General-Voted		1714	Voucher	2,55,000	0	0	0	2,55,000	2,55,000		
						General-Voted		1715	Voucher	7,65,000	0	0	0	7,65,000	7,65,000		
						General-Voted		1717	Voucher	1,27,000	0	0	0	1,27,000	1,27,000		
						General-Voted		1718	Voucher	3,81,000	0	0	0	3,81,000	3,81,000		
						General-Voted		1720	Voucher	1,36,000	0	0	0	1,36,000	1,36,000		
						General-Voted		1721	Voucher	4,08,000	0	0	0	4,08,000	4,08,000		
						General-Voted		1728	Voucher	1,19,000	0	0	0	1,19,000	1,19,000		
						General-Voted		1729	Voucher	3,57,000	0	0	0	3,57,000	3,57,000		
						General-Voted		1732	Voucher	2,23,000	0	0	0	2,23,000	2,23,000		
						General-Voted		1733	Voucher	6,81,000	0	0	0	6,81,000	6,81,000		
						General-Voted		1738	Voucher	1,23,000	0	0	0	1,23,000	1,23,000		
						General-Voted		1739	Voucher	3,72,000	0	0	0	3,72,000	3,72,000		
											General-Voted		1742	Voucher			

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Shillong

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900001 Director Of Social Welfare Shillong														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(13) Integrated Child Development Scheme Enhancement Of Honorarium To Aganwadi Workers And Helpers	0	50. Other Charges	General-Voted		1742		1,08,000	0	0		0	1,08,000	1,08,000
						General-Voted		1743	Voucher	3,27,000	0	0		0	3,27,000	3,27,000
						General-Voted		1746	Voucher	66,000	0	0		0	66,000	66,000
						General-Voted		1747	Voucher	2,04,000	0	0		0	2,04,000	2,04,000
						General-Voted		1750	Voucher	1,57,000	0	0		0	1,57,000	1,57,000
						General-Voted		1751	Voucher	4,71,000	0	0		0	4,71,000	4,71,000
						General-Voted		1754	Voucher	74,000	0	0		0	74,000	74,000
						General-Voted		1755	Voucher	2,25,000	0	0		0	2,25,000	2,25,000
						General-Voted		1758	Voucher	2,99,000	0	0		0	2,99,000	2,99,000
						General-Voted		1759	Voucher	8,97,000	0	0		0	8,97,000	8,97,000
						General-Voted		1762	Voucher	1,06,000	0	0		0	1,06,000	1,06,000
						General-Voted		1763	Voucher	3,21,000	0	0		0	3,21,000	3,21,000
						General-Voted		1766	Voucher	1,51,000	0	0		0	1,51,000	1,51,000
						General-Voted		1767	Voucher	4,62,000	0	0		0	4,62,000	4,62,000
						General-Voted		1771	Voucher	2,09,000	0	0		0	2,09,000	2,09,000
						General-Voted		1774	Voucher	1,19,000	0	0		0	1,19,000	1,19,000
						General-Voted		1775	Voucher	1,54,000	0	0		0	1,54,000	1,54,000
						General-Voted		1776	Voucher	4,62,000	0	0		0	4,62,000	4,62,000
						General-Voted		1777	Voucher	3,57,000	0	0		0	3,57,000	3,57,000
						General-Voted		1780	Voucher	1,44,000	0	0		0	1,44,000	1,44,000
						General-Voted		1781	Voucher	4,35,000	0	0		0	4,35,000	4,35,000
						General-Voted		1784	Voucher	2,01,000	0	0		0	2,01,000	2,01,000
						General-Voted		1785	Voucher	6,09,000	0	0		0	6,09,000	6,09,000
						General-Voted		1789	Voucher							

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900001 Director Of Social Welfare Shillong														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(13) Integrated Child Development Scheme Enhancement Of Honorarium To Aganwadi Workers And Helpers	0	50. Other Charges	General-Voted	1789		8,82,000	0	0	0	8,82,000	8,82,000		
						General-Voted	1790	Voucher	2,92,000	0	0	0	2,92,000	2,92,000		
						General-Voted	1791	Voucher	8,82,000	0	0	0	8,82,000	8,82,000		
						General-Voted	1794	Voucher	1,91,000	0	0	0	1,91,000	1,91,000		
						General-Voted	1795	Voucher	5,64,000	0	0	0	5,64,000	5,64,000		
						General-Voted	1796	Voucher	1,79,000	0	0	0	1,79,000	1,79,000		
						General-Voted	1797	Voucher	5,37,000	0	0	0	5,37,000	5,37,000		
						General-Voted	1800	Voucher	1,26,000	0	0	0	1,26,000	1,26,000		
						General-Voted	1801	Voucher	3,78,000	0	0	0	3,78,000	3,78,000		
						General-Voted	2050	Voucher	2,36,000	0	0	0	2,36,000	2,36,000		
						General-Voted	2051	Voucher	1,43,000	0	0	0	1,43,000	1,43,000		
						General-Voted	2052	Voucher	1,43,000	0	0	0	1,43,000	1,43,000		
						General-Voted	2090	Voucher	1,43,000	0	0	0	1,43,000	1,43,000		
						General-Voted	2093	Voucher	1,47,000	0	0	0	1,47,000	1,47,000		
						General-Voted	225	Voucher	1,47,000	0	0	0	1,47,000	1,47,000		
						General-Voted	226	Voucher	4,38,000	0	0	0	4,38,000	4,38,000		
						General-Voted	229	Voucher	1,27,000	0	0	0	1,27,000	1,27,000		
						General-Voted	230	Voucher	3,81,000	0	0	0	3,81,000	3,81,000		
						General-Voted	233	Voucher	1,19,000	0	0	0	1,19,000	1,19,000		
						General-Voted	234	Voucher	3,57,000	0	0	0	3,57,000	3,57,000		
						General-Voted	236	Voucher	1,54,000	0	0	0	1,54,000	1,54,000		
						General-Voted	239	Voucher	13,000	0	0	0	13,000	13,000		
						General-Voted	240	Voucher	30,000	0	0	0	30,000	30,000		
						General-Voted	242	Voucher								

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900001 Director Of Social Welfare Shillong														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(13) Integrated Child Development Scheme Enhancement Of Honorarium To Aganwadi Workers And Helpers	0	50. Other Charges	General-Voted		242		8,97,000	0	0	0	8,97,000	8,97,000	
						General-Voted		243	Voucher	4,38,000	0	0	0	4,38,000	4,38,000	
						General-Voted		244	Voucher	4,38,000	0	0	0	4,38,000	4,38,000	
						General-Voted		245	Voucher	1,08,000	0	0	0	1,08,000	1,08,000	
						Total Object Head-- 50 :				2,38,89,000	0	0	0	2,38,89,000	2,38,89,000	
						Total Sub Head :				2,38,89,000	0	0	0	2,38,89,000	2,38,89,000	
						Total Minor Head 102 :				6,71,85,042	0	76,910	4,400	6,71,03,732	6,71,85,042	
						Total Sub Major Head 2 :				7,02,84,392	0	2,45,180	15,400	7,00,23,812	7,02,84,392	
						Total Major Head 2235 :				7,02,84,392	0	2,45,180	15,400	7,00,23,812	7,02,84,392	
						Total of Month :				7,02,84,392	0	2,45,180	15,400	7,00,23,812	7,02,84,392	
Total of DDO 3900001 :						60,86,81,414	4,000	13,20,910	92,400	60,72,64,104	60,86,77,414					
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															60,86,77,414	
Summary of DDO wise expenditure																
2235	02	1	(01) Headquarters Organisation.-			0	01.Salaries, Sumtuary Allowance		General-Voted							94,97,958
2235	02	1	(01) Headquarters Organisation.-			0	02. Wages		General-Voted							3,59,549

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE			
Department :		Social Welfare Department					
Treasury		Shillong (South) Treasury					
D.D.O. :		3900001		Director Of Social Welfare Shillong			
<u>Summary of DDO wise expenditure</u>							
2235	02	1	(01) Headquarters Organisation.-	0	06. Medical Treatment	General-Voted	7,50,000
2235	02	1	(01) Headquarters Organisation.-	0	11.Travel Expenses, Conveyance Allowances	General-Voted	3,12,511
2235	02	1	(01) Headquarters Organisation.-	0	13. Office Expenses	General-Voted	17,53,680
2235	02	1	(01) Headquarters Organisation.-	0	20. Hospitality/Entertainment/Gifts/Expenses On/Other Administrative Expenses	General-Voted	3,825
2235	02	1	(01) Headquarters Organisation.-	0	28. Payment For Professional And Special	General-Voted	1,50,000
2235	02	1	(01) Headquarters Organisation.-	0	30.Other Contractual Services	General-Voted	15,76,359
2235	02	1	(13) Expenditure Relating To The Adviser To The Government Of Meghalaya Social Welfare Department	0	02. Wages	General-Voted	3,07,186
2235	02	101	(13) Implementation Of National Programme For Rehabilitation Of Person With Disabilities	0	36.Grants-In-Aid General (Non-Salary)	General-Voted	39,46,275
2235	02	101	(22) Half Way Home For Mentally Cured, Abandoned Person	0	31. Grants-In-Aid (Salary)	General-Voted	46,07,900
2235	02	102	(04) Services For Children In Need Of Care And Protection	0	01.Salaries, Sumtuary Allowance	General-Voted	10,46,878
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	45,86,417

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Demand :		34	ADMINISTRATION OF SOCIAL WELFARE					
Department :		Social Welfare Department						
Treasury		Shillong (South) Treasury						
D.D.O. :		3900001	Director Of Social Welfare Shillong					
<u>Summary of DDO wise expenditure</u>								
2235	02	102	(12) Integrated Child Development Services Schemes	0	02. Wages	General-Voted	1,89,817	
2235	02	102	(12) Integrated Child Development Services Schemes	0	11. Domestic Travel Expenses	General-Voted	1,55,868	
2235	02	102	(12) Integrated Child Development Services Schemes	0	13. Office Expenses	General-Voted	91,660	
2235	02	102	(12) Integrated Child Development Services Schemes	0	30.Other Contractual Services	General-Voted	9,72,998	
2235	02	102	(12) Integrated Child Development Services Schemes	0	50. Other Charges	General-Voted	12,13,29,000	
2235	02	102	(12) Integrated Child Development Services Schemes	2	Other Charges	General-Voted	22,00,49,371	
2235	02	102	(13) Integrated Child Development Scheme Enhancement Of Honorarium To Aganwadi Workers And Helpers	0	50. Other Charges	General-Voted	21,75,15,589	
2235	02	102	(32) Programme Implementation Services	1	31.Grants-In-Aid (Salary)	General-Voted	Externally Aided Project	2,00,00,000
2235	02	102	(32) Programme Implementation Services	1	36. Grants-In-Aid General (Non-Salary)	General-Voted	Externally Aided Project	16,25,25,000
2235	02	106	(07) Intervention Programmes For Drug Abuse	0	31. Grants-In-Aid (Salary)	General-Voted	35,28,000	
2235	02	106	(08) Celebration Of Anti Drug Day	0	20. Other Administrative Expenses	General-Voted	14,09,682	
2235	02	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	-16,79,88,109	

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE
Department :	Social Welfare	Department
Treasury	Shillong (South)	Treasury
D.D.O. :	3900001	Director Of Social Welfare Shillong
<u>Summary of DDO wise expenditure</u>		
60,86,77,414		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																				
Department :		Social Welfare Department																				
Treasury		Shillong (South) Treasury																				
D.D.O. :		3900002		District Social Welfare Shillong																		
Month of Account:		APR/2026																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	793	Voucher	1,93,082	0	12,000	4,400	1,76,682	1,93,082							
								794	Voucher	1,25,015	0	15,000	0	1,10,015	1,25,015							
								Total Object Head-- 1 :									3,18,097	0	27,000	4,400	2,86,697	3,18,097
								Total Sub Head :									3,18,097	0	27,000	4,400	2,86,697	3,18,097
								Total Minor Head 1 :									3,18,097	0	27,000	4,400	2,86,697	3,18,097
								Total Sub Major Head 2 :									3,18,097	0	27,000	4,400	2,86,697	3,18,097
								Total Major Head 2235 :									3,18,097	0	27,000	4,400	2,86,697	3,18,097
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	795	Voucher	50,470	0	0	2,200	48,270	50,470							
								Total Object Head-- 1 :									50,470	0	0	2,200	48,270	50,470
								Total Sub Head :									50,470	0	0	2,200	48,270	50,470
								Total Minor Head 101 :									50,470	0	0	2,200	48,270	50,470
								Total Sub Major Head 2 :									50,470	0	0	2,200	48,270	50,470
								Total Major Head 2236 :									50,470	0	0	2,200	48,270	50,470
								Total of Month :									3,68,567	0	27,000	6,600	3,34,967	3,68,567
Month of Account:		MAY/2026																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)							
												8009	-	7610								

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department													
Treasury		Shillong (South) Treasury													
D.D.O. :		3900002 District Social Welfare Shillong													
Month of Account:		MAY/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
									8009	-	7610				
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1743	Voucher	37,188	0	0	0	37,188	37,188	
						Voted-Sixth-Schedule-Khasi	1744	Voucher	82,342	0	10,000	0	72,342	82,342	
						Voted-Sixth-Schedule-Khasi	712	Voucher	1,93,082	0	22,000	4,400	1,66,682	1,93,082	
						Voted-Sixth-Schedule-Khasi	714	Voucher	1,25,015	0	15,000	0	1,10,015	1,25,015	
						Total Object Head-- 1 :			4,37,627	0	47,000	4,400	3,86,227	4,37,627	
						Total Sub Head :			4,37,627	0	47,000	4,400	3,86,227	4,37,627	
						Total Minor Head 1 :			4,37,627	0	47,000	4,400	3,86,227	4,37,627	
						Total Sub Major Head 2 :			4,37,627	0	47,000	4,400	3,86,227	4,37,627	
						Total Major Head 2235 :			4,37,627	0	47,000	4,400	3,86,227	4,37,627	
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	713	Voucher	50,470	0	0	2,200	48,270	50,470	
						Total Object Head-- 1 :			50,470	0	0	2,200	48,270	50,470	
						Total Sub Head :			50,470	0	0	2,200	48,270	50,470	
						Total Minor Head 101 :			50,470	0	0	2,200	48,270	50,470	
						Total Sub Major Head 2 :			50,470	0	0	2,200	48,270	50,470	
						Total Major Head 2236 :			50,470	0	0	2,200	48,270	50,470	
Total of Month :									4,88,097	0	47,000	6,600	4,34,497	4,88,097	
Month of Account:		JUN/2026													

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE												
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900002		District Social Welfare Shillong												
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2822	Voucher	16,140	0	0	0	16,140	16,140		
						Voted-Sixth-Schedule-Khasi	2842	Voucher	7,650	0	0	0	7,650	7,650		
						Voted-Sixth-Schedule-Khasi	437	Voucher	2,75,424	0	32,000	4,400	2,39,024	2,75,424		
						Voted-Sixth-Schedule-Khasi	978	Voucher	1,25,015	0	15,000	0	1,10,015	1,25,015		
						Total Object Head-- 1 :				4,24,229	0	47,000	4,400	3,72,829	4,24,229	
				02. Wages	Voted-Sixth-Schedule-Khasi	2913	Voucher	44,903	0	0	0	44,903	44,903			
					Total Object Head-- 2 :				44,903	0	0	0	44,903	44,903		
					Total Sub Head :				4,69,132	0	47,000	4,400	4,17,732	4,69,132		
					Total Minor Head 1 :				4,69,132	0	47,000	4,400	4,17,732	4,69,132		
					Total Sub Major Head 2 :				4,69,132	0	47,000	4,400	4,17,732	4,69,132		
Total Major Head 2235 :				4,69,132	0	47,000	4,400	4,17,732	4,69,132							
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2821	Voucher	2,950	0	0	0	2,950	2,950		
						Voted-Sixth-Schedule-Khasi	438	Voucher	50,470	0	0	2,200	48,270	50,470		
						Total Object Head-- 1 :				53,420	0	0	2,200	51,220	53,420	
						Total Sub Head :				53,420	0	0	2,200	51,220	53,420	
						Total Minor Head 101 :				53,420	0	0	2,200	51,220	53,420	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900002 District Social Welfare Shillong														
Month of Account:		JUN/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236		02				Total Sub Major Head 2 :				53,420	0	0	2,200	51,220	53,420	
						Total Major Head 2236 :				53,420	0	0	2,200	51,220	53,420	
						Total of Month :				5,22,552	0	47,000	6,600	4,68,952	5,22,552	
Month of Account:		JUL/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	801	Voucher	1,26,545	0	15,000	0	1,11,545	1,26,545	
							Voted-Sixth-Schedule-Khasi	803	Voucher	2,78,652	0	32,000	4,400	2,42,252	2,78,652	
						Total Object Head-- 1 :				4,05,197	0	47,000	4,400	3,53,797	4,05,197	
						Total Sub Head :				4,05,197	0	47,000	4,400	3,53,797	4,05,197	
						Total Minor Head 1 :				4,05,197	0	47,000	4,400	3,53,797	4,05,197	
						Total Sub Major Head 2 :				4,05,197	0	47,000	4,400	3,53,797	4,05,197	
						Total Major Head 2235 :				4,05,197	0	47,000	4,400	3,53,797	4,05,197	
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	802	Voucher	51,060	0	0	2,200	48,860	51,060	
						Total Object Head-- 1 :				51,060	0	0	2,200	48,860	51,060	
						Total Sub Head :				51,060	0	0	2,200	48,860	51,060	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																	
Department :		Social Welfare Department																	
Treasury		Shillong (South) Treasury																	
D.D.O. :		3900002		District Social Welfare Shillong															
Month of Account:		AUG/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2235	02	106	Total Minor Head 106 :							1,50,000	0	0		0	1,50,000	1,50,000			
			Total Sub Major Head 2 :							5,73,287	0	47,000		4,400	5,21,887	5,73,287			
			Total Major Head 2235 :							5,73,287	0	47,000		4,400	5,21,887	5,73,287			
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	651	Voucher	51,060	0	0		2,200	48,860	51,060			
						Total Object Head-- 1 :							51,060	0	0		2,200	48,860	51,060
						Total Sub Head :							51,060	0	0		2,200	48,860	51,060
						Total Minor Head 101 :							51,060	0	0		2,200	48,860	51,060
						Total Sub Major Head 2 :							51,060	0	0		2,200	48,860	51,060
						Total Major Head 2236 :							51,060	0	0		2,200	48,860	51,060
Total of Month :										6,24,347	0	47,000		6,600	5,70,747	6,24,347			
Month of Account:		SEP/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	991	Voucher	2,85,540	0	32,000		4,400	2,49,140	2,85,540			
							Voted-Sixth-Schedule-Khasi	992	Voucher	1,30,064	0	15,000		0	1,15,064	1,30,064			
						Total Object Head-- 1 :							4,15,604	0	47,000		4,400	3,64,204	4,15,604

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		3900002		District Social Welfare Shillong													
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	001	(02) District Social Welfare Officer-			Total Sub Head :				4,15,604	0	47,000		4,400	3,64,204	4,15,604	
						Total Minor Head 1 :			4,15,604	0	47,000		4,400	3,64,204	4,15,604		
						Total Sub Major Head 2 :			4,15,604	0	47,000		4,400	3,64,204	4,15,604		
						Total Major Head 2235 :			4,15,604	0	47,000		4,400	3,64,204	4,15,604		
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	993	Voucher	51,060	0	0	2,200	48,860	51,060		
								Total Object Head-- 1 :			51,060	0	0	2,200	48,860	51,060	
								Total Sub Head :			51,060	0	0	2,200	48,860	51,060	
								Total Minor Head 101 :			51,060	0	0	2,200	48,860	51,060	
								Total Sub Major Head 2 :			51,060	0	0	2,200	48,860	51,060	
								Total Major Head 2236 :			51,060	0	0	2,200	48,860	51,060	
Total of Month :										4,66,664	0	47,000	6,600	4,13,064	4,66,664		
Total of DDO 3900002 :										29,26,484	0	2,62,000	39,600	26,24,884	29,26,484		
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	29,26,484
Summary of DDO wise expenditure																	

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE					
Department :	Social Welfare Department						
Treasury	Shillong (South) Treasury						
D.D.O. :	3900002	District Social Welfare Shillong					
<u>Summary of DDO wise expenditure</u>							
2235	02	1	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	24,16,358
2235	02	1	(02) District Social Welfare Officer-	0	02. Wages	Voted-Sixth-Schedule-Khasi	44,903
2235	02	1	(02) District Social Welfare Officer-	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	7,683
2235	02	106	(08) Celebration Of Anti Drug Day	0	20. Other Administrative Expenses	General-Voted	1,50,000
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3,07,540
							29,26,484

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900003 District Programme Officer (Icdis Cell) E.K.H. Shillong														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		1028	Voucher	8,60,775	0	1,04,500	6,600	7,49,675	8,60,775	
						General-Voted		530	Voucher	76,532	0	4,520	0	72,012	76,532	
					Total Object Head-- 1 :					9,37,307	0	1,09,020	6,600	8,21,687	9,37,307	
					1	01. Salaries	General-Voted		528	Voucher	1,51,289	0	30,000	0	1,21,289	1,51,289
							General-Voted		529	Voucher	1,28,488	0	20,500	0	1,07,988	1,28,488
						Total Object Head-- 1 :					2,79,777	0	50,500	0	2,29,277	2,79,777
				Total Sub Head :					12,17,084	0	1,59,520	6,600	10,50,964	12,17,084		
				Total Minor Head 102 :					12,17,084	0	1,59,520	6,600	10,50,964	12,17,084		
				Total Sub Major Head 2 :					12,17,084	0	1,59,520	6,600	10,50,964	12,17,084		
				Total Major Head 2235 :					12,17,084	0	1,59,520	6,600	10,50,964	12,17,084		
Total of Month :					12,17,084	0	1,59,520	6,600	10,50,964	12,17,084						
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		709	Voucher	8,71,746	0	1,02,000	6,600	7,63,146	8,71,746	
						General-Voted		711	Voucher	76,532	0	4,520	0	72,012	76,532	
					Total Object Head-- 1 :					9,48,278	0	1,06,520	6,600	8,35,158	9,48,278	
				1	01. Salaries	General-Voted		710	Voucher	1,28,488	0	20,500	0	1,07,988	1,28,488	
						General-Voted		843								

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		3900003 District Programme Officer (Icdis Cell) E.K.H. Shillong															
Month of Account:		MAY/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	General-Voted	843	Voucher	1,51,289	0	30,000	0	1,21,289	1,51,289			
Total Object Head-- 1 :									2,79,777	0	50,500	0	2,29,277	2,79,777			
Total Sub Head :									12,28,055	0	1,57,020	6,600	10,64,435	12,28,055			
Total Minor Head 102 :									12,28,055	0	1,57,020	6,600	10,64,435	12,28,055			
Total Sub Major Head 2 :									12,28,055	0	1,57,020	6,600	10,64,435	12,28,055			
Total Major Head 2235 :									12,28,055	0	1,57,020	6,600	10,64,435	12,28,055			
Total of Month :									12,28,055	0	1,57,020	6,600	10,64,435	12,28,055			
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	1122	Voucher	8,71,746	0	97,625	6,600	7,67,521	8,71,746			
						General-Voted	1125	Voucher	76,532	0	4,520	0	72,012	76,532			
						General-Voted	3221	Voucher	50,895	0	0	0	50,895	50,895			
						General-Voted	3223	Voucher	4,520	0	0	0	4,520	4,520			
Total Object Head-- 1 :									10,03,693	0	1,02,145	6,600	8,94,948	10,03,693			
						06. Medical Treatment	General-Voted	2921	Voucher	1,33,685	0	0	0	1,33,685	1,33,685		
						General-Voted	3254	Voucher	83,600	0	0	0	83,600	83,600			
Total Object Head-- 6 :									2,17,285	0	0	0	2,17,285	2,17,285			
				1	01. Salaries	General-Voted	1123										

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900003 District Programme Officer (Icdis Cell) E.K.H. Shillong														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	General-Voted	1123	Voucher	1,51,289	0	30,000	0	1,21,289	1,51,289		
						General-Voted	1124	Voucher	1,28,488	0	20,500	0	1,07,988	1,28,488		
						General-Voted	3222	Voucher	9,390	0	0	0	9,390	9,390		
						General-Voted	3224	Voucher	7,880	0	0	0	7,880	7,880		
						Total Object Head-- 1 :				2,97,047	0	50,500	0	2,46,547	2,97,047	
				Total Sub Head :				15,18,025	0	1,52,645	6,600	13,58,780	15,18,025			
				Total Minor Head 102 :				15,18,025	0	1,52,645	6,600	13,58,780	15,18,025			
				Total Sub Major Head 2 :				15,18,025	0	1,52,645	6,600	13,58,780	15,18,025			
				Total Major Head 2235 :				15,18,025	0	1,52,645	6,600	13,58,780	15,18,025			
				Total of Month :				15,18,025	0	1,52,645	6,600	13,58,780	15,18,025			
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	1230	Voucher	8,82,148	0	97,625	6,600	7,77,923	8,82,148		
						General-Voted	333	Voucher	77,436	0	4,520	0	72,916	77,436		
						Total Object Head-- 1 :				9,59,584	0	1,02,145	6,600	8,50,839	9,59,584	
						06. Medical Treatment	General-Voted	2751	Voucher	2,10,354	0	0	0	2,10,354	2,10,354	
							Total Object Head-- 6 :				2,10,354	0	0	0	2,10,354	2,10,354
				1	01. Salaries	General-Voted	648									

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900003 District Programme Officer (Icds Cell) E.K.H. Shillong														
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	General-Voted		648	Voucher	1,30,064	0	20,500	0		1,09,564	1,30,064
						General-Voted		804	Voucher	1,53,167	0	30,000	0		1,23,167	1,53,167
						Total Object Head-- 1 :				2,83,231	0	50,500	0		2,32,731	2,83,231
					Total Sub Head :				14,53,169	0	1,52,645	6,600		12,93,924	14,53,169	
					Total Minor Head 102 :				14,53,169	0	1,52,645	6,600		12,93,924	14,53,169	
					Total Sub Major Head 2 :				14,53,169	0	1,52,645	6,600		12,93,924	14,53,169	
					Total Major Head 2235 :				14,53,169	0	1,52,645	6,600		12,93,924	14,53,169	
Total of Month :				14,53,169	0	1,52,645	6,600		12,93,924	14,53,169						
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		728	Voucher	8,58,544	0	1,07,795	6,600		7,44,149	8,58,544
						General-Voted		729	Voucher	79,788	0	4,660	0		75,128	79,788
						General-Voted		732	Voucher	27,999	0	0	0		27,999	27,999
						General-Voted		733	Voucher	18,205	0	0	0		18,205	18,205
						Total Object Head-- 1 :				9,84,536	0	1,12,455	6,600		8,65,481	9,84,536
				1	01. Salaries	General-Voted		730	Voucher	1,33,736	0	20,620	0		1,13,116	1,33,736
						General-Voted		731	Voucher	1,57,451	0	30,000	0		1,27,451	1,57,451

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900003 District Programme Officer (Icbs Cell) E.K.H. Shillong														
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	Total Object Head-- 1 :				2,91,187	0	50,620	0	2,40,567	2,91,187	
						Total Sub Head :				12,75,723	0	1,63,075	6,600	11,06,048	12,75,723	
						Total Minor Head 102 :				12,75,723	0	1,63,075	6,600	11,06,048	12,75,723	
						Total Sub Major Head 2 :				12,75,723	0	1,63,075	6,600	11,06,048	12,75,723	
						Total Major Head 2235 :				12,75,723	0	1,63,075	6,600	11,06,048	12,75,723	
						Total of Month :				12,75,723	0	1,63,075	6,600	11,06,048	12,75,723	
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		911	Voucher	79,788	0	4,660	0	75,128	79,788	
						General-Voted		914	Voucher	47,028	0	0	0	47,028	47,028	
						General-Voted		994	Voucher	8,58,544	0	1,07,795	6,600	7,44,149	8,58,544	
						Total Object Head-- 1 :				9,85,360	0	1,12,455	6,600	8,66,305	9,85,360	
				06. Medical Treatment	General-Voted		1219	Voucher	12,984	0	0	0	12,984	12,984		
					Total Object Head-- 6 :				12,984	0	0	0	12,984	12,984		
				1	01. Salaries	General-Voted		912	Voucher	1,33,736	0	20,620	0	1,13,116	1,33,736	
						General-Voted		913	Voucher	1,57,451	0	30,000	0	1,27,451	1,57,451	
						Total Object Head-- 1 :				2,91,187	0	50,620	0	2,40,567	2,91,187	

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department																	
Treasury		Shillong (South) Treasury																	
D.D.O. :		3900003		District Programme Officer (Icds Cell) E.K.H. Shillong															
Month of Account:		SEP/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
														8009	-	7610			
2235	02	102	(12) Integrated Child Development Services Schemes				Total Sub Head :				12,89,531	0	1,63,075			6,600	11,19,856	12,89,531	
							Total Minor Head 102 :				12,89,531	0	1,63,075			6,600	11,19,856	12,89,531	
							Total Sub Major Head 2 :				12,89,531	0	1,63,075			6,600	11,19,856	12,89,531	
							Total Major Head 2235 :				12,89,531	0	1,63,075			6,600	11,19,856	12,89,531	
							Total of Month :				12,89,531	0	1,63,075			6,600	11,19,856	12,89,531	
							Total of DDO 3900003 :				79,81,587	0	9,47,980			39,600	69,94,007	79,81,587	
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																	79,81,587		
Summary of DDO wise expenditure																			
2235	02	102	(12) Integrated Child Development Services Schemes				0	01. Salaries		General-Voted									58,18,758
2235	02	102	(12) Integrated Child Development Services Schemes				0	06. Medical Treatment		General-Voted									4,40,623
2235	02	102	(12) Integrated Child Development Services Schemes				1	01. Salaries		General-Voted									17,22,206
																	79,81,587		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900004 Supdt.Training For Self Employment Of Women In Need Of Care Shillong														
Month of Account:		APR/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1025	Voucher	83,172	0	10,000		0	73,172	83,172	
						Voted-Sixth-Schedule-Khasi	1026	Voucher	64,082	0	0		0	64,082	64,082	
						Voted-Sixth-Schedule-Khasi	1027	Voucher	4,61,234	0	45,140		0	4,16,094	4,61,234	
						Voted-Sixth-Schedule-Khasi	1064	Voucher	79,520	0	0		0	79,520	79,520	
						Total Object Head-- 1 :				6,88,008	0	55,140		0	6,32,868	6,88,008
						Total Sub Head :				6,88,008	0	55,140		0	6,32,868	6,88,008
						Total Minor Head 103 :				6,88,008	0	55,140		0	6,32,868	6,88,008
						Total Sub Major Head 2 :				6,88,008	0	55,140		0	6,32,868	6,88,008
						Total Major Head 2235 :				6,88,008	0	55,140		0	6,32,868	6,88,008
						Total of Month :				6,88,008	0	55,140		0	6,32,868	6,88,008
Month of Account:		MAY/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	715	Voucher	79,520	0	0		0	79,520	79,520	
						Voted-Sixth-Schedule-Khasi	716	Voucher	6,08,488	0	78,140		0	5,30,348	6,08,488	
						Total Object Head-- 1 :				6,88,008	0	78,140		0	6,09,868	6,88,008

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																	
Department : Social Welfare Department																	
Treasury Shillong (South) Treasury																	
D.D.O. : 3900004 Supdt.Training For Self Employment Of Women In Need Of Care Shillong																	
Month of Account: MAY/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	Total Sub Head :						6,88,008	0	78,140	0	6,09,868	6,88,008		
				Total Minor Head 103 :						6,88,008	0	78,140	0	6,09,868	6,88,008		
				Total Sub Major Head 2 :						6,88,008	0	78,140	0	6,09,868	6,88,008		
				Total Major Head 2235 :						6,88,008	0	78,140	0	6,09,868	6,88,008		
				Total of Month :						6,88,008	0	78,140	0	6,09,868	6,88,008		
Month of Account: JUN/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1449	Voucher	25,484	0	0	0	25,484	25,484			
						Voted-Sixth-Schedule-Khasi	2820	Voucher	36,172	0	0	0	36,172	36,172			
						Voted-Sixth-Schedule-Khasi	2841	Voucher	4,700	0	0	0	4,700	4,700			
						Voted-Sixth-Schedule-Khasi	347	Voucher	6,08,488	0	78,140	0	5,30,348	6,08,488			
						Voted-Sixth-Schedule-Khasi	446	Voucher	79,520	0	0	0	79,520	79,520			
						Total Object Head-- 1 :						7,54,364	0	78,140	0	6,76,224	7,54,364
						Total Sub Head :						7,54,364	0	78,140	0	6,76,224	7,54,364

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		3900004 Supdt.Training For Self Employment Of Women In Need Of Care Shillong															
Month of Account:		AUG/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	259	Voucher	82,812	0	0	0		82,812	82,812	
							Voted-Sixth-Schedule-Khasi	260	Voucher	6,62,533	0	78,230	0		5,84,303	6,62,533	
						Total Object Head-- 1 :				7,45,345	0	78,230	0		6,67,115	7,45,345	
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1757	Voucher	21,809	0	0	0		21,809	21,809	
							Voted-Sixth-Schedule-Khasi	2310	Voucher	9,700	0	0	0		9,700	9,700	
						Total Object Head-- 13 :				31,509	0	0	0		31,509	31,509	
					Total Sub Head :					7,76,854	0	78,230	0		6,98,624	7,76,854	
					Total Minor Head 103 :					7,76,854	0	78,230	0		6,98,624	7,76,854	
					Total Sub Major Head 2 :					7,76,854	0	78,230	0		6,98,624	7,76,854	
					Total Major Head 2235 :					7,76,854	0	78,230	0		6,98,624	7,76,854	
Total of Month :					7,76,854	0	78,230	0		6,98,624	7,76,854						
Month of Account:		SEP/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	929	Voucher	6,62,533	0	78,230	0		5,84,303	6,62,533	
							Voted-Sixth-Schedule-Khasi	930	Voucher	82,812	0	0	0		82,812	82,812	

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		3900004		Supdt.Training For Self Employment Of Women In Need Of Care Shillong													
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				7,45,345	0	78,230		0	6,67,115	7,45,345	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1957	Voucher		5,383	0	0		0	5,383	5,383	
						Voted-Sixth-Schedule-Khasi	2981	Voucher		10,122	0	0		0	10,122	10,122	
						Total Object Head-- 13 :				15,505	0	0		0	15,505	15,505	
						Total Sub Head :				7,60,850	0	78,230		0	6,82,620	7,60,850	
						Total Minor Head 103 :				7,60,850	0	78,230		0	6,82,620	7,60,850	
						Total Sub Major Head 2 :				7,60,850	0	78,230		0	6,82,620	7,60,850	
					Total Major Head 2235 :				7,60,850	0	78,230		0	6,82,620	7,60,850		
					Total of Month :				7,60,850	0	78,230		0	6,82,620	7,60,850		
					Total of DDO 3900004 :				43,94,940	0	4,46,020		0	39,48,920	43,94,940		
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																43,94,940	
Summary of DDO wise expenditure																	
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi											43,47,926
2235	02	103	(01) Training For Self Employment Of Women	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi											47,014

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE
Department :	Social Welfare	Department
Treasury	Shillong (South)	Treasury
D.D.O. :	3900004	Supdt.Training For Self Employment Of Women In Need Of Care Shillong
<u>Summary of DDO wise expenditure</u>		
In Need Of Care And Protection-		
43,94,940		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																
Department :		Social Welfare Department																
Treasury		Shillong (South) Treasury																
D.D.O. :		3900005 Child Development Project Officer Mawryngkneng																
Month of Account:		APR/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
													8009	-	7610			
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries		General-Voted	1005	Voucher	22,742	0	0	0		22,742	22,742		
							General-Voted	979	Voucher	1,74,865	0	5,000	0		1,69,865	1,74,865		
					Total Object Head-- 1 :					1,97,607	0	5,000	0		1,92,607	1,97,607		
				1	01. Salaries		General-Voted	977	Voucher	75,000	0	0	0		75,000	75,000		
							General-Voted	978	Voucher	75,399	0	10,590	0		64,809	75,399		
					Total Object Head-- 1 :					1,50,399	0	10,590	0		1,39,809	1,50,399		
				Total Sub Head :					3,48,006	0	15,590	0		3,32,416	3,48,006			
				Total Minor Head 102 :					3,48,006	0	15,590	0		3,32,416	3,48,006			
				Total Sub Major Head 2 :					3,48,006	0	15,590	0		3,32,416	3,48,006			
				Total Major Head 2235 :					3,48,006	0	15,590	0		3,32,416	3,48,006			
Total of Month :					3,48,006	0	15,590	0		3,32,416	3,48,006							
Month of Account:		MAY/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
													8009	-	7610			
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries		General-Voted	3152	Voucher	1,68,654	0	0	0		1,68,654	1,68,654		
							General-Voted	770	Voucher	1,85,515	0	5,000	0		1,80,515	1,85,515		
						Total Object Head-- 1 :					3,54,169	0	5,000	0		3,49,169	3,54,169	
					30.Other Contractual Services		General-Voted	3151	Voucher	15,000	0	0	0		15,000	15,000		

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																	
Department : Social Welfare Department																	
Treasury Shillong (South) Treasury																	
D.D.O. : 3900005 Child Development Project Officer Mawryngkneng																	
Month of Account: MAY/2026																	
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Services Schemes	0	30.Other Contractual Services	Total Object Head-- 30 :				15,000	0	0	0	15,000	15,000		
				1	01. Salaries	General-Voted	769	Voucher	75,399	0	10,590	0	64,809	75,399			
				Total Object Head-- 1 :				75,399	0	10,590	0	64,809	75,399				
				Total Sub Head :				4,44,568	0	15,590	0	4,28,978	4,44,568				
				Total Minor Head 102 :				4,44,568	0	15,590	0	4,28,978	4,44,568				
				Total Sub Major Head 2 :				4,44,568	0	15,590	0	4,28,978	4,44,568				
				Total Major Head 2235 :				4,44,568	0	15,590	0	4,28,978	4,44,568				
Total of Month :											4,44,568	0	15,590	0	4,28,978	4,44,568	
Month of Account: JUN/2026																	
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	2835	Voucher	1,656	0	0	0	1,656	1,656			
						General-Voted	2874	Voucher	10,034	0	0	0	10,034	10,034			
						General-Voted	575	Voucher	1,85,515	0	5,000	0	1,80,515	1,85,515			
						Total Object Head-- 1 :				1,97,205	0	5,000	0	1,92,205	1,97,205		
				30.Other Contractual Services	General-Voted	355	Voucher	15,000	0	0	0	15,000	15,000				
					Total Object Head-- 30 :				15,000	0	0	0	15,000	15,000			
				1	01. Salaries	General-Voted	2836	Voucher	4,590	0	0	0	4,590	4,590			

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900005 Child Development Project Officer Mawryngkneng														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	General-Voted		356	Voucher	75,399	0	10,590	0		64,809	75,399
						Total Object Head-- 1 :				79,989	0	10,590	0		69,399	79,989
						Total Sub Head :				2,92,194	0	15,590	0		2,76,604	2,92,194
						Total Minor Head 102 :				2,92,194	0	15,590	0		2,76,604	2,92,194
						Total Sub Major Head 2 :				2,92,194	0	15,590	0		2,76,604	2,92,194
						Total Major Head 2235 :				2,92,194	0	15,590	0		2,76,604	2,92,194
						Total of Month :				2,92,194	0	15,590	0		2,76,604	2,92,194
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		814	Voucher	1,87,745	0	5,000	0		1,82,745	1,87,745
						Total Object Head-- 1 :				1,87,745	0	5,000	0		1,82,745	1,87,745
					30.Other Contractual Services	General-Voted		889	Voucher	10,000	0	0	0		10,000	10,000
						Total Object Head-- 30 :				10,000	0	0	0		10,000	10,000
				1	01. Salaries	General-Voted		2447	Voucher	2,25,000	0	0	0		2,25,000	2,25,000
						General-Voted		486	Voucher	76,317	0	10,590	0		65,727	76,317
						Total Object Head-- 1 :				3,01,317	0	10,590	0		2,90,727	3,01,317
						Total Sub Head :				4,99,062	0	15,590	0		4,83,472	4,99,062

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																															
Department : Social Welfare Department																															
Treasury Shillong (South) Treasury																															
D.D.O. : 3900005 Child Development Project Officer Mawryngkneng																															
Month of Account: JUL/2026																															
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																							8009 - 7610								
2235			02		102						Total Minor Head		102 :						4,99,062		0		15,590			0		4,83,472		4,99,062	
											Total Sub Major Head		2 :						4,99,062		0		15,590			0		4,83,472		4,99,062	
											Total Major Head		2235 :						4,99,062		0		15,590			0		4,83,472		4,99,062	
											Total of Month		:						4,99,062		0		15,590			0		4,83,472		4,99,062	
Month of Account: AUG/2026																															
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																							8009 - 7610								
2235			02		102		(12) Integrated Child Development Services Schemes		0		01. Salaries		General-Voted		653		Voucher		1,90,160		0		5,030			0		1,85,130		1,90,160	
											Total Object Head--		1 :						1,90,160		0		5,030			0		1,85,130		1,90,160	
											30.Other Contractual Services		General-Voted		672		Voucher		15,000		0		0			0		15,000		15,000	
											Total Object Head--		30 :						15,000		0		0			0		15,000		15,000	
									1		01. Salaries		General-Voted		654		Voucher		78,599		0		10,730			0		67,869		78,599	
													General-Voted		655		Voucher		70,161		0		0			0		70,161		70,161	
											Total Object Head--		1 :						1,48,760		0		10,730			0		1,38,030		1,48,760	
											Total Sub Head		:						3,53,920		0		15,760			0		3,38,160		3,53,920	
											Total Minor Head		102 :						3,53,920		0		15,760			0		3,38,160		3,53,920	
											Total Sub Major Head		2 :						3,53,920		0		15,760			0		3,38,160		3,53,920	
											Total Major Head		2235 :						3,53,920		0		15,760			0		3,38,160		3,53,920	

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																																																							
Department : Social Welfare Department																																																							
Treasury Shillong (South) Treasury																																																							
D.D.O. : 3900005 Child Development Project Officer Mawryngkneng																																																							
Month of Account: AUG/2026																																																							
<table><tr><th colspan="4">Major Head</th><th colspan="1">Sub Major Head</th><th colspan="1">Minor Head</th><th colspan="1">Sub Head</th><th colspan="1">Object Head</th><th colspan="1">Sub Sub Head</th><th colspan="1">Categorised Schme</th><th colspan="1">Plan/Non-Plan</th><th colspan="1">T.V. No.</th><th colspan="1">Type</th><th colspan="1">Gross Amount (State)</th><th colspan="1">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th colspan="1">Net Amount (as per SOP)</th><th colspan="1">Gross Amount (A.G.)</th></tr><tr><td colspan="4"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1">8009</td><td colspan="1">-</td><td colspan="1">7610</td><td colspan="1"></td><td colspan="1"></td></tr></table>															Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																	8009	-	7610		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																				
																8009	-	7610																																					
<table><tr><td colspan="14">Total of Month :</td><td colspan="1">3,53,920</td><td colspan="1">0</td><td colspan="3">15,760</td><td colspan="1">0</td><td colspan="1">3,38,160</td><td colspan="1">3,53,920</td></tr></table>															Total of Month :														3,53,920	0	15,760			0	3,38,160	3,53,920																			
Total of Month :														3,53,920	0	15,760			0	3,38,160	3,53,920																																		
Month of Account: SEP/2026																																																							
<table><tr><th colspan="4">Major Head</th><th colspan="1">Sub Major Head</th><th colspan="1">Minor Head</th><th colspan="1">Sub Head</th><th colspan="1">Object Head</th><th colspan="1">Sub Sub Head</th><th colspan="1">Categorised Schme</th><th colspan="1">Plan/Non-Plan</th><th colspan="1">T.V. No.</th><th colspan="1">Type</th><th colspan="1">Gross Amount (State)</th><th colspan="1">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th colspan="1">Net Amount (as per SOP)</th><th colspan="1">Gross Amount (A.G.)</th></tr><tr><td colspan="4"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1">8009</td><td colspan="1">-</td><td colspan="1">7610</td><td colspan="1"></td><td colspan="1"></td></tr></table>															Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																	8009	-	7610		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																				
																8009	-	7610																																					
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		915	Voucher	1,90,160	0	5,030	0	1,85,130	1,90,160																																								
					Total Object Head-- 1 :				1,90,160	0	5,030	0	1,85,130	1,90,160																																									
				1	01. Salaries	General-Voted		916	Voucher	78,599	0	10,730	0	67,869	78,599																																								
					General-Voted		917	Voucher	29,839	0	0	0	29,839	29,839																																									
					Total Object Head-- 1 :				1,08,438	0	10,730	0	97,708	1,08,438																																									
				Total Sub Head :				2,98,598	0	15,760	0	2,82,838	2,98,598																																										
				Total Minor Head 102 :				2,98,598	0	15,760	0	2,82,838	2,98,598																																										
				Total Sub Major Head 2 :				2,98,598	0	15,760	0	2,82,838	2,98,598																																										
				Total Major Head 2235 :				2,98,598	0	15,760	0	2,82,838	2,98,598																																										
				Total of Month :				2,98,598	0	15,760	0	2,82,838	2,98,598																																										
<table><tr><td colspan="10">Total of DDO 3900005 :</td><td colspan="1">22,36,348</td><td colspan="1">0</td><td colspan="3">93,880</td><td colspan="1">0</td><td colspan="1">21,42,468</td><td colspan="1">22,36,348</td></tr></table>															Total of DDO 3900005 :										22,36,348	0	93,880			0	21,42,468	22,36,348																							
Total of DDO 3900005 :										22,36,348	0	93,880			0	21,42,468	22,36,348																																						
Reconciliation Portion																																																							
Internal Adjustment of A.G. Office:																																																							

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Demand :		34	ADMINISTRATION OF SOCIAL WELFARE				
Department :		Social Welfare Department					
Treasury		Shillong (South) Treasury					
D.D.O. :		3900005	Child Development Project Officer Mawryngkneng				
DDO wise Total (Original +Reconcilation+IA) :							22,36,348
<u>Summary of DDO wise expenditure</u>							
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	13,17,046
2235	02	102	(12) Integrated Child Development Services Schemes	0	30.Other Contractual Services	General-Voted	55,000
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	General-Voted	8,64,302
							22,36,348

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900006 Child Development Project Officer Mawkynrew														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	537	Voucher	2,56,304	0	19,750	0	2,36,554	2,56,304		
						General-Voted	539	Voucher	12,000	0	0	0	12,000	12,000		
					Total Object Head-- 1 :					2,68,304	0	19,750	0	2,48,554	2,68,304	
				1	01. Salaries	General-Voted	538	Voucher	99,063	0	0	0	99,063	99,063		
						General-Voted	655	Voucher	2,06,716	0	3,960	0	2,02,756	2,06,716		
					Total Object Head-- 1 :					3,05,779	0	3,960	0	3,01,819	3,05,779	
				Total Sub Head :					5,74,083	0	23,710	0	5,50,373	5,74,083		
				Total Minor Head 102 :					5,74,083	0	23,710	0	5,50,373	5,74,083		
				Total Sub Major Head 2 :					5,74,083	0	23,710	0	5,50,373	5,74,083		
				Total Major Head 2235 :					5,74,083	0	23,710	0	5,50,373	5,74,083		
Total of Month :					5,74,083	0	23,710	0	5,50,373	5,74,083						
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	611	Voucher	2,68,284	0	19,750	0	2,48,534	2,68,284		
						Total Object Head-- 1 :					2,68,284	0	19,750	0	2,48,534	2,68,284
					30.Other Contractual Services	General-Voted	1740	Voucher	12,000	0	0	0	12,000	12,000		
Total Object Head-- 30 :					12,000	0	0	0	12,000	12,000						

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900006 Child Development Project Officer Mawkynrew														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	General-Voted		610	Voucher	99,063	0	0	0		99,063	99,063
						General-Voted		612	Voucher	2,06,716	0	3,960	0		2,02,756	2,06,716
						Total Object Head-- 1 :				3,05,779	0	3,960	0		3,01,819	3,05,779
					Total Sub Head :				5,86,063	0	23,710	0		5,62,353	5,86,063	
					Total Minor Head 102 :				5,86,063	0	23,710	0		5,62,353	5,86,063	
					Total Sub Major Head 2 :				5,86,063	0	23,710	0		5,62,353	5,86,063	
					Total Major Head 2235 :				5,86,063	0	23,710	0		5,62,353	5,86,063	
Total of Month :										5,86,063	0	23,710	0		5,62,353	5,86,063
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		2819	Voucher	15,208	0	0	0		15,208	15,208
						General-Voted		354	Voucher	2,68,284	0	19,750	0		2,48,534	2,68,284
						Total Object Head-- 1 :				2,83,492	0	19,750	0		2,63,742	2,83,492
				1	30.Other Contractual Services	General-Voted		353	Voucher	12,000	0	0	0		12,000	12,000
						Total Object Head-- 30 :				12,000	0	0	0		12,000	12,000
						General-Voted		2817	Voucher	12,560	0	0	0		12,560	12,560
						General-Voted		2818	Voucher	6,130	0	0	0		6,130	6,130
General-Voted				352												

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900006 Child Development Project Officer Mawkynrew														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	General-Voted		352	Voucher	2,06,716	0	3,960	0		2,02,756	2,06,716
						General-Voted		693	Voucher	99,063	0	0	0		99,063	99,063
					Total Object Head-- 1 :					3,24,469	0	3,960	0		3,20,509	3,24,469
				Total Sub Head :					6,19,961	0	23,710	0		5,96,251	6,19,961	
				Total Minor Head 102 :					6,19,961	0	23,710	0		5,96,251	6,19,961	
				Total Sub Major Head 2 :					6,19,961	0	23,710	0		5,96,251	6,19,961	
				Total Major Head 2235 :					6,19,961	0	23,710	0		5,96,251	6,19,961	
Total of Month :					6,19,961	0	23,710	0		5,96,251	6,19,961					
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		793	Voucher	2,71,552	0	19,750	0		2,51,802	2,71,552
						Total Object Head-- 1 :					2,71,552	0	19,750	0		2,51,802
					30.Other Contractual Services	General-Voted		886	Voucher	8,000	0	0	0		8,000	8,000
						Total Object Head-- 30 :					8,000	0	0	0		8,000
				1	01. Salaries	General-Voted		794	Voucher	1,00,289	0	0	0		1,00,289	1,00,289
						General-Voted		795	Voucher	2,09,228	0	3,960	0		2,05,268	2,09,228
Total Object Head-- 1 :						3,09,517	0	3,960	0		3,05,557	3,09,517				

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900006 Child Development Project Officer Mawkynrew														
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes			Total Sub Head :				5,89,069	0	23,710		0	5,65,359	5,89,069
						Total Minor Head 102 :				5,89,069	0	23,710		0	5,65,359	5,89,069
						Total Sub Major Head 2 :				5,89,069	0	23,710		0	5,65,359	5,89,069
						Total Major Head 2235 :				5,89,069	0	23,710		0	5,65,359	5,89,069
						Total of Month :				5,89,069	0	23,710		0	5,65,359	5,89,069
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries		General-Voted	657	Voucher	2,78,065	0	20,040		0	2,58,025	2,78,065
						Total Object Head-- 1 :				2,78,065	0	20,040		0	2,58,025	2,78,065
				1	01. Salaries		General-Voted	656	Voucher	1,03,043	0	0		0	1,03,043	1,03,043
							General-Voted	658	Voucher	2,15,422	0	4,080		0	2,11,342	2,15,422
						Total Object Head-- 1 :				3,18,465	0	4,080		0	3,14,385	3,18,465
						Total Sub Head :				5,96,530	0	24,120		0	5,72,410	5,96,530
						Total Minor Head 102 :				5,96,530	0	24,120		0	5,72,410	5,96,530
						Total Sub Major Head 2 :				5,96,530	0	24,120		0	5,72,410	5,96,530

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																								
Department : Social Welfare Department																								
Treasury Shillong (South) Treasury																								
D.D.O. : 3900006 Child Development Project Officer Mawkynrew																								
Month of Account: AUG/2026																								
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																			8009 - 7610					
2235															Total Major Head 2235 :		5,96,530	0	24,120			0	5,72,410	5,96,530
															Total of Month :		5,96,530	0	24,120			0	5,72,410	5,96,530
Month of Account: SEP/2026																								
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																			8009 - 7610					
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries		General-Voted		931	Voucher	2,78,065	0	20,040			0	2,58,025	2,78,065						
					Total Object Head-- 1 :				2,78,065	0	20,040			0	2,58,025	2,78,065								
				1	01. Salaries		General-Voted		932	Voucher	1,03,043	0	0			0	1,03,043	1,03,043						
							General-Voted		933	Voucher	2,15,422	0	4,080			0	2,11,342	2,15,422						
					Total Object Head-- 1 :				3,18,465	0	4,080			0	3,14,385	3,18,465								
				Total Sub Head :											5,96,530	0	24,120			0	5,72,410	5,96,530		
				Total Minor Head 102 :											5,96,530	0	24,120			0	5,72,410	5,96,530		
				Total Sub Major Head 2 :											5,96,530	0	24,120			0	5,72,410	5,96,530		
				Total Major Head 2235 :											5,96,530	0	24,120			0	5,72,410	5,96,530		
																			Total of Month :		5,96,530	0	24,120	
															Total of DDO 3900006 :		35,62,236	0	1,43,080			0	34,19,156	35,62,236
Reconciliation Portion																								

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE					
Department :	Social Welfare Department						
Treasury	Shillong (South) Treasury						
D.D.O. :	3900006	Child Development Project Officer Mawkynrew					
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						35,62,236	
<u>Summary of DDO wise expenditure</u>							
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	16,47,762
2235	02	102	(12) Integrated Child Development Services Schemes	0	30.Other Contractual Services	General-Voted	32,000
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	General-Voted	18,82,474
							35,62,236

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900007 Child Development Project Officer Icds Project Myllichem Block														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	532	Voucher	40,000	0	0	0	40,000	40,000		
						General-Voted	533	Voucher	60,320	0	0	0	60,320	60,320		
						General-Voted	534	Voucher	1,77,306	0	3,000	0	1,74,306	1,77,306		
						Total Object Head-- 1 :			2,77,626	0	3,000	0	2,74,626	2,77,626		
				1	01. Salaries	General-Voted	531	Voucher	25,000	0	0	0	25,000	25,000		
						General-Voted	970	Voucher	3,96,703	0	25,000	0	3,71,703	3,96,703		
						Total Object Head-- 1 :			4,21,703	0	25,000	0	3,96,703	4,21,703		
						Total Sub Head :			6,99,329	0	28,000	0	6,71,329	6,99,329		
				Total Minor Head 102 :			6,99,329	0	28,000	0	6,71,329	6,99,329				
				Total Sub Major Head 2 :			6,99,329	0	28,000	0	6,71,329	6,99,329				
Total Major Head 2235 :			6,99,329	0	28,000	0	6,71,329	6,99,329								
Total of Month :			6,99,329	0	28,000	0	6,71,329	6,99,329								
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	608	Voucher	2,62,310	0	3,000	0	2,59,310	2,62,310		
						Total Object Head-- 1 :			2,62,310	0	3,000	0	2,59,310	2,62,310		
					30.Other Contractual Services	General-Voted	1650	Voucher	15,000	0	0	0	15,000	15,000		

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																
Department : Social Welfare Department																
Treasury Shillong (South) Treasury																
D.D.O. : 3900007 Child Development Project Officer Icdis Project Myllichem Block																
Month of Account: MAY/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	30.Other Contractual Services	Total Object Head-- 30 :				15,000	0	0	0	15,000	15,000	
				1	01. Salaries	General-Voted	607	Voucher	3,96,703	0	25,000	0	3,71,703	3,96,703		
				Total Object Head-- 1 :				3,96,703	0	25,000	0	3,71,703	3,96,703			
				Total Sub Head :				6,74,013	0	28,000	0	6,46,013	6,74,013			
				Total Minor Head 102 :				6,74,013	0	28,000	0	6,46,013	6,74,013			
				Total Sub Major Head 2 :				6,74,013	0	28,000	0	6,46,013	6,74,013			
				Total Major Head 2235 :				6,74,013	0	28,000	0	6,46,013	6,74,013			
Total of Month :										6,74,013	0	28,000	0	6,46,013	6,74,013	
Month of Account: JUN/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		1450	Voucher	20,582	0	0	0	20,582	20,582	
						General-Voted		2875	Voucher	9,920	0	0	0	9,920	9,920	
						General-Voted		433	Voucher	2,62,310	0	3,000	0	2,59,310	2,62,310	
						Total Object Head-- 1 :				2,92,812	0	3,000	0	2,89,812	2,92,812	
				1	30.Other Contractual Services	General-Voted		350	Voucher	15,000	0	0	0	15,000	15,000	
						Total Object Head-- 30 :				15,000	0	0	0	15,000	15,000	
						01. Salaries	General-Voted	2876	Voucher	23,630	0	0	0	23,630	23,630	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900007 Child Development Project Officer Icds Project Myllichem Block														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries		General-Voted	351	Voucher	3,96,703	0	25,000		0	3,71,703	3,96,703
Total Object Head-- 1 :										4,20,333	0	25,000		0	3,95,333	4,20,333
Total Sub Head :										7,28,145	0	28,000		0	7,00,145	7,28,145
Total Minor Head 102 :										7,28,145	0	28,000		0	7,00,145	7,28,145
Total Sub Major Head 2 :										7,28,145	0	28,000		0	7,00,145	7,28,145
Total Major Head 2235 :										7,28,145	0	28,000		0	7,00,145	7,28,145
Total of Month :										7,28,145	0	28,000		0	7,00,145	7,28,145
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries		General-Voted	10198	Challan	-1,336	0	0		0	-1,336	-1,336
							General-Voted	2242	Voucher	50,000	0	0		0	50,000	50,000
							General-Voted	2243	Voucher	81,132	0	0		0	81,132	81,132
							General-Voted	791	Voucher	2,14,980	0	3,000		0	2,11,980	2,14,980
Total Object Head-- 1 :										3,44,776	0	3,000		0	3,41,776	3,44,776
					30.Other Contractual Services		General-Voted	885	Voucher	6,500	0	0		0	6,500	6,500
Total Object Head-- 30 :										6,500	0	0		0	6,500	6,500
				1	01. Salaries		General-Voted	2240	Voucher	75,000	0	0		0	75,000	75,000
							General-Voted	792								

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900007 Child Development Project Officer IcDs Project Myllichem Block														
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries		General-Voted	792	Voucher	4,01,429	0	35,000		0	3,66,429	4,01,429
						Total Object Head-- 1 :				4,76,429	0	35,000		0	4,41,429	4,76,429
						Total Sub Head :				8,27,705	0	38,000		0	7,89,705	8,27,705
						Total Minor Head 102 :				8,27,705	0	38,000		0	7,89,705	8,27,705
						Total Sub Major Head 2 :				8,27,705	0	38,000		0	7,89,705	8,27,705
						Total Major Head 2235 :				8,27,705	0	38,000		0	7,89,705	8,27,705
						Total of Month :				8,27,705	0	38,000		0	7,89,705	8,27,705
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries		General-Voted	659	Voucher	2,17,836	0	3,050		0	2,14,786	2,17,836
						Total Object Head-- 1 :				2,17,836	0	3,050		0	2,14,786	2,17,836
						06. Medical Treatment	General-Voted	2469	Voucher	12,640	0	0		0	12,640	12,640
						Total Object Head-- 6 :				12,640	0	0		0	12,640	12,640
				1	01. Salaries		General-Voted	660	Voucher	3,226	0	0		0	3,226	3,226
							General-Voted	661	Voucher	4,13,195	0	35,000		0	3,78,195	4,13,195
						Total Object Head-- 1 :				4,16,421	0	35,000		0	3,81,421	4,16,421
						Total Sub Head :				6,46,897	0	38,050		0	6,08,847	6,46,897

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		3900007		Child Development Project Officer IcDs Project Myllichem Block													
Month of Account:		AUG/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102					Total Minor Head	102 :			6,46,897	0	38,050		0	6,08,847	6,46,897
							Total Sub Major Head	2 :			6,46,897	0	38,050		0	6,08,847	6,46,897
							Total Major Head	2235 :			6,46,897	0	38,050		0	6,08,847	6,46,897
Total of Month :											6,46,897	0	38,050		0	6,08,847	6,46,897
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries		General-Voted	934	Voucher	2,17,836	0	3,050		0	2,14,786	2,17,836	
					Total Object Head-- 1 :				2,17,836	0	3,050		0	2,14,786	2,17,836		
				1	01. Salaries		General-Voted	935	Voucher	4,13,195	0	35,000		0	3,78,195	4,13,195	
					Total Object Head-- 1 :				4,13,195	0	35,000		0	3,78,195	4,13,195		
				Total Sub Head :					6,31,031	0	38,050		0	5,92,981	6,31,031		
				Total Minor Head 102 :					6,31,031	0	38,050		0	5,92,981	6,31,031		
				Total Sub Major Head 2 :					6,31,031	0	38,050		0	5,92,981	6,31,031		
				Total Major Head 2235 :					6,31,031	0	38,050		0	5,92,981	6,31,031		
Total of Month :											6,31,031	0	38,050		0	5,92,981	6,31,031
Total of DDO 3900007 :								42,07,120	0	1,98,100		0	40,09,020	42,07,120			

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Demand :		34	ADMINISTRATION OF SOCIAL WELFARE				
Department :		Social Welfare Department					
Treasury		Shillong (South) Treasury					
D.D.O. :		3900007	Child Development Project Officer				Icds Project Myllem Block
Reconciliation Portion							
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :							42,07,120
Summary of DDO wise expenditure							
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	16,13,196
2235	02	102	(12) Integrated Child Development Services Schemes	0	06. Medical Treatment	General-Voted	12,640
2235	02	102	(12) Integrated Child Development Services Schemes	0	30.Other Contractual Services	General-Voted	36,500
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	General-Voted	25,44,784
							42,07,120

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		3900008 Child Development Project Officer Icds Project Mawphlang															
Month of Account:		APR/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		790	Voucher	2,64,807	0	17,900	0		2,46,907	2,64,807	
						General-Voted		796	Voucher	19,742	0	0	0		19,742	19,742	
					Total Object Head-- 1 :					2,84,549	0	17,900	0		2,66,649	2,84,549	
				1	01. Salaries	General-Voted		791	Voucher	3,34,124	0	10,960	0		3,23,164	3,34,124	
						General-Voted		792	Voucher	75,000	0	0	0		75,000	75,000	
					Total Object Head-- 1 :					4,09,124	0	10,960	0		3,98,164	4,09,124	
				Total Sub Head :					6,93,673	0	28,860	0		6,64,813	6,93,673		
				Total Minor Head 102 :					6,93,673	0	28,860	0		6,64,813	6,93,673		
				Total Sub Major Head 2 :					6,93,673	0	28,860	0		6,64,813	6,93,673		
				Total Major Head 2235 :					6,93,673	0	28,860	0		6,64,813	6,93,673		
Total of Month :					6,93,673	0	28,860	0		6,64,813	6,93,673						
Month of Account:		MAY/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		661	Voucher	2,88,767	0	17,900	1,100		2,69,767	2,88,767	
						Total Object Head-- 1 :					2,88,767	0	17,900	1,100	2,69,767	2,88,767	
					30.Other Contractual Services	General-Voted		2352	Voucher	12,000	0	0	0		12,000	12,000	
Total Object Head-- 30 :					12,000	0	0	0		12,000	12,000						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 109
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900008 Child Development Project Officer Icds Project Mawphlang														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes			Total Sub Head :				6,85,908	0	28,860	1,100	6,55,948	6,85,908	
						Total Minor Head 102 :				6,85,908	0	28,860	1,100	6,55,948	6,85,908	
						Total Sub Major Head 2 :				6,85,908	0	28,860	1,100	6,55,948	6,85,908	
						Total Major Head 2235 :				6,85,908	0	28,860	1,100	6,55,948	6,85,908	
						Total of Month :				6,85,908	0	28,860	1,100	6,55,948	6,85,908	
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		798	Voucher	1,99,318	0	7,900	1,100	1,90,318	1,99,318	
						General-Voted		800	Voucher	26,448	0	0	0	26,448	26,448	
						Total Object Head-- 1 :					2,25,766	0	7,900	1,100	2,16,766	2,25,766
				1	01. Salaries	General-Voted		2461	Voucher	2,25,000	0	0	0	2,25,000	2,25,000	
						General-Voted		799	Voucher	4,19,256	0	10,960	0	4,08,296	4,19,256	
						Total Object Head-- 1 :					6,44,256	0	10,960	0	6,33,296	6,44,256
						Total Sub Head :					8,70,022	0	18,860	1,100	8,50,062	8,70,022
				Total Minor Head 102 :					8,70,022	0	18,860	1,100	8,50,062	8,70,022		
				Total Sub Major Head 2 :					8,70,022	0	18,860	1,100	8,50,062	8,70,022		

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																							
Department : Social Welfare Department																							
Treasury Shillong (South) Treasury																							
D.D.O. : 3900008 Child Development Project Officer Icds Project Mawphlang																							
Month of Account: JUL/2026																							
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																			8009 - 7610				
2235												Total Major Head		2235 :				8,70,022	0	18,860	1,100	8,50,062	8,70,022
												Total of Month :						8,70,022	0	18,860	1,100	8,50,062	8,70,022
Month of Account: AUG/2026																							
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																			8009 - 7610				
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries		General-Voted		240	Voucher	2,03,067	0	8,020	1,100	1,93,947	2,03,067							
					Total Object Head-- 1 :				2,03,067	0	8,020	1,100	1,93,947	2,03,067									
				1	30.Other Contractual Services		General-Voted		673	Voucher	6,968	0	0	0	6,968	6,968							
					Total Object Head-- 30 :				6,968	0	0	0	6,968	6,968									
					01. Salaries		General-Voted		2263	Voucher	15,166	0	0	0	15,166	15,166							
							General-Voted		2264	Voucher	75,828	0	0	0	75,828	75,828							
					General-Voted		239	Voucher	52,420	0	0	0	52,420	52,420									
					General-Voted		242	Voucher	4,31,417	0	11,290	0	4,20,127	4,31,417									
			Total Object Head-- 1 :				5,74,831	0	11,290	0	5,63,541	5,74,831											
			Total Sub Head :				7,84,866	0	19,310	1,100	7,64,456	7,84,866											
			Total Minor Head 102 :				7,84,866	0	19,310	1,100	7,64,456	7,84,866											
			Total Sub Major Head 2 :				7,84,866	0	19,310	1,100	7,64,456	7,84,866											
Total Major Head 2235 :				7,84,866	0	19,310	1,100	7,64,456	7,84,866														

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																																		
Department : Social Welfare Department																																		
Treasury Shillong (South) Treasury																																		
D.D.O. : 3900008 Child Development Project Officer IcDs Project Mawphlang																																		
Month of Account: AUG/2026																																		
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object</th><th rowspan="2">Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)															Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610																				
Total of Month :										7,84,866	0	19,310	1,100	7,64,456	7,84,866																			
Month of Account: SEP/2026																																		
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object</th><th rowspan="2">Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)															Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610																				
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	936	Voucher	2,03,067	0	8,020	1,100	1,93,947	2,03,067																				
				Total Object Head-- 1 :				2,03,067	0	8,020	1,100	1,93,947	2,03,067																					
				1	01. Salaries	General-Voted	937	Voucher	75,828	0	0	0	75,828	75,828																				
						General-Voted	938	Voucher	4,31,417	0	11,290	0	4,20,127	4,31,417																				
					Total Object Head-- 1 :				5,07,245	0	11,290	0	4,95,955	5,07,245																				
				Total Sub Head :				7,10,312	0	19,310	1,100	6,89,902	7,10,312																					
				Total Minor Head 102 :				7,10,312	0	19,310	1,100	6,89,902	7,10,312																					
				Total Sub Major Head 2 :				7,10,312	0	19,310	1,100	6,89,902	7,10,312																					
				Total Major Head 2235 :				7,10,312	0	19,310	1,100	6,89,902	7,10,312																					
				Total of Month :				7,10,312	0	19,310	1,100	6,89,902	7,10,312																					
Total of DDO 3900008 :						43,79,672	0	1,44,060	5,500	42,30,112	43,79,672																							
Reconciliation Portion																																		
Internal Adjustment of A.G. Office:																																		

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month September of Financial Year 2026-2027

Demand :		34	ADMINISTRATION OF SOCIAL WELFARE				
Department :		Social Welfare Department					
Treasury		Shillong (South) Treasury					
D.D.O. :		3900008	Child Development Project Officer IcDs Project Mawphlang				
DDO wise Total (Original +Reconcilation+IA) :							43,79,672
<u>Summary of DDO wise expenditure</u>							
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	14,51,612
2235	02	102	(12) Integrated Child Development Services Schemes	0	30.Other Contractual Services	General-Voted	18,968
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	General-Voted	29,09,092
							43,79,672

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Up to Accounting Month September of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900009 Child Development Project Officer Icds Project Mawsynram														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	1179	Voucher	1,58,331	0	0	0	1,58,331	1,58,331		
						General-Voted	973	Voucher	7,742	0	0	0	7,742	7,742		
					Total Object Head-- 1 :				1,66,073	0	0	0	1,66,073	1,66,073		
				1	01. Salaries	General-Voted	1003	Voucher	99,063	0	0	0	99,063	99,063		
						General-Voted	971	Voucher	25,000	0	0	0	25,000	25,000		
						General-Voted	972	Voucher	2,53,494	0	12,200	0	2,41,294	2,53,494		
					Total Object Head-- 1 :				3,77,557	0	12,200	0	3,65,357	3,77,557		
				Total Sub Head :				5,43,630	0	12,200	0	5,31,430	5,43,630			
				Total Minor Head 102 :				5,43,630	0	12,200	0	5,31,430	5,43,630			
				Total Sub Major Head 2 :				5,43,630	0	12,200	0	5,31,430	5,43,630			
Total Major Head 2235 :				5,43,630	0	12,200	0	5,31,430	5,43,630							
Total of Month :				5,43,630	0	12,200	0	5,31,430	5,43,630							
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	616	Voucher	1,82,295	0	0	0	1,82,295	1,82,295		
						Total Object Head-- 1 :				1,82,295	0	0	0	1,82,295	1,82,295	
				1	01. Salaries	General-Voted	617	Voucher	2,53,494	0	12,200	0	2,41,294	2,53,494		
						General-Voted	618									

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Up to Accounting Month September of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900009 Child Development Project Officer IcDs Project Mawsynram														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries		General-Voted	618	Voucher	99,063	0	0		0	99,063	99,063
						Total Object Head-- 1 :				3,52,557	0	12,200		0	3,40,357	3,52,557
						Total Sub Head :				5,34,852	0	12,200		0	5,22,652	5,34,852
						Total Minor Head 102 :				5,34,852	0	12,200		0	5,22,652	5,34,852
						Total Sub Major Head 2 :				5,34,852	0	12,200		0	5,22,652	5,34,852
						Total Major Head 2235 :				5,34,852	0	12,200		0	5,22,652	5,34,852
						Total of Month :				5,34,852	0	12,200		0	5,22,652	5,34,852
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries		General-Voted	436	Voucher	2,06,095	0	0		0	2,06,095	2,06,095
						Total Object Head-- 1 :				2,06,095	0	0		0	2,06,095	2,06,095
				1	01. Salaries		General-Voted	1589	Voucher	1,39,194	0	0		0	1,39,194	1,39,194
							General-Voted	3225	Voucher	15,540	0	0		0	15,540	15,540
							General-Voted	434	Voucher	2,53,494	0	12,200		0	2,41,294	2,53,494
							General-Voted	435	Voucher	99,063	0	0		0	99,063	99,063
						Total Object Head-- 1 :				5,07,291	0	12,200		0	4,95,091	5,07,291
						Total Sub Head :				7,13,386	0	12,200		0	7,01,186	7,13,386

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Shillong

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Up to Accounting Month September of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE												
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900009		Child Development Project Officer Icds Project Mawsynram												
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	Total Minor Head 102 :							7,13,386	0	12,200		0	7,01,186	7,13,386
			Total Sub Major Head 2 :							7,13,386	0	12,200		0	7,01,186	7,13,386
			Total Major Head 2235 :							7,13,386	0	12,200		0	7,01,186	7,13,386
Total of Month :										7,13,386	0	12,200		0	7,01,186	7,13,386
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		485	Voucher	2,12,880	0	0		0	2,12,880	2,12,880
						General-Voted		813	Voucher	9,866	0	0		0	9,866	9,866
						Total Object Head-- 1 :				2,22,746	0	0		0	2,22,746	2,22,746
				1	01. Salaries	General-Voted		335	Voucher	6,130	0	0		0	6,130	6,130
						General-Voted		483	Voucher	1,00,289	0	0		0	1,00,289	1,00,289
						General-Voted		484	Voucher	2,56,602	0	12,200		0	2,44,402	2,56,602
			Total Object Head-- 1 :				3,63,021	0	12,200		0	3,50,821	3,63,021			
			Total Sub Head :				5,85,767	0	12,200		0	5,73,567	5,85,767			
			Total Minor Head 102 :				5,85,767	0	12,200		0	5,73,567	5,85,767			
			Total Sub Major Head 2 :				5,85,767	0	12,200		0	5,73,567	5,85,767			
Total Major Head 2235 :				5,85,767	0	12,200		0	5,73,567	5,85,767						

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Shillong

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																																		
Department : Social Welfare Department																																		
Treasury Shillong (South) Treasury																																		
D.D.O. : 3900009 Child Development Project Officer Icds Project Mawsynram																																		
Month of Account: JUL/2026																																		
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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																			
											8009	-	7610																					
Total of Month :									5,85,767	0	12,200		0	5,73,567	5,85,767																			
Month of Account: AUG/2026																																		
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>																Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																			
											8009	-	7610																					
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	13457	Challan	-4,347	0	0		0	-4,347	-4,347																			
						General-Voted	254	Voucher	2,15,977	0	0		0	2,15,977	2,15,977																			
					Total Object Head-- 1 :				2,11,630	0	0		0	2,11,630	2,11,630																			
					06. Medical Treatment	General-Voted	1226	Voucher	5,821	0	0		0	5,821	5,821																			
						General-Voted	2772	Voucher	11,724	0	0		0	11,724	11,724																			
					Total Object Head-- 6 :				17,545	0	0		0	17,545	17,545																			
				1	01. Salaries	General-Voted	255	Voucher	1,03,043	0	0		0	1,03,043	1,03,043																			
						General-Voted	256	Voucher	2,61,924	0	12,390		0	2,49,534	2,61,924																			
						General-Voted	257	Voucher	66,667	0	0		0	66,667	66,667																			
					Total Object Head-- 1 :				4,31,634	0	12,390		0	4,19,244	4,31,634																			
					Total Sub Head :				6,60,809	0	12,390		0	6,48,419	6,60,809																			
				Total Minor Head 102 :				6,60,809	0	12,390		0	6,48,419	6,60,809																				
				Total Sub Major Head 2 :				6,60,809	0	12,390		0	6,48,419	6,60,809																				
				Total Major Head 2235 :				6,60,809	0	12,390		0	6,48,419	6,60,809																				
									6,60,809																									

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Shillong

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																																														
Department : Social Welfare Department																																														
Treasury Shillong (South) Treasury																																														
D.D.O. : 3900009 Child Development Project Officer Icds Project Mawsynram																																														
Month of Account: AUG/2026																																														
<table><tr><td>Major Head</td><td>Sub Major Head</td><td>Minor Head</td><td>Sub Head</td><td>Object Head</td><td>Categorised Schme</td><td>Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.)</td></tr><tr><td colspan="9"></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)												8009	-	7610		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																															
											8009	-	7610																																	
Total of Month :										0	12,390	0	6,48,419	6,60,809																																
Month of Account: SEP/2026																																														
<table><tr><td>Major Head</td><td>Sub Major Head</td><td>Minor Head</td><td>Sub Head</td><td>Object Head</td><td>Categorised Schme</td><td>Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.)</td></tr><tr><td colspan="9"></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)												8009	-	7610		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																															
											8009	-	7610																																	
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	939	Voucher	2,15,977	0	0	0	2,15,977	2,15,977																																
					Total Object Head-- 1 :				2,15,977	0	0	0	2,15,977	2,15,977																																
					06. Medical Treatment	General-Voted	1330	Voucher	4,601	0	0	0	4,601	4,601																																
					Total Object Head-- 6 :				4,601	0	0	0	4,601	4,601																																
				1	01. Salaries	General-Voted	940	Voucher	1,03,043	0	0	0	1,03,043	1,03,043																																
						General-Voted	941	Voucher	2,61,924	0	12,390	0	2,49,534	2,61,924																																
					Total Object Head-- 1 :				3,64,967	0	12,390	0	3,52,577	3,64,967																																
					Total Sub Head :				5,85,545	0	12,390	0	5,73,155	5,85,545																																
					Total Minor Head 102 :				5,85,545	0	12,390	0	5,73,155	5,85,545																																
					Total Sub Major Head 2 :				5,85,545	0	12,390	0	5,73,155	5,85,545																																
Total Major Head 2235 :				5,85,545	0	12,390	0	5,73,155	5,85,545																																					
Total of Month :				5,85,545	0	12,390	0	5,73,155	5,85,545																																					
Total of DDO 3900009 :										36,23,989	0	73,580	0	35,50,409	36,23,989																															
Reconciliation Portion																																														

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE					
Department :	Social Welfare Department						
Treasury	Shillong (South) Treasury						
D.D.O. :	3900009	Child Development Project Officer IcDs Project Mawsynram					
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						36,23,989	
<u>Summary of DDO wise expenditure</u>							
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	12,04,816
2235	02	102	(12) Integrated Child Development Services Schemes	0	06. Medical Treatment	General-Voted	22,146
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	General-Voted	23,97,027
							36,23,989

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																	
Department : Social Welfare Department																	
Treasury Shillong (South) Treasury																	
D.D.O. : 3900010 Child Development Project Officer Icds Project Pynursla																	
Month of Account: APR/2026																	
Major Head			Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	1174	Voucher	52,000	0	0	0	52,000	52,000			
						General-Voted	1176	Voucher	49,156	0	5,000	0	44,156	49,156			
					Total Object Head-- 1 :						1,01,156	0	5,000	0	96,156	1,01,156	
					1	01. Salaries	General-Voted	1161	Voucher	5,357	0	0	0	5,357	5,357		
							General-Voted	1162	Voucher	77,170	0	0	0	77,170	77,170		
							General-Voted	1163	Voucher	2,26,768	0	20,000	0	2,06,768	2,26,768		
				General-Voted			1175	Voucher	50,000	0	0	0	50,000	50,000			
				Total Object Head-- 1 :						3,59,295	0	20,000	0	3,39,295	3,59,295		
				Total Sub Head :						4,60,451	0	25,000	0	4,35,451	4,60,451		
				Total Minor Head 102 :						4,60,451	0	25,000	0	4,35,451	4,60,451		
				Total Sub Major Head 2 :						4,60,451	0	25,000	0	4,35,451	4,60,451		
				Total Major Head 2235 :						4,60,451	0	25,000	0	4,35,451	4,60,451		
Total of Month :						4,60,451	0	25,000	0	4,35,451	4,60,451						
Month of Account: MAY/2026																	
Major Head			Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	1559	Voucher	49,156	0	5,000	0	44,156	49,156			
						General-Voted	1939	Voucher	41,267	0	0	0	41,267	41,267			
						General-Voted	30	Voucher	6,290	0	0	0	6,290	6,290			

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE																										
Department :		Social Welfare Department																												
Treasury		Shillong (South) Treasury																												
D.D.O. :		3900010		Child Development Project Officer Icds Project Pynursla																										
Month of Account:		MAY/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	Total Object Head-- 1 :										96,713		0		5,000		0		91,713		96,713				
					1	01. Salaries	General-Voted		1370		Voucher		2,26,768		0		20,000		0		2,06,768		2,26,768							
						General-Voted		1371		Voucher		77,170		0		0		0		77,170		77,170								
					Total Object Head-- 1 :										3,03,938		0		20,000		0		2,83,938		3,03,938					
					Total Sub Head :										4,00,651		0		25,000		0		3,75,651		4,00,651					
					Total Minor Head 102 :										4,00,651		0		25,000		0		3,75,651		4,00,651					
					Total Sub Major Head 2 :										4,00,651		0		25,000		0		3,75,651		4,00,651					
					Total Major Head 2235 :										4,00,651		0		25,000		0		3,75,651		4,00,651					
Total of Month :										4,00,651		0		25,000		0		3,75,651		4,00,651										
Month of Account:		JUN/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		1112		Voucher		27,000		0		0		0		27,000		27,000								
						General-Voted		1115		Voucher		90,423		0		5,000		0		85,423		90,423								
						General-Voted		1116		Voucher		23,961		0		0		0		23,961		23,961								
						Total Object Head-- 1 :										1,41,384		0		5,000		0		1,36,384		1,41,384				
					30.Other Contractual Services	General-Voted		1213		Voucher		27,000		0		0		0		27,000		27,000								
						Total Object Head-- 30 :										27,000		0		0		0		27,000		27,000				
						01. Salaries	General-Voted		1113																					
				1																										

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900010 Child Development Project Officer Icds Project Pynursla														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	General-Voted		1113	Voucher	2,26,768	0	20,000	0		2,06,768	2,26,768
						General-Voted		1114	Voucher	77,170	0	0	0		77,170	77,170
						Total Object Head-- 1 :				3,03,938	0	20,000	0		2,83,938	3,03,938
					Total Sub Head :				4,72,322	0	25,000	0		4,47,322	4,72,322	
					Total Minor Head 102 :				4,72,322	0	25,000	0		4,47,322	4,72,322	
					Total Sub Major Head 2 :				4,72,322	0	25,000	0		4,47,322	4,72,322	
					Total Major Head 2235 :				4,72,322	0	25,000	0		4,47,322	4,72,322	
Total of Month :										4,72,322	0	25,000	0		4,47,322	4,72,322
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		487	Voucher	91,509	0	5,000	0		86,509	91,509
						General-Voted		489	Voucher	5,309	0	0	0		5,309	5,309
						Total Object Head-- 1 :				96,818	0	5,000	0		91,818	96,818
				1	30.Other Contractual Services	General-Voted		890	Voucher	27,000	0	0	0		27,000	27,000
						Total Object Head-- 30 :				27,000	0	0	0		27,000	27,000
						General-Voted		336	Voucher	78,110	0	0	0		78,110	78,110
						General-Voted		337	Voucher	4,700	0	0	0		4,700	4,700
General-Voted					488											

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900010 Child Development Project Officer Icds Project Pynursla														
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	General-Voted	General-Voted	488	Voucher	2,29,544	0	20,000		0	2,09,544	2,29,544
						General-Voted	General-Voted	490	Voucher	13,880	0	0	0	13,880	13,880	
						Total Object Head-- 1 :				3,26,234	0	20,000	0	3,06,234	3,26,234	
					Total Sub Head :				4,50,052	0	25,000	0	4,25,052	4,50,052		
					Total Minor Head 102 :				4,50,052	0	25,000	0	4,25,052	4,50,052		
					Total Sub Major Head 2 :				4,50,052	0	25,000	0	4,25,052	4,50,052		
					Total Major Head 2235 :				4,50,052	0	25,000	0	4,25,052	4,50,052		
Total of Month :										4,50,052	0	25,000	0	4,25,052	4,50,052	
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	General-Voted	263	Voucher	52,500	0	0		0	52,500	52,500
						General-Voted	General-Voted	264	Voucher	22,500	0	0	0	22,500	22,500	
						General-Voted	General-Voted	266	Voucher	92,976	0	5,000	0	87,976	92,976	
						General-Voted	General-Voted	269	Voucher	3,226	0	0	0	3,226	3,226	
						Total Object Head-- 1 :				1,71,202	0	5,000	0	1,66,202	1,71,202	
				1	30.Other Contractual Services	General-Voted	General-Voted	674	Voucher	11,612	0	0	0	11,612	11,612	
						Total Object Head-- 30 :				11,612	0	0	0	11,612	11,612	
					01. Salaries	General-Voted	General-Voted	265								

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900010 Child Development Project Officer Icds Project Pynursla														
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	General-Voted		265	Voucher	1,47,500	0	0		0	1,47,500	1,47,500
						General-Voted		267	Voucher	78,110	0	0		0	78,110	78,110
						General-Voted		268	Voucher	2,36,200	0	20,000		0	2,16,200	2,36,200
						General-Voted		270	Voucher	25,000	0	0		0	25,000	25,000
						Total Object Head-- 1 :			4,86,810	0	20,000		0	4,66,810	4,86,810	
						Total Sub Head :			6,69,624	0	25,000		0	6,44,624	6,69,624	
						Total Minor Head 102 :			6,69,624	0	25,000		0	6,44,624	6,69,624	
						Total Sub Major Head 2 :			6,69,624	0	25,000		0	6,44,624	6,69,624	
						Total Major Head 2235 :			6,69,624	0	25,000		0	6,44,624	6,69,624	
						Total of Month :			6,69,624	0	25,000		0	6,44,624	6,69,624	
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		942	Voucher	92,976	0	5,000		0	87,976	92,976
						General-Voted		945	Voucher	17,742	0	0		0	17,742	17,742
						Total Object Head-- 1 :			1,10,718	0	5,000		0	1,05,718	1,10,718	
				1	01. Salaries	General-Voted		943	Voucher	78,110	0	0		0	78,110	78,110
						General-Voted		944	Voucher	2,36,200	0	20,000		0	2,16,200	2,36,200

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																		
Department :		Social Welfare Department																		
Treasury		Shillong (South) Treasury																		
D.D.O. :		3900010 Child Development Project Officer Icds Project Pynursla																		
Month of Account:		SEP/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	Total Object Head-- 1 :						3,14,310	0	20,000		0	2,94,310	3,14,310		
						Total Sub Head :						4,25,028	0	25,000		0	4,00,028	4,25,028		
						Total Minor Head 102 :						4,25,028	0	25,000		0	4,00,028	4,25,028		
						Total Sub Major Head 2 :						4,25,028	0	25,000		0	4,00,028	4,25,028		
						Total Major Head 2235 :						4,25,028	0	25,000		0	4,00,028	4,25,028		
Total of Month :						4,25,028	0	25,000		0	4,00,028	4,25,028								
Total of DDO 3900010 :						28,78,128	0	1,50,000		0	27,28,128	28,78,128								
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
DDO wise Total (Original +Reconcilation+IA) :																				
Summary of DDO wise expenditure																				
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted										7,17,991				
2235	02	102	(12) Integrated Child Development Services Schemes	0	30.Other Contractual Services	General-Voted										65,612				
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	General-Voted										20,94,525				
28,78,128																				

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		3900011 Superintendent Observation Home (Girls) Shillong															
Month of Account:		APR/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	2	01. Salaries	Voted-Sixth-Schedule-Khasi	980	Voucher	1,39,292	0	3,510	0	1,35,782	1,39,292			
						Voted-Sixth-Schedule-Khasi	981	Voucher	1,03,548	0	0	0	1,03,548	1,03,548			
						Voted-Sixth-Schedule-Khasi	982	Voucher	17,419	0	0	0	17,419	17,419			
						Total Object Head-- 1 :				2,60,259	0	3,510	0	2,56,749	2,60,259		
						Total Sub Head :				2,60,259	0	3,510	0	2,56,749	2,60,259		
						Total Minor Head 106 :				2,60,259	0	3,510	0	2,56,749	2,60,259		
						Total Sub Major Head 2 :				2,60,259	0	3,510	0	2,56,749	2,60,259		
Total Major Head 2235 :						2,60,259	0	3,510	0	2,56,749	2,60,259						
Total of Month :						2,60,259	0	3,510	0	2,56,749	2,60,259						
Month of Account:		MAY/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	2	01. Salaries	Voted-Sixth-Schedule-Khasi	3153	Voucher	24,678	0	0	0	24,678	24,678			
						Voted-Sixth-Schedule-Khasi	3154	Voucher	42,502	0	0	0	42,502	42,502			
						Voted-Sixth-Schedule-Khasi	613	Voucher	17,218	0	0	0	17,218	17,218			
						Voted-Sixth-Schedule-Khasi	614	Voucher	1,39,292	0	3,510	0	1,35,782	1,39,292			

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE																												
Department :		Social Welfare Department																														
Treasury		Shillong (South) Treasury																														
D.D.O. :		3900011		Superintendent Observation Home (Girls) Shillong																												
Month of Account:		MAY/2026																														
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009 - 7610								
2235		02		106		(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-		2		01. Salaries		Total Object Head-- 1 :								2,23,690		0		3,510			0		2,20,180		2,23,690	
										30.Other Contractual Services.		Voted-Sixth-Schedule-Khasi		1698		Voucher		5,200		0		0			0		5,200		5,200			
												Voted-Sixth-Schedule-Khasi		1699		Voucher		35,134		0		0			0		35,134		35,134			
												Total Object Head-- 30 :						40,334		0		0			0		40,334		40,334			
												Total Sub Head :						2,64,024		0		3,510			0		2,60,514		2,64,024			
												Total Minor Head 106 :						2,64,024		0		3,510			0		2,60,514		2,64,024			
												Total Sub Major Head 2 :						2,64,024		0		3,510			0		2,60,514		2,64,024			
												Total Major Head 2235 :						2,64,024		0		3,510			0		2,60,514		2,64,024			
												Total of Month :						2,64,024		0		3,510			0		2,60,514		2,64,024			
Month of Account:		JUN/2026																														
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009 - 7610								
2235		02		106		(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-		2		01. Salaries		Voted-Sixth-Schedule-Khasi		3227		Voucher		14,504		0		0			0		14,504		14,504			
												Voted-Sixth-Schedule-Khasi		357		Voucher		2,12,178		0		3,510			0		2,08,668		2,12,178			
												Total Object Head-- 1 :						2,26,682		0		3,510			0		2,23,172		2,26,682			
										30.Other Contractual Services.		Voted-Sixth-Schedule-Khasi		605		Voucher		9,677		0		0			0		9,677		9,677			

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		3900011 Superintendent Observation Home (Girls) Shillong															
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	2	30.Other Contractual Services.	Total Object Head-- 30 :				9,677	0	0	0	9,677	9,677		
						Total Sub Head :				2,36,359	0	3,510	0	2,32,849	2,36,359		
						Total Minor Head 106 :				2,36,359	0	3,510	0	2,32,849	2,36,359		
						Total Sub Major Head 2 :				2,36,359	0	3,510	0	2,32,849	2,36,359		
						Total Major Head 2235 :				2,36,359	0	3,510	0	2,32,849	2,36,359		
						Total of Month :				2,36,359	0	3,510	0	2,32,849	2,36,359		
Month of Account:		JUL/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	2	01. Salaries	Voted-Sixth-Schedule-Khasi				477	Voucher	2,14,644	0	3,510	0	2,11,134	2,14,644
						Total Object Head-- 1 :				2,14,644	0	3,510	0	2,11,134	2,14,644		
						Total Sub Head :				2,14,644	0	3,510	0	2,11,134	2,14,644		
						Total Minor Head 106 :				2,14,644	0	3,510	0	2,11,134	2,14,644		
						Total Sub Major Head 2 :				2,14,644	0	3,510	0	2,11,134	2,14,644		
						Total Major Head 2235 :				2,14,644	0	3,510	0	2,11,134	2,14,644		
Total of Month :				2,14,644	0	3,510	0	2,11,134	2,14,644								

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Department :		Social Welfare Department																			
Treasury		Shillong (South) Treasury																			
D.D.O. :		3900011 Superintendent Observation Home (Girls) Shillong																			
Month of Account:		AUG/2026																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))					
												8009	-	7610							
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvenile Guidance Centre.-	2	01. Salaries	Voted-Sixth-Schedule-Khasi	258	Voucher	2,18,844	0	3,620		0	2,15,224	2,18,844						
						Total Object Head-- 1 :										2,18,844	0	3,620	0	2,15,224	2,18,844
						Total Sub Head :										2,18,844	0	3,620	0	2,15,224	2,18,844
						Total Minor Head 106 :										2,18,844	0	3,620	0	2,15,224	2,18,844
						Total Sub Major Head 2 :										2,18,844	0	3,620	0	2,15,224	2,18,844
						Total Major Head 2235 :										2,18,844	0	3,620	0	2,15,224	2,18,844
Total of Month :										2,18,844	0	3,620	0	2,15,224	2,18,844						
Month of Account:		SEP/2026																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))					
												8009	-	7610							
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvenile Guidance Centre.-	2	01. Salaries	Voted-Sixth-Schedule-Khasi	946	Voucher	2,18,844	0	3,620		0	2,15,224	2,18,844						
						Total Object Head-- 1 :										2,18,844	0	3,620	0	2,15,224	2,18,844
						Total Sub Head :										2,18,844	0	3,620	0	2,15,224	2,18,844
						Total Minor Head 106 :										2,18,844	0	3,620	0	2,15,224	2,18,844
						Total Sub Major Head 2 :										2,18,844	0	3,620	0	2,15,224	2,18,844
						Total Major Head 2235 :										2,18,844	0	3,620	0	2,15,224	2,18,844

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Demand :		34	ADMINISTRATION OF SOCIAL WELFARE																
Department :		Social Welfare Department																	
Treasury		Shillong (South) Treasury																	
D.D.O. :		3900011	Superintendent Observation Home (Girls) Shillong																
Month of Account:		SEP/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
															8009	-	7610		
Total of Month :												2,18,844	0	3,620	0	2,15,224	2,18,844		
Total of DDO 3900011 :												14,12,974	0	21,280	0	13,91,694	14,12,974		
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																	14,12,974		
Summary of DDO wise expenditure																			
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-					2	01. Salaries	Voted-Sixth-Schedule-Khasi					13,62,963				
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-					2	30.Other Contractual Services.	Voted-Sixth-Schedule-Khasi					50,011				
																	14,12,974		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900012 Child Welfare Probation Office I/C Children Home Cleve Colony Shillong														
Month of Account:		APR/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	1	01. Salaries		Voted-Sixth-Schedule-Khasi	974	Voucher	8,15,956	0	54,600	0		7,61,356	8,15,956
							Voted-Sixth-Schedule-Khasi	975	Voucher	62,542	0	0	0		62,542	62,542
						Total Object Head-- 1 :				8,78,498	0	54,600	0		8,23,898	8,78,498
					Total Sub Head :				8,78,498	0	54,600	0		8,23,898	8,78,498	
					Total Minor Head 106 :				8,78,498	0	54,600	0		8,23,898	8,78,498	
					Total Sub Major Head 2 :				8,78,498	0	54,600	0		8,23,898	8,78,498	
					Total Major Head 2235 :				8,78,498	0	54,600	0		8,23,898	8,78,498	
Total of Month :				8,78,498	0	54,600	0		8,23,898	8,78,498						
Month of Account:		MAY/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	1	01. Salaries		Voted-Sixth-Schedule-Khasi	615	Voucher	6,52,186	0	49,600	0		6,02,586	6,52,186
						Total Object Head-- 1 :				6,52,186	0	49,600	0		6,02,586	6,52,186
					2.Wages		Voted-Sixth-Schedule-Khasi	1714	Voucher	32,143	0	0	0		32,143	32,143
							Voted-Sixth-Schedule-Khasi	1717	Voucher	33,387	0	0	0		33,387	33,387
						Total Object Head-- 2 :				65,530	0	0	0		65,530	65,530

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900012 Child Welfare Probation Office I/C Children Home Cleve Colony Shillong														
Month of Account:		MAY/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	1	30.Other Contractual Services.	Voted-Sixth-Schedule-Khasi	1697	Voucher	49,700	0	0	0	49,700	49,700		
						Total Object Head-- 30 :				49,700	0	0	0	49,700	49,700	
						Total Sub Head :				7,67,416	0	49,600	0	7,17,816	7,67,416	
						Total Minor Head 106 :				7,67,416	0	49,600	0	7,17,816	7,67,416	
						Total Sub Major Head 2 :				7,67,416	0	49,600	0	7,17,816	7,67,416	
						Total Major Head 2235 :				7,67,416	0	49,600	0	7,17,816	7,67,416	
Total of Month :										7,67,416	0	49,600	0	7,17,816	7,67,416	
Month of Account:		JUN/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	1	01. Salaries	Voted-Sixth-Schedule-Khasi	3226	Voucher	33,590	0	0	0	33,590	33,590		
						Voted-Sixth-Schedule-Khasi	348	Voucher	5,66,524	0	44,600	0	5,21,924	5,66,524		
						Voted-Sixth-Schedule-Khasi	468	Voucher	85,662	0	0	0	85,662	85,662		
						Total Object Head-- 1 :				6,85,776	0	44,600	0	6,41,176	6,85,776	
					2.Wages	Voted-Sixth-Schedule-Khasi	1388	Voucher	11,129	0	0	0	11,129	11,129		
						Voted-Sixth-Schedule-Khasi	1719	Voucher	11,613	0	0	0	11,613	11,613		

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE												
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900012		Child Welfare Probation Office I/C Children Home Cleve Colony Shillong												
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	1	2.Wages	Total Object Head-- 2 :				22,742	0	0	0	22,742	22,742	
					30.Other Contractual Services.	Voted-Sixth-Schedule-Khasi	349	Voucher	14,632	0	0	0	14,632	14,632		
					Total Object Head-- 30 :				14,632	0	0	0	14,632	14,632		
					Total Sub Head :				7,23,150	0	44,600	0	6,78,550	7,23,150		
					Total Minor Head 106 :				7,23,150	0	44,600	0	6,78,550	7,23,150		
					Total Sub Major Head 2 :				7,23,150	0	44,600	0	6,78,550	7,23,150		
					Total Major Head 2235 :				7,23,150	0	44,600	0	6,78,550	7,23,150		
Total of Month :										7,23,150	0	44,600	0	6,78,550	7,23,150	
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	1	01. Salaries	Voted-Sixth-Schedule-Khasi	476	Voucher	5,73,242	0	44,600	0	5,28,642	5,73,242		
					Total Object Head-- 1 :				5,73,242	0	44,600	0	5,28,642	5,73,242		
					Total Sub Head :				5,73,242	0	44,600	0	5,28,642	5,73,242		
					Total Minor Head 106 :				5,73,242	0	44,600	0	5,28,642	5,73,242		
					Total Sub Major Head 2 :				5,73,242	0	44,600	0	5,28,642	5,73,242		

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month September of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																	
Department : Social Welfare Department																	
Treasury Shillong (South) Treasury																	
D.D.O. : 3900012 Child Welfare Probation Office I/C Children Home Cleve Colony Shillong																	
Month of Account: JUL/2026																	
Major Head Sub Major Head Minor Head Sub Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2235							Total Major Head	2235 :		5,73,242	0	44,600		0	5,28,642	5,73,242	
							Total of Month :			5,73,242	0	44,600		0	5,28,642	5,73,242	
Month of Account: AUG/2026																	
Major Head Sub Major Head Minor Head Sub Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	1	01. Salaries		Voted-Sixth-Schedule-Khasi	261	Voucher	5,86,979	0	45,120		0	5,41,859	5,86,979	
							Voted-Sixth-Schedule-Khasi	262	Voucher	10,890	0	0		0	10,890	10,890	
							Total Object Head-- 1 :			5,97,869	0	45,120		0	5,52,749	5,97,869	
							Total Sub Head :			5,97,869	0	45,120		0	5,52,749	5,97,869	
							Total Minor Head 106 :			5,97,869	0	45,120		0	5,52,749	5,97,869	
							Total Sub Major Head 2 :			5,97,869	0	45,120		0	5,52,749	5,97,869	
							Total Major Head 2235 :			5,97,869	0	45,120		0	5,52,749	5,97,869	
							Total of Month :			5,97,869	0	45,120		0	5,52,749	5,97,869	
Month of Account: SEP/2026																	
Major Head Sub Major Head Minor Head Sub Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		

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Shillong

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		3900012		Child Welfare Probation Office I/C Children Home Cleve Colony Shillong													
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	1	01. Salaries	Voted-Sixth-Schedule-Khasi	947	Voucher	5,86,979	0	45,120	0	5,41,859	5,86,979			
						Total Object Head-- 1 :					5,86,979	0	45,120	0	5,41,859	5,86,979	
					2.Wages	Voted-Sixth-Schedule-Khasi	2067	Voucher	3,588	0	0	0	3,588	3,588			
						Voted-Sixth-Schedule-Khasi	2068	Voucher	17,940	0	0	0	17,940	17,940			
						Voted-Sixth-Schedule-Khasi	2069	Voucher	18,538	0	0	0	18,538	18,538			
						Voted-Sixth-Schedule-Khasi	2070	Voucher	13,156	0	0	0	13,156	13,156			
						Total Object Head-- 2 :					53,222	0	0	0	53,222	53,222	
					Total Sub Head :					6,40,201	0	45,120	0	5,95,081	6,40,201		
					Total Minor Head 106 :					6,40,201	0	45,120	0	5,95,081	6,40,201		
					Total Sub Major Head 2 :					6,40,201	0	45,120	0	5,95,081	6,40,201		
Total Major Head 2235 :					6,40,201	0	45,120	0	5,95,081	6,40,201							
Total of Month :					6,40,201	0	45,120	0	5,95,081	6,40,201							
Total of DDO 3900012 :					41,80,376	0	2,83,640	0	38,96,736	41,80,376							
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	
Summary of DDO wise expenditure																	
																	41,80,376

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Demand :		34	ADMINISTRATION OF SOCIAL WELFARE				
Department :		Social Welfare Department					
Treasury		Shillong (South) Treasury					
D.D.O. :		3900012	Child Welfare Probation Office I/C Children Home Cleve Colony				Shillong
<u>Summary of DDO wise expenditure</u>							
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	1	01. Salaries	Voted-Sixth-Schedule-Khasi	39,74,550
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	1	2.Wages	Voted-Sixth-Schedule-Khasi	1,41,494
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	1	30.Other Contractual Services.	Voted-Sixth-Schedule-Khasi	64,332
							41,80,376

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900016 Commissioner Of Disabilities Govt. Of Meghalaya														
Month of Account:		APR/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	101	(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.	0	1. Salaries ,Sumtuary Allowances	General-Voted	638	Voucher	3,39,745	0	25,250	0	3,14,495	3,39,745		
						General-Voted	765	Voucher	4,39,978	0	19,028	0	4,20,950	4,39,978		
						Total Object Head-- 1 :				7,79,723	0	44,278	0	7,35,445	7,79,723	
					Total Sub Head :				7,79,723	0	44,278	0	7,35,445	7,79,723		
					Total Minor Head 101 :				7,79,723	0	44,278	0	7,35,445	7,79,723		
					Total Sub Major Head 2 :				7,79,723	0	44,278	0	7,35,445	7,79,723		
					Total Major Head 2235 :				7,79,723	0	44,278	0	7,35,445	7,79,723		
Total of Month :				7,79,723	0	44,278	0	7,35,445	7,79,723							
Month of Account:		MAY/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	101	(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.	0	1. Salaries ,Sumtuary Allowances	General-Voted	41	Voucher	3,39,745	0	25,250	0	3,14,495	3,39,745		
						General-Voted	845	Voucher	4,44,055	0	19,028	0	4,25,027	4,44,055		
						Total Object Head-- 1 :				7,83,800	0	44,278	0	7,39,522	7,83,800	
					02. Wages	General-Voted	872	Voucher	1,36,500	0	0	0	1,36,500	1,36,500		
						Total Object Head-- 2 :				1,36,500	0	0	0	1,36,500	1,36,500	
					11. Travel Expenses,Conveyance Allowances	General-Voted	2263	Voucher	3,500	0	0	0	3,500	3,500		
						General-Voted	2264	Voucher	3,500	0	0	0	3,500	3,500		
General-Voted	3020															

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900016 Commissioner Of Disabilities Govt. Of Meghalaya														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	101	(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.	0	11. Travel Expenses,Conveyance Allowances	General-Voted	3020	Voucher	37,133	0	0	0	0	37,133	37,133	
					Total Object Head-- 11 :				44,133	0	0	0	44,133	44,133		
					13. Office Expenses	General-Voted	3008	Voucher	43,024	0	0	0	43,024	43,024		
						General-Voted	3009	Voucher	14,039	0	0	0	14,039	14,039		
						General-Voted	3010	Voucher	24,842	0	0	0	24,842	24,842		
						General-Voted	3011	Voucher	17,494	0	0	0	17,494	17,494		
					Total Object Head-- 13 :				99,399	0	0	0	99,399	99,399		
					Total Sub Head :						10,63,832	0	44,278	0	10,19,554	10,63,832
		Total Minor Head 101 :						10,63,832	0	44,278	0	10,19,554	10,63,832			
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	932	Challan	-1,44,183	0	0	0	-1,44,183	-1,44,183		
						Total Object Head-- 70 :				-1,44,183	0	0	0	-1,44,183	-1,44,183	
						Total Sub Head :				-1,44,183	0	0	0	-1,44,183	-1,44,183	
						Total Minor Head 911 :				-1,44,183	0	0	0	-1,44,183	-1,44,183	
			Total Sub Major Head 2 :						9,19,649	0	44,278	0	8,75,371	9,19,649		
		Total Major Head 2235 :						9,19,649	0	44,278	0	8,75,371	9,19,649			
Total of Month :						9,19,649	0	44,278	0	8,75,371	9,19,649					
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO		Deduction Amount (as per A.G. A&E)				

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900016 Commissioner Of Disabilities Govt. Of Meghalaya														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	101	(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.	0	1. Salaries ,Sumtuary Allowances	General-Voted	1117	Voucher	4,44,055	0	19,028	0	4,25,027	4,44,055		
						General-Voted	1118	Voucher	3,39,745	0	25,250	0	3,14,495	3,39,745		
						General-Voted	1434	Voucher	12,231	0	0	0	12,231	12,231		
						General-Voted	3240	Voucher	20,000	0	0	0	20,000	20,000		
						General-Voted	3241	Voucher	28,050	0	0	0	28,050	28,050		
					Total Object Head-- 1 :					8,44,081	0	44,278	0	7,99,803	8,44,081	
					02. Wages	General-Voted	1930	Voucher	46,500	0	0	0	46,500	46,500		
						Total Object Head-- 2 :					46,500	0	0	0	46,500	46,500
					11. Travel Expenses,Conveyance Allowances	General-Voted	1893	Voucher	38,196	0	0	0	38,196	38,196		
						Total Object Head-- 11 :					38,196	0	0	0	38,196	38,196
					13. Office Expenses	General-Voted	1353	Voucher	52,209	0	0	0	52,209	52,209		
						General-Voted	1784	Voucher	25,409	0	0	0	25,409	25,409		
						General-Voted	3160	Voucher	17,203	0	0	0	17,203	17,203		
						General-Voted	3230	Voucher	28,827	0	0	0	28,827	28,827		
					Total Object Head-- 13 :					1,23,648	0	0	0	1,23,648	1,23,648	
					Total Sub Head :					10,52,425	0	44,278	0	10,08,147	10,52,425	
					Total Minor Head 101 :					10,52,425	0	44,278	0	10,08,147	10,52,425	
					Total Sub Major Head 2 :					10,52,425	0	44,278	0	10,08,147	10,52,425	
					Total Major Head 2235 :					10,52,425	0	44,278	0	10,08,147	10,52,425	
					Total of Month :					10,52,425	0	44,278	0	10,08,147	10,52,425	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900016 Commissioner Of Disabilities Govt. Of Meghalaya														
Month of Account:		JUL/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	101	(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.	0	1. Salaries ,Sumtuary Allowances	General-Voted	867	Voucher	3,43,745	0	26,000	0	3,17,745	3,43,745		
						General-Voted	868	Voucher	4,49,665	0	29,028	0	4,20,637	4,49,665		
					Total Object Head-- 1 :					7,93,410	0	55,028	0	7,38,382	7,93,410	
					02. Wages	General-Voted	1385	Voucher	46,500	0	0	0	46,500	46,500		
						Total Object Head-- 2 :					46,500	0	0	0	46,500	46,500
					11. Travel Expenses,Conveyance Allowances	General-Voted	5	Voucher	29,107	0	0	0	29,107	29,107		
						Total Object Head-- 11 :					29,107	0	0	0	29,107	29,107
					13. Office Expenses	General-Voted	1147	Voucher	29,157	0	0	0	29,157	29,157		
						General-Voted	1862	Voucher	22,125	0	0	0	22,125	22,125		
						General-Voted	2732	Voucher	18,871	0	0	0	18,871	18,871		
						General-Voted	2733	Voucher	29,292	0	0	0	29,292	29,292		
					Total Object Head-- 13 :					99,445	0	0	0	99,445	99,445	
					20. Other Administrative Expenses	General-Voted	1300	Voucher	75,138	0	0	0	75,138	75,138		
						Total Object Head-- 20 :					75,138	0	0	0	75,138	75,138
					50.Other Charges	General-Voted	1985	Voucher	40,379	0	0	0	40,379	40,379		
						Total Object Head-- 50 :					40,379	0	0	0	40,379	40,379
					Total Sub Head :					10,83,979	0	55,028	0	10,28,951	10,83,979	
					Total Minor Head 101 :					10,83,979	0	55,028	0	10,28,951	10,83,979	
					Total Sub Major Head 2 :					10,83,979	0	55,028	0	10,28,951	10,83,979	
					Total Major Head 2235 :					10,83,979	0	55,028	0	10,28,951	10,83,979	

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Up to Accounting Month September of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																																
Department : Social Welfare Department																																
Treasury Shillong (South) Treasury																																
D.D.O. : 3900016 Commissioner Of Disabilities Govt. Of Meghalaya																																
Month of Account: JUL/2026																																
<table><tr><td rowspan="2">Major Head</td><td rowspan="2">Sub Major Head</td><td rowspan="2">Minor Head</td><td rowspan="2">Sub Head</td><td rowspan="2">Object Head</td><td rowspan="2">Categorised Schme</td><td rowspan="2">Plan/Non-Plan</td><td rowspan="2">T.V. No.</td><td rowspan="2">Type</td><td rowspan="2">Gross Amount (State)</td><td rowspan="2">Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td rowspan="2">Net Amount (as per SOP)</td><td rowspan="2">Gross Amount (A.G.)</td></tr><tr><td>8009</td><td>-</td><td>7610</td></tr></table>														Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)														Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610																			
Total of Month :									10,83,979	0	55,028	0	10,28,951	10,83,979																		
Month of Account: AUG/2026																																
<table><tr><td rowspan="2">Major Head</td><td rowspan="2">Sub Major Head</td><td rowspan="2">Minor Head</td><td rowspan="2">Sub Head</td><td rowspan="2">Object Head</td><td rowspan="2">Categorised Schme</td><td rowspan="2">Plan/Non-Plan</td><td rowspan="2">T.V. No.</td><td rowspan="2">Type</td><td rowspan="2">Gross Amount (State)</td><td rowspan="2">Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td rowspan="2">Net Amount (as per SOP)</td><td rowspan="2">Gross Amount (A.G.)</td></tr><tr><td>8009</td><td>-</td><td>7610</td></tr></table>														Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)														Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610																			
2235	02	101	(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.	0	1. Salaries ,Sumtuary Allowances	General-Voted	749	Voucher	3,53,708	0	26,000	0	3,27,708	3,53,708																		
						General-Voted	750	Voucher	4,58,386	0	29,450	0	4,28,936	4,58,386																		
					Total Object Head-- 1 :				8,12,094	0	55,450	0	7,56,644	8,12,094																		
					02. Wages	General-Voted	1979	Voucher	17,500	0	0	0	17,500	17,500																		
						Total Object Head-- 2 :				17,500	0	0	0	17,500	17,500																	
					11. Travel Expenses,Conveyance Allowances	General-Voted	1411	Voucher	29,072	0	0	0	29,072	29,072																		
						General-Voted	1412	Voucher	29,072	0	0	0	29,072	29,072																		
						General-Voted	2544	Voucher	10,512	0	0	0	10,512	10,512																		
						General-Voted	2608	Voucher	8,020	0	0	0	8,020	8,020																		
						Total Object Head-- 11 :				76,676	0	0	0	76,676	76,676																	
						13. Office Expenses	General-Voted	1321	Voucher	7,207	0	0	0	7,207	7,207																	
					General-Voted		1954	Voucher	17,223	0	0	0	17,223	17,223																		
					General-Voted		2919	Voucher	50,196	0	0	0	50,196	50,196																		
					General-Voted		3148	Voucher	25,962	0	0	0	25,962	25,962																		
					General-Voted		3164	Voucher	2,000	0	0	0	2,000	2,000																		
					General-Voted		3166	Voucher	25,944	0	0	0	25,944	25,944																		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900016 Commissioner Of Disabilities Govt. Of Meghalaya														
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	101	(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.	0	13. Office Expenses	Total Object Head-- 13 :				1,28,532	0	0	0	1,28,532	1,28,532	
						Total Sub Head :				10,34,802	0	55,450	0	9,79,352	10,34,802	
						Total Minor Head 101 :				10,34,802	0	55,450	0	9,79,352	10,34,802	
						Total Sub Major Head 2 :				10,34,802	0	55,450	0	9,79,352	10,34,802	
						Total Major Head 2235 :				10,34,802	0	55,450	0	9,79,352	10,34,802	
						Total of Month :				10,34,802	0	55,450	0	9,79,352	10,34,802	
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	101	(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.	0	1. Salaries ,Sumtuary Allowances	General-Voted		1010	Voucher	4,58,386	0	29,450	0	4,28,936	4,58,386	
						General-Voted		1015	Voucher	3,53,708	0	26,000	0	3,27,708	3,53,708	
						Total Object Head-- 1 :				8,12,094	0	55,450	0	7,56,644	8,12,094	
					02. Wages	General-Voted		1359	Voucher	12,276	0	0	0	12,276	12,276	
						General-Voted		1360	Voucher	35,466	0	0	0	35,466	35,466	
						General-Voted		555	Voucher	17,500	0	0	0	17,500	17,500	
						General-Voted		782	Voucher	35,466	0	0	0	35,466	35,466	
						Total Object Head-- 2 :				1,00,708	0	0	0	1,00,708	1,00,708	
					11. Travel	General-Voted		1239	Voucher	3,500	0	0	0	3,500	3,500	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900016 Commissioner Of Disabilities Govt. Of Meghalaya														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	101	(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.	0	11. Travel Expenses,Conveyance Allowances	General-Voted		1240	Voucher	3,500	0	0	0	0	3,500	3,500
						Total Object Head-- 11 :				7,000	0	0	0	7,000	7,000	
					20. Other Administrative Expenses	General-Voted		2802	Voucher	6,93,500	0	0	0	6,93,500	6,93,500	
						Total Object Head-- 20 :				6,93,500	0	0	0	6,93,500	6,93,500	
					30.Other Contractual Services	General-Voted		1361	Voucher	90,000	0	0	0	90,000	90,000	
						General-Voted		546	Voucher	90,000	0	0	0	90,000	90,000	
						General-Voted		547	Voucher	90,000	0	0	0	90,000	90,000	
						General-Voted		548	Voucher	90,000	0	0	0	90,000	90,000	
						Total Object Head-- 30 :				3,60,000	0	0	0	3,60,000	3,60,000	
					Total Sub Head :				19,73,302	0	55,450	0	19,17,852	19,73,302		
					Total Minor Head 101 :				19,73,302	0	55,450	0	19,17,852	19,73,302		
					Total Sub Major Head 2 :				19,73,302	0	55,450	0	19,17,852	19,73,302		
					Total Major Head 2235 :				19,73,302	0	55,450	0	19,17,852	19,73,302		
					Total of Month :				19,73,302	0	55,450	0	19,17,852	19,73,302		
Total of DDO 3900016 :				68,43,880	0	2,98,762	0	65,45,118	68,43,880							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
68,43,880																

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE					
Department :	Social Welfare Department						
Treasury	Shillong (South) Treasury						
D.D.O. :	3900016	Commissioner Of Disabilities Govt. Of Meghalaya					
<u>Summary of DDO wise expenditure</u>							
2235	02	101	(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.	0	1. Salaries ,Sumtuary Allowances	General-Voted	48,25,202
2235	02	101	(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.	0	02. Wages	General-Voted	3,47,708
2235	02	101	(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.	0	11. Travel Expenses,Conveyance Allowances	General-Voted	1,95,112
2235	02	101	(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.	0	13. Office Expenses	General-Voted	4,51,024
2235	02	101	(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.	0	20. Other Administrative Expenses	General-Voted	7,68,638
2235	02	101	(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.	0	30.Other Contractual Services	General-Voted	3,60,000
2235	02	101	(14) Implementation Of Pwd Act.1995-Appointment Of Commission Of Disability Act.	0	50.Other Charges	General-Voted	40,379
2235	02	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	-1,44,183
							68,43,880

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																
Department : Social Welfare Department																
Treasury Shillong (South) Treasury																
D.D.O. : 3900017 Child Development Project Officer Urban Icds Shillong																
Month of Account: APR/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		546	Voucher	15,000	0	0	0	15,000	15,000	
						General-Voted		548	Voucher	1,08,576	0	0	0	1,08,576	1,08,576	
					Total Object Head-- 1 :					1,23,576	0	0	0	1,23,576	1,23,576	
				1	01. Salaries	General-Voted		547	Voucher	2,83,147	0	40,000	0	2,43,147	2,83,147	
						Total Object Head-- 1 :				2,83,147	0	40,000	0	2,43,147	2,83,147	
					Total Sub Head :					4,06,723	0	40,000	0	3,66,723	4,06,723	
				Total Minor Head 102 :					4,06,723	0	40,000	0	3,66,723	4,06,723		
				Total Sub Major Head 2 :					4,06,723	0	40,000	0	3,66,723	4,06,723		
				Total Major Head 2235 :					4,06,723	0	40,000	0	3,66,723	4,06,723		
				Total of Month :					4,06,723	0	40,000	0	3,66,723	4,06,723		
Month of Account: MAY/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		842	Voucher	1,08,576	0	0	0	1,08,576	1,08,576	
						Total Object Head-- 1 :				1,08,576	0	0	0	1,08,576	1,08,576	
					30.Other Contractual Services	General-Voted		1888	Voucher	15,000	0	0	0	15,000	15,000	
						Total Object Head-- 30 :				15,000	0	0	0	15,000	15,000	
				1	01. Salaries	General-Voted		767	Voucher	2,83,147	0	40,000	0	2,43,147	2,83,147	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900017 Child Development Project Officer Urban Icds Shillong														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries		General-Voted	768	Voucher	38,586	0	0	0		38,586	38,586
										3,21,733	0	40,000	0		2,81,733	3,21,733
										4,45,309	0	40,000	0		4,05,309	4,45,309
										4,45,309	0	40,000	0		4,05,309	4,45,309
										4,45,309	0	40,000	0		4,05,309	4,45,309
										4,45,309	0	40,000	0		4,05,309	4,45,309
										4,45,309	0	40,000	0		4,05,309	4,45,309
										4,45,309	0	40,000	0		4,05,309	4,45,309
										4,45,309	0	40,000	0		4,05,309	4,45,309
										4,45,309	0	40,000	0		4,05,309	4,45,309
										4,45,309	0	40,000	0		4,05,309	4,45,309
										4,45,309	0	40,000	0		4,05,309	4,45,309
										4,45,309	0	40,000	0		4,05,309	4,45,309
										4,45,309	0	40,000	0		4,05,309	4,45,309
										4,45,309	0	40,000	0		4,05,309	4,45,309
										4,45,309	0	40,000	0		4,05,309	4,45,309
										4,45,309	0	40,000	0		4,05,309	4,45,309
										4,45,309	0	40,000	0		4,05,309	4,45,309
										4,45,309	0	40,000	0		4,05,309	4,45,309
										4,45,309	0	40,000	0		4,05,309	4,45,309
										4,45,309	0	40,000	0		4,05,309	4,45,309
										4,45,309	0	40,000	0		4,05,309	4,45,309
										4,45,309	0	40,000	0		4,05,309	4,45,309
										4,45,309	0	40,000	0		4,05,309	4,45,309
										4,45,309	0	40,000	0		4,05,309	4,45,309
										4,45,309	0	40,000	0		4,05,309	4,45,309
										4,45,309	0	40,000	0		4,05,309	4,45,309
										4,45,309	0	40,000	0		4,05,309	4,45,309
										4,45,309	0	40,000	0		4,05,309	4,45,309
										4,45,309	0	40,000	0		4,05,309	4,45,309
										4,45,309	0	40,000	0		4,05,309	4,45,309
										4,45,309	0	40,000	0		4,05,309	4,45,309
										4,45,309	0	40,000	0		4,05,309	4,45,309
										4,45,309	0	40,000	0		4,05,309	4,45,309
										4,45,309	0	40,000	0		4,05,309	4,45,309
										4,45,309	0	40,000	0		4,05,309	4,45,309
										4,45,309	0	40,000	0		4,05,309	4,45,309
										4,45,309	0	40,000	0		4,05,309	4,45,309
										4,45,309	0	40,000	0		4,05,309	4,45,309
										4,45,309	0	40,000	0		4,05,309	4,45,309
										4,45,309	0	40,000	0		4,05,309	4,45,309
										4,45,309	0	40,000	0		4,05,309	4,45,309
										4,45,309	0	40,000	0		4,05,309	4,45,309
										4,45,309	0	40,000	0		4,05,309	4,45,309
										4,45,309	0	40,000	0		4,05,309	4,45,309
										4,45,309	0	40,000	0		4,05,309	4,45,309
										4,45,309	0	40,000	0		4,05,309	4,45,309
										4,45,309	0	40,000	0		4,05,309	4,45,309
										4,45,309	0	40,000	0		4,05,309	4,45,309
										4,45,309	0	40,000	0		4,05,309	4,45,309
										4,45,309	0	40,000	0		4,05,309	4,45,309
										4,45,309	0	40,000	0		4,05,309	4,45,309
										4,45,309	0	40,000	0		4,05,309	4,45,309
										4,45,309	0	40,000	0		4,05,309	4,45,309
										4,45,309	0	40,000	0		4,05,309	4,45,309
										4,45,309	0	40,000	0		4,05,309	4,45,309
										4,45,309	0	40,000	0		4,05,309	4,45,309
										4,45,309						

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE												
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900017		Child Development Project Officer Urban Ic ds Shillong												
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes			Total Sub Head :				4,30,053	0	40,000		0	3,90,053	4,30,053
						Total Minor Head 102 :				4,30,053	0	40,000		0	3,90,053	4,30,053
						Total Sub Major Head 2 :				4,30,053	0	40,000		0	3,90,053	4,30,053
						Total Major Head 2235 :				4,30,053	0	40,000		0	3,90,053	4,30,053
Total of Month :										4,30,053	0	40,000		0	3,90,053	4,30,053
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		796	Voucher	1,09,848	0	0		0	1,09,848	1,09,848
						Total Object Head-- 1 :				1,09,848	0	0		0	1,09,848	1,09,848
				1	01. Salaries	General-Voted		797	Voucher	2,86,541	0	40,000		0	2,46,541	2,86,541
						Total Object Head-- 1 :				2,86,541	0	40,000		0	2,46,541	2,86,541
						Total Sub Head :				3,96,389	0	40,000		0	3,56,389	3,96,389
						Total Minor Head 102 :				3,96,389	0	40,000		0	3,56,389	3,96,389
						Total Sub Major Head 2 :				3,96,389	0	40,000		0	3,56,389	3,96,389
						Total Major Head 2235 :				3,96,389	0	40,000		0	3,56,389	3,96,389

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE															
Department : Social Welfare Department															
Treasury Shillong (South) Treasury															
D.D.O. : 3900017 Child Development Project Officer Urban Ic ds Shillong															
Month of Account: JUL/2026															
Major Sub Minor Sub				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head	Major Head	Head	Sub Sub Head								8009	-	7610		
Total of Month :									3,96,389	0	40,000		0	3,56,389	3,96,389
Month of Account: AUG/2026															
Major Sub Minor Sub				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head	Major Head	Head	Sub Sub Head								8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	2265	Voucher	13,500	0	0	0	13,500	13,500	
						General-Voted	726	Voucher	1,12,032	0	0	0	1,12,032	1,12,032	
					Total Object Head-- 1 :					1,25,532	0	0	0	1,25,532	1,25,532
				1	01. Salaries	General-Voted	727	Voucher	2,94,779	0	40,000	0	2,54,779	2,94,779	
						Total Object Head-- 1 :					2,94,779	0	40,000	0	2,54,779
					Total Sub Head :					4,20,311	0	40,000	0	3,80,311	4,20,311
			Total Minor Head 102 :					4,20,311	0	40,000	0	3,80,311	4,20,311		
			Total Sub Major Head 2 :					4,20,311	0	40,000	0	3,80,311	4,20,311		
			Total Major Head 2235 :					4,20,311	0	40,000	0	3,80,311	4,20,311		
			Total of Month :					4,20,311	0	40,000	0	3,80,311	4,20,311		
Month of Account: SEP/2026															
Major Sub Minor Sub				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head	Major Head	Head	Sub Sub Head								8009	-	7610		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		3900017 Child Development Project Officer Urban Ic ds Shillong														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	948	Voucher	1,12,032	0	0	0	1,12,032	1,12,032		
					Total Object Head-- 1 :				1,12,032	0	0	0	1,12,032	1,12,032		
				1	01. Salaries	General-Voted	949	Voucher	2,94,779	0	40,000	0	2,54,779	2,94,779		
					Total Object Head-- 1 :				2,94,779	0	40,000	0	2,54,779	2,94,779		
				Total Sub Head :				4,06,811	0	40,000	0	3,66,811	4,06,811			
				Total Minor Head 102 :				4,06,811	0	40,000	0	3,66,811	4,06,811			
				Total Sub Major Head 2 :				4,06,811	0	40,000	0	3,66,811	4,06,811			
				Total Major Head 2235 :				4,06,811	0	40,000	0	3,66,811	4,06,811			
Total of Month :				4,06,811	0	40,000	0	3,66,811	4,06,811							
Total of DDO 3900017 :				25,05,596	0	2,40,000	0	22,65,596	25,05,596							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															25,05,596	
Summary of DDO wise expenditure																
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted										6,94,500
2235	02	102	(12) Integrated Child Development Services Schemes	0	30.Other Contractual Services	General-Voted										30,000

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE				
Department :	Social Welfare Department					
Treasury	Shillong (South) Treasury					
D.D.O. :	3900017	Child Development Project Officer Urban IcDs Shillong				
<u>Summary of DDO wise expenditure</u>						
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	General-Voted17,81,096
						25,05,596

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Demand :		34	ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department														
Treasury		Jowai Treasury														
D.D.O. :		3900001	District Social Welfare Officer Jaintia Hills (Nut)													
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	78	Voucher	1,40,205	0	14,000		0	1,26,205	1,40,205
								79	Voucher	1,26,488	0	28,000		0	98,488	1,26,488
								Total Object Head-- 1 :		2,66,693	0	42,000		0	2,24,693	2,66,693
								Total Sub Head :		2,66,693	0	42,000		0	2,24,693	2,66,693
								Total Minor Head 1 :		2,66,693	0	42,000		0	2,24,693	2,66,693
								Total Sub Major Head 2 :		2,66,693	0	42,000		0	2,24,693	2,66,693
								Total Major Head 2235 :		2,66,693	0	42,000		0	2,24,693	2,66,693
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	80	Voucher	49,733	0	0		0	49,733	49,733
								Total Object Head-- 1 :		49,733	0	0		0	49,733	49,733
								Total Sub Head :		49,733	0	0		0	49,733	49,733
								Total Minor Head 101 :		49,733	0	0		0	49,733	49,733
								Total Sub Major Head 2 :		49,733	0	0		0	49,733	49,733
								Total Major Head 2236 :		49,733	0	0		0	49,733	49,733
								Total of Month :		3,16,426	0	42,000		0	2,74,426	3,16,426
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		
											8009	-	7610			

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Jowai Treasury														
D.D.O. :		3900001 District Social Welfare Officer Jaintia Hills (Nut)														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	131	Voucher	1,40,205	0	14,000	0	1,26,205	1,40,205		
						Voted-Sixth-Schedule-Jaintia	132	Voucher	1,26,488	0	28,000	0	98,488	1,26,488		
						Total Object Head-- 1 :				2,66,693	0	42,000	0	2,24,693	2,66,693	
					30.Other Contractual Services	Voted-Sixth-Schedule-Jaintia	822	Voucher	61,000	0	0	0	61,000	61,000		
						Voted-Sixth-Schedule-Jaintia	865	Voucher	10,533	0	0	0	10,533	10,533		
						Total Object Head-- 30 :				71,533	0	0	0	71,533	71,533	
					Total Sub Head :				3,38,226	0	42,000	0	2,96,226	3,38,226		
					Total Minor Head 1 :				3,38,226	0	42,000	0	2,96,226	3,38,226		
					Total Sub Major Head 2 :				3,38,226	0	42,000	0	2,96,226	3,38,226		
					Total Major Head 2235 :				3,38,226	0	42,000	0	2,96,226	3,38,226		
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	133	Voucher	49,733	0	0	0	49,733	49,733		
						Total Object Head-- 1 :				49,733	0	0	0	49,733	49,733	
					Total Sub Head :				49,733	0	0	0	49,733	49,733		
					Total Minor Head 101 :				49,733	0	0	0	49,733	49,733		
					Total Sub Major Head 2 :				49,733	0	0	0	49,733	49,733		
					Total Major Head 2236 :				49,733	0	0	0	49,733	49,733		
					Total of Month :				3,87,959							

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																																	
Department : Social Welfare Department																																	
Treasury Jowai Treasury																																	
D.D.O. : 3900001 District Social Welfare Officer Jaintia Hills (Nut)																																	
Month of Account: MAY/2026																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
										0	42,000		0	3,45,959	3,87,959																		
Month of Account: JUN/2026																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1177	Voucher	7,880	0	0	0	7,880	7,880																			
						Voted-Sixth-Schedule-Jaintia	1178	Voucher	8,300	0	0	0	8,300	8,300																			
						Voted-Sixth-Schedule-Jaintia	410	Voucher	1,40,205	0	14,000	0	1,26,205	1,40,205																			
						Voted-Sixth-Schedule-Jaintia	411	Voucher	1,26,488	0	28,000	0	98,488	1,26,488																			
						Voted-Sixth-Schedule-Jaintia	413	Voucher	37,000	0	0	0	37,000	37,000																			
						Total Object Head-- 1 :			3,19,873	0	42,000	0	2,77,873	3,19,873																			
				02. Wages		Voted-Sixth-Schedule-Jaintia	604	Voucher	25,311	0	0	0	25,311	25,311																			
						Voted-Sixth-Schedule-Jaintia	605	Voucher	31,398	0	0	0	31,398	31,398																			
						Total Object Head-- 2 :			56,709	0	0	0	56,709	56,709																			
				Total Sub Head :			3,76,582	0	42,000	0	3,34,582	3,76,582																					
				Total Minor Head 1 :			3,76,582	0	42,000	0	3,34,582	3,76,582																					
				Total Sub Major Head 2 :			3,76,582	0	42,000	0	3,34,582	3,76,582																					

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Jowai Treasury														
D.D.O. :		3900001 District Social Welfare Officer Jaintia Hills (Nut)														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235					Total Major Head		2235 :			3,76,582	0	42,000		0	3,34,582	3,76,582
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1179	Voucher	2,950	0	0		0	2,950	2,950	
						Voted-Sixth-Schedule-Jaintia	412	Voucher	49,733	0	0		0	49,733	49,733	
						Total Object Head-- 1 :				52,683	0	0		0	52,683	52,683
						Total Sub Head :				52,683	0	0		0	52,683	52,683
						Total Minor Head 101 :				52,683	0	0		0	52,683	52,683
						Total Sub Major Head 2 :				52,683	0	0		0	52,683	52,683
						Total Major Head 2236 :				52,683	0	0		0	52,683	52,683
					Total of Month :			4,29,265	0	42,000		0	3,87,265	4,29,265		
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	496	Voucher	1,41,865	0	14,000		0	1,27,865	1,41,865	
						Voted-Sixth-Schedule-Jaintia	497	Voucher	1,28,064	0	28,000		0	1,00,064	1,28,064	
						Total Object Head-- 1 :				2,69,929	0	42,000		0	2,27,929	2,69,929
					02. Wages	Voted-Sixth-Schedule-Jaintia	630	Voucher	19,344	0	0		0	19,344	19,344	

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																
Department : Social Welfare Department																
Treasury Jowai Treasury																
D.D.O. : 3900001 District Social Welfare Officer Jaintia Hills (Nut)																
Month of Account: JUL/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	02. Wages	Total Object Head-- 2 :				19,344	0	0	0	19,344	19,344	
					30.Other Contractual Services	Voted-Sixth-Schedule-Jaintia	499	Voucher	37,000	0	0	0	37,000	37,000		
					Total Object Head-- 30 :				37,000	0	0	0	37,000	37,000		
					Total Sub Head :				3,26,273	0	42,000	0	2,84,273	3,26,273		
					Total Minor Head 1 :				3,26,273	0	42,000	0	2,84,273	3,26,273		
					Total Sub Major Head 2 :				3,26,273	0	42,000	0	2,84,273	3,26,273		
					Total Major Head 2235 :				3,26,273	0	42,000	0	2,84,273	3,26,273		
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	498	Voucher	50,323	0	0	0	50,323	50,323		
					Total Object Head-- 1 :				50,323	0	0	0	50,323	50,323		
					Total Sub Head :				50,323	0	0	0	50,323	50,323		
					Total Minor Head 101 :				50,323	0	0	0	50,323	50,323		
					Total Sub Major Head 2 :				50,323	0	0	0	50,323	50,323		
					Total Major Head 2236 :				50,323	0	0	0	50,323	50,323		
					Total of Month :				3,76,596	0	42,000	0	3,34,596	3,76,596		
Month of Account: AUG/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	
												8009	-	7610		

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Demand :		34	ADMINISTRATION OF SOCIAL WELFARE												
Department :		Social Welfare Department													
Treasury		Jowai Treasury													
D.D.O. :		3900001	District Social Welfare Officer Jaintia Hills (Nut)												
Month of Account:		AUG/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	177	Voucher	1,42,858	0	14,000	0	1,28,858	1,42,858	
						Voted-Sixth-Schedule-Jaintia	481	Voucher	1,31,736	0	28,000	0	1,03,736	1,31,736	
						Total Object Head-- 1 :			2,74,594	0	42,000	0	2,32,594	2,74,594	
					30.Other Contractual Services	Voted-Sixth-Schedule-Jaintia	508	Voucher	37,000	0	0	0	37,000	37,000	
						Total Object Head-- 30 :			37,000	0	0	0	37,000	37,000	
		Total Sub Head :			3,11,594	0	42,000	0	2,69,594	3,11,594					
		Total Minor Head 1 :			3,11,594	0	42,000	0	2,69,594	3,11,594					
		106	(08) Celebration Of Anti Drug Day	0	20. Other Administrative Expenses	General-Voted	564	Voucher	1,00,000	0	0	0	1,00,000	1,00,000	
						Total Object Head-- 20 :			1,00,000	0	0	0	1,00,000	1,00,000	
						Total Sub Head :			1,00,000	0	0	0	1,00,000	1,00,000	
					Total Minor Head 106 :			1,00,000	0	0	0	1,00,000	1,00,000		
					Total Sub Major Head 2 :			4,11,594	0	42,000	0	3,69,594	4,11,594		
Total Major Head 2235 :			4,11,594	0	42,000	0	3,69,594	4,11,594							
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	178	Voucher	51,812	0	0	0	51,812	51,812	
						Total Object Head-- 1 :			51,812	0	0	0	51,812	51,812	
						Total Sub Head :			51,812	0	0	0	51,812	51,812	
					Total Minor Head 101 :			51,812	0	0	0	51,812	51,812		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																	
Department :		Social Welfare Department																	
Treasury		Jowai Treasury																	
D.D.O. :		3900001 District Social Welfare Officer Jaintia Hills (Nut)																	
Month of Account:		AUG/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
												8009	-	7610					
2236	02		Total Sub Major Head 2 :						51,812	0	0		0	51,812	51,812				
		Total Major Head 2236 :						51,812	0	0		0	51,812	51,812					
		Total of Month :						4,63,406	0	42,000		0	4,21,406	4,63,406					
Month of Account:		SEP/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
												8009	-	7610					
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	115	Voucher	1,42,858	0	14,000		0	1,28,858	1,42,858				
						Voted-Sixth-Schedule-Jaintia	116	Voucher	1,31,736	0	28,000		0	1,03,736	1,31,736				
						Voted-Sixth-Schedule-Jaintia	39	Voucher	37,000	0	0		0	37,000	37,000				
						Total Object Head-- 1 :				3,11,594	0	42,000		0	2,69,594	3,11,594			
						Total Sub Head :				3,11,594	0	42,000		0	2,69,594	3,11,594			
						Total Minor Head 1 :				3,11,594	0	42,000		0	2,69,594	3,11,594			
				Total Sub Major Head 2 :						3,11,594	0	42,000		0	2,69,594	3,11,594			
				Total Major Head 2235 :						3,11,594	0	42,000		0	2,69,594	3,11,594			
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	38	Voucher	51,812	0	0		0	51,812	51,812				
						Total Object Head-- 1 :				51,812	0	0		0	51,812	51,812			

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Jowai Treasury														
D.D.O. :		3900001 District Social Welfare Officer Jaintia Hills (Nut)														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas			Total Sub Head :				51,812	0	0		0	51,812	51,812
						Total Minor Head	101 :			51,812	0	0		0	51,812	51,812
						Total Sub Major Head	2 :			51,812	0	0		0	51,812	51,812
						Total Major Head	2236 :			51,812	0	0		0	51,812	51,812
						Total of Month	:			3,63,406	0	42,000		0	3,21,406	3,63,406
						Total of DDO	3900001 :			23,37,058	0	2,52,000		0	20,85,058	23,37,058
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																23,37,058
Summary of DDO wise expenditure																
2235	02	1	(02) District Social Welfare Officer-			0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Jaintia Allowance								17,09,376
2235	02	1	(02) District Social Welfare Officer-			0	02. Wages	Voted-Sixth-Schedule-Jaintia								76,053
2235	02	1	(02) District Social Welfare Officer-			0	30.Other Contractual Services	Voted-Sixth-Schedule-Jaintia								1,45,533
2235	02	106	(08) Celebration Of Anti Drug Day			0	20. Other Administrative Expenses	General-Voted								1,00,000

Summary of DDO wise expenditure

Demand :	34	ADMINISTRATION OF SOCIAL WELFARE					
Department :	Social Welfare Department						
Treasury	Jowai Treasury						
D.D.O. :	3900001	District Social Welfare Officer Jaintia Hills (Nut)					
<u>Summary of DDO wise expenditure</u>							
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	3,06,096
							23,37,058

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Jowai Treasury														
D.D.O. :		3900002 Supdt.Trg. For Self Emp Of Women In Need Of Care & Protect (Ssw) Jowai														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		210	Voucher	3,10,302	0	15,500		0	2,94,802	3,10,302
Total Object Head-- 1 :										3,10,302	0	15,500		0	2,94,802	3,10,302
Total Sub Head :										3,10,302	0	15,500		0	2,94,802	3,10,302
Total Minor Head 103 :										3,10,302	0	15,500		0	2,94,802	3,10,302
Total Sub Major Head 2 :										3,10,302	0	15,500		0	2,94,802	3,10,302
Total Major Head 2235 :										3,10,302	0	15,500		0	2,94,802	3,10,302
Total of Month :										3,10,302	0	15,500		0	2,94,802	3,10,302
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		402	Voucher	3,10,302	0	15,500		0	2,94,802	3,10,302
Total Object Head-- 1 :										3,10,302	0	15,500		0	2,94,802	3,10,302
					30.Other Contractual Services	Voted-Sixth-Schedule-Jaintia		670	Voucher	78,000	0	0		0	78,000	78,000
Total Object Head-- 30 :										78,000	0	0		0	78,000	78,000
Total Sub Head :										3,88,302	0	15,500		0	3,72,802	3,88,302
Total Minor Head 103 :										3,88,302	0	15,500		0	3,72,802	3,88,302

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																
Department :		Social Welfare Department																
Treasury		Jowai Treasury																
D.D.O. :		3900002 Supdt.Trg. For Self Emp Of Women In Need Of Care & Protect (Ssw) Jowai																
Month of Account:		MAY/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
													8009	-	7610			
2235		02					Total Sub Major Head 2 :				3,88,302	0	15,500			0	3,72,802	3,88,302
							Total Major Head 2235 :				3,88,302	0	15,500			0	3,72,802	3,88,302
							Total of Month :				3,88,302	0	15,500			0	3,72,802	3,88,302
Month of Account:		JUN/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
													8009	-	7610			
2235		02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	336	Voucher	2,39,151	0	15,500			0	2,23,651	2,39,151
								Voted-Sixth-Schedule-Jaintia	337	Voucher	39,000	0	0			0	39,000	39,000
								Voted-Sixth-Schedule-Jaintia	983	Voucher	14,260	0	0			0	14,260	14,260
								Voted-Sixth-Schedule-Jaintia	984	Voucher	3,408	0	0			0	3,408	3,408
							Total Object Head-- 1 :				2,95,819	0	15,500			0	2,80,319	2,95,819
							02. Wages	Voted-Sixth-Schedule-Jaintia	704	Voucher	35,052	0	0			0	35,052	35,052
							Total Object Head-- 2 :				35,052	0	0			0	35,052	35,052
							11.Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	705	Voucher	16,080	0	0			0	16,080	16,080
							Total Object Head-- 11 :				16,080	0	0			0	16,080	16,080
							Total Sub Head :				3,46,951	0	15,500			0	3,31,451	3,46,951

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																												
Department :		Social Welfare Department																												
Treasury		Jowai Treasury																												
D.D.O. :		3900002 Supdt.Trg. For Self Emp Of Women In Need Of Care & Protect (Ssw) Jowai																												
Month of Account:		JUN/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2235		02		103						Total Minor Head		103 :						3,46,951		0		15,500			0		3,31,451		3,46,951	
										Total Sub Major Head		2 :						3,46,951		0		15,500			0		3,31,451		3,46,951	
										Total Major Head		2235 :						3,46,951		0		15,500			0		3,31,451		3,46,951	
										Total of Month		:						3,46,951		0		15,500			0		3,31,451		3,46,951	
Month of Account:		JUL/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2235		02		103		(01) Training For Self Employment Of Women In Need Of Care And Protection-		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		291		Voucher		2,42,003		0		15,500			0		2,26,503		2,42,003	
										Total Object Head--		1 :						2,42,003		0		15,500			0		2,26,503		2,42,003	
										30.Other Contractual Services		Voted-Sixth-Schedule-Jaintia		295		Voucher		39,000		0		0			0		39,000		39,000	
										Total Object Head--		30 :						39,000		0		0			0		39,000		39,000	
										Total Sub Head		:						2,81,003		0		15,500			0		2,65,503		2,81,003	
										Total Minor Head		103 :						2,81,003		0		15,500			0		2,65,503		2,81,003	
										Total Sub Major Head		2 :						2,81,003		0		15,500			0		2,65,503		2,81,003	
										Total Major Head		2235 :						2,81,003		0		15,500			0		2,65,503		2,81,003	
										Total of Month		:						2,81,003		0		15,500			0		2,65,503		2,81,003	
Month of Account:		AUG/2026																												

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Jowai Treasury														
D.D.O. :		3900002 Supdt.Trg. For Self Emp Of Women In Need Of Care & Protect (Ssw) Jowai														
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		155	Voucher	2,46,307	0	15,500	0		2,30,807	2,46,307
					Total Object Head-- 1 :					2,46,307	0	15,500	0		2,30,807	2,46,307
					06. Medical Treatment	Voted-Sixth-Schedule-Jaintia		565	Voucher	2,25,000	0	0	0		2,25,000	2,25,000
				Total Object Head-- 6 :					2,25,000	0	0	0		2,25,000	2,25,000	
				Total Sub Head :					4,71,307	0	15,500	0		4,55,807	4,71,307	
				Total Minor Head 103 :					4,71,307	0	15,500	0		4,55,807	4,71,307	
				Total Sub Major Head 2 :					4,71,307	0	15,500	0		4,55,807	4,71,307	
Total Major Head 2235 :					4,71,307	0	15,500	0		4,55,807	4,71,307					
Total of Month :					4,71,307	0	15,500	0		4,55,807	4,71,307					
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		89	Voucher	2,46,307	0	15,500	0		2,30,807	2,46,307
					Total Object Head-- 1 :					2,46,307	0	15,500	0		2,30,807	2,46,307
				Total Sub Head :					2,46,307	0	15,500	0		2,30,807	2,46,307	
				Total Minor Head 103 :					2,46,307	0	15,500	0		2,30,807	2,46,307	

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Demand :		34	ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department																
Treasury		Jowai Treasury																
D.D.O. :		3900002	Supdt.Trg. For Self Emp Of Women In Need Of Care & Protect (Ssw) Jowai															
Month of Account:		SEP/2026																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
														8009	-	7610		
2235	02							Total Sub Major Head	2 :			2,46,307	0	15,500		0	2,30,807	2,46,307
								Total Major Head	2235 :			2,46,307	0	15,500		0	2,30,807	2,46,307
								Total of Month	:			2,46,307	0	15,500		0	2,30,807	2,46,307
								Total of DDO	3900002 :			20,44,172	0	93,000		0	19,51,172	20,44,172
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																	20,44,172	
Summary of DDO wise expenditure																		
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia						16,51,040	
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-					0	02. Wages		Voted-Sixth-Schedule-Jaintia						35,052	
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-					0	06. Medical Treatment		Voted-Sixth-Schedule-Jaintia						2,25,000	
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-					0	11.Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia						16,080	
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-					0	30.Other Contractual Services		Voted-Sixth-Schedule-Jaintia						1,17,000	
																	20,44,172	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																			
Department :		Social Welfare Department																			
Treasury		Jowai Treasury																			
D.D.O. :		3900003 Child Development Project Officer Icds Project Thadlaskein Block Ladthadlaboh Jaintia Hills																			
Month of Account:		APR/2026																			
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
														8009	-	7610					
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	314	Voucher	1,48,917	0	5,000	0	1,43,917	1,48,917							
					Total Object Head-- 1 :				1,48,917	0	5,000	0	1,43,917	1,48,917							
					30.Other Contractual Services	General-Voted	508	Voucher	57,000	0	0	0	57,000	57,000							
					Total Object Head-- 30 :				57,000	0	0	0	57,000	57,000							
				1	01. Salaries	General-Voted	187	Voucher	3,57,615	0	30,000	0	3,27,615	3,57,615							
						General-Voted	313	Voucher	99,063	0	0	0	99,063	99,063							
					Total Object Head-- 1 :				4,56,678	0	30,000	0	4,26,678	4,56,678							
					Total Sub Head :				6,62,595	0	35,000	0	6,27,595	6,62,595							
					Total Minor Head 102 :				6,62,595	0	35,000	0	6,27,595	6,62,595							
					Total Sub Major Head 2 :				6,62,595	0	35,000	0	6,27,595	6,62,595							
		Total Major Head 2235 :							6,62,595	0	35,000	0	6,27,595	6,62,595							
		Total of Month :							6,62,595	0	35,000	0	6,27,595	6,62,595							
Month of Account:		MAY/2026																			
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
														8009	-	7610					
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	243	Voucher	1,48,917	0	5,000	0	1,43,917	1,48,917							
					Total Object Head-- 1 :				1,48,917	0	5,000	0	1,43,917	1,48,917							
					30.Other Contractual Services	General-Voted	244	Voucher	57,000	0	0	0	57,000	57,000							

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Jowai Treasury														
D.D.O. :		3900003 Child Development Project Officer Icds Project Thadlaskein Block Ladthadlaboh Jaintia Hills														
Month of Account:		MAY/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	30.Other Contractual Services	Total Object Head-- 30 :				57,000	0	0	0	57,000	57,000	
				1	01. Salaries	General-Voted	242	Voucher	99,063	0	0	0	99,063	99,063		
						General-Voted	245	Voucher	3,57,615	0	20,000	0	3,37,615	3,57,615		
						Total Object Head-- 1 :				4,56,678	0	20,000	0	4,36,678	4,56,678	
						Total Sub Head :				6,62,595	0	25,000	0	6,37,595	6,62,595	
						Total Minor Head 102 :				6,62,595	0	25,000	0	6,37,595	6,62,595	
						Total Sub Major Head 2 :				6,62,595	0	25,000	0	6,37,595	6,62,595	
				Total Major Head 2235 :				6,62,595	0	25,000	0	6,37,595	6,62,595			
				Total of Month :				6,62,595	0	25,000	0	6,37,595	6,62,595			
Month of Account:		JUN/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	1084	Voucher	8,970	0	0	0	8,970	8,970		
						General-Voted	132	Voucher	1,48,917	0	5,000	0	1,43,917	1,48,917		
						Total Object Head-- 1 :				1,57,887	0	5,000	0	1,52,887	1,57,887	
				1	30.Other Contractual Services	General-Voted	144	Voucher	57,000	0	0	0	57,000	57,000		
						Total Object Head-- 30 :				57,000	0	0	0	57,000	57,000	
					01. Salaries	General-Voted	1061	Voucher	22,050	0	0	0	22,050	22,050		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Jowai Treasury														
D.D.O. :		3900003 Child Development Project Officer Icds Project Thadlaskein Block Ladthadlaboh Jaintia Hills														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	General-Voted	1083	Voucher	6,130	0	0	0	0	6,130	6,130	
						General-Voted	130	Voucher	99,063	0	0	0	0	99,063	99,063	
						General-Voted	131	Voucher	3,57,615	0	20,000	0	0	3,37,615	3,57,615	
						Total Object Head-- 1 :			4,84,858	0	20,000	0	0	4,64,858	4,84,858	
					Total Sub Head :			6,99,745	0	25,000	0	0	6,74,745	6,99,745		
					Total Minor Head 102 :			6,99,745	0	25,000	0	0	6,74,745	6,99,745		
					Total Sub Major Head 2 :			6,99,745	0	25,000	0	0	6,74,745	6,99,745		
Total Major Head 2235 :			6,99,745	0	25,000	0	0	6,74,745	6,99,745							
Total of Month :			6,99,745	0	25,000	0	0	6,74,745	6,99,745							
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	187	Voucher	12,000	0	0	0	0	12,000	12,000	
						General-Voted	188	Voucher	37,500	0	0	0	0	37,500	37,500	
						General-Voted	62	Voucher	1,50,711	0	5,000	0	0	1,45,711	1,50,711	
						Total Object Head-- 1 :			2,00,211	0	5,000	0	0	1,95,211	2,00,211	
				1	06. Medical Treatment	General-Voted	1218	Voucher	14,895	0	0	0	0	14,895	14,895	
						Total Object Head-- 6 :			14,895	0	0	0	0	14,895	14,895	
						01. Salaries	General-Voted	60								

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Jowai Treasury														
D.D.O. :		3900003 Child Development Project Officer Icds Project Thadlaskein Block Ladthadlaboh Jaintia Hills														
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	General-Voted		60	Voucher	1,00,289	0	0	0		1,00,289	1,00,289
						General-Voted		61	Voucher	3,62,025	0	20,000	0		3,42,025	3,62,025
						General-Voted		850	Voucher	2,78,228	0	0	0		2,78,228	2,78,228
						Total Object Head-- 1 :				7,40,542	0	20,000	0		7,20,542	7,40,542
					Total Sub Head :				9,55,648	0	25,000	0		9,30,648	9,55,648	
					Total Minor Head 102 :				9,55,648	0	25,000	0		9,30,648	9,55,648	
					Total Sub Major Head 2 :				9,55,648	0	25,000	0		9,30,648	9,55,648	
					Total Major Head 2235 :				9,55,648	0	25,000	0		9,30,648	9,55,648	
					Total of Month :				9,55,648	0	25,000	0		9,30,648	9,55,648	
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		1061	Voucher	6,968	0	0	0		6,968	6,968
						General-Voted		259	Voucher	1,55,112	0	5,000	0		1,50,112	1,55,112
					Total Object Head-- 1 :				1,62,080	0	5,000	0		1,57,080	1,62,080	
				1	01. Salaries	General-Voted		200	Voucher	25,000	0	0	0		25,000	25,000
						General-Voted		257	Voucher	1,03,043	0	0	0		1,03,043	1,03,043
						General-Voted		258	Voucher	3,72,383	0	20,000	0		3,52,383	3,72,383
						General-Voted		260	Voucher	20,161	0	0	0		20,161	20,161

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Demand :		34	ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department															
Treasury		Jowai Treasury															
D.D.O. :		3900003	Child Development Project Officer Icds Project Thadlaskein Block Ladthadlaboh Jaintia Hills														
Month of Account:		AUG/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries		General-Voted		489	Voucher	1,612	0	0		0	1,612	1,612
					Total Object Head-- 1 :						5,22,199	0	20,000		0	5,02,199	5,22,199
					Total Sub Head :						6,84,279	0	25,000		0	6,59,279	6,84,279
					Total Minor Head 102 :						6,84,279	0	25,000		0	6,59,279	6,84,279
					Total Sub Major Head 2 :						6,84,279	0	25,000		0	6,59,279	6,84,279
					Total Major Head 2235 :						6,84,279	0	25,000		0	6,59,279	6,84,279
					Total of Month :						6,84,279	0	25,000		0	6,59,279	6,84,279
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries		General-Voted		183	Voucher	1,55,112	0	5,000		0	1,50,112	1,55,112
					Total Object Head-- 1 :						1,55,112	0	5,000		0	1,50,112	1,55,112
				1	01. Salaries		General-Voted		181	Voucher	1,03,043	0	0		0	1,03,043	1,03,043
							General-Voted		182	Voucher	3,72,383	0	20,000		0	3,52,383	3,72,383
					Total Object Head-- 1 :						4,75,426	0	20,000		0	4,55,426	4,75,426
					Total Sub Head :						6,30,538	0	25,000		0	6,05,538	6,30,538
					Total Minor Head 102 :						6,30,538	0	25,000		0	6,05,538	6,30,538

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Department :		Social Welfare Department																	
Treasury		Jowai Treasury																	
D.D.O. :		3900003	Child Development Project Officer Icds Project Thadlaskein Block Ladthadlaboh Jaintia Hills																
Month of Account:		SEP/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2235	02							Total Sub Major Head	2 :			6,30,538	0		25,000		0	6,05,538	6,30,538
								Total Major Head	2235 :			6,30,538	0		25,000		0	6,05,538	6,30,538
								Total of Month	:			6,30,538	0		25,000		0	6,05,538	6,30,538
								Total of DDO	3900003 :			42,95,400	0		1,60,000		0	41,35,400	42,95,400
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																			42,95,400
Summary of DDO wise expenditure																			
2235	02	102	(12) Integrated Child Development Services Schemes					0	01. Salaries		General-Voted								9,73,124
2235	02	102	(12) Integrated Child Development Services Schemes					0	06. Medical Treatment		General-Voted								14,895
2235	02	102	(12) Integrated Child Development Services Schemes					0	30.Other Contractual Services		General-Voted								1,71,000
2235	02	102	(12) Integrated Child Development Services Schemes					1	01. Salaries		General-Voted								31,36,381
																			42,95,400

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Department :		Social Welfare Department														
Treasury		Jowai Treasury														
D.D.O. :		3900004 Child Dev. Project Officer I.C.D.S. Project Laskein Block Raliang Jaintia Hills														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	238	Voucher	1,83,371	0	0	0	1,83,371	1,83,371		
					Total Object Head-- 1 :				1,83,371	0	0	0	1,83,371	1,83,371		
				1	01. Salaries	General-Voted	237	Voucher	2,71,323	0	13,500	0	2,57,823	2,71,323		
					Total Object Head-- 1 :				2,71,323	0	13,500	0	2,57,823	2,71,323		
				Total Sub Head :				4,54,694	0	13,500	0	4,41,194	4,54,694			
				Total Minor Head 102 :				4,54,694	0	13,500	0	4,41,194	4,54,694			
				Total Sub Major Head 2 :				4,54,694	0	13,500	0	4,41,194	4,54,694			
				Total Major Head 2235 :				4,54,694	0	13,500	0	4,41,194	4,54,694			
				Total of Month :				4,54,694	0	13,500	0	4,41,194	4,54,694			
				Month of Account:		MAY/2026										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	395	Voucher	1,83,371	0	0	0	1,83,371	1,83,371		
					Total Object Head-- 1 :				1,83,371	0	0	0	1,83,371	1,83,371		
				30.Other Contractual Services	30.Other Contractual	General-Voted	383	Voucher	42,000	0	0	0	42,000	42,000		
						General-Voted	575	Voucher	10,000	0	0	0	10,000	10,000		
						General-Voted	576	Voucher	30,000	0	0	0	30,000	30,000		
					Total Object Head-- 30 :				82,000	0	0	0	82,000	82,000		

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Department :		Social Welfare Department														
Treasury		Jowai Treasury														
D.D.O. :		3900004 Child Dev. Project Officer I.C.D.S. Project Laskein Block Raliang Jaintia Hills														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	General-Voted		396	Voucher	2,71,323	0	13,500	0		2,57,823	2,71,323
Total Object Head-- 1 :										2,71,323	0	13,500	0		2,57,823	2,71,323
Total Sub Head :										5,36,694	0	13,500	0		5,23,194	5,36,694
Total Minor Head 102 :										5,36,694	0	13,500	0		5,23,194	5,36,694
Total Sub Major Head 2 :										5,36,694	0	13,500	0		5,23,194	5,36,694
Total Major Head 2235 :										5,36,694	0	13,500	0		5,23,194	5,36,694
Total of Month :										5,36,694	0	13,500	0		5,23,194	5,36,694
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		351	Voucher	1,83,371	0	0	0		1,83,371	1,83,371
										30,000	0	0	0		30,000	30,000
										11,110	0	0	0		11,110	11,110
Total Object Head-- 1 :										2,24,481	0	0	0		2,24,481	2,24,481
				1	01. Salaries	General-Voted		352	Voucher	2,71,323	0	13,500	0		2,57,823	2,71,323
										16,730	0	0	0		16,730	16,730
Total Object Head-- 1 :										2,88,053	0	13,500	0		2,74,553	2,88,053
Total Sub Head :										5,12,534	0	13,500	0		4,99,034	5,12,534

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department																	
Treasury		Jowai Treasury																	
D.D.O. :		3900004		Child Dev. Project Officer I.C.D.S. Project Laskein Block Raliang Jaintia Hills															
Month of Account:		JUN/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2235	02	102					Total Minor Head	102 :			5,12,534	0	13,500		0	4,99,034	5,12,534		
							Total Sub Major Head	2 :			5,12,534	0	13,500		0	4,99,034	5,12,534		
							Total Major Head	2235 :			5,12,534	0	13,500		0	4,99,034	5,12,534		
Total of Month :											5,12,534	0	13,500		0	4,99,034	5,12,534		
Month of Account:		JUL/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		215	Voucher	1,85,593	0	0	0	1,85,593	1,85,593				
						General-Voted		885	Voucher	39,618	0	0	0	39,618	39,618				
					Total Object Head-- 1 :				2,25,211	0	0	0	2,25,211	2,25,211					
				30.Other Contractual Services	General-Voted		217	Voucher	27,000	0	0	0	27,000	27,000					
					Total Object Head-- 30 :				27,000	0	0	0	27,000	27,000					
				1	01. Salaries	General-Voted		216	Voucher	2,74,669	0	13,500	0	2,61,169	2,74,669				
						General-Voted		884	Voucher	4,64,922	0	0	0	4,64,922	4,64,922				
			Total Object Head-- 1 :				7,39,591	0	13,500	0	7,26,091	7,39,591							
			Total Sub Head :										9,91,802	0	13,500		0	9,78,302	9,91,802
			Total Minor Head					102 :			9,91,802	0	13,500		0	9,78,302	9,91,802		
			Total Sub Major Head					2 :			9,91,802	0	13,500		0	9,78,302	9,91,802		

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																	
Department : Social Welfare Department																	
Treasury Jowai Treasury																	
D.D.O. : 3900004 Child Dev. Project Officer I.C.D.S. Project Laskein Block Raliang Jaintia Hills																	
Month of Account: JUL/2026																	
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009 - 7610					
2235						Total Major Head 2235 :				9,91,802	0	13,500	0	9,78,302	9,91,802		
						Total of Month :				9,91,802	0	13,500	0	9,78,302	9,91,802		
Month of Account: AUG/2026																	
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009 - 7610					
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries		General-Voted		156	Voucher	1,93,254	0	0	0	1,93,254	1,93,254	
					Total Object Head-- 1 :						1,93,254	0	0	0	1,93,254	1,93,254	
				1	01. Salaries		General-Voted		76	Voucher	2,93,911	0	17,000	0	2,76,911	2,93,911	
					Total Object Head-- 1 :						2,93,911	0	17,000	0	2,76,911	2,93,911	
				Total Sub Head :								4,87,165	0	17,000	0	4,70,165	4,87,165
				Total Minor Head 102 :								4,87,165	0	17,000	0	4,70,165	4,87,165
				Total Sub Major Head 2 :								4,87,165	0	17,000	0	4,70,165	4,87,165
				Total Major Head 2235 :								4,87,165	0	17,000	0	4,70,165	4,87,165
						Total of Month :				4,87,165	0	17,000	0	4,70,165	4,87,165		
Month of Account: SEP/2026																	
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009 - 7610					

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Jowai Treasury														
D.D.O. :		3900004 Child Dev. Project Officer I.C.D.S. Project Laskein Block Raliang Jaintia Hills														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	739	Voucher	1,93,254	0	0	0	1,93,254	1,93,254		
					Total Object Head-- 1 :				1,93,254	0	0	0	1,93,254	1,93,254		
				1	01. Salaries	General-Voted	740	Voucher	2,93,911	0	10,000	0	2,83,911	2,93,911		
					Total Object Head-- 1 :				2,93,911	0	10,000	0	2,83,911	2,93,911		
				Total Sub Head :				4,87,165	0	10,000	0	4,77,165	4,87,165			
				Total Minor Head 102 :				4,87,165	0	10,000	0	4,77,165	4,87,165			
				Total Sub Major Head 2 :				4,87,165	0	10,000	0	4,77,165	4,87,165			
				Total Major Head 2235 :				4,87,165	0	10,000	0	4,77,165	4,87,165			
				Total of Month :				4,87,165	0	10,000	0	4,77,165	4,87,165			
				Total of DDO 3900004 :				34,70,054	0	81,000	0	33,89,054	34,70,054			
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															34,70,054	
Summary of DDO wise expenditure																
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted									12,02,942	
2235	02	102	(12) Integrated Child Development Services Schemes	0	30.Other Contractual Services	General-Voted									1,09,000	

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE					
Department :	Social Welfare Department						
Treasury	Jowai Treasury						
D.D.O. :	3900004	Child Dev. Project Officer	I.C.D.S.	Project Laskein Block	Raliang	Jaintia Hills	
<u>Summary of DDO wise expenditure</u>							
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	General-Voted	21,58,112
							34,70,054

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																		
Department : Social Welfare Department																		
Treasury Jowai Treasury																		
D.D.O. : 3900006 District Programme Officer Jaintia Hills Jowai																		
Month of Account: APR/2026																		
Major Head			Sub Minor Head		Sub Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head			Head		Head									8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	117	Voucher	1,28,887	0	14,000	0	1,14,887	1,28,887				
						General-Voted	274	Voucher	46,218	0	0	0	46,218	46,218				
						General-Voted	275	Voucher	43,812	0	5,500	0	38,312	43,812				
						Total Object Head-- 1 :						2,18,917	0	19,500	0	1,99,417	2,18,917	
				1	30.Other Contractual Services	General-Voted	486	Voucher	15,000	0	0	0	15,000	15,000				
						Total Object Head-- 30 :						15,000	0	0	0	15,000	15,000	
				01. Salaries	General-Voted	118	Voucher	1,16,371	0	0	0	1,16,371	1,16,371					
					Total Object Head-- 1 :						1,16,371	0	0	0	1,16,371	1,16,371		
					Total Sub Head :						3,50,288	0	19,500	0	3,30,788	3,50,288		
			Total Minor Head 102 :						3,50,288	0	19,500	0	3,30,788	3,50,288				
			Total Sub Major Head 2 :						3,50,288	0	19,500	0	3,30,788	3,50,288				
			Total Major Head 2235 :						3,50,288	0	19,500	0	3,30,788	3,50,288				
			Total of Month :						3,50,288	0	19,500	0	3,30,788	3,50,288				
Month of Account: MAY/2026																		
Major Head			Sub Minor Head		Sub Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head			Head		Head									8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	255	Voucher	2,19,437	0	19,500	0	1,99,937	2,19,437				
						Total Object Head-- 1 :						2,19,437	0	19,500	0	1,99,937	2,19,437	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Jowai Treasury															
D.D.O. :		3900006 District Programme Officer Jaintia Hills Jowai															
Month of Account:		MAY/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Services Schemes	0	30.Other Contractual Services	General-Voted	144	Voucher	15,000	0	0	0	15,000	15,000			
						Total Object Head-- 30 :					15,000	0	0	0	15,000	15,000	
				1	01. Salaries	General-Voted	256	Voucher	1,16,371	0	0	0	1,16,371	1,16,371			
						Total Object Head-- 1 :					1,16,371	0	0	0	1,16,371	1,16,371	
				Total Sub Head :					3,50,808	0	19,500	0	3,31,308	3,50,808			
				Total Minor Head 102 :					3,50,808	0	19,500	0	3,31,308	3,50,808			
				Total Sub Major Head 2 :					3,50,808	0	19,500	0	3,31,308	3,50,808			
				Total Major Head 2235 :					3,50,808	0	19,500	0	3,31,308	3,50,808			
Total of Month :					3,50,808	0	19,500	0	3,31,308	3,50,808							
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	1238	Voucher	1,076	0	0	0	1,076	1,076			
						General-Voted	227	Voucher	2,19,437	0	19,500	0	1,99,937	2,19,437			
						General-Voted	790	Voucher	13,240	0	0	0	13,240	13,240			
						Total Object Head-- 1 :					2,33,753	0	19,500	0	2,14,253	2,33,753	
				30.Other Contractual Services	General-Voted	229	Voucher	15,000	0	0	0	15,000	15,000				
								Total Object Head-- 30 :					15,000	0	0	0	15,000

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Jowai Treasury														
D.D.O. :		3900006 District Programme Officer Jaintia Hills Jowai														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries		General-Voted	228	Voucher	1,16,371	0	0	0		1,16,371	1,16,371
							General-Voted	789	Voucher	7,210	0	0	0		7,210	7,210
						Total Object Head-- 1 :				1,23,581	0	0	0		1,23,581	1,23,581
				Total Sub Head :				3,72,334	0	19,500	0		3,52,834	3,72,334		
				Total Minor Head 102 :				3,72,334	0	19,500	0		3,52,834	3,72,334		
				Total Sub Major Head 2 :				3,72,334	0	19,500	0		3,52,834	3,72,334		
				Total Major Head 2235 :				3,72,334	0	19,500	0		3,52,834	3,72,334		
Total of Month :										3,72,334	0	19,500	0		3,52,834	3,72,334
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries		General-Voted	152	Voucher	2,22,085	0	19,500	0		2,02,585	2,22,085
							General-Voted	154	Voucher	6,500	0	0	0		6,500	6,500
						Total Object Head-- 1 :				2,28,585	0	19,500	0		2,09,085	2,28,585
				1	01. Salaries		General-Voted	153	Voucher	1,17,813	0	0	0		1,17,813	1,17,813
						Total Object Head-- 1 :				1,17,813	0	0	0		1,17,813	1,17,813
						Total Sub Head :				3,46,398	0	19,500	0		3,26,898	3,46,398
				Total Minor Head 102 :				3,46,398	0	19,500	0		3,26,898	3,46,398		

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE																								
Department :		Social Welfare Department																										
Treasury		Jowai Treasury																										
D.D.O. :		3900006		District Programme Officer Jaintia Hills Jowai																								
Month of Account:		JUL/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																						8009 - 7610						
2235		02								Total Sub Major Head 2 :								3,46,398		0		19,500 0			3,26,898		3,46,398	
										Total Major Head 2235 :								3,46,398		0		19,500 0			3,26,898		3,46,398	
										Total of Month :								3,46,398		0		19,500 0			3,26,898		3,46,398	
Month of Account:		AUG/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																						8009 - 7610						
2235		02		102		(12) Integrated Child Development Services Schemes		0		01. Salaries		General-Voted		250		Voucher		2,28,292		0		19,500 0			2,08,792		2,28,292	
										Total Object Head-- 1 :								2,28,292		0		19,500 0			2,08,792		2,28,292	
								1		01. Salaries		General-Voted		251		Voucher		1,21,179		0		0 0			1,21,179		1,21,179	
										Total Object Head-- 1 :								1,21,179		0		0 0			1,21,179		1,21,179	
										Total Sub Head :								3,49,471		0		19,500 0			3,29,971		3,49,471	
										Total Minor Head 102 :								3,49,471		0		19,500 0			3,29,971		3,49,471	
										Total Sub Major Head 2 :								3,49,471		0		19,500 0			3,29,971		3,49,471	
										Total Major Head 2235 :								3,49,471		0		19,500 0			3,29,971		3,49,471	
										Total of Month :								3,49,471		0		19,500 0			3,29,971		3,49,471	
Month of Account:		SEP/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type						Deduction Amount (as per A.G. A&E)						

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Jowai Treasury															
D.D.O. :		3900006 District Programme Officer Jaintia Hills Jowai															
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		216	Voucher	2,28,292	0	19,500		0	2,08,792	2,28,292	
					Total Object Head-- 1 :					2,28,292	0	19,500	0	2,08,792	2,28,292		
				1	01. Salaries	General-Voted		161	Voucher	1,21,179	0	0	0	1,21,179	1,21,179		
					Total Object Head-- 1 :					1,21,179	0	0	0	1,21,179	1,21,179		
				Total Sub Head :					3,49,471	0	19,500	0	3,29,971	3,49,471			
				Total Minor Head 102 :					3,49,471	0	19,500	0	3,29,971	3,49,471			
				Total Sub Major Head 2 :					3,49,471	0	19,500	0	3,29,971	3,49,471			
				Total Major Head 2235 :					3,49,471	0	19,500	0	3,29,971	3,49,471			
				Total of Month :					3,49,471	0	19,500	0	3,29,971	3,49,471			
				Total of DDO 3900006 :					21,18,770	0	1,17,000	0	20,01,770	21,18,770			
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :															21,18,770		
Summary of DDO wise expenditure																	
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted											13,57,276
2235	02	102	(12) Integrated Child Development Services Schemes	0	30.Other Contractual Services	General-Voted											45,000

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE				
Department :	Social Welfare Department					
Treasury	Jowai Treasury					
D.D.O. :	3900006	District Programme Officer Jaintia Hills Jowai				
<u>Summary of DDO wise expenditure</u>						
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	General-Voted7,16,494
						21,18,770

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Demand :		34	ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department														
Treasury		Nongstoin Treasury														
D.D.O. :		3900001	District Social Welfare Officer W.K.H (Nut)													
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	153	Voucher	2,43,316	0	6,000		0	2,37,316	2,43,316
								155	Voucher	1,16,371	0	0		0	1,16,371	1,16,371
								Total Object Head-- 1 :		3,59,687	0	6,000		0	3,53,687	3,59,687
								Total Sub Head :		3,59,687	0	6,000		0	3,53,687	3,59,687
								Total Minor Head 1 :		3,59,687	0	6,000		0	3,53,687	3,59,687
								Total Sub Major Head 2 :		3,59,687	0	6,000		0	3,53,687	3,59,687
								Total Major Head 2235 :		3,59,687	0	6,000		0	3,53,687	3,59,687
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	154	Voucher	61,341	0	0		0	61,341	61,341
								Total Object Head-- 1 :		61,341	0	0		0	61,341	61,341
								Total Sub Head :		61,341	0	0		0	61,341	61,341
								Total Minor Head 101 :		61,341	0	0		0	61,341	61,341
								Total Sub Major Head 2 :		61,341	0	0		0	61,341	61,341
								Total Major Head 2236 :		61,341	0	0		0	61,341	61,341
								Total of Month :		4,21,028	0	6,000		0	4,15,028	4,21,028
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		
											8009	-	7610			

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Demand :		34	ADMINISTRATION OF SOCIAL WELFARE												
Department :		Social Welfare Department													
Treasury		Nongstoin Treasury													
D.D.O. :		3900001	District Social Welfare Officer W.K.H (Nut)												
Month of Account:		MAY/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	258	Challan	-20,379	0	0	0	-20,379	-20,379	
						Voted-Sixth-Schedule-Khasi	449	Voucher	6,245	0	0	0	6,245	6,245	
						Voted-Sixth-Schedule-Khasi	525	Voucher	18,312	0	0	0	18,312	18,312	
						Voted-Sixth-Schedule-Khasi	86	Voucher	1,16,371	0	0	0	1,16,371	1,16,371	
						Voted-Sixth-Schedule-Khasi	87	Voucher	2,43,316	0	6,000	0	2,37,316	2,43,316	
						Total Object Head-- 1 :			3,63,865	0	6,000	0	3,57,865	3,63,865	
						Total Sub Head :			3,63,865	0	6,000	0	3,57,865	3,63,865	
						Total Minor Head 1 :			3,63,865	0	6,000	0	3,57,865	3,63,865	
						Total Sub Major Head 2 :			3,63,865	0	6,000	0	3,57,865	3,63,865	
						Total Major Head 2235 :			3,63,865	0	6,000	0	3,57,865	3,63,865	
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	85	Voucher	61,341	0	0	0	61,341	61,341	
						Total Object Head-- 1 :			61,341	0	0	0	61,341	61,341	
						Total Sub Head :			61,341	0	0	0	61,341	61,341	
						Total Minor Head 101 :			61,341	0	0	0	61,341	61,341	
						Total Sub Major Head 2 :			61,341	0	0	0	61,341	61,341	
						Total Major Head 2236 :			61,341	0	0	0	61,341	61,341	
4,25,206															

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Department :				Social Welfare Department													
Treasury				Nongstoin Treasury													
D.D.O. :				3900001	District Social Welfare Officer W.K.H (Nut)												
Month of Account:				MAY/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
Total of Month :											0	6,000		0	4,19,206	4,25,206	
Month of Account:				JUN/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		189	Voucher	2,43,316	0	6,000		0	2,37,316	2,43,316	
						Voted-Sixth-Schedule-Khasi		190	Voucher	1,16,371	0	0		0	1,16,371	1,16,371	
						Voted-Sixth-Schedule-Khasi		585	Voucher	7,210	0	0		0	7,210	7,210	
						Voted-Sixth-Schedule-Khasi		665	Voucher	14,410	0	0		0	14,410	14,410	
					Total Object Head-- 1 :				3,81,307	0	6,000		0	3,75,307	3,81,307		
				02. Wages	Voted-Sixth-Schedule-Khasi		447	Voucher	20,017	0	0		0	20,017	20,017		
					Total Object Head-- 2 :				20,017	0	0		0	20,017	20,017		
					Total Sub Head :				4,01,324	0	6,000		0	3,95,324	4,01,324		
				Total Minor Head 1 :				4,01,324	0	6,000		0	3,95,324	4,01,324			
				Total Sub Major Head 2 :				4,01,324	0	6,000		0	3,95,324	4,01,324			
Total Major Head 2235 :				4,01,324	0	6,000		0	3,95,324	4,01,324							
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		191	Voucher	61,341	0	0		0	61,341	61,341	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Nongstoin Treasury														
D.D.O. :		3900001 District Social Welfare Officer W.K.H (Nut)														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		586	Voucher	3,660	0	0		0	3,660	3,660
Total Object Head-- 1 :										65,001	0	0		0	65,001	65,001
Total Sub Head :										65,001	0	0		0	65,001	65,001
Total Minor Head							101 :			65,001	0	0		0	65,001	65,001
Total Sub Major Head							2 :			65,001	0	0		0	65,001	65,001
Total Major Head							2236 :			65,001	0	0		0	65,001	65,001
Total of Month :										4,66,325	0	6,000		0	4,60,325	4,66,325
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		119	Voucher	1,17,813	0	0		0	1,17,813	1,17,813
						Voted-Sixth-Schedule-Khasi		133	Voucher	2,46,198	0	6,000		0	2,40,198	2,46,198
Total Object Head-- 1 :										3,64,011	0	6,000		0	3,58,011	3,64,011
Total Sub Head :										3,64,011	0	6,000		0	3,58,011	3,64,011
Total Minor Head							1 :			3,64,011	0	6,000		0	3,58,011	3,64,011
Total Sub Major Head							2 :			3,64,011	0	6,000		0	3,58,011	3,64,011

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Demand :		34	ADMINISTRATION OF SOCIAL WELFARE																	
Department :		Social Welfare Department																		
Treasury		Nongstoin Treasury																		
D.D.O. :		3900001	District Social Welfare Officer W.K.H (Nut)																	
Month of Account:		JUL/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2235						Total Major Head	2235 :		3,64,011	0	6,000	0	3,58,011	3,64,011						
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	134	Voucher	62,073	0	0	0	62,073	62,073						
									Total Object Head-- 1 :	62,073	0	0	0	62,073	62,073					
									Total Sub Head :	62,073	0	0	0	62,073	62,073					
									Total Minor Head 101 :	62,073	0	0	0	62,073	62,073					
									Total Sub Major Head 2 :	62,073	0	0	0	62,073	62,073					
									Total Major Head 2236 :	62,073	0	0	0	62,073	62,073					
									Total of Month :	4,26,084	0	6,000	0	4,20,084	4,26,084					
Month of Account:		AUG/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	265	Voucher	2,50,964	0	6,000	0	2,44,964	2,50,964						
						Voted-Sixth-Schedule-Khasi	267	Voucher	1,21,179	0	0	0	1,21,179	1,21,179						
						Total Object Head-- 1 :									3,72,143	0	6,000	0	3,66,143	3,72,143
						Total Sub Head :									3,72,143	0	6,000	0	3,66,143	3,72,143
						Total Minor Head 1 :									3,72,143	0	6,000	0	3,66,143	3,72,143
		106	(08) Celebration Of Anti	0	20. Other	General-Voted	305	Voucher	1,30,000	0	0	0	1,30,000	1,30,000						

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Nongstoin Treasury														
D.D.O. :		3900001 District Social Welfare Officer W.K.H (Nut)														
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(08) Celebration Of Anti Drug Day	0	20. Other Administrative Expenses	Total Object Head--	20 :			1,30,000	0	0		0	1,30,000	1,30,000
						Total Sub Head :				1,30,000	0	0		0	1,30,000	1,30,000
						Total Minor Head	106 :			1,30,000	0	0		0	1,30,000	1,30,000
						Total Sub Major Head	2 :			5,02,143	0	6,000		0	4,96,143	5,02,143
						Total Major Head	2235 :			5,02,143	0	6,000		0	4,96,143	5,02,143
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	266	Voucher	63,894	0	0		0	63,894	63,894
						Total Object Head--	1 :			63,894	0	0		0	63,894	63,894
						Total Sub Head :				63,894	0	0		0	63,894	63,894
						Total Minor Head	101 :			63,894	0	0		0	63,894	63,894
						Total Sub Major Head	2 :			63,894	0	0		0	63,894	63,894
						Total Major Head	2236 :			63,894	0	0		0	63,894	63,894
Total of Month :										5,66,037	0	6,000		0	5,60,037	5,66,037
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	50	Voucher	2,50,964	0	6,000		0	2,44,964	2,50,964

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Department :		Social Welfare Department																
Treasury		Nongstoin Treasury																
D.D.O. :		3900001	District Social Welfare Officer W.K.H (Nut)															
Month of Account:		SEP/2026																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0		(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	51	Voucher	1,21,179	0	0		0	1,21,179	1,21,179
								Total Object Head-- 1 :				3,72,143	0	6,000		0	3,66,143	3,72,143
								Total Sub Head :				3,72,143	0	6,000		0	3,66,143	3,72,143
								Total Minor Head 1 :				3,72,143	0	6,000		0	3,66,143	3,72,143
								Total Sub Major Head 2 :				3,72,143	0	6,000		0	3,66,143	3,72,143
								Total Major Head 2235 :				3,72,143	0	6,000		0	3,66,143	3,72,143
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0		(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	52	Voucher	63,894	0	0		0	63,894	63,894
								Total Object Head-- 1 :				63,894	0	0		0	63,894	63,894
								Total Sub Head :				63,894	0	0		0	63,894	63,894
								Total Minor Head 101 :				63,894	0	0		0	63,894	63,894
								Total Sub Major Head 2 :				63,894	0	0		0	63,894	63,894
								Total Major Head 2236 :				63,894	0	0		0	63,894	63,894
								Total of Month :				4,36,037	0	6,000		0	4,30,037	4,36,037
								Total of DDO 3900001 :				27,40,717	0	36,000		0	27,04,717	27,40,717
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																		
27,40,717																		

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE					
Department :	Social Welfare Department						
Treasury	Nongstoin Treasury						
D.D.O. :	3900001	District Social Welfare Officer W.K.H (Nut)					
<u>Summary of DDO wise expenditure</u>							
2235	02	1	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	22,13,156
2235	02	1	(02) District Social Welfare Officer-	0	02. Wages	Voted-Sixth-Schedule-Khasi	20,017
2235	02	106	(08) Celebration Of Anti Drug Day	0	20. Other Administrative Expenses	General-Voted	1,30,000
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3,77,544
							27,40,717

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																			
Department : Social Welfare Department																			
Treasury Nongstoin Treasury																			
D.D.O. : 3900002 District Programe Officer Icds Cell West Khasi Hills																			
Month of Account: APR/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	234	Voucher	5,37,098	0	44,000	0	4,93,098	5,37,098					
						General-Voted	9	Voucher	36,058	0	0	0	36,058	36,058					
					Total Object Head-- 1 :								5,73,156	0	44,000	0	5,29,156	5,73,156	
					1	01. Salaries	General-Voted	304	Voucher	1,16,371	0	0	0	1,16,371	1,16,371				
							General-Voted	58	Voucher	73,113	0	0	0	73,113	73,113				
						Total Object Head-- 1 :								1,89,484	0	0	0	1,89,484	1,89,484
				Total Sub Head :								7,62,640	0	44,000	0	7,18,640	7,62,640		
				Total Minor Head 102 :								7,62,640	0	44,000	0	7,18,640	7,62,640		
				Total Sub Major Head 2 :								7,62,640	0	44,000	0	7,18,640	7,62,640		
				Total Major Head 2235 :								7,62,640	0	44,000	0	7,18,640	7,62,640		
Total of Month :												7,62,640	0	44,000	0	7,18,640	7,62,640		
Month of Account: MAY/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	89	Voucher	5,37,098	0	44,000	0	4,93,098	5,37,098					
						Total Object Head-- 1 :								5,37,098	0	44,000	0	4,93,098	5,37,098
				1	01. Salaries	General-Voted	88	Voucher	73,113	0	0	0	73,113	73,113					
						General-Voted	90	Voucher	1,16,371	0	0	0	1,16,371	1,16,371					

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Nongstoin Treasury														
D.D.O. :		3900002 District Programe Officer Icds Cell West Khasi Hills														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	Total Object Head-- 1 :			1,89,484	0	0	0	1,89,484	1,89,484		
					Total Sub Head :			7,26,582	0	44,000	0	6,82,582	7,26,582			
					Total Minor Head 102 :			7,26,582	0	44,000	0	6,82,582	7,26,582			
					Total Sub Major Head 2 :			7,26,582	0	44,000	0	6,82,582	7,26,582			
					Total Major Head 2235 :			7,26,582	0	44,000	0	6,82,582	7,26,582			
					Total of Month :			7,26,582	0	44,000	0	6,82,582	7,26,582			
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	193	Voucher	5,37,098	0	44,000	0	4,93,098	5,37,098		
						General-Voted	588	Voucher	32,270	0	0	0	32,270	32,270		
					Total Object Head-- 1 :			5,69,368	0	44,000	0	5,25,368	5,69,368			
				1	01. Salaries	General-Voted	192	Voucher	1,16,371	0	0	0	1,16,371	1,16,371		
						General-Voted	194	Voucher	73,113	0	0	0	73,113	73,113		
						General-Voted	587	Voucher	7,210	0	0	0	7,210	7,210		
						General-Voted	589	Voucher	4,380	0	0	0	4,380	4,380		
						Total Object Head-- 1 :			2,01,074	0	0	0	2,01,074	2,01,074		
				Total Sub Head :			7,70,442	0	44,000	0	7,26,442	7,70,442				

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Nongstoin Treasury														
D.D.O. :		3900002 District Programe Officer Icds Cell West Khasi Hills														
Month of Account:		JUN/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102				Total Minor Head	102 :			7,70,442	0	44,000		0	7,26,442	7,70,442
						Total Sub Major Head	2 :			7,70,442	0	44,000		0	7,26,442	7,70,442
						Total Major Head	2235 :			7,70,442	0	44,000		0	7,26,442	7,70,442
						Total of Month	:			7,70,442	0	44,000		0	7,26,442	7,70,442
Month of Account:		JUL/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries		General-Voted	135	Voucher	5,43,568	0	44,000		0	4,99,568	5,43,568
						Total Object Head--	1 :			5,43,568	0	44,000		0	4,99,568	5,43,568
				1	01. Salaries		General-Voted	120	Voucher	1,17,813	0	0		0	1,17,813	1,17,813
							General-Voted	136	Voucher	73,989	0	0		0	73,989	73,989
						Total Object Head--	1 :			1,91,802	0	0		0	1,91,802	1,91,802
						Total Sub Head	:			7,35,370	0	44,000		0	6,91,370	7,35,370
						Total Minor Head	102 :			7,35,370	0	44,000		0	6,91,370	7,35,370
					Total Sub Major Head	2 :			7,35,370	0	44,000		0	6,91,370	7,35,370	
					Total Major Head	2235 :			7,35,370	0	44,000		0	6,91,370	7,35,370	
					Total of Month	:			7,35,370	0	44,000		0	6,91,370	7,35,370	
Month of Account:		AUG/2026														

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Department :		Social Welfare Department																										
Treasury		Nongstoin Treasury																										
D.D.O. :		3900002 District Programe Officer Icds Cell West Khasi Hills																										
Month of Account:		AUG/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		269	Voucher	5,56,386		0	44,100		0	5,12,286		5,56,386										
						Total Object Head-- 1 :				5,56,386			0			44,100		0		5,12,286		5,56,386						
				1	01. Salaries	General-Voted		268	Voucher	1,17,813		0	0		0	1,17,813		1,17,813										
						General-Voted				270			Voucher			73,989		0		73,989		73,989						
						Total Object Head-- 1 :				1,91,802			0			0		0		1,91,802		1,91,802						
				Total Sub Head :		7,48,188		0		44,100		0		7,04,088		7,48,188												
				Total Minor Head 102 :		7,48,188		0		44,100		0		7,04,088		7,48,188												
				Total Sub Major Head 2 :		7,48,188		0		44,100		0		7,04,088		7,48,188												
				Total Major Head 2235 :		7,48,188		0		44,100		0		7,04,088		7,48,188												
				Total of Month :		7,48,188		0		44,100		0		7,04,088		7,48,188												
Month of Account:		SEP/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		54	Voucher	5,56,386		0	44,100		0	5,12,286		5,56,386										
						Total Object Head-- 1 :				5,56,386			0			44,100		0		5,12,286		5,56,386						
				1	01. Salaries	General-Voted		53	Voucher	1,17,813		0	0		0	1,17,813		1,17,813										
						General-Voted				55			Voucher			73,989		0		73,989		73,989						
						Total Object Head-- 1 :				1,91,802			0			0		0		1,91,802		1,91,802						

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department																
Treasury		Nongstoin Treasury																
D.D.O. :		3900002		District Programe Officer Icds Cell West Khasi Hills														
Month of Account:		SEP/2026																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610				
2235	02	102	(12) Integrated Child Development Services Schemes					Total Sub Head :				7,48,188	0	44,100	0	7,04,088	7,48,188	
								Total Minor Head 102 :				7,48,188	0	44,100	0	7,04,088	7,48,188	
								Total Sub Major Head 2 :				7,48,188	0	44,100	0	7,04,088	7,48,188	
								Total Major Head 2235 :				7,48,188	0	44,100	0	7,04,088	7,48,188	
								Total of Month :				7,48,188	0	44,100	0	7,04,088	7,48,188	
								Total of DDO 3900002 :				44,91,410	0	2,64,200	0	42,27,210	44,91,410	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																	44,91,410	
Summary of DDO wise expenditure																		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted											33,35,962	
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	General-Voted											11,55,448	
																	44,91,410	

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE												
Department :		Social Welfare Department														
Treasury		Nongstoin Treasury														
D.D.O. :		3900003		Child Development Project Officer Nongstoin IcDs Project												
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	275	Voucher	1,95,903	0	11,000	0	1,84,903	1,95,903		
					Total Object Head-- 1 :				1,95,903	0	11,000	0	1,84,903	1,95,903		
				1	01. Salaries	General-Voted	60	Voucher	2,94,414	0	0	0	2,94,414	2,94,414		
					Total Object Head-- 1 :				2,94,414	0	0	0	2,94,414	2,94,414		
				Total Sub Head :				4,90,317	0	11,000	0	4,79,317	4,90,317			
				Total Minor Head 102 :				4,90,317	0	11,000	0	4,79,317	4,90,317			
				Total Sub Major Head 2 :				4,90,317	0	11,000	0	4,79,317	4,90,317			
				Total Major Head 2235 :				4,90,317	0	11,000	0	4,79,317	4,90,317			
				Total of Month :				4,90,317	0	11,000	0	4,79,317	4,90,317			
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	95	Voucher	1,95,903	0	11,000	0	1,84,903	1,95,903		
					Total Object Head-- 1 :				1,95,903	0	11,000	0	1,84,903	1,95,903		
				1	01. Salaries	General-Voted	94	Voucher	2,94,414	0	0	0	2,94,414	2,94,414		
					Total Object Head-- 1 :				2,94,414	0	0	0	2,94,414	2,94,414		
				Total Sub Head :				4,90,317	0	11,000	0	4,79,317	4,90,317			

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE												
Department :		Social Welfare Department														
Treasury		Nongstoin Treasury														
D.D.O. :		3900003		Child Development Project Officer Nongstoin IcDs Project												
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	138	Voucher	1,98,283	0	11,000	0	1,87,283	1,98,283		
					Total Object Head-- 1 :				1,98,283	0	11,000	0	1,87,283	1,98,283		
				1	01. Salaries	General-Voted	137	Voucher	2,97,942	0	0	0	2,97,942	2,97,942		
					Total Object Head-- 1 :				2,97,942	0	0	0	2,97,942	2,97,942		
				Total Sub Head :				4,96,225	0	11,000	0	4,85,225	4,96,225			
				Total Minor Head 102 :				4,96,225	0	11,000	0	4,85,225	4,96,225			
				Total Sub Major Head 2 :				4,96,225	0	11,000	0	4,85,225	4,96,225			
				Total Major Head 2235 :				4,96,225	0	11,000	0	4,85,225	4,96,225			
				Total of Month :				4,96,225	0	11,000	0	4,85,225	4,96,225			
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	197	Voucher	2,02,255	0	11,100	0	1,91,155	2,02,255		
					Total Object Head-- 1 :				2,02,255	0	11,100	0	1,91,155	2,02,255		
				1	01. Salaries	General-Voted	271	Voucher	3,06,879	0	0	0	3,06,879	3,06,879		
					Total Object Head-- 1 :				3,06,879	0	0	0	3,06,879	3,06,879		
				Total Sub Head :				5,09,134	0	11,100	0	4,98,034	5,09,134			

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																		
Department : Social Welfare Department																		
Treasury Nongstoin Treasury																		
D.D.O. : 3900003 Child Development Project Officer Nongstoin Icds Project																		
Month of Account: AUG/2026																		
Major Head Sub Major Head Minor Head Sub Head				Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2235		02		102		Total Minor Head		102 :			5,09,134	0	11,100	0		4,98,034	5,09,134	
						Total Sub Major Head		2 :			5,09,134	0	11,100	0		4,98,034	5,09,134	
						Total Major Head		2235 :			5,09,134	0	11,100	0		4,98,034	5,09,134	
						Total of Month		:			5,09,134	0	11,100	0		4,98,034	5,09,134	
Month of Account: SEP/2026																		
Major Head Sub Major Head Minor Head Sub Head				Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2235		02		102		(12) Integrated Child Development Services Schemes		0	01. Salaries	General-Voted	57	Voucher	2,02,255	0	11,100	0	1,91,155	2,02,255
						Total Object Head--		1 :			2,02,255	0	11,100	0		1,91,155	2,02,255	
						1		01. Salaries	General-Voted	56	Voucher	3,06,879	0	0	0	3,06,879	3,06,879	
						Total Object Head--		1 :			3,06,879	0	0	0		3,06,879	3,06,879	
						Total Sub Head		:			5,09,134	0	11,100	0		4,98,034	5,09,134	
						Total Minor Head		102 :			5,09,134	0	11,100	0		4,98,034	5,09,134	
						Total Sub Major Head		2 :			5,09,134	0	11,100	0		4,98,034	5,09,134	
						Total Major Head		2235 :			5,09,134	0	11,100	0		4,98,034	5,09,134	
						Total of Month		:			5,09,134	0	11,100	0		4,98,034	5,09,134	
						Total of DDO		3900003 :			30,14,984	0	66,200	0		29,48,784	30,14,984	

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE					
Department :	Social Welfare Department						
Treasury	Nongstoin Treasury						
D.D.O. :	3900003	Child Development Project Officer Nongstoin Icbs Project					
Reconciliation Portion							
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						30,14,984	
<u>Summary of DDO wise expenditure</u>							
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	12,02,402
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	General-Voted	18,12,582
							30,14,984

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																												
Department :		Social Welfare Department																												
Treasury		Nongstoin Treasury																												
D.D.O. :		3900004 Child Development Project Officer Mawshynrut Icds Project West Khasi Hills																												
Month of Account:		APR/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		98	Voucher	1,94,319	0	9,200	0		1,85,119	1,94,319														
					Total Object Head-- 1 :					1,94,319	0	9,200	0		1,85,119	1,94,319														
				1	01. Salaries	General-Voted		10	Voucher	35,000	0	0	0		35,000	35,000														
					General-Voted		99	Voucher	3,13,400	0	4,000	0		3,09,400	3,13,400															
					Total Object Head-- 1 :					3,48,400	0	4,000	0		3,44,400	3,48,400														
				Total Sub Head :					5,42,719	0	13,200	0		5,29,519	5,42,719															
				Total Minor Head 102 :					5,42,719	0	13,200	0		5,29,519	5,42,719															
				Total Sub Major Head 2 :					5,42,719	0	13,200	0		5,29,519	5,42,719															
				Total Major Head 2235 :					5,42,719	0	13,200	0		5,29,519	5,42,719															
				Total of Month :					5,42,719	0	13,200	0		5,29,519	5,42,719															
Month of Account:		MAY/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		208	Voucher	1,94,319	0	9,200	0		1,85,119	1,94,319														
					Total Object Head-- 1 :					1,94,319	0	9,200	0		1,85,119	1,94,319														
				1	01. Salaries	General-Voted		207	Voucher	3,13,400	0	4,000	0		3,09,400	3,13,400														
					General-Voted		566	Voucher	1,38,384	0	0	0		1,38,384	1,38,384															
					Total Object Head-- 1 :					4,51,784	0	4,000	0		4,47,784	4,51,784														

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																			
Department : Social Welfare Department																			
Treasury Nongstoin Treasury																			
D.D.O. : 3900004 Child Development Project Officer Mawshynrut Icds Project West Khasi Hills																			
Month of Account: MAY/2026																			
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
														8009	-	7610			
2235	02	102	(12) Integrated Child Development Services Schemes	Total Sub Head :							6,46,103	0	13,200		0	6,32,903	6,46,103		
				Total Minor Head 102 :							6,46,103	0	13,200		0	6,32,903	6,46,103		
				Total Sub Major Head 2 :							6,46,103	0	13,200		0	6,32,903	6,46,103		
				Total Major Head 2235 :							6,46,103	0	13,200		0	6,32,903	6,46,103		
Total of Month :											6,46,103	0	13,200		0	6,32,903	6,46,103		
Month of Account: JUN/2026																			
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
														8009	-	7610			
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	197	Voucher	1,94,319	0	9,200		0	1,85,119	1,94,319				
						General-Voted	591	Voucher	11,790	0	0		0	11,790	11,790				
					Total Object Head-- 1 :							2,06,109	0	9,200		0	1,96,909	2,06,109	
					30.Other Contractual Services	General-Voted	537	Voucher	1,15,903	0	0		0	1,15,903	1,15,903				
				Total Object Head-- 30 :							1,15,903	0	0		0	1,15,903	1,15,903		
				1	01. Salaries	General-Voted	148	Voucher	3,15,815	0	4,000		0	3,11,815	3,15,815				
						General-Voted	592	Voucher	19,150	0	0		0	19,150	19,150				
				Total Object Head-- 1 :							3,34,965	0	4,000		0	3,30,965	3,34,965		
Total Sub Head :											6,56,977	0	13,200		0	6,43,777	6,56,977		

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																																					
Department : Social Welfare Department																																					
Treasury Nongstoin Treasury																																					
D.D.O. : 3900004 Child Development Project Officer Mawshynrut Icds Project West Khasi Hills																																					
Month of Account: JUL/2026																																					
<table><tr><td rowspan="2">Major Head</td><td rowspan="2">Sub Major Head</td><td rowspan="2">Minor Head</td><td rowspan="2">Sub Head</td><td rowspan="2">Sub Sub Head</td><td rowspan="2">Object Head</td><td rowspan="2">Head</td><td rowspan="2">Categorised Schme</td><td rowspan="2">Plan/Non-Plan</td><td rowspan="2">T.V. No.</td><td rowspan="2">Type</td><td rowspan="2">Gross Amount (State)</td><td rowspan="2">Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td rowspan="2">Net Amount (as per SOP)</td><td rowspan="2">Gross Amount (A.G.)</td></tr><tr><td>8009</td><td>-</td><td>7610</td></tr></table>																	Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)														Gross Amount (A.G.)							
													8009	-	7610																						
Total of Month :												5,24,322	0	13,200	0	5,11,122	5,24,322																				
Month of Account: AUG/2026																																					
<table><tr><td rowspan="2">Major Head</td><td rowspan="2">Sub Major Head</td><td rowspan="2">Minor Head</td><td rowspan="2">Sub Head</td><td rowspan="2">Sub Sub Head</td><td rowspan="2">Object Head</td><td rowspan="2">Head</td><td rowspan="2">Categorised Schme</td><td rowspan="2">Plan/Non-Plan</td><td rowspan="2">T.V. No.</td><td rowspan="2">Type</td><td rowspan="2">Gross Amount (State)</td><td rowspan="2">Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td rowspan="2">Net Amount (as per SOP)</td><td rowspan="2">Gross Amount (A.G.)</td></tr><tr><td>8009</td><td>-</td><td>7610</td></tr></table>																	Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)														Gross Amount (A.G.)							
													8009	-	7610																						
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	151	Voucher	1,96,677	0	9,200	0	1,87,477	1,96,677																							
					Total Object Head-- 1 :		1,96,677	0	9,200	0	1,87,477	1,96,677																									
				1	01. Salaries	General-Voted	150	Voucher	3,19,645	0	4,000	0	3,15,645	3,19,645																							
						General-Voted	288	Voucher	66,500	0	0	0	66,500	66,500																							
					Total Object Head-- 1 :		3,86,145	0	4,000	0	3,82,145	3,86,145																									
				Total Sub Head :		5,82,822	0	13,200	0	5,69,622	5,82,822																										
				Total Minor Head 102 :		5,82,822	0	13,200	0	5,69,622	5,82,822																										
				Total Sub Major Head 2 :		5,82,822	0	13,200	0	5,69,622	5,82,822																										
				Total Major Head 2235 :		5,82,822	0	13,200	0	5,69,622	5,82,822																										
				Total of Month :		5,82,822	0	13,200	0	5,69,622	5,82,822																										
Month of Account: SEP/2026																																					
<table><tr><td rowspan="2">Major Head</td><td rowspan="2">Sub Major Head</td><td rowspan="2">Minor Head</td><td rowspan="2">Sub Head</td><td rowspan="2">Sub Sub Head</td><td rowspan="2">Object Head</td><td rowspan="2">Head</td><td rowspan="2">Categorised Schme</td><td rowspan="2">Plan/Non-Plan</td><td rowspan="2">T.V. No.</td><td rowspan="2">Type</td><td rowspan="2">Gross Amount (State)</td><td rowspan="2">Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td rowspan="2">Net Amount (as per SOP)</td><td rowspan="2">Gross Amount (A.G.)</td></tr><tr><td>8009</td><td>-</td><td>7610</td></tr></table>																	Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)														Gross Amount (A.G.)							
													8009	-	7610																						

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Nongstoin Treasury														
D.D.O. :		3900004 Child Development Project Officer Mawshynrut Icds Project West Khasi Hills														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	276	Voucher	1,20,197	0	4,400	0	1,15,797	1,20,197		
						General-Voted	487	Voucher	83,459	0	0	0	83,459	83,459		
						General-Voted	680	Voucher	2,30,026	0	0	0	2,30,026	2,30,026		
						Total Object Head-- 1 :			4,33,682	0	4,400	0	4,29,282	4,33,682		
				1	01. Salaries	General-Voted	274	Voucher	3,23,557	0	4,100	0	3,19,457	3,23,557		
						Total Object Head-- 1 :			3,23,557	0	4,100	0	3,19,457	3,23,557		
						Total Sub Head :			7,57,239	0	8,500	0	7,48,739	7,57,239		
						Total Minor Head 102 :			7,57,239	0	8,500	0	7,48,739	7,57,239		
				Total Sub Major Head 2 :			7,57,239	0	8,500	0	7,48,739	7,57,239				
				Total Major Head 2235 :			7,57,239	0	8,500	0	7,48,739	7,57,239				
Total of Month :			7,57,239	0	8,500	0	7,48,739	7,57,239								
Total of DDO 3900004 :			37,10,182	0	74,500	0	36,35,682	37,10,182								
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted										14,21,783

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Demand :		34	ADMINISTRATION OF SOCIAL WELFARE				
Department :		Social Welfare Department					
Treasury		Nongstoin Treasury					
D.D.O. :		3900004	Child Development Project Officer Mawshynrut Icds Project West Khasi Hills				
<u>Summary of DDO wise expenditure</u>							
2235	02	102	(12) Integrated Child Development Services Schemes	0	30.Other Contractual Services	General-Voted	1,23,903
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	General-Voted	21,64,496
							37,10,182

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Nongstoin Treasury														
D.D.O. :		3900005 Child Development Project Officer Icds Mawthadraishan														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		297	Voucher	1,00,727	0	0	0		1,00,727	1,00,727
					Total Object Head-- 1 :					1,00,727	0	0	0		1,00,727	1,00,727
				1	01. Salaries	General-Voted		296	Voucher	2,83,564	0	4,600	0		2,78,964	2,83,564
					Total Object Head-- 1 :					2,83,564	0	4,600	0		2,78,964	2,83,564
				Total Sub Head :						3,84,291	0	4,600	0		3,79,691	3,84,291
				Total Minor Head 102 :						3,84,291	0	4,600	0		3,79,691	3,84,291
				Total Sub Major Head 2 :						3,84,291	0	4,600	0		3,79,691	3,84,291
				Total Major Head 2235 :						3,84,291	0	4,600	0		3,79,691	3,84,291
Total of Month :						3,84,291	0	4,600	0		3,79,691	3,84,291				
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		454	Voucher	1,00,727	0	0	0		1,00,727	1,00,727
					Total Object Head-- 1 :					1,00,727	0	0	0		1,00,727	1,00,727
				1	01. Salaries	General-Voted		453	Voucher	2,08,165	0	0	0		2,08,165	2,08,165
					Total Object Head-- 1 :					2,08,165	0	0	0		2,08,165	2,08,165
Total Sub Head :						3,08,892	0	0	0		3,08,892	3,08,892				

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE												
Department :		Social Welfare Department														
Treasury		Nongstoin Treasury														
D.D.O. :		3900005		Child Development Project Officer Icds Mawthadraishan												
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102				Total Minor Head	102 :			3,08,892	0	0		0	3,08,892	3,08,892
						Total Sub Major Head	2 :			3,08,892	0	0		0	3,08,892	3,08,892
						Total Major Head	2235 :			3,08,892	0	0		0	3,08,892	3,08,892
Total of Month :										3,08,892	0	0		0	3,08,892	3,08,892
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		150	Voucher	1,00,727	0	0		0	1,00,727	1,00,727
						General-Voted		609	Voucher	6,070	0	0		0	6,070	6,070
						Total Object Head-- 1 :				1,06,797	0	0		0	1,06,797	1,06,797
				1	01. Salaries	General-Voted		149	Voucher	2,08,165	0	0		0	2,08,165	2,08,165
						General-Voted		610	Voucher	12,650	0	0		0	12,650	12,650
						Total Object Head-- 1 :				2,20,815	0	0		0	2,20,815	2,20,815
			Total Sub Head :				3,27,612	0	0		0	3,27,612	3,27,612			
			Total Minor Head 102 :				3,27,612	0	0		0	3,27,612	3,27,612			
			Total Sub Major Head 2 :				3,27,612	0	0		0	3,27,612	3,27,612			
			Total Major Head 2235 :				3,27,612	0	0		0	3,27,612	3,27,612			
Total of Month :										3,27,612	0	0		0	3,27,612	3,27,612

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Department :		Social Welfare Department														
Treasury		Nongstoin Treasury														
D.D.O. :		3900005 Child Development Project Officer Icds Mawthadraishan														
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		142	Voucher	1,01,941	0	0	0		1,01,941	1,01,941
					Total Object Head-- 1 :					1,01,941	0	0	0		1,01,941	1,01,941
				1	01. Salaries	General-Voted		141	Voucher	2,10,695	0	0	0		2,10,695	2,10,695
					Total Object Head-- 1 :					2,10,695	0	0	0		2,10,695	2,10,695
				Total Sub Head :						3,12,636	0	0	0		3,12,636	3,12,636
				Total Minor Head 102 :						3,12,636	0	0	0		3,12,636	3,12,636
				Total Sub Major Head 2 :						3,12,636	0	0	0		3,12,636	3,12,636
				Total Major Head 2235 :						3,12,636	0	0	0		3,12,636	3,12,636
Total of Month :						3,12,636	0	0	0		3,12,636	3,12,636				
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		199	Voucher	1,03,082	0	0	0		1,03,082	1,03,082
					Total Object Head-- 1 :					1,03,082	0	0	0		1,03,082	1,03,082
				1	01. Salaries	General-Voted		198	Voucher	2,14,933	0	0	0		2,14,933	2,14,933
						General-Voted		287	Voucher	10,161	0	0	0		10,161	10,161
					Total Object Head-- 1 :					2,25,094	0	0	0		2,25,094	2,25,094
				Total Sub Head :						3,28,176	0	0	0		3,28,176	3,28,176

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																								
Department : Social Welfare Department																								
Treasury Nongstoin Treasury																								
D.D.O. : 3900005 Child Development Project Officer Icds Mawthadraishan																								
Month of Account: AUG/2026																								
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
																			8009 - 7610					
2235				02		102						Total Minor Head		102 :			3,28,176	0	0 0			3,28,176	3,28,176	
												Total Sub Major Head		2 :			3,28,176	0	0 0			3,28,176	3,28,176	
												Total Major Head		2235 :			3,28,176	0	0 0			3,28,176	3,28,176	
												Total of Month		:			3,28,176	0	0 0			3,28,176	3,28,176	
Month of Account: SEP/2026																								
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
																			8009 - 7610					
2235				02		102		(12) Integrated Child Development Services Schemes		0		01. Salaries		General-Voted		58	Voucher	1,03,082	0	0 0			1,03,082	1,03,082
												Total Object Head--		1 :			1,03,082	0	0 0			1,03,082	1,03,082	
								1		01. Salaries		General-Voted		59	Voucher	2,14,933	0	0 0			2,14,933	2,14,933		
												Total Object Head--		1 :			2,14,933	0	0 0			2,14,933	2,14,933	
												Total Sub Head		:			3,18,015	0	0 0			3,18,015	3,18,015	
												Total Minor Head		102 :			3,18,015	0	0 0			3,18,015	3,18,015	
												Total Sub Major Head		2 :			3,18,015	0	0 0			3,18,015	3,18,015	
												Total Major Head		2235 :			3,18,015	0	0 0			3,18,015	3,18,015	
												Total of Month		:			3,18,015	0	0 0			3,18,015	3,18,015	
												Total of DDO		3900005 :			19,79,622	0	4,600 0			19,75,022	19,79,622	

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Department :	Social Welfare Department						
Treasury	Nongstoin Treasury						
D.D.O. :	3900005	Child Development Project Officer IcDs Mawthadraishan					
Reconciliation Portion							
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						19,79,622	
<u>Summary of DDO wise expenditure</u>							
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	6,16,356
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	General-Voted	13,63,266
							19,79,622

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE																					
Department :		Social Welfare Department																							
Treasury		William Nagar Treasury																							
D.D.O. :		3900001		Dist. Social Welfare Officer E.G.Hills Dist (Ssw)																					
Month of Account:		APR/2026																							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
												8009	-	7610											
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	89	Voucher	2,35,315	0	14,500		0	2,20,815	2,35,315									
											Voted-Sixth-Schedule-Garo	90	Voucher	36,489	0	0		0	36,489	36,489					
														Total Object Head-- 1 :						2,71,804	0	14,500	0	2,57,304	2,71,804
														Total Sub Head :						2,71,804	0	14,500	0	2,57,304	2,71,804
														Total Minor Head 1 :						2,71,804	0	14,500	0	2,57,304	2,71,804
														Total Sub Major Head 2 :						2,71,804	0	14,500	0	2,57,304	2,71,804
														Total Major Head 2235 :						2,71,804	0	14,500	0	2,57,304	2,71,804
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	115	Voucher					41,885	0	0		0	41,885	41,885					
										Total Object Head-- 1 :						41,885	0	0	0	41,885	41,885				
										Total Sub Head :						41,885	0	0	0	41,885	41,885				
										Total Minor Head 101 :						41,885	0	0	0	41,885	41,885				
										Total Sub Major Head 2 :						41,885	0	0	0	41,885	41,885				
										Total Major Head 2236 :						41,885	0	0	0	41,885	41,885				
										Total of Month :						3,13,689	0	14,500	0	2,99,189	3,13,689				
Month of Account:		MAY/2026																							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)											
											8009	-	7610												

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		William Nagar Treasury														
D.D.O. :		3900001 Dist. Social Welfare Officer E.G.Hills Dist (Ssw)														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	24	Voucher	2,71,804	5,250	14,500		0	2,52,054	2,66,554
					Total Object Head-- 1 :					2,71,804	5,250	14,500		0	2,52,054	2,66,554
					02. Wages		Voted-Sixth-Schedule-Garo	584	Voucher	25,232	0	0	0	25,232	25,232	
							Voted-Sixth-Schedule-Garo	585	Voucher	944	0	0	0	944	944	
							Voted-Sixth-Schedule-Garo	586	Voucher	33,001	0	0	0	33,001	33,001	
							Voted-Sixth-Schedule-Garo	587	Voucher	22,680	0	0	0	22,680	22,680	
						Total Object Head-- 2 :					81,857	0	0	0	81,857	81,857
					Total Sub Head :					3,53,661	5,250	14,500		0	3,33,911	3,48,411
					Total Minor Head 1 :					3,53,661	5,250	14,500		0	3,33,911	3,48,411
					Total Sub Major Head 2 :					3,53,661	5,250	14,500		0	3,33,911	3,48,411
Total Major Head 2235 :					3,53,661	5,250	14,500		0	3,33,911	3,48,411					
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	23	Voucher	38,797	0	0	0	38,797	38,797	
					Total Object Head-- 1 :					38,797	0	0	0	38,797	38,797	
					Total Sub Head :					38,797	0	0	0	38,797	38,797	
					Total Minor Head 101 :					38,797	0	0	0	38,797	38,797	
					Total Sub Major Head 2 :					38,797	0	0	0	38,797	38,797	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		William Nagar Treasury															
D.D.O. :		3900001 Dist. Social Welfare Officer E.G.Hills Dist (Ssw)															
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
													8009	-	7610		
2235						Total Major Head	2235 :			3,29,947	0	14,500		0	3,15,447	3,29,947	
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	76	Voucher	38,797	0	0		0	38,797	38,797		
						Voted-Sixth-Schedule-Garo	825	Voucher	2,470	0	0		0	2,470	2,470		
						Total Object Head-- 1 :			41,267	0	0		0	41,267	41,267		
						Total Sub Head :			41,267	0	0		0	41,267	41,267		
						Total Minor Head 101 :			41,267	0	0		0	41,267	41,267		
						Total Sub Major Head 2 :			41,267	0	0		0	41,267	41,267		
						Total Major Head 2236 :			41,267	0	0		0	41,267	41,267		
						Total of Month :		3,71,214	0	14,500		0	3,56,714	3,71,214			
Month of Account:		JUL/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
													8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2483	Challan	-5,250	0	0		0	-5,250	-5,250		
						Voted-Sixth-Schedule-Garo	9	Voucher	2,75,008	0	14,500		0	2,60,508	2,75,008		
						Total Object Head-- 1 :			2,69,758	0	14,500		0	2,55,258	2,69,758		
						Total Sub Head :			2,69,758	0	14,500		0	2,55,258	2,69,758		

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																				
Department : Social Welfare Department																				
Treasury William Nagar Treasury																				
D.D.O. : 3900001 Dist. Social Welfare Officer E.G.Hills Dist (Ssw)																				
Month of Account: JUL/2026																				
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
														8009	-	7610				
2235		02	001	Total Minor Head 1 :								2,69,758	0	14,500		0	2,55,258	2,69,758		
					Total Sub Major Head 2 :								2,69,758	0	14,500		0	2,55,258	2,69,758	
					Total Major Head 2235 :								2,69,758	0	14,500		0	2,55,258	2,69,758	
2236		02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		10	Voucher	39,291	0	0		0	39,291	39,291		
					Total Object Head-- 1 :								39,291	0	0		0	39,291	39,291	
					Total Sub Head :								39,291	0	0		0	39,291	39,291	
					Total Minor Head 101 :								39,291	0	0		0	39,291	39,291	
					Total Sub Major Head 2 :								39,291	0	0		0	39,291	39,291	
					Total Major Head 2236 :								39,291	0	0		0	39,291	39,291	
					Total of Month :								3,09,049	0	14,500		0	2,94,549	3,09,049	
Month of Account: AUG/2026																				
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
														8009	-	7610				
2235		02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		3585	Challan	-5,250	0	0		0	-5,250	-5,250		
					Voted-Sixth-Schedule-Garo						89	Voucher	2,82,950	0	14,500		0	2,68,450	2,82,950	
					Total Object Head-- 1 :								2,77,700	0	14,500		0	2,63,200	2,77,700	
					11.Travel Expenses,						Voted-Sixth-	923	Voucher	31,460	0	0		0	31,460	31,460

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		William Nagar Treasury														
D.D.O. :		3900001 Dist. Social Welfare Officer E.G.Hills Dist (Ssw)														
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	11.Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	924	Voucher	9,000	0	0		0	9,000	9,000
							Voted-Sixth-Schedule-Garo	925	Voucher	7,080	0	0		0	7,080	7,080
							Voted-Sixth-Schedule-Garo	927	Voucher	9,600	0	0		0	9,600	9,600
							Voted-Sixth-Schedule-Garo	928	Voucher	2,820	0	0		0	2,820	2,820
					Total Object Head-- 11 :					59,960	0	0		0	59,960	59,960
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	959	Voucher	42,810	0	0		0	42,810	42,810
						Total Object Head-- 13 :					42,810	0	0		0	42,810
					Total Sub Head :					3,80,470	0	14,500		0	3,65,970	3,80,470
					Total Minor Head 1 :					3,80,470	0	14,500		0	3,65,970	3,80,470
		106	(08) Celebration Of Anti Drug Day	0	20. Other Administrative Expenses		General-Voted	588	Voucher	80,000	0	0		0	80,000	80,000
						Total Object Head-- 20 :					80,000	0	0		0	80,000
					Total Sub Head :					80,000	0	0		0	80,000	80,000
					Total Minor Head 106 :					80,000	0	0		0	80,000	80,000
Total Sub Major Head 2 :					4,60,470	0	14,500		0	4,45,970	4,60,470					
Total Major Head 2235 :					4,60,470	0	14,500		0	4,45,970	4,60,470					
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	88	Voucher	40,362	0	0		0	40,362	40,362
						Total Object Head-- 1 :					40,362	0	0		0	40,362

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Department :		Social Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3900001 Dist. Social Welfare Officer E.G.Hills Dist (Ssw)														
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas			Total Sub Head :				40,362	0	0		0	40,362	40,362
						Total Minor Head 101 :				40,362	0	0		0	40,362	40,362
						Total Sub Major Head 2 :				40,362	0	0		0	40,362	40,362
						Total Major Head 2236 :				40,362	0	0		0	40,362	40,362
						Total of Month :				5,00,832	0	14,500		0	4,86,332	5,00,832
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	10	Voucher	2,82,950	0	14,500		0	2,68,450	2,82,950
						Total Object Head-- 1 :				2,82,950	0	14,500		0	2,68,450	2,82,950
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	655	Voucher	31,000	0	0		0	31,000	31,000
							Voted-Sixth-Schedule-Garo	836	Voucher	6,190	0	0		0	6,190	6,190
						Total Object Head-- 13 :				37,190	0	0		0	37,190	37,190
						Total Sub Head :				3,20,140	0	14,500		0	3,05,640	3,20,140
						Total Minor Head 1 :				3,20,140	0	14,500		0	3,05,640	3,20,140

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Department :		Social Welfare Department														
Treasury :		William Nagar Treasury														
D.D.O. :		3900001 Dist. Social Welfare Officer E.G.Hills Dist (Ssw)														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02					Total Sub Major Head 2 :				3,20,140	0	14,500		0	3,05,640	3,20,140
						Total Major Head 2235 :				3,20,140	0	14,500		0	3,05,640	3,20,140
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	9	Voucher	40,362	0	0		0	40,362	40,362
						Total Object Head-- 1 :				40,362	0	0		0	40,362	40,362
						Total Sub Head :				40,362	0	0		0	40,362	40,362
						Total Minor Head 101 :				40,362	0	0		0	40,362	40,362
						Total Sub Major Head 2 :				40,362	0	0		0	40,362	40,362
						Total Major Head 2236 :				40,362	0	0		0	40,362	40,362
						Total of Month :				3,60,502	0	14,500		0	3,46,002	3,60,502
						Total of DDO 3900001 :				22,47,744	5,250	87,000		0	21,55,494	22,42,494
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															22,42,494	
Summary of DDO wise expenditure																
2235	02	1	(02) District Social Welfare Officer-			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							16,52,039
2235	02	1	(02) District Social Welfare Officer-			0	02. Wages		Voted-Sixth-Schedule-Garo							1,28,531

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE					
Department :	Social Welfare Department						
Treasury	William Nagar Treasury						
D.D.O. :	3900001	Dist. Social Welfare Officer E.G.Hills Dist (Ssw)					
<u>Summary of DDO wise expenditure</u>							
2235	02	1	(02) District Social Welfare Officer-	0	11.Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	59,960
2235	02	1	(02) District Social Welfare Officer-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	80,000
2235	02	106	(08) Celebration Of Anti Drug Day	0	20. Other Administrative Expenses	General-Voted	80,000
2236	02	101	(01) Supplementary Nutrition Programmes In Urban Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2,41,964
							22,42,494

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		William Nagar Treasury														
D.D.O. :		3900002 Dist. Programme Officer I.C.D.S Cell Williamnagar														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		209	Voucher	1,24,066	0	17,000	0		1,07,066	1,24,066
						General-Voted		409	Voucher	12,000	0	0	0		12,000	12,000
					Total Object Head-- 1 :					1,36,066	0	17,000	0		1,19,066	1,36,066
				1	01. Salaries	General-Voted		208	Voucher	1,11,690	0	0	0		1,11,690	1,11,690
						Total Object Head-- 1 :				1,11,690	0	0	0		1,11,690	1,11,690
					Total Sub Head :					2,47,756	0	17,000	0		2,30,756	2,47,756
				Total Minor Head 102 :						2,47,756	0	17,000	0		2,30,756	2,47,756
				Total Sub Major Head 2 :						2,47,756	0	17,000	0		2,30,756	2,47,756
				Total Major Head 2235 :						2,47,756	0	17,000	0		2,30,756	2,47,756
				Total of Month :						2,47,756	0	17,000	0		2,30,756	2,47,756
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		313	Voucher	74,100	0	10,000	0		64,100	74,100
						General-Voted		355	Voucher	48,201	0	0	0		48,201	48,201
						General-Voted		576	Voucher	1,760	0	0	0		1,760	1,760
					Total Object Head-- 1 :					1,24,061	0	10,000	0		1,14,061	1,24,061
				1	01. Salaries	General-Voted		314	Voucher	12,000	0	0	0		12,000	12,000
						General-Voted		315								

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		William Nagar Treasury														
D.D.O. :		3900002 Dist. Programme Officer I.C.D.S Cell Williamnagar														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries		General-Voted	315	Voucher	1,11,690	0	0		0	1,11,690	1,11,690
						Total Object Head-- 1 :				1,23,690	0	0		0	1,23,690	1,23,690
						Total Sub Head :				2,47,751	0	10,000		0	2,37,751	2,47,751
						Total Minor Head 102 :				2,47,751	0	10,000		0	2,37,751	2,47,751
						Total Sub Major Head 2 :				2,47,751	0	10,000		0	2,37,751	2,47,751
						Total Major Head 2235 :				2,47,751	0	10,000		0	2,37,751	2,47,751
						Total of Month :				2,47,751	0	10,000		0	2,37,751	2,47,751
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries		General-Voted	215	Voucher	1,24,066	0	17,000		0	1,07,066	1,24,066
							General-Voted	217	Voucher	12,000	0	0		0	12,000	12,000
							General-Voted	937	Voucher	7,410	0	0		0	7,410	7,410
						Total Object Head-- 1 :				1,43,476	0	17,000		0	1,26,476	1,43,476
				1	01. Salaries		General-Voted	216	Voucher	1,16,371	0	0		0	1,16,371	1,16,371
							General-Voted	938	Voucher	7,210	0	0		0	7,210	7,210
						Total Object Head-- 1 :				1,23,581	0	0		0	1,23,581	1,23,581
						Total Sub Head :				2,67,057	0	17,000		0	2,50,057	2,67,057

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		William Nagar Treasury														
D.D.O. :		3900002 Dist. Programme Officer I.C.D.S Cell Williamnagar														
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	83	Voucher	1,25,548	0	7,000		0	1,18,548	1,25,548	
					Total Object Head-- 1 :				1,25,548	0	7,000		0	1,18,548	1,25,548	
				1	01. Salaries	General-Voted	82	Voucher	1,17,813	0	0	0	1,17,813	1,17,813		
					Total Object Head-- 1 :				1,17,813	0	0	0	1,17,813	1,17,813		
				Total Sub Head :				2,43,361	0	7,000		0	2,36,361	2,43,361		
				Total Minor Head 102 :				2,43,361	0	7,000		0	2,36,361	2,43,361		
				Total Sub Major Head 2 :				2,43,361	0	7,000		0	2,36,361	2,43,361		
				Total Major Head 2235 :				2,43,361	0	7,000		0	2,36,361	2,43,361		
Total of Month :				2,43,361	0	7,000		0	2,36,361	2,43,361						
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	792	Voucher	1,25,548	0	7,000		0	1,18,548	1,25,548	
						General-Voted	8	Voucher	1,25,548	0	7,000		0	1,18,548	1,25,548	
					Total Object Head-- 1 :				2,51,096	0	14,000		0	2,37,096	2,51,096	
				1	01. Salaries	General-Voted	6	Voucher	1,17,813	0	0	0	1,17,813	1,17,813		
						General-Voted	791	Voucher	1,17,813	0	0	0	1,17,813	1,17,813		
					Total Object Head-- 1 :				2,35,626	0	0	0	2,35,626	2,35,626		

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE														
Department :				Social Welfare Department														
Treasury				William Nagar Treasury														
D.D.O. :				3900002 Dist. Programme Officer I.C.D.S Cell Williamnagar														
Month of Account:				SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
														8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes					Total Sub Head :				4,86,722	0	14,000		0	4,72,722	4,86,722
								Total Minor Head	102 :			4,86,722	0	14,000		0	4,72,722	4,86,722
								Total Sub Major Head	2 :			4,86,722	0	14,000		0	4,72,722	4,86,722
								Total Major Head	2235 :			4,86,722	0	14,000		0	4,72,722	4,86,722
								Total of Month	:			4,86,722	0	14,000		0	4,72,722	4,86,722
								Total of DDO	3900002 :			17,44,008	0	82,000		0	16,62,008	17,44,008
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																	17,44,008	
Summary of DDO wise expenditure																		
2235	02	102	(12) Integrated Child Development Services Schemes				0	01. Salaries		General-Voted								9,05,795
2235	02	102	(12) Integrated Child Development Services Schemes				1	01. Salaries		General-Voted								8,38,213
																	17,44,008	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		William Nagar Treasury															
D.D.O. :		3900003 Child Development Project Officer IcDs Porject Songsak East Garo Hills															
Month of Account:		APR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		15	Voucher	34,988	0	0		0	34,988	34,988	
						General-Voted		410	Voucher	37,000	0	0		0	37,000	37,000	
					Total Object Head-- 1 :					71,988	0	0		0	71,988	71,988	
					1	01. Salaries	General-Voted		16	Voucher	2,73,099	0	16,250		0	2,56,849	2,73,099
							General-Voted		411	Voucher	25,000	0	0		0	25,000	25,000
						Total Object Head-- 1 :					2,98,099	0	16,250		0	2,81,849	2,98,099
				Total Sub Head :					3,70,087	0	16,250		0	3,53,837	3,70,087		
				Total Minor Head 102 :					3,70,087	0	16,250		0	3,53,837	3,70,087		
				Total Sub Major Head 2 :					3,70,087	0	16,250		0	3,53,837	3,70,087		
				Total Major Head 2235 :					3,70,087	0	16,250		0	3,53,837	3,70,087		
Total of Month :										3,70,087	0	16,250		0	3,53,837	3,70,087	
Month of Account:		MAY/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		14	Voucher	34,988	0	0		0	34,988	34,988	
						General-Voted		429	Voucher	25,000	0	0		0	25,000	25,000	
					Total Object Head-- 1 :					59,988	0	0		0	59,988	59,988	
				1	01. Salaries	General-Voted		13	Voucher	2,73,099	0	16,250		0	2,56,849	2,73,099	
						General-Voted		430									

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		William Nagar Treasury														
D.D.O. :		3900003 Child Development Project Officer Icdis Porject Songsak East Garo Hills														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	General-Voted		430	Voucher	25,000	0	0	0		25,000	25,000
						General-Voted		636	Voucher	1,57,860	0	0	0		1,57,860	1,57,860
						Total Object Head-- 1 :				4,55,959	0	16,250	0		4,39,709	4,55,959
					Total Sub Head :				5,15,947	0	16,250	0		4,99,697	5,15,947	
					Total Minor Head 102 :				5,15,947	0	16,250	0		4,99,697	5,15,947	
					Total Sub Major Head 2 :				5,15,947	0	16,250	0		4,99,697	5,15,947	
					Total Major Head 2235 :				5,15,947	0	16,250	0		4,99,697	5,15,947	
Total of Month :										5,15,947	0	16,250	0		4,99,697	5,15,947
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		387	Voucher	12,000	0	0	0		12,000	12,000
						General-Voted		57	Voucher	34,988	0	0	0		34,988	34,988
						General-Voted		581	Voucher	2,080	0	0	0		2,080	2,080
						General-Voted		60	Voucher	37,000	0	0	0		37,000	37,000
						Total Object Head-- 1 :				86,068	0	0	0		86,068	86,068
				1	01. Salaries	General-Voted		207	Voucher	24,194	0	0	0		24,194	24,194
						General-Voted		58	Voucher	2,73,099	0	16,250	0		2,56,849	2,73,099
						General-Voted		582	Voucher	16,590	0	0	0		16,590	16,590

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		William Nagar Treasury														
D.D.O. :		3900003 Child Development Project Officer Icdis Porject Songsak East Garo Hills														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	General-Voted		59	Voucher	74,916	0	0	0		74,916	74,916
						General-Voted		658	Voucher	4,488	0	0	0		4,488	4,488
					Total Object Head-- 1 :					3,93,287	0	16,250	0		3,77,037	3,93,287
				Total Sub Head :					4,79,355	0	16,250	0		4,63,105	4,79,355	
				Total Minor Head 102 :					4,79,355	0	16,250	0		4,63,105	4,79,355	
				Total Sub Major Head 2 :					4,79,355	0	16,250	0		4,63,105	4,79,355	
				Total Major Head 2235 :					4,79,355	0	16,250	0		4,63,105	4,79,355	
Total of Month :										4,79,355	0	16,250	0		4,63,105	4,79,355
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		11	Voucher	35,404	0	0	0		35,404	35,404
						General-Voted		12	Voucher	35,800	0	0	0		35,800	35,800
					Total Object Head-- 1 :					71,204	0	0	0		71,204	71,204
				1	01. Salaries	General-Voted		13	Voucher	2,76,417	0	16,250	0		2,60,167	2,76,417
						General-Voted		14	Voucher	75,828	0	0	0		75,828	75,828
					Total Object Head-- 1 :					3,52,245	0	16,250	0		3,35,995	3,52,245
				Total Sub Head :					4,23,449	0	16,250	0		4,07,199	4,23,449	

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Department :		Social Welfare Department														
Treasury		William Nagar Treasury														
D.D.O. :		3900003		Child Development Project Officer IcDs Porject Songsak East Garo Hills												
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102				Total Minor Head	102 :			4,23,449	0	16,250		0	4,07,199	4,23,449
						Total Sub Major Head	2 :			4,23,449	0	16,250		0	4,07,199	4,23,449
						Total Major Head	2235 :			4,23,449	0	16,250		0	4,07,199	4,23,449
Total of Month :										4,23,449	0	16,250		0	4,07,199	4,23,449
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		473	Voucher	8,871	0	0		0	8,871	8,871
						General-Voted		6	Voucher	36,382	0	0		0	36,382	36,382
							Total Object Head-- 1 :			45,253	0	0		0	45,253	45,253
				1	01. Salaries	General-Voted		4	Voucher	2,84,567	0	16,250		0	2,68,317	2,84,567
						General-Voted		5	Voucher	75,828	0	0		0	75,828	75,828
								Total Object Head-- 1 :			3,60,395	0	16,250		0	3,44,145
						Total Sub Head :			4,05,648	0	16,250		0	3,89,398	4,05,648	
						Total Minor Head	102 :			4,05,648	0	16,250		0	3,89,398	4,05,648
						Total Sub Major Head	2 :			4,05,648	0	16,250		0	3,89,398	4,05,648
						Total Major Head	2235 :			4,05,648	0	16,250		0	3,89,398	4,05,648
Total of Month :										4,05,648	0	16,250		0	3,89,398	4,05,648

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Department :		Social Welfare Department														
Treasury		William Nagar Treasury														
D.D.O. :		3900003 Child Development Project Officer IcDs Porject Songsak East Garo Hills														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	216	Voucher	36,382	0	0	0	36,382	36,382		
						Total Object Head-- 1 :					36,382	0	0	0	36,382	36,382
				1	01. Salaries	General-Voted	215	Voucher	2,84,567	0	16,250	0	2,68,317	2,84,567		
						General-Voted	219	Voucher	75,828	0	0	0	75,828	75,828		
						Total Object Head-- 1 :					3,60,395	0	16,250	0	3,44,145	3,60,395
				Total Sub Head :					3,96,777	0	16,250	0	3,80,527	3,96,777		
				Total Minor Head 102 :					3,96,777	0	16,250	0	3,80,527	3,96,777		
				Total Sub Major Head 2 :					3,96,777	0	16,250	0	3,80,527	3,96,777		
				Total Major Head 2235 :					3,96,777	0	16,250	0	3,80,527	3,96,777		
				Total of Month :					3,96,777	0	16,250	0	3,80,527	3,96,777		
				Total of DDO 3900003 :					25,91,263	0	97,500	0	24,93,763	25,91,263		
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																25,91,263
Summary of DDO wise expenditure																
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted										3,70,883
2235	02	102	(12) Integrated Child Development Services	1	01. Salaries	General-Voted										22,20,380

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE
Department :	Social Welfare	Department
Treasury	William Nagar	Treasury
D.D.O. :	3900003	Child Development Project Officer Icds Porject Songsak East Garo Hills
<i>Summary of DDO wise expenditure</i>		
Schemes		
25,91,263		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		William Nagar Treasury															
D.D.O. :		3900004 Child Dev. Project Officer Samanda I.C.D.S. Project E.G.Hills															
Month of Account:		APR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		17	Voucher	1,69,364	0	16,000		0	1,53,364	1,69,364	
						General-Voted		349	Voucher	52,000	0	0		0	52,000	52,000	
					Total Object Head-- 1 :					2,21,364	0	16,000		0	2,05,364	2,21,364	
					1	01. Salaries	General-Voted		121	Voucher	99,063	0	0		0	99,063	99,063
							General-Voted		18	Voucher	1,46,773	0	10,000		0	1,36,773	1,46,773
						Total Object Head-- 1 :					2,45,836	0	10,000		0	2,35,836	2,45,836
				Total Sub Head :					4,67,200	0	26,000		0	4,41,200	4,67,200		
				Total Minor Head 102 :					4,67,200	0	26,000		0	4,41,200	4,67,200		
				Total Sub Major Head 2 :					4,67,200	0	26,000		0	4,41,200	4,67,200		
				Total Major Head 2235 :					4,67,200	0	26,000		0	4,41,200	4,67,200		
Total of Month :					4,67,200	0	26,000		0	4,41,200	4,67,200						
Month of Account:		MAY/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		11	Voucher	1,69,364	0	16,000		0	1,53,364	1,69,364	
						General-Voted		9	Voucher	41,000	0	0		0	41,000	41,000	
					Total Object Head-- 1 :					2,10,364	0	16,000		0	1,94,364	2,10,364	
				1	01. Salaries	General-Voted		10	Voucher	1,46,773	0	10,000		0	1,36,773	1,46,773	
						General-Voted		12									

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		William Nagar Treasury														
D.D.O. :		3900004 Child Dev. Project Officer Samanda I.C.D.S. Project E.G.Hills														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries		General-Voted	12	Voucher	99,063	0	0	0		99,063	99,063
Total Object Head-- 1 :										2,45,836	0	10,000	0		2,35,836	2,45,836
Total Sub Head :										4,56,200	0	26,000	0		4,30,200	4,56,200
Total Minor Head 102 :										4,56,200	0	26,000	0		4,30,200	4,56,200
Total Sub Major Head 2 :										4,56,200	0	26,000	0		4,30,200	4,56,200
Total Major Head 2235 :										4,56,200	0	26,000	0		4,30,200	4,56,200
Total of Month :										4,56,200	0	26,000	0		4,30,200	4,56,200
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries		General-Voted	204	Voucher	1,69,364	0	16,000	0		1,53,364	1,69,364
Total Object Head-- 1 :										1,88,507	0	16,000	0		1,72,507	1,88,507
												</				

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Demand :		34	ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department														
Treasury		William Nagar Treasury														
D.D.O. :		3900004	Child Dev. Project Officer Samanda I.C.D.S. Project E.G.Hills													
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	Total Object Head-- 1 :				2,62,130	0	10,000	0		2,52,130	2,62,130
						Total Sub Head :				4,50,637	0	26,000	0		4,24,637	4,50,637
						Total Minor Head 102 :				4,50,637	0	26,000	0		4,24,637	4,50,637
						Total Sub Major Head 2 :				4,50,637	0	26,000	0		4,24,637	4,50,637
						Total Major Head 2235 :				4,50,637	0	26,000	0		4,24,637	4,50,637
						Total of Month :				4,50,637	0	26,000	0		4,24,637	4,50,637
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted				1,71,412	0	16,000	0		1,55,412	1,71,412
						Total Object Head-- 1 :				1,71,412	0	16,000	0		1,55,412	1,71,412
				1	01. Salaries	General-Voted				1,48,559	0	10,000	0		1,38,559	1,48,559
						General-Voted				1,00,289	0	0	0		1,00,289	1,00,289
						Total Object Head-- 1 :				2,48,848	0	10,000	0		2,38,848	2,48,848
						Total Sub Head :				4,20,260	0	26,000	0		3,94,260	4,20,260
						Total Minor Head 102 :				4,20,260	0	26,000	0		3,94,260	4,20,260
Total Sub Major Head 2 :				4,20,260	0	26,000	0		3,94,260	4,20,260						

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Demand :														34	ADMINISTRATION OF SOCIAL WELFARE																									
Department :														Social Welfare Department																										
Treasury														William Nagar Treasury																										
D.D.O. :														3900004	Child Dev. Project Officer Samanda I.C.D.S. Project E.G.Hills																									
Month of Account:														JUL/2026																										
Major Head				Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)									
2235																Total Major Head		2235 :										4,20,260		0		26,000			0		3,94,260		4,20,260	
																Total of Month :												4,20,260		0		26,000			0		3,94,260		4,20,260	
Month of Account:														AUG/2026																										
Major Head				Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)									
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries		General-Voted		3		Voucher		1,76,628		0		16,000			0		1,60,628		1,76,628																
					Total Object Head-- 1 :								1,76,628		0		16,000			0		1,60,628		1,76,628																
				1	01. Salaries		General-Voted		1		Voucher		1,03,043		0		0			0		1,03,043		1,03,043																
							General-Voted		2		Voucher		1,52,960		0		5,000			0		1,47,960		1,52,960																
					Total Object Head-- 1 :								2,56,003		0		5,000			0		2,51,003		2,56,003																
					Total Sub Head :								4,32,631		0		21,000			0		4,11,631		4,32,631																
				Total Minor Head 102 :								4,32,631		0		21,000			0		4,11,631		4,32,631																	
				Total Sub Major Head 2 :								4,32,631		0		21,000			0		4,11,631		4,32,631																	
				Total Major Head 2235 :								4,32,631		0		21,000			0		4,11,631		4,32,631																	
				Total of Month :								4,32,631		0		21,000			0		4,11,631		4,32,631																	
Month of Account:														SEP/2026																										
Major Head				Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type				Deduction by DDO		Deduction Amount (as per A.G. A&E)														

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		William Nagar Treasury															
D.D.O. :		3900004 Child Dev. Project Officer Samanda I.C.D.S. Project E.G.Hills															
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries		General-Voted		282	Voucher	1,76,628	0	15,000		0	1,61,628	1,76,628
					Total Object Head-- 1 :							1,76,628	0	15,000		0	1,61,628
				1	01. Salaries		General-Voted		222	Voucher	1,52,960	0	0	0	1,52,960	1,52,960	
							General-Voted		223	Voucher	1,03,043	0	0	0	1,03,043	1,03,043	
					Total Object Head-- 1 :							2,56,003	0	0	0	2,56,003	2,56,003
				Total Sub Head :							4,32,631	0	15,000		0	4,17,631	4,32,631
				Total Minor Head 102 :							4,32,631	0	15,000		0	4,17,631	4,32,631
				Total Sub Major Head 2 :							4,32,631	0	15,000		0	4,17,631	4,32,631
				Total Major Head 2235 :							4,32,631	0	15,000		0	4,17,631	4,32,631
				Total of Month :							4,32,631	0	15,000		0	4,17,631	4,32,631
Total of DDO 3900004 :							26,59,559	0	1,40,000		0	25,19,559	26,59,559				
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	
Summary of DDO wise expenditure																	
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted											11,44,903
2235	02	102	(12) Integrated Child Development Services	1	01. Salaries	General-Voted											15,14,656

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE
Department :	Social Welfare	Department
Treasury	William Nagar	Treasury
D.D.O. :	3900004	Child Dev. Project Officer Samanda I.C.D.S. Project E.G.Hills
<u>Summary of DDO wise expenditure</u>		
Schemes		
26,59,559		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		William Nagar Treasury														
D.D.O. :		3900005 Child Dev. Project Officer Rongjeng I.C.D.S Project E.G.Hills														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		13	Voucher	1,41,833	0	0		0	1,41,833	1,41,833
						General-Voted		510	Voucher	25,000	0	0		0	25,000	25,000
					Total Object Head-- 1 :					1,66,833	0	0		0	1,66,833	1,66,833
				1	01. Salaries	General-Voted		12	Voucher	1,99,784	0	6,000		0	1,93,784	1,99,784
						General-Voted		14	Voucher	99,063	0	0		0	99,063	99,063
						General-Voted		511	Voucher	25,000	0	0		0	25,000	25,000
					Total Object Head-- 1 :					3,23,847	0	6,000		0	3,17,847	3,23,847
				Total Sub Head :					4,90,680	0	6,000		0	4,84,680	4,90,680	
				Total Minor Head 102 :					4,90,680	0	6,000		0	4,84,680	4,90,680	
				Total Sub Major Head 2 :					4,90,680	0	6,000		0	4,84,680	4,90,680	
Total Major Head 2235 :					4,90,680	0	6,000		0	4,84,680	4,90,680					
Total of Month :					4,90,680	0	6,000		0	4,84,680	4,90,680					
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		5	Voucher	1,41,833	0	0		0	1,41,833	1,41,833
						General-Voted		650	Voucher	5,419	0	0		0	5,419	5,419
						General-Voted		7	Voucher	25,833	0	0		0	25,833	25,833

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		William Nagar Treasury														
D.D.O. :		3900005 Child Dev. Project Officer Rongjeng I.C.D.S Project E.G.Hills														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	Total Object Head-- 1 :			1,73,085	0	0	0	1,73,085	1,73,085		
					01. Salaries	General-Voted	4	Voucher	99,063	0	0	0	99,063	99,063		
				1	01. Salaries	General-Voted	6	Voucher	1,99,784	0	6,000	0	1,93,784	1,99,784		
					01. Salaries	General-Voted	649	Voucher	11,290	0	0	0	11,290	11,290		
					01. Salaries	General-Voted	8	Voucher	45,000	0	0	0	45,000	45,000		
					Total Object Head-- 1 :			3,55,137	0	6,000	0	3,49,137	3,55,137			
				Total Sub Head :			5,28,222	0	6,000	0	5,22,222	5,28,222				
				Total Minor Head 102 :			5,28,222	0	6,000	0	5,22,222	5,28,222				
				Total Sub Major Head 2 :			5,28,222	0	6,000	0	5,22,222	5,28,222				
				Total Major Head 2235 :			5,28,222	0	6,000	0	5,22,222	5,28,222				
Total of Month :			5,28,222	0	6,000	0	5,22,222	5,28,222								
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	202	Voucher	1,41,833	0	0	0	1,41,833	1,41,833		
						General-Voted	929	Voucher	8,530	0	0	0	8,530	8,530		
						Total Object Head-- 1 :			1,50,363	0	0	0	1,50,363	1,50,363		
				1	01. Salaries	General-Voted	201	Voucher	99,063	0	0	0	99,063	99,063		
						General-Voted	203	Voucher	1,99,784	0	6,000	0	1,93,784	1,99,784		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		William Nagar Treasury														
D.D.O. :		3900005 Child Dev. Project Officer Rongjeng I.C.D.S Project E.G.Hills														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	General-Voted	General-Voted	930	Voucher	6,130	0	0	0	0	6,130	6,130
						General-Voted	General-Voted	931	Voucher	12,140	0	0	0	0	12,140	12,140
						Total Object Head-- 1 :				3,17,117	0	6,000	0	3,11,117	3,17,117	
				Total Sub Head :				4,67,480	0	6,000	0	4,61,480	4,67,480			
				Total Minor Head 102 :				4,67,480	0	6,000	0	4,61,480	4,67,480			
				Total Sub Major Head 2 :				4,67,480	0	6,000	0	4,61,480	4,67,480			
				Total Major Head 2235 :				4,67,480	0	6,000	0	4,61,480	4,67,480			
Total of Month :										4,67,480	0	6,000	0	4,61,480	4,67,480	
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	General-Voted	19	Voucher	1,43,539	0	0	0	0	1,43,539	1,43,539
						Total Object Head-- 1 :				1,43,539	0	0	0	1,43,539	1,43,539	
						1	01. Salaries	General-Voted	General-Voted	20	Voucher	1,00,289	0	0	0	1,00,289
				General-Voted	General-Voted			21	Voucher	2,02,212	0	6,000	0	1,96,212	2,02,212	
				Total Object Head-- 1 :				3,02,501	0	6,000	0	2,96,501	3,02,501			
				Total Sub Head :				4,46,040	0	6,000	0	4,40,040	4,46,040			
				Total Minor Head 102 :				4,46,040	0	6,000	0	4,40,040	4,46,040			

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																	
Department :		Social Welfare Department																	
Treasury		William Nagar Treasury																	
D.D.O. :		3900005 Child Dev. Project Officer Rongjeng I.C.D.S Project E.G.Hills																	
Month of Account:		JUL/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2235		02		Total Sub Major Head 2 :						4,46,040	0	6,000		0		4,40,040	4,46,040		
				Total Major Head 2235 :						4,46,040	0	6,000		0		4,40,040	4,46,040		
				Total of Month :						4,46,040	0	6,000		0		4,40,040	4,46,040		
Month of Account:		AUG/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		168	Voucher	1,46,147	0	0		0		1,46,147	1,46,147		
					Total Object Head-- 1 :					1,46,147	0	0		0		1,46,147	1,46,147		
				1	01. Salaries	General-Voted		169	Voucher	1,03,043	0	0		0		1,03,043	1,03,043		
						General-Voted		170	Voucher	2,06,616	0	6,000		0		2,00,616	2,06,616		
					Total Object Head-- 1 :					3,09,659	0	6,000		0		3,03,659	3,09,659		
				Total Sub Head :						4,55,806	0	6,000		0		4,49,806	4,55,806		
				Total Minor Head 102 :						4,55,806	0	6,000		0		4,49,806	4,55,806		
				Total Sub Major Head 2 :						4,55,806	0	6,000		0		4,49,806	4,55,806		
				Total Major Head 2235 :						4,55,806	0	6,000		0		4,49,806	4,55,806		
				Total of Month :						4,55,806	0	6,000		0		4,49,806	4,55,806		
Month of Account:		SEP/2026																	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		William Nagar Treasury														
D.D.O. :		3900005 Child Dev. Project Officer Rongjeng I.C.D.S Project E.G.Hills														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		225	Voucher	1,46,147	0	0	0		1,46,147	1,46,147
					Total Object Head-- 1 :					1,46,147	0	0	0		1,46,147	1,46,147
				1	01. Salaries	General-Voted		224	Voucher	2,06,616	0	6,000	0		2,00,616	2,06,616
						General-Voted		226	Voucher	1,03,043	0	0	0		1,03,043	1,03,043
					Total Object Head-- 1 :					3,09,659	0	6,000	0		3,03,659	3,09,659
					Total Sub Head :					4,55,806	0	6,000	0		4,49,806	4,55,806
				Total Minor Head 102 :						4,55,806	0	6,000	0		4,49,806	4,55,806
				Total Sub Major Head 2 :						4,55,806	0	6,000	0		4,49,806	4,55,806
Total Major Head 2235 :						4,55,806	0	6,000	0		4,49,806	4,55,806				
Total of Month :						4,55,806	0	6,000	0		4,49,806	4,55,806				
Total of DDO 3900005 :						28,44,034	0	36,000	0		28,08,034	28,44,034				
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																28,44,034
Summary of DDO wise expenditure																
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted										9,26,114
2235	02	102	(12) Integrated Child Development Services	1	01. Salaries	General-Voted										19,17,920

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE
Department :	Social Welfare	Department
Treasury	William Nagar	Treasury
D.D.O. :	3900005	Child Dev. Project Officer Rongjeng I.C.D.S Project E.G.Hills
<u>Summary of DDO wise expenditure</u>		
Schemes		
28,44,034		

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																		
Department : Social Welfare Department																		
Treasury Nongpoh Treasury																		
D.D.O. : 3900001 District Social Welfare Officer Ri-Bhoi District																		
Month of Account: APR/2026																		
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	238	Voucher	76,547	0	0	0	76,547	76,547			
							Voted-Sixth-Schedule-Khasi	309	Voucher	3,06,325	0	23,940	0	2,82,385	3,06,325			
							Voted-Sixth-Schedule-Khasi	38	Voucher	1,26,488	0	12,000	0	1,14,488	1,26,488			
							Total Object Head-- 1 :		5,09,360	0	35,940	0	4,73,420	5,09,360				
							Total Sub Head :		5,09,360	0	35,940	0	4,73,420	5,09,360				
							Total Minor Head 1 :		5,09,360	0	35,940	0	4,73,420	5,09,360				
							Total Sub Major Head 2 :		5,09,360	0	35,940	0	4,73,420	5,09,360				
Total Major Head 2235 :		5,09,360	0	35,940	0	4,73,420	5,09,360											
Total of Month :												5,09,360	0	35,940	0	4,73,420	5,09,360	
Month of Account: MAY/2026																		
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	114	Voucher	1,26,488	0	12,000	0	1,14,488	1,26,488			
							Voted-Sixth-Schedule-Khasi	61	Voucher	3,06,325	0	13,940	0	2,92,385	3,06,325			
							Total Object Head-- 1 :		4,32,813	0	25,940	0	4,06,873	4,32,813				
					02. Wages	Voted-Sixth-Schedule-Khasi	705	Voucher	15,092	0	0	0	15,092	15,092				

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE												
Department :		Social Welfare Department														
Treasury		Nongpoh Treasury														
D.D.O. :		3900001		District Social Welfare Officer Ri-Bhoi District												
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	02. Wages	Total Object Head-- 2 :				15,092	0	0	0		15,092	15,092
					30.Other Contractual Services		Voted-Sixth-Schedule-Khasi	714	Voucher	64,000	0	0	0		64,000	64,000
						Total Object Head-- 30 :				64,000	0	0	0		64,000	64,000
						Total Sub Head :				5,11,905	0	25,940	0		4,85,965	5,11,905
						Total Minor Head 1 :				5,11,905	0	25,940	0		4,85,965	5,11,905
						Total Sub Major Head 2 :				5,11,905	0	25,940	0		4,85,965	5,11,905
						Total Major Head 2235 :				5,11,905	0	25,940	0		4,85,965	5,11,905
Total of Month :										5,11,905	0	25,940	0		4,85,965	5,11,905
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	161	Voucher	1,26,488	0	12,000	0		1,14,488	1,26,488
							Voted-Sixth-Schedule-Khasi	236	Voucher	3,06,325	0	13,940	0		2,92,385	3,06,325
							Total Object Head-- 1 :				4,32,813	0	25,940	0		4,06,873
					02. Wages		Voted-Sixth-Schedule-Khasi	458	Voucher	6,860	0	0	0		6,860	6,860
							Total Object Head-- 2 :				6,860	0	0	0		6,860

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE													
Department :				Social Welfare Department													
Treasury				Nongpoh Treasury													
D.D.O. :				3900001 District Social Welfare Officer Ri-Bhoi District													
Month of Account:				JUN/2026													
Major Sub Minor Sub				Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Deduction Deduction Amount Net Amount Gross													
Head Major Head Head				Head Sub Head Schme Head Type Amount (State) by DDO (as per A.G. A&E) (as per SOP) Amount (A.G.)													
				8009 - 7610													
2235	02	001	(02) District Social Welfare Officer-	Total Sub Head :						4,39,673	0	25,940	0	4,13,733	4,39,673		
				Total Minor Head 1 :						4,39,673	0	25,940	0	4,13,733	4,39,673		
				Total Sub Major Head 2 :						4,39,673	0	25,940	0	4,13,733	4,39,673		
				Total Major Head 2235 :						4,39,673	0	25,940	0	4,13,733	4,39,673		
				Total of Month :						4,39,673	0	25,940	0	4,13,733	4,39,673		
Month of Account:				JUL/2026													
Major Sub Minor Sub				Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Deduction Deduction Amount Net Amount Gross													
Head Major Head Head				Head Sub Head Schme Head Type Amount (State) by DDO (as per A.G. A&E) (as per SOP) Amount (A.G.)													
				8009 - 7610													
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	203	Voucher	1,28,064	0	12,000	0	1,16,064	1,28,064			
						Voted-Sixth-Schedule-Khasi	519	Voucher	18,370	0	0	0	18,370	18,370			
						Voted-Sixth-Schedule-Khasi	589	Voucher	2,754	0	0	0	2,754	2,754			
						Voted-Sixth-Schedule-Khasi	594	Voucher	7,880	0	0	0	7,880	7,880			
						Voted-Sixth-Schedule-Khasi	92	Voucher	3,09,999	0	26,440	0	2,83,559	3,09,999			
						Total Object Head-- 1 :						4,67,067	0	38,440	0	4,28,627	4,67,067
						Total Sub Head :						4,67,067	0	38,440	0	4,28,627	4,67,067
				Total Minor Head 1 :						4,67,067	0	38,440	0	4,28,627	4,67,067		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Nongpoh Treasury															
D.D.O. :		3900001 District Social Welfare Officer Ri-Bhoi District															
Month of Account:		JUL/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2235		02		Total Sub Major Head 2 :						4,67,067	0	38,440			0	4,28,627	4,67,067
		Total Major Head 2235 :								4,67,067	0	38,440			0	4,28,627	4,67,067
		Total of Month :								4,67,067	0	38,440			0	4,28,627	4,67,067
Month of Account:		AUG/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		128	Voucher	3,17,553	0	34,860			0	2,82,693	3,17,553
						Voted-Sixth-Schedule-Khasi		84	Voucher	1,31,736	0	12,000			0	1,19,736	1,31,736
						Total Object Head-- 1 :				4,49,289	0	46,860			0	4,02,429	4,49,289
						Total Sub Head :				4,49,289	0	46,860			0	4,02,429	4,49,289
		Total Minor Head 1 :				4,49,289	0	46,860			0	4,02,429	4,49,289				
		106	(08) Celebration Of Anti Drug Day	0	20. Other Administrative Expenses	General-Voted		338	Voucher	80,000	0	0			0	80,000	80,000
						Total Object Head-- 20 :				80,000	0	0			0	80,000	80,000
						Total Sub Head :				80,000	0	0			0	80,000	80,000
						Total Minor Head 106 :				80,000	0	0			0	80,000	80,000
		Total Sub Major Head 2 :				5,29,289	0	46,860			0	4,82,429	5,29,289				

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																		
Department : Social Welfare Department																		
Treasury Nongpoh Treasury																		
D.D.O. : 3900001 District Social Welfare Officer Ri-Bhoi District																		
Month of Account: AUG/2026																		
Major Sub Minor Sub				Sub	Object	Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross	
Head Major Head Head				Sub			Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount	
				Head							(State)		8009 - 7610				(A.G.))	
2235							Total Major Head	2235 :			5,29,289	0	46,860		0	4,82,429	5,29,289	
							Total of Month :				5,29,289	0	46,860		0	4,82,429	5,29,289	
Month of Account: SEP/2026																		
Major Sub Minor Sub				Sub	Object	Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross	
Head Major Head Head				Sub			Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount	
				Head							(State)		8009 - 7610				(A.G.))	
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	58	Voucher	3,17,553	0	34,860		0	2,82,693	3,17,553		
							Voted-Sixth-Schedule-Khasi	59	Voucher	1,31,736	0	12,000		0	1,19,736	1,31,736		
						Total Object Head-- 1 :						4,49,289	0	46,860		0	4,02,429	4,49,289
						Total Sub Head :						4,49,289	0	46,860		0	4,02,429	4,49,289
						Total Minor Head 1 :						4,49,289	0	46,860		0	4,02,429	4,49,289
						Total Sub Major Head 2 :						4,49,289	0	46,860		0	4,02,429	4,49,289
						Total Major Head 2235 :						4,49,289	0	46,860		0	4,02,429	4,49,289
							Total of Month :				4,49,289	0	46,860		0	4,02,429	4,49,289	
							Total of DDO	3900001 :			29,06,583	0	2,19,980		0	26,86,603	29,06,583	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		

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Department :		Social Welfare Department					
Treasury		Nongpoh Treasury					
D.D.O. :		3900001	District Social Welfare Officer Ri-Bhoi District				
DDO wise Total (Original +Reconcilation+IA) :						29,06,583	
<u>Summary of DDO wise expenditure</u>							
2235	02	1	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	27,40,631
2235	02	1	(02) District Social Welfare Officer-	0	02. Wages	Voted-Sixth-Schedule-Khasi	21,952
2235	02	1	(02) District Social Welfare Officer-	0	30.Other Contractual Services	Voted-Sixth-Schedule-Khasi	64,000
2235	02	106	(08) Celebration Of Anti Drug Day	0	20. Other Administrative Expenses	General-Voted	80,000
							29,06,583

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Nongpoh Treasury														
D.D.O. :		3900002 Child Development Project Officer Icds Project Bhoi Area Umsning														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		36	Voucher	1,41,189	0	8,790	0	1,32,399	1,41,189	
						General-Voted		380	Voucher	55,000	0	0	0	55,000	55,000	
					Total Object Head-- 1 :					1,96,189	0	8,790	0	1,87,399	1,96,189	
					1	01. Salaries	General-Voted		133	Voucher	99,063	0	0	0	99,063	99,063
							General-Voted		35	Voucher	7,39,065	0	37,670	6,600	6,94,795	7,39,065
						Total Object Head-- 1 :					8,38,128	0	37,670	6,600	7,93,858	8,38,128
				Total Sub Head :					10,34,317	0	46,460	6,600	9,81,257	10,34,317		
				Total Minor Head 102 :					10,34,317	0	46,460	6,600	9,81,257	10,34,317		
				Total Sub Major Head 2 :					10,34,317	0	46,460	6,600	9,81,257	10,34,317		
				Total Major Head 2235 :					10,34,317	0	46,460	6,600	9,81,257	10,34,317		
Total of Month :					10,34,317	0	46,460	6,600	9,81,257	10,34,317						
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		106	Voucher	1,41,189	0	8,790	0	1,32,399	1,41,189	
						General-Voted		290	Voucher	39,167	0	0	0	39,167	39,167	
					Total Object Head-- 1 :					1,80,356	0	8,790	0	1,71,566	1,80,356	
				1	01. Salaries	General-Voted		107	Voucher	7,39,065	0	37,670	6,600	6,94,795	7,39,065	
						General-Voted		115								

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Nongpoh Treasury														
D.D.O. :		3900002 Child Development Project Officer Icds Project Bhoi Area Umsning														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries		General-Voted	115	Voucher	99,063	0	0	0		99,063	99,063
Total Object Head-- 1 :										8,38,128	0	37,670	6,600		7,93,858	8,38,128
Total Sub Head :										10,18,484	0	46,460	6,600		9,65,424	10,18,484
Total Minor Head 102 :										10,18,484	0	46,460	6,600		9,65,424	10,18,484
Total Sub Major Head 2 :										10,18,484	0	46,460	6,600		9,65,424	10,18,484
Total Major Head 2235 :										10,18,484	0	46,460	6,600		9,65,424	10,18,484
Total of Month :										10,18,484	0	46,460	6,600		9,65,424	10,18,484
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries		General-Voted	237	Voucher	1,41,189	0	6,290	0		1,34,899	1,41,189
										15,484	0	0	0		15,484	15,484
										8,490	0	0	0		8,490	8,490
Total Object Head-- 1 :										1,65,163	0	6,290	0		1,58,873	1,65,163
										99,063	0	0	0		99,063	99,063
										45,350	0	0	0		45,350	45,350
										6,130	0	0	0		6,130	6,130
										7,39,065	0	37,670	6,600		6,94,795	7,39,065

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Nongpoh Treasury														
D.D.O. :		3900002 Child Development Project Officer Icds Project Bhoi Area Umsning														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	Total Object Head-- 1 :				8,89,608	0	37,670	6,600		8,45,338	8,89,608
						Total Sub Head :				10,54,771	0	43,960	6,600		10,04,211	10,54,771
						Total Minor Head 102 :				10,54,771	0	43,960	6,600		10,04,211	10,54,771
						Total Sub Major Head 2 :				10,54,771	0	43,960	6,600		10,04,211	10,54,771
						Total Major Head 2235 :				10,54,771	0	43,960	6,600		10,04,211	10,54,771
						Total of Month :				10,54,771	0	43,960	6,600		10,04,211	10,54,771
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted				1,42,887	0	6,290	0		1,36,597	1,42,887
						Total Object Head-- 1 :				1,42,887	0	6,290	0		1,36,597	1,42,887
				1	01. Salaries	General-Voted				1,00,289	0	0	0		1,00,289	1,00,289
						General-Voted				7,48,135	0	37,670	6,600		7,03,865	7,48,135
						Total Object Head-- 1 :				8,48,424	0	37,670	6,600		8,04,154	8,48,424
						Total Sub Head :				9,91,311	0	43,960	6,600		9,40,751	9,91,311
Total Minor Head 102 :				9,91,311	0	43,960	6,600		9,40,751	9,91,311						
Total Sub Major Head 2 :				9,91,311	0	43,960	6,600		9,40,751	9,91,311						

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE																								
Department :		Social Welfare Department																										
Treasury		Nongpoh Treasury																										
D.D.O. :		3900002		Child Development Project Officer Icds Project Bhoi Area Umsning																								
Month of Account:		JUL/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235										Total Major Head		2235 :						9,91,311		0		43,960 6,600			9,40,751		9,91,311	
										Total of Month :								9,91,311		0		43,960 6,600			9,40,751		9,91,311	
Month of Account:		AUG/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		68	Voucher	1,42,887		0		6,290		0		1,36,597		1,42,887								
						Total Object Head-- 1 :				1,42,887		0		6,290		0		1,36,597		1,42,887								
				1	01. Salaries	General-Voted		69	Voucher	7,48,135		0		31,710		6,600		7,09,825		7,48,135								
						General-Voted				85	Voucher	1,03,043		0		0		1,03,043		1,03,043								
						Total Object Head-- 1 :						8,51,178		0		31,710		6,600		8,12,868		8,51,178						
						Total Sub Head :				9,94,065		0		38,000		6,600		9,49,465		9,94,065								
				Total Minor Head 102 :		9,94,065		0		38,000		6,600		9,49,465		9,94,065												
				Total Sub Major Head 2 :		9,94,065		0		38,000		6,600		9,49,465		9,94,065												
Total Major Head 2235 :		9,94,065		0		38,000		6,600		9,49,465		9,94,065																
										Total of Month :								9,94,065		0		38,000 6,600			9,49,465		9,94,065	
Month of Account:		SEP/2026																										
Major Head		Sub Major Head		Minor Head		Sub Sub		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type				Deduction by DDO		Deduction Amount (as per A.G. A&E)						

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																
Department :		Social Welfare Department																
Treasury		Nongpoh Treasury																
D.D.O. :		3900002 Child Development Project Officer Icds Project Bhoi Area Umsning																
Month of Account:		SEP/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries		General-Voted	60	Voucher	1,47,125	0	6,480	0		1,40,645	1,47,125		
					Total Object Head-- 1 :						1,47,125	0	6,480	0	1,40,645	1,47,125		
				1	01. Salaries		General-Voted	47	Voucher	1,03,043	0	0	0	1,03,043	1,03,043			
							General-Voted	61	Voucher	6,65,848	0	32,260	6,600	6,26,988	6,65,848			
					Total Object Head-- 1 :						7,68,891	0	32,260	6,600	7,30,031	7,68,891		
				Total Sub Head :						9,16,016	0	38,740	6,600	8,70,676	9,16,016			
				Total Minor Head 102 :						9,16,016	0	38,740	6,600	8,70,676	9,16,016			
				Total Sub Major Head 2 :						9,16,016	0	38,740	6,600	8,70,676	9,16,016			
				Total Major Head 2235 :						9,16,016	0	38,740	6,600	8,70,676	9,16,016			
				Total of Month :						9,16,016	0	38,740	6,600	8,70,676	9,16,016			
Total of DDO 3900002 :						60,08,964	0	2,57,580	39,600	57,11,784	60,08,964							
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																		60,08,964
Summary of DDO wise expenditure																		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries		General-Voted									9,74,607		
2235	02	102	(12) Integrated Child Development Services	1	01. Salaries		General-Voted									50,34,357		

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE
Department :	Social Welfare	Department
Treasury	Nongpoh	Treasury
D.D.O. :	3900002	Child Development Project Officer Icds Project Bhoi Area Umsning
<u>Summary of DDO wise expenditure</u>		
Schemes		
60,08,964		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Nongpoh Treasury															
D.D.O. :		3900003 Child Development Officer IcDs Project Umling Block															
Month of Account:		APR/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	37	Voucher	1,77,092	0	3,430	2,200	1,71,462	1,77,092			
						General-Voted	382	Voucher	3,387	0	0	0	3,387	3,387			
					Total Object Head-- 1 :					1,80,479	0	3,430	2,200	1,74,849	1,80,479		
				1	01. Salaries	General-Voted	209	Voucher	4,52,229	0	23,150	2,200	4,26,879	4,52,229			
						Total Object Head-- 1 :					4,52,229	0	23,150	2,200	4,26,879	4,52,229	
					Total Sub Head :					6,32,708	0	26,580	4,400	6,01,728	6,32,708		
				Total Minor Head 102 :					6,32,708	0	26,580	4,400	6,01,728	6,32,708			
				Total Sub Major Head 2 :					6,32,708	0	26,580	4,400	6,01,728	6,32,708			
				Total Major Head 2235 :					6,32,708	0	26,580	4,400	6,01,728	6,32,708			
				Total of Month :					6,32,708	0	26,580	4,400	6,01,728	6,32,708			
Month of Account:		MAY/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	91	Voucher	1,77,092	0	3,430	2,200	1,71,462	1,77,092			
						Total Object Head-- 1 :					1,77,092	0	3,430	2,200	1,71,462	1,77,092	
				1	01. Salaries	General-Voted	459	Voucher	46,272	0	0	0	46,272	46,272			
						General-Voted	462	Voucher	99,063	0	0	0	99,063	99,063			
						General-Voted	488	Voucher	99,063	0	0	0	99,063	99,063			
						General-Voted	491										

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Nongpoh Treasury														
D.D.O. :		3900003 Child Development Officer Icds Project Umling Block														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	General-Voted		491	Voucher	53,070	0	0	0		53,070	53,070
						General-Voted		62	Voucher	4,52,229	0	23,150	2,200		4,26,879	4,52,229
					Total Object Head-- 1 :					7,49,697	0	23,150	2,200		7,24,347	7,49,697
				Total Sub Head :					9,26,789	0	26,580	4,400		8,95,809	9,26,789	
				Total Minor Head 102 :					9,26,789	0	26,580	4,400		8,95,809	9,26,789	
				Total Sub Major Head 2 :					9,26,789	0	26,580	4,400		8,95,809	9,26,789	
				Total Major Head 2235 :					9,26,789	0	26,580	4,400		8,95,809	9,26,789	
Total of Month :										9,26,789	0	26,580	4,400		8,95,809	9,26,789
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		80	Voucher	1,77,092	0	3,430	2,200		1,71,462	1,77,092
						Total Object Head-- 1 :					1,77,092	0	3,430	2,200		1,71,462
				1	01. Salaries	General-Voted		173	Voucher	99,063	0	0	0		99,063	99,063
						General-Voted		81	Voucher	4,52,229	0	23,150	2,200		4,26,879	4,52,229
					Total Object Head-- 1 :					5,51,292	0	23,150	2,200		5,25,942	5,51,292
				Total Sub Head :					7,28,384	0	26,580	4,400		6,97,404	7,28,384	
				Total Minor Head 102 :					7,28,384	0	26,580	4,400		6,97,404	7,28,384	

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE																									
Department :		Social Welfare Department																											
Treasury		Nongpoh Treasury																											
D.D.O. :		3900003		Child Development Officer IcDs Project Umling Block																									
Month of Account:		JUN/2026																											
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))		
																						8009 - 7610							
2235		02								Total Sub Major Head 2 :								7,28,384		0		26,580 4,400			6,97,404		7,28,384		
										Total Major Head 2235 :								7,28,384		0		26,580 4,400			6,97,404		7,28,384		
										Total of Month :								7,28,384		0		26,580 4,400			6,97,404		7,28,384		
Month of Account:		JUL/2026																											
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))		
																						8009 - 7610							
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		263		Voucher		1,79,236		0		3,430		2,200		1,73,606					1,79,236				
						General-Voted		585		Voucher		10,720		0		0		0		10,720					10,720				
						Total Object Head-- 1 :						1,89,956		0		3,430		2,200		1,84,326					1,89,956				
				1	01. Salaries	General-Voted		205		Voucher		1,00,289		0		0		0		1,00,289					1,00,289				
						General-Voted		264		Voucher		4,57,807		0		23,150		2,200		4,32,457					4,57,807				
						General-Voted		583		Voucher		6,130		0		0		0		6,130					6,130				
						General-Voted		584		Voucher		27,890		0		0		0		27,890					27,890				
						Total Object Head-- 1 :						5,92,116		0		23,150		2,200		5,66,766					5,92,116				
				Total Sub Head :								7,82,072		0		26,580		4,400		7,51,092					7,82,072				
				Total Minor Head 102 :								7,82,072		0		26,580		4,400		7,51,092					7,82,072				
				Total Sub Major Head 2 :								7,82,072		0		26,580		4,400		7,51,092					7,82,072				
				Total Major Head 2235 :								7,82,072		0		26,580		4,400		7,51,092					7,82,072				

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																			
Department : Social Welfare Department																			
Treasury Nongpoh Treasury																			
D.D.O. : 3900003 Child Development Officer IcDs Project Umling Block																			
Month of Account: JUL/2026																			
										Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
Total of Month :										7,82,072	0	26,580	4,400	7,51,092	7,82,072				
Month of Account: AUG/2026																			
										Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	66	Voucher	1,83,148	0	3,530	2,200	1,77,418	1,83,148					
				Total Object Head-- 1 :				1,83,148	0	3,530	2,200	1,77,418	1,83,148						
				1	01. Salaries	General-Voted	67	Voucher	4,71,072	0	23,860	2,200	4,45,012	4,71,072					
						General-Voted	86	Voucher	1,03,043	0	0	0	1,03,043	1,03,043					
				Total Object Head-- 1 :				5,74,115	0	23,860	2,200	5,48,055	5,74,115						
				Total Sub Head :				7,57,263	0	27,390	4,400	7,25,473	7,57,263						
				Total Minor Head 102 :				7,57,263	0	27,390	4,400	7,25,473	7,57,263						
				Total Sub Major Head 2 :				7,57,263	0	27,390	4,400	7,25,473	7,57,263						
				Total Major Head 2235 :				7,57,263	0	27,390	4,400	7,25,473	7,57,263						
				Total of Month :				7,57,263	0	27,390	4,400	7,25,473	7,57,263						
Month of Account: SEP/2026																			
										Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																
Department :		Social Welfare Department																
Treasury		Nongpoh Treasury																
D.D.O. :		3900003 Child Development Officer Icds Project Umling Block																
Month of Account:		SEP/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries		General-Voted		102	Voucher	1,83,148	0	3,530	2,200		1,77,418	1,83,148	
					Total Object Head-- 1 :					1,83,148	0	3,530	2,200		1,77,418	1,83,148		
				1	01. Salaries		General-Voted		100	Voucher	4,71,072	0	23,860	2,200		4,45,012	4,71,072	
							General-Voted		101	Voucher	1,03,043	0	0	0		1,03,043	1,03,043	
					Total Object Head-- 1 :					5,74,115	0	23,860	2,200		5,48,055	5,74,115		
					Total Sub Head :					7,57,263	0	27,390	4,400		7,25,473	7,57,263		
					Total Minor Head 102 :					7,57,263	0	27,390	4,400		7,25,473	7,57,263		
					Total Sub Major Head 2 :					7,57,263	0	27,390	4,400		7,25,473	7,57,263		
					Total Major Head 2235 :					7,57,263	0	27,390	4,400		7,25,473	7,57,263		
					Total of Month :					7,57,263	0	27,390	4,400		7,25,473	7,57,263		
					Total of DDO 3900003 :					45,84,479	0	1,61,100	26,400		43,96,979	45,84,479		
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																		45,84,479
Summary of DDO wise expenditure																		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted										10,90,915		
2235	02	102	(12) Integrated Child Development Services	1	01. Salaries	General-Voted										34,93,564		

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE
Department :	Social Welfare	Department
Treasury	Nongpoh	Treasury
D.D.O. :	3900003	Child Development Officer Icds Project Umling Block
<u>Summary of DDO wise expenditure</u>		
Schemes		
45,84,479		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Nongpoh Treasury														
D.D.O. :		3900004 Child Development Officer Officer Icds Project Jirang Ribhoi District														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	383	Voucher	37,000	0	0	0	37,000	37,000		
					Total Object Head-- 1 :					37,000	0	0	0	37,000	37,000	
				1	01. Salaries	General-Voted	280	Voucher	65,256	0	0	0	65,256	65,256		
						General-Voted	330	Voucher	79,424	0	0	0	79,424	79,424		
						General-Voted	381	Voucher	25,000	0	0	0	25,000	25,000		
					Total Object Head-- 1 :					1,69,680	0	0	0	1,69,680	1,69,680	
				Total Sub Head :					2,06,680	0	0	0	2,06,680	2,06,680		
				Total Minor Head 102 :					2,06,680	0	0	0	2,06,680	2,06,680		
				Total Sub Major Head 2 :					2,06,680	0	0	0	2,06,680	2,06,680		
				Total Major Head 2235 :					2,06,680	0	0	0	2,06,680	2,06,680		
Total of Month :					2,06,680	0	0	0	2,06,680	2,06,680						
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	291	Voucher	37,000	0	0	0	37,000	37,000		
					Total Object Head-- 1 :					37,000	0	0	0	37,000	37,000	
				1	01. Salaries	General-Voted	160	Voucher	65,256	0	0	0	65,256	65,256		
						General-Voted	204	Voucher	79,424	0	0	0	79,424	79,424		
						General-Voted	292									

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Nongpoh Treasury														
D.D.O. :		3900004 Child Development Officer Officer Icds Project Jirang Ribhoi District														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	General-Voted		292	Voucher	25,000	0	0	0	0	25,000	25,000
Total Object Head-- 1 :										1,69,680	0	0	0	0	1,69,680	1,69,680
Total Sub Head :										2,06,680	0	0	0	0	2,06,680	2,06,680
Total Minor Head 102 :										2,06,680	0	0	0	0	2,06,680	2,06,680
Total Sub Major Head 2 :										2,06,680	0	0	0	0	2,06,680	2,06,680
Total Major Head 2235 :										2,06,680	0	0	0	0	2,06,680	2,06,680
Total of Month :										2,06,680	0	0	0	0	2,06,680	2,06,680
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		313	Voucher	33,903	0	0	0	0	33,903	33,903
Total Object Head-- 1 :										33,903	0	0	0	0	33,903	33,903
				1	01. Salaries	General-Voted		162	Voucher	79,424	0	0	0	0	79,424	79,424
						General-Voted		314	Voucher	25,000	0	0	0	0	25,000	25,000
						General-Voted		628	Voucher	4,840	0	0	0	0	4,840	4,840
						General-Voted		631	Voucher	3,960	0	0	0	0	3,960	3,960
						General-Voted		632	Voucher	1,508	0	0	0	0	1,508	1,508
						General-Voted		82	Voucher	65,256	0	0	0	0	65,256	65,256

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Nongpoh Treasury															
D.D.O. :		3900004 Child Development Officer Officer Icds Project Jirang Ribhoi District															
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	Total Object Head-- 1 :				1,79,988	0	0		0	1,79,988	1,79,988	
						Total Sub Head :					2,13,891	0	0		0	2,13,891	2,13,891
						Total Minor Head 102 :					2,13,891	0	0		0	2,13,891	2,13,891
						Total Sub Major Head 2 :					2,13,891	0	0		0	2,13,891	2,13,891
						Total Major Head 2235 :					2,13,891	0	0		0	2,13,891	2,13,891
Total of Month :										2,13,891	0	0		0	2,13,891	2,13,891	
Month of Account:		JUL/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Services Schemes	0	30.Other Contractual Services	General-Voted	384	Voucher	25,000	0	0		0	25,000	25,000		
						Total Object Head-- 30 :					25,000	0	0		0	25,000	25,000
				1	01. Salaries	General-Voted	202	Voucher	80,392	0	0		0	80,392	80,392		
						General-Voted	86	Voucher	66,048	0	0		0	66,048	66,048		
						Total Object Head-- 1 :					1,46,440	0	0		0	1,46,440	1,46,440
						Total Sub Head :					1,71,440	0	0		0	1,71,440	1,71,440
Total Minor Head 102 :										1,71,440	0	0		0	1,71,440	1,71,440	
Total Sub Major Head 2 :										1,71,440	0	0		0	1,71,440	1,71,440	

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE																										
Department :		Social Welfare Department																												
Treasury		Nongpoh Treasury																												
D.D.O. :		3900004		Child Development Officer Officer Icds Project Jirang Ribhoi District																										
Month of Account:		JUL/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2235										Total Major Head		2235 :						1,71,440		0		0			0		1,71,440		1,71,440	
										Total of Month		:						1,71,440		0		0			0		1,71,440		1,71,440	
Month of Account:		AUG/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2235	02	102	(12) Integrated Child Development Services Schemes	0		30.Other Contractual Services		General-Voted		875		Voucher		25,000		0		0		0		0			25,000		25,000			
								Total Object Head-- 30 :								25,000		0		0		0			25,000		25,000			
				1		01. Salaries		General-Voted		113		Voucher		66,048		0		0		0		0			66,048		66,048			
								General-Voted		75		Voucher		82,837		0		0		0		0			82,837		82,837			
								Total Object Head-- 1 :								1,48,885		0		0		0			1,48,885		1,48,885			
								Total Sub Head :								1,73,885		0		0		0			1,73,885		1,73,885			
								Total Minor Head 102 :								1,73,885		0		0		0			1,73,885		1,73,885			
								Total Sub Major Head 2 :								1,73,885		0		0		0			1,73,885		1,73,885			
								Total Major Head 2235 :								1,73,885		0		0		0			1,73,885		1,73,885			
										Total of Month		:						1,73,885		0		0			0		1,73,885		1,73,885	
Month of Account:		SEP/2026																												
Major Head		Sub Major Head		Minor Head		Sub Sub		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type				Deduction by DDO		Deduction Amount (as per A.G. A&E)								

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Demand :		34	ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department														
Treasury		Nongpoh Treasury														
D.D.O. :		3900004	Child Development Officer Officer Icds Project Jirang Ribhoi District													
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	General-Voted		71	Voucher	82,837	0	0	0	0	82,837	82,837
						General-Voted		72	Voucher	66,048	0	0	0	0	66,048	66,048
						General-Voted		932	Voucher	45,161	0	0	0	0	45,161	45,161
						Total Object Head-- 1 :				1,94,046	0	0	0	0	1,94,046	1,94,046
					Total Sub Head :				1,94,046	0	0	0	0	1,94,046	1,94,046	
					Total Minor Head 102 :				1,94,046	0	0	0	0	1,94,046	1,94,046	
					Total Sub Major Head 2 :				1,94,046	0	0	0	0	1,94,046	1,94,046	
Total Major Head 2235 :				1,94,046	0	0	0	0	1,94,046	1,94,046						
Total of Month :				1,94,046	0	0	0	0	1,94,046	1,94,046						
Total of DDO 3900004 :				11,66,622	0	0	0	0	11,66,622	11,66,622						
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																11,66,622
Summary of DDO wise expenditure																
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted										1,07,903
2235	02	102	(12) Integrated Child Development Services Schemes	0	30.Other Contractual Services	General-Voted										50,000
(12) Integrated Child Development Services				01. Salaries	General-Voted											

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE			
Department :	Social Welfare Department				
Treasury	Nongpoh Treasury				
D.D.O. :	3900004	Child Development Officer Officer IcDs Project Jirang Ribhoi District			
<u>Summary of DDO wise expenditure</u>					
2235	02	102	Schemes	1	10,08,719
					11,66,622

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Tura Treasury														
D.D.O. :		3900001 Jt. Director Of Social Welfare (Hq) Tura West Garo Hills														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(10) Establishment Of Joint Directorate At Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	61	Voucher	3,05,889	0	35,000	0	2,70,889	3,05,889		
						General-Voted	629	Voucher	17,000	0	0	0	17,000	17,000		
						General-Voted	78	Voucher	2,08,481	0	50,000	0	1,58,481	2,08,481		
						Total Object Head-- 1 :			5,31,370	0	85,000	0	4,46,370	5,31,370		
						Total Sub Head :			5,31,370	0	85,000	0	4,46,370	5,31,370		
						Total Minor Head 1 :			5,31,370	0	85,000	0	4,46,370	5,31,370		
						Total Sub Major Head 2 :			5,31,370	0	85,000	0	4,46,370	5,31,370		
Total Major Head 2235 :			5,31,370	0	85,000	0	4,46,370	5,31,370								
Total of Month :			5,31,370	0	85,000	0	4,46,370	5,31,370								
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(10) Establishment Of Joint Directorate At Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	136	Voucher	2,08,481	0	50,000	0	1,58,481	2,08,481		
						General-Voted	137	Voucher	17,000	0	0	0	17,000	17,000		
						General-Voted	138	Voucher	3,05,889	0	35,000	0	2,70,889	3,05,889		
						Total Object Head-- 1 :			5,31,370	0	85,000	0	4,46,370	5,31,370		
						Total Sub Head :			5,31,370	0	85,000	0	4,46,370	5,31,370		
						Total Minor Head 1 :			5,31,370	0	85,000	0	4,46,370	5,31,370		

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																	
Department : Social Welfare Department																	
Treasury Tura Treasury																	
D.D.O. : 3900001 Jt. Director Of Social Welfare (Hq) Tura West Garo Hills																	
Month of Account: MAY/2026																	
Major Sub Minor Sub				Sub		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
Head	Major Head	Head	Head	Sub Sub Head	8009								-	7610			
2235	02			Total Sub Major Head 2 :				5,31,370	0	85,000	0	4,46,370	5,31,370				
				Total Major Head 2235 :				5,31,370	0	85,000	0	4,46,370	5,31,370				
				Total of Month :				5,31,370	0	85,000	0	4,46,370	5,31,370				
Month of Account: JUN/2026																	
Major Sub Minor Sub				Sub		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
Head	Major Head	Head	Head	Sub Sub Head	8009								-	7610			
2235	02	001	(10) Establishment Of Joint Directorate At Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	1144	Voucher	13,310	0	0	0	13,310	13,310			
						General-Voted	1146	Voucher	18,250	0	0	0	18,250	18,250			
						General-Voted	14	Voucher	3,05,889	0	35,000	0	2,70,889	3,05,889			
						General-Voted	445	Voucher	2,08,481	0	50,000	0	1,58,481	2,08,481			
						Total Object Head-- 1 :				5,45,930	0	85,000	0	4,60,930	5,45,930		
				02. Wages	General-Voted	979	Voucher	33,001	0	0	0	33,001	33,001				
					General-Voted	983	Voucher	16,771	0	0	0	16,771	16,771				
					Total Object Head-- 2 :				49,772	0	0	0	49,772	49,772			
				11.Travel Expenses, Conveyance Allowances	General-Voted	984	Voucher	10,560	0	0	0	10,560	10,560				
					Total Object Head-- 11 :				10,560	0	0	0	10,560	10,560			
								Total Sub Head :				6,06,262	0	85,000	0	5,21,262	6,06,262
								Total Minor Head 1 :				6,06,262	0	85,000	0	5,21,262	6,06,262

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																
Department :		Social Welfare Department																
Treasury		Tura Treasury																
D.D.O. :		3900001 Jt. Director Of Social Welfare (Hq) Tura West Garo Hills																
Month of Account:		JUN/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2235		02				Total Sub Major Head 2 :					6,06,262	0	85,000			0	5,21,262	6,06,262
						Total Major Head 2235 :					6,06,262	0	85,000			0	5,21,262	6,06,262
						Total of Month :					6,06,262	0	85,000			0	5,21,262	6,06,262
Month of Account:		JUL/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2235	02	001	(10) Establishment Of Joint Directorate At Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted		1027	Voucher	17,000	0	0	0	17,000	17,000			
						General-Voted		155	Voucher	2,11,143	0	50,000	0	1,61,143	2,11,143			
						General-Voted		157	Voucher	3,09,539	0	35,000	0	2,74,539	3,09,539			
						Total Object Head-- 1 :		5,37,682	0	85,000	0	4,52,682	5,37,682					
					02. Wages	General-Voted		885	Voucher	16,230	0	0	0	16,230	16,230			
						Total Object Head-- 2 :		16,230	0	0	0	16,230	16,230					
					11.Travel Expenses, Conveyance Allowances	General-Voted		981	Voucher	26,580	0	0	0	26,580	26,580			
						Total Object Head-- 11 :		26,580	0	0	0	26,580	26,580					
					Total Sub Head :		5,80,492	0	85,000	0	4,95,492	5,80,492						
					Total Minor Head 1 :		5,80,492	0	85,000	0	4,95,492	5,80,492						
Total Sub Major Head 2 :		5,80,492	0	85,000	0	4,95,492	5,80,492											
Total Major Head 2235 :		5,80,492	0	85,000	0	4,95,492	5,80,492											

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																																														
Department : Social Welfare Department																																														
Treasury Tura Treasury																																														
D.D.O. : 3900001 Jt. Director Of Social Welfare (Hq) Tura West Garo Hills																																														
Month of Account: JUL/2026																																														
<table><tr><td>Major Head</td><td>Sub Major Head</td><td>Minor Head</td><td>Sub Head</td><td>Object Head</td><td>Categorised Schme</td><td>Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.))</td></tr><tr><td colspan="9"></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))												8009	-	7610		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))																															
											8009	-	7610																																	
Total of Month :									5,80,492	0	85,000		0	4,95,492	5,80,492																															
Month of Account: AUG/2026																																														
<table><tr><td>Major Head</td><td>Sub Major Head</td><td>Minor Head</td><td>Sub Head</td><td>Object Head</td><td>Categorised Schme</td><td>Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.))</td></tr><tr><td colspan="9"></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))												8009	-	7610		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))																															
											8009	-	7610																																	
2235	02	001	(10) Establishment Of Joint Directorate At Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	161	Voucher	3,18,641	0	35,000		0	2,83,641	3,18,641																															
						General-Voted	166	Voucher	2,17,263	0	50,000		0	1,67,263	2,17,263																															
						Total Object Head-- 1 :			5,35,904	0	85,000		0	4,50,904	5,35,904																															
					02. Wages	General-Voted	1258	Voucher	14,430	0	0		0	14,430	14,430																															
						Total Object Head-- 2 :			14,430	0	0		0	14,430	14,430																															
					11.Travel Expenses, Conveyance Allowances	General-Voted	893	Voucher	13,300	0	0		0	13,300	13,300																															
						Total Object Head-- 11 :			13,300	0	0		0	13,300	13,300																															
					Total Sub Head :				5,63,634	0	85,000		0	4,78,634	5,63,634																															
					Total Minor Head 1 :				5,63,634	0	85,000		0	4,78,634	5,63,634																															
					Total Sub Major Head 2 :				5,63,634	0	85,000		0	4,78,634	5,63,634																															
Total Major Head 2235 :					5,63,634	0	85,000		0	4,78,634	5,63,634																																			
Total of Month :									5,63,634	0	85,000		0	4,78,634	5,63,634																															
Month of Account: SEP/2026																																														
<table><tr><td>Major Head</td><td>Sub Major Head</td><td>Minor Head</td><td>Sub Head</td><td>Object Head</td><td>Categorised</td><td>Plan/Non-Plan</td><td colspan="8">Type</td></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type																								
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type																																							

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Tura Treasury														
D.D.O. :		3900001 Jt. Director Of Social Welfare (Hq) Tura West Garo Hills														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(10) Establishment Of Joint Directorate At Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted		312	Voucher	2,17,263	0	50,000	0		1,67,263	2,17,263
						General-Voted		338	Voucher	3,18,641	0	35,000	0		2,83,641	3,18,641
						Total Object Head-- 1 :				5,35,904	0	85,000	0		4,50,904	5,35,904
					02. Wages	General-Voted		792	Voucher	14,430	0	0	0		14,430	14,430
						Total Object Head-- 2 :				14,430	0	0	0		14,430	14,430
					(13) Office Expenses	General-Voted		1324	Voucher	9,000	0	0	0		9,000	9,000
						General-Voted		707	Voucher	18,400	0	0	0		18,400	18,400
						General-Voted		708	Voucher	15,000	0	0	0		15,000	15,000
						General-Voted		929	Voucher	20,500	0	0	0		20,500	20,500
						Total Object Head-- 13 :				62,900	0	0	0		62,900	62,900
					Total Sub Head :				6,13,234	0	85,000	0		5,28,234	6,13,234	
					Total Minor Head 1 :				6,13,234	0	85,000	0		5,28,234	6,13,234	
					Total Sub Major Head 2 :				6,13,234	0	85,000	0		5,28,234	6,13,234	
					Total Major Head 2235 :				6,13,234	0	85,000	0		5,28,234	6,13,234	
					Total of Month :				6,13,234	0	85,000	0		5,28,234	6,13,234	
					Total of DDO 3900001 :				34,26,362	0	5,10,000	0		29,16,362	34,26,362	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
34,26,362																

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE						
Department :	Social Welfare Department							
Treasury	Tura Treasury							
D.D.O. :	3900001	Jt. Director Of Social Welfare (Hq) Tura West Garo Hills						
<u>Summary of DDO wise expenditure</u>								
2235	02	1	(10)	Establishment Of Joint Directorate At Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	32,18,160
2235	02	1	(10)	Establishment Of Joint Directorate At Tura	0	02. Wages	General-Voted	94,862
2235	02	1	(10)	Establishment Of Joint Directorate At Tura	0	11.Travel Expenses, Conveyance Allowances	General-Voted	50,440
2235	02	1	(10)	Establishment Of Joint Directorate At Tura	0	(13) Office Expenses	General-Voted	62,900
								34,26,362

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Tura Treasury															
D.D.O. :		3900002 District Social Welfare Officer West Garo Hills Tura															
Month of Account:		APR/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	59	Voucher	2,42,183	1,000	20,000	0	2,21,183	2,41,183		
							Voted-Sixth-Schedule-Garo	76	Voucher	1,26,488	0	15,000	0	1,11,488	1,26,488		
							Total Object Head-- 1 :		3,68,671	1,000	35,000	0	3,32,671	3,67,671			
					30.Other Contractual Services		Voted-Sixth-Schedule-Garo	578	Voucher	10,000	0	0	0	10,000	10,000		
							Total Object Head-- 30 :		10,000	0	0	0	10,000	10,000			
					Total Sub Head :		3,78,671	1,000	35,000	0	3,42,671	3,77,671					
					Total Minor Head 1 :		3,78,671	1,000	35,000	0	3,42,671	3,77,671					
Total Sub Major Head 2 :		3,78,671	1,000	35,000	0	3,42,671	3,77,671										
Total Major Head 2235 :		3,78,671	1,000	35,000	0	3,42,671	3,77,671										
Total of Month :		3,78,671	1,000	35,000	0	3,42,671	3,77,671										
Month of Account:		MAY/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	291	Voucher	1,26,488	0	15,000	0	1,11,488	1,26,488		
							Voted-Sixth-Schedule-Garo	292	Voucher	2,42,183	1,000	15,000	0	2,26,183	2,41,183		
							Total Object Head-- 1 :		3,68,671	1,000	30,000	0	3,37,671	3,67,671			

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Tura Treasury														
D.D.O. :		3900002 District Social Welfare Officer West Garo Hills Tura														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	30.Other Contractual Services		Voted-Sixth-Schedule-Garo	290	Voucher	10,000	0	0		0	10,000	10,000
						Total Object Head-- 30 :				10,000	0	0		0	10,000	10,000
						Total Sub Head :				3,78,671	1,000	30,000		0	3,47,671	3,77,671
						Total Minor Head 1 :				3,78,671	1,000	30,000		0	3,47,671	3,77,671
						Total Sub Major Head 2 :				3,78,671	1,000	30,000		0	3,47,671	3,77,671
						Total Major Head 2235 :				3,78,671	1,000	30,000		0	3,47,671	3,77,671
						Total of Month :				3,78,671	1,000	30,000		0	3,47,671	3,77,671
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1752	Voucher	7,880	0	0		0	7,880	7,880
							Voted-Sixth-Schedule-Garo	1753	Voucher	14,450	0	0		0	14,450	14,450
							Voted-Sixth-Schedule-Garo	2696	Challan	-1,000	0	0		0	-1,000	-1,000
							Voted-Sixth-Schedule-Garo	373	Voucher	1,26,488	0	15,000		0	1,11,488	1,26,488
							Voted-Sixth-Schedule-Garo	374	Voucher	2,42,183	0	15,000		0	2,27,183	2,42,183
						Total Object Head-- 1 :				3,90,001	0	30,000		0	3,60,001	3,90,001

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																			
Department : Social Welfare Department																			
Treasury Tura Treasury																			
D.D.O. : 3900002 District Social Welfare Officer West Garo Hills Tura																			
Month of Account: JUN/2026																			
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	02. Wages	Voted-Sixth-Schedule-Garo	785	Voucher	49,772	0	0	0	49,772	49,772					
						Voted-Sixth-Schedule-Garo	786	Voucher	50,278	0	0	0	50,278	50,278					
						Voted-Sixth-Schedule-Garo	787	Voucher	48,690	0	0	0	48,690	48,690					
						Total Object Head-- 2 :				1,48,740	0	0	0	1,48,740	1,48,740				
						30.Other Contractual Services	Voted-Sixth-Schedule-Garo	1000	Voucher	6,774	0	0	0	6,774	6,774				
							Voted-Sixth-Schedule-Garo	967	Voucher	2,903	0	0	0	2,903	2,903				
					Total Object Head-- 30 :				9,677	0	0	0	9,677	9,677					
					Total Sub Head :				5,48,418	0	30,000	0	5,18,418	5,48,418					
					Total Minor Head 1 :				5,48,418	0	30,000	0	5,18,418	5,48,418					
					Total Sub Major Head 2 :				5,48,418	0	30,000	0	5,18,418	5,48,418					
					Total Major Head 2235 :				5,48,418	0	30,000	0	5,18,418	5,48,418					
					Total of Month :				5,48,418	0	30,000	0	5,18,418	5,48,418					
Month of Account: JUL/2026																			
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	151	Voucher	2,45,073	0	15,000	0	2,30,073	2,45,073					

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Demand :		34	ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department														
Treasury		Tura Treasury														
D.D.O. :		3900002	District Social Welfare Officer West Garo Hills Tura													
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	152	Voucher	1,28,064	0	15,000	0	1,13,064	1,28,064		
						Voted-Sixth-Schedule-Garo	153	Voucher	10,000	0	0	0	10,000	10,000		
						Voted-Sixth-Schedule-Garo	4791	Challan	-1,000	0	0	0	-1,000	-1,000		
						Total Object Head-- 1 :			3,82,137	0	30,000	0	3,52,137	3,82,137		
						Total Sub Head :			3,82,137	0	30,000	0	3,52,137	3,82,137		
						Total Minor Head 1 :			3,82,137	0	30,000	0	3,52,137	3,82,137		
						Total Sub Major Head 2 :			3,82,137	0	30,000	0	3,52,137	3,82,137		
Total Major Head 2235 :			3,82,137	0	30,000	0	3,52,137	3,82,137								
Total of Month :			3,82,137	0	30,000	0	3,52,137	3,82,137								
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	163	Voucher	1,31,736	0	15,000	0	1,16,736	1,31,736		
						Voted-Sixth-Schedule-Garo	164	Voucher	2,52,167	0	15,000	0	2,37,167	2,52,167		
						Voted-Sixth-Schedule-Garo	6979	Challan	-1,000	0	0	0	-1,000	-1,000		
						Total Object Head-- 1 :			3,82,903	0	30,000	0	3,52,903	3,82,903		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																
Department :		Social Welfare Department																
Treasury		Tura Treasury																
D.D.O. :		3900002 District Social Welfare Officer West Garo Hills Tura																
Month of Account:		AUG/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2235	02	001	(02) District Social Welfare Officer-	0	30.Other Contractual Services	Voted-Sixth-Schedule-Garo	165	Voucher	10,000	0	0	0	10,000	10,000				
									Total Object Head-- 30 :				10,000	0	0	0	10,000	10,000
									Total Sub Head :				3,92,903	0	30,000	0	3,62,903	3,92,903
			Total Minor Head 1 :				3,92,903	0	30,000	0	3,62,903	3,92,903						
			106	(08) Celebration Of Anti Drug Day	0	20. Other Administrative Expenses	General-Voted	1186	Voucher	1,50,000	0	0	0	1,50,000	1,50,000			
										Total Object Head-- 20 :				1,50,000	0	0	0	1,50,000
		Total Sub Head :								1,50,000	0	0	0	1,50,000	1,50,000			
		Total Minor Head 106 :				1,50,000	0	0	0	1,50,000	1,50,000							
		Total Sub Major Head 2 :				5,42,903	0	30,000	0	5,12,903	5,42,903							
		Total Major Head 2235 :				5,42,903	0	30,000	0	5,12,903	5,42,903							
		Total of Month :				5,42,903	0	30,000	0	5,12,903	5,42,903							
Month of Account:		SEP/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	339	Voucher	1,31,736	0	15,000	0	1,16,736	1,31,736				
									Voted-Sixth-Schedule-Garo	340	Voucher	2,52,167	0	15,000	0	2,37,167	2,52,167	

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Demand :		34	ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department														
Treasury		Tura Treasury														
D.D.O. :		3900002	District Social Welfare Officer West Garo Hills Tura													
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,83,903	0	30,000	0	3,53,903	3,83,903	
					30.Other Contractual Services	Voted-Sixth-Schedule-Garo	609	Voucher	10,000	0	0	0	10,000	10,000		
					Total Object Head-- 30 :				10,000	0	0	0	10,000	10,000		
					Total Sub Head :				3,93,903	0	30,000	0	3,63,903	3,93,903		
					Total Minor Head 1 :				3,93,903	0	30,000	0	3,63,903	3,93,903		
					Total Sub Major Head 2 :				3,93,903	0	30,000	0	3,63,903	3,93,903		
					Total Major Head 2235 :				3,93,903	0	30,000	0	3,63,903	3,93,903		
Total of Month :										3,93,903	0	30,000	0	3,63,903	3,93,903	
Total of DDO 3900002 :							26,24,703	2,000	1,85,000	0	24,37,703	26,22,703				
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															26,22,703	
Summary of DDO wise expenditure																
2235	02	1	(02) District Social Welfare Officer-				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo					22,74,286	
2235	02	1	(02) District Social Welfare Officer-				0	02. Wages		Voted-Sixth-Schedule-Garo					1,48,740	
2235	02	1	(02) District Social Welfare Officer-				0	30.Other Contractual		Voted-Sixth-Schedule-Garo					49,677	

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE				
Department :	Social Welfare Department					
Treasury	Tura Treasury					
D.D.O. :	3900002	District Social Welfare Officer West Garo Hills Tura				
<u>Summary of DDO wise expenditure</u>						
					Services	
2235	02	106	(08) Celebration Of Anti Drug Day	0	20. Other Administrative Expenses	General-Voted 1,50,000
						26,22,703

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																																		
Department : Social Welfare Department																																		
Treasury Tura Treasury																																		
D.D.O. : 3900003 District Social Welfare Officer I/C Observation Home (Boys) West Garo Hills																																		
Month of Account: APR/2026																																		
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)															Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610																				
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvenile Guidance Centre.-	3	01. Salaries	Voted-Sixth-Schedule-Garo	378	Voucher	4,53,489	0	25,940	0	4,27,549	4,53,489																				
									Total Object Head-- 1 :						4,53,489	0	25,940	0	4,27,549	4,53,489														
									Total Sub Head :						4,53,489	0	25,940	0	4,27,549	4,53,489														
									Total Minor Head 106 :						4,53,489	0	25,940	0	4,27,549	4,53,489														
									Total Sub Major Head 2 :						4,53,489	0	25,940	0	4,27,549	4,53,489														
									Total Major Head 2235 :						4,53,489	0	25,940	0	4,27,549	4,53,489														
Total of Month :										4,53,489	0	25,940	0	4,27,549	4,53,489																			
Month of Account: MAY/2026																																		
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)															Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610																				
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvenile Guidance Centre.-	3	01. Salaries	Voted-Sixth-Schedule-Garo	520	Voucher	4,53,489	0	35,940	0	4,17,549	4,53,489																				
									Total Object Head-- 1 :						4,53,489	0	35,940	0	4,17,549	4,53,489														
									Total Sub Head :						4,53,489	0	35,940	0	4,17,549	4,53,489														
									Total Minor Head 106 :						4,53,489	0	35,940	0	4,17,549	4,53,489														
									Total Sub Major Head 2 :						4,53,489	0	35,940	0	4,17,549	4,53,489														
									Total Major Head 2235 :						4,53,489	0	35,940	0	4,17,549	4,53,489														

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																						
Department : Social Welfare Department																						
Treasury Tura Treasury																						
D.D.O. : 3900003 District Social Welfare Officer I/C Observation Home (Boys) West Garo Hills																						
Month of Account: MAY/2026																						
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
														8009	-	7610						
Total of Month :											4,53,489	0	35,940		0	4,17,549	4,53,489					
Month of Account: JUN/2026																						
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
														8009	-	7610						
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	3	01. Salaries		Voted-Sixth-Schedule-Garo	1853	Voucher	27,240	0	0		0	27,240	27,240						
							Voted-Sixth-Schedule-Garo	636	Voucher	4,53,489	0	35,940		0	4,17,549	4,53,489						
						Total Object Head-- 1 :										4,80,729	0	35,940		0	4,44,789	4,80,729
						Total Sub Head :										4,80,729	0	35,940		0	4,44,789	4,80,729
						Total Minor Head 106 :										4,80,729	0	35,940		0	4,44,789	4,80,729
						Total Sub Major Head 2 :										4,80,729	0	35,940		0	4,44,789	4,80,729
						Total Major Head 2235 :										4,80,729	0	35,940		0	4,44,789	4,80,729
Total of Month :											4,80,729	0	35,940		0	4,44,789	4,80,729					
Month of Account: JUL/2026																						
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
														8009	-	7610						
2235	02	106	(03) Implementation Of Children Act.	3	01. Salaries		Voted-Sixth-Schedule-Garo	147	Voucher	4,58,937	0	35,940		0	4,22,997	4,58,937						

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																		
Department :		Social Welfare Department																		
Treasury		Tura Treasury																		
D.D.O. :		3900003 District Social Welfare Officer I/C Observation Home (Boys) West Garo Hills																		
Month of Account:		JUL/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	3	01. Salaries	Total Object Head-- 1 :						4,58,937	0	35,940	0	4,22,997	4,58,937			
						Total Sub Head :						4,58,937	0	35,940	0	4,22,997	4,58,937			
						Total Minor Head 106 :						4,58,937	0	35,940	0	4,22,997	4,58,937			
						Total Sub Major Head 2 :						4,58,937	0	35,940	0	4,22,997	4,58,937			
						Total Major Head 2235 :						4,58,937	0	35,940	0	4,22,997	4,58,937			
Total of Month :						4,58,937	0	35,940	0	4,22,997	4,58,937									
Month of Account:		AUG/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-	3	01. Salaries			Voted-Sixth-Schedule-Garo	655	Voucher	4,72,092	0	36,260	0	4,35,832	4,72,092				
						Total Object Head-- 1 :						4,72,092	0	36,260	0	4,35,832	4,72,092			
						Total Sub Head :						4,72,092	0	36,260	0	4,35,832	4,72,092			
						Total Minor Head 106 :						4,72,092	0	36,260	0	4,35,832	4,72,092			
						Total Sub Major Head 2 :						4,72,092	0	36,260	0	4,35,832	4,72,092			
Total Major Head 2235 :						4,72,092	0	36,260	0	4,35,832	4,72,092									
Total of Month :						4,72,092	0	36,260	0	4,35,832	4,72,092									

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																		
Department :		Social Welfare Department																		
Treasury		Tura Treasury																		
D.D.O. :		3900003 District Social Welfare Officer I/C Observation Home (Boys) West Garo Hills																		
Month of Account:		SEP/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
															8009	-	7610			
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-		3	01. Salaries		Voted-Sixth-Schedule-Garo		81	Voucher	4,72,092	0	36,260		0	4,35,832	4,72,092		
												4,72,092	0	36,260		0	4,35,832	4,72,092		
												4,72,092	0	36,260		0	4,35,832	4,72,092		
												4,72,092	0	36,260		0	4,35,832	4,72,092		
												4,72,092	0	36,260		0	4,35,832	4,72,092		
												4,72,092	0	36,260		0	4,35,832	4,72,092		
												4,72,092	0	36,260		0	4,35,832	4,72,092		
												4,72,092	0	36,260		0	4,35,832	4,72,092		
												27,90,828	0	2,06,280		0	25,84,548	27,90,828		
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
																		27,90,828		
Summary of DDO wise expenditure																				
2235	02	106	(03) Implementation Of Children Act. Establishment Of Juvinile Guidance Centre.-				3	01. Salaries	Voted-Sixth-Schedule-Garo											27,90,828
																			27,90,828	

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																																		
Department : Social Welfare Department																																		
Treasury Tura Treasury																																		
D.D.O. : 3900004 District Programme Officer IcDs East West And South Garo Hills																																		
Month of Account: APR/2026																																		
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))						
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries		General-Voted		114		Voucher		8,41,172		0		1,26,264		0		7,14,908		8,41,172											
					Total Object Head-- 1 :										8,41,172		0		1,26,264		0		7,14,908		8,41,172									
				1	01. Salaries		General-Voted		763		Voucher		18,527		0		7,200		0		11,327		18,527											
							General-Voted		764		Voucher		96,334		0		0		0		96,334		96,334											
							General-Voted		83		Voucher		73,113		0		0		0		73,113		73,113											
					Total Object Head-- 1 :										1,87,974		0		7,200		0		1,80,774		1,87,974									
				Total Sub Head :										10,29,146		0		1,33,464		0		8,95,682		10,29,146										
				Total Minor Head 102 :										10,29,146		0		1,33,464		0		8,95,682		10,29,146										
				Total Sub Major Head 2 :										10,29,146		0		1,33,464		0		8,95,682		10,29,146										
				Total Major Head 2235 :										10,29,146		0		1,33,464		0		8,95,682		10,29,146										
Total of Month :										10,29,146		0		1,33,464		0		8,95,682		10,29,146														
Month of Account: MAY/2026																																		
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))						
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries		General-Voted		135		Voucher		8,41,172		0		1,26,264		0		7,14,908		8,41,172											
					Total Object Head-- 1 :										8,41,172		0		1,26,264		0		7,14,908		8,41,172									
				1	01. Salaries		General-Voted		134		Voucher		73,113		0		0		0		73,113		73,113											
							General-Voted		329		Voucher		1,14,861		0		7,200		0		1,07,661		1,14,861											

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																	
Department :		Social Welfare Department																	
Treasury		Tura Treasury																	
D.D.O. :		3900004 District Programme Officer Icds East West And South Garo Hills																	
Month of Account:		MAY/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	Total Object Head-- 1 :			1,87,974	0	7,200	0		1,80,774	1,87,974				
					Total Sub Head :			10,29,146	0	1,33,464	0		8,95,682	10,29,146					
					Total Minor Head 102 :			10,29,146	0	1,33,464	0		8,95,682	10,29,146					
					Total Sub Major Head 2 :			10,29,146	0	1,33,464	0		8,95,682	10,29,146					
					Total Major Head 2235 :			10,29,146	0	1,33,464	0		8,95,682	10,29,146					
Total of Month :									10,29,146	0	1,33,464	0		8,95,682	10,29,146				
Month of Account:		JUN/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	16	Voucher	8,41,172	0	1,26,264	0		7,14,908	8,41,172				
						General-Voted	1652	Voucher	50,875	0	0	0		50,875	50,875				
					Total Object Head-- 1 :				8,92,047	0	1,26,264	0		7,65,783	8,92,047				
				1	01. Salaries	General-Voted	15	Voucher	73,113	0	0	0		73,113	73,113				
						General-Voted	1650	Voucher	7,110	0	0	0		7,110	7,110				
						General-Voted	1651	Voucher	4,380	0	0	0		4,380	4,380				
						General-Voted	488	Voucher	1,14,861	0	7,200	0		1,07,661	1,14,861				
					Total Object Head-- 1 :				1,99,464	0	7,200	0		1,92,264	1,99,464				
				Total Sub Head :									10,91,511	0	1,33,464	0		9,58,047	10,91,511

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																										
Department :		Social Welfare Department																										
Treasury		Tura Treasury																										
D.D.O. :		3900004 District Programme Officer Icds East West And South Garo Hills																										
Month of Account:		JUN/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235		02		102				Total Minor Head		102 :								10,91,511		0		1,33,464 0			9,58,047		10,91,511	
								Total Sub Major Head		2 :								10,91,511		0		1,33,464 0			9,58,047		10,91,511	
								Total Major Head		2235 :								10,91,511		0		1,33,464 0			9,58,047		10,91,511	
								Total of Month		:								10,91,511		0		1,33,464 0			9,58,047		10,91,511	
Month of Account:		JUL/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235		02		102		(12) Integrated Child Development Services Schemes		0		01. Salaries		General-Voted		139		Voucher		8,51,362		0		1,21,264 0			7,30,098		8,51,362	
										Total Object Head--		1 :						8,51,362		0		1,21,264 0			7,30,098		8,51,362	
						1		01. Salaries		General-Voted		134		Voucher				1,16,283		0		7,200 0			1,09,083		1,16,283	
										General-Voted		329		Voucher				73,989		0		0 0			73,989		73,989	
								Total Object Head--		1 :								1,90,272		0		7,200 0			1,83,072		1,90,272	
								Total Sub Head		:								10,41,634		0		1,28,464 0			9,13,170		10,41,634	
								Total Minor Head		102 :								10,41,634		0		1,28,464 0			9,13,170		10,41,634	
								Total Sub Major Head		2 :								10,41,634		0		1,28,464 0			9,13,170		10,41,634	
								Total Major Head		2235 :								10,41,634		0		1,28,464 0			9,13,170		10,41,634	
								Total of Month		:								10,41,634		0		1,28,464 0			9,13,170		10,41,634	
Month of Account:		AUG/2026																										

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Tura Treasury														
D.D.O. :		3900004 District Programme Officer IcDs East West And South Garo Hills														
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		368	Voucher	8,72,390	0	1,21,684	0		7,50,706	8,72,390
					Total Object Head-- 1 :					8,72,390	0	1,21,684	0		7,50,706	8,72,390
				1	01. Salaries	General-Voted		367	Voucher	73,989	0	0	0		73,989	73,989
						General-Voted		519	Voucher	1,24,545	0	7,650	0		1,16,895	1,24,545
					Total Object Head-- 1 :					1,98,534	0	7,650	0		1,90,884	1,98,534
				Total Sub Head :						10,70,924	0	1,29,334	0		9,41,590	10,70,924
				Total Minor Head 102 :						10,70,924	0	1,29,334	0		9,41,590	10,70,924
				Total Sub Major Head 2 :						10,70,924	0	1,29,334	0		9,41,590	10,70,924
				Total Major Head 2235 :						10,70,924	0	1,29,334	0		9,41,590	10,70,924
				Total of Month :						10,70,924	0	1,29,334	0		9,41,590	10,70,924
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		343	Voucher	8,72,390	0	1,21,684	0		7,50,706	8,72,390
					Total Object Head-- 1 :					8,72,390	0	1,21,684	0		7,50,706	8,72,390
					06. Medical Treatment	General-Voted		1556	Voucher	45,865	0	0	0		45,865	45,865
				1	Total Object Head-- 6 :					45,865	0	0	0		45,865	45,865
					01. Salaries	General-Voted		341	Voucher	1,24,545	0	7,650	0		1,16,895	1,24,545

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The Office of the Accountant General (A&E) Meghalaya
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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																		
Department :		Social Welfare Department																		
Treasury		Tura Treasury																		
D.D.O. :		3900004 District Programme Officer Icds East West And South Garo Hills																		
Month of Account:		SEP/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
																8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	1		01. Salaries		General-Voted		342	Voucher		73,989	0		0		0	73,989	73,989
								Total Object Head-- 1 :					1,98,534	0		7,650		0	1,90,884	1,98,534
								Total Sub Head :					11,16,789	0		1,29,334		0	9,87,455	11,16,789
								Total Minor Head 102 :					11,16,789	0		1,29,334		0	9,87,455	11,16,789
								Total Sub Major Head 2 :					11,16,789	0		1,29,334		0	9,87,455	11,16,789
								Total Major Head 2235 :					11,16,789	0		1,29,334		0	9,87,455	11,16,789
								Total of Month :					11,16,789	0		1,29,334		0	9,87,455	11,16,789
								Total of DDO 3900004 :					63,79,150	0		7,87,524		0	55,91,626	63,79,150
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
DDO wise Total (Original +Reconcilation+IA) :																				63,79,150
Summary of DDO wise expenditure																				
2235	02	102	(12) Integrated Child Development Services Schemes	0		01. Salaries		General-Voted												51,70,533
2235	02	102	(12) Integrated Child Development Services Schemes	0		06. Medical Treatment		General-Voted												45,865
2235	02	102	(12) Integrated Child Development Services Schemes	1		01. Salaries		General-Voted												11,62,752

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE
Department :	Social Welfare	Department
Treasury	Tura	Treasury
D.D.O. :	3900004	District Programme Officer IcDs East West And South Garo Hills
<i>Summary of DDO wise expenditure</i>		
63,79,150		

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month September of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																																
Department : Social Welfare Department																																
Treasury Tura Treasury																																
D.D.O. : 3900005 Child Dev Project Officer Tura Urban IcDs Wet Garo Hills																																
Month of Account: APR/2026																																
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																										8009 - 7610						
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		131	Voucher	2,11,997		0		19,000		0		1,92,997		2,11,997												
						Total Object Head-- 1 :				2,11,997		0		19,000		0		1,92,997		2,11,997												
				1	01. Salaries	General-Voted		130	Voucher	1,00,063		0		0		0		1,00,063		1,00,063												
						General-Voted				132	Voucher	3,65,069		0		38,400		0		3,26,669		3,65,069										
						Total Object Head-- 1 :						4,65,132		0		38,400		0		4,26,732		4,65,132										
				Total Sub Head :		6,77,129		0		57,400		0		6,19,729		6,77,129																
				Total Minor Head 102 :		6,77,129		0		57,400		0		6,19,729		6,77,129																
				Total Sub Major Head 2 :		6,77,129		0		57,400		0		6,19,729		6,77,129																
				Total Major Head 2235 :		6,77,129		0		57,400		0		6,19,729		6,77,129																
				Total of Month :		6,77,129		0		57,400		0		6,19,729		6,77,129																
Month of Account: MAY/2026																																
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																										8009 - 7610						
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		334	Voucher	2,11,997		0		19,000		0		1,92,997		2,11,997												
						Total Object Head-- 1 :				2,11,997		0		19,000		0		1,92,997		2,11,997												
				1	01. Salaries	General-Voted		332	Voucher	1,00,063		0		0		0		1,00,063		1,00,063												
						General-Voted				333	Voucher	3,65,069		0		38,400		0		3,26,669		3,65,069										
						Total Object Head-- 1 :						4,65,132		0		38,400		0		4,26,732		4,65,132										

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE												
Department :		Social Welfare Department														
Treasury		Tura Treasury														
D.D.O. :		3900005		Child Dev Project Officer Tura Urban Iclds Wet Garo Hills												
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes			Total Sub Head :				6,77,129	0	57,400		0	6,19,729	6,77,129
						Total Minor Head 102 :				6,77,129	0	57,400		0	6,19,729	6,77,129
						Total Sub Major Head 2 :				6,77,129	0	57,400		0	6,19,729	6,77,129
						Total Major Head 2235 :				6,77,129	0	57,400		0	6,19,729	6,77,129
						Total of Month :				6,77,129	0	57,400		0	6,19,729	6,77,129
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries		General-Voted	1911	Voucher	12,840	0	0		0	12,840	12,840
							General-Voted	493	Voucher	2,11,997	0	19,000		0	1,92,997	2,11,997
						Total Object Head-- 1 :				2,24,837	0	19,000		0	2,05,837	2,24,837
				1	01. Salaries		General-Voted	1909	Voucher	6,130	0	0		0	6,130	6,130
							General-Voted	1910	Voucher	22,190	0	0		0	22,190	22,190
							General-Voted	491	Voucher	1,00,063	0	0		0	1,00,063	1,00,063
							General-Voted	492	Voucher	3,65,069	0	38,400		0	3,26,669	3,65,069
						Total Object Head-- 1 :				4,93,452	0	38,400		0	4,55,052	4,93,452
						Total Sub Head :				7,18,289	0	57,400		0	6,60,889	7,18,289

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																										
Department :		Social Welfare Department																										
Treasury		Tura Treasury																										
D.D.O. :		3900005 Child Dev Project Officer Tura Urban IcDs Wet Garo Hills																										
Month of Account:		JUN/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235		02		102				Total Minor Head		102 :								7,18,289		0		57,400 0			6,60,889		7,18,289	
								Total Sub Major Head		2 :								7,18,289		0		57,400 0			6,60,889		7,18,289	
								Total Major Head		2235 :								7,18,289		0		57,400 0			6,60,889		7,18,289	
								Total of Month		:								7,18,289		0		57,400 0			6,60,889		7,18,289	
Month of Account:		JUL/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235		02		102		(12) Integrated Child Development Services Schemes		0		01. Salaries		General-Voted		141		Voucher		2,14,565		0		19,000 0			1,95,565		2,14,565	
										Total Object Head--		1 :						2,14,565		0		19,000 0			1,95,565		2,14,565	
						1		01. Salaries		General-Voted		140		Voucher				1,01,289		0		0 0			1,01,289		1,01,289	
										General-Voted		142		Voucher				3,69,507		0		38,400 0			3,31,107		3,69,507	
								Total Object Head--		1 :								4,70,796		0		38,400 0			4,32,396		4,70,796	
								Total Sub Head		:								6,85,361		0		57,400 0			6,27,961		6,85,361	
								Total Minor Head		102 :								6,85,361		0		57,400 0			6,27,961		6,85,361	
								Total Sub Major Head		2 :								6,85,361		0		57,400 0			6,27,961		6,85,361	
								Total Major Head		2235 :								6,85,361		0		57,400 0			6,27,961		6,85,361	
								Total of Month		:								6,85,361		0		57,400 0			6,27,961		6,85,361	
Month of Account:		AUG/2026																										

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Tura Treasury														
D.D.O. :		3900005 Child Dev Project Officer Tura Urban IcDs Wet Garo Hills														
Month of Account:		AUG/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	106	Voucher	2,19,280	0	19,000	0	2,00,280	2,19,280		
					Total Object Head-- 1 :					2,19,280	0	19,000	0	2,00,280	2,19,280	
				1	01. Salaries	General-Voted	104	Voucher	1,04,043	0	0	0	1,04,043	1,04,043		
						General-Voted	105	Voucher	3,79,758	0	38,400	0	3,41,358	3,79,758		
					Total Object Head-- 1 :					4,83,801	0	38,400	0	4,45,401	4,83,801	
					Total Sub Head :					7,03,081	0	57,400	0	6,45,681	7,03,081	
					Total Minor Head 102 :					7,03,081	0	57,400	0	6,45,681	7,03,081	
					Total Sub Major Head 2 :					7,03,081	0	57,400	0	6,45,681	7,03,081	
					Total Major Head 2235 :					7,03,081	0	57,400	0	6,45,681	7,03,081	
					Total of Month :					7,03,081	0	57,400	0	6,45,681	7,03,081	
Month of Account:		SEP/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	346	Voucher	2,19,280	0	24,625	0	1,94,655	2,19,280		
					Total Object Head-- 1 :					2,19,280	0	24,625	0	1,94,655	2,19,280	
				1	01. Salaries	General-Voted	344	Voucher	1,04,043	0	0	0	1,04,043	1,04,043		
						General-Voted	345	Voucher	3,79,758	0	60,400	0	3,19,358	3,79,758		
					Total Object Head-- 1 :					4,83,801	0	60,400	0	4,23,401	4,83,801	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																	
Department :		Social Welfare Department																	
Treasury		Tura Treasury																	
D.D.O. :		3900005 Child Dev Project Officer Tura Urban Icdis Wet Garo Hills																	
Month of Account:		SEP/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2235	02	102	(12) Integrated Child Development Services Schemes			Total Sub Head :				7,03,081	0	85,025			0	6,18,056	7,03,081		
						Total Minor Head 102 :				7,03,081	0	85,025			0	6,18,056	7,03,081		
						Total Sub Major Head 2 :				7,03,081	0	85,025			0	6,18,056	7,03,081		
						Total Major Head 2235 :				7,03,081	0	85,025			0	6,18,056	7,03,081		
						Total of Month :				7,03,081	0	85,025			0	6,18,056	7,03,081		
						Total of DDO 3900005 :				41,64,070	0	3,72,025			0	37,92,045	41,64,070		
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																41,64,070			
Summary of DDO wise expenditure																			
2235	02	102	(12) Integrated Child Development Services Schemes			0	01. Salaries	General-Voted									13,01,956		
2235	02	102	(12) Integrated Child Development Services Schemes			1	01. Salaries	General-Voted									28,62,114		
																41,64,070			

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																																	
Department : Social Welfare Department																																	
Treasury Tura Treasury																																	
D.D.O. : 3900007 Supdt. Training For Self Employment Of Women In Need Of Care & Protection Tura																																	
Month of Account: APR/2026																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>														Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)														Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610																			
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	505	Voucher	4,62,524	0	28,000	0	4,34,524	4,62,524																			
						Total Object Head-- 1 :		4,62,524	0	28,000	0	4,34,524	4,62,524																				
					30.Other Contractual Services	Voted-Sixth-Schedule-Garo	501	Voucher	24,000	0	0	0	24,000	24,000																			
						Total Object Head-- 30 :		24,000	0	0	0	24,000	24,000																				
					Total Sub Head :		4,86,524	0	28,000	0	4,58,524	4,86,524																					
					Total Minor Head 103 :		4,86,524	0	28,000	0	4,58,524	4,86,524																					
					Total Sub Major Head 2 :		4,86,524	0	28,000	0	4,58,524	4,86,524																					
Total Major Head 2235 :		4,86,524	0	28,000	0	4,58,524	4,86,524																										
Total of Month :		4,86,524	0	28,000	0	4,58,524	4,86,524																										
Month of Account: MAY/2026																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>														Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)														Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610																			
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	126	Voucher	3,69,710	0	28,000	0	3,41,710	3,69,710																			
						Voted-Sixth-Schedule-Garo	127	Voucher	24,000	0	0	0	24,000	24,000																			
						Voted-Sixth-Schedule-Garo	128	Voucher	92,815	0	0	0	92,815	92,815																			
						Total Object Head-- 1 :		4,86,525	0	28,000	0	4,58,525	4,86,525																				

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE												
Department :		Social Welfare Department														
Treasury		Tura Treasury														
D.D.O. :		3900007		Supdt. Training For Self Employment Of Women In Need Of Care & Protection Tura												
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-			Total Sub Head :				4,86,525	0	28,000		0	4,58,525	4,86,525
						Total Minor Head 103 :				4,86,525	0	28,000		0	4,58,525	4,86,525
						Total Sub Major Head 2 :				4,86,525	0	28,000		0	4,58,525	4,86,525
						Total Major Head 2235 :				4,86,525	0	28,000		0	4,58,525	4,86,525
						Total of Month :				4,86,525	0	28,000		0	4,58,525	4,86,525
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	132	Voucher	92,815	0	0		0	92,815	92,815
							Voted-Sixth-Schedule-Garo	135	Voucher	3,69,710	0	28,000		0	3,41,710	3,69,710
							Voted-Sixth-Schedule-Garo	1367	Voucher	27,548	0	0		0	27,548	27,548
						Total Object Head-- 1 :				4,90,073	0	28,000		0	4,62,073	4,90,073
						02. Wages	Voted-Sixth-Schedule-Garo	1395	Voucher	48,300	0	0		0	48,300	48,300
						Total Object Head-- 2 :				48,300	0	0		0	48,300	48,300
						30.Other Contractual Services	Voted-Sixth-Schedule-Garo	137	Voucher	9,000	0	0		0	9,000	9,000

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Tura Treasury														
D.D.O. :		3900007 Supdt. Training For Self Employment Of Women In Need Of Care & Protection Tura														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	30.Other Contractual Services		Voted-Sixth-Schedule-Garo	139	Voucher	7,742	0	0	0		7,742	7,742
						Total Object Head-- 30 :				16,742	0	0	0		16,742	16,742
						Total Sub Head :				5,55,115	0	28,000	0		5,27,115	5,55,115
						Total Minor Head 103 :				5,55,115	0	28,000	0		5,27,115	5,55,115
						Total Sub Major Head 2 :				5,55,115	0	28,000	0		5,27,115	5,55,115
						Total Major Head 2235 :				5,55,115	0	28,000	0		5,27,115	5,55,115
						Total of Month :				5,55,115	0	28,000	0		5,27,115	5,55,115
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	159	Voucher	4,68,049	0	35,000	0		4,33,049	4,68,049
							Voted-Sixth-Schedule-Garo	161	Voucher	9,000	0	0	0		9,000	9,000
						Total Object Head-- 1 :				4,77,049	0	35,000	0		4,42,049	4,77,049
					11.Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1527	Voucher	45,780	0	0	0		45,780	45,780
						Total Object Head-- 11 :				45,780	0	0	0		45,780	45,780
					30.Other Contractual Services		Voted-Sixth-Schedule-Garo	1500	Voucher	21,774	0	0	0		21,774	21,774

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																	
Department :		Social Welfare Department																	
Treasury		Tura Treasury																	
D.D.O. :		3900007 Supdt. Training For Self Employment Of Women In Need Of Care & Protection Tura																	
Month of Account:		JUL/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
												8009	-	7610					
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	30.Other Contractual Services	Total Object Head-- 30 :				21,774	0	0		0	21,774	21,774			
						Total Sub Head :				5,44,603	0	35,000		0	5,09,603	5,44,603			
						Total Minor Head 103 :				5,44,603	0	35,000		0	5,09,603	5,44,603			
						Total Sub Major Head 2 :				5,44,603	0	35,000		0	5,09,603	5,44,603			
						Total Major Head 2235 :				5,44,603	0	35,000		0	5,09,603	5,44,603			
Total of Month :										5,44,603	0	35,000		0	5,09,603	5,44,603			
Month of Account:		AUG/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
												8009	-	7610					
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				48	Voucher	4,78,444	0	35,000		0	4,43,444	4,78,444	
						Total Object Head-- 1 :				4,78,444	0	35,000		0	4,43,444	4,78,444			
						30.Other Contractual Services	Voted-Sixth-Schedule-Garo				195	Voucher	15,000	0	0		0	15,000	15,000
							Voted-Sixth-Schedule-Garo				62	Voucher	9,000	0	0		0	9,000	9,000
							Total Object Head-- 30 :				24,000	0	0		0	24,000	24,000		
Total Sub Head :										5,02,444	0	35,000		0	4,67,444	5,02,444			
Total Minor Head 103 :										5,02,444	0	35,000		0	4,67,444	5,02,444			

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Department :		Social Welfare Department																
Treasury		Tura Treasury																
D.D.O. :		3900007 Supdt. Training For Self Employment Of Women In Need Of Care & Protection Tura																
Month of Account:		AUG/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2235	02									Total Sub Major Head 2 :	5,02,444	0	35,000		0	4,67,444	5,02,444	
									Total Major Head 2235 :	5,02,444	0	35,000		0	4,67,444	5,02,444		
									Total of Month :	5,02,444	0	35,000		0	4,67,444	5,02,444		
Month of Account:		SEP/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	19	Voucher	4,78,444	0	35,000		0	4,43,444	4,78,444		
					Total Object Head-- 1 :				4,78,444	0	35,000		0	4,43,444	4,78,444			
					30.Other Contractual Services		Voted-Sixth-Schedule-Garo	610	Voucher	24,000	0	0		0	24,000	24,000		
					Total Object Head-- 30 :				24,000	0	0		0	24,000	24,000			
					Total Sub Head :				5,02,444	0	35,000		0	4,67,444	5,02,444			
				Total Minor Head 103 :				5,02,444	0	35,000		0	4,67,444	5,02,444				
				Total Sub Major Head 2 :				5,02,444	0	35,000		0	4,67,444	5,02,444				
				Total Major Head 2235 :						5,02,444	0	35,000		0	4,67,444	5,02,444		
									Total of Month :	5,02,444	0	35,000		0	4,67,444	5,02,444		
									Total of DDO 3900007 :	30,77,655	0	1,89,000		0	28,88,655	30,77,655		

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Department :	Social Welfare Department						
Treasury	Tura Treasury						
D.D.O. :	3900007	Supdt. Training For Self Employment Of Women In Need Of Care & Protection Tura					
Reconciliation Portion							
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :							30,77,655
Summary of DDO wise expenditure							
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	28,73,059
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	02. Wages	Voted-Sixth-Schedule-Garo	48,300
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	11.Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	45,780
2235	02	103	(01) Training For Self Employment Of Women In Need Of Care And Protection-	0	30.Other Contractual Services	Voted-Sixth-Schedule-Garo	1,10,516
							30,77,655

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Department :		Social Welfare Department																
Treasury		Tura Treasury																
D.D.O. :		3900008 Child Dev. Project Officer Dalu Icds Project Wgh																
Month of Account:		APR/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries		General-Voted	580	Voucher	93,804	0	0	0		93,804	93,804		
					Total Object Head-- 1 :					93,804	0	0	0		93,804	93,804		
					30.Other Contractual Services		General-Voted	664	Voucher	37,000	0	0	0		37,000	37,000		
				1	Total Object Head-- 30 :					37,000	0	0	0		37,000	37,000		
					01. Salaries		General-Voted	579	Voucher	1,90,015	0	25,000	0		1,65,015	1,90,015		
							General-Voted	663	Voucher	1,13,861	0	10,000	0		1,03,861	1,13,861		
					Total Object Head-- 1 :					3,03,876	0	35,000	0		2,68,876	3,03,876		
					Total Sub Head :					4,34,680	0	35,000	0		3,99,680	4,34,680		
				Total Minor Head 102 :						4,34,680	0	35,000	0		3,99,680	4,34,680		
				Total Sub Major Head 2 :						4,34,680	0	35,000	0		3,99,680	4,34,680		
		Total Major Head 2235 :								4,34,680	0	35,000	0		3,99,680	4,34,680		
		Total of Month :								4,34,680	0	35,000	0		3,99,680	4,34,680		
Month of Account:		MAY/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries		General-Voted	573	Voucher	93,804	0	0	0		93,804	93,804		
					Total Object Head-- 1 :					93,804	0	0	0		93,804	93,804		
					30.Other Contractual Services		General-Voted	574	Voucher	37,000	0	0	0		37,000	37,000		

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																	
Department : Social Welfare Department																	
Treasury Tura Treasury																	
D.D.O. : 3900008 Child Dev. Project Officer Dalu Icds Project Wgh																	
Month of Account: MAY/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Services Schemes	0	30.Other Contractual Services	Total Object Head-- 30 :				37,000	0	0	0	37,000	37,000		
					1	01. Salaries	General-Voted	571	Voucher	1,90,015	0	25,000	0	1,65,015	1,90,015		
							General-Voted	572	Voucher	1,13,861	0	10,000	0	1,03,861	1,13,861		
				Total Object Head-- 1 :				3,03,876	0	35,000	0	2,68,876	3,03,876				
				Total Sub Head :				4,34,680	0	35,000	0	3,99,680	4,34,680				
				Total Minor Head 102 :				4,34,680	0	35,000	0	3,99,680	4,34,680				
				Total Sub Major Head 2 :				4,34,680	0	35,000	0	3,99,680	4,34,680				
				Total Major Head 2235 :				4,34,680	0	35,000	0	3,99,680	4,34,680				
Total of Month :											4,34,680	0	35,000	0	3,99,680	4,34,680	
Month of Account: JUN/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	1764	Voucher	5,640	0	0	0	5,640	5,640			
						General-Voted	642	Voucher	93,804	0	0	0	93,804	93,804			
					Total Object Head-- 1 :				99,444	0	0	0	99,444	99,444			
				1	30.Other Contractual Services	General-Voted	747	Voucher	13,677	0	0	0	13,677	13,677			
					Total Object Head-- 30 :				13,677	0	0	0	13,677	13,677			
					01. Salaries	General-Voted	1762	Voucher	7,110	0	0	0	7,110	7,110			

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Tura Treasury														
D.D.O. :		3900008 Child Dev. Project Officer Dalu Icds Project Wgh														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	General-Voted		1763	Voucher	11,750	0	0	0	0	11,750	11,750
						General-Voted		640	Voucher	1,13,861	0	10,000	0	0	1,03,861	1,13,861
						General-Voted		641	Voucher	1,90,015	0	25,000	0	0	1,65,015	1,90,015
						Total Object Head-- 1 :				3,22,736	0	35,000	0	0	2,87,736	3,22,736
					Total Sub Head :				4,35,857	0	35,000	0	0	4,00,857	4,35,857	
					Total Minor Head 102 :				4,35,857	0	35,000	0	0	4,00,857	4,35,857	
					Total Sub Major Head 2 :				4,35,857	0	35,000	0	0	4,00,857	4,35,857	
					Total Major Head 2235 :				4,35,857	0	35,000	0	0	4,00,857	4,35,857	
					Total of Month :				4,35,857	0	35,000	0	0	4,00,857	4,35,857	
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		150	Voucher	94,932	0	0	0	0	94,932	94,932
						Total Object Head-- 1 :				94,932	0	0	0	0	94,932	94,932
				1	01. Salaries	General-Voted		1173	Voucher	2,68,548	0	0	0	0	2,68,548	2,68,548
						General-Voted		148	Voucher	1,15,283	0	10,000	0	0	1,05,283	1,15,283
						General-Voted		149	Voucher	1,92,365	0	25,000	0	0	1,67,365	1,92,365
						Total Object Head-- 1 :				5,76,196	0	35,000	0	0	5,41,196	5,76,196

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																	
Department :		Social Welfare Department																	
Treasury		Tura Treasury																	
D.D.O. :		3900008 Child Dev. Project Officer Dalu Icds Project Wgh																	
Month of Account:		JUL/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
															8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes					Total Sub Head :					6,71,128	0	35,000		0	6,36,128	6,71,128
								Total Minor Head 102 :					6,71,128	0	35,000		0	6,36,128	6,71,128
								Total Sub Major Head 2 :					6,71,128	0	35,000		0	6,36,128	6,71,128
								Total Major Head 2235 :					6,71,128	0	35,000		0	6,36,128	6,71,128
								Total of Month :					6,71,128	0	35,000		0	6,36,128	6,71,128
Month of Account:		AUG/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
															8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0		01. Salaries		General-Voted		109	Voucher		96,236	0	0		0	96,236	96,236
								Total Object Head-- 1 :					96,236	0	0		0	96,236	96,236
				1		01. Salaries		General-Voted		107	Voucher		1,18,496	0	10,000		0	1,08,496	1,18,496
								General-Voted		108	Voucher		1,97,860	0	25,000		0	1,72,860	1,97,860
								General-Voted		110	Voucher		33,871	0	0		0	33,871	33,871
								Total Object Head-- 1 :					3,50,227	0	35,000		0	3,15,227	3,50,227
								Total Sub Head :					4,46,463	0	35,000		0	4,11,463	4,46,463
								Total Minor Head 102 :					4,46,463	0	35,000		0	4,11,463	4,46,463
								Total Sub Major Head 2 :					4,46,463	0	35,000		0	4,11,463	4,46,463

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																														
Department : Social Welfare Department																														
Treasury Tura Treasury																														
D.D.O. : 3900008 Child Dev. Project Officer Dalu Icds Project Wgh																														
Month of Account: AUG/2026																														
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2235												Total Major Head		2235 :				4,46,463		0		35,000		0		4,11,463		4,46,463		
												Total of Month :				4,46,463		0		35,000		0		4,11,463		4,46,463				
Month of Account: SEP/2026																														
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2235		02		102		(12) Integrated Child Development Services Schemes		0		01. Salaries		General-Voted		61		Voucher		96,236		0		0		0		96,236		96,236		
										Total Object Head-- 1 :				96,236		0		0		0		96,236		96,236						
						1		01. Salaries		General-Voted		28		Voucher		1,18,496		0		10,000		0		1,08,496		1,18,496				
										General-Voted		60		Voucher		1,97,860		0		25,000		0		1,72,860		1,97,860				
										Total Object Head-- 1 :				3,16,356		0		35,000		0		2,81,356		3,16,356						
										Total Sub Head :				4,12,592		0		35,000		0		3,77,592		4,12,592						
										Total Minor Head 102 :				4,12,592		0		35,000		0		3,77,592		4,12,592						
										Total Sub Major Head 2 :				4,12,592		0		35,000		0		3,77,592		4,12,592						
										Total Major Head 2235 :				4,12,592		0		35,000		0		3,77,592		4,12,592						
												Total of Month :				4,12,592		0		35,000		0		3,77,592		4,12,592				
												Total of DDO 3900008 :				28,35,400		0		2,10,000		0		26,25,400		28,35,400				
Reconciliation Portion																														

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE					
Department :	Social Welfare Department						
Treasury	Tura Treasury						
D.D.O. :	3900008	Child Dev. Project Officer Dalu IcDs Project Wgh					
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						28,35,400	
<u>Summary of DDO wise expenditure</u>							
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	5,74,456
2235	02	102	(12) Integrated Child Development Services Schemes	0	30.Other Contractual Services	General-Voted	87,677
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	General-Voted	21,73,267
							28,35,400

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																					
Department : Social Welfare Department																					
Treasury Tura Treasury																					
D.D.O. : 3900010 Child Dev Project Officer Gambegre Project West Garo Hills																					
Month of Account: APR/2026																					
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
															8009	-	7610				
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted				294	Voucher	86,398	0	0	0	86,398	86,398				
					Total Object Head-- 1 :											86,398	0	0	0	86,398	86,398
					30.Other Contractual Services	General-Voted				577	Voucher	15,000	0	0	0	15,000	15,000				
					Total Object Head-- 30 :											15,000	0	0	0	15,000	15,000
				1	01. Salaries	General-Voted				293	Voucher	1,55,306	0	4,730	0	1,50,576	1,55,306				
					Total Object Head-- 1 :											1,55,306	0	4,730	0	1,50,576	1,55,306
					Total Sub Head :											2,56,704	0	4,730	0	2,51,974	2,56,704
					Total Minor Head 102 :											2,56,704	0	4,730	0	2,51,974	2,56,704
				Total Sub Major Head 2 :											2,56,704	0	4,730	0	2,51,974	2,56,704	
				Total Major Head 2235 :											2,56,704	0	4,730	0	2,51,974	2,56,704	
Total of Month :											2,56,704	0	4,730	0	2,51,974	2,56,704					
Month of Account: MAY/2026																					
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
															8009	-	7610				
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted				295	Voucher	86,398	0	0	0	86,398	86,398				
					Total Object Head-- 1 :											86,398	0	0	0	86,398	86,398
					30.Other Contractual Services	General-Voted				294	Voucher	15,000	0	0	0	15,000	15,000				
					Total Object Head-- 30 :											15,000	0	0	0	15,000	15,000

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Tura Treasury														
D.D.O. :		3900010 Child Dev Project Officer Gambegre Project West Garo Hills														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	General-Voted		1150	Voucher	1,49,832	0	0	0		1,49,832	1,49,832
						General-Voted		293	Voucher	1,55,306	0	4,730	0		1,50,576	1,55,306
						Total Object Head-- 1 :				3,05,138	0	4,730	0		3,00,408	3,05,138
						Total Sub Head :				4,06,536	0	4,730	0		4,01,806	4,06,536
						Total Minor Head 102 :				4,06,536	0	4,730	0		4,01,806	4,06,536
						Total Sub Major Head 2 :				4,06,536	0	4,730	0		4,01,806	4,06,536
						Total Major Head 2235 :				4,06,536	0	4,730	0		4,01,806	4,06,536
Total of Month :										4,06,536	0	4,730	0		4,01,806	4,06,536
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		129	Voucher	86,398	0	0	0		86,398	86,398
						General-Voted		1940	Voucher	5,180	0	0	0		5,180	5,180
						Total Object Head-- 1 :				91,578	0	0	0		91,578	91,578
				1	30.Other Contractual Services	General-Voted		421	Voucher	15,000	0	0	0		15,000	15,000
						Total Object Head-- 30 :				15,000	0	0	0		15,000	15,000
						01. Salaries		130	Voucher	1,55,306	0	4,730	0		1,50,576	1,55,306
						General-Voted		131	Voucher	74,916	0	0	0		74,916	74,916
General-Voted				1938												

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Department :		Social Welfare Department														
Treasury		Tura Treasury														
D.D.O. :		3900010 Child Dev Project Officer Gambegre Project West Garo Hills														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	General-Voted		1938	Voucher	3,224	0	0	0		3,224	3,224
						General-Voted		1939	Voucher	9,460	0	0	0		9,460	9,460
						Total Object Head-- 1 :				2,42,906	0	4,730	0		2,38,176	2,42,906
					Total Sub Head :				3,49,484	0	4,730	0		3,44,754	3,49,484	
					Total Minor Head 102 :				3,49,484	0	4,730	0		3,44,754	3,49,484	
					Total Sub Major Head 2 :				3,49,484	0	4,730	0		3,44,754	3,49,484	
					Total Major Head 2235 :				3,49,484	0	4,730	0		3,44,754	3,49,484	
Total of Month :				3,49,484	0	4,730	0		3,44,754	3,49,484						
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		145	Voucher	87,434	0	0	0		87,434	87,434
						General-Voted		146	Voucher	3,000	0	0	0		3,000	3,000
						Total Object Head-- 1 :				90,434	0	0	0		90,434	90,434
				1	01. Salaries	General-Voted		143	Voucher	75,828	0	0	0		75,828	75,828
						General-Voted		144	Voucher	1,57,198	0	4,730	0		1,52,468	1,57,198
						Total Object Head-- 1 :				2,33,026	0	4,730	0		2,28,296	2,33,026
				Total Sub Head :				3,23,460	0	4,730	0		3,18,730	3,23,460		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Tura Treasury														
D.D.O. :		3900010 Child Dev Project Officer Gambegre Project West Garo Hills														
Month of Account:		JUL/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102				Total Minor Head	102 :			3,23,460	0	4,730		0	3,18,730	3,23,460
						Total Sub Major Head	2 :			3,23,460	0	4,730		0	3,18,730	3,23,460
						Total Major Head	2235 :			3,23,460	0	4,730		0	3,18,730	3,23,460
						Total of Month	:			3,23,460	0	4,730		0	3,18,730	3,23,460
Month of Account:		AUG/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries		General-Voted	423	Voucher	89,064	0	0		0	89,064	89,064
						Total Object Head--	1 :			89,064	0	0		0	89,064	89,064
				1	01. Salaries		General-Voted	424	Voucher	1,61,762	0	4,870		0	1,56,892	1,61,762
							General-Voted	425	Voucher	75,828	0	0		0	75,828	75,828
						Total Object Head--	1 :			2,37,590	0	4,870		0	2,32,720	2,37,590
						Total Sub Head	:			3,26,654	0	4,870		0	3,21,784	3,26,654
						Total Minor Head	102 :			3,26,654	0	4,870		0	3,21,784	3,26,654
						Total Sub Major Head	2 :			3,26,654	0	4,870		0	3,21,784	3,26,654
						Total Major Head	2235 :			3,26,654	0	4,870		0	3,21,784	3,26,654
						Total of Month	:			3,26,654	0	4,870		0	3,21,784	3,26,654
Month of Account:		SEP/2026														

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Tura Treasury															
D.D.O. :		3900010 Child Dev Project Officer Gambegre Project West Garo Hills															
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries		General-Voted	64	Voucher	89,064	0	0	0	89,064	89,064		
					Total Object Head-- 1 :					89,064	0	0	0	89,064	89,064		
				1	01. Salaries		General-Voted	62	Voucher	1,61,762	0	4,870	0	1,56,892	1,61,762		
							General-Voted	63	Voucher	75,828	0	0	0	75,828	75,828		
					Total Object Head-- 1 :					2,37,590	0	4,870	0	2,32,720	2,37,590		
				Total Sub Head :					3,26,654	0	4,870	0	3,21,784	3,26,654			
				Total Minor Head 102 :					3,26,654	0	4,870	0	3,21,784	3,26,654			
				Total Sub Major Head 2 :					3,26,654	0	4,870	0	3,21,784	3,26,654			
				Total Major Head 2235 :					3,26,654	0	4,870	0	3,21,784	3,26,654			
				Total of Month :					3,26,654	0	4,870	0	3,21,784	3,26,654			
Total of DDO 3900010 :					19,89,492	0	28,660	0	19,60,832	19,89,492							
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	
Summary of DDO wise expenditure																	
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries											5,32,936	
2235	02	102	(12) Integrated Child Development Services	0	30.Other Contractual											45,000	

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE				
Department :	Social Welfare Department					
Treasury	Tura Treasury					
D.D.O. :	3900010	Child Dev Project Officer Gambegre Project West Garo Hills				
<u>Summary of DDO wise expenditure</u>						
Schemes				Services		
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries General-Voted	14,11,556
						19,89,492

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																	
Department : Social Welfare Department																	
Treasury Tura Treasury																	
D.D.O. : 3900011 Child Dev.Project Officer Rongram IcDs Project																	
Month of Account: APR/2026																	
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	479	Voucher	60,687	0	0	0	60,687	60,687			
					Total Object Head-- 1 :					60,687	0	0	0	60,687	60,687		
					30.Other Contractual Services	General-Voted	547	Voucher	79,000	0	0	0	79,000	79,000			
					Total Object Head-- 30 :					79,000	0	0	0	79,000	79,000		
					1	01. Salaries	General-Voted	283	Voucher	3,52,779	0	27,500	0	3,25,279	3,52,779		
							General-Voted	308	Voucher	99,063	0	0	0	99,063	99,063		
						General-Voted	546	Voucher	92,362	0	0	0	92,362	92,362			
				Total Object Head-- 1 :					5,44,204	0	27,500	0	5,16,704	5,44,204			
				Total Sub Head :					6,83,891	0	27,500	0	6,56,391	6,83,891			
				Total Minor Head 102 :					6,83,891	0	27,500	0	6,56,391	6,83,891			
				Total Sub Major Head 2 :					6,83,891	0	27,500	0	6,56,391	6,83,891			
				Total Major Head 2235 :					6,83,891	0	27,500	0	6,56,391	6,83,891			
Total of Month :											6,83,891	0	27,500	0	6,56,391	6,83,891	
Month of Account: MAY/2026																	
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	141	Voucher	60,687	0	0	0	60,687	60,687			
						General-Voted	451	Voucher	79,000	0	0	0	79,000	79,000			

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Tura Treasury														
D.D.O. :		3900011 Child Dev.Project Officer Rongram Icds Project														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	Total Object Head-- 1 :				1,39,687	0	0	0	0	1,39,687	1,39,687
					1	01. Salaries	General-Voted	139	Voucher	99,063	0	0	0	99,063	99,063	
							General-Voted	140	Voucher	3,52,779	0	27,500	0	3,25,279	3,52,779	
						Total Object Head-- 1 :				4,51,842	0	27,500	0	4,24,342	4,51,842	
					Total Sub Head :				5,91,529	0	27,500	0	5,64,029	5,91,529		
					Total Minor Head 102 :				5,91,529	0	27,500	0	5,64,029	5,91,529		
					Total Sub Major Head 2 :				5,91,529	0	27,500	0	5,64,029	5,91,529		
					Total Major Head 2235 :				5,91,529	0	27,500	0	5,64,029	5,91,529		
Total of Month :										5,91,529	0	27,500	0	5,64,029	5,91,529	
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	Total Object Head-- 1 :				60,687	0	0	0	0	60,687	60,687
							General-Voted	146	Voucher	3,620	0	0	0	3,620	3,620	
						Total Object Head-- 1 :				64,307	0	0	0	64,307	64,307	
					30.Other Contractual Services	Total Object Head-- 30 :				67,000	0	0	0	67,000	67,000	
							General-Voted	147	Voucher	6,194	0	0	0	6,194	6,194	
						Total Object Head-- 30 :				73,194	0	0	0	73,194	73,194	
				1	01. Salaries	Total Object Head-- 1 :				73,194	0	0	0	73,194	73,194	
							General-Voted	144								

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																
Department : Social Welfare Department																
Treasury Tura Treasury																
D.D.O. : 3900011 Child Dev.Project Officer Rongram Icds Project																
Month of Account: JUN/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	General-Voted		144	Voucher	99,063	0	0	0	99,063	99,063	
						General-Voted		145	Voucher	3,52,779	0	29,500	0	3,23,279	3,52,779	
						General-Voted		1837	Voucher	6,130	0	0	0	6,130	6,130	
						General-Voted		1838	Voucher	21,410	0	0	0	21,410	21,410	
						General-Voted		1852	Voucher	3,372	0	0	0	3,372	3,372	
						Total Object Head-- 1 :				4,82,754	0	29,500	0	4,53,254	4,82,754	
						Total Sub Head :				6,20,255	0	29,500	0	5,90,755	6,20,255	
						Total Minor Head 102 :				6,20,255	0	29,500	0	5,90,755	6,20,255	
						Total Sub Major Head 2 :				6,20,255	0	29,500	0	5,90,755	6,20,255	
						Total Major Head 2235 :				6,20,255	0	29,500	0	5,90,755	6,20,255	
Total of Month :										6,20,255	0	29,500	0	5,90,755	6,20,255	
Month of Account: JUL/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		165	Voucher	61,411	0	0	0	61,411	61,411	
						General-Voted		166	Voucher	27,000	0	0	0	27,000	27,000	
						General-Voted		167	Voucher	36,000	0	0	0	36,000	36,000	
						Total Object Head-- 1 :				1,24,411	0	0	0	1,24,411	1,24,411	
						06. Medical Treatment	General-Voted	989	Voucher	2,93,184	0	0	0	2,93,184	2,93,184	

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																																						
Department : Social Welfare Department																																						
Treasury Tura Treasury																																						
D.D.O. : 3900011 Child Dev.Project Officer Rongram Icds Project																																						
Month of Account: JUL/2026																																						
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)									
																								8009 - 7610														
2235	02	102	(12) Integrated Child Development Services Schemes	0	1	06. Medical Treatment	Total Object Head-- 6 :										2,93,184		0		0		0		2,93,184		2,93,184											
							01. Salaries										General-Voted		163		Voucher		1,00,289		0		0		0		1,00,289		1,00,289					
																	General-Voted		164		Voucher		3,57,061		0		29,500		0		3,27,561		3,57,061					
																	Total Object Head-- 1 :										4,57,350		0		29,500		0		4,27,850		4,57,350	
																	Total Sub Head :										8,74,945		0		29,500		0		8,45,445		8,74,945	
																	Total Minor Head 102 :										8,74,945		0		29,500		0		8,45,445		8,74,945	
																	Total Sub Major Head 2 :										8,74,945		0		29,500		0		8,45,445		8,74,945	
																	Total Major Head 2235 :										8,74,945		0		29,500		0		8,45,445		8,74,945	
										Total of Month :										8,74,945		0		29,500		0		8,45,445		8,74,945								
Month of Account: AUG/2026																																						
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)									
																								8009 - 7610														
2235	02	102	(12) Integrated Child Development Services Schemes	0		01. Salaries	General-Voted										197		Voucher		63,232		0		0		0		63,232		63,232							
																	Total Object Head-- 1 :										63,232		0		0		0		63,232		63,232	
							30.Other Contractual Services										General-Voted		198		Voucher		18,387		0		0		0		18,387		18,387					
																	Total Object Head-- 30 :										18,387		0		0		0		18,387		18,387	
							1	01. Salaries	General-Voted										196		Voucher		3,64,951		0		29,500		0		3,35,451		3,64,951					
										General-Voted										527		Voucher		1,03,043		0		0		0		1,03,043		1,03,043				

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Demand :		34	ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department															
Treasury		Tura Treasury															
D.D.O. :		3900011	Child Dev.Project Officer Rongram Icds Project														
Month of Account:		AUG/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	Total Object Head-- 1 :				4,67,994	0	29,500	0	4,38,494		4,67,994	
						Total Sub Head :				5,49,613	0	29,500	0	5,20,113		5,49,613	
						Total Minor Head 102 :				5,49,613	0	29,500	0	5,20,113		5,49,613	
						Total Sub Major Head 2 :				5,49,613	0	29,500	0	5,20,113		5,49,613	
						Total Major Head 2235 :				5,49,613	0	29,500	0	5,20,113		5,49,613	
						Total of Month :				5,49,613	0	29,500	0	5,20,113		5,49,613	
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted				79	Voucher	63,232	0	0	0	63,232	63,232
						Total Object Head-- 1 :				63,232	0	0	0	63,232		63,232	
				1	01. Salaries	General-Voted				76	Voucher	1,03,043	0	0	0	1,03,043	1,03,043
						General-Voted				86	Voucher	3,64,951	0	29,500	0	3,35,451	3,64,951
						Total Object Head-- 1 :				4,67,994	0	29,500	0	4,38,494		4,67,994	
						Total Sub Head :				5,31,226	0	29,500	0	5,01,726		5,31,226	
				Total Minor Head 102 :				5,31,226	0	29,500	0	5,01,726		5,31,226			
				Total Sub Major Head 2 :				5,31,226	0	29,500	0	5,01,726		5,31,226			

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Demand :		34	ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department																
Treasury		Tura Treasury																
D.D.O. :		3900011	Child Dev.Project Officer Rongram Icds Project															
Month of Account:		SEP/2026																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2235								Total Major Head	2235 :			5,31,226	0	29,500	0	5,01,726	5,31,226	
								Total of Month	:			5,31,226	0	29,500	0	5,01,726	5,31,226	
								Total of DDO	3900011 :			38,51,459	0	1,73,000	0	36,78,459	38,51,459	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																	38,51,459	
Summary of DDO wise expenditure																		
2235	02	102	(12) Integrated Child Development Services Schemes					0	01. Salaries		General-Voted						5,15,556	
2235	02	102	(12) Integrated Child Development Services Schemes					0	06. Medical Treatment		General-Voted						2,93,184	
2235	02	102	(12) Integrated Child Development Services Schemes					0	30.Other Contractual Services		General-Voted						1,70,581	
2235	02	102	(12) Integrated Child Development Services Schemes					1	01. Salaries		General-Voted						28,72,138	
																	38,51,459	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Baghmara Treasury														
D.D.O. :		3900001 District Social Welfare Officer Baghmara														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	170	Voucher	3,89,595	0	18,250	6,600	3,64,745	3,89,595		
						Voted-Sixth-Schedule-Garo	34	Voucher	1,26,488	0	10,000	0	1,16,488	1,26,488		
						Total Object Head-- 1 :				5,16,083	0	28,250	6,600	4,81,233	5,16,083	
						Total Sub Head :				5,16,083	0	28,250	6,600	4,81,233	5,16,083	
						Total Minor Head 1 :				5,16,083	0	28,250	6,600	4,81,233	5,16,083	
						Total Sub Major Head 2 :				5,16,083	0	28,250	6,600	4,81,233	5,16,083	
						Total Major Head 2235 :				5,16,083	0	28,250	6,600	4,81,233	5,16,083	
Total of Month :										5,16,083	0	28,250	6,600	4,81,233	5,16,083	
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	162	Voucher	3,89,595	0	18,250	0	3,71,345	3,89,595		
						Voted-Sixth-Schedule-Garo	34	Voucher	1,26,488	0	10,000	0	1,16,488	1,26,488		
						Total Object Head-- 1 :				5,16,083	0	28,250	0	4,87,833	5,16,083	
						Total Sub Head :				5,16,083	0	28,250	0	4,87,833	5,16,083	
Total Minor Head 1 :				5,16,083	0	28,250	0	4,87,833	5,16,083							

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Baghmara Treasury															
D.D.O. :		3900001 District Social Welfare Officer Baghmara															
Month of Account:		MAY/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2235		02		Total Sub Major Head 2 :						5,16,083	0	28,250		0	4,87,833	5,16,083	
				Total Major Head 2235 :						5,16,083	0	28,250		0	4,87,833	5,16,083	
				Total of Month :						5,16,083	0	28,250		0	4,87,833	5,16,083	
Month of Account:		JUN/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1009	Challan	-4,000	0	0		0	-4,000	-4,000	
						Voted-Sixth-Schedule-Garo		132	Voucher	1,26,488	0	10,000		0	1,16,488	1,26,488	
						Voted-Sixth-Schedule-Garo		563	Voucher	21,430	0	0		0	21,430	21,430	
						Voted-Sixth-Schedule-Garo		564	Voucher	7,880	0	0		0	7,880	7,880	
						Voted-Sixth-Schedule-Garo		85	Voucher	3,59,382	0	18,250	6,600		3,34,532	3,59,382	
						Total Object Head-- 1 :				5,11,180	0	28,250	6,600		4,76,330	5,11,180	
				02. Wages		Voted-Sixth-Schedule-Garo		506	Voucher	30,082	0	0		0	30,082	30,082	
						Total Object Head-- 2 :				30,082	0	0		0	30,082	30,082	
				Total Sub Head :						5,41,262	0	28,250	6,600		5,06,412	5,41,262	
				Total Minor Head 1 :						5,41,262	0	28,250	6,600		5,06,412	5,41,262	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																
Department :		Social Welfare Department																
Treasury		Baghmara Treasury																
D.D.O. :		3900001 District Social Welfare Officer Baghmara																
Month of Account:		JUN/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2235	02	Total Sub Major Head 2 :							5,41,262	0	28,250	6,600		5,06,412	5,41,262			
		Total Major Head 2235 :							5,41,262	0	28,250	6,600		5,06,412	5,41,262			
		Total of Month :							5,41,262	0	28,250	6,600		5,06,412	5,41,262			
Month of Account:		JUL/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1856	Challan	-4,000	0	0	0		-4,000	-4,000		
						Voted-Sixth-Schedule-Garo		32	Voucher	1,28,064	0	10,000	0		1,18,064	1,28,064		
						Voted-Sixth-Schedule-Garo		84	Voucher	3,63,668	0	18,250	6,600		3,38,818	3,63,668		
						Total Object Head-- 1 :				4,87,732	0	28,250	6,600		4,52,882	4,87,732		
						Total Sub Head :				4,87,732	0	28,250	6,600		4,52,882	4,87,732		
						Total Minor Head 1 :				4,87,732	0	28,250	6,600		4,52,882	4,87,732		
						Total Sub Major Head 2 :				4,87,732	0	28,250	6,600		4,52,882	4,87,732		
		Total Major Head 2235 :							4,87,732	0	28,250	6,600		4,52,882	4,87,732			
		Total of Month :							4,87,732	0	28,250	6,600		4,52,882	4,87,732			
Month of Account:		AUG/2026																

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Baghmara Treasury														
D.D.O. :		3900001 District Social Welfare Officer Baghmara														
Month of Account:		AUG/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	117	Voucher	3,70,784	0	18,360	6,600	3,45,824	3,70,784		
						Voted-Sixth-Schedule-Garo	118	Voucher	1,31,736	0	10,000	0	1,21,736	1,31,736		
						Voted-Sixth-Schedule-Garo	2593	Challan	-4,000	0	0	0	-4,000	-4,000		
						Total Object Head-- 1 :			4,98,520	0	28,360	6,600	4,63,560	4,98,520		
						Total Sub Head :			4,98,520	0	28,360	6,600	4,63,560	4,98,520		
						Total Minor Head 1 :			4,98,520	0	28,360	6,600	4,63,560	4,98,520		
						Total Sub Major Head 2 :			4,98,520	0	28,360	6,600	4,63,560	4,98,520		
Total Major Head 2235 :			4,98,520	0	28,360	6,600	4,63,560	4,98,520								
Total of Month :			4,98,520	0	28,360	6,600	4,63,560	4,98,520								
Month of Account:		SEP/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	187	Voucher	3,70,784	0	18,360	6,600	3,45,824	3,70,784		
						Voted-Sixth-Schedule-Garo	190	Voucher	1,31,736	0	10,000	0	1,21,736	1,31,736		
						Voted-Sixth-Schedule-Garo	3328	Challan	-4,000	0	0	0	-4,000	-4,000		
						Total Object Head-- 1 :			4,98,520	0	28,360	6,600	4,63,560	4,98,520		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Baghmara Treasury															
D.D.O. :		3900001 District Social Welfare Officer Baghmara															
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	11.Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	562	Voucher		1,00,000	0	0	0		1,00,000	1,00,000
											1,00,000	0	0	0		1,00,000	1,00,000
											1,00,000	0	0	0		1,00,000	1,00,000
											5,98,520	0	28,360	6,600		5,63,560	5,98,520
											5,98,520	0	28,360	6,600		5,63,560	5,98,520
											80,000	0	0	0		80,000	80,000
		106	(08) Celebration Of Anti Drug Day	0	20. Other Administrative Expenses		General-Voted	467	Voucher		80,000	0	0	0		80,000	80,000
											80,000	0	0	0		80,000	80,000
											80,000	0	0	0		80,000	80,000
											80,000	0	0	0		80,000	80,000
											80,000	0	0	0		80,000	80,000
											6,78,520	0	28,360	6,600		6,43,560	6,78,520
											6,78,520	0	28,360	6,600		6,43,560	6,78,520
											6,78,520	0	28,360	6,600		6,43,560	6,78,520
Total of Month :											6,78,520	0	28,360	6,600	6,43,560	6,78,520	
Total of DDO 3900001 :											32,38,200	0	1,69,720	33,000	30,35,480	32,38,200	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	32,38,200
Summary of DDO wise expenditure																	
2235	02	1	(02) District Social Welfare Officer-			0	(01) Salaries, Sumtuary		Voted-Sixth-Schedule-Garo								30,28,118

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE				
Department :	Social Welfare Department					
Treasury	Baghmara Treasury					
D.D.O. :	3900001	District Social Welfare Officer Baghmara				
<u>Summary of DDO wise expenditure</u>						
Allowance						
2235 02 1	(02) District Social Welfare Officer-	0	02. Wages	Voted-Sixth-Schedule-Garo		30,082
2235 02 1	(02) District Social Welfare Officer-	0	11.Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1,00,000
2235 02 106	(08) Celebration Of Anti Drug Day	0	20. Other Administrative Expenses	General-Voted		80,000
						32,38,200

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Baghmara Treasury														
D.D.O. :		3900002 Child Development Project Officer Baghmara														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	228	Voucher	1,95,034	0	20,000	0	1,75,034	1,95,034		
						General-Voted	319	Voucher	24,000	0	0	0	24,000	24,000		
						Total Object Head-- 1 :			2,19,034	0	20,000	0	1,99,034	2,19,034		
				1	01. Salaries	General-Voted	187	Voucher	78,345	0	0	0	78,345	78,345		
						General-Voted	227	Voucher	3,69,271	0	26,000	0	3,43,271	3,69,271		
						Total Object Head-- 1 :			4,47,616	0	26,000	0	4,21,616	4,47,616		
						Total Sub Head :			6,66,650	0	46,000	0	6,20,650	6,66,650		
				Total Minor Head 102 :			6,66,650	0	46,000	0	6,20,650	6,66,650				
				Total Sub Major Head 2 :			6,66,650	0	46,000	0	6,20,650	6,66,650				
				Total Major Head 2235 :			6,66,650	0	46,000	0	6,20,650	6,66,650				
Total of Month :			6,66,650	0	46,000	0	6,20,650	6,66,650								
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	127	Voucher	24,000	0	0	0	24,000	24,000		
						General-Voted	346	Voucher	16,418	0	0	0	16,418	16,418		
						General-Voted	56	Voucher	1,95,034	0	20,000	0	1,75,034	1,95,034		
						Total Object Head-- 1 :			2,35,452	0	20,000	0	2,15,452	2,35,452		
				1	01. Salaries	General-Voted	53									

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Baghmara Treasury														
D.D.O. :		3900002 Child Development Project Officer Baghmara														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	General-Voted		53	Voucher	78,345	0	0	0		78,345	78,345
						General-Voted		54	Voucher	3,69,271	0	26,000	0		3,43,271	3,69,271
						Total Object Head-- 1 :				4,47,616	0	26,000	0		4,21,616	4,47,616
					Total Sub Head :				6,83,068	0	46,000	0		6,37,068	6,83,068	
					Total Minor Head 102 :				6,83,068	0	46,000	0		6,37,068	6,83,068	
					Total Sub Major Head 2 :				6,83,068	0	46,000	0		6,37,068	6,83,068	
					Total Major Head 2235 :				6,83,068	0	46,000	0		6,37,068	6,83,068	
Total of Month :										6,83,068	0	46,000	0		6,37,068	6,83,068
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		102	Voucher	18,194	0	0	0		18,194	18,194
						General-Voted		282	Voucher	35,181	0	0	0		35,181	35,181
						General-Voted		605	Voucher	12,314	0	0	0		12,314	12,314
						General-Voted		87	Voucher	1,95,034	0	20,000	0		1,75,034	1,95,034
						Total Object Head-- 1 :				2,60,723	0	20,000	0		2,40,723	2,60,723
				1	01. Salaries	General-Voted		133	Voucher	78,345	0	0	0		78,345	78,345
						General-Voted		604	Voucher	22,210	0	0	0		22,210	22,210
						General-Voted		606	Voucher	4,700	0	0	0		4,700	4,700

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Department :		Social Welfare Department														
Treasury		Baghmara Treasury														
D.D.O. :		3900002 Child Development Project Officer Baghmara														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries		General-Voted	86	Voucher	3,69,271	0	26,000		0	3,43,271	3,69,271
										4,74,526	0	26,000		0	4,48,526	4,74,526
										7,35,249	0	46,000		0	6,89,249	7,35,249
										7,35,249	0	46,000		0	6,89,249	7,35,249
										7,35,249	0	46,000		0	6,89,249	7,35,249
										7,35,249	0	46,000		0	6,89,249	7,35,249
										7,35,249	0	46,000		0	6,89,249	7,35,249
										7,35,249	0	46,000		0	6,89,249	7,35,249
Month of Account:										JUL/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries		General-Voted	188	Voucher	24,000	0	0		0	24,000	24,000
								34	Voucher	2,32,969	0	20,000		0	2,12,969	2,32,969
										2,56,969	0	20,000		0	2,36,969	2,56,969
				1	01. Salaries		General-Voted	33	Voucher	3,73,713	0	26,000		0	3,47,713	3,73,713
								82	Voucher	79,285	0	0		0	79,285	79,285
										4,52,998	0	26,000		0	4,26,998	4,52,998
										7,09,967	0	46,000		0	6,63,967	7,09,967
										7,09,967	0	46,000		0	6,63,967	7,09,967

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Department :		Social Welfare Department														
Treasury		Baghmara Treasury														
D.D.O. :		3900002 Child Development Project Officer Baghmara														
Month of Account:		JUL/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235		02				Total Sub Major Head 2 :				7,09,967	0	46,000		0	6,63,967	7,09,967
						Total Major Head 2235 :				7,09,967	0	46,000		0	6,63,967	7,09,967
						Total of Month :				7,09,967	0	46,000		0	6,63,967	7,09,967
Month of Account:		AUG/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		131	Voucher	2,38,549	0	20,000		0	2,18,549	2,38,549
				Total Object Head-- 1 :					2,38,549	0	20,000		0	2,18,549	2,38,549	
				1	01. Salaries	General-Voted		108	Voucher	79,285	0	0		0	79,285	79,285
					General-Voted		132	Voucher	3,82,272	0	26,000		0	3,56,272	3,82,272	
					Total Object Head-- 1 :					4,61,557	0	26,000		0	4,35,557	4,61,557
				Total Sub Head :					7,00,106	0	46,000		0	6,54,106	7,00,106	
				Total Minor Head 102 :					7,00,106	0	46,000		0	6,54,106	7,00,106	
				Total Sub Major Head 2 :					7,00,106	0	46,000		0	6,54,106	7,00,106	
Total Major Head 2235 :					7,00,106	0	46,000		0	6,54,106	7,00,106					
Total of Month :					7,00,106	0	46,000		0	6,54,106	7,00,106					
Month of Account:		SEP/2026														

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																	
Department :		Social Welfare Department																	
Treasury		Baghmara Treasury																	
D.D.O. :		3900002 Child Development Project Officer Baghmara																	
Month of Account:		SEP/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		122	Voucher	2,38,549	0	0		0	2,38,549	2,38,549			
						General-Voted		30	Voucher	1,19,636	0	0		0	1,19,636	1,19,636			
					Total Object Head-- 1 :								3,58,185	0	0		0	3,58,185	3,58,185
					1	01. Salaries	General-Voted		100	Voucher	79,285	0	0		0	79,285	79,285		
							General-Voted		121	Voucher	3,82,272	0	26,000		0	3,56,272	3,82,272		
						Total Object Head-- 1 :								4,61,557	0	26,000		0	4,35,557
				Total Sub Head :								8,19,742	0	26,000		0	7,93,742	8,19,742	
				Total Minor Head 102 :								8,19,742	0	26,000		0	7,93,742	8,19,742	
				Total Sub Major Head 2 :								8,19,742	0	26,000		0	7,93,742	8,19,742	
				Total Major Head 2235 :								8,19,742	0	26,000		0	7,93,742	8,19,742	
				Total of Month :								8,19,742	0	26,000		0	7,93,742	8,19,742	
				Total of DDO 3900002 :								43,14,782	0	2,56,000		0	40,58,782	43,14,782	
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																			
Summary of DDO wise expenditure																			
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted										15,68,912			

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Department :	Social Welfare Department					
Treasury	Baghmara Treasury					
D.D.O. :	3900002	Child Development Project Officer Baghmara				
<u>Summary of DDO wise expenditure</u>						
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	General-Voted27,45,870
						43,14,782

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Baghmara Treasury														
D.D.O. :		3900003 Child Development Project Officer Rongara South Garo Hills														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	235	Voucher	1,76,660	0	3,000	0	1,73,660	1,76,660		
					Total Object Head-- 1 :				1,76,660	0	3,000	0	1,73,660	1,76,660		
				1	01. Salaries	General-Voted	236	Voucher	1,88,845	0	15,000	0	1,73,845	1,88,845		
						General-Voted	237	Voucher	79,424	0	0	0	79,424	79,424		
					Total Object Head-- 1 :				2,68,269	0	15,000	0	2,53,269	2,68,269		
				Total Sub Head :				4,44,929	0	18,000	0	4,26,929	4,44,929			
				Total Minor Head 102 :				4,44,929	0	18,000	0	4,26,929	4,44,929			
				Total Sub Major Head 2 :				4,44,929	0	18,000	0	4,26,929	4,44,929			
Total Major Head 2235 :				4,44,929	0	18,000	0	4,26,929	4,44,929							
Total of Month :				4,44,929	0	18,000	0	4,26,929	4,44,929							
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	370	Voucher	25,422	0	0	0	25,422	25,422		
						General-Voted	52	Voucher	1,76,660	0	3,000	0	1,73,660	1,76,660		
					Total Object Head-- 1 :				2,02,082	0	3,000	0	1,99,082	2,02,082		
				1	01. Salaries	General-Voted	50	Voucher	79,424	0	0	0	79,424	79,424		
						General-Voted	51	Voucher	1,88,845	0	15,000	0	1,73,845	1,88,845		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Baghmara Treasury															
D.D.O. :		3900003 Child Development Project Officer Rongara South Garo Hills															
Month of Account:		MAY/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	Total Object Head-- 1 :				2,68,269	0	15,000	0	2,53,269	2,68,269		
						Total Sub Head :				4,70,351	0	18,000	0	4,52,351	4,70,351		
						Total Minor Head 102 :				4,70,351	0	18,000	0	4,52,351	4,70,351		
						Total Sub Major Head 2 :				4,70,351	0	18,000	0	4,52,351	4,70,351		
						Total Major Head 2235 :				4,70,351	0	18,000	0	4,52,351	4,70,351		
						Total of Month :				4,70,351	0	18,000	0	4,52,351	4,70,351		
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted				280	Voucher	34,666	0	0	0	34,666	34,666
						General-Voted				700	Voucher	11,314	0	0	0	11,314	11,314
						General-Voted				95	Voucher	1,76,660	0	3,000	0	1,73,660	1,76,660
						Total Object Head-- 1 :				2,22,640	0	3,000	0	2,19,640	2,22,640		
				1	01. Salaries	General-Voted				59	Voucher	79,424	0	0	0	79,424	79,424
						General-Voted				60	Voucher	1,35,503	0	15,000	0	1,20,503	1,35,503
						General-Voted				701	Voucher	4,840	0	0	0	4,840	4,840
						General-Voted				702	Voucher	8,230	0	0	0	8,230	8,230
						Total Object Head-- 1 :				2,27,997	0	15,000	0	2,12,997	2,27,997		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Baghmara Treasury														
D.D.O. :		3900003 Child Development Project Officer Rongara South Garo Hills														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes			Total Sub Head :				4,50,637	0	18,000		0	4,32,637	4,50,637
						Total Minor Head 102 :			4,50,637	0	18,000		0	4,32,637	4,50,637	
						Total Sub Major Head 2 :			4,50,637	0	18,000		0	4,32,637	4,50,637	
						Total Major Head 2235 :			4,50,637	0	18,000		0	4,32,637	4,50,637	
Total of Month :										4,50,637	0	18,000		0	4,32,637	4,50,637
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries		General-Voted	175	Voucher	35,078	0	0		0	35,078	35,078
							General-Voted	36	Voucher	1,78,780	0	3,000		0	1,75,780	1,78,780
							Total Object Head-- 1 :			2,13,858	0	3,000		0	2,10,858	2,13,858
				1	01. Salaries		General-Voted	35	Voucher	1,37,149	0	15,000		0	1,22,149	1,37,149
							General-Voted	81	Voucher	80,392	0	0		0	80,392	80,392
							Total Object Head-- 1 :			2,17,541	0	15,000		0	2,02,541	2,17,541
						Total Sub Head :			4,31,399	0	18,000		0	4,13,399	4,31,399	
						Total Minor Head 102 :			4,31,399	0	18,000		0	4,13,399	4,31,399	
						Total Sub Major Head 2 :			4,31,399	0	18,000		0	4,13,399	4,31,399	

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																		
Department : Social Welfare Department																		
Treasury Baghmara Treasury																		
D.D.O. : 3900003 Child Development Project Officer Rongara South Garo Hills																		
Month of Account: JUL/2026																		
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610			
2235						Total Major Head	2235 :			4,31,399	0	18,000		0	4,13,399	4,31,399		
						Total of Month :				4,31,399	0	18,000		0	4,13,399	4,31,399		
Month of Account: AUG/2026																		
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610			
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted			128	Voucher	2,15,325	0	3,050	0	2,12,275	2,15,325		
						Total Object Head-- 1 :					2,15,325	0	3,050	0	2,12,275	2,15,325		
				1	01. Salaries	General-Voted			129	Voucher	1,41,224	0	15,000	0	1,26,224	1,41,224		
						General-Voted					130	Voucher	82,837	0	0	0	82,837	82,837
						Total Object Head-- 1 :							2,24,061	0	15,000	0	2,09,061	2,24,061
						Total Sub Head :					4,39,386	0	18,050	0	4,21,336	4,39,386		
				Total Minor Head 102 :			4,39,386	0	18,050	0	4,21,336	4,39,386						
				Total Sub Major Head 2 :			4,39,386	0	18,050	0	4,21,336	4,39,386						
				Total Major Head 2235 :			4,39,386	0	18,050	0	4,21,336	4,39,386						
				Total of Month :			4,39,386	0	18,050	0	4,21,336	4,39,386						
Month of Account: SEP/2026																		
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)							

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Baghmara Treasury															
D.D.O. :		3900003 Child Development Project Officer Rongara South Garo Hills															
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries		General-Voted		124	Voucher	2,15,325	0	3,050		0	2,12,275	2,15,325
					Total Object Head-- 1 :							2,15,325	0	3,050	0	2,12,275	2,15,325
				1	01. Salaries		General-Voted		101	Voucher	82,837	0	0	0	82,837	82,837	
							General-Voted		123	Voucher	1,41,224	0	15,000	0	1,26,224	1,41,224	
					Total Object Head-- 1 :							2,24,061	0	15,000	0	2,09,061	2,24,061
				Total Sub Head :							4,39,386	0	18,050	0	4,21,336	4,39,386	
				Total Minor Head 102 :							4,39,386	0	18,050	0	4,21,336	4,39,386	
				Total Sub Major Head 2 :							4,39,386	0	18,050	0	4,21,336	4,39,386	
				Total Major Head 2235 :							4,39,386	0	18,050	0	4,21,336	4,39,386	
				Total of Month :							4,39,386	0	18,050	0	4,21,336	4,39,386	
Total of DDO 3900003 :							26,76,088	0	1,08,100	0	25,67,988	26,76,088					
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	
Summary of DDO wise expenditure																	
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted										12,45,890	
2235	02	102	(12) Integrated Child Development Services	1	01. Salaries	General-Voted										14,30,198	

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE
Department :	Social Welfare	Department
Treasury	Baghmara	Treasury
D.D.O. :	3900003	Child Development Project Officer Rongara South Garo Hills
<u>Summary of DDO wise expenditure</u>		
Schemes		
26,76,088		

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																
Department : Social Welfare Department																
Treasury Baghmara Treasury																
D.D.O. : 3900004 Child Development Project Officer Icds Gasupara South Garo Hills																
Month of Account: APR/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	309	Voucher	15,000	0	0	0	15,000	15,000		
						Voted-Sixth-Schedule-Garo	38	Voucher	46,419	0	3,000	0	43,419	46,419		
						Total Object Head-- 1 :		61,419	0	3,000	0	58,419	61,419			
				1	01. Salaries	General-Voted	37	Voucher	2,59,736	0	0	0	2,59,736	2,59,736		
						Total Object Head-- 1 :		2,59,736	0	0	0	2,59,736	2,59,736			
						Total Sub Head :		3,21,155	0	3,000	0	3,18,155	3,21,155			
				Total Minor Head 102 :		3,21,155	0	3,000	0	3,18,155	3,21,155					
				Total Sub Major Head 2 :		3,21,155	0	3,000	0	3,18,155	3,21,155					
Total Major Head 2235 :		3,21,155	0	3,000	0	3,18,155	3,21,155									
Total of Month :										3,21,155	0	3,000	0	3,18,155	3,21,155	
Month of Account: MAY/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	158	Voucher	46,419	0	7,000	0	39,419	46,419		
						General-Voted	16	Voucher	9,000	0	0	0	9,000	9,000		
						General-Voted	388	Voucher	10,161	0	0	0	10,161	10,161		
						Total Object Head-- 1 :		65,580	0	7,000	0	58,580	65,580			
				1	01. Salaries	General-Voted	157	Voucher	2,59,736	4,200	0	4,400	2,51,136	2,55,536		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																	
Department :		Social Welfare Department																	
Treasury		Baghmara Treasury																	
D.D.O. :		3900004 Child Development Project Officer IcDs Gasupara South Garo Hills																	
Month of Account:		MAY/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	Total Object Head-- 1 :				2,59,736	4,200	0	4,400	2,51,136	2,55,536				
					Total Sub Head :				3,25,316	4,200	7,000	4,400	3,09,716	3,21,116					
					Total Minor Head 102 :				3,25,316	4,200	7,000	4,400	3,09,716	3,21,116					
					Total Sub Major Head 2 :				3,25,316	4,200	7,000	4,400	3,09,716	3,21,116					
					Total Major Head 2235 :				3,25,316	4,200	7,000	4,400	3,09,716	3,21,116					
Total of Month :										3,25,316	4,200	7,000	4,400	3,09,716	3,21,116				
Month of Account:		JUN/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		281	Voucher	17,306	0	0	0	17,306	17,306				
						General-Voted		62	Voucher	46,419	0	7,000	0	39,419	46,419				
						General-Voted		658	Voucher	2,790	0	0	0	2,790	2,790				
						Total Object Head-- 1 :				66,515	0	7,000	0	59,515	66,515				
				1	01. Salaries	General-Voted		61	Voucher	2,59,736	0	0	4,400	2,55,336	2,59,736				
						General-Voted		659	Voucher	15,760	0	0	0	15,760	15,760				
						Voted-Sixth-Schedule-Garo		996	Challan	-4,200	0	0	0	-4,200	-4,200				
						Total Object Head-- 1 :				2,71,296	0	0	4,400	2,66,896	2,71,296				
				Total Sub Head :										3,37,811	0	7,000	4,400	3,26,411	3,37,811

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department															
Treasury		Baghmara Treasury															
D.D.O. :		3900004		Child Development Project Officer Icds Gasupara South Garo Hills													
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2235	02	102			Total Minor Head	102 :			3,37,811	0	7,000	4,400		3,26,411	3,37,811		
					Total Sub Major Head	2 :			3,37,811	0	7,000	4,400		3,26,411	3,37,811		
					Total Major Head	2235 :			3,37,811	0	7,000	4,400		3,26,411	3,37,811		
								Total of Month	:		3,37,811	0	7,000	4,400		3,26,411	3,37,811
Month of Account:		JUL/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		38	Voucher	88,738	0	7,000	0		81,738	88,738	
							Total Object Head--	1 :			88,738	0	7,000	0		81,738	88,738
			(12) Integrated Child Development Services Schemes	1	01. Salaries	Voted-Sixth-Schedule-Garo		1845	Challan	-4,200	0	0	0		-4,200	-4,200	
						General-Voted		37	Voucher	2,62,888	0	0	4,400		2,58,488	2,62,888	
							Total Object Head--	1 :			2,58,688	0	0	4,400		2,54,288	2,58,688
							Total Sub Head	:			3,47,426	0	7,000	4,400		3,36,026	3,47,426
						Total Minor Head	102 :			3,47,426	0	7,000	4,400		3,36,026	3,47,426	
						Total Sub Major Head	2 :			3,47,426	0	7,000	4,400		3,36,026	3,47,426	
		Total Major Head	2235 :			3,47,426	0	7,000	4,400		3,36,026	3,47,426					
						Total of Month	:		3,47,426	0	7,000	4,400		3,36,026	3,47,426		

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																												
Department : Social Welfare Department																												
Treasury Baghmara Treasury																												
D.D.O. : 3900004 Child Development Project Officer Icds Gasupara South Garo Hills																												
Month of Account: AUG/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		124	Voucher	90,042	0	7,000	0	83,042	90,042													
					Total Object Head-- 1 :					90,042	0	7,000	0	83,042	90,042													
				1	01. Salaries	General-Voted		125	Voucher	2,70,712	0	0	4,400	2,66,312	2,70,712													
					Voted-Sixth-Schedule-Garo		2602	Challan	-4,200	0	0	0	-4,200	-4,200														
					General-Voted		483	Voucher	1,03,953	0	0	0	1,03,953	1,03,953														
					Total Object Head-- 1 :					3,70,465	0	0	4,400	3,66,065	3,70,465													
				Total Sub Head :					4,60,507	0	7,000	4,400	4,49,107	4,60,507														
				Total Minor Head 102 :					4,60,507	0	7,000	4,400	4,49,107	4,60,507														
				Total Sub Major Head 2 :					4,60,507	0	7,000	4,400	4,49,107	4,60,507														
				Total Major Head 2235 :					4,60,507	0	7,000	4,400	4,49,107	4,60,507														
Total of Month :					4,60,507	0	7,000	4,400	4,49,107	4,60,507																		
Month of Account: SEP/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		126	Voucher	90,042	0	7,000	0	83,042	90,042													
					Total Object Head-- 1 :					90,042	0	7,000	0	83,042	90,042													
				1	01. Salaries	General-Voted		125	Voucher	2,70,712	0	0	4,400	2,66,312	2,70,712													
					Voted-Sixth-		3393	Challan	-4,200	0	0	0	-4,200	-4,200														

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Demand :		34	ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department														
Treasury		Baghmara Treasury														
D.D.O. :		3900004	Child Development Project Officer Icds Gasupara South Garo Hills													
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	Total Object Head-- 1 :				2,66,512	0	0	4,400	2,62,112	2,66,512	
						Total Sub Head :				3,56,554	0	7,000	4,400	3,45,154	3,56,554	
						Total Minor Head 102 :				3,56,554	0	7,000	4,400	3,45,154	3,56,554	
						Total Sub Major Head 2 :				3,56,554	0	7,000	4,400	3,45,154	3,56,554	
						Total Major Head 2235 :				3,56,554	0	7,000	4,400	3,45,154	3,56,554	
Total of Month :										3,56,554	0	7,000	4,400	3,45,154	3,56,554	
Total of DDO 3900004 :										21,48,769	4,200	38,000	22,000	20,84,569	21,44,569	
Reconciliation Portion																
Month of Account:		04/2026														
2235	2	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	State Plan		Voted-Sixth-Schedule-Garo	38							-46,419
2235	2	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	State Plan		General-Voted	38							46,419
Month of Account:		06/2026														
2235	2	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	State Plan		Voted-Sixth-Schedule-Garo	996							4,200
2235	2	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	State Plan		General-Voted	996							-4,200
DDO wise reconcilation Total :																0
Internal Adjustment of A.G. Office:																

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Demand :		34	ADMINISTRATION OF SOCIAL WELFARE				
Department :		Social Welfare Department					
Treasury		Baghmara Treasury					
D.D.O. :		3900004	Child Development Project Officer Icds Gasupara South Garo Hills				
DDO wise Total (Original +Reconcilation+IA) :						21,44,569	
<u>Summary of DDO wise expenditure</u>							
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	4,62,336
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	Voted-Sixth-Schedule-Garo	0
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	General-Voted	16,94,833
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	Voted-Sixth-Schedule-Garo	-12,600
							21,44,569

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Shillong

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Up to Accounting Month September of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Baghmara Treasury														
D.D.O. :		3900005 Child Development Project Officer Chokpot														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		166	Voucher	1,62,441	0	19,400		0	1,43,041	1,62,441
						General-Voted		318	Voucher	27,000	0	0	0	27,000	27,000	
					Total Object Head-- 1 :					1,89,441	0	19,400	0	1,70,041	1,89,441	
				1	01. Salaries	General-Voted		167	Voucher	2,25,694	0	24,500		0	2,01,194	2,25,694
						General-Voted		310	Voucher	1,15,051	0	0	0	1,15,051	1,15,051	
					Total Object Head-- 1 :					3,40,745	0	24,500	0	3,16,245	3,40,745	
				Total Sub Head :					5,30,186	0	43,900	0	4,86,286	5,30,186		
				Total Minor Head 102 :					5,30,186	0	43,900	0	4,86,286	5,30,186		
				Total Sub Major Head 2 :					5,30,186	0	43,900	0	4,86,286	5,30,186		
				Total Major Head 2235 :					5,30,186	0	43,900	0	4,86,286	5,30,186		
Total of Month :										5,30,186	0	43,900	0	4,86,286	5,30,186	
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		159	Voucher	1,62,441	0	19,400		0	1,43,041	1,62,441
						General-Voted		234	Voucher	27,000	0	0	0	27,000	27,000	
					Total Object Head-- 1 :					1,89,441	0	19,400	0	1,70,041	1,89,441	
				1	01. Salaries	General-Voted		112	Voucher	2,25,694	0	24,500		0	2,01,194	2,25,694

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE												
Department :		Social Welfare Department														
Treasury		Baghmara Treasury														
D.D.O. :		3900005		Child Development Project Officer Chokpot												
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	Total Object Head-- 1 :				2,25,694	0	24,500		0	2,01,194	2,25,694
						Total Sub Head :				4,15,135	0	43,900		0	3,71,235	4,15,135
						Total Minor Head 102 :				4,15,135	0	43,900		0	3,71,235	4,15,135
						Total Sub Major Head 2 :				4,15,135	0	43,900		0	3,71,235	4,15,135
						Total Major Head 2235 :				4,15,135	0	43,900		0	3,71,235	4,15,135
Total of Month :										4,15,135	0	43,900		0	3,71,235	4,15,135
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	General-Voted	101	Voucher	27,000	0	0		0	27,000	27,000
						General-Voted	General-Voted	64	Voucher	1,62,441	0	19,400		0	1,43,041	1,62,441
						General-Voted	General-Voted	657	Voucher	9,810	0	0		0	9,810	9,810
						Total Object Head-- 1 :				1,99,251	0	19,400		0	1,79,851	1,99,251
				1	01. Salaries	General-Voted	General-Voted	410	Voucher	1,49,832	0	0		0	1,49,832	1,49,832
						General-Voted	General-Voted	63	Voucher	2,25,694	0	24,500		0	2,01,194	2,25,694
						General-Voted	General-Voted	662	Voucher	3,224	0	0		0	3,224	3,224
						General-Voted	General-Voted	663	Voucher	13,740	0	0		0	13,740	13,740
					Total Object Head-- 1 :				3,92,490	0	24,500		0	3,67,990	3,92,490	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Baghmara Treasury														
D.D.O. :		3900005 Child Development Project Officer Chokpot														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes			Total Sub Head :				5,91,741	0	43,900		0	5,47,841	5,91,741
						Total Minor Head 102 :			5,91,741	0	43,900		0	5,47,841	5,91,741	
						Total Sub Major Head 2 :			5,91,741	0	43,900		0	5,47,841	5,91,741	
						Total Major Head 2235 :			5,91,741	0	43,900		0	5,47,841	5,91,741	
Total of Month :										5,91,741	0	43,900		0	5,47,841	5,91,741
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries		General-Voted	173	Voucher	25,500	0	0		0	25,500	25,500
							General-Voted	41	Voucher	1,64,403	0	19,400		0	1,45,003	1,64,403
							Total Object Head-- 1 :			1,89,903	0	19,400		0	1,70,503	1,89,903
				1	01. Salaries		General-Voted	266	Voucher	75,828	0	0		0	75,828	75,828
							General-Voted	40	Voucher	2,28,442	0	24,500		0	2,03,942	2,28,442
							Total Object Head-- 1 :			3,04,270	0	24,500		0	2,79,770	3,04,270
					Total Sub Head :			4,94,173	0	43,900		0	4,50,273	4,94,173		
					Total Minor Head 102 :			4,94,173	0	43,900		0	4,50,273	4,94,173		
					Total Sub Major Head 2 :			4,94,173	0	43,900		0	4,50,273	4,94,173		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																												
Department :		Social Welfare Department																												
Treasury		Baghmara Treasury																												
D.D.O. :		3900005 Child Development Project Officer Chokpot																												
Month of Account:		JUL/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2235										Total Major Head		2235 :						4,94,173		0		43,900			0		4,50,273		4,94,173	
										Total of Month		:						4,94,173		0		43,900			0		4,50,273		4,94,173	
Month of Account:		AUG/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		121	Voucher	1,67,826	0	19,400	0	1,48,426	1,67,826															
						General-Voted		75	Voucher	1,548	0	0	0	1,548	1,548															
						Total Object Head-- 1 :		1,69,374	0	19,400	0	1,49,974	1,69,374																	
				1	01. Salaries	General-Voted		122	Voucher	75,828	0	0	0	75,828	75,828															
						General-Voted		123	Voucher	2,35,108	0	24,500	0	2,10,608	2,35,108															
						Total Object Head-- 1 :		3,10,936	0	24,500	0	2,86,436	3,10,936																	
				Total Sub Head :		4,80,310	0	43,900	0	4,36,410	4,80,310																			
				Total Minor Head 102 :		4,80,310	0	43,900	0	4,36,410	4,80,310																			
				Total Sub Major Head 2 :		4,80,310	0	43,900	0	4,36,410	4,80,310																			
				Total Major Head 2235 :		4,80,310	0	43,900	0	4,36,410	4,80,310																			
Total of Month :		4,80,310	0	43,900	0	4,36,410	4,80,310																							
Month of Account:		SEP/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised		Plan/Non-Plan				Type														

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Baghmara Treasury														
D.D.O. :		3900005 Child Development Project Officer Chokpot														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	127	Voucher	1,67,826	0	19,400	0	1,48,426	1,67,826		
					Total Object Head-- 1 :				1,67,826	0	19,400	0	1,48,426	1,67,826		
				1	01. Salaries	General-Voted	128	Voucher	2,35,108	0	24,500	0	2,10,608	2,35,108		
						General-Voted	88	Voucher	75,828	0	0	0	75,828	75,828		
					Total Object Head-- 1 :				3,10,936	0	24,500	0	2,86,436	3,10,936		
				Total Sub Head :				4,78,762	0	43,900	0	4,34,862	4,78,762			
				Total Minor Head 102 :				4,78,762	0	43,900	0	4,34,862	4,78,762			
				Total Sub Major Head 2 :				4,78,762	0	43,900	0	4,34,862	4,78,762			
				Total Major Head 2235 :				4,78,762	0	43,900	0	4,34,862	4,78,762			
				Total of Month :				4,78,762	0	43,900	0	4,34,862	4,78,762			
Total of DDO 3900005 :				29,90,307	0	2,63,400	0	27,26,907	29,90,307							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															29,90,307	
Summary of DDO wise expenditure																
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted									11,05,236	
2235	02	102	(12) Integrated Child Development Services	1	01. Salaries	General-Voted									18,85,071	

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE
Department :	Social Welfare	Department
Treasury	Baghmara	Treasury
D.D.O. :	3900005	Child Development Project Officer Chokpot
<u>Summary of DDO wise expenditure</u>		
Schemes		
29,90,307		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Mairang Sub-Treasury														
D.D.O. :		3900001 Child Development Project Officer Icds Project Mairang West Khasi Hills														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	Total Object Head-- 1 :			7,83,753	0	24,600	0		7,59,153	7,83,753	
						Total Sub Head :			12,48,675	0	32,700	0		12,15,975	12,48,675	
						Total Minor Head 102 :			12,48,675	0	32,700	0		12,15,975	12,48,675	
						Total Sub Major Head 2 :			12,48,675	0	32,700	0		12,15,975	12,48,675	
						Total Major Head 2235 :			12,48,675	0	32,700	0		12,15,975	12,48,675	
Total of Month :										12,48,675	0	32,700	0		12,15,975	12,48,675
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		283	Voucher	12,180	0	0	0		12,180	12,180
						General-Voted		70	Voucher	2,02,098	0	2,800	0		1,99,298	2,02,098
						General-Voted		71	Voucher	25,000	0	0	0		25,000	25,000
						Total Object Head-- 1 :			2,39,278	0	2,800	0		2,36,478	2,39,278	
				1	01. Salaries	General-Voted		284	Voucher	38,350	0	0	0		38,350	38,350
						General-Voted		285	Voucher	4,840	0	0	0		4,840	4,840
						General-Voted		68	Voucher	80,584	0	0	0		80,584	80,584
						General-Voted		69	Voucher	6,22,585	0	24,600	0		5,97,985	6,22,585
						Total Object Head-- 1 :			7,46,359	0	24,600	0		7,21,759	7,46,359	

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																															
Department : Social Welfare Department																															
Treasury Mairang Sub-Treasury																															
D.D.O. : 3900001 Child Development Project Officer Icds Project Mairang West Khasi Hills																															
Month of Account: JUN/2026																															
Major Sub Minor Sub				Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross								
Head Major Head Head				Sub Sub Head		Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount								
														(State)				8009 - 7610					(A.G.))								
2235				02		102		(12) Integrated Child Development Services Schemes		Total Sub Head :				9,85,637		0		27,400			0		9,58,237		9,85,637						
										Total Minor Head 102 :				9,85,637		0		27,400			0		9,58,237		9,85,637						
										Total Sub Major Head 2 :				9,85,637		0		27,400			0		9,58,237		9,85,637						
										Total Major Head 2235 :				9,85,637		0		27,400			0		9,58,237		9,85,637						
										Total of Month :				9,85,637		0		27,400			0		9,58,237		9,85,637						
Month of Account: JUL/2026																															
Major Sub Minor Sub				Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross								
Head Major Head Head				Sub Sub Head		Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount								
														(State)				8009 - 7610					(A.G.))								
2235				02		102		(12) Integrated Child Development Services Schemes		0		01. Salaries		General-Voted		84		Voucher		2,04,534		0		2,800		0		2,01,734		2,04,534	
														Total Object Head-- 1 :				2,04,534		0		2,800			0		2,01,734		2,04,534		
														30.Other Contractual Services		General-Voted		103		Voucher		10,833		0		0		10,833		10,833	
														Total Object Head-- 30 :				10,833		0		0			0		10,833		10,833		
														01. Salaries		General-Voted		81		Voucher		81,552		0		0		81,552		81,552	
																General-Voted		83		Voucher		6,30,255		0		24,600		6,05,655		6,30,255	
														Total Object Head-- 1 :				7,11,807		0		24,600			0		6,87,207		7,11,807		
														Total Sub Head :				9,27,174		0		27,400			0		8,99,774		9,27,174		
														Total Minor Head 102 :				9,27,174		0		27,400			0		8,99,774		9,27,174		

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE											
Department :		Social Welfare Department													
Treasury		Mairang Sub-Treasury													
D.D.O. :		3900001		Child Development Project Officer Icds Project Mairang West Khasi Hills											
Month of Account:		JUL/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2235	02				Total Sub Major Head 2 :				9,27,174	0	27,400		0	8,99,774	9,27,174
					Total Major Head 2235 :				9,27,174	0	27,400		0	8,99,774	9,27,174
					Total of Month :				9,27,174	0	27,400		0	8,99,774	9,27,174
Month of Account:		AUG/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	33	Voucher	2,10,565	0	2,900		0	2,07,665	2,10,565
					Total Object Head-- 1 :				2,10,565	0	2,900		0	2,07,665	2,10,565
				1	01. Salaries	General-Voted	31	Voucher	6,46,434	0	25,200		0	6,21,234	6,46,434
						General-Voted	32	Voucher	83,847	0	0		0	83,847	83,847
					Total Object Head-- 1 :				7,30,281	0	25,200		0	7,05,081	7,30,281
				Total Sub Head :				9,40,846	0	28,100		0	9,12,746	9,40,846	
				Total Minor Head 102 :				9,40,846	0	28,100		0	9,12,746	9,40,846	
				Total Sub Major Head 2 :				9,40,846	0	28,100		0	9,12,746	9,40,846	
Total Major Head 2235 :				9,40,846	0	28,100		0	9,12,746	9,40,846					
Total of Month :				9,40,846	0	28,100		0	9,12,746	9,40,846					
Month of Account:		SEP/2026													

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Mairang Sub-Treasury															
D.D.O. :		3900001 Child Development Project Officer Icds Project Mairang West Khasi Hills															
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries		General-Voted		10	Voucher	2,10,565	0	2,900		0	2,07,665	2,10,565
					Total Object Head-- 1 :					2,10,565	0	2,900		0	2,07,665	2,10,565	
				1	01. Salaries		General-Voted		11	Voucher	6,46,434	0	25,200		0	6,21,234	6,46,434
							General-Voted		9	Voucher	83,847	0	0		0	83,847	83,847
					Total Object Head-- 1 :					7,30,281	0	25,200		0	7,05,081	7,30,281	
				Total Sub Head :					9,40,846	0	28,100		0	9,12,746	9,40,846		
				Total Minor Head 102 :					9,40,846	0	28,100		0	9,12,746	9,40,846		
				Total Sub Major Head 2 :					9,40,846	0	28,100		0	9,12,746	9,40,846		
				Total Major Head 2235 :					9,40,846	0	28,100		0	9,12,746	9,40,846		
				Total of Month :					9,40,846	0	28,100		0	9,12,746	9,40,846		
Total of DDO 3900001 :					56,65,763	0	1,68,300		0	54,97,463	56,65,763						
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	
Summary of DDO wise expenditure																	
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted										13,29,864	
2235	02	102	(12) Integrated Child Development Services	0	30.Other Contractual	General-Voted										10,833	

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Demand :		34	ADMINISTRATION OF SOCIAL WELFARE									
Department :		Social Welfare Department										
Treasury		Mairang Sub-Treasury										
D.D.O. :		3900001	Child Development Project Officer IcDs Project Mairang West Khasi Hills									
<u>Summary of DDO wise expenditure</u>												
Schemes						Services						
2235	02	102	(12) Integrated Child Development Services Schemes			1	01. Salaries		General-Voted			43,25,066
												56,65,763

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																										
Department :		Social Welfare Department																										
Treasury		Sohra Sub-Treasury																										
D.D.O. :		3900001 Child Development Project Officer IcDs Project Shella Bhologanj																										
Month of Account:		MAY/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries		Total Object Head-- 1 :										2,08,055		0		12,610		0		1,95,445		2,08,055	
					1	01. Salaries		General-Voted		64		Voucher		74,916		0		0		0		74,916		74,916				
						General-Voted		66		Voucher		1,39,206		0		4,460		0		1,34,746		1,39,206						
						General-Voted		67		Voucher		25,000		0		0		0		25,000		25,000						
				Total Object Head-- 1 :										2,39,122		0		4,460		0		2,34,662		2,39,122				
				Total Sub Head :										4,47,177		0		17,070		0		4,30,107		4,47,177				
				Total Minor Head 102 :										4,47,177		0		17,070		0		4,30,107		4,47,177				
				Total Sub Major Head 2 :										4,47,177		0		17,070		0		4,30,107		4,47,177				
				Total Major Head 2235 :										4,47,177		0		17,070		0		4,30,107		4,47,177				
Total of Month :										4,47,177		0		17,070		0		4,30,107		4,47,177								
Month of Account:		JUN/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries		General-Voted		174		Voucher		10,288		0		0		0		10,288		10,288					
					General-Voted		29		Voucher		2,08,055		0		12,610		0		1,95,445		2,08,055							
					Total Object Head-- 1 :										2,18,343		0		12,610		0		2,05,733		2,18,343			
				1	01. Salaries		General-Voted		154		Voucher		3,222		0		0		0		3,222		3,222					
					General-Voted		175		Voucher		8,460		0		0		0		8,460		8,460							
					General-Voted		28		Voucher		1,39,206		0		4,460		0		1,34,746		1,39,206							

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		3900001 Child Development Project Officer IcDs Project Shella Bhologanj														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	General-Voted	58	Voucher	74,916	0	0	0	74,916	74,916		
						Total Object Head-- 1 :					2,25,804	0	4,460	0	2,21,344	2,25,804
					Total Sub Head :					4,44,147	0	17,070	0	4,27,077	4,44,147	
					Total Minor Head 102 :					4,44,147	0	17,070	0	4,27,077	4,44,147	
					Total Sub Major Head 2 :					4,44,147	0	17,070	0	4,27,077	4,44,147	
					Total Major Head 2235 :					4,44,147	0	17,070	0	4,27,077	4,44,147	
					Total of Month :					4,44,147	0	17,070	0	4,27,077	4,44,147	
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	55	Voucher	2,10,565	0	12,610	0	1,97,955	2,10,565		
						Total Object Head-- 1 :					2,10,565	0	12,610	0	1,97,955	2,10,565
					06. Medical Treatment	General-Voted	139	Voucher	1,27,820	0	0	0	1,27,820	1,27,820		
						Total Object Head-- 6 :					1,27,820	0	0	0	1,27,820	1,27,820
				1	01. Salaries	General-Voted	53	Voucher	1,40,898	0	4,460	0	1,36,438	1,40,898		
						General-Voted	54	Voucher	75,828	0	0	0	75,828	75,828		
						General-Voted	91	Voucher	1,878	0	0	0	1,878	1,878		
Total Object Head-- 1 :						2,18,604	0	4,460	0	2,14,144	2,18,604					

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE												
Department :		Social Welfare Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		3900001		Child Development Project Officer IcDs Project Shella Bhologanj												
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes			Total Sub Head :				5,56,989	0	17,070		0	5,39,919	5,56,989
						Total Minor Head 102 :				5,56,989	0	17,070		0	5,39,919	5,56,989
						Total Sub Major Head 2 :				5,56,989	0	17,070		0	5,39,919	5,56,989
						Total Major Head 2235 :				5,56,989	0	17,070		0	5,39,919	5,56,989
						Total of Month :				5,56,989	0	17,070		0	5,39,919	5,56,989
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries		General-Voted	44	Voucher	2,14,314	0	12,840		0	2,01,474	2,14,314
						Total Object Head-- 1 :				2,14,314	0	12,840		0	2,01,474	2,14,314
				1	01. Salaries		General-Voted	42	Voucher	20,161	0	0		0	20,161	20,161
							General-Voted	43	Voucher	50,000	0	0		0	50,000	50,000
							General-Voted	45	Voucher	1,42,854	0	4,460		0	1,38,394	1,42,854
							General-Voted	46	Voucher	75,828	0	0		0	75,828	75,828
						Total Object Head-- 1 :				2,88,843	0	4,460		0	2,84,383	2,88,843
						Total Sub Head :				5,03,157	0	17,300		0	4,85,857	5,03,157
						Total Minor Head 102 :				5,03,157	0	17,300		0	4,85,857	5,03,157

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		3900001 Child Development Project Officer Icds Project Shella Bhologanj														
Month of Account:		AUG/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02		Total Sub Major Head 2 :						5,03,157	0	17,300	0			4,85,857	5,03,157
		Total Major Head 2235 :						5,03,157	0	17,300	0			4,85,857	5,03,157	
		Total of Month :						5,03,157	0	17,300	0			4,85,857	5,03,157	
Month of Account:		SEP/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		37	Voucher	2,14,314	0	7,840	0		2,06,474	2,14,314
					Total Object Head-- 1 :					2,14,314	0	7,840	0		2,06,474	2,14,314
				1	01. Salaries	General-Voted		35	Voucher	1,42,854	0	4,460	0		1,38,394	1,42,854
						General-Voted		36	Voucher	75,828	0	0	0		75,828	75,828
					Total Object Head-- 1 :					2,18,682	0	4,460	0		2,14,222	2,18,682
				Total Sub Head :					4,32,996	0	12,300	0		4,20,696	4,32,996	
				Total Minor Head 102 :					4,32,996	0	12,300	0		4,20,696	4,32,996	
				Total Sub Major Head 2 :					4,32,996	0	12,300	0		4,20,696	4,32,996	
				Total Major Head 2235 :					4,32,996	0	12,300	0		4,20,696	4,32,996	
				Total of Month :					4,32,996	0	12,300	0		4,20,696	4,32,996	
Total of DDO 3900001 :					29,09,702	0	97,880	0		28,11,822	29,09,702					

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE					
Department :	Social Welfare Department						
Treasury	Sohra Sub-Treasury						
D.D.O. :	3900001	Child Development Project Officer IcDs Project Shella Bhologanj					
Reconciliation Portion							
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						29,09,702	
<u>Summary of DDO wise expenditure</u>							
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	12,59,356
2235	02	102	(12) Integrated Child Development Services Schemes	0	06. Medical Treatment	General-Voted	1,27,820
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	General-Voted	15,22,526
							29,09,702

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																
Department : Social Welfare Department																
Treasury Sohra Sub-Treasury																
D.D.O. : 3900002 C.D.P.O Khatar Shnong Laitkroh																
Month of Account: APR/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		34	Voucher	29,514	0	0	0	29,514	29,514	
						General-Voted		70	Voucher	29,283	0	0	0	29,283	29,283	
						General-Voted		99	Voucher	25,000	0	0	0	25,000	25,000	
					Total Object Head-- 1 :				83,797	0	0	0	83,797	83,797		
					1	01. Salaries	General-Voted		32	Voucher	79,424	0	0	0	79,424	79,424
							General-Voted		33	Voucher	1,55,628	0	6,000	0	1,49,628	1,55,628
							General-Voted		69	Voucher	43,818	0	4,870	0	38,948	43,818
				Total Object Head-- 1 :				2,78,870	0	10,870	0	2,68,000	2,78,870			
				Total Sub Head :				3,62,667	0	10,870	0	3,51,797	3,62,667			
				Total Minor Head 102 :				3,62,667	0	10,870	0	3,51,797	3,62,667			
				Total Sub Major Head 2 :				3,62,667	0	10,870	0	3,51,797	3,62,667			
				Total Major Head 2235 :				3,62,667	0	10,870	0	3,51,797	3,62,667			
				Total of Month :				3,62,667	0	10,870	0	3,51,797	3,62,667			
				Month of Account: MAY/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		69	Voucher	70,781	0	0	0	70,781	70,781	
						General-Voted		71	Voucher	4,355	0	0	0	4,355	4,355	
						General-Voted		72	Voucher	25,000	0	0	0	25,000	25,000	

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																	
Department : Social Welfare Department																	
Treasury Sohra Sub-Treasury																	
D.D.O. : 3900002 C.D.P.O Khatar Shnong Laitkroh																	
Month of Account: MAY/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	Total Object Head-- 1 :				1,00,136	0	0	0	1,00,136	1,00,136		
					1	01. Salaries	General-Voted	68	Voucher	1,55,628	0	6,000	0	1,49,628	1,55,628		
						General-Voted	70	Voucher	79,424	0	0	0	79,424	79,424			
						General-Voted	96	Voucher	75,399	0	4,600	0	70,799	75,399			
								Total Object Head-- 1 :	3,10,451	0	10,600	0	2,99,851	3,10,451			
								Total Sub Head :	4,10,587	0	10,600	0	3,99,987	4,10,587			
								Total Minor Head 102 :	4,10,587	0	10,600	0	3,99,987	4,10,587			
								Total Sub Major Head 2 :	4,10,587	0	10,600	0	3,99,987	4,10,587			
								Total Major Head 2235 :	4,10,587	0	10,600	0	3,99,987	4,10,587			
								Total of Month :	4,10,587	0	10,600	0	3,99,987	4,10,587			
Month of Account: JUN/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	177	Voucher	3,078	0	0	0	3,078	3,078			
						General-Voted	63	Voucher	70,781	0	0	0	70,781	70,781			
									Total Object Head-- 1 :	73,859	0	0	0	73,859	73,859		
				1	01. Salaries	General-Voted	176	Voucher	14,070	0	0	0	14,070	14,070			
						General-Voted	187	Voucher	4,840	0	0	0	4,840	4,840			
						General-Voted	57	Voucher	79,424	0	0	0	79,424	79,424			

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		3900002 C.D.P.O Khatar Shnong Laitkroh														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	General-Voted		62	Voucher	2,31,027	0	10,600		0	2,20,427	2,31,027
						Total Object Head-- 1 :				3,29,361	0	10,600		0	3,18,761	3,29,361
						Total Sub Head :				4,03,220	0	10,600		0	3,92,620	4,03,220
						Total Minor Head 102 :				4,03,220	0	10,600		0	3,92,620	4,03,220
						Total Sub Major Head 2 :				4,03,220	0	10,600		0	3,92,620	4,03,220
						Total Major Head 2235 :				4,03,220	0	10,600		0	3,92,620	4,03,220
						Total of Month :				4,03,220	0	10,600		0	3,92,620	4,03,220
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		52	Voucher	71,623	0	0		0	71,623	71,623
						Total Object Head-- 1 :				71,623	0	0		0	71,623	71,623
				1	01. Salaries	General-Voted		50	Voucher	80,392	0	0		0	80,392	80,392
						General-Voted		51	Voucher	2,33,841	0	10,600		0	2,23,241	2,33,841
						Total Object Head-- 1 :				3,14,233	0	10,600		0	3,03,633	3,14,233
						Total Sub Head :				3,85,856	0	10,600		0	3,75,256	3,85,856
						Total Minor Head 102 :				3,85,856	0	10,600		0	3,75,256	3,85,856

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																														
Department :		Social Welfare Department																														
Treasury		Sohra Sub-Treasury																														
D.D.O. :		3900002 C.D.P.O Khatar Shnong Laitkroh																														
Month of Account:		JUL/2026																														
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))			
																								8009 - 7610								
2235		02										Total Sub Major Head 2 :								3,85,856		0		10,600			0		3,75,256		3,85,856	
												Total Major Head 2235 :								3,85,856		0		10,600			0		3,75,256		3,85,856	
												Total of Month :								3,85,856		0		10,600			0		3,75,256		3,85,856	
Month of Account:		AUG/2026																														
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))			
																								8009 - 7610								
2235		02		102		(12) Integrated Child Development Services Schemes		0		01. Salaries		General-Voted		117		Voucher		31,498		0		0			0		31,498		31,498			
												General-Voted		33		Voucher		25,000		0		0			0		25,000		25,000			
												General-Voted		34		Voucher		10,833		0		0			0		10,833		10,833			
												General-Voted		36		Voucher		71,623		0		0			0		71,623		71,623			
												Total Object Head-- 1 :						1,38,954		0		0			0		1,38,954		1,38,954			
								1		01. Salaries		General-Voted		35		Voucher		2,40,820		0		10,730			0		2,30,090		2,40,820			
												General-Voted		37		Voucher		82,837		0		0			0		82,837		82,837			
												Total Object Head-- 1 :						3,23,657		0		10,730			0		3,12,927		3,23,657			
												Total Sub Head :						4,62,611		0		10,730			0		4,51,881		4,62,611			
												Total Minor Head 102 :						4,62,611		0		10,730			0		4,51,881		4,62,611			
												Total Sub Major Head 2 :						4,62,611		0		10,730			0		4,51,881		4,62,611			
												Total Major Head 2235 :						4,62,611		0		10,730			0		4,51,881		4,62,611			

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																																		
Department : Social Welfare Department																																		
Treasury Sohra Sub-Treasury																																		
D.D.O. : 3900002 C.D.P.O Khatar Shnong Laitkroh																																		
Month of Account: AUG/2026																																		
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.))</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)															Net Amount (as per SOP)	Gross Amount (A.G.))						
												8009	-	7610																				
Total of Month :										4,62,611	0	10,730	0	4,51,881	4,62,611																			
Month of Account: SEP/2026																																		
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.))</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)															Net Amount (as per SOP)	Gross Amount (A.G.))						
												8009	-	7610																				
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	38	Voucher	74,231	0	0	0	74,231	74,231																				
					Total Object Head-- 1 :				74,231	0	0	0	74,231	74,231																				
				1	01. Salaries	General-Voted	39	Voucher	2,40,820	0	10,730	0	2,30,090	2,40,820																				
						General-Voted	40	Voucher	82,837	0	0	0	82,837	82,837																				
					Total Object Head-- 1 :				3,23,657	0	10,730	0	3,12,927	3,23,657																				
				Total Sub Head :				3,97,888	0	10,730	0	3,87,158	3,97,888																					
				Total Minor Head 102 :				3,97,888	0	10,730	0	3,87,158	3,97,888																					
				Total Sub Major Head 2 :				3,97,888	0	10,730	0	3,87,158	3,97,888																					
				Total Major Head 2235 :				3,97,888	0	10,730	0	3,87,158	3,97,888																					
				Total of Month :				3,97,888	0	10,730	0	3,87,158	3,97,888																					
				Total of DDO 3900002 :				24,22,829	0	64,130	0	23,58,699	24,22,829																					
Reconciliation Portion																																		
Internal Adjustment of A.G. Office:																																		

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Demand :		34	ADMINISTRATION OF SOCIAL WELFARE				
Department :		Social Welfare Department					
Treasury		Sohra Sub-Treasury					
D.D.O. :		3900002	C.D.P.O Khatar Shnong Laitkroh				
DDO wise Total (Original +Reconcilation+IA) :						24,22,829	
<u>Summary of DDO wise expenditure</u>							
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	5,42,600
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	General-Voted	18,80,229
							24,22,829

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Khliehriat Treasury															
D.D.O. :		3900001 C.D.P.O. Icds Project Khliehriat Block Ladsutnga J/Hills District															
Month of Account:		APR/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610					
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		137	Voucher	2,52,914	0	0		0	2,52,914	2,52,914	
					Total Object Head-- 1 :					2,52,914	0	0		0	2,52,914	2,52,914	
					30.Other Contractual Services	General-Voted		174	Voucher	15,000	0	0		0	15,000	15,000	
				1	Total Object Head-- 30 :					15,000	0	0		0	15,000	15,000	
					01. Salaries	General-Voted		138	Voucher	2,72,832	0	0		0	2,72,832	2,72,832	
					Total Object Head-- 1 :					2,72,832	0	0		0	2,72,832	2,72,832	
					Total Sub Head :					5,40,746	0	0		0	5,40,746	5,40,746	
					Total Minor Head 102 :					5,40,746	0	0		0	5,40,746	5,40,746	
					Total Sub Major Head 2 :					5,40,746	0	0		0	5,40,746	5,40,746	
					Total Major Head 2235 :					5,40,746	0	0		0	5,40,746	5,40,746	
Total of Month :						5,40,746	0	0		0	5,40,746	5,40,746					
Month of Account:		MAY/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610					
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		119	Voucher	2,52,914	0	0		0	2,52,914	2,52,914	
					Total Object Head-- 1 :					2,52,914	0	0		0	2,52,914	2,52,914	
					30.Other Contractual Services	General-Voted		6	Voucher	15,000	0	0		0	15,000	15,000	
					Total Object Head-- 30 :					15,000	0	0		0	15,000	15,000	

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE												
Department :		Social Welfare Department														
Treasury		Khliehriat Treasury														
D.D.O. :		3900001		C.D.P.O. Icds Project Khliehriat Block Ladsutnga J/Hills District												
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	Total Minor Head 102 :							6,77,576	0	0		0	6,77,576	6,77,576
			Total Sub Major Head 2 :							6,77,576	0	0		0	6,77,576	6,77,576
			Total Major Head 2235 :							6,77,576	0	0		0	6,77,576	6,77,576
Total of Month :										6,77,576	0	0		0	6,77,576	6,77,576
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		176	Voucher	2,60,550	0	0		0	2,60,550	2,60,550
						General-Voted		98	Voucher	15,010	0	0		0	15,010	15,010
						Total Object Head-- 1 :				2,75,560	0	0		0	2,75,560	2,75,560
				30.Other Contractual Services	General-Voted		111	Voucher	6,500	0	0		0	6,500	6,500	
					Total Object Head-- 30 :				6,500	0	0		0	6,500	6,500	
					01. Salaries	General-Voted		177	Voucher	2,76,096	0	0		0	2,76,096	2,76,096
			General-Voted			99	Voucher	16,320	0	0		0	16,320	16,320		
			Total Object Head-- 1 :				2,92,416	0	0		0	2,92,416	2,92,416			
			Total Sub Head :				5,74,476	0	0		0	5,74,476	5,74,476			
			Total Minor Head 102 :				5,74,476	0	0		0	5,74,476	5,74,476			
Total Sub Major Head 2 :				5,74,476	0	0		0	5,74,476	5,74,476						

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																	
Department : Social Welfare Department																	
Treasury Khliehriat Treasury																	
D.D.O. : 3900001 C.D.P.O. Icds Project Khliehriat Block Ladsutnga J/Hills District																	
Month of Account: JUL/2026																	
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2235						Total Major Head	2235 :			5,74,476	0	0	0	0	5,74,476	5,74,476	
						Total of Month :				5,74,476	0	0	0	0	5,74,476	5,74,476	
Month of Account: AUG/2026																	
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	140	Voucher	2,68,164	0	0	0	2,68,164	2,68,164			
						General-Voted	367	Voucher	10,161	0	0	0	10,161	10,161			
					Total Object Head-- 1 :					2,78,325	0	0	0	2,78,325	2,78,325		
				1	01. Salaries	General-Voted	141	Voucher	2,84,040	0	0	0	2,84,040	2,84,040			
						Total Object Head-- 1 :					2,84,040	0	0	0	2,84,040	2,84,040	
					Total Sub Head :					5,62,365	0	0	0	5,62,365	5,62,365		
				Total Minor Head 102 :					5,62,365	0	0	0	5,62,365	5,62,365			
				Total Sub Major Head 2 :					5,62,365	0	0	0	5,62,365	5,62,365			
					Total Major Head	2235 :				5,62,365	0	0	0	5,62,365	5,62,365		
					Total of Month :					5,62,365	0	0	0	5,62,365	5,62,365		
Month of Account: SEP/2026																	
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)					

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Khliehriat Treasury														
D.D.O. :		3900001 C.D.P.O. Icds Project Khliehriat Block Ladsutnga J/Hills District														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		31	Voucher	2,68,164	0	0		0	2,68,164	2,68,164
					Total Object Head-- 1 :					2,68,164	0	0		0	2,68,164	2,68,164
				1	01. Salaries	General-Voted		27	Voucher	2,84,040	0	0		0	2,84,040	2,84,040
					Total Object Head-- 1 :					2,84,040	0	0		0	2,84,040	2,84,040
				Total Sub Head :					5,52,204	0	0		0	5,52,204	5,52,204	
				Total Minor Head 102 :					5,52,204	0	0		0	5,52,204	5,52,204	
				Total Sub Major Head 2 :					5,52,204	0	0		0	5,52,204	5,52,204	
				Total Major Head 2235 :					5,52,204	0	0		0	5,52,204	5,52,204	
				Total of Month :					5,52,204	0	0		0	5,52,204	5,52,204	
				Total of DDO 3900001 :					34,48,113	0	0		0	34,48,113	34,48,113	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															34,48,113	
Summary of DDO wise expenditure																
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted										17,17,621
2235	02	102	(12) Integrated Child Development Services Schemes	0	30.Other Contractual Services	General-Voted										51,500

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE				
Department :	Social Welfare Department					
Treasury	Khliehriat Treasury					
D.D.O. :	3900001	C.D.P.O. Icds Project Khliehriat Block Ladsutnga J/Hills District				
<u>Summary of DDO wise expenditure</u>						
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	General-Voted16,78,992
						34,48,113

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																	
Department : Social Welfare Department																	
Treasury Khliehriat Treasury																	
D.D.O. : 3900002 Cdpo Iclds Project Saipung Block																	
Month of Account: APR/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted			139	Voucher	30,319	0	0	0	30,319	30,319	
					Total Object Head-- 1 :					30,319	0	0	0	30,319	30,319		
					30.Other Contractual Services	General-Voted			175	Voucher	15,000	0	0	0	15,000	15,000	
					Total Object Head-- 30 :					15,000	0	0	0	15,000	15,000		
				1	01. Salaries	General-Voted			140	Voucher	1,75,804	0	0	0	1,75,804	1,75,804	
					General-Voted			179	Voucher	1,15,051	0	0	0	1,15,051	1,15,051		
					Total Object Head-- 1 :					2,90,855	0	0	0	2,90,855	2,90,855		
					Total Sub Head :					3,36,174	0	0	0	3,36,174	3,36,174		
				Total Minor Head 102 :					3,36,174	0	0	0	3,36,174	3,36,174			
				Total Sub Major Head 2 :					3,36,174	0	0	0	3,36,174	3,36,174			
Total Major Head 2235 :					3,36,174	0	0	0	3,36,174	3,36,174							
Total of Month :					3,36,174	0	0	0	3,36,174	3,36,174							
Month of Account: MAY/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted			117	Voucher	30,319	0	0	0	30,319	30,319	
					Total Object Head-- 1 :					30,319	0	0	0	30,319	30,319		
					30.Other Contractual Services	General-Voted			7	Voucher	15,000	0	0	0	15,000	15,000	

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Shillong

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Up to Accounting Month September of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Khliehriat Treasury														
D.D.O. :		3900002 Cdpo Iclds Project Saipung Block														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	30.Other Contractual Services	Total Object Head-- 30 :				15,000	0	0	0	0	15,000	15,000
				1	01. Salaries	General-Voted	118	Voucher	1,75,804	0	0	0	0	1,75,804	1,75,804	
						General-Voted	144	Voucher	74,916	0	0	0	0	74,916	74,916	
						Total Object Head-- 1 :				2,50,720	0	0	0	0	2,50,720	2,50,720
						Total Sub Head :				2,96,039	0	0	0	0	2,96,039	2,96,039
						Total Minor Head 102 :				2,96,039	0	0	0	0	2,96,039	2,96,039
						Total Sub Major Head 2 :				2,96,039	0	0	0	0	2,96,039	2,96,039
				Total Major Head 2235 :				2,96,039	0	0	0	0	2,96,039	2,96,039		
				Total of Month :				2,96,039	0	0	0	0	2,96,039	2,96,039		
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	129	Voucher	30,319	0	0	0	0	0	30,319	30,319
						Total Object Head-- 1 :				30,319	0	0	0	0	30,319	30,319
				1	30.Other Contractual Services	General-Voted	85	Voucher	15,000	0	0	0	0	15,000	15,000	
						Total Object Head-- 30 :				15,000	0	0	0	0	15,000	15,000
					01. Salaries	General-Voted	130	Voucher	1,75,804	0	0	0	0	1,75,804	1,75,804	
	General-Voted	131	Voucher	74,916		0	0	0	0	74,916	74,916					

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Up to Accounting Month September of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Khliehriat Treasury														
D.D.O. :		3900002 Cdpo IcDs Project Saipung Block														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	Total Object Head-- 1 :			2,50,720	0	0	0	2,50,720	2,50,720		
					Total Sub Head :			2,96,039	0	0	0	2,96,039	2,96,039			
					Total Minor Head 102 :			2,96,039	0	0	0	2,96,039	2,96,039			
					Total Sub Major Head 2 :			2,96,039	0	0	0	2,96,039	2,96,039			
					Total Major Head 2235 :			2,96,039	0	0	0	2,96,039	2,96,039			
Total of Month :										2,96,039	0	0	0	2,96,039	2,96,039	
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	103	Voucher	1,790	0	0	0	1,790	1,790		
						General-Voted	56	Voucher	30,677	0	0	0	30,677	30,677		
					Total Object Head-- 1 :			32,467	0	0	0	32,467	32,467			
					30.Other Contractual Services	General-Voted	112	Voucher	10,000	0	0	0	10,000	10,000		
						Total Object Head-- 30 :			10,000	0	0	0	10,000	10,000		
					1	01. Salaries	General-Voted	104	Voucher	3,225	0	0	0	3,225	3,225	
				General-Voted			105	Voucher	10,640	0	0	0	10,640	10,640		
				General-Voted			60	Voucher	1,77,932	0	0	0	1,77,932	1,77,932		
				General-Voted			93	Voucher	75,828	0	0	0	75,828	75,828		

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Up to Accounting Month September of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																
Department :		Social Welfare Department																
Treasury		Khliehriat Treasury																
D.D.O. :		3900002 Cdpo IcDs Project Saipung Block																
Month of Account:		JUL/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	Total Object Head-- 1 :				2,67,625	0	0		0	2,67,625	2,67,625		
					Total Sub Head :				3,10,092	0	0		0	3,10,092	3,10,092			
					Total Minor Head 102 :				3,10,092	0	0		0	3,10,092	3,10,092			
					Total Sub Major Head 2 :				3,10,092	0	0		0	3,10,092	3,10,092			
					Total Major Head 2235 :				3,10,092	0	0		0	3,10,092	3,10,092			
					Total of Month :				3,10,092	0	0		0	3,10,092	3,10,092			
Month of Account:		AUG/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted				142	Voucher	30,677	0	0		0	30,677	30,677
					Total Object Head-- 1 :				30,677	0	0		0	30,677	30,677			
				1	01. Salaries	General-Voted				143	Voucher	1,83,311	0	0		0	1,83,311	1,83,311
					General-Voted				144	Voucher	75,828	0	0		0	75,828	75,828	
					Total Object Head-- 1 :				2,59,139	0	0		0	2,59,139	2,59,139			
				Total Sub Head :				2,89,816	0	0		0	2,89,816	2,89,816				
				Total Minor Head 102 :				2,89,816	0	0		0	2,89,816	2,89,816				
Total Sub Major Head 2 :				2,89,816	0	0		0	2,89,816	2,89,816								

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Up to Accounting Month September of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																																																																																																																																																																																																																																																												
Department : Social Welfare Department																																																																																																																																																																																																																																																												
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D.D.O. : 3900002 Cdpo IcDs Project Saipung Block																																																																																																																																																																																																																																																												
Month of Account: AUG/2026																																																																																																																																																																																																																																																												
<table><tr><th colspan="4">Major Head</th><th colspan="1">Sub Major Head</th><th colspan="1">Minor Head</th><th colspan="1">Sub Head</th><th colspan="1">Object Head</th><th colspan="1">Categorised Schme</th><th colspan="1">Plan/Non-Plan</th><th colspan="1">T.V. No.</th><th colspan="1">Type</th><th colspan="1">Gross Amount (State)</th><th colspan="1">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th colspan="1">Net Amount (as per SOP)</th><th colspan="1">Gross Amount (A.G.)</th></tr><tr><td colspan="4"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="3">8009 - 7610</td><td colspan="1"></td><td colspan="1"></td></tr></table>															Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																8009 - 7610																																																																																																																																																																																																											
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																																																																																																																																																																																																																										
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2235Total Major Head 2235 :2,89,816002,89,8162,89,816																																																																																																																																																																																																																																																												
Total of Month :2,89,816002,89,8162,89,816																																																																																																																																																																																																																																																												
Month of Account: SEP/2026																																																																																																																																																																																																																																																												
<table><tr><th colspan="4">Major Head</th><th colspan="1">Sub Major Head</th><th colspan="1">Minor Head</th><th colspan="1">Sub Head</th><th colspan="1">Object Head</th><th colspan="1">Categorised Schme</th><th colspan="1">Plan/Non-Plan</th><th colspan="1">T.V. No.</th><th colspan="1">Type</th><th colspan="1">Gross Amount (State)</th><th colspan="1">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th colspan="1">Net Amount (as per SOP)</th><th colspan="1">Gross Amount (A.G.)</th></tr><tr><td colspan="4"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="3">8009 - 7610</td><td colspan="1"></td><td colspan="1"></td></tr></table>															Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																8009 - 7610																																																																																																																																																																																																											
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																																																																																																																																																																																																																										
															8009 - 7610																																																																																																																																																																																																																																													
<table><tr><td rowspan="13">2235</td><td rowspan="13">02</td><td rowspan="13">102</td><td rowspan="13">(12) Integrated Child Development Services Schemes</td><td rowspan="6">0</td><td colspan="2">01. Salaries</td><td colspan="2">General-Voted</td><td colspan="2">9</td><td colspan="1">Voucher</td><td colspan="1">30,677</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">30,677</td><td colspan="1">30,677</td></tr><tr><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td></tr><tr><td colspan="2">Total Object Head-- 1 :</td><td colspan="2"></td><td colspan="2"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td></tr><tr><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td></tr><tr><td colspan="2">06. Medical Treatment</td><td colspan="2">General-Voted</td><td colspan="2">434</td><td colspan="1">Voucher</td><td colspan="1">48,915</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">48,915</td><td colspan="1">48,915</td></tr><tr><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td></tr><tr><td rowspan="7">1</td><td colspan="2">Total Object Head-- 6 :</td><td colspan="2"></td><td colspan="2"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td></tr><tr><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td></tr><tr><td colspan="2">01. Salaries</td><td colspan="2">General-Voted</td><td colspan="2">33</td><td colspan="1">Voucher</td><td colspan="1">1,83,311</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">1,83,311</td><td colspan="1">1,83,311</td></tr><tr><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td></tr><tr><td colspan="2"></td><td colspan="2">General-Voted</td><td colspan="2">35</td><td colspan="1">Voucher</td><td colspan="1">75,828</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">0</td><td colspan="1">75,828</td><td colspan="1">75,828</td></tr><tr><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td></tr><tr><td colspan="2">Total Object Head-- 1 :</td><td colspan="2"></td><td colspan="2"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td></tr><tr><td colspan="2">Total Sub Head :</td><td colspan="2"></td><td colspan="2"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td></tr><tr><td colspan="2">Total Minor Head 102 :</td><td colspan="2"></td><td colspan="2"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td></tr><tr><td colspan="2">Total Sub Major Head 2 :</td><td colspan="2"></td><td colspan="2"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td></tr><tr><td colspan="2">Total Major Head 2235 :</td><td colspan="2"></td><td colspan="2"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td></tr><tr><td colspan="2">Total of Month :</td><td colspan="2"></td><td colspan="2"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td></tr><tr><td colspan="2">Total of DDO 3900002 :</td><td colspan="2"></td><td colspan="2"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td></tr></table>															2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries		General-Voted		9		Voucher	30,677	0	0	0	30,677	30,677													Total Object Head-- 1 :																								06. Medical Treatment		General-Voted		434		Voucher	48,915	0	0	0	48,915	48,915													1	Total Object Head-- 6 :																								01. Salaries		General-Voted		33		Voucher	1,83,311	0	0	0	1,83,311	1,83,311															General-Voted		35		Voucher	75,828	0	0	0	75,828	75,828													Total Object Head-- 1 :												Total Sub Head :												Total Minor Head 102 :												Total Sub Major Head 2 :												Total Major Head 2235 :												Total of Month :												Total of DDO 3900002 :											
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries		General-Voted		9		Voucher	30,677	0	0						0	30,677	30,677																																																																																																																																																																																																																																						
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					01. Salaries		General-Voted		33		Voucher	1,83,311	0	0					0	1,83,311	1,83,311																																																																																																																																																																																																																																							
							General-Voted		35		Voucher	75,828	0	0					0	75,828	75,828																																																																																																																																																																																																																																							
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Voucher Wise Expenditure Report
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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE					
Department :	Social Welfare Department						
Treasury	Khliehriat Treasury						
D.D.O. :	3900002	Cdpo IcDs Project Saipung Block					
Reconciliation Portion							
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :							18,66,891
<u>Summary of DDO wise expenditure</u>							
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	1,84,778
2235	02	102	(12) Integrated Child Development Services Schemes	0	06. Medical Treatment	General-Voted	48,915
2235	02	102	(12) Integrated Child Development Services Schemes	0	30.Other Contractual Services	General-Voted	55,000
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	General-Voted	15,78,198
							18,66,891

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Khliehriat Treasury														
D.D.O. :		3900003 District Social Welfare Officer East Jaintia Hills District														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	141	Voucher	3,18,495	0	5,590	0	3,12,905	3,18,495		
						Voted-Sixth-Schedule-Jaintia	143	Voucher	1,23,015	0	35,000	0	88,015	1,23,015		
						Total Object Head-- 1 :				4,41,510	0	40,590	0	4,00,920	4,41,510	
						Total Sub Head :				4,41,510	0	40,590	0	4,00,920	4,41,510	
						Total Minor Head 1 :				4,41,510	0	40,590	0	4,00,920	4,41,510	
						Total Sub Major Head 2 :				4,41,510	0	40,590	0	4,00,920	4,41,510	
						Total Major Head 2235 :				4,41,510	0	40,590	0	4,00,920	4,41,510	
Total of Month :										4,41,510	0	40,590	0	4,00,920	4,41,510	
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	116	Voucher	3,18,495	0	5,590	0	3,12,905	3,18,495		
						Voted-Sixth-Schedule-Jaintia	143	Voucher	1,23,015	0	35,000	0	88,015	1,23,015		
						Total Object Head-- 1 :				4,41,510	0	40,590	0	4,00,920	4,41,510	
						Total Sub Head :				4,41,510	0	40,590	0	4,00,920	4,41,510	
						Total Minor Head 1 :				4,41,510	0	40,590	0	4,00,920	4,41,510	

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																	
Department : Social Welfare Department																	
Treasury Khliehriat Treasury																	
D.D.O. : 3900003 District Social Welfare Officer East Jaintia Hills District																	
Month of Account: MAY/2026																	
Major Sub Minor Sub				Sub		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head	Major Head	Head	Head	Sub Sub Head	8009								-	7610			
2235		02		Total Sub Major Head 2 :						4,41,510	0	40,590		0	4,00,920	4,41,510	
		Total Major Head 2235 :								4,41,510	0	40,590		0	4,00,920	4,41,510	
		Total of Month :								4,41,510	0	40,590		0	4,00,920	4,41,510	
Month of Account: JUN/2026																	
Major Sub Minor Sub				Sub		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head	Major Head	Head	Head	Sub Sub Head	8009								-	7610			
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	127	Voucher	1,23,015	0	35,000	0	88,015	1,23,015			
						Voted-Sixth-Schedule-Jaintia	128	Voucher	3,18,495	0	5,590	0	3,12,905	3,18,495			
						Voted-Sixth-Schedule-Jaintia	295	Voucher	7,650	0	0	0	7,650	7,650			
						Voted-Sixth-Schedule-Jaintia	332	Voucher	18,950	0	0	0	18,950	18,950			
						Total Object Head-- 1 :				4,68,110	0	40,590	0	4,27,520	4,68,110		
				02. Wages	Voted-Sixth-Schedule-Jaintia	296	Voucher	29,281	0	0	0	29,281	29,281				
					Voted-Sixth-Schedule-Jaintia	400	Voucher	36,816	0	0	0	36,816	36,816				
					Voted-Sixth-Schedule-Jaintia	465	Voucher	48,149	0	0	0	48,149	48,149				
					Total Object Head-- 2 :				1,14,246	0	0	0	1,14,246	1,14,246			
					Total Sub Head :				5,82,356	0	40,590	0	5,41,766	5,82,356			

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Khliehriat Treasury														
D.D.O. :		3900003 District Social Welfare Officer East Jaintia Hills District														
Month of Account:		JUN/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	Total Minor Head 1 :						5,82,356	0	40,590		0	5,41,766	5,82,356	
			Total Sub Major Head 2 :						5,82,356	0	40,590		0	5,41,766	5,82,356	
			Total Major Head 2235 :						5,82,356	0	40,590		0	5,41,766	5,82,356	
Total of Month :						5,82,356	0	40,590		0	5,41,766	5,82,356				
Month of Account:		JUL/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	54	Voucher	1,24,545	0	35,000		0	89,545	1,24,545
								55	Voucher	3,22,285	0	5,590		0	3,16,695	3,22,285
								Total Object Head-- 1 :		4,46,830	0	40,590		0	4,06,240	4,46,830
								Total Sub Head :		4,46,830	0	40,590		0	4,06,240	4,46,830
		Total Minor Head 1 :			4,46,830			0	40,590		0	4,06,240	4,46,830			
		106	(08) Celebration Of Anti Drug Day	0	20. Other Administrative Expenses		General-Voted	348	Voucher	80,000	0	0		0	80,000	80,000
								Total Object Head-- 20 :		80,000	0	0		0	80,000	80,000
								Total Sub Head :		80,000	0	0		0	80,000	80,000
								Total Minor Head 106 :			80,000	0	0		0	80,000
		Total Sub Major Head 2 :			5,26,830			0	40,590		0	4,86,240	5,26,830			

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Department : Social Welfare Department																															
Treasury Khliehriat Treasury																															
D.D.O. : 3900003 District Social Welfare Officer East Jaintia Hills District																															
Month of Account: JUL/2026																															
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																								8009 - 7610							
2235															Total Major Head		2235 :		5,26,830		0		40,590			0		4,86,240		5,26,830	
															Total of Month :				5,26,830		0		40,590			0		4,86,240		5,26,830	
Month of Account: AUG/2026																															
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																								8009 - 7610							
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		165		Voucher		3,30,043		0		5,590			0		3,24,453		3,30,043								
						Voted-Sixth-Schedule-Jaintia		166		Voucher		1,24,545		0		35,000			0		89,545		1,24,545								
						Total Object Head-- 1 :						4,54,588		0		40,590			0		4,13,998		4,54,588								
						Total Sub Head :						4,54,588		0		40,590			0		4,13,998		4,54,588								
						Total Minor Head 1 :						4,54,588		0		40,590			0		4,13,998		4,54,588								
						Total Sub Major Head 2 :						4,54,588		0		40,590			0		4,13,998		4,54,588								
						Total Major Head 2235 :						4,54,588		0		40,590			0		4,13,998		4,54,588								
															Total of Month :				4,54,588		0		40,590			0		4,13,998		4,54,588	
Month of Account: SEP/2026																															
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																								8009 - 7610							

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department																
Treasury		Khliehriat Treasury																
D.D.O. :		3900003		District Social Welfare Officer East Jaintia Hills District														
Month of Account:		SEP/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	206	Voucher	3,519	0	0	0	3,519	3,519			
							Voted-Sixth-Schedule-Jaintia	37	Voucher	3,30,043	0	5,590	0	3,24,453	3,30,043			
							Voted-Sixth-Schedule-Jaintia	40	Voucher	1,28,064	0	35,000	0	93,064	1,28,064			
						Total Object Head-- 1 :		4,61,626	0	40,590	0	4,21,036	4,61,626					
						Total Sub Head :		4,61,626	0	40,590	0	4,21,036	4,61,626					
						Total Minor Head 1 :		4,61,626	0	40,590	0	4,21,036	4,61,626					
						Total Sub Major Head 2 :		4,61,626	0	40,590	0	4,21,036	4,61,626					
Total Major Head 2235 :		4,61,626	0	40,590	0	4,21,036	4,61,626											
Total of Month :		4,61,626	0	40,590	0	4,21,036	4,61,626											
Total of DDO 3900003 :		29,08,420	0	2,43,540	0	26,64,880	29,08,420											
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																		
Summary of DDO wise expenditure																		
2235	02	1	(02) District Social Welfare Officer-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia											27,14,174
2235	02	1	(02) District Social Welfare Officer-		0	02. Wages	Voted-Sixth-Schedule-Jaintia											1,14,246

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Department :	Social Welfare Department					
Treasury	Khliehriat Treasury					
D.D.O. :	3900003	District Social Welfare Officer East Jaintia Hills District				
<u>Summary of DDO wise expenditure</u>						
2235	02	106	(08) Celebration Of Anti Drug Day	0	20. Other Administrative Expenses	General-Voted80,000
						29,08,420

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		3900001 Child Dev. Project Officer Betasing Icds Project South West Garo Hills Ampati														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	173	Voucher	27,000	0	0	0	27,000	27,000		
						General-Voted	46	Voucher	1,63,407	0	13,530	0	1,49,877	1,63,407		
					Total Object Head-- 1 :				1,90,407	0	13,530	0	1,76,877	1,90,407		
				1	01. Salaries	General-Voted	174	Voucher	75,000	0	0	0	75,000	75,000		
						General-Voted	45	Voucher	1,13,861	0	10,000	0	1,03,861	1,13,861		
						General-Voted	47	Voucher	2,84,858	0	10,420	0	2,74,438	2,84,858		
					Total Object Head-- 1 :				4,73,719	0	20,420	0	4,53,299	4,73,719		
				Total Sub Head :				6,64,126	0	33,950	0	6,30,176	6,64,126			
				Total Minor Head 102 :				6,64,126	0	33,950	0	6,30,176	6,64,126			
				Total Sub Major Head 2 :				6,64,126	0	33,950	0	6,30,176	6,64,126			
Total Major Head 2235 :				6,64,126	0	33,950	0	6,30,176	6,64,126							
Total of Month :				6,64,126	0	33,950	0	6,30,176	6,64,126							
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	66	Voucher	1,63,407	0	13,530	0	1,49,877	1,63,407		
						General-Voted	68	Voucher	23,700	0	0	0	23,700	23,700		
					Total Object Head-- 1 :				1,87,107	0	13,530	0	1,73,577	1,87,107		
				1	01. Salaries	General-Voted	282									

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		3900001 Child Dev. Project Officer Betasing Icds Project South West Garo Hills Ampati														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	General-Voted		282	Voucher	27,500	0	0	0	27,500	27,500	
						General-Voted		65	Voucher	2,84,858	0	10,420	0	2,74,438	2,84,858	
						General-Voted		67	Voucher	47,500	0	0	0	47,500	47,500	
						General-Voted		90	Voucher	1,13,861	0	10,000	0	1,03,861	1,13,861	
						Total Object Head-- 1 :				4,73,719	0	20,420	0	4,53,299	4,73,719	
				Total Sub Head :				6,60,826	0	33,950	0	6,26,876	6,60,826			
				Total Minor Head 102 :				6,60,826	0	33,950	0	6,26,876	6,60,826			
				Total Sub Major Head 2 :				6,60,826	0	33,950	0	6,26,876	6,60,826			
				Total Major Head 2235 :				6,60,826	0	33,950	0	6,26,876	6,60,826			
				Total of Month :				6,60,826	0	33,950	0	6,26,876	6,60,826			
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		426	Voucher	9,870	0	0	0	9,870	9,870	
						General-Voted		66	Voucher	1,63,407	0	13,530	0	1,49,877	1,63,407	
						Total Object Head-- 1 :				1,73,277	0	13,530	0	1,59,747	1,73,277	
				1	01. Salaries	General-Voted		148	Voucher	1,13,861	0	10,000	0	1,03,861	1,13,861	
						General-Voted		425	Voucher	7,110	0	0	0	7,110	7,110	
						General-Voted		427	Voucher	17,380	0	0	0	17,380	17,380	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		3900001 Child Dev. Project Officer Betasing Icds Project South West Garo Hills Ampati														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	General-Voted		65	Voucher	2,84,858	0	10,420	0		2,74,438	2,84,858
						General-Voted		67	Voucher	75,000	0	0	0		75,000	75,000
					Total Object Head-- 1 :					4,98,209	0	20,420	0		4,77,789	4,98,209
				Total Sub Head :					6,71,486	0	33,950	0		6,37,536	6,71,486	
				Total Minor Head 102 :					6,71,486	0	33,950	0		6,37,536	6,71,486	
				Total Sub Major Head 2 :					6,71,486	0	33,950	0		6,37,536	6,71,486	
				Total Major Head 2235 :					6,71,486	0	33,950	0		6,37,536	6,71,486	
Total of Month :					6,71,486	0	33,950	0		6,37,536	6,71,486					
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		39	Voucher	1,65,381	0	13,530	0		1,51,851	1,65,381
						Total Object Head-- 1 :					1,65,381	0	13,530	0		1,51,851
				1	01. Salaries	General-Voted		137	Voucher	1,15,283	0	10,000	0		1,05,283	1,15,283
						General-Voted		40	Voucher	2,88,334	0	4,460	0		2,83,874	2,88,334
						General-Voted		41	Voucher	55,000	0	0	0		55,000	55,000
						Total Object Head-- 1 :					4,58,617	0	14,460	0		4,44,157
				Total Sub Head :					6,23,998	0	27,990	0		5,96,008	6,23,998	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		3900001 Child Dev. Project Officer Betasing Icds Project South West Garo Hills Ampati														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	74	Voucher	1,70,271	0	13,640		0	1,56,631	1,70,271	
					Total Object Head-- 1 :					1,70,271	0	13,640	0	1,56,631	1,70,271	
				1	01. Salaries	General-Voted	269	Voucher	23,387	0	0	0	23,387	23,387		
						General-Voted	73	Voucher	1,15,283	0	10,000	0	1,05,283	1,15,283		
						General-Voted	75	Voucher	2,96,630	0	4,590	0	2,92,040	2,96,630		
					Total Object Head-- 1 :					4,35,300	0	14,590	0	4,20,710	4,35,300	
				Total Sub Head :					6,05,571	0	28,230	0	5,77,341	6,05,571		
				Total Minor Head 102 :					6,05,571	0	28,230	0	5,77,341	6,05,571		
				Total Sub Major Head 2 :					6,05,571	0	28,230	0	5,77,341	6,05,571		
				Total Major Head 2235 :					6,05,571	0	28,230	0	5,77,341	6,05,571		
Total of Month :					6,05,571	0	28,230	0	5,77,341	6,05,571						
Total of DDO 3900001 :					38,08,191	0	1,86,300	0	36,21,891	38,08,191						
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted					10,56,714					

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE				
Department :	Social Welfare Department					
Treasury :	Ampati Sub-Treasury					
D.D.O. :	3900001	Child Dev. Project Officer Betasing Icds Project South West Garo Hills Ampati				
<u>Summary of DDO wise expenditure</u>						
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	General-Voted27,51,477
						38,08,191

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Ampati Sub-Treasury															
D.D.O. :		3900002 Child Development Project Officer Zikzak Icds Project West Garo Hills															
Month of Account:		APR/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries		General-Voted	175	Voucher	30,000	0	0	0		30,000	30,000	
							General-Voted	84	Voucher	46,097	0	0	0		46,097	46,097	
					Total Object Head-- 1 :					76,097	0	0	0		76,097	76,097	
				1	01. Salaries		General-Voted	176	Voucher	75,399	0	6,000	0		69,399	75,399	
							General-Voted	85	Voucher	77,170	0	0	0		77,170	77,170	
							General-Voted	86	Voucher	3,74,360	0	0	0		3,74,360	3,74,360	
					Total Object Head-- 1 :					5,26,929	0	6,000	0		5,20,929	5,26,929	
				Total Sub Head :					6,03,026	0	6,000	0		5,97,026	6,03,026		
				Total Minor Head 102 :					6,03,026	0	6,000	0		5,97,026	6,03,026		
				Total Sub Major Head 2 :					6,03,026	0	6,000	0		5,97,026	6,03,026		
Total Major Head 2235 :					6,03,026	0	6,000	0		5,97,026	6,03,026						
Total of Month :					6,03,026	0	6,000	0		5,97,026	6,03,026						
Month of Account:		MAY/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries		General-Voted	209	Voucher	36,607	0	0	0		36,607	36,607	
							General-Voted	210	Voucher	25,000	0	0	0		25,000	25,000	
							General-Voted	75	Voucher	30,000	0	0	0		30,000	30,000	
							General-Voted	76	Voucher	46,097	0	0	0		46,097	46,097	

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																												
Department : Social Welfare Department																												
Treasury Ampati Sub-Treasury																												
D.D.O. : 3900002 Child Development Project Officer Zikzak Icds Project West Garo Hills																												
Month of Account: MAY/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries		Total Object Head-- 1 :						1,37,704		0		0		0		1,37,704		1,37,704					
					1	01. Salaries		General-Voted		74		Voucher		4,49,759		0		6,000		0		4,43,759		4,49,759				
						General-Voted		93		Voucher		77,170		0		0		0		77,170		77,170						
								Total Object Head-- 1 :						5,26,929		0		6,000		0		5,20,929		5,26,929				
								Total Sub Head :						6,64,633		0		6,000		0		6,58,633		6,64,633				
								Total Minor Head 102 :						6,64,633		0		6,000		0		6,58,633		6,64,633				
								Total Sub Major Head 2 :						6,64,633		0		6,000		0		6,58,633		6,64,633				
								Total Major Head 2235 :						6,64,633		0		6,000		0		6,58,633		6,64,633				
Total of Month : 6,64,633 0 6,000 0 6,58,633 6,64,633																												
Month of Account: JUN/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries		General-Voted		374		Voucher		2,770		0		0		0		2,770		2,770					
							General-Voted		80		Voucher		46,097		0		0		0		46,097		46,097					
							General-Voted		82		Voucher		55,000		0		0		0		55,000		55,000					
								Total Object Head-- 1 :						1,03,867		0		0		0		1,03,867		1,03,867				
				1	01. Salaries		General-Voted		158		Voucher		77,170		0		0		0		77,170		77,170					
							General-Voted		375		Voucher		27,190		0		0		0		27,190		27,190					
							General-Voted		376		Voucher		4,700		0		0		0		4,700		4,700					

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																
Department :		Social Welfare Department																
Treasury		Ampati Sub-Treasury																
D.D.O. :		3900002 Child Development Project Officer Zikzak Icds Project West Garo Hills																
Month of Account:		JUN/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	General-Voted		81	Voucher	4,49,759	0	6,000	0		4,43,759	4,49,759		
						Total Object Head-- 1 :				5,58,819	0	6,000	0		5,52,819	5,58,819		
					Total Sub Head :					6,62,686	0	6,000	0		6,56,686	6,62,686		
					Total Minor Head 102 :					6,62,686	0	6,000	0		6,56,686	6,62,686		
					Total Sub Major Head 2 :					6,62,686	0	6,000	0		6,56,686	6,62,686		
					Total Major Head 2235 :					6,62,686	0	6,000	0		6,56,686	6,62,686		
Total of Month :										6,62,686	0	6,000	0		6,56,686	6,62,686		
Month of Account:		JUL/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		42	Voucher	46,651	0	0	0		46,651	46,651		
						General-Voted				50,000	0	0	0		50,000	50,000		
					Total Object Head-- 1 :					96,651	0	0	0		96,651	96,651		
				1	01. Salaries	General-Voted		138	Voucher	78,110	0	0	0		78,110	78,110		
						General-Voted				4,55,197	0	6,000	0		4,49,197	4,55,197		
					Total Object Head-- 1 :					5,33,307	0	6,000	0		5,27,307	5,33,307		
Total Sub Head :					6,29,958	0	6,000	0		6,23,958	6,29,958							
Total Minor Head 102 :					6,29,958	0	6,000	0		6,23,958	6,29,958							

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		3900002 Child Development Project Officer Zikzak Icds Project West Garo Hills														
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02					Total Sub Major Head	2 :			6,29,958	0	6,000		0	6,23,958	6,29,958
						Total Major Head	2235 :			6,29,958	0	6,000		0	6,23,958	6,29,958
						Total of Month	:			6,29,958	0	6,000		0	6,23,958	6,29,958
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		140	Voucher	47,955	0	0		0	47,955	47,955
						General-Voted		141	Voucher	26,935	0	0		0	26,935	26,935
					Total Object Head-- 1 :					74,890	0	0		0	74,890	74,890
				1	01. Salaries	General-Voted		142	Voucher	4,62,695	0	6,000		0	4,56,695	4,62,695
						General-Voted		143	Voucher	78,110	0	0		0	78,110	78,110
					Total Object Head-- 1 :					5,40,805	0	6,000		0	5,34,805	5,40,805
				Total Sub Head :					6,15,695	0	6,000		0	6,09,695	6,15,695	
				Total Minor Head 102 :					6,15,695	0	6,000		0	6,09,695	6,15,695	
				Total Sub Major Head 2 :					6,15,695	0	6,000		0	6,09,695	6,15,695	
				Total Major Head 2235 :					6,15,695	0	6,000		0	6,09,695	6,15,695	
Total of Month :					6,15,695	0	6,000		0	6,09,695	6,15,695					
Month of Account:		SEP/2026														

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		3900002 Child Development Project Officer Zikzak Icds Project West Garo Hills														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		235	Voucher	47,955	0	0		0	47,955	47,955
					Total Object Head-- 1 :				47,955	0	0	0	47,955	47,955		
				1	01. Salaries	General-Voted		233	Voucher	78,110	0	0	0	78,110	78,110	
						General-Voted		234	Voucher	4,62,695	0	6,000	0	4,56,695	4,62,695	
					Total Object Head-- 1 :				5,40,805	0	6,000	0	5,34,805	5,40,805		
				Total Sub Head :				5,88,760	0	6,000	0	5,82,760	5,88,760			
				Total Minor Head 102 :				5,88,760	0	6,000	0	5,82,760	5,88,760			
				Total Sub Major Head 2 :				5,88,760	0	6,000	0	5,82,760	5,88,760			
				Total Major Head 2235 :				5,88,760	0	6,000	0	5,82,760	5,88,760			
				Total of Month :				5,88,760	0	6,000	0	5,82,760	5,88,760			
Total of DDO 3900002 :				37,64,758	0	36,000	0	37,28,758	37,64,758							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															37,64,758	
Summary of DDO wise expenditure																
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted										5,37,164
2235	02	102	(12) Integrated Child Development Services	1	01. Salaries	General-Voted										32,27,594

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE
Department :	Social Welfare	Department
Treasury	Ampati	Sub-Treasury
D.D.O. :	3900002	Child Development Project Officer Zikzak Icds Project West Garo Hills
<u>Summary of DDO wise expenditure</u>		
Schemes		
37,64,758		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		3900003 District Social Welfare Officer South West Garo Hills Ampati														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	23	Voucher	1,26,488	0	7,880	0	1,18,608	1,26,488		
						Voted-Sixth-Schedule-Garo	24	Voucher	3,56,138	0	5,000	8,800	3,42,338	3,56,138		
						Total Object Head-- 1 :				4,82,626	0	12,880	8,800	4,60,946	4,82,626	
						Total Sub Head :				4,82,626	0	12,880	8,800	4,60,946	4,82,626	
						Total Minor Head 1 :				4,82,626	0	12,880	8,800	4,60,946	4,82,626	
						Total Sub Major Head 2 :				4,82,626	0	12,880	8,800	4,60,946	4,82,626	
						Total Major Head 2235 :				4,82,626	0	12,880	8,800	4,60,946	4,82,626	
Total of Month :										4,82,626	0	12,880	8,800	4,60,946	4,82,626	
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	177	Voucher	3,56,140	0	5,000	8,800	3,42,340	3,56,140		
						Voted-Sixth-Schedule-Garo	98	Voucher	1,26,488	0	7,880	0	1,18,608	1,26,488		
						Total Object Head-- 1 :				4,82,628	0	12,880	8,800	4,60,948	4,82,628	
						Total Sub Head :				4,82,628	0	12,880	8,800	4,60,948	4,82,628	
Total Minor Head 1 :				4,82,628	0	12,880	8,800	4,60,948	4,82,628							

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																										
Department :		Social Welfare Department																										
Treasury		Ampati Sub-Treasury																										
D.D.O. :		3900003 District Social Welfare Officer South West Garo Hills Ampati																										
Month of Account:		MAY/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																						8009 - 7610						
2235		02								Total Sub Major Head 2 :								4,82,628		0		12,880 8,800			4,60,948		4,82,628	
										Total Major Head 2235 :								4,82,628		0		12,880 8,800			4,60,948		4,82,628	
										Total of Month :								4,82,628		0		12,880 8,800			4,60,948		4,82,628	
Month of Account:		JUN/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																						8009 - 7610						
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		188	Voucher	1,26,488	0	7,880	0	1,18,608	1,26,488													
						Voted-Sixth-Schedule-Garo		189	Voucher	3,56,140	0	5,000	8,800	3,42,340	3,56,140													
						Voted-Sixth-Schedule-Garo		372	Voucher	7,880	0	0	0	7,880	7,880													
						Voted-Sixth-Schedule-Garo		373	Voucher	21,140	0	0	0	21,140	21,140													
						Total Object Head-- 1 :		5,11,648	0	12,880	8,800	4,89,968	5,11,648															
				02. Wages	Voted-Sixth-Schedule-Garo	210	Voucher	1,07,180	0	0	0	1,07,180	1,07,180															
						Total Object Head-- 2 :		1,07,180	0	0	0	1,07,180	1,07,180															
						Total Sub Head :		6,18,828	0	12,880	8,800	5,97,148	6,18,828															
				Total Minor Head 1 :		6,18,828	0	12,880	8,800	5,97,148	6,18,828																	
				Total Sub Major Head 2 :		6,18,828	0	12,880	8,800	5,97,148	6,18,828																	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																											
Department :		Social Welfare Department																											
Treasury		Ampati Sub-Treasury																											
D.D.O. :		3900003 District Social Welfare Officer South West Garo Hills Ampati																											
Month of Account:		JUN/2026																											
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																						8009 - 7610							
2235										Total Major Head		2235 :						6,18,828		0		12,880		8,800		5,97,148		6,18,828	
										Total of Month		:						6,18,828		0		12,880		8,800		5,97,148		6,18,828	
Month of Account:		JUL/2026																											
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																						8009 - 7610							
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		127		Voucher								3,60,368		0		5,000		8,800		3,46,568		3,60,368	
						Voted-Sixth-Schedule-Garo		139		Voucher								1,28,064		0		7,880		0		1,20,184		1,28,064	
						Total Object Head-- 1 :												4,88,432		0		12,880		8,800		4,66,752		4,88,432	
						Total Sub Head :												4,88,432		0		12,880		8,800		4,66,752		4,88,432	
						Total Minor Head 1 :												4,88,432		0		12,880		8,800		4,66,752		4,88,432	
						Total Sub Major Head 2 :												4,88,432		0		12,880		8,800		4,66,752		4,88,432	
						Total Major Head 2235 :												4,88,432		0		12,880		8,800		4,66,752		4,88,432	
										Total of Month		:						4,88,432		0		12,880		8,800		4,66,752		4,88,432	
Month of Account:		AUG/2026																											
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																						8009 - 7610							

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Ampati Sub-Treasury															
D.D.O. :		3900003 District Social Welfare Officer South West Garo Hills Ampati															
Month of Account:		AUG/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	151	Voucher	1,28,064	0	7,880	0		1,20,184	1,28,064	
							Voted-Sixth-Schedule-Garo	152	Voucher	3,68,645	0	5,000	8,800		3,54,845	3,68,645	
						Total Object Head-- 1 :				4,96,709	0	12,880	8,800		4,75,029	4,96,709	
					06. Medical Treatment		Voted-Sixth-Schedule-Garo	367	Voucher	6,31,917	0	0	0		6,31,917	6,31,917	
						Total Object Head-- 6 :				6,31,917	0	0	0		6,31,917	6,31,917	
						Total Sub Head :				11,28,626	0	12,880	8,800		11,06,946	11,28,626	
		Total Minor Head 1 :				11,28,626	0	12,880	8,800		11,06,946	11,28,626					
		106	(08) Celebration Of Anti Drug Day	0	20. Other Administrative Expenses		General-Voted	366	Voucher	80,000	0	0	0		80,000	80,000	
						Total Object Head-- 20 :				80,000	0	0	0		80,000	80,000	
						Total Sub Head :				80,000	0	0	0		80,000	80,000	
					Total Minor Head 106 :				80,000	0	0	0		80,000	80,000		
Total Sub Major Head 2 :					12,08,626	0	12,880	8,800		11,86,946	12,08,626						
Total Major Head 2235 :					12,08,626	0	12,880	8,800		11,86,946	12,08,626						
Total of Month :					12,08,626	0	12,880	8,800		11,86,946	12,08,626						
Month of Account:		SEP/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		
												8009	-	7610			

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		3900003 District Social Welfare Officer South West Garo Hills Ampati														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	33	Voucher	1,28,064	0	7,880	0		1,20,184	1,28,064
							Voted-Sixth-Schedule-Garo	34	Voucher	3,68,645	0	5,000	8,800		3,54,845	3,68,645
						Total Object Head-- 1 :				4,96,709	0	12,880	8,800		4,75,029	4,96,709
						Total Sub Head :				4,96,709	0	12,880	8,800		4,75,029	4,96,709
						Total Minor Head 1 :				4,96,709	0	12,880	8,800		4,75,029	4,96,709
						Total Sub Major Head 2 :				4,96,709	0	12,880	8,800		4,75,029	4,96,709
						Total Major Head 2235 :				4,96,709	0	12,880	8,800		4,75,029	4,96,709
Total of Month :										4,96,709	0	12,880	8,800		4,75,029	4,96,709
Total of DDO 3900003 :							37,77,849	0	77,280	52,800		36,47,769	37,77,849			
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																37,77,849
Summary of DDO wise expenditure																
2235	02	1	(02) District Social Welfare Officer-			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							29,58,752
2235	02	1	(02) District Social Welfare Officer-			0	02. Wages		Voted-Sixth-Schedule-Garo							1,07,180
2235	02	1	(02) District Social Welfare Officer-			0	06. Medical Treatment		Voted-Sixth-Schedule-Garo							6,31,917

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE				
Department :	Social Welfare Department					
Treasury :	Ampati Sub-Treasury					
D.D.O. :	3900003	District Social Welfare Officer South West Garo Hills Ampati				
<u>Summary of DDO wise expenditure</u>						
2235	02	106	(08) Celebration Of Anti Drug Day	0	20. Other Administrative Expenses	General-Voted 80,000
						37,77,849

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																												
Department :		Social Welfare Department																												
Treasury		Resubelpara Treasury																												
D.D.O. :		3900001 C.D.P.O Resubelpara North Garo Hills																												
Month of Account:		APR/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		83	Voucher	2,97,877	0	13,000	0	2,84,877	2,97,877															
					Total Object Head-- 1 :		2,97,877	0	13,000	0	2,84,877	2,97,877																		
				1	01. Salaries	General-Voted		82	Voucher	5,35,711	0	60,000	0	4,75,711	5,35,711															
					General-Voted		84	Voucher	80,584	0	0	0	80,584	80,584																
					Total Object Head-- 1 :		6,16,295	0	60,000	0	5,56,295	6,16,295																		
				Total Sub Head :		9,14,172	0	73,000	0	8,41,172	9,14,172																			
				Total Minor Head 102 :		9,14,172	0	73,000	0	8,41,172	9,14,172																			
				Total Sub Major Head 2 :		9,14,172	0	73,000	0	8,41,172	9,14,172																			
				Total Major Head 2235 :		9,14,172	0	73,000	0	8,41,172	9,14,172																			
				Total of Month :		9,14,172	0	73,000	0	8,41,172	9,14,172																			
Month of Account:		MAY/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610								
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		193	Voucher	2,97,877	0	13,000	0	2,84,877	2,97,877															
					Total Object Head-- 1 :		2,97,877	0	13,000	0	2,84,877	2,97,877																		
				1	01. Salaries	General-Voted		192	Voucher	5,35,711	0	60,000	0	4,75,711	5,35,711															
					General-Voted		194	Voucher	80,584	0	0	0	80,584	80,584																
					Total Object Head-- 1 :		6,16,295	0	60,000	0	5,56,295	6,16,295																		

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Demand :				34	ADMINISTRATION OF SOCIAL WELFARE												
Department :				Social Welfare Department													
Treasury				Resubelpara Treasury													
D.D.O. :				3900001	C.D.P.O Resubelpara North Garo Hills												
Month of Account:				MAY/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes				Total Sub Head :				9,14,172	0	73,000		0	8,41,172	9,14,172
							Total Minor Head	102 :			9,14,172	0	73,000		0	8,41,172	9,14,172
							Total Sub Major Head	2 :			9,14,172	0	73,000		0	8,41,172	9,14,172
							Total Major Head	2235 :			9,14,172	0	73,000		0	8,41,172	9,14,172
							Total of Month	:			9,14,172	0	73,000		0	8,41,172	9,14,172
Month of Account:				JUN/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries			General-Voted	150	Voucher	2,97,877	0	13,000		0	2,84,877	2,97,877
								General-Voted	516	Voucher	17,760	0	0		0	17,760	17,760
							Total Object Head--	1 :			3,15,637	0	13,000		0	3,02,637	3,15,637
				1	01. Salaries			General-Voted	135	Voucher	5,35,711	0	60,000		0	4,75,711	5,35,711
								General-Voted	43	Voucher	80,584	0	0		0	80,584	80,584
								General-Voted	517	Voucher	32,350	0	0		0	32,350	32,350
								General-Voted	518	Voucher	4,840	0	0		0	4,840	4,840
							Total Object Head--	1 :			6,53,485	0	60,000		0	5,93,485	6,53,485
							Total Sub Head :				9,69,122	0	73,000		0	8,96,122	9,69,122

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Resubelpara Treasury															
D.D.O. :		3900001 C.D.P.O Resubelpara North Garo Hills															
Month of Account:		AUG/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries		General-Voted	23	Voucher	3,08,711	0	13,000		0	2,95,711	3,08,711	
					Total Object Head-- 1 :					3,08,711	0	13,000		0	2,95,711	3,08,711	
				1	01. Salaries		General-Voted	21	Voucher	83,847	0	0		0	83,847	83,847	
							General-Voted	22	Voucher	5,54,109	0	60,000		0	4,94,109	5,54,109	
					Total Object Head-- 1 :					6,37,956	0	60,000		0	5,77,956	6,37,956	
					Total Sub Head :					9,46,667	0	73,000		0	8,73,667	9,46,667	
					Total Minor Head 102 :					9,46,667	0	73,000		0	8,73,667	9,46,667	
					Total Sub Major Head 2 :					9,46,667	0	73,000		0	8,73,667	9,46,667	
					Total Major Head 2235 :					9,46,667	0	73,000		0	8,73,667	9,46,667	
					Total of Month :					9,46,667	0	73,000		0	8,73,667	9,46,667	
Month of Account:		SEP/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries		General-Voted	77	Voucher	3,08,711	0	13,000		0	2,95,711	3,08,711	
					Total Object Head-- 1 :					3,08,711	0	13,000		0	2,95,711	3,08,711	
				1	01. Salaries		General-Voted	78	Voucher	5,54,109	0	60,000		0	4,94,109	5,54,109	
							General-Voted	79	Voucher	83,847	0	0		0	83,847	83,847	
					Total Object Head-- 1 :					6,37,956	0	60,000		0	5,77,956	6,37,956	

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department																	
Treasury		Resubelpara Treasury																	
D.D.O. :		3900001		C.D.P.O Resubelpara North Garo Hills															
Month of Account:		SEP/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
															8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes					Total Sub Head :				9,46,667	0		73,000		0	8,73,667	9,46,667
								Total Minor Head	102 :			9,46,667	0		73,000		0	8,73,667	9,46,667
								Total Sub Major Head	2 :			9,46,667	0		73,000		0	8,73,667	9,46,667
								Total Major Head	2235 :			9,46,667	0		73,000		0	8,73,667	9,46,667
								Total of Month :				9,46,667	0		73,000		0	8,73,667	9,46,667
								Total of DDO	3900001 :			56,15,962	0		4,38,000		0	51,77,962	56,15,962
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																			56,15,962
Summary of DDO wise expenditure																			
2235	02	102	(12) Integrated Child Development Services Schemes		0	01. Salaries		General-Voted											18,30,242
2235	02	102	(12) Integrated Child Development Services Schemes		1	01. Salaries		General-Voted											37,85,720
																			56,15,962

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																																	
Department : Social Welfare Department																																	
Treasury Resubelpara Treasury																																	
D.D.O. : 3900002 C.D.P.O Kharkutta North Garo Hills																																	
Month of Account: APR/2026																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	153	Voucher	98,312	0	3,500	0	94,812	98,312																			
					Total Object Head-- 1 :				98,312	0	3,500	0	94,812	98,312																			
				1	01. Salaries	General-Voted	152	Voucher	2,59,575	0	8,250	0	2,51,325	2,59,575																			
						General-Voted	154	Voucher	1,54,340	0	0	0	1,54,340	1,54,340																			
					Total Object Head-- 1 :				4,13,915	0	8,250	0	4,05,665	4,13,915																			
					Total Sub Head :				5,12,227	0	11,750	0	5,00,477	5,12,227																			
					Total Minor Head 102 :				5,12,227	0	11,750	0	5,00,477	5,12,227																			
					Total Sub Major Head 2 :				5,12,227	0	11,750	0	5,00,477	5,12,227																			
					Total Major Head 2235 :				5,12,227	0	11,750	0	5,00,477	5,12,227																			
					Total of Month :				5,12,227	0	11,750	0	5,00,477	5,12,227																			
Month of Account: MAY/2026																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	202	Voucher	98,312	0	3,500	0	94,812	98,312																			
					Total Object Head-- 1 :				98,312	0	3,500	0	94,812	98,312																			
				1	01. Salaries	General-Voted	200	Voucher	77,170	0	0	0	77,170	77,170																			
						General-Voted	201	Voucher	2,59,575	0	8,250	0	2,51,325	2,59,575																			
					Total Object Head-- 1 :				3,36,745	0	8,250	0	3,28,495	3,36,745																			

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE												
Department :		Social Welfare Department														
Treasury		Resubelpara Treasury														
D.D.O. :		3900002		C.D.P.O Kharkutta North Garo Hills												
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes			Total Sub Head :				4,35,057	0	11,750		0	4,23,307	4,35,057
						Total Minor Head 102 :				4,35,057	0	11,750		0	4,23,307	4,35,057
						Total Sub Major Head 2 :				4,35,057	0	11,750		0	4,23,307	4,35,057
						Total Major Head 2235 :				4,35,057	0	11,750		0	4,23,307	4,35,057
						Total of Month :				4,35,057	0	11,750		0	4,23,307	4,35,057
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		131	Voucher	98,312	0	3,500		0	94,812	98,312
						General-Voted		581	Voucher	5,920	0	0		0	5,920	5,920
						Total Object Head-- 1 :				1,04,232	0	3,500		0	1,00,732	1,04,232
				1	01. Salaries	General-Voted		130	Voucher	2,59,575	0	8,250		0	2,51,325	2,59,575
						General-Voted		168	Voucher	77,170	0	0		0	77,170	77,170
						General-Voted		582	Voucher	15,750	0	0		0	15,750	15,750
						General-Voted		583	Voucher	4,700	0	0		0	4,700	4,700
						Total Object Head-- 1 :				3,57,195	0	8,250		0	3,48,945	3,57,195
						Total Sub Head :				4,61,427	0	11,750		0	4,49,677	4,61,427

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Resubelpara Treasury															
D.D.O. :		3900002 C.D.P.O Kharkutta North Garo Hills															
Month of Account:		AUG/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries		General-Voted	81	Voucher	1,00,963	0	3,500		0	97,463	1,00,963	
					Total Object Head-- 1 :					1,00,963	0	3,500		0	97,463	1,00,963	
				1	01. Salaries		General-Voted	80	Voucher	2,68,104	0	8,250		0	2,59,854	2,68,104	
							General-Voted	82	Voucher	78,110	0	0		0	78,110	78,110	
					Total Object Head-- 1 :					3,46,214	0	8,250		0	3,37,964	3,46,214	
					Total Sub Head :					4,47,177	0	11,750		0	4,35,427	4,47,177	
					Total Minor Head 102 :					4,47,177	0	11,750		0	4,35,427	4,47,177	
					Total Sub Major Head 2 :					4,47,177	0	11,750		0	4,35,427	4,47,177	
					Total Major Head 2235 :					4,47,177	0	11,750		0	4,35,427	4,47,177	
					Total of Month :					4,47,177	0	11,750		0	4,35,427	4,47,177	
Month of Account:		SEP/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries		General-Voted	88	Voucher	1,00,963	0	3,500		0	97,463	1,00,963	
					Total Object Head-- 1 :					1,00,963	0	3,500		0	97,463	1,00,963	
				1	01. Salaries		General-Voted	89	Voucher	2,68,104	0	4,500		0	2,63,604	2,68,104	
							General-Voted	90	Voucher	78,110	0	0		0	78,110	78,110	
					Total Object Head-- 1 :					3,46,214	0	4,500		0	3,41,714	3,46,214	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Resubelpara Treasury														
D.D.O. :		3900003 District Social Welfare Officer North Garo Hills														
Month of Account:		APR/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	66	Voucher	3,24,142	7,000	10,000	8,800	2,98,342	3,17,142	
							Voted-Sixth-Schedule-Garo	67	Voucher	1,23,015	0	20,000	0	1,03,015	1,23,015	
						Total Object Head-- 1 :				4,47,157	7,000	30,000	8,800	4,01,357	4,40,157	
						Total Sub Head :				4,47,157	7,000	30,000	8,800	4,01,357	4,40,157	
						Total Minor Head 1 :				4,47,157	7,000	30,000	8,800	4,01,357	4,40,157	
						Total Sub Major Head 2 :				4,47,157	7,000	30,000	8,800	4,01,357	4,40,157	
						Total Major Head 2235 :				4,47,157	7,000	30,000	8,800	4,01,357	4,40,157	
						Total of Month :				4,47,157	7,000	30,000	8,800	4,01,357	4,40,157	
Month of Account:		MAY/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	121	Voucher	3,24,142	7,000	10,000	8,800	2,98,342	3,17,142	
							Voted-Sixth-Schedule-Garo	122	Voucher	1,23,015	0	20,000	0	1,03,015	1,23,015	
						Total Object Head-- 1 :				4,47,157	7,000	30,000	8,800	4,01,357	4,40,157	
						02. Wages	Voted-Sixth-Schedule-Garo	315	Voucher	52,440	0	0	0	52,440	52,440	
										Total Object Head-- 2 :				52,440	0	0

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Department :		Social Welfare Department														
Treasury		Resubelpara Treasury														
D.D.O. :		3900003		District Social Welfare Officer North Garo Hills												
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-			Total Sub Head :				4,99,597	7,000	30,000	8,800	4,53,797	4,92,597	
						Total Minor Head 1 :			4,99,597	7,000	30,000	8,800	4,53,797	4,92,597		
						Total Sub Major Head 2 :			4,99,597	7,000	30,000	8,800	4,53,797	4,92,597		
						Total Major Head 2235 :			4,99,597	7,000	30,000	8,800	4,53,797	4,92,597		
Total of Month :										4,99,597	7,000	30,000	8,800	4,53,797	4,92,597	
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		271	Voucher	38,745	0	0	0	38,745	38,745	
						Voted-Sixth-Schedule-Garo		33	Voucher	3,24,142	0	10,000	8,800	3,05,342	3,24,142	
						Voted-Sixth-Schedule-Garo		419	Voucher	7,650	0	0	0	7,650	7,650	
						Voted-Sixth-Schedule-Garo		44	Voucher	1,23,015	0	20,000	0	1,03,015	1,23,015	
						Voted-Sixth-Schedule-Garo		448	Voucher	19,420	0	0	0	19,420	19,420	
						Voted-Sixth-Schedule-Garo		757	Challan	-7,000	0	0	0	-7,000	-7,000	
						Total Object Head-- 1 :				5,05,972	0	30,000	8,800	4,67,172	5,05,972	
					02. Wages	Voted-Sixth-Schedule-Garo		238	Voucher	54,188	0	0	0	54,188	54,188	

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Department :		Social Welfare Department														
Treasury		Resubelpara Treasury														
D.D.O. :		3900003 District Social Welfare Officer North Garo Hills														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	02. Wages	Total Object Head-- 2 :				54,188	0	0	0	54,188	54,188	
					06. Medical Treatment	Voted-Sixth-Schedule-Garo	307	Voucher	1,73,566	0	0	0	1,73,566	1,73,566		
					Total Object Head-- 6 :				1,73,566	0	0	0	1,73,566	1,73,566		
					Total Sub Head :				7,33,726	0	30,000	8,800	6,94,926	7,33,726		
					Total Minor Head 1 :				7,33,726	0	30,000	8,800	6,94,926	7,33,726		
					Total Sub Major Head 2 :				7,33,726	0	30,000	8,800	6,94,926	7,33,726		
					Total Major Head 2235 :				7,33,726	0	30,000	8,800	6,94,926	7,33,726		
Total of Month :										7,33,726	0	30,000	8,800	6,94,926	7,33,726	
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1522	Challan	-7,000	0	0	0	-7,000	-7,000		
						Voted-Sixth-Schedule-Garo	153	Voucher	1,24,545	0	20,000	0	1,04,545	1,24,545		
						Voted-Sixth-Schedule-Garo	191	Voucher	3,30,315	0	10,000	8,800	3,11,515	3,30,315		
						Total Object Head-- 1 :				4,47,860	0	30,000	8,800	4,09,060	4,47,860	
					Total Sub Head :				4,47,860	0	30,000	8,800	4,09,060	4,47,860		

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Department :		Social Welfare Department																
Treasury :		Resubelpara Treasury																
D.D.O. :		3900003 District Social Welfare Officer North Garo Hills																
Month of Account:		JUL/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2235	02	001	Total Minor Head 1 :						4,47,860	0	30,000	8,800	4,09,060		4,47,860			
			Total Sub Major Head 2 :						4,47,860	0	30,000	8,800	4,09,060		4,47,860			
			Total Major Head 2235 :						4,47,860	0	30,000	8,800	4,09,060		4,47,860			
Total of Month :										4,47,860	0	30,000	8,800	4,09,060		4,47,860		
Month of Account:		AUG/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	96	Voucher	1,24,545	0	20,000	0	1,04,545		1,24,545			
						Voted-Sixth-Schedule-Garo	97	Voucher	3,39,892	0	10,500	8,800	3,20,592		3,39,892			
						Total Object Head-- 1 :						4,64,437	0	30,500	8,800	4,25,137		4,64,437
						Total Sub Head :						4,64,437	0	30,500	8,800	4,25,137		4,64,437
						Total Minor Head 1 :						4,64,437	0	30,500	8,800	4,25,137		4,64,437
		106	(08) Celebration Of Anti Drug Day	0	20. Other Administrative Expenses	General-Voted	183	Voucher	80,000	0	0	0	80,000		80,000			
						Total Object Head-- 20 :						80,000	0	0	0	80,000		80,000
						Total Sub Head :						80,000	0	0	0	80,000		80,000
						Total Minor Head 106 :						80,000	0	0	0	80,000		80,000
						Total Sub Major Head 2 :						5,44,437	0	30,500	8,800	5,05,137		5,44,437

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																						
Department : Social Welfare Department																						
Treasury Resubelpara Treasury																						
D.D.O. : 3900003 District Social Welfare Officer North Garo Hills																						
Month of Account: AUG/2026																						
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))						
													8009	-	7610							
2235							Total Major Head	2235 :									5,44,437	0	30,500	8,800	5,05,137	5,44,437
							Total of Month :									5,44,437	0	30,500	8,800	5,05,137	5,44,437	
Month of Account: SEP/2026																						
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))						
													8009	-	7610							
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6	Voucher	3,39,892	0	10,500	8,800	3,20,592	3,39,892								
						Voted-Sixth-Schedule-Garo	7	Voucher	1,24,545	0	20,000	0	1,04,545	1,24,545								
						Total Object Head-- 1 :			4,64,437	0	30,500	8,800	4,25,137	4,64,437								
					11.Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	368	Voucher	26,160	0	0	0	26,160	26,160								
						Total Object Head-- 11 :			26,160	0	0	0	26,160	26,160								
						Total Sub Head :			4,90,597	0	30,500	8,800	4,51,297	4,90,597								
					Total Minor Head 1 :			4,90,597	0	30,500	8,800	4,51,297	4,90,597									
					Total Sub Major Head 2 :			4,90,597	0	30,500	8,800	4,51,297	4,90,597									
Total Major Head 2235 :			4,90,597	0	30,500	8,800	4,51,297	4,90,597														
							Total of Month :									4,90,597	0	30,500	8,800	4,51,297	4,90,597	
							Total of DDO	3900003 :									31,63,374	14,000	1,81,000	52,800	29,15,574	31,49,374
Reconciliation Portion																						

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Department :	Social Welfare Department						
Treasury	Resubelpara Treasury						
D.D.O. :	3900003	District Social Welfare Officer North Garo Hills					
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						31,49,374	
<u>Summary of DDO wise expenditure</u>							
2235	02	1	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	27,63,020
2235	02	1	(02) District Social Welfare Officer-	0	02. Wages	Voted-Sixth-Schedule-Garo	1,06,628
2235	02	1	(02) District Social Welfare Officer-	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	1,73,566
2235	02	1	(02) District Social Welfare Officer-	0	11.Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	26,160
2235	02	106	(08) Celebration Of Anti Drug Day	0	20. Other Administrative Expenses	General-Voted	80,000
							31,49,374

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Department :		Social Welfare Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		3900001 Child Development Project Officer Mawkyrwat IcDs Project														
Month of Account:		APR/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	69	Voucher	2,22,802	0	29,880	0	1,92,922	2,22,802		
					Total Object Head-- 1 :					2,22,802	0	29,880	0	1,92,922	2,22,802	
				1	01. Salaries	General-Voted	161	Voucher	78,345	0	0	0	78,345	78,345		
						General-Voted	70	Voucher	2,85,594	0	10,840	0	2,74,754	2,85,594		
					Total Object Head-- 1 :					3,63,939	0	10,840	0	3,53,099	3,63,939	
					Total Sub Head :					5,86,741	0	40,720	0	5,46,021	5,86,741	
				Total Minor Head 102 :					5,86,741	0	40,720	0	5,46,021	5,86,741		
				Total Sub Major Head 2 :					5,86,741	0	40,720	0	5,46,021	5,86,741		
				Total Major Head 2235 :					5,86,741	0	40,720	0	5,46,021	5,86,741		
				Total of Month :					5,86,741	0	40,720	0	5,46,021	5,86,741		
Month of Account:		MAY/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	65	Voucher	2,22,802	0	24,880	0	1,97,922	2,22,802		
					Total Object Head-- 1 :					2,22,802	0	24,880	0	1,97,922	2,22,802	
					30.Other Contractual Services	General-Voted	130	Voucher	15,000	0	0	0	15,000	15,000		
						General-Voted	132	Voucher	30,000	0	0	0	30,000	30,000		
						General-Voted	133	Voucher	2,000	0	0	0	2,000	2,000		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		3900001 Child Development Project Officer Mawkyrwat IcDs Project														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	30.Other Contractual Services	Total Object Head-- 30 :			47,000	0	0	0	47,000	47,000		
					1	01. Salaries	General-Voted	131	Voucher	51,041	0	0	0	51,041	51,041	
						General-Voted	2	Voucher	51,041	0	0	0	51,041	51,041		
						General-Voted	64	Voucher	2,85,594	0	10,840	0	2,74,754	2,85,594		
						General-Voted	93	Voucher	78,345	0	0	0	78,345	78,345		
					Total Object Head-- 1 :			4,66,021	0	10,840	0	4,55,181	4,66,021			
				Total Sub Head :			7,35,823	0	35,720	0	7,00,103	7,35,823				
				Total Minor Head 102 :			7,35,823	0	35,720	0	7,00,103	7,35,823				
				Total Sub Major Head 2 :			7,35,823	0	35,720	0	7,00,103	7,35,823				
				Total Major Head 2235 :			7,35,823	0	35,720	0	7,00,103	7,35,823				
Total of Month :			7,35,823	0	35,720	0	7,00,103	7,35,823								
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	307	Voucher	13,260	0	0	0	13,260	13,260		
							General-Voted	52	Voucher	2,22,802	0	24,880	0	1,97,922	2,22,802	
						Total Object Head-- 1 :			2,36,062	0	24,880	0	2,11,182	2,36,062		
					30.Other Contractual Services	General-Voted	46	Voucher	15,000	0	0	0	15,000	15,000		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Mawkyrwat Treasury															
D.D.O. :		3900001 Child Development Project Officer Mawkyrwat IcDs Project															
Month of Account:		JUN/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	30.Other Contractual Services	Total Object Head-- 30 :				15,000	0	0	0	0	15,000	15,000	
					1	01. Salaries	General-Voted	121	Voucher	3,36,635	0	10,840	0	3,25,795	3,36,635		
						General-Voted	147	Voucher	78,345	0	0	0	78,345	78,345			
						General-Voted	308	Voucher	20,210	0	0	0	20,210	20,210			
						General-Voted	309	Voucher	4,700	0	0	0	4,700	4,700			
					Total Object Head-- 1 :				4,39,890	0	10,840	0	4,29,050	4,39,890			
				Total Sub Head :				6,90,952	0	35,720	0	6,55,232	6,90,952				
				Total Minor Head 102 :				6,90,952	0	35,720	0	6,55,232	6,90,952				
				Total Sub Major Head 2 :				6,90,952	0	35,720	0	6,55,232	6,90,952				
				Total Major Head 2235 :				6,90,952	0	35,720	0	6,55,232	6,90,952				
Total of Month :				6,90,952	0	35,720	0	6,55,232	6,90,952								
Month of Account:		JUL/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	119	Voucher	2,25,454	0	24,880	0	0	0	2,00,574	2,25,454	
						Total Object Head-- 1 :				2,25,454	0	24,880	0	2,00,574	2,25,454		
					30.Other Contractual Services	General-Voted	120	Voucher	15,000	0	0	0	15,000	15,000			
						Total Object Head-- 30 :				15,000	0	0	0	15,000	15,000		

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Department :		Social Welfare Department															
Treasury		Mawkyrwat Treasury															
D.D.O. :		3900001 Child Development Project Officer Mawkyrwat IcDs Project															
Month of Account:		JUL/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	General-Voted		121	Voucher	3,40,677	0	10,840	0		3,29,837	3,40,677	
						General-Voted		128	Voucher	79,285	0	0	0		79,285	79,285	
						Total Object Head-- 1 :				4,19,962	0	10,840	0		4,09,122	4,19,962	
				Total Sub Head :				6,60,416	0	35,720	0		6,24,696	6,60,416			
				Total Minor Head 102 :				6,60,416	0	35,720	0		6,24,696	6,60,416			
				Total Sub Major Head 2 :				6,60,416	0	35,720	0		6,24,696	6,60,416			
				Total Major Head 2235 :				6,60,416	0	35,720	0		6,24,696	6,60,416			
Total of Month :				6,60,416		0	35,720	0		6,24,696	6,60,416						
Month of Account:		AUG/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		124	Voucher	2,32,075	0	24,990	0		2,07,085	2,32,075	
						Total Object Head-- 1 :				2,32,075	0	24,990	0		2,07,085	2,32,075	
						30.Other Contractual Services		47	Voucher	5,323	0	0	0		5,323	5,323	
				1	01. Salaries	General-Voted		123	Voucher	3,48,230	0	11,020	0		3,37,210	3,48,230	
						General-Voted		56	Voucher	79,285	0	0	0		79,285	79,285	
Total Object Head-- 1 :						4,27,515	0	11,020	0		4,16,495	4,27,515					

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																
Department :		Social Welfare Department																
Treasury		Mawkyrwat Treasury																
D.D.O. :		3900001 Child Development Project Officer Mawkyrwat IcDs Project																
Month of Account:		AUG/2026																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
														8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes					Total Sub Head :				6,64,913	0	36,010		0	6,28,903	6,64,913
								Total Minor Head 102 :				6,64,913	0	36,010		0	6,28,903	6,64,913
								Total Sub Major Head 2 :				6,64,913	0	36,010		0	6,28,903	6,64,913
								Total Major Head 2235 :				6,64,913	0	36,010		0	6,28,903	6,64,913
								Total of Month :				6,64,913	0	36,010		0	6,28,903	6,64,913
Month of Account:		SEP/2026																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
														8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0		01. Salaries		General-Voted		94	Voucher	2,32,075	0	24,990		0	2,07,085	2,32,075
								Total Object Head-- 1 :				2,32,075	0	24,990		0	2,07,085	2,32,075
				1		01. Salaries		General-Voted		92	Voucher	79,285	0	0		0	79,285	79,285
								General-Voted		93	Voucher	3,48,230	0	11,020		0	3,37,210	3,48,230
								Total Object Head-- 1 :				4,27,515	0	11,020		0	4,16,495	4,27,515
								Total Sub Head :				6,59,590	0	36,010		0	6,23,580	6,59,590
								Total Minor Head 102 :				6,59,590	0	36,010		0	6,23,580	6,59,590
								Total Sub Major Head 2 :				6,59,590	0	36,010		0	6,23,580	6,59,590

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Demand :		34	ADMINISTRATION OF SOCIAL WELFARE																			
Department :		Social Welfare Department																				
Treasury		Mawkyrwat Treasury																				
D.D.O. :		3900001	Child Development Project Officer Mawkyrwat IcDs Project																			
Month of Account:		SEP/2026																				
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																		8009	-	7610		
2235										Total Major Head	2235 :					6,59,590	0	36,010		0	6,23,580	6,59,590
										Total of Month	:					6,59,590	0	36,010		0	6,23,580	6,59,590
										Total of DDO	3900001 :					39,98,435	0	2,19,900		0	37,78,535	39,98,435
Reconciliation Portion																						
Internal Adjustment of A.G. Office:																						
DDO wise Total (Original +Reconcilation+IA) :																					39,98,435	
Summary of DDO wise expenditure																						
2235	02	102	(12) Integrated Child Development Services Schemes				0	01. Salaries		General-Voted										13,71,270		
2235	02	102	(12) Integrated Child Development Services Schemes				0	30.Other Contractual Services		General-Voted										82,323		
2235	02	102	(12) Integrated Child Development Services Schemes				1	01. Salaries		General-Voted										25,44,842		
																					39,98,435	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		3900002 Child Development Officer Ranikor IcDs Project West Khasi Hills Ranikor														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	47	Voucher	98,634	0	0	0	98,634	98,634		
					Total Object Head-- 1 :				98,634	0	0	0	98,634	98,634		
				1	01. Salaries	General-Voted	48	Voucher	1,86,591	0	0	0	1,86,591	1,86,591		
						General-Voted	62	Voucher	77,170	0	0	0	77,170	77,170		
					Total Object Head-- 1 :				2,63,761	0	0	0	2,63,761	2,63,761		
				Total Sub Head :				3,62,395	0	0	0	3,62,395	3,62,395			
				Total Minor Head 102 :				3,62,395	0	0	0	3,62,395	3,62,395			
				Total Sub Major Head 2 :				3,62,395	0	0	0	3,62,395	3,62,395			
				Total Major Head 2235 :				3,62,395	0	0	0	3,62,395	3,62,395			
				Total of Month :				3,62,395	0	0	0	3,62,395	3,62,395			
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	83	Voucher	33,056	0	0	0	33,056	33,056		
						General-Voted	84	Voucher	1,31,690	0	0	0	1,31,690	1,31,690		
					Total Object Head-- 1 :				1,64,746	0	0	0	1,64,746	1,64,746		
					30.Other Contractual Services	General-Voted	185	Voucher	80,000	0	0	0	80,000	80,000		
						Total Object Head-- 30 :				80,000	0	0	0	80,000	80,000	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Mawkyrwat Treasury															
D.D.O. :		3900002 Child Development Officer Ranikor Icds Project West Khasi Hills Ranikor															
Month of Account:		MAY/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	General-Voted		206	Voucher	1,54,340	0	0		0	1,54,340	1,54,340	
						General-Voted		82	Voucher	1,86,591	0	0		0	1,86,591	1,86,591	
						Total Object Head-- 1 :				3,40,931	0	0		0	3,40,931	3,40,931	
						Total Sub Head :				5,85,677	0	0		0	5,85,677	5,85,677	
						Total Minor Head 102 :				5,85,677	0	0		0	5,85,677	5,85,677	
						Total Sub Major Head 2 :				5,85,677	0	0		0	5,85,677	5,85,677	
						Total Major Head 2235 :				5,85,677	0	0		0	5,85,677	5,85,677	
Total of Month :										5,85,677	0	0		0	5,85,677	5,85,677	
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		50	Voucher	1,31,690	0	0		0	1,31,690	1,31,690	
						Total Object Head-- 1 :				1,31,690	0	0		0	1,31,690	1,31,690	
						30.Other Contractual Services	General-Voted		126	Voucher	40,000	0	0		0	40,000	40,000
							Total Object Head-- 30 :				40,000	0	0		0	40,000	40,000
				1	01. Salaries	General-Voted		134	Voucher	77,170	0	0		0	77,170	77,170	
						General-Voted		51	Voucher	1,86,591	0	0		0	1,86,591	1,86,591	
				Total Object Head-- 1 :				2,63,761	0	0		0	2,63,761	2,63,761			

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		3900002 Child Development Officer Ranikor IcDs Project West Khasi Hills Ranikor														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes			Total Sub Head :				4,35,451	0	0		0	4,35,451	4,35,451
						Total Minor Head 102 :				4,35,451	0	0		0	4,35,451	4,35,451
						Total Sub Major Head 2 :				4,35,451	0	0		0	4,35,451	4,35,451
						Total Major Head 2235 :				4,35,451	0	0		0	4,35,451	4,35,451
						Total of Month :				4,35,451	0	0		0	4,35,451	4,35,451
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		116	Voucher	1,33,270	0	0		0	1,33,270	1,33,270
						Total Object Head-- 1 :				1,33,270	0	0		0	1,33,270	1,33,270
					30.Other Contractual Services	General-Voted		117	Voucher	18,500	0	0		0	18,500	18,500
						Total Object Head-- 30 :				18,500	0	0		0	18,500	18,500
				1	01. Salaries	General-Voted		125	Voucher	78,110	0	0		0	78,110	78,110
						General-Voted		34	Voucher	1,88,853	0	0		0	1,88,853	1,88,853
						Total Object Head-- 1 :				2,66,963	0	0		0	2,66,963	2,66,963
						Total Sub Head :				4,18,733	0	0		0	4,18,733	4,18,733
						Total Minor Head 102 :				4,18,733	0	0		0	4,18,733	4,18,733

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																										
Department :		Social Welfare Department																										
Treasury		Mawkyrwat Treasury																										
D.D.O. :		3900002 Child Development Officer Ranikor IcDs Project West Khasi Hills Ranikor																										
Month of Account:		JUL/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																						8009 - 7610						
2235		02								Total Sub Major Head 2 :								4,18,733		0		0 0			4,18,733		4,18,733	
										Total Major Head 2235 :								4,18,733		0		0 0			4,18,733		4,18,733	
										Total of Month :								4,18,733		0		0 0			4,18,733		4,18,733	
Month of Account:		AUG/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																						8009 - 7610						
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		197		Voucher		1,36,204		0	0	0	1,36,204	1,36,204										
						General-Voted		282		Voucher		7,900		0	0	0	7,900	7,900										
						Total Object Head-- 1 :				1,44,104		0		0	0	1,44,104	1,44,104											
				1	01. Salaries	General-Voted		196		Voucher		1,92,602		0	0	0	1,92,602	1,92,602										
						General-Voted		277		Voucher		4,700		0	0	0	4,700	4,700										
						General-Voted		281		Voucher		11,310		0	0	0	11,310	11,310										
						General-Voted		283		Voucher		726		0	0	0	726	726										
						General-Voted		57		Voucher		78,110		0	0	0	78,110	78,110										
						Total Object Head-- 1 :				2,87,448		0		0	0	2,87,448	2,87,448											
				Total Sub Head :						4,31,552		0		0	0	4,31,552	4,31,552											
				Total Minor Head 102 :						4,31,552		0		0	0	4,31,552	4,31,552											
				Total Sub Major Head 2 :						4,31,552		0		0	0	4,31,552	4,31,552											

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																														
Department : Social Welfare Department																														
Treasury Mawkyrwat Treasury																														
D.D.O. : 3900002 Child Development Officer Ranikor IcDs Project West Khasi Hills Ranikor																														
Month of Account: AUG/2026																														
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
																			8009 - 7610											
2235															Total Major Head		2235 :		4,31,552		0		0		0		4,31,552		4,31,552	
															Total of Month :				4,31,552		0		0		0		4,31,552		4,31,552	
Month of Account: SEP/2026																														
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
																			8009 - 7610											
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		97	Voucher	1,36,204		0		0		0		1,36,204		1,36,204										
						Total Object Head-- 1 :				1,36,204		0		0		0		1,36,204		1,36,204										
				1	01. Salaries	General-Voted		95	Voucher	78,110		0		0		0		78,110		78,110										
						General-Voted				96	Voucher	1,92,602		0		0		1,92,602		1,92,602										
						Total Object Head-- 1 :						2,70,712		0		0		2,70,712		2,70,712										
				Total Sub Head :										4,06,916		0		0		0		4,06,916		4,06,916						
				Total Minor Head 102 :										4,06,916		0		0		0		4,06,916		4,06,916						
				Total Sub Major Head 2 :										4,06,916		0		0		0		4,06,916		4,06,916						
				Total Major Head 2235 :										4,06,916		0		0		0		4,06,916		4,06,916						
				Total of Month :										4,06,916		0		0		0		4,06,916		4,06,916						
Total of DDO 3900002 :										26,40,724		0		0		0		26,40,724		26,40,724										
Reconciliation Portion																														

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE					
Department :	Social Welfare Department						
Treasury	Mawkyrwat Treasury						
D.D.O. :	3900002	Child Development Officer	Ranikor IcDs Project	West Khasi Hills	Ranikor		
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						26,40,724	
<u>Summary of DDO wise expenditure</u>							
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	8,08,648
2235	02	102	(12) Integrated Child Development Services Schemes	0	30.Other Contractual Services	General-Voted	1,38,500
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	General-Voted	16,93,576
							26,40,724

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Mawkyrwat Treasury															
D.D.O. :		3900003 District Social Welfare Officer South West Khasi Hills District															
Month of Account:		APR/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	172	Voucher	60,687	0	0	0		60,687	60,687	
								7	Voucher	1,23,015	0	25,000	0		98,015	1,23,015	
								8	Voucher	1,80,291	0	3,700	0		1,76,591	1,80,291	
								Total Object Head-- 1 :		3,63,993	0	28,700	0		3,35,293	3,63,993	
								Total Sub Head :		3,63,993	0	28,700	0		3,35,293	3,63,993	
								Total Minor Head 1 :		3,63,993	0	28,700	0		3,35,293	3,63,993	
								Total Sub Major Head 2 :		3,63,993	0	28,700	0		3,35,293	3,63,993	
Total Major Head 2235 :		3,63,993		0		28,700		0		3,35,293	3,63,993						
Total of Month :		3,63,993		0		28,700		0		3,35,293	3,63,993						
Month of Account:		MAY/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	66	Voucher	2,40,978	0	3,700	0		2,37,278	2,40,978	
								90	Voucher	1,23,015	0	25,000	0		98,015	1,23,015	
								Total Object Head-- 1 :		3,63,993	0	28,700	0		3,35,293	3,63,993	
Total Sub Head :		3,63,993		0		28,700		0		3,35,293	3,63,993						

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		3900003 District Social Welfare Officer South West Khasi Hills District														
Month of Account:		MAY/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	Total Minor Head 1 :						3,63,993	0	28,700	0			3,35,293	3,63,993
			Total Sub Major Head 2 :						3,63,993	0	28,700	0			3,35,293	3,63,993
			Total Major Head 2235 :						3,63,993	0	28,700	0			3,35,293	3,63,993
Total of Month :						3,63,993	0	28,700	0			3,35,293	3,63,993			
Month of Account:		JUN/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	150	Voucher	1,23,015	0	25,000	0			98,015	1,23,015
						Voted-Sixth-Schedule-Khasi	268	Voucher	14,280	0	0	0			14,280	14,280
						Voted-Sixth-Schedule-Khasi	270	Voucher	7,650	0	0	0			7,650	7,650
						Voted-Sixth-Schedule-Khasi	45	Voucher	2,40,978	0	3,700	0			2,37,278	2,40,978
						Total Object Head-- 1 :				3,85,923	0	28,700	0			3,57,223
				02. Wages	Voted-Sixth-Schedule-Khasi	340	Voucher	1,52,027	0	0	0			1,52,027	1,52,027	
					Total Object Head-- 2 :				1,52,027	0	0	0			1,52,027	1,52,027
Total Sub Head :						5,37,950	0	28,700	0			5,09,250	5,37,950			
Total Minor Head 1 :						5,37,950	0	28,700	0			5,09,250	5,37,950			

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		3900003 District Social Welfare Officer South West Khasi Hills District														
Month of Account:		JUN/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235		02		Total Sub Major Head 2 :						5,37,950	0	28,700		0	5,09,250	5,37,950
				Total Major Head 2235 :						5,37,950	0	28,700		0	5,09,250	5,37,950
				Total of Month :						5,37,950	0	28,700		0	5,09,250	5,37,950
Month of Account:		JUL/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		126	Voucher	1,24,545	0	25,000		0	99,545	1,24,545
						Voted-Sixth-Schedule-Khasi		37	Voucher	2,43,834	0	3,700		0	2,40,134	2,43,834
						Total Object Head-- 1 :				3,68,379	0	28,700		0	3,39,679	3,68,379
						Total Sub Head :				3,68,379	0	28,700		0	3,39,679	3,68,379
		Total Minor Head 1 :				3,68,379	0	28,700		0	3,39,679	3,68,379				
		106	(08) Celebration Of Anti Drug Day	0	20. Other Administrative Expenses	General-Voted		349	Voucher	80,000	0	0		0	80,000	80,000
						Total Object Head-- 20 :				80,000	0	0		0	80,000	80,000
						Total Sub Head :				80,000	0	0		0	80,000	80,000
						Total Minor Head 106 :				80,000	0	0		0	80,000	80,000
		Total Sub Major Head 2 :				4,48,379	0	28,700		0	4,19,679	4,48,379				

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																	
Department : Social Welfare Department																	
Treasury Mawkyrwat Treasury																	
D.D.O. : 3900003 District Social Welfare Officer South West Khasi Hills District																	
Month of Account: JUL/2026																	
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2235						Total Major Head	2235 :			4,48,379	0	28,700		0	4,19,679	4,48,379	
						Total of Month :				4,48,379	0	28,700		0	4,19,679	4,48,379	
Month of Account: AUG/2026																	
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		125	Voucher	2,50,952	0	3,730		0	2,47,222	2,50,952	
						Voted-Sixth-Schedule-Khasi		91	Voucher	1,24,545	0	25,000		0	99,545	1,24,545	
						Total Object Head-- 1 :				3,75,497	0	28,730		0	3,46,767	3,75,497	
						Total Sub Head :				3,75,497	0	28,730		0	3,46,767	3,75,497	
						Total Minor Head 1 :				3,75,497	0	28,730		0	3,46,767	3,75,497	
						Total Sub Major Head 2 :				3,75,497	0	28,730		0	3,46,767	3,75,497	
						Total Major Head 2235 :				3,75,497	0	28,730		0	3,46,767	3,75,497	
						Total of Month :			3,75,497	0	28,730		0	3,46,767	3,75,497		
Month of Account: SEP/2026																	
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		3900003 District Social Welfare Officer South West Khasi Hills District														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	001	(02) District Social Welfare Officer-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	98	Voucher	2,50,952	0	3,730	0	2,47,222	2,50,952	
							Voted-Sixth-Schedule-Khasi	99	Voucher	1,28,064	0	25,000	0	1,03,064	1,28,064	
						Total Object Head-- 1 :				3,79,016	0	28,730	0	3,50,286	3,79,016	
						Total Sub Head :				3,79,016	0	28,730	0	3,50,286	3,79,016	
						Total Minor Head 1 :				3,79,016	0	28,730	0	3,50,286	3,79,016	
						Total Sub Major Head 2 :				3,79,016	0	28,730	0	3,50,286	3,79,016	
						Total Major Head 2235 :				3,79,016	0	28,730	0	3,50,286	3,79,016	
Total of Month :										3,79,016	0	28,730	0	3,50,286	3,79,016	
Total of DDO 3900003 :							24,68,828	0	1,72,260	0	22,96,568	24,68,828				
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																24,68,828
Summary of DDO wise expenditure																
2235	02	1	(02) District Social Welfare Officer-				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi					22,36,801	
2235	02	1	(02) District Social Welfare Officer-				0	02. Wages		Voted-Sixth-Schedule-Khasi					1,52,027	
2235	02	106	(08) Celebration Of Anti Drug Day				0	20. Other		General-Voted					80,000	

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Department :	Social Welfare	Department
Treasury	Mawkyrwat	Treasury
D.D.O. :	3900003	District Social Welfare Officer South West Khasi Hills District
<u>Summary of DDO wise expenditure</u>		
Administrative Expenses		
24,68,828		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Dadengiri Sub Treasury														
D.D.O. :		3900001 Child Dev. Project Officer Icds Dadenggiri Icds Project West Garo Hills														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		93	Voucher	3,70,013	0	13,800		0	3,56,213	3,70,013
					Total Object Head-- 1 :					3,70,013	0	13,800		0	3,56,213	3,70,013
					30.Other Contractual Services	General-Voted		108	Voucher	25,000	0	0		0	25,000	25,000
				1	Total Object Head-- 30 :					25,000	0	0		0	25,000	25,000
					01. Salaries	General-Voted		94	Voucher	2,83,901	0	54,000		0	2,29,901	2,83,901
						General-Voted		98	Voucher	1,10,690	0	0		0	1,10,690	1,10,690
					Total Object Head-- 1 :					3,94,591	0	54,000		0	3,40,591	3,94,591
				Total Sub Head :					7,89,604	0	67,800		0	7,21,804	7,89,604	
				Total Minor Head 102 :					7,89,604	0	67,800		0	7,21,804	7,89,604	
				Total Sub Major Head 2 :					7,89,604	0	67,800		0	7,21,804	7,89,604	
Total Major Head 2235 :					7,89,604	0	67,800		0	7,21,804	7,89,604					
Total of Month :					7,89,604	0	67,800		0	7,21,804	7,89,604					
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		90	Voucher	3,12,002	0	10,200		0	3,01,802	3,12,002
					Total Object Head-- 1 :					3,12,002	0	10,200		0	3,01,802	3,12,002
					30.Other Contractual Services	General-Voted		89	Voucher	25,000	0	0		0	25,000	25,000

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																	
Department : Social Welfare Department																	
Treasury Dadengiri Sub Treasury																	
D.D.O. : 3900001 Child Dev. Project Officer IcDs Dadenggiri IcDs Project West Garo Hills																	
Month of Account: MAY/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Services Schemes	0	30.Other Contractual Services	Total Object Head-- 30 :				25,000	0	0	0	25,000	25,000		
					1	01. Salaries	General-Voted	91	Voucher	2,83,901	0	54,000	0	2,29,901	2,83,901		
				General-Voted		92	Voucher	1,10,690	0	0	0	1,10,690	1,10,690				
				Total Object Head-- 1 :				3,94,591	0	54,000	0	3,40,591	3,94,591				
				Total Sub Head :				7,31,593	0	64,200	0	6,67,393	7,31,593				
				Total Minor Head 102 :				7,31,593	0	64,200	0	6,67,393	7,31,593				
				Total Sub Major Head 2 :				7,31,593	0	64,200	0	6,67,393	7,31,593				
				Total Major Head 2235 :				7,31,593	0	64,200	0	6,67,393	7,31,593				
Total of Month :											7,31,593	0	64,200	0	6,67,393	7,31,593	
Month of Account: JUN/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	167	Voucher	18,820	0	0	0	18,820	18,820			
						General-Voted	77	Voucher	3,12,002	0	10,200	0	3,01,802	3,12,002			
						General-Voted	78	Voucher	7,258	0	0	0	7,258	7,258			
						Total Object Head-- 1 :				3,38,080	0	10,200	0	3,27,880	3,38,080		
				1	01. Salaries	General-Voted	166	Voucher	6,900	0	0	0	6,900	6,900			
						General-Voted	168	Voucher	17,510	0	0	0	17,510	17,510			

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Dadengiri Sub Treasury														
D.D.O. :		3900001 Child Dev. Project Officer Icds Dadenggiri Icds Project West Garo Hills														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	General-Voted	72	Voucher	1,10,690	0	0	0	1,10,690	1,10,690		
						General-Voted	76	Voucher	2,83,901	0	54,000	0	2,29,901	2,83,901		
						Total Object Head-- 1 :				4,19,001	0	54,000	0	3,65,001	4,19,001	
						Total Sub Head :				7,57,081	0	64,200	0	6,92,881	7,57,081	
						Total Minor Head 102 :				7,57,081	0	64,200	0	6,92,881	7,57,081	
						Total Sub Major Head 2 :				7,57,081	0	64,200	0	6,92,881	7,57,081	
						Total Major Head 2235 :				7,57,081	0	64,200	0	6,92,881	7,57,081	
Total of Month :										7,57,081	0	64,200	0	6,92,881	7,57,081	
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	102	Voucher	3,15,766	0	10,200	0	3,05,566	3,15,766		
						Total Object Head-- 1 :				3,15,766	0	10,200	0	3,05,566	3,15,766	
				1	01. Salaries	General-Voted	100	Voucher	1,12,070	0	0	0	1,12,070	1,12,070		
						General-Voted	101	Voucher	2,87,403	0	64,000	0	2,23,403	2,87,403		
						General-Voted	181	Voucher	50,000	0	0	0	50,000	50,000		
						Total Object Head-- 1 :				4,49,473	0	64,000	0	3,85,473	4,49,473	
				Total Sub Head :				7,65,239	0	74,200	0	6,91,039	7,65,239			

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Up to Accounting Month September of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																																																																																																																																																													
Department : Social Welfare Department																																																																																																																																																													
Treasury Dadengiri Sub Treasury																																																																																																																																																													
D.D.O. : 3900001 Child Dev. Project Officer IcDs Dadenggiri IcDs Project West Garo Hills																																																																																																																																																													
Month of Account: AUG/2026																																																																																																																																																													
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610																																																																																																																											
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												8009	-	7610																																																																																																																																															
<table><tr><td colspan="6"></td><td>Total Major Head 2235 :</td><td></td><td></td><td>9,69,707</td><td>0</td><td>88,700</td><td></td><td>0</td><td>8,81,007</td><td>9,69,707</td></tr><tr><td colspan="6"></td><td>Total of Month :</td><td></td><td></td><td>9,69,707</td><td>0</td><td>88,700</td><td></td><td>0</td><td>8,81,007</td><td>9,69,707</td></tr></table>																					Total Major Head 2235 :			9,69,707	0	88,700		0	8,81,007	9,69,707							Total of Month :			9,69,707	0	88,700		0	8,81,007	9,69,707																																																																																																															
						Total Major Head 2235 :			9,69,707	0	88,700		0	8,81,007	9,69,707																																																																																																																																														
						Total of Month :			9,69,707	0	88,700		0	8,81,007	9,69,707																																																																																																																																														
Month of Account: SEP/2026																																																																																																																																																													
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												8009	-	7610																																																																																																																																															
<table><tr><td rowspan="10">2235</td><td rowspan="10">02</td><td rowspan="10">102</td><td rowspan="10">(12) Integrated Child Development Services Schemes</td><td rowspan="2">0</td><td>01. Salaries</td><td>General-Voted</td><td>24</td><td>Voucher</td><td>3,82,629</td><td>0</td><td>13,900</td><td></td><td>0</td><td>3,68,729</td><td>3,82,629</td></tr><tr><td colspan="5">Total Object Head-- 1 :</td><td>3,82,629</td><td>0</td><td>13,900</td><td></td><td>0</td><td>3,68,729</td><td>3,82,629</td></tr><tr><td rowspan="4">1</td><td>01. Salaries</td><td>General-Voted</td><td>144</td><td>Voucher</td><td>1,17,661</td><td>0</td><td>0</td><td>0</td><td>1,17,661</td><td>1,17,661</td></tr><tr><td></td><td>General-Voted</td><td>25</td><td>Voucher</td><td>1,12,070</td><td>0</td><td>0</td><td>0</td><td>1,12,070</td><td>1,12,070</td></tr><tr><td></td><td>General-Voted</td><td>26</td><td>Voucher</td><td>2,95,359</td><td>0</td><td>64,000</td><td>0</td><td>2,31,359</td><td>2,95,359</td></tr><tr><td colspan="5">Total Object Head-- 1 :</td><td>5,25,090</td><td>0</td><td>64,000</td><td></td><td>0</td><td>4,61,090</td><td>5,25,090</td></tr><tr><td colspan="5">Total Sub Head :</td><td>9,07,719</td><td>0</td><td>77,900</td><td></td><td>0</td><td>8,29,819</td><td>9,07,719</td></tr><tr><td colspan="5">Total Minor Head 102 :</td><td>9,07,719</td><td>0</td><td>77,900</td><td></td><td>0</td><td>8,29,819</td><td>9,07,719</td></tr><tr><td colspan="5">Total Sub Major Head 2 :</td><td>9,07,719</td><td>0</td><td>77,900</td><td></td><td>0</td><td>8,29,819</td><td>9,07,719</td></tr><tr><td colspan="5">Total Major Head 2235 :</td><td>9,07,719</td><td>0</td><td>77,900</td><td></td><td>0</td><td>8,29,819</td><td>9,07,719</td></tr><tr><td colspan="5">Total of Month :</td><td>9,07,719</td><td>0</td><td>77,900</td><td></td><td>0</td><td>8,29,819</td><td>9,07,719</td></tr><tr><td colspan="5">Total of DDO 3900001 :</td><td>49,20,943</td><td>0</td><td>4,37,000</td><td></td><td>0</td><td>44,83,943</td><td>49,20,943</td></tr></table>															2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	24	Voucher	3,82,629	0	13,900		0	3,68,729	3,82,629	Total Object Head-- 1 :					3,82,629	0	13,900		0	3,68,729	3,82,629	1	01. Salaries	General-Voted	144	Voucher	1,17,661	0	0	0	1,17,661	1,17,661		General-Voted	25	Voucher	1,12,070	0	0	0	1,12,070	1,12,070		General-Voted	26	Voucher	2,95,359	0	64,000	0	2,31,359	2,95,359	Total Object Head-- 1 :					5,25,090	0	64,000		0	4,61,090	5,25,090	Total Sub Head :					9,07,719	0	77,900		0	8,29,819	9,07,719	Total Minor Head 102 :					9,07,719	0	77,900		0	8,29,819	9,07,719	Total Sub Major Head 2 :					9,07,719	0	77,900		0	8,29,819	9,07,719	Total Major Head 2235 :					9,07,719	0	77,900		0	8,29,819	9,07,719	Total of Month :					9,07,719	0	77,900		0	8,29,819	9,07,719	Total of DDO 3900001 :					49,20,943	0	4,37,000		0	44,83,943	49,20,943
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	24	Voucher	3,82,629	0	13,900		0	3,68,729						3,82,629																																																																																																																																									
					Total Object Head-- 1 :					3,82,629	0	13,900		0					3,68,729	3,82,629																																																																																																																																									
				1	01. Salaries	General-Voted	144	Voucher	1,17,661	0	0	0	1,17,661	1,17,661																																																																																																																																															
						General-Voted	25	Voucher	1,12,070	0	0	0	1,12,070	1,12,070																																																																																																																																															
						General-Voted	26	Voucher	2,95,359	0	64,000	0	2,31,359	2,95,359																																																																																																																																															
					Total Object Head-- 1 :					5,25,090	0	64,000		0					4,61,090	5,25,090																																																																																																																																									
				Total Sub Head :					9,07,719	0	77,900		0	8,29,819					9,07,719																																																																																																																																										
				Total Minor Head 102 :					9,07,719	0	77,900		0	8,29,819					9,07,719																																																																																																																																										
				Total Sub Major Head 2 :					9,07,719	0	77,900		0	8,29,819					9,07,719																																																																																																																																										
				Total Major Head 2235 :					9,07,719	0	77,900		0	8,29,819	9,07,719																																																																																																																																														
Total of Month :					9,07,719	0	77,900		0	8,29,819	9,07,719																																																																																																																																																		
Total of DDO 3900001 :					49,20,943	0	4,37,000		0	44,83,943	49,20,943																																																																																																																																																		
Reconciliation Portion																																																																																																																																																													

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Up to Accounting Month September of Financial Year 2026-2027

Demand :	34	ADMINISTRATION OF SOCIAL WELFARE					
Department :	Social Welfare Department						
Treasury :	Dadengiri Sub Treasury						
D.D.O. :	3900001	Child Dev. Project Officer IcDs Dadenggiri IcDs Project West Garo Hills					
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						49,20,943	
<u>Summary of DDO wise expenditure</u>							
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	22,80,768
2235	02	102	(12) Integrated Child Development Services Schemes	0	30.Other Contractual Services	General-Voted	50,000
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	General-Voted	25,90,175
							49,20,943

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Dadengiri Sub Treasury															
D.D.O. :		3900002 Child Dev.Project Officer Selsella Icds Project West Garo Hills															
Month of Account:		APR/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235		02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	90	Voucher	1,07,811	0	0	0			1,07,811	1,07,811
						Total Object Head-- 1 :				1,07,811	0	0	0			1,07,811	1,07,811
						30.Other Contractual Services	General-Voted	110	Voucher	42,000	0	0	0			42,000	42,000
							General-Voted	129	Voucher	29,032	0	0	0			29,032	29,032
						Total Object Head-- 30 :				71,032	0	0	0			71,032	71,032
					1	01. Salaries	General-Voted	89	Voucher	4,49,276	0	20,000	0			4,29,276	4,49,276
							General-Voted	97	Voucher	79,424	0	0	0			79,424	79,424
						Total Object Head-- 1 :				5,28,700	0	20,000	0			5,08,700	5,28,700
						Total Sub Head :				7,07,543	0	20,000	0			6,87,543	7,07,543
						Total Minor Head 102 :				7,07,543	0	20,000	0			6,87,543	7,07,543
						Total Sub Major Head 2 :				7,07,543	0	20,000	0			6,87,543	7,07,543
						Total Major Head 2235 :				7,07,543	0	20,000	0			6,87,543	7,07,543
						Total of Month :				7,07,543	0	20,000	0			6,87,543	7,07,543
Month of Account:		MAY/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235		02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	22	Voucher	1,07,811	0	0	2,200			1,05,611	1,07,811
						Total Object Head-- 1 :				1,07,811	0	0	2,200			1,05,611	1,07,811

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Up to Accounting Month September of Financial Year 2026-2027

Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Dadengiri Sub Treasury														
D.D.O. :		3900002 Child Dev.Project Officer Selsella Icds Project West Garo Hills														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	30.Other Contractual Services	General-Voted	114	Voucher	54,000	0	0	0			54,000	54,000
					Total Object Head-- 30 :				54,000	0	0	0			54,000	54,000
				1	01. Salaries	General-Voted	23	Voucher	4,49,276	0	25,000	17,600			4,06,676	4,49,276
						General-Voted	43	Voucher	79,424	0	0	0			79,424	79,424
					Total Object Head-- 1 :				5,28,700	0	25,000	17,600			4,86,100	5,28,700
				Total Sub Head :					6,90,511	0	25,000	19,800			6,45,711	6,90,511
				Total Minor Head 102 :					6,90,511	0	25,000	19,800			6,45,711	6,90,511
				Total Sub Major Head 2 :					6,90,511	0	25,000	19,800			6,45,711	6,90,511
				Total Major Head 2235 :					6,90,511	0	25,000	19,800			6,45,711	6,90,511
				Total of Month :					6,90,511	0	25,000	19,800			6,45,711	6,90,511
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	234	Voucher	6,510	0	0	0			6,510	6,510
						General-Voted	67	Voucher	1,07,811	0	0	2,200			1,05,611	1,07,811
					Total Object Head-- 1 :				1,14,321	0	0	2,200			1,12,121	1,14,321
					30.Other Contractual Services	General-Voted	156	Voucher	50,129	0	0	0			50,129	50,129
						Total Object Head-- 30 :				50,129	0	0	0		50,129	50,129

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Dadengiri Sub Treasury														
D.D.O. :		3900002 Child Dev.Project Officer Selsella Icds Project West Garo Hills														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	General-Voted		235	Voucher	27,160	0	0	0		27,160	27,160
						General-Voted		236	Voucher	4,840	0	0	0		4,840	4,840
						General-Voted		68	Voucher	4,49,276	0	25,000	17,600		4,06,676	4,49,276
						General-Voted		71	Voucher	79,424	0	0	0		79,424	79,424
						Total Object Head-- 1 :				5,60,700	0	25,000	17,600		5,18,100	5,60,700
				Total Sub Head :				7,25,150	0	25,000	19,800		6,80,350	7,25,150		
				Total Minor Head 102 :				7,25,150	0	25,000	19,800		6,80,350	7,25,150		
				Total Sub Major Head 2 :				7,25,150	0	25,000	19,800		6,80,350	7,25,150		
				Total Major Head 2235 :				7,25,150	0	25,000	19,800		6,80,350	7,25,150		
				Total of Month :				7,25,150	0	25,000	19,800		6,80,350	7,25,150		
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		76	Voucher	1,09,113	0	0	2,200		1,06,913	1,09,113
						Total Object Head-- 1 :				1,09,113	0	0	2,200		1,06,913	1,09,113
						30.Other Contractual Services		78	Voucher	26,500	0	0	0		26,500	26,500
				Total Object Head-- 30 :				26,500	0	0	0		26,500	26,500		
				1	01. Salaries	General-Voted		180	Voucher	50,000	0	0	0		50,000	50,000
General-Voted		182														

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Dadengiri Sub Treasury														
D.D.O. :		3900002 Child Dev.Project Officer Selsella Icds Project West Garo Hills														
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	General-Voted		182	Voucher	50,000	0	0	0		50,000	50,000
						General-Voted		75	Voucher	80,392	0	0	0		80,392	80,392
						General-Voted		77	Voucher	4,54,708	0	25,000	17,600		4,12,108	4,54,708
						Total Object Head-- 1 :				6,35,100	0	25,000	17,600		5,92,500	6,35,100
					Total Sub Head :				7,70,713	0	25,000	19,800		7,25,913	7,70,713	
					Total Minor Head 102 :				7,70,713	0	25,000	19,800		7,25,913	7,70,713	
					Total Sub Major Head 2 :				7,70,713	0	25,000	19,800		7,25,913	7,70,713	
Total Major Head 2235 :				7,70,713	0	25,000	19,800		7,25,913	7,70,713						
Total of Month :				7,70,713	0	25,000	19,800		7,25,913	7,70,713						
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		74	Voucher	1,12,210	0	0	2,200		1,10,010	1,12,210
						Total Object Head-- 1 :				1,12,210	0	0	2,200		1,10,010	1,12,210
					30.Other Contractual Services	General-Voted		71	Voucher	6,581	0	0	0		6,581	6,581
				Total Object Head-- 30 :				6,581	0	0	0		6,581	6,581		
				1	01. Salaries	General-Voted		70	Voucher	83,334	0	0	0		83,334	83,334
General-Voted		72	Voucher			80,392	0	0	0		80,392	80,392				
General-Voted		73														

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE												
Department :		Social Welfare Department														
Treasury		Dadengiri Sub Treasury														
D.D.O. :		3900002		Child Dev.Project Officer Selsella Icds Project West Garo Hills												
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102					Total Minor Head	102 :		9,21,048	0	25,000	19,800	8,76,248	9,21,048	
							Total Sub Major Head	2 :		9,21,048	0	25,000	19,800	8,76,248	9,21,048	
							Total Major Head	2235 :		9,21,048	0	25,000	19,800	8,76,248	9,21,048	
								Total of Month	:		9,21,048	0	25,000	19,800	8,76,248	9,21,048
								Total of DDO	3900002 :		45,59,362	0	1,45,000	99,000	43,15,362	45,59,362
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															45,59,362	
Summary of DDO wise expenditure																
2235	02	102	(12) Integrated Child Development Services Schemes				0	01. Salaries		General-Voted				8,03,079		
2235	02	102	(12) Integrated Child Development Services Schemes				0	30.Other Contractual Services		General-Voted				2,08,242		
2235	02	102	(12) Integrated Child Development Services Schemes				1	01. Salaries		General-Voted				35,48,041		
															45,59,362	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																												
Department :		Social Welfare Department																												
Treasury		Dadengiri Sub Treasury																												
D.D.O. :		3900003 Child Developmenttikrilla I.C.D.S Project West Garo Hills																												
Month of Account:		APR/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries		General-Voted		95		Voucher		63,375		0		1,800		0		61,575		63,375							
					Total Object Head-- 1 :				63,375		0		1,800		0		61,575		63,375											
				1	01. Salaries		General-Voted		96		Voucher		1,10,690		0		0		0		1,10,690		1,10,690							
							General-Voted		99		Voucher		3,56,247		0		24,100		0		3,32,147		3,56,247							
					Total Object Head-- 1 :				4,66,937		0		24,100		0		4,42,837		4,66,937											
				Total Sub Head :				5,30,312		0		25,900		0		5,04,412		5,30,312												
				Total Minor Head 102 :				5,30,312		0		25,900		0		5,04,412		5,30,312												
				Total Sub Major Head 2 :				5,30,312		0		25,900		0		5,04,412		5,30,312												
				Total Major Head 2235 :				5,30,312		0		25,900		0		5,04,412		5,30,312												
				Total of Month :				5,30,312		0		25,900		0		5,04,412		5,30,312												
Month of Account:		MAY/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries		General-Voted		85		Voucher		1,55,196		0		0		0		1,55,196		1,55,196							
							General-Voted		86		Voucher		63,375		0		1,800		0		61,575		63,375							
					Total Object Head-- 1 :				2,18,571		0		1,800		0		2,16,771		2,18,571											
				1	01. Salaries		General-Voted		87		Voucher		3,59,145		0		24,100		0		3,35,045		3,59,145							
							General-Voted		88		Voucher		1,10,690		0		0		0		1,10,690		1,10,690							

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Dadengiri Sub Treasury														
D.D.O. :		3900003 Child Developmenttikrilla I.C.D.S Project West Garo Hills														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	Total Object Head-- 1 :				4,69,835	0	24,100	0	4,45,735	4,69,835	
						Total Sub Head :				6,88,406	0	25,900	0	6,62,506	6,88,406	
						Total Minor Head 102 :				6,88,406	0	25,900	0	6,62,506	6,88,406	
						Total Sub Major Head 2 :				6,88,406	0	25,900	0	6,62,506	6,88,406	
						Total Major Head 2235 :				6,88,406	0	25,900	0	6,62,506	6,88,406	
Total of Month :										6,88,406	0	25,900	0	6,62,506	6,88,406	
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	251	Voucher	1,443	0	0	0	1,443	1,443		
						General-Voted	253	Voucher	6,870	0	0	0	6,870	6,870		
						General-Voted	59	Voucher	63,375	0	1,800	0	61,575	63,375		
						General-Voted	74	Voucher	51,732	0	0	0	51,732	51,732		
						Total Object Head-- 1 :				1,23,420	0	1,800	0	1,21,620	1,23,420	
				1	01. Salaries	General-Voted	250	Voucher	8,694	0	0	0	8,694	8,694		
						General-Voted	252	Voucher	21,950	0	0	0	21,950	21,950		
						General-Voted	254	Voucher	6,900	0	0	0	6,900	6,900		
						General-Voted	58	Voucher	1,10,690	0	0	0	1,10,690	1,10,690		
						General-Voted	60	Voucher	3,59,145	0	24,100	0	3,35,045	3,59,145		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																	
Department :		Social Welfare Department																	
Treasury		Dadengiri Sub Treasury																	
D.D.O. :		3900003 Child Developmenttikrilla I.C.D.S Project West Garo Hills																	
Month of Account:		JUN/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
												8009	-	7610					
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	Total Object Head-- 1 :				5,07,379	0	24,100		0		4,83,279	5,07,379		
						Total Sub Head :				6,30,799	0	25,900		0		6,04,899	6,30,799		
						Total Minor Head 102 :				6,30,799	0	25,900		0		6,04,899	6,30,799		
						Total Sub Major Head 2 :				6,30,799	0	25,900		0		6,04,899	6,30,799		
						Total Major Head 2235 :				6,30,799	0	25,900		0		6,04,899	6,30,799		
						Total of Month :				6,30,799	0	25,900		0		6,04,899	6,30,799		
Month of Account:		JUL/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
												8009	-	7610					
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted				1,16,481	0	1,800		0		1,14,681	1,16,481		
						Total Object Head-- 1 :				1,16,481	0	1,800		0		1,14,681	1,16,481		
				1	01. Salaries	General-Voted				80	Voucher	1,12,070	0	0		0		1,12,070	1,12,070
						General-Voted				81	Voucher	3,63,535	0	24,100		0		3,39,435	3,63,535
						Total Object Head-- 1 :				4,75,605	0	24,100		0		4,51,505	4,75,605		
						Total Sub Head :				5,92,086	0	25,900		0		5,66,186	5,92,086		
						Total Minor Head 102 :				5,92,086	0	25,900		0		5,66,186	5,92,086		
Total Sub Major Head 2 :				5,92,086	0	25,900		0		5,66,186	5,92,086								

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																	
Department : Social Welfare Department																	
Treasury Dadengiri Sub Treasury																	
D.D.O. : 3900003 Child Developmenttikrilla I.C.D.S Project West Garo Hills																	
Month of Account: JUL/2026																	
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235							Total Major Head 2235 :			5,92,086	0	25,900	0	5,66,186	5,92,086		
							Total of Month :			5,92,086	0	25,900	0	5,66,186	5,92,086		
Month of Account: AUG/2026																	
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		139	Voucher	1,17,296	0	1,900	0	1,15,396	1,17,296		
										Total Object Head-- 1 :		1,17,296	0	1,900	0	1,15,396	1,17,296
				1	01. Salaries	General-Voted		137	Voucher	3,70,966	0	24,300	0	3,46,666	3,70,966		
						General-Voted		138	Voucher	1,15,283	0	0	0	1,15,283	1,15,283		
										Total Object Head-- 1 :		4,86,249	0	24,300	0	4,61,949	4,86,249
										Total Sub Head :		6,03,545	0	26,200	0	5,77,345	6,03,545
							Total Minor Head 102 :			6,03,545	0	26,200	0	5,77,345	6,03,545		
							Total Sub Major Head 2 :			6,03,545	0	26,200	0	5,77,345	6,03,545		
							Total Major Head 2235 :			6,03,545	0	26,200	0	5,77,345	6,03,545		
							Total of Month :			6,03,545	0	26,200	0	5,77,345	6,03,545		
Month of Account: SEP/2026																	
Major Sub Minor Sub Head Major Head Head Head				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)						

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Dadengiri Sub Treasury														
D.D.O. :		3900003 Child Developmenttikrilla I.C.D.S Project West Garo Hills														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		90	Voucher	1,17,296	0	1,900		0	1,15,396	1,17,296
					Total Object Head-- 1 :					1,17,296	0	1,900		0	1,15,396	1,17,296
				1	01. Salaries	General-Voted		91	Voucher	3,70,966	0	24,300		0	3,46,666	3,70,966
						General-Voted		92	Voucher	1,15,283	0	0		0	1,15,283	1,15,283
					Total Object Head-- 1 :					4,86,249	0	24,300		0	4,61,949	4,86,249
				Total Sub Head :					6,03,545	0	26,200		0	5,77,345	6,03,545	
				Total Minor Head 102 :					6,03,545	0	26,200		0	5,77,345	6,03,545	
				Total Sub Major Head 2 :					6,03,545	0	26,200		0	5,77,345	6,03,545	
				Total Major Head 2235 :					6,03,545	0	26,200		0	5,77,345	6,03,545	
				Total of Month :					6,03,545	0	26,200		0	5,77,345	6,03,545	
Total of DDO				3900003 :					36,48,693	0	1,56,000		0	34,92,693	36,48,693	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconciliation+IA) :																36,48,693
Summary of DDO wise expenditure																
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted										7,56,439
2235	02	102	(12) Integrated Child Development Services	1	01. Salaries	General-Voted										28,92,254

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE
Department :	Social Welfare	Department
Treasury	Dadengiri	Sub Treasury
D.D.O. :	3900003	Child Developmenttikrilla I.C.D.S Project West Garo Hills
<u>Summary of DDO wise expenditure</u>		
Schemes		
36,48,693		

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE												
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001		Director Of Social Welfare												
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1000A	Voucher	1,83,600	0	0	0	1,83,600	1,83,600	
						Centrally Sponsored Schemes	General-Voted	1001A	Voucher	48,600	0	0	0	48,600	48,600	
						Centrally Sponsored Schemes	General-Voted	1002A	Voucher	96,630	0	0	0	96,630	96,630	
						Centrally Sponsored Schemes	General-Voted	1003A	Voucher	2,09,600	0	0	0	2,09,600	2,09,600	
						Centrally Sponsored Schemes	General-Voted	1004A	Voucher	5,000	0	0	0	5,000	5,000	
						Centrally Sponsored Schemes	General-Voted	1005A	Voucher	13,450	0	0	0	13,450	13,450	
						Centrally Sponsored Schemes	General-Voted	1006A	Voucher	90,000	0	0	0	90,000	90,000	
						Centrally Sponsored Schemes	General-Voted	1007A	Voucher	17,920	0	0	0	17,920	17,920	
						Centrally Sponsored Schemes	General-Voted	1008A	Voucher	13,550	0	0	0	13,550	13,550	
						Centrally Sponsored Schemes	General-Voted	1009A	Voucher	1,22,700	0	0	0	1,22,700	1,22,700	
						Centrally Sponsored Schemes	General-Voted	1010A	Voucher	25,000	0	0	0	25,000	25,000	

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE												
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001		Director Of Social Welfare												
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1011A	Voucher	56,900	0	0	0	56,900	56,900	
						Centrally Sponsored Schemes	General-Voted	1012A	Voucher	53,531	0	0	0	53,531	53,531	
						Centrally Sponsored Schemes	General-Voted	1013A	Voucher	65,000	0	0	0	65,000	65,000	
						Centrally Sponsored Schemes	General-Voted	1014A	Voucher	1,09,955	0	0	0	1,09,955	1,09,955	
						Centrally Sponsored Schemes	General-Voted	1021A	Voucher	78,864	0	0	0	78,864	78,864	
						Centrally Sponsored Schemes	General-Voted	1052A	Voucher	1,50,000	0	0	0	1,50,000	1,50,000	
						Centrally Sponsored Schemes	General-Voted	1053A	Voucher	10,720	0	0	0	10,720	10,720	
						Centrally Sponsored Schemes	General-Voted	1054A	Voucher	10,720	0	0	0	10,720	10,720	
						Centrally Sponsored Schemes	General-Voted	1055A	Voucher	45,664	0	0	0	45,664	45,664	
						Centrally Sponsored Schemes	General-Voted	1056A	Voucher	10,720	0	0	0	10,720	10,720	
						Centrally Sponsored Schemes	General-Voted	1057A	Voucher	10,720	0	0	0	10,720	10,720	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001		Director Of Social Welfare												
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1058A	Voucher	10,720	0	0		0	10,720	10,720
						Centrally Sponsored Schemes	General-Voted	1160A	Voucher	22,800	0	0		0	22,800	22,800
						Centrally Sponsored Schemes	General-Voted	1161A	Voucher	51,200	0	0		0	51,200	51,200
						Centrally Sponsored Schemes	General-Voted	989A	Voucher	78,487	0	0		0	78,487	78,487
						Centrally Sponsored Schemes	General-Voted	990A	Voucher	25,000	0	0		0	25,000	25,000
						Centrally Sponsored Schemes	General-Voted	991A	Voucher	40,400	0	0		0	40,400	40,400
						Centrally Sponsored Schemes	General-Voted	992A	Voucher	1,99,725	0	0		0	1,99,725	1,99,725
						Centrally Sponsored Schemes	General-Voted	993A	Voucher	10,000	0	0		0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	994A	Voucher	19,500	0	0		0	19,500	19,500
						Centrally Sponsored Schemes	General-Voted	995A	Voucher	39,000	0	0		0	39,000	39,000
						Centrally Sponsored Schemes	General-Voted	996A	Voucher	45,500	0	0		0	45,500	45,500

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAY/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	997A	Voucher	19,810	0	0	0			19,810	19,810
						Centrally Sponsored Schemes	General-Voted	998A	Voucher	1,68,340	0	0	0			1,68,340	1,68,340
						Centrally Sponsored Schemes	General-Voted	999A	Voucher	6,580	0	0	0			6,580	6,580
						Total Object Head-- 36 :				21,65,906	0	0	0		21,65,906	21,65,906	
						Total Sub Head :				21,65,906	0	0	0		21,65,906	21,65,906	
						Total Minor Head 102 :				21,65,906	0	0	0		21,65,906	21,65,906	
		103	(20) Women Helpline	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	655A	Voucher	7,64,348	0	0	0			7,64,348	7,64,348
						Total Object Head-- 36 :				7,64,348	0	0	0		7,64,348	7,64,348	
						Total Sub Head :				7,64,348	0	0	0		7,64,348	7,64,348	
			(21) Hub For Empowerment Of Women	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	1071	Voucher	17,000	0	0	0			17,000	17,000
						Centrally Sponsored Schemes	General-Voted	1071A	Voucher	1,53,000	0	0	0			1,53,000	1,53,000
							General-Voted	1072	Voucher	17,000	0	0	0			17,000	17,000
						Centrally Sponsored Schemes	General-Voted	1072A	Voucher	1,53,000	0	0	0			1,53,000	1,53,000
							General-Voted	1073	Voucher	14,200	0	0	0			14,200	14,200
						Centrally	General-Voted	1073A	Voucher	1,27,800	0	0	0			1,27,800	1,27,800

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Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAY/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	1074	Voucher	14,200	0	0	0	0	14,200	14,200	
							Centrally Sponsored Schemes	General-Voted	1074A	Voucher	1,27,800	0	0	0	0	1,27,800	1,27,800
							General-Voted	1075	Voucher	17,000	0	0	0	0	17,000	17,000	
							Centrally Sponsored Schemes	General-Voted	1075A	Voucher	1,53,000	0	0	0	0	1,53,000	1,53,000
							General-Voted	1162	Voucher	17,000	0	0	0	0	17,000	17,000	
							Centrally Sponsored Schemes	General-Voted	1162A	Voucher	1,53,000	0	0	0	0	1,53,000	1,53,000
							General-Voted	1191	Voucher	13,600	0	0	0	0	13,600	13,600	
							Centrally Sponsored Schemes	General-Voted	1191A	Voucher	1,22,400	0	0	0	0	1,22,400	1,22,400
						Total Object Head-- 36 :					11,00,000	0	0	0	0	11,00,000	11,00,000
						Total Sub Head :					11,00,000	0	0	0	0	11,00,000	11,00,000
						Total Minor Head 103 :					18,64,348	0	0	0	0	18,64,348	18,64,348
		106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	1022	Voucher	2,531	0	0	0	0	2,531	2,531	
							Centrally Sponsored Schemes	General-Voted	1022A	Voucher	22,786	0	0	0	0	22,786	22,786
							General-Voted	1023	Voucher	277	0	0	0	0	277	277	
							Centrally Sponsored Schemes	General-Voted	1023A	Voucher	2,493	0	0	0	0	2,493	2,493
							General-Voted	1024	Voucher	834	0	0	0	0	834	834	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAY/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted		1024A	Voucher	7,506	0	0		0	7,506	7,506
							General-Voted		1025	Voucher	1,341	0	0		0	1,341	1,341
						Centrally Sponsored Schemes	General-Voted		1025A	Voucher	12,070	0	0		0	12,070	12,070
							General-Voted		1026	Voucher	836	0	0		0	836	836
						Centrally Sponsored Schemes	General-Voted		1026A	Voucher	7,526	0	0		0	7,526	7,526
							General-Voted		1027	Voucher	350	0	0		0	350	350
						Centrally Sponsored Schemes	General-Voted		1027A	Voucher	3,150	0	0		0	3,150	3,150
							General-Voted		1028	Voucher	2,330	0	0		0	2,330	2,330
						Centrally Sponsored Schemes	General-Voted		1028A	Voucher	20,970	0	0		0	20,970	20,970
							General-Voted		1029	Voucher	212	0	0		0	212	212
						Centrally Sponsored Schemes	General-Voted		1029A	Voucher	1,911	0	0		0	1,911	1,911
							General-Voted		1059	Voucher	750	0	0		0	750	750
						Centrally Sponsored Schemes	General-Voted		1059A	Voucher	6,750	0	0		0	6,750	6,750
							General-Voted		1060	Voucher	646	0	0		0	646	646
						Centrally Sponsored	General-Voted		1060A	Voucher	5,814	0	0		0	5,814	5,814

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001		Director Of Social Welfare													
Month of Account:		MAY/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	1061	Voucher	21,909	0	0	0	0	21,909	21,909	
						Centrally Sponsored Schemes	General-Voted	1061A	Voucher	1,97,181	0	0	0	0	1,97,181	1,97,181	
							General-Voted	1062	Voucher	18,008	0	0	0	0	18,008	18,008	
						Centrally Sponsored Schemes	General-Voted	1062A	Voucher	1,62,075	0	0	0	0	1,62,075	1,62,075	
							General-Voted	1063	Voucher	9,554	0	0	0	0	9,554	9,554	
						Centrally Sponsored Schemes	General-Voted	1063A	Voucher	85,986	0	0	0	0	85,986	85,986	
							General-Voted	1064	Voucher	17,888	0	0	0	0	17,888	17,888	
						Centrally Sponsored Schemes	General-Voted	1064A	Voucher	1,60,999	0	0	0	0	1,60,999	1,60,999	
							General-Voted	1140	Voucher	527	0	0	0	0	527	527	
						Centrally Sponsored Schemes	General-Voted	1140A	Voucher	4,743	0	0	0	0	4,743	4,743	
							General-Voted	1141	Voucher	1,341	0	0	0	0	1,341	1,341	
						Centrally Sponsored Schemes	General-Voted	1141A	Voucher	12,071	0	0	0	0	12,071	12,071	
							General-Voted	1142	Voucher	9,000	0	0	0	0	9,000	9,000	
						Centrally Sponsored Schemes	General-Voted	1142A	Voucher	81,000	0	0	0	0	81,000	81,000	
							General-Voted	1143	Voucher	7,000	0	0	0	0	7,000	7,000	
						Centrally	General-Voted	1143A	Voucher	63,000	0	0	0	0	63,000	63,000	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																	
Department :		Social Welfare Department																	
Treasury		Cyber Treasury (SPARSH)																	
D.D.O. :		3900001 Director Of Social Welfare																	
Month of Account:		MAY/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2235		02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)			General-Voted	1144	Voucher	6,262	0	0	0	6,262		6,262	
								Centrally Sponsored Schemes	General-Voted	1144A	Voucher	56,363	0	0	0	56,363		56,363	
									General-Voted	1145	Voucher	90	0	0	0	90		90	
								Centrally Sponsored Schemes	General-Voted	1145A	Voucher	810	0	0	0	810		810	
									General-Voted	1146	Voucher	244	0	0	0	244		244	
								Centrally Sponsored Schemes	General-Voted	1146A	Voucher	2,202	0	0	0	2,202		2,202	
									General-Voted	1147	Voucher	475	0	0	0	475		475	
								Centrally Sponsored Schemes	General-Voted	1147A	Voucher	4,275	0	0	0	4,275		4,275	
									General-Voted	1148	Voucher	3,328	0	0	0	3,328		3,328	
								Centrally Sponsored Schemes	General-Voted	1148A	Voucher	29,958	0	0	0	29,958		29,958	
									General-Voted	1149	Voucher	6,544	0	0	0	6,544		6,544	
								Centrally Sponsored Schemes	General-Voted	1149A	Voucher	58,899	0	0	0	58,899		58,899	
									General-Voted	1175	Voucher	149	0	0	0	149		149	
								Centrally Sponsored Schemes	General-Voted	1175A	Voucher	1,347	0	0	0	1,347		1,347	
									General-Voted	1176	Voucher	2,000	0	0	0	2,000		2,000	
								Centrally	General-Voted	1176A	Voucher	18,000	0	0	0	18,000		18,000	

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																		
Department : Social Welfare Department																		
Treasury Cyber Treasury (SPARSH)																		
D.D.O. : 3900001 Director Of Social Welfare																		
Month of Account: MAY/2026																		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	1177	Voucher	674	0	0	0	674	674			
						Centrally Sponsored Schemes	General-Voted	1177A	Voucher	6,070	0	0	0	6,070	6,070			
							General-Voted	1178	Voucher	338	0	0	0	338	338			
						Centrally Sponsored Schemes	General-Voted	1178A	Voucher	3,046	0	0	0	3,046	3,046			
							General-Voted	1179	Voucher	1,191	0	0	0	1,191	1,191			
						Centrally Sponsored Schemes	General-Voted	1179A	Voucher	10,725	0	0	0	10,725	10,725			
							General-Voted	1180	Voucher	52	0	0	0	52	52			
						Centrally Sponsored Schemes	General-Voted	1180A	Voucher	468	0	0	0	468	468			
							General-Voted	1181	Voucher	139	0	0	0	139	139			
						Centrally Sponsored Schemes	General-Voted	1181A	Voucher	1,251	0	0	0	1,251	1,251			
							General-Voted	1182	Voucher	386	0	0	0	386	386			
						Centrally Sponsored Schemes	General-Voted	1182A	Voucher	3,480	0	0	0	3,480	3,480			
							General-Voted	1183	Voucher	194	0	0	0	194	194			
						Centrally Sponsored Schemes	General-Voted	1183A	Voucher	1,750	0	0	0	1,750	1,750			
							General-Voted	1184	Voucher	682	0	0	0	682	682			
Centrally	General-Voted	1184A	Voucher	6,143	0	0	0	6,143	6,143									

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE																								
Department :		Social Welfare Department																										
Treasury		Cyber Treasury (SPARSH)																										
D.D.O. :		3900001		Director Of Social Welfare																								
Month of Account:		MAY/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	1185	Voucher	3,757	0	0	0	3,757	3,757													
						Centrally Sponsored Schemes	General-Voted	1185A	Voucher	33,815	0	0	0	33,815	33,815													
							General-Voted	1186	Voucher	277	0	0	0	277	277													
						Centrally Sponsored Schemes	General-Voted	1186A	Voucher	2,496	0	0	0	2,496	2,496													
							General-Voted	1187	Voucher	3,800	0	0	0	3,800	3,800													
						Centrally Sponsored Schemes	General-Voted	1187A	Voucher	34,200	0	0	0	34,200	34,200													
							General-Voted	1188	Voucher	284	0	0	0	284	284													
						Centrally Sponsored Schemes	General-Voted	1188A	Voucher	2,562	0	0	0	2,562	2,562													
							General-Voted	1189	Voucher	579	0	0	0	579	579													
						Centrally Sponsored Schemes	General-Voted	1189A	Voucher	5,218	0	0	0	5,218	5,218													
							General-Voted	1190	Voucher	18	0	0	0	18	18													
						Centrally Sponsored Schemes	General-Voted	1190A	Voucher	170	0	0	0	170	170													
							General-Voted	152	Voucher	27,725	0	0	0	27,725	27,725													
						Centrally Sponsored Schemes	General-Voted	152A	Voucher	2,49,531	0	0	0	2,49,531	2,49,531													
							General-Voted	153	Voucher	18,413	0	0	0	18,413	18,413													
						Centrally	General-Voted	153A	Voucher	1,65,721	0	0	0	1,65,721	1,65,721													

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Department :		Social Welfare Department																
Treasury		Cyber Treasury (SPARSH)																
D.D.O. :		3900001 Director Of Social Welfare																
Month of Account:		MAY/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)			General-Voted	154	Voucher	27,456	0	0	0	0	27,456	27,456	
						Centrally Sponsored Schemes		General-Voted	154A	Voucher	2,47,108	0	0	0	0	2,47,108	2,47,108	
								General-Voted	155	Voucher	22,645	0	0	0	0	22,645	22,645	
						Centrally Sponsored Schemes		General-Voted	155A	Voucher	2,03,808	0	0	0	0	2,03,808	2,03,808	
								General-Voted	156	Voucher	370	0	0	0	0	370	370	
						Centrally Sponsored Schemes		General-Voted	156A	Voucher	3,336	0	0	0	0	3,336	3,336	
								General-Voted	157	Voucher	1,000	0	0	0	0	1,000	1,000	
						Centrally Sponsored Schemes		General-Voted	157A	Voucher	9,000	0	0	0	0	9,000	9,000	
								General-Voted	158	Voucher	3,600	0	0	0	0	3,600	3,600	
						Centrally Sponsored Schemes		General-Voted	158A	Voucher	32,400	0	0	0	0	32,400	32,400	
								General-Voted	159	Voucher	20,951	0	0	0	0	20,951	20,951	
						Centrally Sponsored Schemes		General-Voted	159A	Voucher	1,88,560	0	0	0	0	1,88,560	1,88,560	
								General-Voted	160	Voucher	1,191	0	0	0	0	1,191	1,191	
						Centrally Sponsored Schemes		General-Voted	160A	Voucher	10,725	0	0	0	0	10,725	10,725	
								General-Voted	161	Voucher	21,860	0	0	0	0	21,860	21,860	
						Centrally		General-Voted	161A	Voucher	1,96,740	0	0	0	0	1,96,740	1,96,740	

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Department :				Social Welfare Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				3900001 Director Of Social Welfare															
Month of Account:				MAY/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	162	Voucher	12,198	0	0	0	12,198	12,198				
						Centrally Sponsored Schemes	General-Voted	162A	Voucher	1,09,790	0	0	0	1,09,790	1,09,790				
							General-Voted	163	Voucher	27,384	0	0	0	27,384	27,384				
						Centrally Sponsored Schemes	General-Voted	163A	Voucher	2,46,460	0	0	0	2,46,460	2,46,460				
							General-Voted	164	Voucher	3,000	0	0	0	3,000	3,000				
						Centrally Sponsored Schemes	General-Voted	164A	Voucher	27,000	0	0	0	27,000	27,000				
							General-Voted	165	Voucher	1,341	0	0	0	1,341	1,341				
						Centrally Sponsored Schemes	General-Voted	165A	Voucher	12,070	0	0	0	12,070	12,070				
							General-Voted	166	Voucher	27,259	0	0	0	27,259	27,259				
						Centrally Sponsored Schemes	General-Voted	166A	Voucher	2,45,333	0	0	0	2,45,333	2,45,333				
							General-Voted	167	Voucher	4,200	0	0	0	4,200	4,200				
						Centrally Sponsored Schemes	General-Voted	167A	Voucher	37,800	0	0	0	37,800	37,800				
							General-Voted	168	Voucher	3,000	0	0	0	3,000	3,000				
						Centrally Sponsored Schemes	General-Voted	168A	Voucher	27,000	0	0	0	27,000	27,000				
							General-Voted	169	Voucher	16,420	0	0	0	16,420	16,420				
						Centrally	General-Voted	169A	Voucher	1,47,786	0	0	0	1,47,786	1,47,786				

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Department :				Social Welfare Department																								
Treasury				Cyber Treasury (SPARSH)																								
D.D.O. :				3900001	Director Of Social Welfare																							
Month of Account:				MAY/2026																								
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	170	Voucher	1,341	0	0	0	1,341	1,341													
						Centrally Sponsored Schemes	General-Voted	170A	Voucher	12,070	0	0	0	12,070	12,070													
							General-Voted	171	Voucher	25,185	0	0	0	25,185	25,185													
						Centrally Sponsored Schemes	General-Voted	171A	Voucher	2,26,671	0	0	0	2,26,671	2,26,671													
							General-Voted	172	Voucher	1,302	0	0	0	1,302	1,302													
						Centrally Sponsored Schemes	General-Voted	172A	Voucher	11,718	0	0	0	11,718	11,718													
							General-Voted	173	Voucher	22,813	0	0	0	22,813	22,813													
						Centrally Sponsored Schemes	General-Voted	173A	Voucher	2,05,323	0	0	0	2,05,323	2,05,323													
							General-Voted	174	Voucher	16,329	0	0	0	16,329	16,329													
						Centrally Sponsored Schemes	General-Voted	174A	Voucher	1,46,966	0	0	0	1,46,966	1,46,966													
							General-Voted	175	Voucher	19,697	0	0	0	19,697	19,697													
						Centrally Sponsored Schemes	General-Voted	175A	Voucher	1,77,277	0	0	0	1,77,277	1,77,277													
							General-Voted	176	Voucher	28,122	0	0	0	28,122	28,122													
						Centrally Sponsored Schemes	General-Voted	176A	Voucher	2,53,100	0	0	0	2,53,100	2,53,100													
							General-Voted	177	Voucher	19,168	0	0	0	19,168	19,168													
						Centrally	General-Voted	177A	Voucher	1,72,521	0	0	0	1,72,521	1,72,521													

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Department :				Social Welfare Department																								
Treasury				Cyber Treasury (SPARSH)																								
D.D.O. :				3900001	Director Of Social Welfare																							
Month of Account:				MAY/2026																								
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	178	Voucher	22,984	0	0	0	22,984	22,984													
						Centrally Sponsored Schemes	General-Voted	178A	Voucher	2,06,862	0	0	0	2,06,862	2,06,862													
							General-Voted	179	Voucher	1,341	0	0	0	1,341	1,341													
						Centrally Sponsored Schemes	General-Voted	179A	Voucher	12,070	0	0	0	12,070	12,070													
							General-Voted	180	Voucher	3,606	0	0	0	3,606	3,606													
						Centrally Sponsored Schemes	General-Voted	180A	Voucher	32,457	0	0	0	32,457	32,457													
							General-Voted	181	Voucher	26,442	0	0	0	26,442	26,442													
						Centrally Sponsored Schemes	General-Voted	181A	Voucher	2,37,985	0	0	0	2,37,985	2,37,985													
							General-Voted	182	Voucher	1,341	0	0	0	1,341	1,341													
						Centrally Sponsored Schemes	General-Voted	182A	Voucher	12,070	0	0	0	12,070	12,070													
							General-Voted	183	Voucher	19,507	0	0	0	19,507	19,507													
						Centrally Sponsored Schemes	General-Voted	183A	Voucher	1,75,567	0	0	0	1,75,567	1,75,567													
							General-Voted	184	Voucher	1,227	0	0	0	1,227	1,227													
						Centrally Sponsored Schemes	General-Voted	184A	Voucher	11,046	0	0	0	11,046	11,046													
							General-Voted	185	Voucher	375	0	0	0	375	375													
						Centrally	General-Voted	185A	Voucher	3,384	0	0	0	3,384	3,384													

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE																										
Department :		Social Welfare Department																												
Treasury		Cyber Treasury (SPARSH)																												
D.D.O. :		3900001		Director Of Social Welfare																										
Month of Account:		MAY/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	186	Voucher	1,341	0	0	0	1,341	1,341															
						Centrally Sponsored Schemes	General-Voted	186A	Voucher	12,070	0	0	0	12,070	12,070															
							General-Voted	187	Voucher	1,302	0	0	0	1,302	1,302															
						Centrally Sponsored Schemes	General-Voted	187A	Voucher	11,718	0	0	0	11,718	11,718															
							General-Voted	188	Voucher	1,160	0	0	0	1,160	1,160															
						Centrally Sponsored Schemes	General-Voted	188A	Voucher	10,443	0	0	0	10,443	10,443															
							General-Voted	189	Voucher	27,814	0	0	0	27,814	27,814															
						Centrally Sponsored Schemes	General-Voted	189A	Voucher	2,50,327	0	0	0	2,50,327	2,50,327															
							General-Voted	190	Voucher	1,591	0	0	0	1,591	1,591															
						Centrally Sponsored Schemes	General-Voted	190A	Voucher	14,324	0	0	0	14,324	14,324															
							General-Voted	191	Voucher	858	0	0	0	858	858															
						Centrally Sponsored Schemes	General-Voted	191A	Voucher	7,722	0	0	0	7,722	7,722															
							General-Voted	192	Voucher	1,254	0	0	0	1,254	1,254															
						Centrally Sponsored Schemes	General-Voted	192A	Voucher	11,286	0	0	0	11,286	11,286															
							General-Voted	193	Voucher	1,601	0	0	0	1,601	1,601															
						Centrally	General-Voted	193A	Voucher	14,409	0	0	0	14,409	14,409															

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Demand :				34	ADMINISTRATION OF SOCIAL WELFARE														
Department :				Social Welfare Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				3900001	Director Of Social Welfare														
Month of Account:				MAY/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	194	Voucher	14,503	0	0	0	14,503	14,503				
						Centrally Sponsored Schemes	General-Voted	194A	Voucher	1,30,534	0	0	0	1,30,534	1,30,534				
							General-Voted	195	Voucher	3,770	0	0	0	3,770	3,770				
						Centrally Sponsored Schemes	General-Voted	195A	Voucher	33,930	0	0	0	33,930	33,930				
							General-Voted	196	Voucher	22,465	0	0	0	22,465	22,465				
						Centrally Sponsored Schemes	General-Voted	196A	Voucher	2,02,187	0	0	0	2,02,187	2,02,187				
							General-Voted	197	Voucher	2,000	0	0	0	2,000	2,000				
						Centrally Sponsored Schemes	General-Voted	197A	Voucher	18,000	0	0	0	18,000	18,000				
							General-Voted	198	Voucher	27,814	0	0	0	27,814	27,814				
						Centrally Sponsored Schemes	General-Voted	198A	Voucher	2,50,327	0	0	0	2,50,327	2,50,327				
							General-Voted	199	Voucher	700	0	0	0	700	700				
						Centrally Sponsored Schemes	General-Voted	199A	Voucher	6,305	0	0	0	6,305	6,305				
							General-Voted	200	Voucher	7,228	0	0	0	7,228	7,228				
						Centrally Sponsored Schemes	General-Voted	200A	Voucher	65,054	0	0	0	65,054	65,054				
							General-Voted	201	Voucher	17,422	0	0	0	17,422	17,422				
						Centrally	General-Voted	201A	Voucher	1,56,800	0	0	0	1,56,800	1,56,800				

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Department : Social Welfare Department																			
Treasury Cyber Treasury (SPARSH)																			
D.D.O. : 3900001 Director Of Social Welfare																			
Month of Account: MAY/2026																			
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610	
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	202	Voucher	1,341	0	0	0	1,341	1,341				
						Centrally Sponsored Schemes	General-Voted	202A	Voucher	12,070	0	0	0	12,070	12,070				
							General-Voted	203	Voucher	1,303	0	0	0	1,303	1,303				
						Centrally Sponsored Schemes	General-Voted	203A	Voucher	11,735	0	0	0	11,735	11,735				
							General-Voted	204	Voucher	274	0	0	0	274	274				
						Centrally Sponsored Schemes	General-Voted	204A	Voucher	2,466	0	0	0	2,466	2,466				
							General-Voted	205	Voucher	19,085	0	0	0	19,085	19,085				
						Centrally Sponsored Schemes	General-Voted	205A	Voucher	1,71,773	0	0	0	1,71,773	1,71,773				
							General-Voted	206	Voucher	1,340	0	0	0	1,340	1,340				
						Centrally Sponsored Schemes	General-Voted	206A	Voucher	12,068	0	0	0	12,068	12,068				
							General-Voted	207	Voucher	768	0	0	0	768	768				
						Centrally Sponsored Schemes	General-Voted	207A	Voucher	6,912	0	0	0	6,912	6,912				
							General-Voted	208	Voucher	733	0	0	0	733	733				
						Centrally Sponsored Schemes	General-Voted	208A	Voucher	6,597	0	0	0	6,597	6,597				
							General-Voted	209	Voucher	1,270	0	0	0	1,270	1,270				
						Centrally	General-Voted	209A	Voucher	11,430	0	0	0	11,430	11,430				

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE																								
Department :		Social Welfare Department																										
Treasury		Cyber Treasury (SPARSH)																										
D.D.O. :		3900001		Director Of Social Welfare																								
Month of Account:		MAY/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	210	Voucher	28,377	0	0	0	28,377	28,377													
						Centrally Sponsored Schemes	General-Voted	210A	Voucher	2,55,401	0	0	0	2,55,401	2,55,401													
							General-Voted	211	Voucher	1,080	0	0	0	1,080	1,080													
						Centrally Sponsored Schemes	General-Voted	211A	Voucher	9,720	0	0	0	9,720	9,720													
							General-Voted	212	Voucher	1,200	0	0	0	1,200	1,200													
						Centrally Sponsored Schemes	General-Voted	212A	Voucher	10,800	0	0	0	10,800	10,800													
							General-Voted	213	Voucher	1,341	0	0	0	1,341	1,341													
						Centrally Sponsored Schemes	General-Voted	213A	Voucher	12,070	0	0	0	12,070	12,070													
							General-Voted	214	Voucher	26,569	0	0	0	26,569	26,569													
						Centrally Sponsored Schemes	General-Voted	214A	Voucher	2,39,125	0	0	0	2,39,125	2,39,125													
							General-Voted	215	Voucher	22,940	0	0	0	22,940	22,940													
						Centrally Sponsored Schemes	General-Voted	215A	Voucher	2,06,465	0	0	0	2,06,465	2,06,465													
							General-Voted	216	Voucher	22,645	0	0	0	22,645	22,645													
						Centrally Sponsored Schemes	General-Voted	216A	Voucher	2,03,811	0	0	0	2,03,811	2,03,811													
							General-Voted	217	Voucher	30,674	0	0	0	30,674	30,674													
						Centrally	General-Voted	217A	Voucher	2,76,066	0	0	0	2,76,066	2,76,066													

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Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001		Director Of Social Welfare													
Month of Account:		MAY/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	218	Voucher	1,302	0	0	0	1,302	1,302		
						Centrally Sponsored Schemes	General-Voted	218A	Voucher	11,718	0	0	0	11,718	11,718		
							General-Voted	219	Voucher	17,965	0	0	0	17,965	17,965		
						Centrally Sponsored Schemes	General-Voted	219A	Voucher	1,61,692	0	0	0	1,61,692	1,61,692		
							General-Voted	220	Voucher	2,000	0	0	0	2,000	2,000		
						Centrally Sponsored Schemes	General-Voted	220A	Voucher	18,000	0	0	0	18,000	18,000		
							General-Voted	221	Voucher	34,636	0	0	0	34,636	34,636		
						Centrally Sponsored Schemes	General-Voted	221A	Voucher	3,11,724	0	0	0	3,11,724	3,11,724		
							General-Voted	222	Voucher	21,134	0	0	0	21,134	21,134		
						Centrally Sponsored Schemes	General-Voted	222A	Voucher	1,90,209	0	0	0	1,90,209	1,90,209		
							General-Voted	223	Voucher	3,000	0	0	0	3,000	3,000		
						Centrally Sponsored Schemes	General-Voted	223A	Voucher	27,000	0	0	0	27,000	27,000		
							General-Voted	224	Voucher	18,011	0	0	0	18,011	18,011		
						Centrally Sponsored Schemes	General-Voted	224A	Voucher	1,62,108	0	0	0	1,62,108	1,62,108		
							General-Voted	225	Voucher	1,000	0	0	0	1,000	1,000		
						Centrally	General-Voted	225A	Voucher	9,000	0	0	0	9,000	9,000		

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Department : Social Welfare Department																				
Treasury Cyber Treasury (SPARSH)																				
D.D.O. : 3900001 Director Of Social Welfare																				
Month of Account: MAY/2026																				
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	226	Voucher	18,012	0	0	0	18,012	18,012					
							Centrally Sponsored Schemes	General-Voted	226A	Voucher	1,62,109	0	0	0	1,62,109	1,62,109				
								General-Voted	227	Voucher	2,400	0	0	0	2,400	2,400				
							Centrally Sponsored Schemes	General-Voted	227A	Voucher	21,600	0	0	0	21,600	21,600				
								General-Voted	228	Voucher	2,400	0	0	0	2,400	2,400				
							Centrally Sponsored Schemes	General-Voted	228A	Voucher	21,600	0	0	0	21,600	21,600				
								General-Voted	229	Voucher	1,341	0	0	0	1,341	1,341				
							Centrally Sponsored Schemes	General-Voted	229A	Voucher	12,070	0	0	0	12,070	12,070				
								General-Voted	230	Voucher	1,341	0	0	0	1,341	1,341				
							Centrally Sponsored Schemes	General-Voted	230A	Voucher	12,070	0	0	0	12,070	12,070				
								General-Voted	231	Voucher	3,000	0	0	0	3,000	3,000				
							Centrally Sponsored Schemes	General-Voted	231A	Voucher	27,000	0	0	0	27,000	27,000				
								General-Voted	232	Voucher	8,941	0	0	0	8,941	8,941				
							Centrally Sponsored Schemes	General-Voted	232A	Voucher	80,470	0	0	0	80,470	80,470				
								General-Voted	233	Voucher	12,479	0	0	0	12,479	12,479				
							Centrally	General-Voted	233A	Voucher	1,12,320	0	0	0	1,12,320	1,12,320				

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Department :				Social Welfare Department																								
Treasury				Cyber Treasury (SPARSH)																								
D.D.O. :				3900001 Director Of Social Welfare																								
Month of Account:				MAY/2026																								
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	234	Voucher	6,170	0	0	0	6,170	6,170													
						Centrally Sponsored Schemes	General-Voted	234A	Voucher	55,532	0	0	0	55,532	55,532													
							General-Voted	235	Voucher	17,842	0	0	0	17,842	17,842													
						Centrally Sponsored Schemes	General-Voted	235A	Voucher	1,60,582	0	0	0	1,60,582	1,60,582													
							General-Voted	236	Voucher	19,678	0	0	0	19,678	19,678													
						Centrally Sponsored Schemes	General-Voted	236A	Voucher	1,77,104	0	0	0	1,77,104	1,77,104													
							General-Voted	237	Voucher	21,457	0	0	0	21,457	21,457													
						Centrally Sponsored Schemes	General-Voted	237A	Voucher	1,93,117	0	0	0	1,93,117	1,93,117													
							General-Voted	238	Voucher	17,829	0	0	0	17,829	17,829													
						Centrally Sponsored Schemes	General-Voted	238A	Voucher	1,60,469	0	0	0	1,60,469	1,60,469													
							General-Voted	239	Voucher	16,314	0	0	0	16,314	16,314													
						Centrally Sponsored Schemes	General-Voted	239A	Voucher	1,46,826	0	0	0	1,46,826	1,46,826													
							General-Voted	240	Voucher	1,124	0	0	0	1,124	1,124													
						Centrally Sponsored Schemes	General-Voted	240A	Voucher	10,117	0	0	0	10,117	10,117													
							General-Voted	241	Voucher	74	0	0	0	74	74													
						Centrally	General-Voted	241A	Voucher	674	0	0	0	674	674													

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Department :				Social Welfare Department																								
Treasury				Cyber Treasury (SPARSH)																								
D.D.O. :				3900001	Director Of Social Welfare																							
Month of Account:				MAY/2026																								
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	242	Voucher	19,861	0	0	0	19,861	19,861													
						Centrally Sponsored Schemes	General-Voted	242A	Voucher	1,78,755	0	0	0	1,78,755	1,78,755													
							General-Voted	243	Voucher	143	0	0	0	143	143													
						Centrally Sponsored Schemes	General-Voted	243A	Voucher	1,292	0	0	0	1,292	1,292													
							General-Voted	244	Voucher	813	0	0	0	813	813													
						Centrally Sponsored Schemes	General-Voted	244A	Voucher	7,325	0	0	0	7,325	7,325													
							General-Voted	245	Voucher	14,460	0	0	0	14,460	14,460													
						Centrally Sponsored Schemes	General-Voted	245A	Voucher	1,30,144	0	0	0	1,30,144	1,30,144													
							General-Voted	246	Voucher	1,341	0	0	0	1,341	1,341													
						Centrally Sponsored Schemes	General-Voted	246A	Voucher	12,070	0	0	0	12,070	12,070													
							General-Voted	247	Voucher	1,341	0	0	0	1,341	1,341													
						Centrally Sponsored Schemes	General-Voted	247A	Voucher	12,070	0	0	0	12,070	12,070													
							General-Voted	248	Voucher	817	0	0	0	817	817													
						Centrally Sponsored Schemes	General-Voted	248A	Voucher	7,353	0	0	0	7,353	7,353													
							General-Voted	249	Voucher	263	0	0	0	263	263													
						Centrally	General-Voted	249A	Voucher	2,374	0	0	0	2,374	2,374													

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																			
Department : Social Welfare Department																			
Treasury Cyber Treasury (SPARSH)																			
D.D.O. : 3900001 Director Of Social Welfare																			
Month of Account: MAY/2026																			
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610	
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	250	Voucher	1,200	0	0	0	1,200	1,200				
						Centrally Sponsored Schemes	General-Voted	250A	Voucher	10,800	0	0	0	10,800	10,800				
							General-Voted	428	Voucher	1,341	0	0	0	1,341	1,341				
						Centrally Sponsored Schemes	General-Voted	428A	Voucher	12,070	0	0	0	12,070	12,070				
							General-Voted	429	Voucher	124	0	0	0	124	124				
						Centrally Sponsored Schemes	General-Voted	429A	Voucher	1,116	0	0	0	1,116	1,116				
							General-Voted	430	Voucher	200	0	0	0	200	200				
						Centrally Sponsored Schemes	General-Voted	430A	Voucher	1,800	0	0	0	1,800	1,800				
							General-Voted	431	Voucher	255	0	0	0	255	255				
						Centrally Sponsored Schemes	General-Voted	431A	Voucher	2,295	0	0	0	2,295	2,295				
							General-Voted	432	Voucher	298	0	0	0	298	298				
						Centrally Sponsored Schemes	General-Voted	432A	Voucher	2,690	0	0	0	2,690	2,690				
							General-Voted	433	Voucher	338	0	0	0	338	338				
						Centrally Sponsored Schemes	General-Voted	433A	Voucher	3,048	0	0	0	3,048	3,048				
							General-Voted	434	Voucher	368	0	0	0	368	368				
						Centrally	General-Voted	434A	Voucher	3,312	0	0	0	3,312	3,312				

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																				
Department : Social Welfare Department																				
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Month of Account: MAY/2026																				
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2235				02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	435	Voucher	10,481	0	0	0	10,481	10,481		
										General-Voted	435A	Voucher	94,329	0	0	0	94,329	94,329		
										General-Voted	436	Voucher	230	0	0	0	230	230		
										General-Voted	436A	Voucher	2,070	0	0	0	2,070	2,070		
										General-Voted	437	Voucher	5,959	0	0	0	5,959	5,959		
										General-Voted	437A	Voucher	53,639	0	0	0	53,639	53,639		
										General-Voted	438	Voucher	1,295	0	0	0	1,295	1,295		
										General-Voted	438A	Voucher	11,655	0	0	0	11,655	11,655		
										General-Voted	439	Voucher	4,018	0	0	0	4,018	4,018		
										General-Voted	439A	Voucher	36,162	0	0	0	36,162	36,162		
										General-Voted	440	Voucher	22,058	0	0	0	22,058	22,058		
										General-Voted	440A	Voucher	1,98,527	0	0	0	1,98,527	1,98,527		
										General-Voted	441	Voucher	6,600	0	0	0	6,600	6,600		
										General-Voted	441A	Voucher	59,400	0	0	0	59,400	59,400		
										General-Voted	442	Voucher	5,100	0	0	0	5,100	5,100		
										General-Voted	442A	Voucher	45,900	0	0	0	45,900	45,900		

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Department :		Social Welfare Department																														
Treasury		Cyber Treasury (SPARSH)																														
D.D.O. :		3900001		Director Of Social Welfare																												
Month of Account:		MAY/2026																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009			-			7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	443	Voucher	69	0	0	0	69	69																	
							General-Voted	443A	Voucher	629	0	0	0	629	629																	
							General-Voted	444	Voucher	1,200	0	0	0	1,200	1,200																	
							Centrally Sponsored Schemes	General-Voted	444A	Voucher	10,800	0	0	0	10,800	10,800																
							General-Voted	445	Voucher	14,778	0	0	0	14,778	14,778																	
							Centrally Sponsored Schemes	General-Voted	445A	Voucher	1,33,010	0	0	0	1,33,010	1,33,010																
							General-Voted	446	Voucher	2,670	0	0	0	2,670	2,670																	
							Centrally Sponsored Schemes	General-Voted	446A	Voucher	24,036	0	0	0	24,036	24,036																
							General-Voted	447	Voucher	1,120	0	0	0	1,120	1,120																	
							Centrally Sponsored Schemes	General-Voted	447A	Voucher	10,080	0	0	0	10,080	10,080																
							General-Voted	448	Voucher	2,400	0	0	0	2,400	2,400																	
							Centrally Sponsored Schemes	General-Voted	448A	Voucher	21,600	0	0	0	21,600	21,600																
							General-Voted	449	Voucher	1,203	0	0	0	1,203	1,203																	
							Centrally Sponsored Schemes	General-Voted	449A	Voucher	10,835	0	0	0	10,835	10,835																
							General-Voted	450	Voucher	1,528	0	0	0	1,528	1,528																	
							Centrally	General-Voted	450A	Voucher	13,752	0	0	0	13,752	13,752																

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D.D.O. : 3900001 Director Of Social Welfare																	
Month of Account: MAY/2026																	
Major Head			Sub Major Head		Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head			Head										8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	451	Voucher	100	0	0	0	100	100		
							General-Voted	451A	Voucher	900	0	0	0	900	900		
							Centrally Sponsored Schemes		General-Voted	452	Voucher	22	0	0	0	22	22
							Centrally Sponsored Schemes		General-Voted	452A	Voucher	206	0	0	0	206	206
							Centrally Sponsored Schemes		General-Voted	453	Voucher	137	0	0	0	137	137
							Centrally Sponsored Schemes		General-Voted	453A	Voucher	1,233	0	0	0	1,233	1,233
							Centrally Sponsored Schemes		General-Voted	454	Voucher	820	0	0	0	820	820
							Centrally Sponsored Schemes		General-Voted	454A	Voucher	7,380	0	0	0	7,380	7,380
							Centrally Sponsored Schemes		General-Voted	455	Voucher	510	0	0	0	510	510
							Centrally Sponsored Schemes		General-Voted	455A	Voucher	4,590	0	0	0	4,590	4,590
							Centrally Sponsored Schemes		General-Voted	456	Voucher	206	0	0	0	206	206
							Centrally Sponsored Schemes		General-Voted	456A	Voucher	1,856	0	0	0	1,856	1,856
							Centrally Sponsored Schemes		General-Voted	457	Voucher	33	0	0	0	33	33
							Centrally Sponsored Schemes		General-Voted	457A	Voucher	305	0	0	0	305	305
							Centrally Sponsored Schemes		General-Voted	458	Voucher	2,132	0	0	0	2,132	2,132
							Centrally Sponsored Schemes		General-Voted	458A	Voucher	19,194	0	0	0	19,194	19,194

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																	
Department :		Social Welfare Department																	
Treasury		Cyber Treasury (SPARSH)																	
D.D.O. :		3900001 Director Of Social Welfare																	
Month of Account:		MAY/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2235		02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	459	Voucher	1,303	0	0	0	1,303	1,303			
								General-Voted	459A	Voucher	11,735	0	0	0	11,735	11,735			
								General-Voted	460	Voucher	17,785	0	0	0	17,785	17,785			
								General-Voted	460A	Voucher	1,60,068	0	0	0	1,60,068	1,60,068			
								General-Voted	461	Voucher	4,435	0	0	0	4,435	4,435			
								General-Voted	461A	Voucher	39,921	0	0	0	39,921	39,921			
								General-Voted	462	Voucher	783	0	0	0	783	783			
								General-Voted	462A	Voucher	7,053	0	0	0	7,053	7,053			
								General-Voted	463	Voucher	188	0	0	0	188	188			
								General-Voted	463A	Voucher	1,693	0	0	0	1,693	1,693			
								General-Voted	464	Voucher	420	0	0	0	420	420			
								General-Voted	464A	Voucher	3,780	0	0	0	3,780	3,780			
								General-Voted	465	Voucher	11,219	0	0	0	11,219	11,219			
								General-Voted	465A	Voucher	1,00,979	0	0	0	1,00,979	1,00,979			
								General-Voted	466	Voucher	1,300	0	0	0	1,300	1,300			
								General-Voted	466A	Voucher	11,700	0	0	0	11,700	11,700			

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Demand :				34	ADMINISTRATION OF SOCIAL WELFARE													
Department :				Social Welfare Department														
Treasury				Cyber Treasury (SPARSH)														
D.D.O. :				3900001	Director Of Social Welfare													
Month of Account:				MAY/2026														
Major Head		Sub Major Head		Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	467	Voucher	3,000	0	0	0	3,000	3,000			
							Centrally Sponsored Schemes	General-Voted	467A	Voucher	27,000	0	0	0	27,000	27,000		
							General-Voted	468	Voucher	1,100	0	0	0	1,100	1,100			
							Centrally Sponsored Schemes	General-Voted	468A	Voucher	9,900	0	0	0	9,900	9,900		
							General-Voted	469	Voucher	1,404	0	0	0	1,404	1,404			
							Centrally Sponsored Schemes	General-Voted	469A	Voucher	12,636	0	0	0	12,636	12,636		
							General-Voted	470	Voucher	21,719	0	0	0	21,719	21,719			
							Centrally Sponsored Schemes	General-Voted	470A	Voucher	1,95,478	0	0	0	1,95,478	1,95,478		
							General-Voted	471	Voucher	1,933	0	0	0	1,933	1,933			
							Centrally Sponsored Schemes	General-Voted	471A	Voucher	17,401	0	0	0	17,401	17,401		
							General-Voted	472	Voucher	9,075	0	0	0	9,075	9,075			
							Centrally Sponsored Schemes	General-Voted	472A	Voucher	81,675	0	0	0	81,675	81,675		
							General-Voted	473	Voucher	6,155	0	0	0	6,155	6,155			
							Centrally Sponsored Schemes	General-Voted	473A	Voucher	55,395	0	0	0	55,395	55,395		
							General-Voted	474	Voucher	1,341	0	0	0	1,341	1,341			
							Centrally	General-Voted	474A	Voucher	12,070	0	0	0	12,070	12,070		

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Department : Social Welfare Department																			
Treasury Cyber Treasury (SPARSH)																			
D.D.O. : 3900001 Director Of Social Welfare																			
Month of Account: MAY/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	475	Voucher	1,191	0	0	0	1,191	1,191				
						Centrally Sponsored Schemes	General-Voted	475A	Voucher	10,725	0	0	0	10,725	10,725				
							General-Voted	476	Voucher	2,700	0	0	0	2,700	2,700				
						Centrally Sponsored Schemes	General-Voted	476A	Voucher	24,300	0	0	0	24,300	24,300				
							General-Voted	477	Voucher	34	0	0	0	34	34				
						Centrally Sponsored Schemes	General-Voted	477A	Voucher	306	0	0	0	306	306				
							General-Voted	478	Voucher	235	0	0	0	235	235				
						Centrally Sponsored Schemes	General-Voted	478A	Voucher	2,115	0	0	0	2,115	2,115				
							General-Voted	479	Voucher	85	0	0	0	85	85				
						Centrally Sponsored Schemes	General-Voted	479A	Voucher	773	0	0	0	773	773				
							General-Voted	480	Voucher	22,709	0	0	0	22,709	22,709				
						Centrally Sponsored Schemes	General-Voted	480A	Voucher	2,04,386	0	0	0	2,04,386	2,04,386				
							General-Voted	481	Voucher	22,709	0	0	0	22,709	22,709				
						Centrally Sponsored Schemes	General-Voted	481A	Voucher	2,04,387	0	0	0	2,04,387	2,04,387				
							General-Voted	482	Voucher	22,312	0	0	0	22,312	22,312				
						Centrally Sponsored Schemes	General-Voted	482A	Voucher	2,00,816	0	0	0	2,00,816	2,00,816				

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Treasury Cyber Treasury (SPARSH)																																			
D.D.O. : 3900001 Director Of Social Welfare																																			
Month of Account: MAY/2026																																			
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																										8009			-			7610			
2235				02		106		(09) Integrated Child Protection Service		0		36.Grants-In-Aid General (Non-Salary)				General-Voted		483		Voucher		3,129		0		0			0			3,129		3,129	
																General-Voted		483A		Voucher		28,162		0		0			0			28,162		28,162	
																General-Voted		484		Voucher		19,427		0		0			0			19,427		19,427	
																General-Voted		484A		Voucher		1,74,843		0		0			0			1,74,843		1,74,843	
																General-Voted		485		Voucher		600		0		0			0			600		600	
																General-Voted		485A		Voucher		5,400		0		0			0			5,400		5,400	
																General-Voted		486		Voucher		56		0		0			0			56		56	
																General-Voted		486A		Voucher		507		0		0			0			507		507	
																General-Voted		487		Voucher		722		0		0			0			722		722	
																General-Voted		487A		Voucher		6,498		0		0			0			6,498		6,498	
																General-Voted		488		Voucher		525		0		0			0			525		525	
																General-Voted		488A		Voucher		4,730		0		0			0			4,730		4,730	
																General-Voted		489		Voucher		796		0		0			0			796		796	
																General-Voted		489A		Voucher		7,168		0		0			0			7,168		7,168	
																General-Voted		490		Voucher		1,303		0		0			0			1,303		1,303	
																General-Voted		490A		Voucher		11,735		0		0			0			11,735		11,735	

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Department :				Social Welfare Department																										
Treasury				Cyber Treasury (SPARSH)																										
D.D.O. :				3900001	Director Of Social Welfare																									
Month of Account:				MAY/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	491	Voucher	936	0	0	0	936	936															
						Centrally Sponsored Schemes	General-Voted	491A	Voucher	8,424	0	0	0	8,424	8,424															
							General-Voted	492	Voucher	496	0	0	0	496	496															
						Centrally Sponsored Schemes	General-Voted	492A	Voucher	4,464	0	0	0	4,464	4,464															
							General-Voted	493	Voucher	6,750	0	0	0	6,750	6,750															
						Centrally Sponsored Schemes	General-Voted	493A	Voucher	60,750	0	0	0	60,750	60,750															
							General-Voted	494	Voucher	5,068	0	0	0	5,068	5,068															
						Centrally Sponsored Schemes	General-Voted	494A	Voucher	45,615	0	0	0	45,615	45,615															
							General-Voted	495	Voucher	8,672	0	0	0	8,672	8,672															
						Centrally Sponsored Schemes	General-Voted	495A	Voucher	78,048	0	0	0	78,048	78,048															
							General-Voted	496	Voucher	103	0	0	0	103	103															
						Centrally Sponsored Schemes	General-Voted	496A	Voucher	935	0	0	0	935	935															
							General-Voted	497	Voucher	10,415	0	0	0	10,415	10,415															
						Centrally Sponsored Schemes	General-Voted	497A	Voucher	93,735	0	0	0	93,735	93,735															
							General-Voted	498	Voucher	8,353	0	0	0	8,353	8,353															
						Centrally	General-Voted	498A	Voucher	75,186	0	0	0	75,186	75,186															

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE																												
Department :		Social Welfare Department																														
Treasury		Cyber Treasury (SPARSH)																														
D.D.O. :		3900001		Director Of Social Welfare																												
Month of Account:		MAY/2026																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
2235		02		106		(09) Integrated Child Protection Service		0		36.Grants-In-Aid General (Non-Salary)				General-Voted		500		Voucher		684		0		0			0		684		684	
												Centrally Sponsored Schemes		General-Voted		500A		Voucher		6,165		0		0			0		6,165		6,165	
														General-Voted		501		Voucher		300		0		0			0		300		300	
												Centrally Sponsored Schemes		General-Voted		501A		Voucher		2,700		0		0			0		2,700		2,700	
														General-Voted		502		Voucher		236		0		0			0		236		236	
												Centrally Sponsored Schemes		General-Voted		502A		Voucher		2,124		0		0			0		2,124		2,124	
														General-Voted		503		Voucher		5,234		0		0			0		5,234		5,234	
												Centrally Sponsored Schemes		General-Voted		503A		Voucher		47,107		0		0			0		47,107		47,107	
														General-Voted		504		Voucher		988		0		0			0		988		988	
												Centrally Sponsored Schemes		General-Voted		504A		Voucher		8,892		0		0			0		8,892		8,892	
														General-Voted		505		Voucher		1,303		0		0			0		1,303		1,303	
												Centrally Sponsored Schemes		General-Voted		505A		Voucher		11,735		0		0			0		11,735		11,735	
														General-Voted		506		Voucher		5,452		0		0			0		5,452		5,452	
												Centrally Sponsored Schemes		General-Voted		506A		Voucher		49,072		0		0			0		49,072		49,072	
														General-Voted		507		Voucher		780		0		0			0		780		780	
												Centrally		General-Voted		507A		Voucher		7,023		0		0			0		7,023		7,023	

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Treasury		Cyber Treasury (SPARSH)																												
D.D.O. :		3900001		Director Of Social Welfare																										
Month of Account:		MAY/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	

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Demand :			34 ADMINISTRATION OF SOCIAL WELFARE																
Department :			Social Welfare Department																
Treasury			Cyber Treasury (SPARSH)																
D.D.O. :			3900001 Director Of Social Welfare																
Month of Account:			MAY/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2235				02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	516	Voucher	23,941	0	0 0 0			23,941	23,941
										General-Voted	516A	Voucher	2,15,470	0	0 0 0			2,15,470	2,15,470

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Department :				Social Welfare Department														
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D.D.O. :				3900001	Director Of Social Welfare													
Month of Account:				MAY/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	524	Voucher	7,344	0	0	0	7,344	7,344			
						Centrally Sponsored Schemes	General-Voted	524A	Voucher	66,096	0	0	0	66,096	66,096			
							General-Voted	525	Voucher	4,755	0	0	0	4,755	4,755			
						Centrally Sponsored Schemes	General-Voted	525A	Voucher	42,795	0	0	0	42,795	42,795			
							General-Voted	526	Voucher	1,561	0	0	0	1,561	1,561			
						Centrally Sponsored Schemes	General-Voted	526A	Voucher	14,055	0	0	0	14,055	14,055			
							General-Voted	527	Voucher	812	0	0	0	812	812			
						Centrally Sponsored Schemes	General-Voted	527A	Voucher	7,308	0	0	0	7,308	7,308			
							General-Voted	528	Voucher	477	0	0	0	477	477			
						Centrally Sponsored Schemes	General-Voted	528A	Voucher	4,293	0	0	0	4,293	4,293			
							General-Voted	529	Voucher	38,209	0	0	0	38,209	38,209			
						Centrally Sponsored Schemes	General-Voted	529A	Voucher	3,43,881	0	0	0	3,43,881	3,43,881			
							General-Voted	530	Voucher	1,695	0	0	0	1,695	1,695			
						Centrally Sponsored Schemes	General-Voted	530A	Voucher	15,255	0	0	0	15,255	15,255			
							General-Voted	531	Voucher	129	0	0	0	129	129			
						Centrally	General-Voted	531A	Voucher	1,161	0	0	0	1,161	1,161			

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D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAY/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	532	Voucher	401	0	0	0	401	401		
						Centrally Sponsored Schemes	General-Voted	532A	Voucher	3,609	0	0	0	3,609	3,609		
							General-Voted	533	Voucher	430	0	0	0	430	430		
						Centrally Sponsored Schemes	General-Voted	533A	Voucher	3,877	0	0	0	3,877	3,877		
							General-Voted	534	Voucher	1,303	0	0	0	1,303	1,303		
						Centrally Sponsored Schemes	General-Voted	534A	Voucher	11,729	0	0	0	11,729	11,729		
							General-Voted	535	Voucher	1,999	0	0	0	1,999	1,999		
						Centrally Sponsored Schemes	General-Voted	535A	Voucher	17,992	0	0	0	17,992	17,992		
							General-Voted	536	Voucher	250	0	0	0	250	250		
						Centrally Sponsored Schemes	General-Voted	536A	Voucher	2,250	0	0	0	2,250	2,250		
							General-Voted	537	Voucher	1,303	0	0	0	1,303	1,303		
						Centrally Sponsored Schemes	General-Voted	537A	Voucher	11,735	0	0	0	11,735	11,735		
							General-Voted	538	Voucher	1,019	0	0	0	1,019	1,019		
						Centrally Sponsored Schemes	General-Voted	538A	Voucher	9,171	0	0	0	9,171	9,171		
							General-Voted	539	Voucher	5,960	0	0	0	5,960	5,960		
	Centrally	General-Voted	539A	Voucher	53,646	0	0	0	53,646	53,646							

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Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAY/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	540	Voucher	1,341	0	0	0		1,341	1,341	
						Centrally Sponsored Schemes	General-Voted	540A	Voucher	12,070	0	0	0		12,070	12,070	
							General-Voted	541	Voucher	11,846	0	0	0		11,846	11,846	
						Centrally Sponsored Schemes	General-Voted	541A	Voucher	1,06,622	0	0	0		1,06,622	1,06,622	
							General-Voted	542	Voucher	11,846	0	0	0		11,846	11,846	
						Centrally Sponsored Schemes	General-Voted	542A	Voucher	1,06,622	0	0	0		1,06,622	1,06,622	
							General-Voted	543	Voucher	11,846	0	0	0		11,846	11,846	
						Centrally Sponsored Schemes	General-Voted	543A	Voucher	1,06,622	0	0	0		1,06,622	1,06,622	
							General-Voted	544	Voucher	12,294	0	0	0		12,294	12,294	
						Centrally Sponsored Schemes	General-Voted	544A	Voucher	1,10,646	0	0	0		1,10,646	1,10,646	
							General-Voted	545	Voucher	16,697	0	0	0		16,697	16,697	
						Centrally Sponsored Schemes	General-Voted	545A	Voucher	1,50,281	0	0	0		1,50,281	1,50,281	
							General-Voted	546	Voucher	5,150	0	0	0		5,150	5,150	
						Centrally Sponsored Schemes	General-Voted	546A	Voucher	46,350	0	0	0		46,350	46,350	
							General-Voted	547	Voucher	20,075	0	0	0		20,075	20,075	
						Centrally	General-Voted	547A	Voucher	1,80,684	0	0	0		1,80,684	1,80,684	

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Treasury		Cyber Treasury (SPARSH)																										
D.D.O. :		3900001 Director Of Social Welfare																										
Month of Account:		MAY/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						<div>8009 - 7610</div>						
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	548	Voucher	384	0	0	0	384	384													
						Centrally Sponsored Schemes	General-Voted	548A	Voucher	3,456	0	0	0	3,456	3,456													
							General-Voted	549	Voucher	759	0	0	0	759	759													
						Centrally Sponsored Schemes	General-Voted	549A	Voucher	6,839	0	0	0	6,839	6,839													
							General-Voted	550	Voucher	1,418	0	0	0	1,418	1,418													
						Centrally Sponsored Schemes	General-Voted	550A	Voucher	12,766	0	0	0	12,766	12,766													
							General-Voted	808	Voucher	203	0	0	0	203	203													
						Centrally Sponsored Schemes	General-Voted	808A	Voucher	1,835	0	0	0	1,835	1,835													
							General-Voted	809	Voucher	169	0	0	0	169	169													
						Centrally Sponsored Schemes	General-Voted	809A	Voucher	1,526	0	0	0	1,526	1,526													
							General-Voted	810	Voucher	480	0	0	0	480	480													
						Centrally Sponsored Schemes	General-Voted	810A	Voucher	4,320	0	0	0	4,320	4,320													
							General-Voted	811	Voucher	1,126	0	0	0	1,126	1,126													
						Centrally Sponsored Schemes	General-Voted	811A	Voucher	10,138	0	0	0	10,138	10,138													
							General-Voted	812	Voucher	1,247	0	0	0	1,247	1,247													
						Centrally	General-Voted	812A	Voucher	11,223	0	0	0	11,223	11,223													

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Department :				Social Welfare Department																								
Treasury				Cyber Treasury (SPARSH)																								
D.D.O. :				3900001	Director Of Social Welfare																							
Month of Account:				MAY/2026																								
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	813	Voucher	1,596	0	0	0	1,596	1,596													
						Centrally Sponsored Schemes	General-Voted	813A	Voucher	14,364	0	0	0	14,364	14,364													
							General-Voted	814	Voucher	1,067	0	0	0	1,067	1,067													
						Centrally Sponsored Schemes	General-Voted	814A	Voucher	9,608	0	0	0	9,608	9,608													
							General-Voted	815	Voucher	23,940	0	0	0	23,940	23,940													
						Centrally Sponsored Schemes	General-Voted	815A	Voucher	2,15,467	0	0	0	2,15,467	2,15,467													
							General-Voted	816	Voucher	23,940	0	0	0	23,940	23,940													
						Centrally Sponsored Schemes	General-Voted	816A	Voucher	2,15,467	0	0	0	2,15,467	2,15,467													
							General-Voted	817	Voucher	7,800	0	0	0	7,800	7,800													
						Centrally Sponsored Schemes	General-Voted	817A	Voucher	70,200	0	0	0	70,200	70,200													
							General-Voted	818	Voucher	3,526	0	0	0	3,526	3,526													
						Centrally Sponsored Schemes	General-Voted	818A	Voucher	31,739	0	0	0	31,739	31,739													
							General-Voted	819	Voucher	566	0	0	0	566	566													
						Centrally Sponsored Schemes	General-Voted	819A	Voucher	5,096	0	0	0	5,096	5,096													
							General-Voted	820	Voucher	2,413	0	0	0	2,413	2,413													
						Centrally	General-Voted	820A	Voucher	21,722	0	0	0	21,722	21,722													

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Treasury Cyber Treasury (SPARSH)																															
D.D.O. : 3900001 Director Of Social Welfare																															
Month of Account: MAY/2026																															
Major Head			Sub Major Head		Minor Head		Sub Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																									8009 - 7610						
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	821	Voucher	1,320	0	0	0	1,320	1,320																
						Centrally Sponsored Schemes	General-Voted	821A	Voucher	11,887	0	0	0	11,887	11,887																
							General-Voted	822	Voucher	300	0	0	0	300	300																
						Centrally Sponsored Schemes	General-Voted	822A	Voucher	2,700	0	0	0	2,700	2,700																
							General-Voted	823	Voucher	350	0	0	0	350	350																
						Centrally Sponsored Schemes	General-Voted	823A	Voucher	3,150	0	0	0	3,150	3,150																
							General-Voted	824	Voucher	316	0	0	0	316	316																
						Centrally Sponsored Schemes	General-Voted	824A	Voucher	2,850	0	0	0	2,850	2,850																
							General-Voted	825	Voucher	343	0	0	0	343	343																
						Centrally Sponsored Schemes	General-Voted	825A	Voucher	3,094	0	0	0	3,094	3,094																
							General-Voted	826	Voucher	650	0	0	0	650	650																
						Centrally Sponsored Schemes	General-Voted	826A	Voucher	5,850	0	0	0	5,850	5,850																
							General-Voted	827	Voucher	403	0	0	0	403	403																
						Centrally Sponsored Schemes	General-Voted	827A	Voucher	3,633	0	0	0	3,633	3,633																
							General-Voted	828	Voucher	2,664	0	0	0	2,664	2,664																
	Centrally	General-Voted	828A	Voucher	23,976	0	0	0	23,976	23,976																					

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Treasury				Cyber Treasury (SPARSH)																
D.D.O. :				3900001 Director Of Social Welfare																
Month of Account:				MAY/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2235				02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	829	Voucher	3,016	0	0	0	3,016	3,016		
										General-Voted	829A	Voucher	27,144	0	0	0	27,144	27,144		
										General-Voted	830	Voucher	1,161	0	0	0	1,161	1,161		
										General-Voted	830A	Voucher	10,454	0	0	0	10,454	10,454		
										General-Voted	831	Voucher	99	0	0	0	99	99		
										General-Voted	831A	Voucher	891	0	0	0	891	891		
										General-Voted	832	Voucher	17,082	0	0	0	17,082	17,082		
										General-Voted	832A	Voucher	1,53,740	0	0	0	1,53,740	1,53,740		
										General-Voted	833	Voucher	246	0	0	0	246	246		
										General-Voted	833A	Voucher	2,216	0	0	0	2,216	2,216		
										General-Voted	834	Voucher	400	0	0	0	400	400		
										General-Voted	834A	Voucher	3,600	0	0	0	3,600	3,600		
										General-Voted	835	Voucher	120	0	0	0	120	120		
										General-Voted	835A	Voucher	1,080	0	0	0	1,080	1,080		
										General-Voted	836	Voucher	75	0	0	0	75	75		
										General-Voted	836A	Voucher	675	0	0	0	675	675		

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Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001		Director Of Social Welfare													
Month of Account:		MAY/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	837	Voucher	50	0	0	0	50	50		
						Centrally Sponsored Schemes	General-Voted	837A	Voucher	458	0	0	0	458	458		
							General-Voted	838	Voucher	5,565	0	0	0	5,565	5,565		
						Centrally Sponsored Schemes	General-Voted	838A	Voucher	50,086	0	0	0	50,086	50,086		
							General-Voted	839	Voucher	5,187	0	0	0	5,187	5,187		
						Centrally Sponsored Schemes	General-Voted	839A	Voucher	46,685	0	0	0	46,685	46,685		
							General-Voted	840	Voucher	240	0	0	0	240	240		
						Centrally Sponsored Schemes	General-Voted	840A	Voucher	2,160	0	0	0	2,160	2,160		
							General-Voted	841	Voucher	12,300	0	0	0	12,300	12,300		
						Centrally Sponsored Schemes	General-Voted	841A	Voucher	1,10,700	0	0	0	1,10,700	1,10,700		
							General-Voted	842	Voucher	1,514	0	0	0	1,514	1,514		
						Centrally Sponsored Schemes	General-Voted	842A	Voucher	13,626	0	0	0	13,626	13,626		
							General-Voted	843	Voucher	4,149	0	0	0	4,149	4,149		
						Centrally Sponsored Schemes	General-Voted	843A	Voucher	37,343	0	0	0	37,343	37,343		
							General-Voted	844	Voucher	2,383	0	0	0	2,383	2,383		
						Centrally	General-Voted	844A	Voucher	21,451	0	0	0	21,451	21,451		

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D.D.O. :				3900001	Director Of Social Welfare													
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Major Head		Sub Major Head		Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	845	Voucher	3,915	0	0	0	3,915	3,915			
						Centrally Sponsored Schemes	General-Voted	845A	Voucher	35,235	0	0	0	35,235	35,235			
							General-Voted	846	Voucher	4,270	0	0	0	4,270	4,270			
						Centrally Sponsored Schemes	General-Voted	846A	Voucher	38,435	0	0	0	38,435	38,435			
							General-Voted	847	Voucher	700	0	0	0	700	700			
						Centrally Sponsored Schemes	General-Voted	847A	Voucher	6,300	0	0	0	6,300	6,300			
							General-Voted	848	Voucher	5,259	0	0	0	5,259	5,259			
						Centrally Sponsored Schemes	General-Voted	848A	Voucher	47,337	0	0	0	47,337	47,337			
							General-Voted	849	Voucher	2,950	0	0	0	2,950	2,950			
						Centrally Sponsored Schemes	General-Voted	849A	Voucher	26,550	0	0	0	26,550	26,550			
							General-Voted	850	Voucher	1,100	0	0	0	1,100	1,100			
						Centrally Sponsored Schemes	General-Voted	850A	Voucher	9,900	0	0	0	9,900	9,900			
							General-Voted	851	Voucher	133	0	0	0	133	133			
						Centrally Sponsored Schemes	General-Voted	851A	Voucher	1,204	0	0	0	1,204	1,204			
							General-Voted	852	Voucher	6,089	0	0	0	6,089	6,089			
						Centrally	General-Voted	852A	Voucher	54,809	0	0	0	54,809	54,809			

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	853	Voucher	1,474	0	0	0	0	1,474	1,474
						Centrally Sponsored Schemes	General-Voted	853A	Voucher	13,267	0	0	0	0	13,267	13,267
							General-Voted	854	Voucher	896	0	0	0	0	896	896
						Centrally Sponsored Schemes	General-Voted	854A	Voucher	8,064	0	0	0	0	8,064	8,064
							General-Voted	855	Voucher	1,642	0	0	0	0	1,642	1,642
						Centrally Sponsored Schemes	General-Voted	855A	Voucher	14,783	0	0	0	0	14,783	14,783
							General-Voted	856	Voucher	1,316	0	0	0	0	1,316	1,316
						Centrally Sponsored Schemes	General-Voted	856A	Voucher	11,848	0	0	0	0	11,848	11,848
							General-Voted	857	Voucher	294	0	0	0	0	294	294
						Centrally Sponsored Schemes	General-Voted	857A	Voucher	2,650	0	0	0	0	2,650	2,650
							General-Voted	858	Voucher	253	0	0	0	0	253	253
						Centrally Sponsored Schemes	General-Voted	858A	Voucher	2,281	0	0	0	0	2,281	2,281
							General-Voted	859	Voucher	2,200	0	0	0	0	2,200	2,200
						Centrally Sponsored Schemes	General-Voted	859A	Voucher	19,800	0	0	0	0	19,800	19,800
							General-Voted	860	Voucher	1,840	0	0	0	0	1,840	1,840
						Centrally	General-Voted	860A	Voucher	16,564	0	0	0	0	16,564	16,564

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D.D.O. : 3900001 Director Of Social Welfare																			
Month of Account: MAY/2026																			
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	861	Voucher	2,450	0	0	0	2,450	2,450				
						Centrally Sponsored Schemes	General-Voted	861A	Voucher	22,050	0	0	0	22,050	22,050				
							General-Voted	862	Voucher	1,510	0	0	0	1,510	1,510				
						Centrally Sponsored Schemes	General-Voted	862A	Voucher	13,592	0	0	0	13,592	13,592				
							General-Voted	863	Voucher	455	0	0	0	455	455				
						Centrally Sponsored Schemes	General-Voted	863A	Voucher	4,095	0	0	0	4,095	4,095				
							General-Voted	864	Voucher	1,500	0	0	0	1,500	1,500				
						Centrally Sponsored Schemes	General-Voted	864A	Voucher	13,500	0	0	0	13,500	13,500				
							General-Voted	865	Voucher	3,003	0	0	0	3,003	3,003				
						Centrally Sponsored Schemes	General-Voted	865A	Voucher	27,036	0	0	0	27,036	27,036				
							General-Voted	866	Voucher	255	0	0	0	255	255				
						Centrally Sponsored Schemes	General-Voted	866A	Voucher	2,303	0	0	0	2,303	2,303				
							General-Voted	867	Voucher	62	0	0	0	62	62				
						Centrally Sponsored Schemes	General-Voted	867A	Voucher	558	0	0	0	558	558				
							General-Voted	868	Voucher	100	0	0	0	100	100				
Centrally	General-Voted	868A	Voucher	903	0	0	0	903	903										

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE																								
Department :		Social Welfare Department																										
Treasury		Cyber Treasury (SPARSH)																										
D.D.O. :		3900001		Director Of Social Welfare																								
Month of Account:		MAY/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	869	Voucher	287	0	0	0	287	287													
						Centrally Sponsored Schemes	General-Voted	869A	Voucher	2,583	0	0	0	2,583	2,583													
							General-Voted	870	Voucher	7,691	0	0	0	7,691	7,691													
						Centrally Sponsored Schemes	General-Voted	870A	Voucher	69,222	0	0	0	69,222	69,222													
							General-Voted	871	Voucher	140	0	0	0	140	140													
						Centrally Sponsored Schemes	General-Voted	871A	Voucher	1,263	0	0	0	1,263	1,263													
							General-Voted	896	Voucher	1,303	0	0	0	1,303	1,303													
						Centrally Sponsored Schemes	General-Voted	896A	Voucher	11,735	0	0	0	11,735	11,735													
							General-Voted	897	Voucher	3,000	0	0	0	3,000	3,000													
						Centrally Sponsored Schemes	General-Voted	897A	Voucher	27,000	0	0	0	27,000	27,000													
							General-Voted	898	Voucher	294	0	0	0	294	294													
						Centrally Sponsored Schemes	General-Voted	898A	Voucher	2,655	0	0	0	2,655	2,655													
							General-Voted	899	Voucher	600	0	0	0	600	600													
						Centrally Sponsored Schemes	General-Voted	899A	Voucher	5,400	0	0	0	5,400	5,400													
							General-Voted	900	Voucher	10,873	0	0	0	10,873	10,873													
						Centrally	General-Voted	900A	Voucher	97,862	0	0	0	97,862	97,862													

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Department :		Social Welfare Department																		
Treasury		Cyber Treasury (SPARSH)																		
D.D.O. :		3900001 Director Of Social Welfare																		
Month of Account:		MAY/2026																		
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
															8009	-	7610			
2235		02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	901	Voucher	10,800	0	0	0	10,800			10,800		
								Centrally Sponsored Schemes	General-Voted	901A	Voucher	97,200	0	0	0	97,200			97,200	
									General-Voted	902	Voucher	34	0	0	0	34			34	
								Centrally Sponsored Schemes	General-Voted	902A	Voucher	314	0	0	0	314			314	
									General-Voted	903	Voucher	2,397	0	0	0	2,397			2,397	
								Centrally Sponsored Schemes	General-Voted	903A	Voucher	21,579	0	0	0	21,579			21,579	
									General-Voted	904	Voucher	456	0	0	0	456			456	
								Centrally Sponsored Schemes	General-Voted	904A	Voucher	4,105	0	0	0	4,105			4,105	
									General-Voted	905	Voucher	441	0	0	0	441			441	
								Centrally Sponsored Schemes	General-Voted	905A	Voucher	3,969	0	0	0	3,969			3,969	
									General-Voted	906	Voucher	7,599	0	0	0	7,599			7,599	
								Centrally Sponsored Schemes	General-Voted	906A	Voucher	68,396	0	0	0	68,396			68,396	
									General-Voted	907	Voucher	300	0	0	0	300			300	
								Centrally Sponsored Schemes	General-Voted	907A	Voucher	2,700	0	0	0	2,700			2,700	
									General-Voted	908	Voucher	490	0	0	0	490			490	
								Centrally	General-Voted	908A	Voucher	4,410	0	0	0	4,410			4,410	

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Department :		Social Welfare Department															
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D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		MAY/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	909	Voucher	600	0	0	0	600	600		
						Centrally Sponsored Schemes	General-Voted	909A	Voucher	5,405	0	0	0	5,405	5,405		
							General-Voted	910	Voucher	5,100	0	0	0	5,100	5,100		
						Centrally Sponsored Schemes	General-Voted	910A	Voucher	45,900	0	0	0	45,900	45,900		
							General-Voted	911	Voucher	1,303	0	0	0	1,303	1,303		
						Centrally Sponsored Schemes	General-Voted	911A	Voucher	11,735	0	0	0	11,735	11,735		
							General-Voted	912	Voucher	363	0	0	0	363	363		
						Centrally Sponsored Schemes	General-Voted	912A	Voucher	3,267	0	0	0	3,267	3,267		
							General-Voted	913	Voucher	1,000	0	0	0	1,000	1,000		
						Centrally Sponsored Schemes	General-Voted	913A	Voucher	9,000	0	0	0	9,000	9,000		
							General-Voted	914	Voucher	182	0	0	0	182	182		
						Centrally Sponsored Schemes	General-Voted	914A	Voucher	1,638	0	0	0	1,638	1,638		
							General-Voted	915	Voucher	419	0	0	0	419	419		
						Centrally Sponsored Schemes	General-Voted	915A	Voucher	3,776	0	0	0	3,776	3,776		
							General-Voted	916	Voucher	3,391	0	0	0	3,391	3,391		
						Centrally	General-Voted	916A	Voucher	30,521	0	0	0	30,521	30,521		

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Department :				Social Welfare Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				3900001 Director Of Social Welfare															
Month of Account:				MAY/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	917	Voucher	8,835	0	0	0	8,835	8,835				
						Centrally Sponsored Schemes	General-Voted	917A	Voucher	79,520	0	0	0	79,520	79,520				
							General-Voted	918	Voucher	6,239	0	0	0	6,239	6,239				
						Centrally Sponsored Schemes	General-Voted	918A	Voucher	56,160	0	0	0	56,160	56,160				
							General-Voted	919	Voucher	60	0	0	0	60	60				
						Centrally Sponsored Schemes	General-Voted	919A	Voucher	540	0	0	0	540	540				
							General-Voted	920	Voucher	11,846	0	0	0	11,846	11,846				
						Centrally Sponsored Schemes	General-Voted	920A	Voucher	1,06,622	0	0	0	1,06,622	1,06,622				
							General-Voted	921	Voucher	1,000	0	0	0	1,000	1,000				
						Centrally Sponsored Schemes	General-Voted	921A	Voucher	9,000	0	0	0	9,000	9,000				
							General-Voted	922	Voucher	1,440	0	0	0	1,440	1,440				
						Centrally Sponsored Schemes	General-Voted	922A	Voucher	12,960	0	0	0	12,960	12,960				
							General-Voted	923	Voucher	3,129	0	0	0	3,129	3,129				
						Centrally Sponsored Schemes	General-Voted	923A	Voucher	28,166	0	0	0	28,166	28,166				
							General-Voted	924	Voucher	179	0	0	0	179	179				
						Centrally	General-Voted	924A	Voucher	1,618	0	0	0	1,618	1,618				

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Department : Social Welfare Department																				
Treasury Cyber Treasury (SPARSH)																				
D.D.O. : 3900001 Director Of Social Welfare																				
Month of Account: MAY/2026																				
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2235				02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	925	Voucher	2,700	0	0	0	2,700	2,700		
									Centrally Sponsored Schemes	General-Voted	925A	Voucher	24,300	0	0	0	24,300	24,300		
										General-Voted	926	Voucher	7,862	0	0	0	7,862	7,862		
									Centrally Sponsored Schemes	General-Voted	926A	Voucher	70,762	0	0	0	70,762	70,762		
										General-Voted	927	Voucher	1,341	0	0	0	1,341	1,341		
									Centrally Sponsored Schemes	General-Voted	927A	Voucher	12,070	0	0	0	12,070	12,070		
										General-Voted	940	Voucher	1,756	0	0	0	1,756	1,756		
									Centrally Sponsored Schemes	General-Voted	940A	Voucher	15,809	0	0	0	15,809	15,809		
										General-Voted	941	Voucher	2,398	0	0	0	2,398	2,398		
									Centrally Sponsored Schemes	General-Voted	941A	Voucher	21,587	0	0	0	21,587	21,587		
										General-Voted	942	Voucher	12,885	0	0	0	12,885	12,885		
									Centrally Sponsored Schemes	General-Voted	942A	Voucher	1,15,969	0	0	0	1,15,969	1,15,969		
										General-Voted	943	Voucher	15,000	0	0	0	15,000	15,000		
									Centrally Sponsored Schemes	General-Voted	943A	Voucher	1,35,000	0	0	0	1,35,000	1,35,000		
										General-Voted	944	Voucher	1,800	0	0	0	1,800	1,800		
									Centrally	General-Voted	944A	Voucher	16,200	0	0	0	16,200	16,200		

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Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001		Director Of Social Welfare													
Month of Account:		MAY/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	945	Voucher	900	0	0	0	900	900		
						Centrally Sponsored Schemes	General-Voted	945A	Voucher	8,100	0	0	0	8,100	8,100		
							General-Voted	946	Voucher	4,500	0	0	0	4,500	4,500		
						Centrally Sponsored Schemes	General-Voted	946A	Voucher	40,500	0	0	0	40,500	40,500		
							General-Voted	947	Voucher	9,552	0	0	0	9,552	9,552		
						Centrally Sponsored Schemes	General-Voted	947A	Voucher	85,969	0	0	0	85,969	85,969		
							General-Voted	948	Voucher	10,500	0	0	0	10,500	10,500		
						Centrally Sponsored Schemes	General-Voted	948A	Voucher	94,500	0	0	0	94,500	94,500		
							General-Voted	949	Voucher	7,709	0	0	0	7,709	7,709		
						Centrally Sponsored Schemes	General-Voted	949A	Voucher	69,388	0	0	0	69,388	69,388		
Total Object Head-- 36 :										2,03,46,949	0	0	0	2,03,46,949	2,03,46,949		
Total Sub Head :										2,03,46,949	0	0	0	2,03,46,949	2,03,46,949		
			(17) One Stop Centre	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1015A	Voucher	12,249	0	0	0	12,249	12,249		
						Centrally Sponsored Schemes	General-Voted	1016A	Voucher	401	0	0	0	401	401		
						Centrally Sponsored Schemes	General-Voted	1017A	Voucher	289	0	0	0	289	289		

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Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001		Director Of Social Welfare												
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1018A	Voucher	4,180	0	0	0	4,180	4,180
							Centrally Sponsored Schemes	General-Voted	1019A	Voucher	880	0	0	0	880	880
							Centrally Sponsored Schemes	General-Voted	1020A	Voucher	37,500	0	0	0	37,500	37,500
							Centrally Sponsored Schemes	General-Voted	1039A	Voucher	2,35,000	0	0	0	2,35,000	2,35,000
							Centrally Sponsored Schemes	General-Voted	1150A	Voucher	3,819	0	0	0	3,819	3,819
							Centrally Sponsored Schemes	General-Voted	1151A	Voucher	1,927	0	0	0	1,927	1,927
							Centrally Sponsored Schemes	General-Voted	1152A	Voucher	3,987	0	0	0	3,987	3,987
							Centrally Sponsored Schemes	General-Voted	1153A	Voucher	550	0	0	0	550	550
							Centrally Sponsored Schemes	General-Voted	1154A	Voucher	431	0	0	0	431	431
							Centrally Sponsored Schemes	General-Voted	1155A	Voucher	836	0	0	0	836	836
							Centrally Sponsored Schemes	General-Voted	1156A	Voucher	3,410	0	0	0	3,410	3,410

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Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1157A	Voucher	2,500	0	0	0	2,500	2,500		
							Centrally Sponsored Schemes	General-Voted	1158A	Voucher	2,485	0	0	0	2,485	2,485		
							Centrally Sponsored Schemes	General-Voted	1159A	Voucher	26,443	0	0	0	26,443	26,443		
							Centrally Sponsored Schemes	General-Voted	255A	Voucher	2,28,222	0	0	0	2,28,222	2,28,222		
							Centrally Sponsored Schemes	General-Voted	256A	Voucher	3,920	0	0	0	3,920	3,920		
							Centrally Sponsored Schemes	General-Voted	257A	Voucher	1,880	0	0	0	1,880	1,880		
							Centrally Sponsored Schemes	General-Voted	258A	Voucher	2,800	0	0	0	2,800	2,800		
							Centrally Sponsored Schemes	General-Voted	259A	Voucher	37,500	0	0	0	37,500	37,500		
							Centrally Sponsored Schemes	General-Voted	260A	Voucher	4,70,000	0	0	0	4,70,000	4,70,000		
							Centrally Sponsored Schemes	General-Voted	261A	Voucher	2,35,000	0	0	0	2,35,000	2,35,000		
							Centrally Sponsored Schemes	General-Voted	262A	Voucher	2,24,000	0	0	0	2,24,000	2,24,000		

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	263A	Voucher	11,000	0	0	0	11,000	11,000
							Centrally Sponsored Schemes	General-Voted	264A	Voucher	26,400	0	0	0	26,400	26,400
							Centrally Sponsored Schemes	General-Voted	265A	Voucher	1,565	0	0	0	1,565	1,565
							Centrally Sponsored Schemes	General-Voted	266A	Voucher	8,260	0	0	0	8,260	8,260
							Centrally Sponsored Schemes	General-Voted	267A	Voucher	2,15,000	0	0	0	2,15,000	2,15,000
							Centrally Sponsored Schemes	General-Voted	268A	Voucher	2,12,548	0	0	0	2,12,548	2,12,548
							Centrally Sponsored Schemes	General-Voted	269A	Voucher	3,000	0	0	0	3,000	3,000
							Centrally Sponsored Schemes	General-Voted	270A	Voucher	2,866	0	0	0	2,866	2,866
							Centrally Sponsored Schemes	General-Voted	271A	Voucher	2,35,000	0	0	0	2,35,000	2,35,000
							Centrally Sponsored Schemes	General-Voted	272A	Voucher	958	0	0	0	958	958
							Centrally Sponsored Schemes	General-Voted	273A	Voucher	37,500	0	0	0	37,500	37,500

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 509
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001		Director Of Social Welfare													
Month of Account:		MAY/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	274A	Voucher	2,35,000	0	0		0	2,35,000	2,35,000
							Centrally Sponsored Schemes	General-Voted	275A	Voucher	37,500	0	0		0	37,500	37,500
							Centrally Sponsored Schemes	General-Voted	276A	Voucher	2,35,000	0	0		0	2,35,000	2,35,000
							Centrally Sponsored Schemes	General-Voted	403A	Voucher	5,800	0	0		0	5,800	5,800
							Centrally Sponsored Schemes	General-Voted	404A	Voucher	13,000	0	0		0	13,000	13,000
							Centrally Sponsored Schemes	General-Voted	405A	Voucher	10,300	0	0		0	10,300	10,300
							Centrally Sponsored Schemes	General-Voted	406A	Voucher	13,000	0	0		0	13,000	13,000
							Centrally Sponsored Schemes	General-Voted	407A	Voucher	32,500	0	0		0	32,500	32,500
							Centrally Sponsored Schemes	General-Voted	408A	Voucher	1,150	0	0		0	1,150	1,150
							Centrally Sponsored Schemes	General-Voted	409A	Voucher	2,35,000	0	0		0	2,35,000	2,35,000
							Centrally Sponsored Schemes	General-Voted	410A	Voucher	11,800	0	0		0	11,800	11,800

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department																
Treasury		Cyber Treasury (SPARSH)																
D.D.O. :		3900001		Director Of Social Welfare														
Month of Account:		MAY/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	411A	Voucher	2,198	0	0	0	2,198	2,198		
							Centrally Sponsored Schemes	General-Voted	412A	Voucher	1,126	0	0	0	1,126	1,126		
							Centrally Sponsored Schemes	General-Voted	413A	Voucher	2,35,000	0	0	0	2,35,000	2,35,000		
							Centrally Sponsored Schemes	General-Voted	414A	Voucher	5,684	0	0	0	5,684	5,684		
							Centrally Sponsored Schemes	General-Voted	415A	Voucher	5,000	0	0	0	5,000	5,000		
							Centrally Sponsored Schemes	General-Voted	416A	Voucher	3,865	0	0	0	3,865	3,865		
							Centrally Sponsored Schemes	General-Voted	417A	Voucher	1,864	0	0	0	1,864	1,864		
							Centrally Sponsored Schemes	General-Voted	418A	Voucher	3,223	0	0	0	3,223	3,223		
							Centrally Sponsored Schemes	General-Voted	419A	Voucher	3,839	0	0	0	3,839	3,839		
							Centrally Sponsored Schemes	General-Voted	420A	Voucher	24,000	0	0	0	24,000	24,000		
							Centrally Sponsored Schemes	General-Voted	422A	Voucher	1,799	0	0	0	1,799	1,799		

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE												
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001		Director Of Social Welfare												
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	423A	Voucher	149	0	0	0	149	149
							Centrally Sponsored Schemes	General-Voted	424A	Voucher	37,724	0	0	0	37,724	37,724
							Centrally Sponsored Schemes	General-Voted	425A	Voucher	6,000	0	0	0	6,000	6,000
							Centrally Sponsored Schemes	General-Voted	426A	Voucher	37,350	0	0	0	37,350	37,350
							Centrally Sponsored Schemes	General-Voted	427A	Voucher	4,123	0	0	0	4,123	4,123
							Centrally Sponsored Schemes	General-Voted	499A	Voucher	2,35,000	0	0	0	2,35,000	2,35,000
							Centrally Sponsored Schemes	General-Voted	653A	Voucher	4,70,000	0	0	0	4,70,000	4,70,000
							Centrally Sponsored Schemes	General-Voted	654A	Voucher	7,220	0	0	0	7,220	7,220
							Centrally Sponsored Schemes	General-Voted	722A	Voucher	49,646	0	0	0	49,646	49,646
							Centrally Sponsored Schemes	General-Voted	878A	Voucher	10,633	0	0	0	10,633	10,633
							Centrally Sponsored Schemes	General-Voted	879A	Voucher	13,780	0	0	0	13,780	13,780

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001		Director Of Social Welfare												
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	880A	Voucher	9,250	0	0	0	9,250	9,250
							Centrally Sponsored Schemes	General-Voted	881A	Voucher	3,400	0	0	0	3,400	3,400
							Centrally Sponsored Schemes	General-Voted	882A	Voucher	5,700	0	0	0	5,700	5,700
							Centrally Sponsored Schemes	General-Voted	883A	Voucher	2,100	0	0	0	2,100	2,100
							Centrally Sponsored Schemes	General-Voted	884A	Voucher	3,100	0	0	0	3,100	3,100
							Centrally Sponsored Schemes	General-Voted	885A	Voucher	16,718	0	0	0	16,718	16,718
							Centrally Sponsored Schemes	General-Voted	886A	Voucher	1,000	0	0	0	1,000	1,000
							Centrally Sponsored Schemes	General-Voted	887A	Voucher	1,700	0	0	0	1,700	1,700
							Centrally Sponsored Schemes	General-Voted	888A	Voucher	3,810	0	0	0	3,810	3,810
							Centrally Sponsored Schemes	General-Voted	889A	Voucher	15,660	0	0	0	15,660	15,660
							Centrally Sponsored Schemes	General-Voted	890A	Voucher	5,620	0	0	0	5,620	5,620

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE																												
Department :		Social Welfare Department																														
Treasury		Cyber Treasury (SPARSH)																														
D.D.O. :		3900001		Director Of Social Welfare																												
Month of Account:		MAY/2026																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))			
																								8009			-			7610		
2235	02	106	(17) One Stop Centre	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	891A	Voucher	1,049	0	0	0	1,049	1,049																	
						Centrally Sponsored Schemes	General-Voted	892A	Voucher	1,032	0	0	0	1,032	1,032																	
						Centrally Sponsored Schemes	General-Voted	893A	Voucher	7,066	0	0	0	7,066	7,066																	
						Centrally Sponsored Schemes	General-Voted	894A	Voucher	6,750	0	0	0	6,750	6,750																	
						Centrally Sponsored Schemes	General-Voted	895A	Voucher	3,191	0	0	0	3,191	3,191																	
						Total Object Head-- 36 :				43,70,725	0	0	0	43,70,725	43,70,725																	
						Total Sub Head :				43,70,725	0	0	0	43,70,725	43,70,725																	
			(20) Swachhata Action Plan (Sap)	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	1122	Voucher	181	0	0	0	181	181																	
						Centrally Sponsored Schemes	General-Voted	1122A	Voucher	1,633	0	0	0	1,633	1,633																	
							General-Voted	1123	Voucher	181	0	0	0	181	181																	
						Centrally Sponsored Schemes	General-Voted	1123A	Voucher	1,633	0	0	0	1,633	1,633																	
							General-Voted	1124	Voucher	181	0	0	0	181	181																	
						Centrally Sponsored Schemes	General-Voted	1124A	Voucher	1,633	0	0	0	1,633	1,633																	
							General-Voted	1125	Voucher	181	0	0	0	181	181																	
							General-Voted																									

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																		
Department : Social Welfare Department																		
Treasury Cyber Treasury (SPARSH)																		
D.D.O. : 3900001 Director Of Social Welfare																		
Month of Account: MAY/2026																		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
<div>8009 - 7610</div>																		
2235	02	106	(20) Swachhata Action Plan (Sap)	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1125A	Voucher	1,633	0	0	0	0	1,633	1,633		
							General-Voted	1126	Voucher	181	0	0	0	181	181			
						Centrally Sponsored Schemes	General-Voted	1126A	Voucher	1,633	0	0	0	1,633	1,633			
							General-Voted	1127	Voucher	181	0	0	0	181	181			
						Centrally Sponsored Schemes	General-Voted	1127A	Voucher	1,633	0	0	0	1,633	1,633			
							General-Voted	1128	Voucher	181	0	0	0	181	181			
						Centrally Sponsored Schemes	General-Voted	1128A	Voucher	1,633	0	0	0	1,633	1,633			
							General-Voted	1129	Voucher	181	0	0	0	181	181			
						Centrally Sponsored Schemes	General-Voted	1129A	Voucher	1,632	0	0	0	1,632	1,632			
							General-Voted	1130	Voucher	181	0	0	0	181	181			
						Centrally Sponsored Schemes	General-Voted	1130A	Voucher	1,633	0	0	0	1,633	1,633			
							General-Voted	1131	Voucher	181	0	0	0	181	181			
						Centrally Sponsored Schemes	General-Voted	1131A	Voucher	1,633	0	0	0	1,633	1,633			
							General-Voted	1132	Voucher	181	0	0	0	181	181			
Centrally Sponsored	General-Voted	1132A	Voucher	1,633	0	0	0	1,633	1,633									

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																		
Department :		Social Welfare Department																		
Treasury		Cyber Treasury (SPARSH)																		
D.D.O. :		3900001 Director Of Social Welfare																		
Month of Account:		MAY/2026																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2235	02	106	(20) Swachhata Action Plan (Sap)	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	1164	Voucher	181	0	0	0	181	181					
						Centrally Sponsored Schemes	General-Voted	1164A	Voucher	1,633	0	0	0	1,633	1,633					
							General-Voted	1165	Voucher	181	0	0	0	181	181					
						Centrally Sponsored Schemes	General-Voted	1165A	Voucher	1,633	0	0	0	1,633	1,633					
							General-Voted	1166	Voucher	181	0	0	0	181	181					
						Centrally Sponsored Schemes	General-Voted	1166A	Voucher	1,633	0	0	0	1,633	1,633					
							General-Voted	1167	Voucher	181	0	0	0	181	181					
						Centrally Sponsored Schemes	General-Voted	1167A	Voucher	1,633	0	0	0	1,633	1,633					
							General-Voted	1168	Voucher	181	0	0	0	181	181					
						Centrally Sponsored Schemes	General-Voted	1168A	Voucher	1,633	0	0	0	1,633	1,633					
							General-Voted	1169	Voucher	181	0	0	0	181	181					
						Centrally Sponsored Schemes	General-Voted	1169A	Voucher	1,633	0	0	0	1,633	1,633					
							General-Voted	1170	Voucher	181	0	0	0	181	181					
						Centrally Sponsored Schemes	General-Voted	1170A	Voucher	1,633	0	0	0	1,633	1,633					
							General-Voted	1171	Voucher	181	0	0	0	181	181					
						Centrally	General-Voted	1171A	Voucher	1,633	0	0	0	1,633	1,633					

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(20) Swachhata Action Plan (Sap)	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	1172	Voucher	181	0	0		0	181	181
						Centrally Sponsored Schemes	General-Voted	1172A	Voucher	1,633	0	0		0	1,633	1,633
							General-Voted	1173	Voucher	181	0	0		0	181	181
						Centrally Sponsored Schemes	General-Voted	1173A	Voucher	1,632	0	0		0	1,632	1,632
							General-Voted	1174	Voucher	181	0	0		0	181	181
						Centrally Sponsored Schemes	General-Voted	1174A	Voucher	1,633	0	0		0	1,633	1,633
						Total Object Head-- 36 :				54,414	0	0		0	54,414	54,414
						Total Sub Head :				54,414	0	0		0	54,414	54,414
						Total Minor Head 106 :				2,47,72,088	0	0		0	2,47,72,088	2,47,72,088
						Total Sub Major Head 2 :				2,88,02,342	0	0		0	2,88,02,342	2,88,02,342
Total Major Head 2235 :						2,88,02,342	0	0		0	2,88,02,342	2,88,02,342				
4235	02	107	(14) Pradhan Mantri Jan Vikas Karyakaram (Pmjvk)	0	36. Grants-In-Aid (Non-Salary)		General-Voted	336	Voucher	10,600	0	0		0	10,600	10,600
						Centrally Sponsored Schemes	General-Voted	336A	Voucher	95,400	0	0		0	95,400	95,400
						Total Object Head-- 36 :				1,06,000	0	0		0	1,06,000	1,06,000
						Total Sub Head :				1,06,000	0	0		0	1,06,000	1,06,000
Total Minor Head 107 :						1,06,000	0	0		0	1,06,000	1,06,000				

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Department :		Social Welfare Department																										
Treasury		Cyber Treasury (SPARSH)																										
D.D.O. :		3900001 Director Of Social Welfare																										
Month of Account:		MAY/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																						8009 - 7610						
4235		02								Total Sub Major Head 2 :								1,06,000		0		0 0			1,06,000		1,06,000	
										Total Major Head 4235 :								1,06,000		0		0 0			1,06,000		1,06,000	
										Total of Month :								2,89,08,342		0		0 0			2,89,08,342		2,89,08,342	
Month of Account:		JUN/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																						8009 - 7610						
2235	02	102	(12) Integrated Child Development Services Schemes	4	36.Grants-In-Aid General (Non-Salary)		General-Voted	10602	Voucher	1,200	0	0	0	1,200	1,200													
						Centrally Sponsored Schemes	General-Voted	10602A	Voucher	10,800	0	0	0	10,800	10,800													
							General-Voted	10658	Voucher	7,200	0	0	0	7,200	7,200													
						Centrally Sponsored Schemes	General-Voted	10658A	Voucher	64,800	0	0	0	64,800	64,800													
							General-Voted	10659	Voucher	34,175	0	0	0	34,175	34,175													
						Centrally Sponsored Schemes	General-Voted	10659A	Voucher	3,07,578	0	0	0	3,07,578	3,07,578													
							General-Voted	10660	Voucher	2,400	0	0	0	2,400	2,400													
						Centrally Sponsored Schemes	General-Voted	10660A	Voucher	21,600	0	0	0	21,600	21,600													
							General-Voted	10661	Voucher	182	0	0	0	182	182													
						Centrally Sponsored	General-Voted	10661A	Voucher	1,642	0	0	0	1,642	1,642													

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE																								
Department :				Social Welfare Department																								
Treasury				Cyber Treasury (SPARSH)																								
D.D.O. :				3900001 Director Of Social Welfare																								
Month of Account:				JUN/2026																								
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	102	(12) Integrated Child Development Services Schemes	4	36.Grants-In-Aid General (Non-Salary)		General-Voted	10662	Voucher	14,310	0	0	0	14,310	14,310													
						Centrally Sponsored Schemes	General-Voted	10662A	Voucher	1,28,794	0	0	0	1,28,794	1,28,794													
							General-Voted	10663	Voucher	19,200	0	0	0	19,200	19,200													
						Centrally Sponsored Schemes	General-Voted	10663A	Voucher	1,72,800	0	0	0	1,72,800	1,72,800													
							General-Voted	10664	Voucher	21,899	0	0	0	21,899	21,899													
						Centrally Sponsored Schemes	General-Voted	10664A	Voucher	1,97,095	0	0	0	1,97,095	1,97,095													
							General-Voted	10665	Voucher	4,200	0	0	0	4,200	4,200													
						Centrally Sponsored Schemes	General-Voted	10665A	Voucher	37,800	0	0	0	37,800	37,800													
							General-Voted	10666	Voucher	3,000	0	0	0	3,000	3,000													
						Centrally Sponsored Schemes	General-Voted	10666A	Voucher	27,000	0	0	0	27,000	27,000													
							General-Voted	10667	Voucher	14,400	0	0	0	14,400	14,400													
						Centrally Sponsored Schemes	General-Voted	10667A	Voucher	1,29,600	0	0	0	1,29,600	1,29,600													
							General-Voted	10668	Voucher	800	0	0	0	800	800													
						Centrally Sponsored Schemes	General-Voted	10668A	Voucher	7,200	0	0	0	7,200	7,200													
							General-Voted	10725	Voucher	11,229	0	0	0	11,229	11,229													
						Centrally	General-Voted	10725A	Voucher	1,01,067	0	0	0	1,01,067	1,01,067													

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE															
Department :				Social Welfare Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				3900001 Director Of Social Welfare															
Month of Account:				JUN/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2235	02	102	(12) Integrated Child Development Services Schemes	4	36.Grants-In-Aid General (Non-Salary)		General-Voted	10726	Voucher	69,61,500	0	0	0	69,61,500	69,61,500				
							Centrally Sponsored Schemes	General-Voted	10726A	Voucher	6,26,53,500	0	0	0	6,26,53,500	6,26,53,500			
								General-Voted	10727	Voucher	6,200	0	0	0	6,200	6,200			
							Centrally Sponsored Schemes	General-Voted	10727A	Voucher	55,800	0	0	0	55,800	55,800			
								General-Voted	10728	Voucher	1,200	0	0	0	1,200	1,200			
							Centrally Sponsored Schemes	General-Voted	10728A	Voucher	10,800	0	0	0	10,800	10,800			
								General-Voted	10729	Voucher	22,800	0	0	0	22,800	22,800			
							Centrally Sponsored Schemes	General-Voted	10729A	Voucher	2,05,200	0	0	0	2,05,200	2,05,200			
								General-Voted	10730	Voucher	18,000	0	0	0	18,000	18,000			
							Centrally Sponsored Schemes	General-Voted	10730A	Voucher	1,62,000	0	0	0	1,62,000	1,62,000			
								General-Voted	10731	Voucher	45	0	0	0	45	45			
							Centrally Sponsored Schemes	General-Voted	10731A	Voucher	411	0	0	0	411	411			
								General-Voted	10732	Voucher	2,400	0	0	0	2,400	2,400			
							Centrally Sponsored Schemes	General-Voted	10732A	Voucher	21,600	0	0	0	21,600	21,600			
								General-Voted	10733	Voucher	37,200	0	0	0	37,200	37,200			
							Centrally	General-Voted	10733A	Voucher	3,34,800	0	0	0	3,34,800	3,34,800			

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Demand :				34	ADMINISTRATION OF SOCIAL WELFARE																							
Department :				Social Welfare Department																								
Treasury				Cyber Treasury (SPARSH)																								
D.D.O. :				3900001	Director Of Social Welfare																							
Month of Account:				JUN/2026																								
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	102	(12) Integrated Child Development Services Schemes	4	36.Grants-In-Aid General (Non-Salary)		General-Voted	10734	Voucher	3,000	0	0	0	3,000	3,000													
						Centrally Sponsored Schemes	General-Voted	10734A	Voucher	27,000	0	0	0	27,000	27,000													
							General-Voted	10735	Voucher	13,200	0	0	0	13,200	13,200													
						Centrally Sponsored Schemes	General-Voted	10735A	Voucher	1,18,800	0	0	0	1,18,800	1,18,800													
							General-Voted	10736	Voucher	12,000	0	0	0	12,000	12,000													
						Centrally Sponsored Schemes	General-Voted	10736A	Voucher	1,08,000	0	0	0	1,08,000	1,08,000													
							General-Voted	10737	Voucher	97,200	0	0	0	97,200	97,200													
						Centrally Sponsored Schemes	General-Voted	10737A	Voucher	8,74,800	0	0	0	8,74,800	8,74,800													
							General-Voted	10742	Voucher	13,200	0	0	0	13,200	13,200													
						Centrally Sponsored Schemes	General-Voted	10742A	Voucher	1,18,800	0	0	0	1,18,800	1,18,800													
							General-Voted	10756	Voucher	13,200	0	0	0	13,200	13,200													
						Centrally Sponsored Schemes	General-Voted	10756A	Voucher	1,18,800	0	0	0	1,18,800	1,18,800													
							General-Voted	10791	Voucher	4,200	0	0	0	4,200	4,200													
						Centrally Sponsored Schemes	General-Voted	10791A	Voucher	37,800	0	0	0	37,800	37,800													
							General-Voted	10792	Voucher	10,400	0	0	0	10,400	10,400													
						Centrally	General-Voted	10792A	Voucher	93,600	0	0	0	93,600	93,600													

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		JUN/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	4	36.Grants-In-Aid General (Non-Salary)		General-Voted	10793	Voucher	273	0	0	0	0	273	273	
						Centrally Sponsored Schemes	General-Voted	10793A	Voucher	2,463	0	0	0	2,463	2,463		
							General-Voted	10815	Voucher	6,400	0	0	0	6,400	6,400		
						Centrally Sponsored Schemes	General-Voted	10815A	Voucher	57,600	0	0	0	57,600	57,600		
							General-Voted	10819	Voucher	6,300	0	0	0	6,300	6,300		
						Centrally Sponsored Schemes	General-Voted	10819A	Voucher	56,700	0	0	0	56,700	56,700		
							General-Voted	10820	Voucher	93	0	0	0	93	93		
						Centrally Sponsored Schemes	General-Voted	10820A	Voucher	839	0	0	0	839	839		
							General-Voted	10821	Voucher	7,021	0	0	0	7,021	7,021		
						Centrally Sponsored Schemes	General-Voted	10821A	Voucher	63,195	0	0	0	63,195	63,195		
							General-Voted	4475	Voucher	5,33,284	0	0	0	5,33,284	5,33,284		
							General-Voted	4476	Voucher	58,272	0	0	0	58,272	58,272		
							General-Voted	4477	Voucher	59,144	0	0	0	59,144	59,144		
							General-Voted	4478	Voucher	3,42,000	0	0	0	3,42,000	3,42,000		
						Total Object Head-- 36 :										7,46,93,011	0
Total Sub Head :										7,46,93,011	0	0	0	7,46,93,011	7,46,93,011		
			(27) Beti Bachao Beti Padhao	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored	General-Voted	10548A	Voucher	781	0	0	0	0	781	781	

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Department : Social Welfare Department																					
Treasury Cyber Treasury (SPARSH)																					
D.D.O. : 3900001 Director Of Social Welfare																					
Month of Account: JUN/2026																					
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																	8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	111A	Voucher	8,640	0	0	0	8,640	8,640						
						Centrally Sponsored Schemes	General-Voted	112A	Voucher	37,800	0	0	0	37,800	37,800						
						Centrally Sponsored Schemes	General-Voted	113A	Voucher	30,600	0	0	0	30,600	30,600						
						Centrally Sponsored Schemes	General-Voted	114A	Voucher	13,860	0	0	0	13,860	13,860						
						Centrally Sponsored Schemes	General-Voted	115A	Voucher	10,260	0	0	0	10,260	10,260						
						Centrally Sponsored Schemes	General-Voted	116A	Voucher	36,000	0	0	0	36,000	36,000						
						Centrally Sponsored Schemes	General-Voted	1422A	Voucher	18,974	0	0	0	18,974	18,974						
						Centrally Sponsored Schemes	General-Voted	1423A	Voucher	11,960	0	0	0	11,960	11,960						
						Centrally Sponsored Schemes	General-Voted	1424A	Voucher	27,233	0	0	0	27,233	27,233						
						Centrally Sponsored Schemes	General-Voted	1425A	Voucher	28,200	0	0	0	28,200	28,200						
						Centrally Sponsored Schemes	General-Voted	1426A	Voucher	40,040	0	0	0	40,040	40,040						

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Treasury		Cyber Treasury (SPARSH)																	
D.D.O. :		3900001		Director Of Social Welfare															
Month of Account:		JUN/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao		0	36.Grants-In-Aid General (Non-Salary)		Centrally Sponsored Schemes	General-Voted	1427A	Voucher	27,000	0	0		0		27,000	27,000
								Centrally Sponsored Schemes	General-Voted	1428A	Voucher	78,000	0	0		0		78,000	78,000
								Centrally Sponsored Schemes	General-Voted	1429A	Voucher	19,527	0	0		0		19,527	19,527
								Centrally Sponsored Schemes	General-Voted	1430A	Voucher	48,400	0	0		0		48,400	48,400
								Centrally Sponsored Schemes	General-Voted	1431A	Voucher	12,720	0	0		0		12,720	12,720
								Centrally Sponsored Schemes	General-Voted	1432A	Voucher	9,520	0	0		0		9,520	9,520
								Centrally Sponsored Schemes	General-Voted	1433A	Voucher	29,730	0	0		0		29,730	29,730
								Centrally Sponsored Schemes	General-Voted	1494A	Voucher	7,000	0	0		0		7,000	7,000
								Centrally Sponsored Schemes	General-Voted	1495A	Voucher	52,690	0	0		0		52,690	52,690
								Centrally Sponsored Schemes	General-Voted	1496A	Voucher	31,400	0	0		0		31,400	31,400
								Centrally Sponsored Schemes	General-Voted	1497A	Voucher	10,100	0	0		0		10,100	10,100

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Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1498A	Voucher	1,77,000	0	0	0	1,77,000	1,77,000	
						Centrally Sponsored Schemes	General-Voted	1515A	Voucher	52,450	0	0	0	52,450	52,450	
						Centrally Sponsored Schemes	General-Voted	1516A	Voucher	56,294	0	0	0	56,294	56,294	
						Centrally Sponsored Schemes	General-Voted	1517A	Voucher	5,000	0	0	0	5,000	5,000	
						Centrally Sponsored Schemes	General-Voted	1534A	Voucher	33,240	0	0	0	33,240	33,240	
						Centrally Sponsored Schemes	General-Voted	1535A	Voucher	45,000	0	0	0	45,000	45,000	
						Centrally Sponsored Schemes	General-Voted	1536A	Voucher	1,93,470	0	0	0	1,93,470	1,93,470	
						Centrally Sponsored Schemes	General-Voted	1537A	Voucher	45,000	0	0	0	45,000	45,000	
						Centrally Sponsored Schemes	General-Voted	1538A	Voucher	2,374	0	0	0	2,374	2,374	
						Centrally Sponsored Schemes	General-Voted	1539A	Voucher	10,800	0	0	0	10,800	10,800	
						Centrally Sponsored Schemes	General-Voted	2738A	Voucher	58,500	0	0	0	58,500	58,500	

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Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001		Director Of Social Welfare													
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2739A	Voucher	14,000	0	0	0			14,000	14,000
						Centrally Sponsored Schemes	General-Voted	2740A	Voucher	38,100	0	0	0			38,100	38,100
						Centrally Sponsored Schemes	General-Voted	2741A	Voucher	39,600	0	0	0			39,600	39,600
						Centrally Sponsored Schemes	General-Voted	2742A	Voucher	35,400	0	0	0			35,400	35,400
						Centrally Sponsored Schemes	General-Voted	2743A	Voucher	39,210	0	0	0			39,210	39,210
						Centrally Sponsored Schemes	General-Voted	2744A	Voucher	57,640	0	0	0			57,640	57,640
						Centrally Sponsored Schemes	General-Voted	2847A	Voucher	75,350	0	0	0			75,350	75,350
						Centrally Sponsored Schemes	General-Voted	4383A	Voucher	1,46,700	0	0	0			1,46,700	1,46,700
							General-Voted	4396	Voucher	10,000	0	0	0			10,000	10,000
							General-Voted	4397	Voucher	19,500	0	0	0			19,500	19,500
							General-Voted	4398	Voucher	1,99,725	0	0	0			1,99,725	1,99,725
							General-Voted	4399	Voucher	39,000	0	0	0			39,000	39,000
							General-Voted	4400	Voucher	25,000	0	0	0			25,000	25,000
							General-Voted	4401	Voucher	45,500	0	0	0			45,500	45,500
									General-Voted	4402	Voucher						

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE												
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001		Director Of Social Welfare												
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36.Grants-In-Aid General (Non-Salary)	General-Voted	4402			1,83,600	0	0	0	0	1,83,600	1,83,600
						General-Voted	4403	Voucher	1,68,340	0	0	0	0	1,68,340	1,68,340	
						General-Voted	4404	Voucher	5,000	0	0	0	0	5,000	5,000	
						General-Voted	4405	Voucher	26,250	0	0	0	0	26,250	26,250	
						General-Voted	4406	Voucher	46,250	0	0	0	0	46,250	46,250	
						General-Voted	4407	Voucher	78,487	0	0	0	0	78,487	78,487	
						General-Voted	4408	Voucher	50,000	0	0	0	0	50,000	50,000	
						General-Voted	4409	Voucher	10,900	0	0	0	0	10,900	10,900	
						General-Voted	4410	Voucher	9,300	0	0	0	0	9,300	9,300	
						General-Voted	4411	Voucher	3,000	0	0	0	0	3,000	3,000	
						General-Voted	4412	Voucher	1,000	0	0	0	0	1,000	1,000	
						General-Voted	4413	Voucher	3,300	0	0	0	0	3,300	3,300	
						General-Voted	4414	Voucher	53,531	0	0	0	0	53,531	53,531	
						General-Voted	4415	Voucher	1,09,955	0	0	0	0	1,09,955	1,09,955	
						General-Voted	4416	Voucher	2,09,600	0	0	0	0	2,09,600	2,09,600	
						General-Voted	4417	Voucher	48,600	0	0	0	0	48,600	48,600	
						General-Voted	4418	Voucher	96,630	0	0	0	0	96,630	96,630	
						General-Voted	4419	Voucher	6,580	0	0	0	0	6,580	6,580	
						General-Voted	4467	Voucher	19,810	0	0	0	0	19,810	19,810	
						Centrally Sponsored Schemes	General-Voted	4508A	Voucher	38,104	0	0	0	0	38,104	38,104
						Centrally Sponsored Schemes	General-Voted	4509A	Voucher	80,714	0	0	0	0	80,714	80,714

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Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001		Director Of Social Welfare												
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4510A	Voucher	7,500	0	0	0	7,500	7,500	
						Centrally Sponsored Schemes	General-Voted	4520A	Voucher	22,000	0	0	0	22,000	22,000	
						Centrally Sponsored Schemes	General-Voted	4521A	Voucher	12,250	0	0	0	12,250	12,250	
						Centrally Sponsored Schemes	General-Voted	4522A	Voucher	7,550	0	0	0	7,550	7,550	
						Centrally Sponsored Schemes	General-Voted	4523A	Voucher	42,800	0	0	0	42,800	42,800	
						Centrally Sponsored Schemes	General-Voted	4524A	Voucher	10,340	0	0	0	10,340	10,340	
						Centrally Sponsored Schemes	General-Voted	4525A	Voucher	4,000	0	0	0	4,000	4,000	
						Centrally Sponsored Schemes	General-Voted	4526A	Voucher	58,650	0	0	0	58,650	58,650	
						Centrally Sponsored Schemes	General-Voted	4527A	Voucher	1,100	0	0	0	1,100	1,100	
						Centrally Sponsored Schemes	General-Voted	4528A	Voucher	4,500	0	0	0	4,500	4,500	
						Centrally Sponsored Schemes	General-Voted	4529A	Voucher	19,140	0	0	0	19,140	19,140	

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Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4949A	Voucher	77,330	0	0		0	77,330	77,330
						Centrally Sponsored Schemes	General-Voted	4950A	Voucher	19,040	0	0		0	19,040	19,040
						Centrally Sponsored Schemes	General-Voted	4951A	Voucher	76,700	0	0		0	76,700	76,700
						Centrally Sponsored Schemes	General-Voted	6253A	Voucher	90,035	0	0		0	90,035	90,035
						Centrally Sponsored Schemes	General-Voted	6292A	Voucher	2,06,500	0	0		0	2,06,500	2,06,500
						Centrally Sponsored Schemes	General-Voted	638A	Voucher	26,000	0	0		0	26,000	26,000
						Centrally Sponsored Schemes	General-Voted	66A	Voucher	14,460	0	0		0	14,460	14,460
						Total Object Head-- 36 :				40,03,134	0	0		0	40,03,134	40,03,134
						Total Sub Head :				40,03,134	0	0		0	40,03,134	40,03,134
			(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)		General-Voted	1493	Voucher	5,72,325	0	0		0	5,72,325	5,72,325
						Centrally Sponsored Schemes	General-Voted	1493A	Voucher	51,50,925	0	0		0	51,50,925	51,50,925
						Total Object Head-- 36 :				57,23,250	0	0		0	57,23,250	57,23,250
						Total Sub Head :				57,23,250	0	0		0	57,23,250	57,23,250

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Treasury		Cyber Treasury (SPARSH)																						
D.D.O. :		3900001		Director Of Social Welfare																				
Month of Account:		JUN/2026																						
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
													8009	-	7610									
2235	02	102	Total Minor Head 102 :					8,44,19,395										0	0	0	8,44,19,395	8,44,19,395		
		103	(19) Grant For Working Women'S Hostel	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	1518	Voucher	33,600	0	0	0	0	33,600	33,600								
						Centrally Sponsored Schemes	General-Voted	1518A	Voucher	3,02,400	0	0	0	3,02,400	3,02,400									
							General-Voted	1519	Voucher	44,400	0	0	0	44,400	44,400									
						Centrally Sponsored Schemes	General-Voted	1519A	Voucher	3,99,600	0	0	0	3,99,600	3,99,600									
							General-Voted	1520	Voucher	33,600	0	0	0	33,600	33,600									
						Centrally Sponsored Schemes	General-Voted	1520A	Voucher	3,02,400	0	0	0	3,02,400	3,02,400									
							General-Voted	5031	Voucher	9,24,000	0	0	0	9,24,000	9,24,000									
						Total Object Head-- 36 :					20,40,000										0	0	0	20,40,000
		Total Sub Head :					20,40,000										0	0	0	20,40,000	20,40,000			
		(20) Women Helpline	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	8795A	Voucher	7,06,232	0	0	0	7,06,232	7,06,232										
					Total Object Head-- 36 :					7,06,232										0	0	0	7,06,232	7,06,232
					Total Sub Head :					7,06,232										0	0	0	7,06,232	7,06,232
					(21) Hub For Empowerment Of Women	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	132	Voucher	17,000	0	0	0	17,000	17,000							
		Centrally Sponsored Schemes	General-Voted	132A				Voucher	1,53,000	0	0	0	1,53,000	1,53,000										
			General-Voted	1434				Voucher	14,200	0	0	0	14,200	14,200										
Centrally	General-Voted	1434A																						

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Department : Social Welfare Department																																			
Treasury Cyber Treasury (SPARSH)																																			
D.D.O. : 3900001 Director Of Social Welfare																																			
Month of Account: JUN/2026																																			
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)							
																							8009 - 7610												
2235	02	103	(21) Hub For Empowerment Of Women			0			36.Grants-In-Aid General (Non-Salary)			Centrally Sponsored Schemes		General-Voted		1434A		Voucher		1,27,800		0		0			0		1,27,800		1,27,800				
												General-Voted		1435		Voucher		17,000		0		0			0		17,000		17,000						
												Centrally Sponsored Schemes		General-Voted		1435A		Voucher		1,53,000		0		0			0		1,53,000		1,53,000				
												General-Voted		20		Voucher		2,05,000		0		0			0		2,05,000		2,05,000						
												General-Voted		4502		Voucher		620		0		0			0		620		620						
												Centrally Sponsored Schemes		General-Voted		4502A		Voucher		5,580		0		0			0		5,580		5,580				
												General-Voted		641		Voucher		17,000		0		0			0		17,000		17,000						
												Centrally Sponsored Schemes		General-Voted		641A		Voucher		1,53,000		0		0			0		1,53,000		1,53,000				
												General-Voted		642		Voucher		17,000		0		0			0		17,000		17,000						
												Centrally Sponsored Schemes		General-Voted		642A		Voucher		1,53,000		0		0			0		1,53,000		1,53,000				
			Total Object Head-- 36 :										10,33,200		0		0			0		10,33,200		10,33,200											
			Total Sub Head :										10,33,200		0		0			0		10,33,200		10,33,200											
						(22) Shakti Sadan-Integrated Relief And Rehabilitation Home			0			36.Grants-In-Aid General (Non-Salary)			General-Voted		1501		Voucher		11,100		0		0			0		11,100		11,100			
															Centrally Sponsored Schemes		General-Voted		1501A		Voucher		99,900		0		0			0		99,900		99,900	
															General-Voted		1502		Voucher		32,100		0		0			0		32,100		32,100			
Centrally Sponsored Schemes		General-Voted													1502A		Voucher		2,88,900		0		0			0		2,88,900		2,88,900					

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D.D.O. :				3900001 Director Of Social Welfare															
Month of Account:				JUN/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2235 02 103 (22) Shakti Sadan-Integrated Relief And Rehabilitation Home				0	36.Grants-In-Aid General (Non-Salary)		General-Voted	1521	Voucher	109	0	0	0	109	109				
						Centrally Sponsored Schemes	General-Voted	1521A	Voucher	987	0	0	0	987	987				
							General-Voted	1522	Voucher	231	0	0	0	231	231				
						Centrally Sponsored Schemes	General-Voted	1522A	Voucher	2,087	0	0	0	2,087	2,087				
							General-Voted	1523	Voucher	844	0	0	0	844	844				
						Centrally Sponsored Schemes	General-Voted	1523A	Voucher	7,605	0	0	0	7,605	7,605				
							General-Voted	1540	Voucher	1,449	0	0	0	1,449	1,449				
						Centrally Sponsored Schemes	General-Voted	1540A	Voucher	13,046	0	0	0	13,046	13,046				
							General-Voted	1541	Voucher	250	0	0	0	250	250				
						Centrally Sponsored Schemes	General-Voted	1541A	Voucher	2,250	0	0	0	2,250	2,250				
							General-Voted	1542	Voucher	2,800	0	0	0	2,800	2,800				
						Centrally Sponsored Schemes	General-Voted	1542A	Voucher	25,205	0	0	0	25,205	25,205				
							General-Voted	1543	Voucher	11,250	0	0	0	11,250	11,250				
						Centrally Sponsored Schemes	General-Voted	1543A	Voucher	1,01,250	0	0	0	1,01,250	1,01,250				
							General-Voted	1544	Voucher	5,044	0	0	0	5,044	5,044				
						Centrally	General-Voted	1544A	Voucher	45,399	0	0	0	45,399	45,399				

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Department : Social Welfare Department																			
Treasury Cyber Treasury (SPARSH)																			
D.D.O. : 3900001 Director Of Social Welfare																			
Month of Account: JUN/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2235	02	103	(22) Shakti Sadan-Integrated Relief And Rehabilitation Home	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	1545	Voucher	11,250	0	0	0	11,250	11,250				
							Centrally Sponsored Schemes	General-Voted	1545A	Voucher	1,01,250	0	0	0	1,01,250	1,01,250			
							General-Voted	1546	Voucher	3,389	0	0	0	3,389	3,389				
							Centrally Sponsored Schemes	General-Voted	1546A	Voucher	30,501	0	0	0	30,501	30,501			
							General-Voted	2300	Voucher	3,199	0	0	0	3,199	3,199				
							Centrally Sponsored Schemes	General-Voted	2300A	Voucher	28,791	0	0	0	28,791	28,791			
						Total Object Head-- 36 :						8,30,186	0	0	0	8,30,186	8,30,186		
						Total Sub Head :						8,30,186	0	0	0	8,30,186	8,30,186		
			(23) Pradhan Mantri Matru Vandana Yojana (Pmmvy)	1	36.Grants-In-Aid General (Non-Salary)		General-Voted	1452	Voucher	19,000	0	0	0	19,000	19,000				
							General-Voted	4855	Voucher	3,600	0	0	0	3,600	3,600				
							Centrally Sponsored Schemes	General-Voted	4855A	Voucher	32,400	0	0	0	32,400	32,400			
							General-Voted	4856	Voucher	2,400	0	0	0	2,400	2,400				
							Centrally Sponsored Schemes	General-Voted	4856A	Voucher	21,600	0	0	0	21,600	21,600			
							General-Voted	4857	Voucher	1,400	0	0	0	1,400	1,400				
							Centrally Sponsored Schemes	General-Voted	4857A	Voucher	12,600	0	0	0	12,600	12,600			
							General-Voted	6312	Voucher	600	0	0	0	600	600				

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Department :		Social Welfare Department																
Treasury		Cyber Treasury (SPARSH)																
D.D.O. :		3900001 Director Of Social Welfare																
Month of Account:		JUN/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2235	02	103	(23) Pradhan Mantri Matru Vandana Yojana (Pmmvy)	1	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	6312A	Voucher	5,400	0	0	0	5,400	5,400			
Total Object Head-- 36 :										99,000	0	0	0	99,000	99,000			
				2	36.Grants-In-Aid General (Non-Salary)		General-Voted	4851	Voucher	600	0	0	0	600	600			
						Centrally Sponsored Schemes	General-Voted	4851A	Voucher	5,400	0	0	0	5,400	5,400			
							General-Voted	4852	Voucher	600	0	0	0	600	600			
						Centrally Sponsored Schemes	General-Voted	4852A	Voucher	5,400	0	0	0	5,400	5,400			
							General-Voted	4853	Voucher	600	0	0	0	600	600			
						Centrally Sponsored Schemes	General-Voted	4853A	Voucher	5,400	0	0	0	5,400	5,400			
							General-Voted	6315	Voucher	300	0	0	0	300	300			
						Centrally Sponsored Schemes	General-Voted	6315A	Voucher	2,700	0	0	0	2,700	2,700			
Total Object Head-- 36 :										21,000	0	0	0	21,000	21,000			
				3	36.Grants-In-Aid General (Non-Salary)		General-Voted	1451	Voucher	1,03,000	0	0	0	1,03,000	1,03,000			
							General-Voted	4854	Voucher	26,800	0	0	0	26,800	26,800			
						Centrally Sponsored Schemes	General-Voted	4854A	Voucher	2,41,200	0	0	0	2,41,200	2,41,200			
							General-Voted	4858	Voucher	54,000	0	0	0	54,000	54,000			
						Centrally	General-Voted	4858A	Voucher	4,86,000	0	0	0	4,86,000	4,86,000			

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Treasury		Cyber Treasury (SPARSH)																
D.D.O. :		3900001 Director Of Social Welfare																
Month of Account:		JUN/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2235	02	103	(23) Pradhan Mantri Matru Vandana Yojana (Pmmvy)	3	36.Grants-In-Aid General (Non-Salary)		General-Voted	4859	Voucher	31,800	0	0	0	31,800	31,800			
						Centrally Sponsored Schemes	General-Voted	4859A	Voucher	2,86,200	0	0	0	2,86,200	2,86,200			
							General-Voted	6313	Voucher	5,400	0	0	0	5,400	5,400			
						Centrally Sponsored Schemes	General-Voted	6313A	Voucher	48,600	0	0	0	48,600	48,600			
							General-Voted	6314	Voucher	18,300	0	0	0	18,300	18,300			
						Centrally Sponsored Schemes	General-Voted	6314A	Voucher	1,64,700	0	0	0	1,64,700	1,64,700			
							General-Voted	6316	Voucher	2,900	0	0	0	2,900	2,900			
						Centrally Sponsored Schemes	General-Voted	6316A	Voucher	26,100	0	0	0	26,100	26,100			
							General-Voted	6317	Voucher	7,400	0	0	0	7,400	7,400			
						Centrally Sponsored Schemes	General-Voted	6317A	Voucher	66,600	0	0	0	66,600	66,600			
						Total Object Head-- 36 :				15,69,000	0	0	0	15,69,000	15,69,000			
						Total Sub Head :				16,89,000	0	0	0	16,89,000	16,89,000			
						Total Minor Head 103 :				62,98,618	0	0	0	62,98,618	62,98,618			
		106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	100	Voucher	44	0	0	0	44	44			
						Centrally Sponsored Schemes	General-Voted	100A	Voucher	396	0	0	0	396	396			
							General-Voted	101	Voucher	770	0	0	0	770	770			

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D.D.O. :				3900001	Director Of Social Welfare													
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Major Head		Sub Major Head		Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	10165	Voucher	153	0	0	0	153	153			
						Centrally Sponsored Schemes	General-Voted	10165A	Voucher	1,385	0	0	0	1,385	1,385			
							General-Voted	10166	Voucher	813	0	0	0	813	813			
						Centrally Sponsored Schemes	General-Voted	10166A	Voucher	7,318	0	0	0	7,318	7,318			
							General-Voted	10167	Voucher	14,299	0	0	0	14,299	14,299			
						Centrally Sponsored Schemes	General-Voted	10167A	Voucher	1,28,693	0	0	0	1,28,693	1,28,693			
						Centrally Sponsored Schemes	General-Voted	101A	Voucher	6,930	0	0	0	6,930	6,930			
							General-Voted	102	Voucher	580	0	0	0	580	580			
						Centrally Sponsored Schemes	General-Voted	102A	Voucher	5,220	0	0	0	5,220	5,220			
							General-Voted	103	Voucher	95	0	0	0	95	95			
						Centrally Sponsored Schemes	General-Voted	103A	Voucher	855	0	0	0	855	855			
							General-Voted	104	Voucher	444	0	0	0	444	444			
						Centrally Sponsored Schemes	General-Voted	104A	Voucher	3,996	0	0	0	3,996	3,996			
							General-Voted	105	Voucher	737	0	0	0	737	737			
							General-Voted	10549	Voucher	2,000	0	0	0	2,000	2,000			
							Centrally	General-Voted	10549A	Voucher	18,000	0	0	0	18,000	18,000		

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																												
Department : Social Welfare Department																												
Treasury Cyber Treasury (SPARSH)																												
D.D.O. : 3900001 Director Of Social Welfare																												
Month of Account: JUN/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	10550	Voucher	13,345	0	0	0	13,345	13,345													
						Centrally Sponsored Schemes	General-Voted	10550A	Voucher	1,20,107	0	0	0	1,20,107	1,20,107													
							General-Voted	10551	Voucher	3	0	0	0	3	3													
						Centrally Sponsored Schemes	General-Voted	10551A	Voucher	35	0	0	0	35	35													
						Centrally Sponsored Schemes	General-Voted	105A	Voucher	6,633	0	0	0	6,633	6,633													
							General-Voted	106	Voucher	1,593	0	0	0	1,593	1,593													
						Centrally Sponsored Schemes	General-Voted	106A	Voucher	14,337	0	0	0	14,337	14,337													
							General-Voted	107	Voucher	2,630	0	0	0	2,630	2,630													
						Centrally Sponsored Schemes	General-Voted	107A	Voucher	23,670	0	0	0	23,670	23,670													
							General-Voted	109	Voucher	317	0	0	0	317	317													
						Centrally Sponsored Schemes	General-Voted	109A	Voucher	2,853	0	0	0	2,853	2,853													
							General-Voted	110	Voucher	723	0	0	0	723	723													
						Centrally Sponsored Schemes	General-Voted	110A	Voucher	6,507	0	0	0	6,507	6,507													
							General-Voted	117	Voucher	2,852	0	0	0	2,852	2,852													
						Centrally Sponsored	General-Voted	117A	Voucher	25,676	0	0	0	25,676	25,676													

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Demand :			34 ADMINISTRATION OF SOCIAL WELFARE																	
Department :			Social Welfare Department																	
Treasury			Cyber Treasury (SPARSH)																	
D.D.O. :			3900001 Director Of Social Welfare																	
Month of Account:			JUN/2026																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															<div><div>8009</div><div>-</div><div>7610</div></div>					
2235				02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	118	Voucher	6,000	0	0	0	6,000	6,000		
										General-Voted	118A	Voucher	54,000	0	0	0	54,000	54,000		
										Centrally Sponsored Schemes		General-Voted	119	Voucher	473	0	0	0	473	473
										Centrally Sponsored Schemes		General-Voted	119A	Voucher	4,258	0	0	0	4,258	4,258
										Centrally Sponsored Schemes		General-Voted	133	Voucher	300	0	0	0	300	300
										Centrally Sponsored Schemes		General-Voted	133A	Voucher	2,700	0	0	0	2,700	2,700
										Centrally Sponsored Schemes		General-Voted	134	Voucher	1,000	0	0	0	1,000	1,000
										Centrally Sponsored Schemes		General-Voted	134A	Voucher	9,000	0	0	0	9,000	9,000
										Centrally Sponsored Schemes		General-Voted	135	Voucher	808	0	0	0	808	808
										Centrally Sponsored Schemes		General-Voted	135A	Voucher	7,273	0	0	0	7,273	7,273
										Centrally Sponsored Schemes		General-Voted	136	Voucher	230	0	0	0	230	230
	Centrally Sponsored Schemes		General-Voted	136A	Voucher	2,073	0	0	0	2,073	2,073									
										General-Voted	137	Voucher	3,300	0	0	0	3,300	3,300		
										General-Voted	137A	Voucher	29,700	0	0	0	29,700	29,700		
										General-Voted	138	Voucher	1,000	0	0	0	1,000	1,000		

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Department :				Social Welfare Department																
Treasury				Cyber Treasury (SPARSH)																
D.D.O. :				3900001 Director Of Social Welfare																
Month of Account:				JUN/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2235				02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	139	Voucher	397	0	0	0	397	397		
										General-Voted	139A	Voucher	3,579	0	0	0	3,579	3,579		
											1503	Voucher	1,072	0	0	0	1,072	1,072		
										General-Voted	1503A	Voucher	9,651	0	0	0	9,651	9,651		
											1504	Voucher	2,000	0	0	0	2,000	2,000		
											1504A	Voucher	18,000	0	0	0	18,000	18,000		
											1505	Voucher	634	0	0	0	634	634		
											1505A	Voucher	5,711	0	0	0	5,711	5,711		
											1506	Voucher	1,969	0	0	0	1,969	1,969		
											1506A	Voucher	17,721	0	0	0	17,721	17,721		
											1508	Voucher	5,361	0	0	0	5,361	5,361		
											1508A	Voucher	48,258	0	0	0	48,258	48,258		
											1524	Voucher	7,419	0	0	0	7,419	7,419		
											1524A	Voucher	66,771	0	0	0	66,771	66,771		
											1525	Voucher	220	0	0	0	220	220		
											1525A	Voucher	1,980	0	0	0	1,980	1,980		

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Department :				Social Welfare Department																												
Treasury				Cyber Treasury (SPARSH)																												
D.D.O. :				3900001	Director Of Social Welfare																											
Month of Account:				JUN/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
2235		02		106		(09) Integrated Child Protection Service		0		36.Grants-In-Aid General (Non-Salary)				General-Voted		1547		Voucher		13,673		0		0			0		13,673		13,673	
												Centrally Sponsored Schemes		General-Voted		1547A		Voucher		1,23,064		0		0			0		1,23,064		1,23,064	
														General-Voted		1548		Voucher		28,066		0		0			0		28,066		28,066	
												Centrally Sponsored Schemes		General-Voted		1548A		Voucher		2,52,603		0		0			0		2,52,603		2,52,603	
														General-Voted		1549		Voucher		3,000		0		0			0		3,000		3,000	
												Centrally Sponsored Schemes		General-Voted		1549A		Voucher		27,000		0		0			0		27,000		27,000	
														General-Voted		1550		Voucher		28,122		0		0			0		28,122		28,122	
												Centrally Sponsored Schemes		General-Voted		1550A		Voucher		2,53,100		0		0			0		2,53,100		2,53,100	
														General-Voted		1551		Voucher		18,552		0		0			0		18,552		18,552	
												Centrally Sponsored Schemes		General-Voted		1551A		Voucher		1,66,973		0		0			0		1,66,973		1,66,973	
														General-Voted		1552		Voucher		1,341		0		0			0		1,341		1,341	
												Centrally Sponsored Schemes		General-Voted		1552A		Voucher		12,070		0		0			0		12,070		12,070	
														General-Voted		1553		Voucher		19,104		0		0			0		19,104		19,104	
												Centrally Sponsored Schemes		General-Voted		1553A		Voucher		1,71,941		0		0			0		1,71,941		1,71,941	
														General-Voted		1554		Voucher		42,922		0		0			0		42,922		42,922	
												Centrally		General-Voted		1554A		Voucher		3,86,307		0		0			0		3,86,307		3,86,307	

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Department : Social Welfare Department																				
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D.D.O. : 3900001 Director Of Social Welfare																				
Month of Account: JUN/2026																				
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	1555	Voucher	36,496	0	0	0	36,496	36,496					
						Centrally Sponsored Schemes	General-Voted	1555A	Voucher	3,28,466	0	0	0	3,28,466	3,28,466					
							General-Voted	1556	Voucher	23,638	0	0	0	23,638	23,638					
						Centrally Sponsored Schemes	General-Voted	1556A	Voucher	2,12,747	0	0	0	2,12,747	2,12,747					
							General-Voted	1557	Voucher	18,552	0	0	0	18,552	18,552					
						Centrally Sponsored Schemes	General-Voted	1557A	Voucher	1,66,973	0	0	0	1,66,973	1,66,973					
							General-Voted	1558	Voucher	19,707	0	0	0	19,707	19,707					
						Centrally Sponsored Schemes	General-Voted	1558A	Voucher	1,77,367	0	0	0	1,77,367	1,77,367					
							General-Voted	1559	Voucher	27,951	0	0	0	27,951	27,951					
						Centrally Sponsored Schemes	General-Voted	1559A	Voucher	2,51,562	0	0	0	2,51,562	2,51,562					
							General-Voted	1560	Voucher	25,185	0	0	0	25,185	25,185					
						Centrally Sponsored Schemes	General-Voted	1560A	Voucher	2,26,671	0	0	0	2,26,671	2,26,671					
							General-Voted	1561	Voucher	3,000	0	0	0	3,000	3,000					
						Centrally Sponsored Schemes	General-Voted	1561A	Voucher	27,000	0	0	0	27,000	27,000					
							General-Voted	1562	Voucher	2,000	0	0	0	2,000	2,000					
						Centrally	General-Voted	1562A	Voucher	18,000	0	0	0	18,000	18,000					

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																				
Department : Social Welfare Department																				
Treasury Cyber Treasury (SPARSH)																				
D.D.O. : 3900001 Director Of Social Welfare																				
Month of Account: JUN/2026																				
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	1563	Voucher	12,016	0	0	0	12,016	12,016					
						Centrally Sponsored Schemes	General-Voted	1563A	Voucher	1,08,152	0	0	0	1,08,152	1,08,152					
							General-Voted	1564	Voucher	23,539	0	0	0	23,539	23,539					
						Centrally Sponsored Schemes	General-Voted	1564A	Voucher	2,11,851	0	0	0	2,11,851	2,11,851					
							General-Voted	1565	Voucher	30,674	0	0	0	30,674	30,674					
						Centrally Sponsored Schemes	General-Voted	1565A	Voucher	2,76,066	0	0	0	2,76,066	2,76,066					
							General-Voted	1566	Voucher	23,324	0	0	0	23,324	23,324					
						Centrally Sponsored Schemes	General-Voted	1566A	Voucher	2,09,923	0	0	0	2,09,923	2,09,923					
							General-Voted	1567	Voucher	22,492	0	0	0	22,492	22,492					
						Centrally Sponsored Schemes	General-Voted	1567A	Voucher	2,02,429	0	0	0	2,02,429	2,02,429					
							General-Voted	1568	Voucher	1,448	0	0	0	1,448	1,448					
						Centrally Sponsored Schemes	General-Voted	1568A	Voucher	13,034	0	0	0	13,034	13,034					
							General-Voted	1569	Voucher	12,400	0	0	0	12,400	12,400					
						Centrally Sponsored Schemes	General-Voted	1569A	Voucher	1,11,600	0	0	0	1,11,600	1,11,600					
							General-Voted	2082	Voucher	4,133	0	0	0	4,133	4,133					
						Centrally	General-Voted	2082A	Voucher	37,202	0	0	0	37,202	37,202					

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		JUN/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)			General-Voted	2083	Voucher	19,587	0	0	0	0	19,587	19,587
						Centrally Sponsored Schemes		General-Voted	2083A	Voucher	1,76,287	0	0	0	0	1,76,287	1,76,287
								General-Voted	2084	Voucher	26,264	0	0	0	0	26,264	26,264
						Centrally Sponsored Schemes		General-Voted	2084A	Voucher	2,36,379	0	0	0	0	2,36,379	2,36,379
								General-Voted	2085	Voucher	1,341	0	0	0	0	1,341	1,341
						Centrally Sponsored Schemes		General-Voted	2085A	Voucher	12,070	0	0	0	0	12,070	12,070
								General-Voted	2086	Voucher	246	0	0	0	0	246	246
						Centrally Sponsored Schemes		General-Voted	2086A	Voucher	2,219	0	0	0	0	2,219	2,219
								General-Voted	2087	Voucher	13,906	0	0	0	0	13,906	13,906
						Centrally Sponsored Schemes		General-Voted	2087A	Voucher	1,25,158	0	0	0	0	1,25,158	1,25,158
								General-Voted	2088	Voucher	23,940	0	0	0	0	23,940	23,940
						Centrally Sponsored Schemes		General-Voted	2088A	Voucher	2,15,467	0	0	0	0	2,15,467	2,15,467
								General-Voted	2089	Voucher	23,940	0	0	0	0	23,940	23,940
						Centrally Sponsored Schemes		General-Voted	2089A	Voucher	2,15,467	0	0	0	0	2,15,467	2,15,467
								General-Voted	2090	Voucher	1,341	0	0	0	0	1,341	1,341
						Centrally		General-Voted	2090A	Voucher	12,070	0	0	0	0	12,070	12,070

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Department :		Social Welfare Department															
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D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		JUN/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	2091	Voucher	27,997	0	0	0	0	27,997	27,997	
							Centrally Sponsored Schemes	General-Voted	2091A	Voucher	2,51,975	0	0	0	0	2,51,975	2,51,975
							General-Voted	2092	Voucher	44,202	0	0	0	0	44,202	44,202	
							Centrally Sponsored Schemes	General-Voted	2092A	Voucher	3,97,822	0	0	0	0	3,97,822	3,97,822
							General-Voted	2093	Voucher	2,912	0	0	0	0	2,912	2,912	
							Centrally Sponsored Schemes	General-Voted	2093A	Voucher	26,216	0	0	0	0	26,216	26,216
							General-Voted	2094	Voucher	45,381	0	0	0	0	45,381	45,381	
							Centrally Sponsored Schemes	General-Voted	2094A	Voucher	4,08,429	0	0	0	0	4,08,429	4,08,429
							General-Voted	2095	Voucher	668	0	0	0	0	668	668	
							Centrally Sponsored Schemes	General-Voted	2095A	Voucher	6,016	0	0	0	0	6,016	6,016
							General-Voted	2096	Voucher	14,282	0	0	0	0	14,282	14,282	
							Centrally Sponsored Schemes	General-Voted	2096A	Voucher	1,28,543	0	0	0	0	1,28,543	1,28,543
							General-Voted	2097	Voucher	20,452	0	0	0	0	20,452	20,452	
							Centrally Sponsored Schemes	General-Voted	2097A	Voucher	1,84,075	0	0	0	0	1,84,075	1,84,075
							General-Voted	2098	Voucher	6,800	0	0	0	0	6,800	6,800	
							Centrally	General-Voted	2098A	Voucher	61,200	0	0	0	0	61,200	61,200

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D.D.O. : 3900001 Director Of Social Welfare																				
Month of Account: JUN/2026																				
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
223502106				(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	2099	Voucher	15,032	0	0	0	15,032	15,032				
							Centrally Sponsored Schemes	General-Voted	2099A	Voucher	1,35,289	0	0	0	1,35,289	1,35,289				
								General-Voted	2100	Voucher	2,000	0	0	0	2,000	2,000				
							Centrally Sponsored Schemes	General-Voted	2100A	Voucher	18,000	0	0	0	18,000	18,000				
								General-Voted	2101	Voucher	1,302	0	0	0	1,302	1,302				
							Centrally Sponsored Schemes	General-Voted	2101A	Voucher	11,718	0	0	0	11,718	11,718				
								General-Voted	2102	Voucher	36,887	0	0	0	36,887	36,887				
							Centrally Sponsored Schemes	General-Voted	2102A	Voucher	3,31,986	0	0	0	3,31,986	3,31,986				
								General-Voted	2103	Voucher	18,458	0	0	0	18,458	18,458				
							Centrally Sponsored Schemes	General-Voted	2103A	Voucher	1,66,126	0	0	0	1,66,126	1,66,126				
								General-Voted	2104	Voucher	11,900	0	0	0	11,900	11,900				
							Centrally Sponsored Schemes	General-Voted	2104A	Voucher	1,07,104	0	0	0	1,07,104	1,07,104				
								General-Voted	2105	Voucher	1,341	0	0	0	1,341	1,341				
							Centrally Sponsored Schemes	General-Voted	2105A	Voucher	12,070	0	0	0	12,070	12,070				
								General-Voted	2106	Voucher	3,000	0	0	0	3,000	3,000				
							Centrally	General-Voted	2106A	Voucher	27,000	0	0	0	27,000	27,000				

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Department :				Social Welfare Department																	
Treasury				Cyber Treasury (SPARSH)																	
D.D.O. :				3900001 Director Of Social Welfare																	
Month of Account:				JUN/2026																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																	8009	-	7610		
2235				02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	2107	Voucher	1,341	0	0	0	1,341		1,341		
									Centrally Sponsored Schemes	General-Voted	2107A	Voucher	12,070	0	0	0	12,070		12,070		
										General-Voted	2108	Voucher	20,166	0	0	0	20,166		20,166		
									Centrally Sponsored Schemes	General-Voted	2108A	Voucher	1,81,503	0	0	0	1,81,503		1,81,503		
										General-Voted	2109	Voucher	1,114	0	0	0	1,114		1,114		
									Centrally Sponsored Schemes	General-Voted	2109A	Voucher	10,026	0	0	0	10,026		10,026		
										General-Voted	2110	Voucher	20,951	0	0	0	20,951		20,951		
									Centrally Sponsored Schemes	General-Voted	2110A	Voucher	1,88,560	0	0	0	1,88,560		1,88,560		
										General-Voted	2111	Voucher	1,609	0	0	0	1,609		1,609		
									Centrally Sponsored Schemes	General-Voted	2111A	Voucher	14,481	0	0	0	14,481		14,481		
										General-Voted	2112	Voucher	2,481	0	0	0	2,481		2,481		
									Centrally Sponsored Schemes	General-Voted	2112A	Voucher	22,329	0	0	0	22,329		22,329		
										General-Voted	2113	Voucher	1,195	0	0	0	1,195		1,195		
									Centrally Sponsored Schemes	General-Voted	2113A	Voucher	10,759	0	0	0	10,759		10,759		
										General-Voted	2114	Voucher	22,123	0	0	0	22,123		22,123		
									Centrally	General-Voted	2114A	Voucher	1,99,112	0	0	0	1,99,112		1,99,112		

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Department :		Social Welfare Department																															
Treasury		Cyber Treasury (SPARSH)																															
D.D.O. :		3900001		Director Of Social Welfare																													
Month of Account:		JUN/2026																															
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																								8009			-			7610			
2235		02		106		(09) Integrated Child Protection Service		0		36.Grants-In-Aid General (Non-Salary)				General-Voted		2115		Voucher		13,892		0		0			0			13,892		13,892	
												Centrally Sponsored Schemes		General-Voted		2115A		Voucher		1,25,029		0		0			0			1,25,029		1,25,029	
														General-Voted		2116		Voucher		16,329		0		0			0			16,329		16,329	
												Centrally Sponsored Schemes		General-Voted		2116A		Voucher		1,46,966		0		0			0			1,46,966		1,46,966	
														General-Voted		2117		Voucher		2,000		0		0			0			2,000		2,000	
												Centrally Sponsored Schemes		General-Voted		2117A		Voucher		18,000		0		0			0			18,000		18,000	
														General-Voted		2118		Voucher		17,877		0		0			0			17,877		17,877	
												Centrally Sponsored Schemes		General-Voted		2118A		Voucher		1,60,893		0		0			0			1,60,893		1,60,893	
														General-Voted		2119		Voucher		41,652		0		0			0			41,652		41,652	
												Centrally Sponsored Schemes		General-Voted		2119A		Voucher		3,74,877		0		0			0			3,74,877		3,74,877	
														General-Voted		2120		Voucher		1,400		0		0			0			1,400		1,400	
												Centrally Sponsored Schemes		General-Voted		2120A		Voucher		12,600		0		0			0			12,600		12,600	
														General-Voted		2121		Voucher		22,237		0		0			0			22,237		22,237	
												Centrally Sponsored Schemes		General-Voted		2121A		Voucher		2,00,140		0		0			0			2,00,140		2,00,140	
														General-Voted		2122		Voucher		22,501		0		0			0			22,501		22,501	
												Centrally		General-Voted		2122A		Voucher		2,02,514		0		0			0			2,02,514		2,02,514	

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Treasury				Cyber Treasury (SPARSH)														
D.D.O. :				3900001	Director Of Social Welfare													
Month of Account:				JUN/2026														
Major Head		Sub Major Head		Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	2123	Voucher	2,000	0	0	0	2,000	2,000			
						Centrally Sponsored Schemes	General-Voted	2123A	Voucher	18,000	0	0	0	18,000	18,000			
							General-Voted	2124	Voucher	4,000	0	0	0	4,000	4,000			
						Centrally Sponsored Schemes	General-Voted	2124A	Voucher	36,000	0	0	0	36,000	36,000			
							General-Voted	2125	Voucher	3,000	0	0	0	3,000	3,000			
						Centrally Sponsored Schemes	General-Voted	2125A	Voucher	27,000	0	0	0	27,000	27,000			
							General-Voted	2126	Voucher	2,800	0	0	0	2,800	2,800			
						Centrally Sponsored Schemes	General-Voted	2126A	Voucher	25,200	0	0	0	25,200	25,200			
							General-Voted	2127	Voucher	1,341	0	0	0	1,341	1,341			
						Centrally Sponsored Schemes	General-Voted	2127A	Voucher	12,070	0	0	0	12,070	12,070			
							General-Voted	2128	Voucher	556	0	0	0	556	556			
						Centrally Sponsored Schemes	General-Voted	2128A	Voucher	5,010	0	0	0	5,010	5,010			
							General-Voted	2129	Voucher	245	0	0	0	245	245			
						Centrally Sponsored Schemes	General-Voted	2129A	Voucher	2,214	0	0	0	2,214	2,214			
							General-Voted	2130	Voucher	22,685	0	0	0	22,685	22,685			
	Centrally	General-Voted	2130A	Voucher	2,04,165	0	0	0	2,04,165	2,04,165								

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Month of Account: JUN/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	2131	Voucher	1,000	0	0	0	1,000	1,000				
						Centrally Sponsored Schemes	General-Voted	2131A	Voucher	9,000	0	0	0	9,000	9,000				
							General-Voted	2132	Voucher	18,552	0	0	0	18,552	18,552				
						Centrally Sponsored Schemes	General-Voted	2132A	Voucher	1,66,971	0	0	0	1,66,971	1,66,971				
							General-Voted	2301	Voucher	2,731	0	0	0	2,731	2,731				
						Centrally Sponsored Schemes	General-Voted	2301A	Voucher	24,588	0	0	0	24,588	24,588				
							General-Voted	2302	Voucher	1,341	0	0	0	1,341	1,341				
						Centrally Sponsored Schemes	General-Voted	2302A	Voucher	12,070	0	0	0	12,070	12,070				
							General-Voted	2303	Voucher	26,570	0	0	0	26,570	26,570				
						Centrally Sponsored Schemes	General-Voted	2303A	Voucher	2,39,132	0	0	0	2,39,132	2,39,132				
							General-Voted	2304	Voucher	6,000	0	0	0	6,000	6,000				
						Centrally Sponsored Schemes	General-Voted	2304A	Voucher	54,000	0	0	0	54,000	54,000				
							General-Voted	2305	Voucher	4,000	0	0	0	4,000	4,000				
						Centrally Sponsored Schemes	General-Voted	2305A	Voucher	36,000	0	0	0	36,000	36,000				
							General-Voted	2306	Voucher	17,829	0	0	0	17,829	17,829				
						Centrally	General-Voted	2306A	Voucher	1,60,469	0	0	0	1,60,469	1,60,469				

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D.D.O. :				3900001	Director Of Social Welfare												
Month of Account:				JUN/2026													
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	2307	Voucher	17,842	0	0	0	17,842		17,842	
						Centrally Sponsored Schemes	General-Voted	2307A	Voucher	1,60,582	0	0	0	1,60,582		1,60,582	
							General-Voted	2308	Voucher	2,800	0	0	0	2,800		2,800	
						Centrally Sponsored Schemes	General-Voted	2308A	Voucher	25,200	0	0	0	25,200		25,200	
							General-Voted	2309	Voucher	1,227	0	0	0	1,227		1,227	
						Centrally Sponsored Schemes	General-Voted	2309A	Voucher	11,046	0	0	0	11,046		11,046	
							General-Voted	2310	Voucher	22,709	0	0	0	22,709		22,709	
						Centrally Sponsored Schemes	General-Voted	2310A	Voucher	2,04,386	0	0	0	2,04,386		2,04,386	
							General-Voted	2311	Voucher	22,709	0	0	0	22,709		22,709	
						Centrally Sponsored Schemes	General-Voted	2311A	Voucher	2,04,387	0	0	0	2,04,387		2,04,387	
							General-Voted	2312	Voucher	22,312	0	0	0	22,312		22,312	
						Centrally Sponsored Schemes	General-Voted	2312A	Voucher	2,00,816	0	0	0	2,00,816		2,00,816	
							General-Voted	2851	Voucher	779	0	0	0	779		779	
						Centrally Sponsored Schemes	General-Voted	2851A	Voucher	7,019	0	0	0	7,019		7,019	
							General-Voted	2852	Voucher	4,239	0	0	0	4,239		4,239	
						Centrally	General-Voted	2852A	Voucher	38,160	0	0	0	38,160		38,160	

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Department : Social Welfare Department																																
Treasury Cyber Treasury (SPARSH)																																
D.D.O. : 3900001 Director Of Social Welfare																																
Month of Account: JUN/2026																																
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																										8009 - 7610						
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	2853	Voucher	1,341	0	0	0	1,341	1,341																	
						Centrally Sponsored Schemes	General-Voted	2853A	Voucher	12,073	0	0	0	12,073	12,073																	
							General-Voted	2854	Voucher	1,341	0	0	0	1,341	1,341																	
						Centrally Sponsored Schemes	General-Voted	2854A	Voucher	12,070	0	0	0	12,070	12,070																	
							General-Voted	2855	Voucher	4,000	0	0	0	4,000	4,000																	
						Centrally Sponsored Schemes	General-Voted	2855A	Voucher	36,000	0	0	0	36,000	36,000																	
							General-Voted	2856	Voucher	23,940	0	0	0	23,940	23,940																	
						Centrally Sponsored Schemes	General-Voted	2856A	Voucher	2,15,467	0	0	0	2,15,467	2,15,467																	
							General-Voted	2857	Voucher	15,502	0	0	0	15,502	15,502																	
						Centrally Sponsored Schemes	General-Voted	2857A	Voucher	1,39,520	0	0	0	1,39,520	1,39,520																	
							General-Voted	2858	Voucher	3,100	0	0	0	3,100	3,100																	
						Centrally Sponsored Schemes	General-Voted	2858A	Voucher	27,900	0	0	0	27,900	27,900																	
							General-Voted	2859	Voucher	8,941	0	0	0	8,941	8,941																	
						Centrally Sponsored Schemes	General-Voted	2859A	Voucher	80,470	0	0	0	80,470	80,470																	
							General-Voted	2860	Voucher	1,302	0	0	0	1,302	1,302																	
						Centrally	General-Voted	2860A	Voucher	11,718	0	0	0	11,718	11,718																	

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Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001		Director Of Social Welfare													
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	2861	Voucher	1,000	0	0	0	0	1,000	1,000	
							General-Voted	2861A	Voucher	9,000	0	0	0	0	9,000	9,000	
							Centrally Sponsored Schemes		General-Voted	2862	Voucher	23,020	0	0	0	23,020	23,020
							Centrally Sponsored Schemes		General-Voted	2862A	Voucher	2,07,188	0	0	0	2,07,188	2,07,188
							General-Voted	2863	Voucher	1,100	0	0	0	1,100	1,100		
							Centrally Sponsored Schemes		General-Voted	2863A	Voucher	9,900	0	0	0	9,900	9,900
							General-Voted	2864	Voucher	8,427	0	0	0	8,427	8,427		
							Centrally Sponsored Schemes		General-Voted	2864A	Voucher	75,847	0	0	0	75,847	75,847
							General-Voted	2865	Voucher	668	0	0	0	668	668		
							Centrally Sponsored Schemes		General-Voted	2865A	Voucher	6,016	0	0	0	6,016	6,016
							General-Voted	2866	Voucher	1,225	0	0	0	1,225	1,225		
							Centrally Sponsored Schemes		General-Voted	2866A	Voucher	11,029	0	0	0	11,029	11,029
							General-Voted	2867	Voucher	71	0	0	0	71	71		
							Centrally Sponsored Schemes		General-Voted	2867A	Voucher	639	0	0	0	639	639
							General-Voted	2868	Voucher	879	0	0	0	879	879		
							Centrally	General-Voted	2868A	Voucher	7,920	0	0	0	7,920	7,920	

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Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2235				02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	2869	Voucher	1,191	0	0	0	1,191	1,191		
										General-Voted	2869A	Voucher	10,725	0	0	0	10,725	10,725		
										Centrally Sponsored Schemes		General-Voted	2870	Voucher	1,341	0	0	0	1,341	1,341
										Centrally Sponsored Schemes		General-Voted	2870A	Voucher	12,070	0	0	0	12,070	12,070
										Centrally Sponsored Schemes		General-Voted	2871	Voucher	216	0	0	0	216	216
										Centrally Sponsored Schemes		General-Voted	2871A	Voucher	1,944	0	0	0	1,944	1,944
										Centrally Sponsored Schemes		General-Voted	2872	Voucher	16,305	0	0	0	16,305	16,305
										Centrally Sponsored Schemes		General-Voted	2872A	Voucher	1,46,745	0	0	0	1,46,745	1,46,745
										Centrally Sponsored Schemes		General-Voted	2873	Voucher	429	0	0	0	429	429
										Centrally Sponsored Schemes		General-Voted	2873A	Voucher	3,861	0	0	0	3,861	3,861
										Centrally Sponsored Schemes		General-Voted	2874	Voucher	1,341	0	0	0	1,341	1,341
										Centrally Sponsored Schemes		General-Voted	2874A	Voucher	12,070	0	0	0	12,070	12,070
										Centrally Sponsored Schemes		General-Voted	2875	Voucher	1,000	0	0	0	1,000	1,000
										Centrally Sponsored Schemes		General-Voted	2875A	Voucher	9,000	0	0	0	9,000	9,000
										Centrally Sponsored Schemes		General-Voted	2876	Voucher	12,054	0	0	0	12,054	12,054
										Centrally Sponsored Schemes		General-Voted	2876A	Voucher	1,08,486	0	0	0	1,08,486	1,08,486

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Demand :				34	ADMINISTRATION OF SOCIAL WELFARE																							
Department :				Social Welfare Department																								
Treasury				Cyber Treasury (SPARSH)																								
D.D.O. :				3900001	Director Of Social Welfare																							
Month of Account:				JUN/2026																								
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	2877	Voucher	1,341	0	0	0	1,341	1,341													
						Centrally Sponsored Schemes	General-Voted	2877A	Voucher	12,070	0	0	0	12,070	12,070													
							General-Voted	2878	Voucher	1,400	0	0	0	1,400	1,400													
						Centrally Sponsored Schemes	General-Voted	2878A	Voucher	12,600	0	0	0	12,600	12,600													
							General-Voted	2879	Voucher	27,235	0	0	0	27,235	27,235													
						Centrally Sponsored Schemes	General-Voted	2879A	Voucher	2,45,124	0	0	0	2,45,124	2,45,124													
							General-Voted	3265	Voucher	1,002	0	0	0	1,002	1,002													
						Centrally Sponsored Schemes	General-Voted	3265A	Voucher	9,024	0	0	0	9,024	9,024													
							General-Voted	3266	Voucher	11,846	0	0	0	11,846	11,846													
						Centrally Sponsored Schemes	General-Voted	3266A	Voucher	1,06,622	0	0	0	1,06,622	1,06,622													
							General-Voted	3267	Voucher	1,600	0	0	0	1,600	1,600													
						Centrally Sponsored Schemes	General-Voted	3267A	Voucher	14,400	0	0	0	14,400	14,400													
							General-Voted	3268	Voucher	9,869	0	0	0	9,869	9,869													
						Centrally Sponsored Schemes	General-Voted	3268A	Voucher	88,828	0	0	0	88,828	88,828													
							General-Voted	3269	Voucher	7,227	0	0	0	7,227	7,227													
						Centrally	General-Voted	3269A	Voucher	65,046	0	0	0	65,046	65,046													

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Department : Social Welfare Department																				
Treasury Cyber Treasury (SPARSH)																				
D.D.O. : 3900001 Director Of Social Welfare																				
Month of Account: JUN/2026																				
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	3270	Voucher	1,600	0	0	0	1,600	1,600					
						Centrally Sponsored Schemes	General-Voted	3270A	Voucher	14,400	0	0	0	14,400	14,400					
							General-Voted	3271	Voucher	566	0	0	0	566	566					
						Centrally Sponsored Schemes	General-Voted	3271A	Voucher	5,094	0	0	0	5,094	5,094					
							General-Voted	3272	Voucher	12,294	0	0	0	12,294	12,294					
						Centrally Sponsored Schemes	General-Voted	3272A	Voucher	1,10,646	0	0	0	1,10,646	1,10,646					
							General-Voted	3273	Voucher	18,039	0	0	0	18,039	18,039					
						Centrally Sponsored Schemes	General-Voted	3273A	Voucher	1,62,351	0	0	0	1,62,351	1,62,351					
							General-Voted	3274	Voucher	11,846	0	0	0	11,846	11,846					
						Centrally Sponsored Schemes	General-Voted	3274A	Voucher	1,06,622	0	0	0	1,06,622	1,06,622					
							General-Voted	3275	Voucher	11,846	0	0	0	11,846	11,846					
						Centrally Sponsored Schemes	General-Voted	3275A	Voucher	1,06,622	0	0	0	1,06,622	1,06,622					
							General-Voted	3276	Voucher	11,846	0	0	0	11,846	11,846					
						Centrally Sponsored Schemes	General-Voted	3276A	Voucher	1,06,622	0	0	0	1,06,622	1,06,622					
							General-Voted	3277	Voucher	23,941	0	0	0	23,941	23,941					
						Centrally	General-Voted	3277A	Voucher	2,15,470	0	0	0	2,15,470	2,15,470					

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE																
Department :				Social Welfare Department																
Treasury				Cyber Treasury (SPARSH)																
D.D.O. :				3900001 Director Of Social Welfare																
Month of Account:				JUN/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2235				02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	3278	Voucher	11,846	0	0	0	11,846	11,846		
										General-Voted	3278A	Voucher	1,06,622	0	0	0	1,06,622	1,06,622		
										Centrally Sponsored Schemes		General-Voted	3279	Voucher	1,600	0	0	0	1,600	1,600
										Centrally Sponsored Schemes		General-Voted	3279A	Voucher	14,400	0	0	0	14,400	14,400
										Centrally Sponsored Schemes		General-Voted	3280	Voucher	525	0	0	0	525	525
										Centrally Sponsored Schemes		General-Voted	3280A	Voucher	4,731	0	0	0	4,731	4,731
										Centrally Sponsored Schemes		General-Voted	3281	Voucher	835	0	0	0	835	835
										Centrally Sponsored Schemes		General-Voted	3281A	Voucher	7,518	0	0	0	7,518	7,518
										Centrally Sponsored Schemes		General-Voted	3661	Voucher	53	0	0	0	53	53
										Centrally Sponsored Schemes		General-Voted	3661A	Voucher	478	0	0	0	478	478
										Centrally Sponsored Schemes		General-Voted	3662	Voucher	6,000	0	0	0	6,000	6,000
										Centrally Sponsored Schemes		General-Voted	3662A	Voucher	54,000	0	0	0	54,000	54,000
										Centrally Sponsored Schemes		General-Voted	3663	Voucher	10,703	0	0	0	10,703	10,703
										Centrally Sponsored Schemes		General-Voted	3663A	Voucher	96,331	0	0	0	96,331	96,331
										Centrally Sponsored Schemes		General-Voted	3664	Voucher	28,544	0	0	0	28,544	28,544
										Centrally Sponsored Schemes		General-Voted	3664A	Voucher	2,56,899	0	0	0	2,56,899	2,56,899

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Department :				Social Welfare Department																											
Treasury				Cyber Treasury (SPARSH)																											
D.D.O. :				3900001	Director Of Social Welfare																										
Month of Account:				JUN/2026																											
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																								8009			-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	3665	Voucher	2,000	0	0	0	2,000	2,000																
						Centrally Sponsored Schemes	General-Voted	3665A	Voucher	18,000	0	0	0	18,000	18,000																
							General-Voted	3666	Voucher	3,000	0	0	0	3,000	3,000																
						Centrally Sponsored Schemes	General-Voted	3666A	Voucher	27,000	0	0	0	27,000	27,000																
							General-Voted	3667	Voucher	1,341	0	0	0	1,341	1,341																
						Centrally Sponsored Schemes	General-Voted	3667A	Voucher	12,070	0	0	0	12,070	12,070																
							General-Voted	3668	Voucher	3,750	0	0	0	3,750	3,750																
						Centrally Sponsored Schemes	General-Voted	3668A	Voucher	33,757	0	0	0	33,757	33,757																
							General-Voted	3669	Voucher	250	0	0	0	250	250																
						Centrally Sponsored Schemes	General-Voted	3669A	Voucher	2,250	0	0	0	2,250	2,250																
							General-Voted	3670	Voucher	4,260	0	0	0	4,260	4,260																
						Centrally Sponsored Schemes	General-Voted	3670A	Voucher	38,340	0	0	0	38,340	38,340																
							General-Voted	3671	Voucher	480	0	0	0	480	480																
						Centrally Sponsored Schemes	General-Voted	3671A	Voucher	4,320	0	0	0	4,320	4,320																
							General-Voted	3672	Voucher	222	0	0	0	222	222																
						Centrally	General-Voted	3672A	Voucher	2,006	0	0	0	2,006	2,006																

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																			
Department : Social Welfare Department																			
Treasury Cyber Treasury (SPARSH)																			
D.D.O. : 3900001 Director Of Social Welfare																			
Month of Account: JUN/2026																			
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	3673	Voucher	550	0	0	0	550	550				
						Centrally Sponsored Schemes	General-Voted	3673A	Voucher	4,950	0	0	0	4,950	4,950				
							General-Voted	3674	Voucher	11	0	0	0	11	11				
						Centrally Sponsored Schemes	General-Voted	3674A	Voucher	104	0	0	0	104	104				
							General-Voted	3675	Voucher	111	0	0	0	111	111				
						Centrally Sponsored Schemes	General-Voted	3675A	Voucher	1,003	0	0	0	1,003	1,003				
							General-Voted	3676	Voucher	1,749	0	0	0	1,749	1,749				
						Centrally Sponsored Schemes	General-Voted	3676A	Voucher	15,747	0	0	0	15,747	15,747				
							General-Voted	3677	Voucher	455	0	0	0	455	455				
						Centrally Sponsored Schemes	General-Voted	3677A	Voucher	4,095	0	0	0	4,095	4,095				
							General-Voted	3678	Voucher	228	0	0	0	228	228				
						Centrally Sponsored Schemes	General-Voted	3678A	Voucher	2,052	0	0	0	2,052	2,052				
							General-Voted	3679	Voucher	1,341	0	0	0	1,341	1,341				
						Centrally Sponsored Schemes	General-Voted	3679A	Voucher	12,070	0	0	0	12,070	12,070				
							General-Voted	3680	Voucher	1,600	0	0	0	1,600	1,600				
						Centrally	General-Voted	3680A	Voucher	14,400	0	0	0	14,400	14,400				

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Demand :				34	ADMINISTRATION OF SOCIAL WELFARE													
Department :				Social Welfare Department														
Treasury				Cyber Treasury (SPARSH)														
D.D.O. :				3900001	Director Of Social Welfare													
Month of Account:				JUN/2026														
Major Head		Sub Major Head		Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	3681	Voucher	1,600	0	0	0	1,600	1,600			
						Centrally Sponsored Schemes	General-Voted	3681A	Voucher	14,400	0	0	0	14,400	14,400			
							General-Voted	3682	Voucher	1,600	0	0	0	1,600	1,600			
						Centrally Sponsored Schemes	General-Voted	3682A	Voucher	14,400	0	0	0	14,400	14,400			
							General-Voted	3683	Voucher	798	0	0	0	798	798			
						Centrally Sponsored Schemes	General-Voted	3683A	Voucher	7,182	0	0	0	7,182	7,182			
							General-Voted	3684	Voucher	80	0	0	0	80	80			
						Centrally Sponsored Schemes	General-Voted	3684A	Voucher	720	0	0	0	720	720			
							General-Voted	3685	Voucher	214	0	0	0	214	214			
						Centrally Sponsored Schemes	General-Voted	3685A	Voucher	1,926	0	0	0	1,926	1,926			
							General-Voted	3686	Voucher	324	0	0	0	324	324			
						Centrally Sponsored Schemes	General-Voted	3686A	Voucher	2,920	0	0	0	2,920	2,920			
							General-Voted	3687	Voucher	297	0	0	0	297	297			
						Centrally Sponsored Schemes	General-Voted	3687A	Voucher	2,673	0	0	0	2,673	2,673			
							General-Voted	3688	Voucher	310	0	0	0	310	310			
						Centrally	General-Voted	3688A	Voucher	2,790	0	0	0	2,790	2,790			

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Demand :				34	ADMINISTRATION OF SOCIAL WELFARE														
Department :				Social Welfare Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				3900001	Director Of Social Welfare														
Month of Account:				JUN/2026															
Major Head		Sub Major Head		Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	3689	Voucher	111	0	0	0	111	111				
							Centrally Sponsored Schemes	General-Voted	3689A	Voucher	1,003	0	0	0	1,003	1,003			
							General-Voted	3690	Voucher	1,600	0	0	0	1,600	1,600				
							Centrally Sponsored Schemes	General-Voted	3690A	Voucher	14,400	0	0	0	14,400	14,400			
							General-Voted	3691	Voucher	6,200	0	0	0	6,200	6,200				
							Centrally Sponsored Schemes	General-Voted	3691A	Voucher	55,800	0	0	0	55,800	55,800			
							General-Voted	3692	Voucher	3,562	0	0	0	3,562	3,562				
							Centrally Sponsored Schemes	General-Voted	3692A	Voucher	32,058	0	0	0	32,058	32,058			
							General-Voted	3693	Voucher	891	0	0	0	891	891				
							Centrally Sponsored Schemes	General-Voted	3693A	Voucher	8,021	0	0	0	8,021	8,021			
							General-Voted	3694	Voucher	1,341	0	0	0	1,341	1,341				
							Centrally Sponsored Schemes	General-Voted	3694A	Voucher	12,070	0	0	0	12,070	12,070			
							General-Voted	3695	Voucher	19,602	0	0	0	19,602	19,602				
							Centrally Sponsored Schemes	General-Voted	3695A	Voucher	1,76,419	0	0	0	1,76,419	1,76,419			
							General-Voted	3696	Voucher	434	0	0	0	434	434				
							Centrally	General-Voted	3696A	Voucher	3,906	0	0	0	3,906	3,906			

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Department :		Social Welfare Department																														
Treasury		Cyber Treasury (SPARSH)																														
D.D.O. :		3900001		Director Of Social Welfare																												
Month of Account:		JUN/2026																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
2235		02		106		(09) Integrated Child Protection Service		0		36.Grants-In-Aid General (Non-Salary)				General-Voted		3697		Voucher		593		0		0			0		593		593	
												Centrally Sponsored Schemes		General-Voted		3697A		Voucher		5,346		0		0			0		5,346		5,346	
														General-Voted		3698		Voucher		4		0		0			0		4		4	
												Centrally Sponsored Schemes		General-Voted		3698A		Voucher		45		0		0			0		45		45	
														General-Voted		3699		Voucher		1,191		0		0			0		1,191		1,191	
												Centrally Sponsored Schemes		General-Voted		3699A		Voucher		10,725		0		0			0		10,725		10,725	
														General-Voted		3700		Voucher		240		0		0			0		240		240	
												Centrally Sponsored Schemes		General-Voted		3700A		Voucher		2,166		0		0			0		2,166		2,166	
														General-Voted		3701		Voucher		550		0		0			0		550		550	
												Centrally Sponsored Schemes		General-Voted		3701A		Voucher		4,956		0		0			0		4,956		4,956	
														General-Voted		3702		Voucher		163		0		0			0		163		163	
												Centrally Sponsored Schemes		General-Voted		3702A		Voucher		1,470		0		0			0		1,470		1,470	
														General-Voted		3703		Voucher		330		0		0			0		330		330	
												Centrally Sponsored Schemes		General-Voted		3703A		Voucher		2,973		0		0			0		2,973		2,973	
														General-Voted		3704		Voucher		301		0		0			0		301		301	
												Centrally		General-Voted		3704A		Voucher		2,714		0		0			0		2,714		2,714	

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Department :				Social Welfare Department														
Treasury				Cyber Treasury (SPARSH)														
D.D.O. :				3900001	Director Of Social Welfare													
Month of Account:				JUN/2026														
Major Head		Sub Major Head		Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	3705	Voucher	1,341	0	0	0	1,341	1,341			
						Centrally Sponsored Schemes	General-Voted	3705A	Voucher	12,070	0	0	0	12,070	12,070			
							General-Voted	3706	Voucher	84	0	0	0	84	84			
						Centrally Sponsored Schemes	General-Voted	3706A	Voucher	762	0	0	0	762	762			
							General-Voted	3707	Voucher	111	0	0	0	111	111			
						Centrally Sponsored Schemes	General-Voted	3707A	Voucher	1,003	0	0	0	1,003	1,003			
							General-Voted	3708	Voucher	19,833	0	0	0	19,833	19,833			
						Centrally Sponsored Schemes	General-Voted	3708A	Voucher	1,78,506	0	0	0	1,78,506	1,78,506			
							General-Voted	3709	Voucher	1,341	0	0	0	1,341	1,341			
						Centrally Sponsored Schemes	General-Voted	3709A	Voucher	12,070	0	0	0	12,070	12,070			
							General-Voted	402	Voucher	947	0	0	0	947	947			
						Centrally Sponsored Schemes	General-Voted	402A	Voucher	8,528	0	0	0	8,528	8,528			
							General-Voted	403	Voucher	1,797	0	0	0	1,797	1,797			
						Centrally Sponsored Schemes	General-Voted	403A	Voucher	16,182	0	0	0	16,182	16,182			
							General-Voted	405	Voucher	4,489	0	0	0	4,489	4,489			
						Centrally	General-Voted	405A	Voucher	40,408	0	0	0	40,408	40,408			

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE																								
Department :		Social Welfare Department																										
Treasury		Cyber Treasury (SPARSH)																										
D.D.O. :		3900001		Director Of Social Welfare																								
Month of Account:		JUN/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	406	Voucher	2,727	0	0	0	2,727	2,727													
							Centrally Sponsored Schemes	General-Voted	406A	Voucher	24,543	0	0	0	24,543	24,543												
							General-Voted	4384	Voucher	204	0	0	0	204	204													
							Centrally Sponsored Schemes	General-Voted	4384A	Voucher	1,841	0	0	0	1,841	1,841												
							General-Voted	4385	Voucher	1,675	0	0	0	1,675	1,675													
							Centrally Sponsored Schemes	General-Voted	4385A	Voucher	15,079	0	0	0	15,079	15,079												
							General-Voted	4386	Voucher	2	0	0	0	2	2													
							Centrally Sponsored Schemes	General-Voted	4386A	Voucher	22	0	0	0	22	22												
							General-Voted	4387	Voucher	1,377	0	0	0	1,377	1,377													
							Centrally Sponsored Schemes	General-Voted	4387A	Voucher	12,398	0	0	0	12,398	12,398												
							General-Voted	4388	Voucher	434	0	0	0	434	434													
							Centrally Sponsored Schemes	General-Voted	4388A	Voucher	3,906	0	0	0	3,906	3,906												
							General-Voted	4389	Voucher	1,518	0	0	0	1,518	1,518													
							Centrally Sponsored Schemes	General-Voted	4389A	Voucher	13,671	0	0	0	13,671	13,671												
							General-Voted	4390	Voucher	11	0	0	0	11	11													
							Centrally	General-Voted	4390A	Voucher	103	0	0	0	103	103												

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																	
Department :		Social Welfare Department																	
Treasury		Cyber Treasury (SPARSH)																	
D.D.O. :		3900001 Director Of Social Welfare																	
Month of Account:		JUN/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2235		02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)			General-Voted	4391	Voucher	95	0	0	0	95	95		
								Centrally Sponsored Schemes	General-Voted	4391A	Voucher	864	0	0	0	864	864		
									General-Voted	4392	Voucher	2,136	0	0	0	2,136	2,136		
								Centrally Sponsored Schemes	General-Voted	4392A	Voucher	19,224	0	0	0	19,224	19,224		
									General-Voted	4393	Voucher	258	0	0	0	258	258		
								Centrally Sponsored Schemes	General-Voted	4393A	Voucher	2,325	0	0	0	2,325	2,325		
									General-Voted	4394	Voucher	2,000	0	0	0	2,000	2,000		
								Centrally Sponsored Schemes	General-Voted	4394A	Voucher	18,000	0	0	0	18,000	18,000		
									General-Voted	4395	Voucher	111	0	0	0	111	111		
								Centrally Sponsored Schemes	General-Voted	4395A	Voucher	1,003	0	0	0	1,003	1,003		
									General-Voted	4512	Voucher	424	0	0	0	424	424		
								Centrally Sponsored Schemes	General-Voted	4512A	Voucher	3,819	0	0	0	3,819	3,819		
									General-Voted	4513	Voucher	1,227	0	0	0	1,227	1,227		
								Centrally Sponsored Schemes	General-Voted	4513A	Voucher	11,046	0	0	0	11,046	11,046		
									General-Voted	4514	Voucher	625	0	0	0	625	625		
								Centrally	General-Voted	4514A	Voucher	5,634	0	0	0	5,634	5,634		

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE																												
Department :		Social Welfare Department																														
Treasury		Cyber Treasury (SPARSH)																														
D.D.O. :		3900001		Director Of Social Welfare																												
Month of Account:		JUN/2026																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
2235		02		106		(09) Integrated Child Protection Service		0		36.Grants-In-Aid General (Non-Salary)				General-Voted		4515		Voucher		553		0		0			0		553		553	
												Centrally Sponsored Schemes		General-Voted		4515A		Voucher		4,979		0		0			0		4,979		4,979	
														General-Voted		4516		Voucher		1,515		0		0			0		1,515		1,515	
												Centrally Sponsored Schemes		General-Voted		4516A		Voucher		13,635		0		0			0		13,635		13,635	
														General-Voted		4517		Voucher		900		0		0			0		900		900	
												Centrally Sponsored Schemes		General-Voted		4517A		Voucher		8,105		0		0			0		8,105		8,105	
														General-Voted		4992		Voucher		103		0		0			0		103		103	
												Centrally Sponsored Schemes		General-Voted		4992A		Voucher		933		0		0			0		933		933	
														General-Voted		61		Voucher		5,910		0		0			0		5,910		5,910	
														General-Voted		62		Voucher		880		0		0			0		880		880	
														General-Voted		6264		Voucher		1,470		0		0			0		1,470		1,470	
												Centrally Sponsored Schemes		General-Voted		6264A		Voucher		13,230		0		0			0		13,230		13,230	
														General-Voted		6289		Voucher		188		0		0			0		188		188	
												Centrally Sponsored Schemes		General-Voted		6289A		Voucher		1,693		0		0			0		1,693		1,693	
														General-Voted		65		Voucher		2,000		0		0			0		2,000		2,000	
												Centrally Sponsored Schemes		General-Voted		65A		Voucher		18,000		0		0			0		18,000		18,000	

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Department :		Social Welfare Department																			
Treasury		Cyber Treasury (SPARSH)																			
D.D.O. :		3900001 Director Of Social Welfare																			
Month of Account:		JUN/2026																			
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																	8009	-	7610		
2235				02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)			General-Voted	69	Voucher	3,994	0	0	0	0	3,994	3,994	
											General-Voted	69A	Voucher	35,946	0	0	0	0	35,946	35,946	
											General-Voted	70	Voucher	3,500	0	0	0	0	3,500	3,500	
											General-Voted	70A	Voucher	31,500	0	0	0	0	31,500	31,500	
											General-Voted	71	Voucher	57	0	0	0	0	57	57	
											General-Voted	71A	Voucher	513	0	0	0	0	513	513	
											General-Voted	72	Voucher	998	0	0	0	0	998	998	
											General-Voted	72A	Voucher	8,982	0	0	0	0	8,982	8,982	
											General-Voted	73	Voucher	3,000	0	0	0	0	3,000	3,000	
											General-Voted	73A	Voucher	27,000	0	0	0	0	27,000	27,000	
											General-Voted	74	Voucher	730	0	0	0	0	730	730	
											General-Voted	74A	Voucher	6,578	0	0	0	0	6,578	6,578	
											General-Voted	75	Voucher	29	0	0	0	0	29	29	
											General-Voted	75A	Voucher	264	0	0	0	0	264	264	
											General-Voted	7929	Voucher	1,341	0	0	0	0	1,341	1,341	
											Centrally	General-Voted	7929A	Voucher	12,070	0	0	0	0	12,070	12,070

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Demand :			34 ADMINISTRATION OF SOCIAL WELFARE													
Department :			Social Welfare Department													
Treasury			Cyber Treasury (SPARSH)													
D.D.O. :			3900001 Director Of Social Welfare													
Month of Account:			JUN/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	8822	Voucher	1,696	0	0	0	1,696	1,696	
						Centrally Sponsored Schemes	General-Voted	8822A	Voucher	15,264	0	0	0	15,264	15,264	
							General-Voted	8823	Voucher	2,091	0	0	0	2,091	2,091	
						Centrally Sponsored Schemes	General-Voted	8823A	Voucher	18,825	0	0	0	18,825	18,825	
							General-Voted	8824	Voucher	157	0	0	0	157	157	
						Centrally Sponsored Schemes	General-Voted	8824A	Voucher	1,418	0	0	0	1,418	1,418	
							General-Voted	8825	Voucher	568	0	0	0	568	568	
						Centrally Sponsored Schemes	General-Voted	8825A	Voucher	5,114	0	0	0	5,114	5,114	
							General-Voted	93	Voucher	1,500	0	0	0	1,500	1,500	
						Centrally Sponsored Schemes	General-Voted	93A	Voucher	13,500	0	0	0	13,500	13,500	
							General-Voted	94	Voucher	2,143	0	0	0	2,143	2,143	
						Centrally Sponsored Schemes	General-Voted	94A	Voucher	19,295	0	0	0	19,295	19,295	
							General-Voted	95	Voucher	2,048	0	0	0	2,048	2,048	
						Centrally Sponsored Schemes	General-Voted	95A	Voucher	18,434	0	0	0	18,434	18,434	
							General-Voted	96	Voucher	6,000	0	0	0	6,000	6,000	
						Centrally	General-Voted	96A	Voucher	54,000	0	0	0	54,000	54,000	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		JUN/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	97	Voucher	4,671	0	0	0	0	4,671	4,671	
						Centrally Sponsored Schemes	General-Voted	97A	Voucher	42,039	0	0	0	42,039	42,039		
							General-Voted	98	Voucher	95	0	0	0	95	95		
						Centrally Sponsored Schemes	General-Voted	98A	Voucher	855	0	0	0	855	855		
							General-Voted	99	Voucher	290	0	0	0	290	290		
						Centrally Sponsored Schemes	General-Voted	99A	Voucher	2,610	0	0	0	2,610	2,610		
						Total Object Head-- 36 :					1,79,04,077	0	0	0	1,79,04,077	1,79,04,077	
				11	36.Grants-In-Aid General (Non-Salary)		General-Voted	10795	Voucher	2,100	0	0	0	2,100	2,100		
						Centrally Sponsored Schemes	General-Voted	10795A	Voucher	18,900	0	0	0	18,900	18,900		
						Total Object Head-- 36 :					21,000	0	0	0	21,000	21,000	
						Total Sub Head :					1,79,25,077	0	0	0	1,79,25,077	1,79,25,077	
			(17) One Stop Centre	0	36.Grants-In-Aid General (Non-Salary)		Centrally Sponsored Schemes	General-Voted	10530A	Voucher	2,35,000	0	0	0	2,35,000	2,35,000	
						Centrally Sponsored Schemes	General-Voted	10531A	Voucher	2,24,000	0	0	0	2,24,000	2,24,000		
						Centrally Sponsored Schemes	General-Voted	10532A	Voucher	4,000	0	0	0	4,000	4,000		
						Centrally	General-Voted	10533A	Voucher								

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	10533A		1,280	0	0	0	1,280	1,280
							Centrally Sponsored Schemes	General-Voted	10534A	Voucher	80	0	0	0	80	80
							Centrally Sponsored Schemes	General-Voted	10538A	Voucher	9,34,750	0	0	0	9,34,750	9,34,750
							Centrally Sponsored Schemes	General-Voted	10539A	Voucher	7,05,000	0	0	0	7,05,000	7,05,000
							Centrally Sponsored Schemes	General-Voted	10546A	Voucher	24,640	0	0	0	24,640	24,640
							Centrally Sponsored Schemes	General-Voted	10547A	Voucher	37,500	0	0	0	37,500	37,500
							Centrally Sponsored Schemes	General-Voted	11576A	Voucher	9,12,715	0	0	0	9,12,715	9,12,715
							Centrally Sponsored Schemes	General-Voted	11577A	Voucher	7,05,000	0	0	0	7,05,000	7,05,000
							Centrally Sponsored Schemes	General-Voted	11578A	Voucher	32,500	0	0	0	32,500	32,500
							Centrally Sponsored Schemes	General-Voted	11579A	Voucher	12,000	0	0	0	12,000	12,000
							Centrally Sponsored Schemes	General-Voted	11580A	Voucher	38,170	0	0	0	38,170	38,170

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Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	11581A	Voucher	51,830	0	0	0	51,830	51,830

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Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001		Director Of Social Welfare												
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	130A	Voucher	5,000	0	0	0	5,000	5,000
							Centrally Sponsored Schemes	General-Voted	131A	Voucher	3,500	0	0	0	3,500	3,500
							Centrally Sponsored Schemes	General-Voted	1509A	Voucher	5,321	0	0	0	5,321	5,321
							Centrally Sponsored Schemes	General-Voted	1510A	Voucher	5,000	0	0	0	5,000	5,000
							Centrally Sponsored Schemes	General-Voted	1511A	Voucher	9,000	0	0	0	9,000	9,000
							Centrally Sponsored Schemes	General-Voted	1512A	Voucher	15,009	0	0	0	15,009	15,009
							Centrally Sponsored Schemes	General-Voted	1513A	Voucher	9,000	0	0	0	9,000	9,000
							Centrally Sponsored Schemes	General-Voted	1514A	Voucher	8,245	0	0	0	8,245	8,245
							Centrally Sponsored Schemes	General-Voted	1530A	Voucher	1,480	0	0	0	1,480	1,480
							Centrally Sponsored Schemes	General-Voted	1531A	Voucher	37,345	0	0	0	37,345	37,345
							Centrally Sponsored Schemes	General-Voted	1532A	Voucher	49,646	0	0	0	49,646	49,646

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE												
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001		Director Of Social Welfare												
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1533A	Voucher	37,500	0	0	0	37,500	37,500
							Centrally Sponsored Schemes	General-Voted	2297A	Voucher	43,478	0	0	0	43,478	43,478
							Centrally Sponsored Schemes	General-Voted	639A	Voucher	37,500	0	0	0	37,500	37,500
							Centrally Sponsored Schemes	General-Voted	640A	Voucher	6,168	0	0	0	6,168	6,168
							Centrally Sponsored Schemes	General-Voted	76A	Voucher	1,500	0	0	0	1,500	1,500
							Centrally Sponsored Schemes	General-Voted	77A	Voucher	29,922	0	0	0	29,922	29,922
							Centrally Sponsored Schemes	General-Voted	8796A	Voucher	4,70,000	0	0	0	4,70,000	4,70,000
							Centrally Sponsored Schemes	General-Voted	8797A	Voucher	2,35,000	0	0	0	2,35,000	2,35,000
							Centrally Sponsored Schemes	General-Voted	8798A	Voucher	2,35,000	0	0	0	2,35,000	2,35,000
							Centrally Sponsored Schemes	General-Voted	8799A	Voucher	2,35,000	0	0	0	2,35,000	2,35,000
							Centrally Sponsored Schemes	General-Voted	8800A	Voucher	37,500	0	0	0	37,500	37,500

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE												
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001		Director Of Social Welfare												
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	8801A	Voucher	1,880	0	0	0	1,880	1,880
							Centrally Sponsored Schemes	General-Voted	8802A	Voucher	3,660	0	0	0	3,660	3,660
							Centrally Sponsored Schemes	General-Voted	8803A	Voucher	315	0	0	0	315	315
							Centrally Sponsored Schemes	General-Voted	8804A	Voucher	6,500	0	0	0	6,500	6,500
							Centrally Sponsored Schemes	General-Voted	8805A	Voucher	700	0	0	0	700	700
							Centrally Sponsored Schemes	General-Voted	8806A	Voucher	15,746	0	0	0	15,746	15,746
							Centrally Sponsored Schemes	General-Voted	8807A	Voucher	7,05,000	0	0	0	7,05,000	7,05,000
							Centrally Sponsored Schemes	General-Voted	8808A	Voucher	4,34,000	0	0	0	4,34,000	4,34,000
							Centrally Sponsored Schemes	General-Voted	8809A	Voucher	800	0	0	0	800	800
							Centrally Sponsored Schemes	General-Voted	8810A	Voucher	588	0	0	0	588	588
							Centrally Sponsored Schemes	General-Voted	8811A	Voucher	1,920	0	0	0	1,920	1,920

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(17) One Stop Centre	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	8812A	Voucher	37,500	0	0		0	37,500	37,500
						Centrally Sponsored Schemes	General-Voted	8813A	Voucher	4,70,000	0	0		0	4,70,000	4,70,000
						Total Object Head-- 36 :				72,98,383	0	0		0	72,98,383	72,98,383
						Total Sub Head :				72,98,383	0	0		0	72,98,383	72,98,383
			(19) Child Helpline	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	10794A	Voucher	62,750	0	0		0	62,750	62,750
						Centrally Sponsored Schemes	General-Voted	10816A	Voucher	23,254	0	0		0	23,254	23,254
						Centrally Sponsored Schemes	General-Voted	10817A	Voucher	30,000	0	0		0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	10818A	Voucher	45,750	0	0		0	45,750	45,750
						Centrally Sponsored Schemes	General-Voted	10822A	Voucher	31,750	0	0		0	31,750	31,750
						Centrally Sponsored Schemes	General-Voted	10823A	Voucher	45,750	0	0		0	45,750	45,750
						Centrally Sponsored Schemes	General-Voted	10824A	Voucher	31,430	0	0		0	31,430	31,430
						Centrally Sponsored	General-Voted	2081A	Voucher	5,676	0	0		0	5,676	5,676

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Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001		Director Of Social Welfare												
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(19) Child Helpline	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2298A	Voucher	1,05,568	0	0	0	0	1,05,568	1,05,568
						Centrally Sponsored Schemes	General-Voted	2848A	Voucher	1,250	0	0	0	0	1,250	1,250
						Centrally Sponsored Schemes	General-Voted	2849A	Voucher	1,10,000	0	0	0	0	1,10,000	1,10,000
						Centrally Sponsored Schemes	General-Voted	2850A	Voucher	1,11,250	0	0	0	0	1,11,250	1,11,250
						Centrally Sponsored Schemes	General-Voted	2934A	Voucher	1,11,250	0	0	0	0	1,11,250	1,11,250
						Centrally Sponsored Schemes	General-Voted	3257A	Voucher	1,11,250	0	0	0	0	1,11,250	1,11,250
						Centrally Sponsored Schemes	General-Voted	3258A	Voucher	1,07,000	0	0	0	0	1,07,000	1,07,000
						Centrally Sponsored Schemes	General-Voted	3259A	Voucher	1,11,250	0	0	0	0	1,11,250	1,11,250
						Centrally Sponsored Schemes	General-Voted	3260A	Voucher	1,11,250	0	0	0	0	1,11,250	1,11,250
						Centrally Sponsored Schemes	General-Voted	3261A	Voucher	1,11,250	0	0	0	0	1,11,250	1,11,250
						Centrally Sponsored Schemes	General-Voted	3262A	Voucher	1,11,250	0	0	0	0	1,11,250	1,11,250

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Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		JUN/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(19) Child Helpline	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3263A	Voucher	1,11,250	0	0		0	1,11,250	1,11,250	
							General-Voted	3660A	Voucher	1,11,250	0	0		0	1,11,250	1,11,250	
							Total Object Head-- 36 :				16,01,428	0	0		0	16,01,428	16,01,428
			Total Sub Head :								16,01,428	0	0		0	16,01,428	16,01,428
			(20) Swachhata Action Plan (Sap)	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	108	Voucher	362	0	0		0	362	362	
							General-Voted	108A	Voucher	3,265	0	0		0	3,265	3,265	
							General-Voted	1499	Voucher	181	0	0		0	181	181	
							General-Voted	1499A	Voucher	1,633	0	0		0	1,633	1,633	
							General-Voted	1500	Voucher	181	0	0		0	181	181	
							General-Voted	1500A	Voucher	1,633	0	0		0	1,633	1,633	
							General-Voted	1507	Voucher	181	0	0		0	181	181	
							General-Voted	1507A	Voucher	1,633	0	0		0	1,633	1,633	
							General-Voted	2299	Voucher	181	0	0		0	181	181	
							General-Voted	2299A	Voucher	1,633	0	0		0	1,633	1,633	
							General-Voted	3264	Voucher	181	0	0		0	181	181	

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE																
Department :				Social Welfare Department																
Treasury				Cyber Treasury (SPARSH)																
D.D.O. :				3900001 Director Of Social Welfare																
Month of Account:				JUN/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2235	02	106	(20) Swachhata Action Plan (Sap)	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3264A	Voucher	1,633	0	0	0	1,633	1,633					
							General-Voted	3793	Voucher	181	0	0	0	181	181					
						Centrally Sponsored Schemes	General-Voted	3793A	Voucher	1,633	0	0	0	1,633	1,633					
							General-Voted	399	Voucher	181	0	0	0	181	181					
						Centrally Sponsored Schemes	General-Voted	399A	Voucher	1,633	0	0	0	1,633	1,633					
							General-Voted	400	Voucher	175	0	0	0	175	175					
						Centrally Sponsored Schemes	General-Voted	400A	Voucher	1,575	0	0	0	1,575	1,575					
							General-Voted	401	Voucher	181	0	0	0	181	181					
						Centrally Sponsored Schemes	General-Voted	401A	Voucher	1,633	0	0	0	1,633	1,633					
							General-Voted	404	Voucher	181	0	0	0	181	181					
						Centrally Sponsored Schemes	General-Voted	404A	Voucher	1,633	0	0	0	1,633	1,633					
							General-Voted	4511	Voucher	181	0	0	0	181	181					
						Centrally Sponsored Schemes	General-Voted	4511A	Voucher	1,633	0	0	0	1,633	1,633					
							General-Voted	57	Voucher	1,814	0	0	0	1,814	1,814					
							General-Voted	58	Voucher	1,814	0	0	0	1,814	1,814					
							General-Voted	59	Voucher	1,814	0	0	0	1,814	1,814					

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE															
Department :				Social Welfare Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				3900001 Director Of Social Welfare															
Month of Account:				JUN/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2235	02	106	(20) Swachhata Action Plan (Sap)	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	60	Voucher		1,814	0	0	0		1,814	1,814		
							General-Voted	67	Voucher		181	0	0	0		181	181		
							Centrally Sponsored Schemes	67A	Voucher		1,633	0	0	0		1,633	1,633		
							General-Voted	68	Voucher		181	0	0	0		181	181		
							Centrally Sponsored Schemes	68A	Voucher		1,633	0	0	0		1,633	1,633		
							General-Voted	78	Voucher		181	0	0	0		181	181		
							Centrally Sponsored Schemes	78A	Voucher		1,632	0	0	0		1,632	1,632		
							General-Voted	79	Voucher		181	0	0	0		181	181		
							Centrally Sponsored Schemes	79A	Voucher		1,632	0	0	0		1,632	1,632		
							General-Voted	80	Voucher		181	0	0	0		181	181		
							Centrally Sponsored Schemes	80A	Voucher		1,629	0	0	0		1,629	1,629		
							General-Voted	81	Voucher		180	0	0	0		180	180		
							Centrally Sponsored Schemes	81A	Voucher		1,628	0	0	0		1,628	1,628		
							General-Voted	82	Voucher		181	0	0	0		181	181		
							Centrally Sponsored Schemes	82A	Voucher		1,632	0	0	0		1,632	1,632		
								General-Voted	83	Voucher		181	0	0	0		181	181	

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE																
Department :				Social Welfare Department																
Treasury				Cyber Treasury (SPARSH)																
D.D.O. :				3900001 Director Of Social Welfare																
Month of Account:				JUN/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2235	02	106	(20) Swachhata Action Plan (Sap)	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	83A	Voucher	1,632	0	0	0	1,632	1,632					
							General-Voted	84	Voucher	181	0	0	0	181	181					
						Centrally Sponsored Schemes	General-Voted	84A	Voucher	1,632	0	0	0	1,632	1,632					
							General-Voted	85	Voucher	181	0	0	0	181	181					
						Centrally Sponsored Schemes	General-Voted	85A	Voucher	1,632	0	0	0	1,632	1,632					
							General-Voted	86	Voucher	181	0	0	0	181	181					
						Centrally Sponsored Schemes	General-Voted	86A	Voucher	1,632	0	0	0	1,632	1,632					
							General-Voted	87	Voucher	181	0	0	0	181	181					
						Centrally Sponsored Schemes	General-Voted	87A	Voucher	1,632	0	0	0	1,632	1,632					
							General-Voted	88	Voucher	181	0	0	0	181	181					
						Centrally Sponsored Schemes	General-Voted	88A	Voucher	1,633	0	0	0	1,633	1,633					
							General-Voted	89	Voucher	181	0	0	0	181	181					
						Centrally Sponsored Schemes	General-Voted	89A	Voucher	1,633	0	0	0	1,633	1,633					
							General-Voted	90	Voucher	181	0	0	0	181	181					
						Centrally Sponsored	General-Voted	90A	Voucher	1,633	0	0	0	1,633	1,633					

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Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(20) Swachhata Action Plan (Sap)	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	91	Voucher	181	0	0		0	181	181
						Centrally Sponsored Schemes	General-Voted	91A	Voucher	1,632	0	0		0	1,632	1,632
							General-Voted	92	Voucher	181	0	0		0	181	181
						Centrally Sponsored Schemes	General-Voted	92A	Voucher	1,632	0	0		0	1,632	1,632
						Total Object Head-- 36 :				61,591	0	0		0	61,591	61,591
						Total Sub Head :				61,591	0	0		0	61,591	61,591
						Total Minor Head 106 :				2,68,86,479	0	0		0	2,68,86,479	2,68,86,479
						Total Sub Major Head 2 :				11,76,04,492	0	0		0	11,76,04,492	11,76,04,492
						Total Major Head 2235 :				11,76,04,492	0	0		0	11,76,04,492	11,76,04,492
							General-Voted	10750	Voucher	1,550	0	0		0	1,550	1,550
2236	02	101	(03) National Nutrition Mission Under Icds Scheme	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	10750A	Voucher	13,950	0	0		0	13,950	13,950
							General-Voted	10751	Voucher	1,525	0	0		0	1,525	1,525
						Centrally Sponsored Schemes	General-Voted	10751A	Voucher	13,725	0	0		0	13,725	13,725
							General-Voted	10752	Voucher	2,025	0	0		0	2,025	2,025
						Centrally Sponsored Schemes	General-Voted	10752A	Voucher	18,225	0	0		0	18,225	18,225
							General-Voted	10753	Voucher	1,700	0	0		0	1,700	1,700
							General-Voted									

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001		Director Of Social Welfare												
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(03) National Nutrition Mission Under Icdfs Scheme	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	10753A	Voucher	15,300	0	0	0	0	15,300	15,300
							General-Voted	10754	Voucher	1,850	0	0	0	0	1,850	1,850
						Centrally Sponsored Schemes	General-Voted	10754A	Voucher	16,650	0	0	0	0	16,650	16,650
							General-Voted	10755	Voucher	1,325	0	0	0	0	1,325	1,325
						Centrally Sponsored Schemes	General-Voted	10755A	Voucher	11,925	0	0	0	0	11,925	11,925
							General-Voted	1526	Voucher	4,000	0	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	1526A	Voucher	36,000	0	0	0	0	36,000	36,000
							General-Voted	1527	Voucher	4,000	0	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	1527A	Voucher	36,000	0	0	0	0	36,000	36,000
							General-Voted	1528	Voucher	21,700	0	0	0	0	21,700	21,700
						Centrally Sponsored Schemes	General-Voted	1528A	Voucher	1,95,300	0	0	0	0	1,95,300	1,95,300
							General-Voted	1529	Voucher	4,000	0	0	0	0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	1529A	Voucher	36,000	0	0	0	0	36,000	36,000
							General-Voted	2074	Voucher	4,000	0	0	0	0	4,000	4,000
						Centrally Sponsored	General-Voted	2074A	Voucher	36,000	0	0	0	0	36,000	36,000

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE															
Department :				Social Welfare Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				3900001 Director Of Social Welfare															
Month of Account:				JUN/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2236	02	101	(03) National Nutrition Mission Under Icdfs Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	2075	Voucher	4,000	0	0	0	4,000	4,000				
							Centrally Sponsored Schemes	General-Voted	2075A	Voucher	36,000	0	0	0	36,000	36,000			
							General-Voted	2076	Voucher	19,200	0	0	0	19,200	19,200				
							Centrally Sponsored Schemes	General-Voted	2076A	Voucher	1,72,800	0	0	0	1,72,800	1,72,800			
							General-Voted	2077	Voucher	4,000	0	0	0	4,000	4,000				
							Centrally Sponsored Schemes	General-Voted	2077A	Voucher	36,000	0	0	0	36,000	36,000			
							General-Voted	2078	Voucher	4,000	0	0	0	4,000	4,000				
							Centrally Sponsored Schemes	General-Voted	2078A	Voucher	36,000	0	0	0	36,000	36,000			
							General-Voted	2079	Voucher	19,200	0	0	0	19,200	19,200				
							Centrally Sponsored Schemes	General-Voted	2079A	Voucher	1,72,800	0	0	0	1,72,800	1,72,800			
							General-Voted	2080	Voucher	4,000	0	0	0	4,000	4,000				
							Centrally Sponsored Schemes	General-Voted	2080A	Voucher	36,000	0	0	0	36,000	36,000			
							General-Voted	2291	Voucher	4,000	0	0	0	4,000	4,000				
							Centrally Sponsored Schemes	General-Voted	2291A	Voucher	36,000	0	0	0	36,000	36,000			
							General-Voted	2292	Voucher	4,000	0	0	0	4,000	4,000				
							Centrally	General-Voted	2292A	Voucher	36,000	0	0	0	36,000	36,000			

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																			
Department : Social Welfare Department																			
Treasury Cyber Treasury (SPARSH)																			
D.D.O. : 3900001 Director Of Social Welfare																			
Month of Account: JUN/2026																			
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2236	02	101	(03) National Nutrition Mission Under Icdfs Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	2293	Voucher	4,000	0	0	0	4,000	4,000				
						Centrally Sponsored Schemes	General-Voted	2293A	Voucher	36,000	0	0	0	36,000	36,000				
							General-Voted	2294	Voucher	4,000	0	0	0	4,000	4,000				
						Centrally Sponsored Schemes	General-Voted	2294A	Voucher	36,000	0	0	0	36,000	36,000				
							General-Voted	2295	Voucher	4,000	0	0	0	4,000	4,000				
						Centrally Sponsored Schemes	General-Voted	2295A	Voucher	36,000	0	0	0	36,000	36,000				
							General-Voted	2296	Voucher	1,050	0	0	0	1,050	1,050				
						Centrally Sponsored Schemes	General-Voted	2296A	Voucher	9,450	0	0	0	9,450	9,450				
							General-Voted	2363	Voucher	2,645	0	0	0	2,645	2,645				
						Centrally Sponsored Schemes	General-Voted	2363A	Voucher	23,805	0	0	0	23,805	23,805				
							General-Voted	2364	Voucher	4,000	0	0	0	4,000	4,000				
						Centrally Sponsored Schemes	General-Voted	2364A	Voucher	36,000	0	0	0	36,000	36,000				
							General-Voted	2365	Voucher	2,000	0	0	0	2,000	2,000				
						Centrally Sponsored Schemes	General-Voted	2365A	Voucher	18,000	0	0	0	18,000	18,000				
							General-Voted	2366	Voucher	2,000	0	0	0	2,000	2,000				
						Centrally	General-Voted	2366A	Voucher	18,000	0	0	0	18,000	18,000				

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE															
Department :				Social Welfare Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				3900001 Director Of Social Welfare															
Month of Account:				JUN/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2236				02	101	(03) National Nutrition Mission Under Icdfs Scheme	0	36.Grants-In-Aid	General-Voted	2367	Voucher	4,000	0	0	0	4,000	4,000		
								General (Non-Salary)	General-Voted	2367A	Voucher	36,000	0	0	0	36,000	36,000		
								Centrally Sponsored Schemes	General-Voted	2368	Voucher	4,000	0	0	0	4,000	4,000		
								Centrally Sponsored Schemes	General-Voted	2368A	Voucher	36,000	0	0	0	36,000	36,000		
								Centrally Sponsored Schemes	General-Voted	2369	Voucher	4,000	0	0	0	4,000	4,000		
								Centrally Sponsored Schemes	General-Voted	2369A	Voucher	36,000	0	0	0	36,000	36,000		
								Centrally Sponsored Schemes	General-Voted	2370	Voucher	4,000	0	0	0	4,000	4,000		
								Centrally Sponsored Schemes	General-Voted	2370A	Voucher	36,000	0	0	0	36,000	36,000		
								Centrally Sponsored Schemes	General-Voted	2371	Voucher	4,000	0	0	0	4,000	4,000		
								Centrally Sponsored Schemes	General-Voted	2371A	Voucher	36,000	0	0	0	36,000	36,000		
								Centrally Sponsored Schemes	General-Voted	2372	Voucher	4,000	0	0	0	4,000	4,000		
								Centrally Sponsored Schemes	General-Voted	2372A	Voucher	36,000	0	0	0	36,000	36,000		
								Centrally Sponsored Schemes	General-Voted	2373	Voucher	4,000	0	0	0	4,000	4,000		
								Centrally Sponsored Schemes	General-Voted	2373A	Voucher	36,000	0	0	0	36,000	36,000		
								Centrally Sponsored Schemes	General-Voted	2374	Voucher	4,000	0	0	0	4,000	4,000		
								Centrally Sponsored Schemes	General-Voted	2374A	Voucher	36,000	0	0	0	36,000	36,000		

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Department : Social Welfare Department																		
Treasury Cyber Treasury (SPARSH)																		
D.D.O. : 3900001 Director Of Social Welfare																		
Month of Account: JUN/2026																		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009 - 7610				
2236	02	101	(03) National Nutrition Mission Under Icdfs Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	2375	Voucher	4,000	0	0	0	4,000	4,000			
							Centrally Sponsored Schemes	General-Voted	2375A	Voucher	36,000	0	0	0	36,000	36,000		
							General-Voted	2933	Voucher	4,000	0	0	0	4,000	4,000			
							Centrally Sponsored Schemes	General-Voted	2933A	Voucher	36,000	0	0	0	36,000	36,000		
							General-Voted	4378	Voucher	4,000	0	0	0	4,000	4,000			
							Centrally Sponsored Schemes	General-Voted	4378A	Voucher	36,000	0	0	0	36,000	36,000		
							General-Voted	4379	Voucher	4,000	0	0	0	4,000	4,000			
							Centrally Sponsored Schemes	General-Voted	4379A	Voucher	36,000	0	0	0	36,000	36,000		
							General-Voted	4380	Voucher	4,000	0	0	0	4,000	4,000			
							Centrally Sponsored Schemes	General-Voted	4380A	Voucher	36,000	0	0	0	36,000	36,000		
							General-Voted	4381	Voucher	19,200	0	0	0	19,200	19,200			
							Centrally Sponsored Schemes	General-Voted	4381A	Voucher	1,72,800	0	0	0	1,72,800	1,72,800		
							General-Voted	4382	Voucher	4,000	0	0	0	4,000	4,000			
							Centrally Sponsored Schemes	General-Voted	4382A	Voucher	36,000	0	0	0	36,000	36,000		
							General-Voted	4503	Voucher	250	0	0	0	250	250			
							Centrally	General-Voted	4503A	Voucher	2,250	0	0	0	2,250	2,250		

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Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001		Director Of Social Welfare													
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2236	02	101	(03) National Nutrition Mission Under Icdfs Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4504	Voucher	10,200	0	0	0	0	10,200	10,200	
							General-Voted	4504A	Voucher	91,800	0	0	0	0	91,800	91,800	
							Centrally Sponsored Schemes		General-Voted	4505	Voucher	5,375	0	0	0	5,375	5,375
							Centrally Sponsored Schemes		General-Voted	4505A	Voucher	48,375	0	0	0	48,375	48,375
							Centrally Sponsored Schemes		General-Voted	4506	Voucher	2,000	0	0	0	2,000	2,000
							Centrally Sponsored Schemes		General-Voted	4506A	Voucher	18,000	0	0	0	18,000	18,000
							Centrally Sponsored Schemes		General-Voted	4545	Voucher	4,800	0	0	0	4,800	4,800
							Centrally Sponsored Schemes		General-Voted	4545A	Voucher	43,200	0	0	0	43,200	43,200
							Centrally Sponsored Schemes		General-Voted	4820	Voucher	975	0	0	0	975	975
							Centrally Sponsored Schemes		General-Voted	4820A	Voucher	8,775	0	0	0	8,775	8,775
							Centrally Sponsored Schemes		General-Voted	4821	Voucher	250	0	0	0	250	250
							Centrally Sponsored Schemes		General-Voted	4821A	Voucher	2,250	0	0	0	2,250	2,250
							Centrally Sponsored Schemes		General-Voted	4822	Voucher	5,600	0	0	0	5,600	5,600
							Centrally Sponsored Schemes		General-Voted	4822A	Voucher	50,400	0	0	0	50,400	50,400
							Centrally Sponsored Schemes		General-Voted	4823	Voucher	6,475	0	0	0	6,475	6,475
							Centrally Sponsored Schemes		General-Voted	4823A	Voucher	58,275	0	0	0	58,275	58,275

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE																												
Department :		Social Welfare Department																														
Treasury		Cyber Treasury (SPARSH)																														
D.D.O. :		3900001		Director Of Social Welfare																												
Month of Account:		JUN/2026																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009			-			7610		
2236	02	101	(03) National Nutrition Mission Under Icdfs Scheme	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4824	Voucher		3,050	0	0	0	3,050	3,050																
							General-Voted	4824A	Voucher		27,450	0	0	0	27,450	27,450																
							General-Voted	4825	Voucher		2,300	0	0	0	2,300	2,300																
							Centrally Sponsored Schemes	General-Voted	4825A	Voucher		20,700	0	0	0	20,700	20,700															
							General-Voted	4826	Voucher		1,475	0	0	0	1,475	1,475																
							Centrally Sponsored Schemes	General-Voted	4826A	Voucher		13,275	0	0	0	13,275	13,275															
							General-Voted	4827	Voucher		1,650	0	0	0	1,650	1,650																
							Centrally Sponsored Schemes	General-Voted	4827A	Voucher		14,850	0	0	0	14,850	14,850															
							General-Voted	4828	Voucher		4,000	0	0	0	4,000	4,000																
							Centrally Sponsored Schemes	General-Voted	4828A	Voucher		36,000	0	0	0	36,000	36,000															
							General-Voted	4829	Voucher		3,000	0	0	0	3,000	3,000																
							Centrally Sponsored Schemes	General-Voted	4829A	Voucher		27,000	0	0	0	27,000	27,000															
							General-Voted	4830	Voucher		5,100	0	0	0	5,100	5,100																
							Centrally Sponsored Schemes	General-Voted	4830A	Voucher		45,900	0	0	0	45,900	45,900															
							General-Voted	4831	Voucher		2,800	0	0	0	2,800	2,800																
							Centrally	General-Voted	4831A	Voucher		25,200	0	0	0	25,200	25,200															

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Demand :				34	ADMINISTRATION OF SOCIAL WELFARE												
Department :				Social Welfare Department													
Treasury				Cyber Treasury (SPARSH)													
D.D.O. :				3900001	Director Of Social Welfare												
Month of Account:				JUN/2026													
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2236	02	101	(03) National Nutrition Mission Under Icdfs Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4832	Voucher	7,200	0	0	0	0	7,200	7,200	
							Centrally Sponsored Schemes	General-Voted	4832A	Voucher	64,800	0	0	0	0	64,800	64,800
							General-Voted	4833	Voucher	12,800	0	0	0	0	12,800	12,800	
							Centrally Sponsored Schemes	General-Voted	4833A	Voucher	1,15,200	0	0	0	0	1,15,200	1,15,200
							General-Voted	4834	Voucher	4,925	0	0	0	0	4,925	4,925	
							Centrally Sponsored Schemes	General-Voted	4834A	Voucher	44,325	0	0	0	0	44,325	44,325
							General-Voted	4835	Voucher	8,450	0	0	0	0	8,450	8,450	
							Centrally Sponsored Schemes	General-Voted	4835A	Voucher	76,050	0	0	0	0	76,050	76,050
							General-Voted	4836	Voucher	7,050	0	0	0	0	7,050	7,050	
							Centrally Sponsored Schemes	General-Voted	4836A	Voucher	63,450	0	0	0	0	63,450	63,450
							General-Voted	4837	Voucher	2,275	0	0	0	0	2,275	2,275	
							Centrally Sponsored Schemes	General-Voted	4837A	Voucher	20,475	0	0	0	0	20,475	20,475
							General-Voted	4838	Voucher	4,000	0	0	0	0	4,000	4,000	
							Centrally Sponsored Schemes	General-Voted	4838A	Voucher	36,000	0	0	0	0	36,000	36,000
							General-Voted	4839	Voucher	5,950	0	0	0	0	5,950	5,950	
							Centrally	General-Voted	4839A	Voucher	53,550	0	0	0	0	53,550	53,550

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																			
Department : Social Welfare Department																			
Treasury Cyber Treasury (SPARSH)																			
D.D.O. : 3900001 Director Of Social Welfare																			
Month of Account: JUN/2026																			
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2236	02	101	(03) National Nutrition Mission Under Icdfs Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4840	Voucher	7,200	0	0	0	7,200	7,200				
							Centrally Sponsored Schemes	General-Voted	4840A	Voucher	64,800	0	0	0	64,800	64,800			
								General-Voted	4841	Voucher	925	0	0	0	925	925			
							Centrally Sponsored Schemes	General-Voted	4841A	Voucher	8,325	0	0	0	8,325	8,325			
								General-Voted	4842	Voucher	875	0	0	0	875	875			
							Centrally Sponsored Schemes	General-Voted	4842A	Voucher	7,875	0	0	0	7,875	7,875			
								General-Voted	4843	Voucher	6,350	0	0	0	6,350	6,350			
							Centrally Sponsored Schemes	General-Voted	4843A	Voucher	57,150	0	0	0	57,150	57,150			
								General-Voted	4844	Voucher	4,000	0	0	0	4,000	4,000			
							Centrally Sponsored Schemes	General-Voted	4844A	Voucher	36,000	0	0	0	36,000	36,000			
								General-Voted	4845	Voucher	21,600	0	0	0	21,600	21,600			
							Centrally Sponsored Schemes	General-Voted	4845A	Voucher	1,94,400	0	0	0	1,94,400	1,94,400			
								General-Voted	4846	Voucher	3,925	0	0	0	3,925	3,925			
							Centrally Sponsored Schemes	General-Voted	4846A	Voucher	35,325	0	0	0	35,325	35,325			
								General-Voted	4847	Voucher	1,400	0	0	0	1,400	1,400			
							Centrally	General-Voted	4847A	Voucher	12,600	0	0	0	12,600	12,600			

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		JUN/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2236	02	101	(03) National Nutrition Mission Under Icdfs Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4848	Voucher	3,200	0	0	0	3,200	3,200		
						Centrally Sponsored Schemes	General-Voted	4848A	Voucher	28,800	0	0	0	28,800	28,800		
							General-Voted	4995	Voucher	12,000	0	0	0	12,000	12,000		
						Centrally Sponsored Schemes	General-Voted	4995A	Voucher	1,08,000	0	0	0	1,08,000	1,08,000		
							General-Voted	4996	Voucher	4,000	0	0	0	4,000	4,000		
						Centrally Sponsored Schemes	General-Voted	4996A	Voucher	36,000	0	0	0	36,000	36,000		
							General-Voted	4997	Voucher	7,075	0	0	0	7,075	7,075		
						Centrally Sponsored Schemes	General-Voted	4997A	Voucher	63,675	0	0	0	63,675	63,675		
							General-Voted	4998	Voucher	4,000	0	0	0	4,000	4,000		
						Centrally Sponsored Schemes	General-Voted	4998A	Voucher	36,000	0	0	0	36,000	36,000		
							General-Voted	4999	Voucher	3,850	0	0	0	3,850	3,850		
						Centrally Sponsored Schemes	General-Voted	4999A	Voucher	34,650	0	0	0	34,650	34,650		
							General-Voted	5000	Voucher	5,275	0	0	0	5,275	5,275		
						Centrally Sponsored Schemes	General-Voted	5000A	Voucher	47,475	0	0	0	47,475	47,475		
							General-Voted	6254	Voucher	1,500	0	0	0	1,500	1,500		
						Centrally	General-Voted	6254A	Voucher	13,500	0	0	0	13,500	13,500		

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Department : Social Welfare Department																			
Treasury Cyber Treasury (SPARSH)																			
D.D.O. : 3900001 Director Of Social Welfare																			
Month of Account: JUN/2026																			
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2236	02	101	(03) National Nutrition Mission Under Icdfs Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	6255	Voucher	950	0	0	0	950	950				
							Centrally Sponsored Schemes	General-Voted	6255A	Voucher	8,550	0	0	0	8,550	8,550			
							General-Voted	6256	Voucher	775	0	0	0	775	775				
							Centrally Sponsored Schemes	General-Voted	6256A	Voucher	6,975	0	0	0	6,975	6,975			
							General-Voted	6257	Voucher	1,150	0	0	0	1,150	1,150				
							Centrally Sponsored Schemes	General-Voted	6257A	Voucher	10,350	0	0	0	10,350	10,350			
							General-Voted	6258	Voucher	725	0	0	0	725	725				
							Centrally Sponsored Schemes	General-Voted	6258A	Voucher	6,525	0	0	0	6,525	6,525			
							General-Voted	6259	Voucher	1,625	0	0	0	1,625	1,625				
							Centrally Sponsored Schemes	General-Voted	6259A	Voucher	14,625	0	0	0	14,625	14,625			
							General-Voted	6260	Voucher	950	0	0	0	950	950				
							Centrally Sponsored Schemes	General-Voted	6260A	Voucher	8,550	0	0	0	8,550	8,550			
							General-Voted	6261	Voucher	825	0	0	0	825	825				
							Centrally Sponsored Schemes	General-Voted	6261A	Voucher	7,425	0	0	0	7,425	7,425			
							General-Voted	6262	Voucher	750	0	0	0	750	750				
							Centrally	General-Voted	6262A	Voucher	6,750	0	0	0	6,750	6,750			

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Department :				Social Welfare Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				3900001	Director Of Social Welfare														
Month of Account:				JUN/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2236	02	101	(03) National Nutrition Mission Under Icdfs Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	6263	Voucher	975	0	0	0	975	975				
							Centrally Sponsored Schemes	General-Voted	6263A	Voucher	8,775	0	0	0	8,775	8,775			
							General-Voted	6277	Voucher	8,725	0	0	0	8,725	8,725				
							Centrally Sponsored Schemes	General-Voted	6277A	Voucher	78,525	0	0	0	78,525	78,525			
							General-Voted	6278	Voucher	8,775	0	0	0	8,775	8,775				
							Centrally Sponsored Schemes	General-Voted	6278A	Voucher	78,975	0	0	0	78,975	78,975			
							General-Voted	6279	Voucher	2,075	0	0	0	2,075	2,075				
							Centrally Sponsored Schemes	General-Voted	6279A	Voucher	18,675	0	0	0	18,675	18,675			
							General-Voted	6280	Voucher	6,275	0	0	0	6,275	6,275				
							Centrally Sponsored Schemes	General-Voted	6280A	Voucher	56,475	0	0	0	56,475	56,475			
							General-Voted	6281	Voucher	1,133	0	0	0	1,133	1,133				
							Centrally Sponsored Schemes	General-Voted	6281A	Voucher	10,200	0	0	0	10,200	10,200			
							General-Voted	6282	Voucher	4,000	0	0	0	4,000	4,000				
							Centrally Sponsored Schemes	General-Voted	6282A	Voucher	36,000	0	0	0	36,000	36,000			
							General-Voted	6283	Voucher	400	0	0	0	400	400				
							Centrally	General-Voted	6283A	Voucher	3,600	0	0	0	3,600	3,600			

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Treasury				Cyber Treasury (SPARSH)													
D.D.O. :				3900001	Director Of Social Welfare												
Month of Account:				JUN/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2236	02	101	(03) National Nutrition Mission Under Icdfs Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	6290	Voucher	1,025	0	0	0	0	1,025	1,025	
							Centrally Sponsored Schemes	General-Voted	6290A	Voucher	9,225	0	0	0	0	9,225	9,225
							General-Voted	6291	Voucher	882	0	0	0	0	882	882	
							Centrally Sponsored Schemes	General-Voted	6291A	Voucher	7,947	0	0	0	0	7,947	7,947
							General-Voted	6384	Voucher	5,450	0	0	0	0	5,450	5,450	
							Centrally Sponsored Schemes	General-Voted	6384A	Voucher	49,050	0	0	0	0	49,050	49,050
							General-Voted	6447	Voucher	8,025	0	0	0	0	8,025	8,025	
							Centrally Sponsored Schemes	General-Voted	6447A	Voucher	72,225	0	0	0	0	72,225	72,225
							General-Voted	6448	Voucher	975	0	0	0	0	975	975	
							Centrally Sponsored Schemes	General-Voted	6448A	Voucher	8,775	0	0	0	0	8,775	8,775
							General-Voted	6449	Voucher	4,000	0	0	0	0	4,000	4,000	
							Centrally Sponsored Schemes	General-Voted	6449A	Voucher	36,000	0	0	0	0	36,000	36,000
							General-Voted	6450	Voucher	1,007	0	0	0	0	1,007	1,007	
							Centrally Sponsored Schemes	General-Voted	6450A	Voucher	9,068	0	0	0	0	9,068	9,068
							General-Voted	6451	Voucher	317	0	0	0	0	317	317	
							Centrally	General-Voted	6451A	Voucher	2,858	0	0	0	0	2,858	2,858

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Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001		Director Of Social Welfare													
Month of Account:		JUN/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2236	02	101	(03) National Nutrition Mission Under Icids Scheme		0	36.Grants-In-Aid General (Non-Salary)		General-Voted	6452	Voucher	4,000	0	0	0	4,000	4,000	
							Centrally Sponsored Schemes	General-Voted	6452A	Voucher	36,000	0	0	0	36,000	36,000	
								General-Voted	7925	Voucher	875	0	0	0	875	875	
							Centrally Sponsored Schemes	General-Voted	7925A	Voucher	7,875	0	0	0	7,875	7,875	
												47,47,612	0	0	0	47,47,612	47,47,612
												47,47,612	0	0	0	47,47,612	47,47,612
			(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme		0	36.Grants-In-Aid General (Non-Salary)		General-Voted	10526	Voucher	11,427	0	0	0	11,427	11,427	
							Centrally Sponsored Schemes	General-Voted	10526A	Voucher	1,02,851	0	0	0	1,02,851	1,02,851	
								General-Voted	10527	Voucher	83,531	0	0	0	83,531	83,531	
							Centrally Sponsored Schemes	General-Voted	10527A	Voucher	7,51,788	0	0	0	7,51,788	7,51,788	
								General-Voted	10528	Voucher	10,588	0	0	0	10,588	10,588	
							Centrally Sponsored Schemes	General-Voted	10528A	Voucher	95,299	0	0	0	95,299	95,299	
								General-Voted	10529	Voucher	73,234	0	0	0	73,234	73,234	
							Centrally Sponsored Schemes	General-Voted	10529A	Voucher	6,59,110	0	0	0	6,59,110	6,59,110	
								General-Voted	10535	Voucher	1,13,784	0	0	0	1,13,784	1,13,784	
							Centrally	General-Voted	10535A	Voucher	10,24,061	0	0	0	10,24,061	10,24,061	

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Department :				Social Welfare Department																
Treasury				Cyber Treasury (SPARSH)																
D.D.O. :				3900001 Director Of Social Welfare																
Month of Account:				JUN/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610		
2236				02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	10540	Voucher	24,594	0	0	0	24,594	24,594		
										General-Voted	10540A	Voucher	2,21,351	0	0	0	2,21,351	2,21,351		
											10541	Voucher	8,885	0	0	0	8,885	8,885		
											10541A	Voucher	79,969	0	0	0	79,969	79,969		
											10542	Voucher	20,864	0	0	0	20,864	20,864		
											10542A	Voucher	1,87,776	0	0	0	1,87,776	1,87,776		
											10543	Voucher	27,063	0	0	0	27,063	27,063		
											10543A	Voucher	2,43,572	0	0	0	2,43,572	2,43,572		
											10544	Voucher	11,971	0	0	0	11,971	11,971		
											10544A	Voucher	1,07,739	0	0	0	1,07,739	1,07,739		
											10545	Voucher	64,724	0	0	0	64,724	64,724		
											10545A	Voucher	5,82,519	0	0	0	5,82,519	5,82,519		
											4537	Voucher	63,939	0	0	0	63,939	63,939		
											4537A	Voucher	5,75,460	0	0	0	5,75,460	5,75,460		
											4538	Voucher	212	0	0	0	212	212		
											4538A	Voucher	1,913	0	0	0	1,913	1,913		

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Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		JUN/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4539	Voucher	1,23,131	0	0	0	1,23,131	1,23,131		
							General-Voted	4539A	Voucher	11,08,184	0	0	0	11,08,184	11,08,184		
							General-Voted	4540	Voucher	42,764	0	0	0	42,764	42,764		
							General-Voted	4540A	Voucher	3,84,884	0	0	0	3,84,884	3,84,884		
							General-Voted	4541	Voucher	9,000	0	0	0	9,000	9,000		
							General-Voted	4541A	Voucher	81,000	0	0	0	81,000	81,000		
							General-Voted	4542	Voucher	38,768	0	0	0	38,768	38,768		
							General-Voted	4542A	Voucher	3,48,918	0	0	0	3,48,918	3,48,918		
							General-Voted	4543	Voucher	5,841	0	0	0	5,841	5,841		
							General-Voted	4543A	Voucher	52,569	0	0	0	52,569	52,569		
							General-Voted	4544	Voucher	1,12,513	0	0	0	1,12,513	1,12,513		
							General-Voted	4544A	Voucher	10,12,620	0	0	0	10,12,620	10,12,620		
							General-Voted	4546	Voucher	24,560	0	0	0	24,560	24,560		
							General-Voted	4546A	Voucher	2,21,040	0	0	0	2,21,040	2,21,040		
							General-Voted	4547	Voucher	693	0	0	0	693	693		
							General-Voted	4547A	Voucher	6,238	0	0	0	6,238	6,238		

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Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		JUN/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4693	Voucher	24,570	0	0	0	24,570	24,570		
							Centrally Sponsored Schemes	General-Voted	4693A	Voucher	2,21,130	0	0	0	2,21,130	2,21,130	
							General-Voted	4694	Voucher	21,022	0	0	0	21,022	21,022		
							Centrally Sponsored Schemes	General-Voted	4694A	Voucher	1,89,201	0	0	0	1,89,201	1,89,201	
							General-Voted	4695	Voucher	13,070	0	0	0	13,070	13,070		
							Centrally Sponsored Schemes	General-Voted	4695A	Voucher	1,17,632	0	0	0	1,17,632	1,17,632	
							General-Voted	4696	Voucher	16,965	0	0	0	16,965	16,965		
							Centrally Sponsored Schemes	General-Voted	4696A	Voucher	1,52,686	0	0	0	1,52,686	1,52,686	
							General-Voted	4697	Voucher	21,022	0	0	0	21,022	21,022		
							Centrally Sponsored Schemes	General-Voted	4697A	Voucher	1,89,201	0	0	0	1,89,201	1,89,201	
							General-Voted	4698	Voucher	24,590	0	0	0	24,590	24,590		
							Centrally Sponsored Schemes	General-Voted	4698A	Voucher	2,21,310	0	0	0	2,21,310	2,21,310	
							General-Voted	4699	Voucher	19,982	0	0	0	19,982	19,982		
							Centrally Sponsored Schemes	General-Voted	4699A	Voucher	1,79,846	0	0	0	1,79,846	1,79,846	
							General-Voted	4700	Voucher	21,536	0	0	0	21,536	21,536		
							Centrally	General-Voted	4700A	Voucher	1,93,827	0	0	0	1,93,827	1,93,827	

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D.D.O. : 3900001 Director Of Social Welfare																			
Month of Account: JUN/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4701	Voucher	24,570	0	0	0	24,570	24,570				
							Centrally Sponsored Schemes	General-Voted	4701A	Voucher	2,21,130	0	0	0	2,21,130	2,21,130			
							General-Voted	4702	Voucher	24,990	0	0	0	24,990	24,990				
							Centrally Sponsored Schemes	General-Voted	4702A	Voucher	2,24,910	0	0	0	2,24,910	2,24,910			
							General-Voted	4703	Voucher	504	0	0	0	504	504				
							Centrally Sponsored Schemes	General-Voted	4703A	Voucher	4,536	0	0	0	4,536	4,536			
							General-Voted	4704	Voucher	13,070	0	0	0	13,070	13,070				
							Centrally Sponsored Schemes	General-Voted	4704A	Voucher	1,17,632	0	0	0	1,17,632	1,17,632			
							General-Voted	5035	Voucher	18,463	0	0	0	18,463	18,463				
							Centrally Sponsored Schemes	General-Voted	5035A	Voucher	1,66,170	0	0	0	1,66,170	1,66,170			
							General-Voted	5036	Voucher	18,152	0	0	0	18,152	18,152				
							Centrally Sponsored Schemes	General-Voted	5036A	Voucher	1,63,369	0	0	0	1,63,369	1,63,369			
							General-Voted	5037	Voucher	37,736	0	0	0	37,736	37,736				
							Centrally Sponsored Schemes	General-Voted	5037A	Voucher	3,39,625	0	0	0	3,39,625	3,39,625			
							General-Voted	5038	Voucher	4,110	0	0	0	4,110	4,110				
							Centrally	General-Voted	5038A	Voucher	36,993	0	0	0	36,993	36,993			

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																	
Department :		Social Welfare Department																	
Treasury		Cyber Treasury (SPARSH)																	
D.D.O. :		3900001 Director Of Social Welfare																	
Month of Account:		JUN/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	5039	Voucher	21,178	0	0	0	21,178	21,178				
							Centrally Sponsored Schemes	General-Voted	5039A	Voucher	1,90,609	0	0	0	1,90,609	1,90,609			
							General-Voted	5040	Voucher	86,902	0	0	0	86,902	86,902				
							Centrally Sponsored Schemes	General-Voted	5040A	Voucher	7,82,119	0	0	0	7,82,119	7,82,119			
							General-Voted	5041	Voucher	8,365	0	0	0	8,365	8,365				
							Centrally Sponsored Schemes	General-Voted	5041A	Voucher	75,294	0	0	0	75,294	75,294			
							General-Voted	5042	Voucher	1,30,529	0	0	0	1,30,529	1,30,529				
							Centrally Sponsored Schemes	General-Voted	5042A	Voucher	11,74,770	0	0	0	11,74,770	11,74,770			
							General-Voted	6265	Voucher	48,087	0	0	0	48,087	48,087				
							Centrally Sponsored Schemes	General-Voted	6265A	Voucher	4,32,791	0	0	0	4,32,791	4,32,791			
							General-Voted	6266	Voucher	83,438	0	0	0	83,438	83,438				
							Centrally Sponsored Schemes	General-Voted	6266A	Voucher	7,50,944	0	0	0	7,50,944	7,50,944			
							General-Voted	6267	Voucher	84,089	0	0	0	84,089	84,089				
							Centrally Sponsored Schemes	General-Voted	6267A	Voucher	7,56,803	0	0	0	7,56,803	7,56,803			
							General-Voted	6268	Voucher	91,280	0	0	0	91,280	91,280				
							Centrally	General-Voted	6268A	Voucher	8,21,529	0	0	0	8,21,529	8,21,529			

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE															
Department :				Social Welfare Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				3900001 Director Of Social Welfare															
Month of Account:				JUN/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	6269	Voucher	56,460	0	0	0	56,460	56,460				
							Centrally Sponsored Schemes	General-Voted	6269A	Voucher	5,08,142	0	0	0	5,08,142	5,08,142			
								General-Voted	6270	Voucher	242	0	0	0	242	242			
							Centrally Sponsored Schemes	General-Voted	6270A	Voucher	2,185	0	0	0	2,185	2,185			
								General-Voted	6271	Voucher	369	0	0	0	369	369			
							Centrally Sponsored Schemes	General-Voted	6271A	Voucher	3,328	0	0	0	3,328	3,328			
								General-Voted	6272	Voucher	52,880	0	0	0	52,880	52,880			
							Centrally Sponsored Schemes	General-Voted	6272A	Voucher	4,75,926	0	0	0	4,75,926	4,75,926			
								General-Voted	6273	Voucher	36,742	0	0	0	36,742	36,742			
							Centrally Sponsored Schemes	General-Voted	6273A	Voucher	3,30,683	0	0	0	3,30,683	3,30,683			
								General-Voted	6274	Voucher	62,634	0	0	0	62,634	62,634			
							Centrally Sponsored Schemes	General-Voted	6274A	Voucher	5,63,713	0	0	0	5,63,713	5,63,713			
								General-Voted	6275	Voucher	1	0	0	0	1	1			
							Centrally Sponsored Schemes	General-Voted	6275A	Voucher	16	0	0	0	16	16			
								General-Voted	6276	Voucher	9,642	0	0	0	9,642	9,642			
							Centrally	General-Voted	6276A	Voucher	86,778	0	0	0	86,778	86,778			

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																			
Department : Social Welfare Department																			
Treasury Cyber Treasury (SPARSH)																			
D.D.O. : 3900001 Director Of Social Welfare																			
Month of Account: JUN/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	6284	Voucher	45,988	0	0	0	45,988	45,988				
							Centrally Sponsored Schemes	General-Voted	6284A	Voucher	4,13,894	0	0	0	4,13,894	4,13,894			
							General-Voted	6285	Voucher	49,684	0	0	0	49,684	49,684				
							Centrally Sponsored Schemes	General-Voted	6285A	Voucher	4,47,164	0	0	0	4,47,164	4,47,164			
							General-Voted	6286	Voucher	1,017	0	0	0	1,017	1,017				
							Centrally Sponsored Schemes	General-Voted	6286A	Voucher	9,158	0	0	0	9,158	9,158			
							General-Voted	6287	Voucher	1,06,293	0	0	0	1,06,293	1,06,293				
							Centrally Sponsored Schemes	General-Voted	6287A	Voucher	9,56,641	0	0	0	9,56,641	9,56,641			
							General-Voted	6288	Voucher	176	0	0	0	176	176				
							Centrally Sponsored Schemes	General-Voted	6288A	Voucher	1,589	0	0	0	1,589	1,589			
							General-Voted	6293	Voucher	4,608	0	0	0	4,608	4,608				
							Centrally Sponsored Schemes	General-Voted	6293A	Voucher	41,476	0	0	0	41,476	41,476			
							General-Voted	6294	Voucher	26,470	0	0	0	26,470	26,470				
							Centrally Sponsored Schemes	General-Voted	6294A	Voucher	2,38,238	0	0	0	2,38,238	2,38,238			
							General-Voted	6295	Voucher	23,692	0	0	0	23,692	23,692				
							Centrally	General-Voted	6295A	Voucher	2,13,228	0	0	0	2,13,228	2,13,228			

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE																								
Department :		Social Welfare Department																										
Treasury		Cyber Treasury (SPARSH)																										
D.D.O. :		3900001		Director Of Social Welfare																								
Month of Account:		JUN/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																						8009 - 7610						
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	6296	Voucher	8,583	0	0	0	8,583	8,583													
							General-Voted	6296A	Voucher	77,256	0	0	0	77,256	77,256													
							General-Voted	6297	Voucher	1,20,937	0	0	0	1,20,937	1,20,937													
							Centrally Sponsored Schemes	General-Voted	6297A	Voucher	10,88,434	0	0	0	10,88,434	10,88,434												
							General-Voted	6298	Voucher	1,71,745	0	0	0	1,71,745	1,71,745													
							Centrally Sponsored Schemes	General-Voted	6298A	Voucher	15,45,706	0	0	0	15,45,706	15,45,706												
							General-Voted	6299	Voucher	1,11,704	0	0	0	1,11,704	1,11,704													
							Centrally Sponsored Schemes	General-Voted	6299A	Voucher	10,05,337	0	0	0	10,05,337	10,05,337												
							General-Voted	6300	Voucher	1,943	0	0	0	1,943	1,943													
							Centrally Sponsored Schemes	General-Voted	6300A	Voucher	17,493	0	0	0	17,493	17,493												
							General-Voted	6301	Voucher	74,924	0	0	0	74,924	74,924													
							Centrally Sponsored Schemes	General-Voted	6301A	Voucher	6,74,324	0	0	0	6,74,324	6,74,324												
							General-Voted	6302	Voucher	72,303	0	0	0	72,303	72,303													
							Centrally Sponsored Schemes	General-Voted	6302A	Voucher	6,50,727	0	0	0	6,50,727	6,50,727												
							General-Voted	6303	Voucher	1,27,154	0	0	0	1,27,154	1,27,154													
						Centrally	General-Voted	6303A	Voucher	11,44,393	0	0	0	11,44,393	11,44,393													

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE																													
Department :		Social Welfare Department																															
Treasury		Cyber Treasury (SPARSH)																															
D.D.O. :		3900001		Director Of Social Welfare																													
Month of Account:		JUN/2026																															
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																								8009			-			7610			
2236		02		101		(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme		0		36.Grants-In-Aid General (Non-Salary)				General-Voted		6385		Voucher		674		0		0			0			674		674	
												Centrally Sponsored Schemes		General-Voted		6385A		Voucher		6,066		0		0			0			6,066		6,066	
														General-Voted		6386		Voucher		1,23,895		0		0			0			1,23,895		1,23,895	
												Centrally Sponsored Schemes		General-Voted		6386A		Voucher		11,15,064		0		0			0			11,15,064		11,15,064	
														General-Voted		6387		Voucher		98,147		0		0			0			98,147		98,147	
												Centrally Sponsored Schemes		General-Voted		6387A		Voucher		8,83,332		0		0			0			8,83,332		8,83,332	
														General-Voted		6388		Voucher		90,508		0		0			0			90,508		90,508	
												Centrally Sponsored Schemes		General-Voted		6388A		Voucher		8,14,575		0		0			0			8,14,575		8,14,575	
														General-Voted		6389		Voucher		3,32,137		0		0			0			3,32,137		3,32,137	
												Centrally Sponsored Schemes		General-Voted		6389A		Voucher		29,89,236		0		0			0			29,89,236		29,89,236	
														General-Voted		6390		Voucher		2,09,238		0		0			0			2,09,238		2,09,238	
												Centrally Sponsored Schemes		General-Voted		6390A		Voucher		18,83,143		0		0			0			18,83,143		18,83,143	
														General-Voted		6391		Voucher		2,31,172		0		0			0			2,31,172		2,31,172	
												Centrally Sponsored Schemes		General-Voted		6391A		Voucher		20,80,554		0		0			0			20,80,554		20,80,554	
														General-Voted		6392		Voucher		1,03,586		0		0			0			1,03,586		1,03,586	
												Centrally		General-Voted		6392A		Voucher		9,32,282		0		0			0			9,32,282		9,32,282	

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE															
Department :				Social Welfare Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				3900001 Director Of Social Welfare															
Month of Account:				JUN/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	6393	Voucher	40,902	0	0	0	40,902	40,902				
							Centrally Sponsored Schemes	General-Voted	6393A	Voucher	3,68,118	0	0	0	3,68,118	3,68,118			
								General-Voted	6455	Voucher	3,44,606	0	0	0	3,44,606	3,44,606			
							Centrally Sponsored Schemes	General-Voted	6455A	Voucher	31,01,457	0	0	0	31,01,457	31,01,457			
								General-Voted	6456	Voucher	20,702	0	0	0	20,702	20,702			
							Centrally Sponsored Schemes	General-Voted	6456A	Voucher	1,86,326	0	0	0	1,86,326	1,86,326			
								General-Voted	6457	Voucher	4,527	0	0	0	4,527	4,527			
							Centrally Sponsored Schemes	General-Voted	6457A	Voucher	40,746	0	0	0	40,746	40,746			
								General-Voted	6458	Voucher	2,62,310	0	0	0	2,62,310	2,62,310			
							Centrally Sponsored Schemes	General-Voted	6458A	Voucher	23,60,793	0	0	0	23,60,793	23,60,793			
								General-Voted	6459	Voucher	2,217	0	0	0	2,217	2,217			
							Centrally Sponsored Schemes	General-Voted	6459A	Voucher	19,961	0	0	0	19,961	19,961			
								General-Voted	6460	Voucher	42	0	0	0	42	42			
							Centrally Sponsored Schemes	General-Voted	6460A	Voucher	379	0	0	0	379	379			
								General-Voted	6461	Voucher	47,101	0	0	0	47,101	47,101			
							Centrally	General-Voted	6461A	Voucher	4,23,914	0	0	0	4,23,914	4,23,914			

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		JUN/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	6462	Voucher	13,105	0	0	0	0	13,105	13,105	
							Centrally Sponsored Schemes	General-Voted	6462A	Voucher	1,17,945	0	0	0	1,17,945	1,17,945	
							General-Voted	6463	Voucher	3	0	0	0	3	3		
							Centrally Sponsored Schemes	General-Voted	6463A	Voucher	27	0	0	0	27	27	
							General-Voted	6464	Voucher	22,627	0	0	0	22,627	22,627		
							Centrally Sponsored Schemes	General-Voted	6464A	Voucher	2,03,646	0	0	0	2,03,646	2,03,646	
							General-Voted	6465	Voucher	31,439	0	0	0	31,439	31,439		
							Centrally Sponsored Schemes	General-Voted	6465A	Voucher	2,82,956	0	0	0	2,82,956	2,82,956	
							General-Voted	6466	Voucher	1,49,382	0	0	0	1,49,382	1,49,382		
							Centrally Sponsored Schemes	General-Voted	6466A	Voucher	13,44,440	0	0	0	13,44,440	13,44,440	
							General-Voted	6467	Voucher	1,39,197	0	0	0	1,39,197	1,39,197		
							Centrally Sponsored Schemes	General-Voted	6467A	Voucher	12,52,782	0	0	0	12,52,782	12,52,782	
							General-Voted	6468	Voucher	24,454	0	0	0	24,454	24,454		
							Centrally Sponsored Schemes	General-Voted	6468A	Voucher	2,20,094	0	0	0	2,20,094	2,20,094	
							General-Voted	6469	Voucher	1,36,698	0	0	0	1,36,698	1,36,698		
							Centrally	General-Voted	6469A	Voucher	12,30,282	0	0	0	12,30,282	12,30,282	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																	
Department :		Social Welfare Department																	
Treasury		Cyber Treasury (SPARSH)																	
D.D.O. :		3900001 Director Of Social Welfare																	
Month of Account:		JUN/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36.Grants-In-Aid General (Non-Salary)	General-Voted	6470	Voucher	11,976	0	0	0	11,976	11,976					
						Centrally Sponsored Schemes	General-Voted	6470A	Voucher	1,07,784	0	0	0	1,07,784	1,07,784				
						General-Voted	7926	Voucher	1,70,334	0	0	0	1,70,334	1,70,334					
						Centrally Sponsored Schemes	General-Voted	7926A	Voucher	15,33,015	0	0	0	15,33,015	15,33,015				
						General-Voted	7927	Voucher	5,130	0	0	0	5,130	5,130					
						Centrally Sponsored Schemes	General-Voted	7927A	Voucher	46,177	0	0	0	46,177	46,177				
						General-Voted	7928	Voucher	1,09,419	0	0	0	1,09,419	1,09,419					
						Centrally Sponsored Schemes	General-Voted	7928A	Voucher	9,84,776	0	0	0	9,84,776	9,84,776				
						Total Object Head-- 36 :								5,62,20,642	0	0	0	5,62,20,642	5,62,20,642
						Total Sub Head :								5,62,20,642	0	0	0	5,62,20,642	5,62,20,642
Total Minor Head 101 :								6,09,68,254	0	0	0	6,09,68,254	6,09,68,254						
Total Sub Major Head 2 :								6,09,68,254	0	0	0	6,09,68,254	6,09,68,254						
Total Major Head 2236 :								6,09,68,254	0	0	0	6,09,68,254	6,09,68,254						
4235	02	107	(14) Pradhan Mantri Jan Vikas Karyakaram (Pmjvk)	0	36. Grants-In-Aid (Non-Salary)	General-Voted	11545	Voucher	11,553	0	0	0	11,553	11,553					
						Centrally Sponsored Schemes	General-Voted	11545A	Voucher	1,03,985	0	0	0	1,03,985	1,03,985				
						General-Voted	407	Voucher	10,600	0	0	0	10,600	10,600					

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
4235	02	107	(14) Pradhan Mantri Jan Vikas Karyakaram (Pmjvk)	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	407A	Voucher	95,400	0	0		0	95,400	95,400
Total Object Head-- 36 :										2,21,538	0	0		0	2,21,538	2,21,538
Total Sub Head :										2,21,538	0	0		0	2,21,538	2,21,538
Total Minor Head 107 :										2,21,538	0	0		0	2,21,538	2,21,538
Total Sub Major Head 2 :										2,21,538	0	0		0	2,21,538	2,21,538
Total Major Head 4235 :										2,21,538	0	0		0	2,21,538	2,21,538
Total of Month :										17,87,94,284	0	0		0	17,87,94,284	17,87,94,284
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	4	36.Grants-In-Aid General (Non-Salary)		General-Voted	10547	Voucher	26,630	0	0		0	26,630	26,630
						Centrally Sponsored Schemes	General-Voted	10547A	Voucher	2,39,670	0	0		0	2,39,670	2,39,670
							General-Voted	1915	Voucher	45,600	0	0		0	45,600	45,600
						Centrally Sponsored Schemes	General-Voted	1915A	Voucher	4,10,400	0	0		0	4,10,400	4,10,400
							General-Voted	1916	Voucher	5,400	0	0		0	5,400	5,400
						Centrally	General-Voted	1916A	Voucher	48,600	0	0		0	48,600	48,600

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Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001		Director Of Social Welfare													
Month of Account:		JUL/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	4	36.Grants-In-Aid General (Non-Salary)		General-Voted	1917	Voucher	1,200	0	0	0	1,200	1,200		
							Centrally Sponsored Schemes	General-Voted	1917A	Voucher	10,800	0	0	0	10,800	10,800	
							General-Voted	1918	Voucher	21,600	0	0	0	21,600	21,600		
							Centrally Sponsored Schemes	General-Voted	1918A	Voucher	1,94,400	0	0	0	1,94,400	1,94,400	
							General-Voted	3141	Voucher	1,11,450	0	0	0	1,11,450	1,11,450		
							Centrally Sponsored Schemes	General-Voted	3141A	Voucher	10,03,050	0	0	0	10,03,050	10,03,050	
							General-Voted	3142	Voucher	1,200	0	0	0	1,200	1,200		
							Centrally Sponsored Schemes	General-Voted	3142A	Voucher	10,800	0	0	0	10,800	10,800	
							General-Voted	3143	Voucher	3,000	0	0	0	3,000	3,000		
							Centrally Sponsored Schemes	General-Voted	3143A	Voucher	27,000	0	0	0	27,000	27,000	
							General-Voted	4639	Voucher	27,000	0	0	0	27,000	27,000		
							Centrally Sponsored Schemes	General-Voted	4639A	Voucher	2,43,000	0	0	0	2,43,000	2,43,000	
							General-Voted	4640	Voucher	45,000	0	0	0	45,000	45,000		
							Centrally Sponsored Schemes	General-Voted	4640A	Voucher	4,05,000	0	0	0	4,05,000	4,05,000	
Total Object Head-- 36 :											28,80,800	0	0	0	28,80,800	28,80,800	

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Department :				Social Welfare Department												
Treasury				Cyber Treasury (SPARSH)												
D.D.O. :				3900001 Director Of Social Welfare												
Month of Account:				JUL/2026												
Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Deduction Deduction Amount Net Amount Gross																
Head Major Head Head Sub Head Schme Head Type Amount by DDO (as per A.G. A&E) (as per SOP) Amount																
				8009 - 7610 (A.G.))												
2235	02	102	(12) Integrated Child Development Services Schemes		Total Sub Head :				28,80,800	0	0	0	28,80,800	28,80,800		
			(27) Beti Bachao Beti Padhao	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	678A	Voucher	50,024	0	0	0	50,024	50,024	
						Centrally Sponsored Schemes	General-Voted	700A	Voucher	70,525	0	0	0	70,525	70,525	
						Total Object Head-- 36 :				1,20,549	0	0	0	1,20,549	1,20,549	
			Total Sub Head :				1,20,549	0	0	0	1,20,549	1,20,549				
		Total Minor Head 102 :				30,01,349	0	0	0	30,01,349	30,01,349					
		103	(19) Grant For Working Women'S Hostel	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4641	Voucher	8,400	0	0	0	8,400	8,400	
						Centrally Sponsored Schemes	General-Voted	4641A	Voucher	75,600	0	0	0	75,600	75,600	
							General-Voted	4653	Voucher	8,400	0	0	0	8,400	8,400	
						Centrally Sponsored Schemes	General-Voted	4653A	Voucher	75,600	0	0	0	75,600	75,600	
						Total Object Head-- 36 :				1,68,000	0	0	0	1,68,000	1,68,000	
						Total Sub Head :				1,68,000	0	0	0	1,68,000	1,68,000	
			(21) Hub For Empowerment Of Women	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	3340	Voucher	12,394	0	0	0	12,394	12,394	
						Centrally Sponsored Schemes	General-Voted	3340A	Voucher	1,11,550	0	0	0	1,11,550	1,11,550	
							General-Voted	4699	Voucher	20,500	0	0	0	20,500	20,500	

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Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		JUL/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted		4699A	Voucher	1,84,500	0	0		0	1,84,500	1,84,500
							General-Voted		4700	Voucher	2,548	0	0		0	2,548	2,548
						Centrally Sponsored Schemes	General-Voted		4700A	Voucher	22,940	0	0		0	22,940	22,940
							General-Voted		6158	Voucher	11,645	0	0		0	11,645	11,645
						Centrally Sponsored Schemes	General-Voted		6158A	Voucher	1,04,807	0	0		0	1,04,807	1,04,807
							General-Voted		6159	Voucher	16,510	0	0		0	16,510	16,510
						Centrally Sponsored Schemes	General-Voted		6159A	Voucher	1,48,590	0	0		0	1,48,590	1,48,590
							General-Voted		6160	Voucher	17,000	0	0		0	17,000	17,000
						Centrally Sponsored Schemes	General-Voted		6160A	Voucher	1,53,000	0	0		0	1,53,000	1,53,000
							General-Voted		6161	Voucher	17,000	0	0		0	17,000	17,000
						Centrally Sponsored Schemes	General-Voted		6161A	Voucher	1,53,000	0	0		0	1,53,000	1,53,000
							General-Voted		6162	Voucher	17,000	0	0		0	17,000	17,000
						Centrally Sponsored Schemes	General-Voted		6162A	Voucher	1,53,000	0	0		0	1,53,000	1,53,000
							General-Voted		6163	Voucher	14,200	0	0		0	14,200	14,200
						Centrally Sponsored	General-Voted		6163A	Voucher	1,27,800	0	0		0	1,27,800	1,27,800

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE																
Department :				Social Welfare Department																
Treasury				Cyber Treasury (SPARSH)																
D.D.O. :				3900001 Director Of Social Welfare																
Month of Account:				JUL/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2235				02	103	(21) Hub For Empowerment Of Women	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	6164	Voucher	17,000	0	0	0	17,000	17,000		
										General-Voted	6164A	Voucher	1,53,000	0	0	0	1,53,000	1,53,000		
										General-Voted	6165	Voucher	14,200	0	0	0	14,200	14,200		
										General-Voted	6165A	Voucher	1,27,800	0	0	0	1,27,800	1,27,800		
										General-Voted	6166	Voucher	17,000	0	0	0	17,000	17,000		
										General-Voted	6166A	Voucher	1,53,000	0	0	0	1,53,000	1,53,000		
										General-Voted	6167	Voucher	353	0	0	0	353	353		
										General-Voted	6167A	Voucher	3,183	0	0	0	3,183	3,183		
										General-Voted	6408	Voucher	17,000	0	0	0	17,000	17,000		
										General-Voted	6408A	Voucher	1,53,000	0	0	0	1,53,000	1,53,000		
										General-Voted	7160	Voucher	17,000	0	0	0	17,000	17,000		
	General-Voted	7160A	Voucher	1,53,000	0	0	0	1,53,000	1,53,000											
	General-Voted	7161	Voucher	13,600	0	0	0	13,600	13,600											
	General-Voted	7161A	Voucher	1,22,400	0	0	0	1,22,400	1,22,400											
	General-Voted	9235	Voucher	17,000	0	0	0	17,000	17,000											
	General-Voted	9235A	Voucher	1,53,000	0	0	0	1,53,000	1,53,000											

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Demand :			34 ADMINISTRATION OF SOCIAL WELFARE																			
Department :			Social Welfare Department																			
Treasury			Cyber Treasury (SPARSH)																			
D.D.O. :			3900001			Director Of Social Welfare																
Month of Account:			JUL/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
														<div>8009 - 7610</div>								
2235	02	103	(21) Hub For Empowerment Of Women		0	36.Grants-In-Aid General (Non-Salary)		Total Object Head-- 36 :				24,19,520	0	0			0	24,19,520	24,19,520			
			Total Sub Head :												24,19,520	0	0			0	24,19,520	24,19,520
			(22) Shakti Sadan-Integrated Relief And Rehabilitation Home		0	36.Grants-In-Aid General (Non-Salary)		General-Voted	11538	Voucher	64	0	0			0	64	64				
								Centrally Sponsored Schemes	General-Voted	11538A	Voucher	584	0	0			0	584	584			
								General-Voted	11539	Voucher	99	0	0			0	99	99				
								Centrally Sponsored Schemes	General-Voted	11539A	Voucher	891	0	0			0	891	891			
								General-Voted	11540	Voucher	150	0	0			0	150	150				
								Centrally Sponsored Schemes	General-Voted	11540A	Voucher	1,359	0	0			0	1,359	1,359			
			Total Object Head-- 36 :												3,147	0	0			0	3,147	3,147
			Total Sub Head :												3,147	0	0			0	3,147	3,147
			(23) Pradhan Mantri Matru Vandana Yojana (Pmmvy)		1	36.Grants-In-Aid General (Non-Salary)		General-Voted	10960	Voucher	4,500	0	0			0	4,500	4,500				
								Centrally Sponsored Schemes	General-Voted	10960A	Voucher	40,500	0	0			0	40,500	40,500			
								General-Voted	10961	Voucher	4,200	0	0			0	4,200	4,200				
								Centrally Sponsored Schemes	General-Voted	10961A	Voucher	37,800	0	0			0	37,800	37,800			
								General-Voted	10963	Voucher	300	0	0			0	300	300				
								Centrally Sponsored	General-Voted	10963A	Voucher	2,700	0	0			0	2,700	2,700			

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Department :		Social Welfare Department																																		
Treasury		Cyber Treasury (SPARSH)																																		
D.D.O. :		3900001		Director Of Social Welfare																																
Month of Account:		JUL/2026																																		
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)							
																								8009 - 7610												
2235	02	103	(23) Pradhan Mantri Matru Vandana Yojana (Pmmvy)	1	36.Grants-In-Aid General (Non-Salary)		General-Voted	10965	Voucher	200	0	0	0	200	200																					
						Centrally Sponsored Schemes	General-Voted	10965A	Voucher	1,800	0	0	0	1,800	1,800																					
							General-Voted	10970	Voucher	2,100	0	0	0	2,100	2,100																					
						Centrally Sponsored Schemes	General-Voted	10970A	Voucher	18,900	0	0	0	18,900	18,900																					
							General-Voted	10971	Voucher	6,600	0	0	0	6,600	6,600																					
						Centrally Sponsored Schemes	General-Voted	10971A	Voucher	59,400	0	0	0	59,400	59,400																					
							General-Voted	10973	Voucher	600	0	0	0	600	600																					
						Centrally Sponsored Schemes	General-Voted	10973A	Voucher	5,400	0	0	0	5,400	5,400																					
							General-Voted	10977	Voucher	600	0	0	0	600	600																					
						Centrally Sponsored Schemes	General-Voted	10977A	Voucher	5,400	0	0	0	5,400	5,400																					
							General-Voted	10978	Voucher	600	0	0	0	600	600																					
						Centrally Sponsored Schemes	General-Voted	10978A	Voucher	5,400	0	0	0	5,400	5,400																					
							General-Voted	10980	Voucher	200	0	0	0	200	200																					
						Centrally Sponsored Schemes	General-Voted	10980A	Voucher	1,800	0	0	0	1,800	1,800																					
							General-Voted	10983	Voucher	2,400	0	0	0	2,400	2,400																					
						Centrally	General-Voted	10983A	Voucher	21,600	0	0	0	21,600	21,600																					

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Department :				Social Welfare Department																										
Treasury				Cyber Treasury (SPARSH)																										
D.D.O. :				3900001	Director Of Social Welfare																									
Month of Account:				JUL/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2235	02	103	(23) Pradhan Mantri Matru Vandana Yojana (Pmmvy)	1	36.Grants-In-Aid General (Non-Salary)		General-Voted	10986	Voucher	5,800	0	0	0	5,800	5,800															
						Centrally Sponsored Schemes	General-Voted	10986A	Voucher	52,200	0	0	0	52,200	52,200															
							General-Voted	10989	Voucher	900	0	0	0	900	900															
						Centrally Sponsored Schemes	General-Voted	10989A	Voucher	8,100	0	0	0	8,100	8,100															
							General-Voted	10990	Voucher	600	0	0	0	600	600															
						Centrally Sponsored Schemes	General-Voted	10990A	Voucher	5,400	0	0	0	5,400	5,400															
							General-Voted	10992	Voucher	2,000	0	0	0	2,000	2,000															
						Centrally Sponsored Schemes	General-Voted	10992A	Voucher	18,000	0	0	0	18,000	18,000															
							General-Voted	10995	Voucher	2,100	0	0	0	2,100	2,100															
						Centrally Sponsored Schemes	General-Voted	10995A	Voucher	18,900	0	0	0	18,900	18,900															
							General-Voted	11000	Voucher	3,000	0	0	0	3,000	3,000															
						Centrally Sponsored Schemes	General-Voted	11000A	Voucher	27,000	0	0	0	27,000	27,000															
							General-Voted	11001	Voucher	800	0	0	0	800	800															
						Centrally Sponsored Schemes	General-Voted	11001A	Voucher	7,200	0	0	0	7,200	7,200															
							General-Voted	23	Voucher	22,000	0	0	0	22,000	22,000															
							General-Voted	26	Voucher	30,000	0	0	0	30,000	30,000															

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Department :				Social Welfare Department																
Treasury				Cyber Treasury (SPARSH)																
D.D.O. :				3900001 Director Of Social Welfare																
Month of Account:				JUL/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																<div>8009 - 7610</div>				
2235	02	103	(23) Pradhan Mantri Matru Vandana Yojana (Pmmvy)	1	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	6392	Voucher	800	0	0	0	800	800					
							General-Voted	6392A	Voucher	7,200	0	0	0	7,200	7,200					
							General-Voted	6397	Voucher	400	0	0	0	400	400					
							General-Voted	6397A	Voucher	3,600	0	0	0	3,600	3,600					
							General-Voted	6399	Voucher	600	0	0	0	600	600					
							General-Voted	6399A	Voucher	5,400	0	0	0	5,400	5,400					
							General-Voted	6400	Voucher	600	0	0	0	600	600					
							General-Voted	6400A	Voucher	5,400	0	0	0	5,400	5,400					
							General-Voted	6403	Voucher	1,200	0	0	0	1,200	1,200					
							General-Voted	6403A	Voucher	10,800	0	0	0	10,800	10,800					
							General-Voted	6404	Voucher	1,800	0	0	0	1,800	1,800					
							General-Voted	6404A	Voucher	16,200	0	0	0	16,200	16,200					
							Total Object Head-- 36 :						4,81,000	0	0	0	4,81,000	4,81,000		
				2	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	10966	Voucher	600	0	0	0	600	600					
							General-Voted	10966A	Voucher	5,400	0	0	0	5,400	5,400					

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		JUL/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	103	(23) Pradhan Mantri Matru Vandana Yojana (Pmmvy)	2	36.Grants-In-Aid General (Non-Salary)		Centrally Sponsored Schemes	General-Voted	10967	Voucher	600	0	0	0		600	600
								General-Voted	10967A	Voucher	5,400	0	0	0		5,400	5,400
								General-Voted	10974	Voucher	1,200	0	0	0		1,200	1,200
								General-Voted	10974A	Voucher	10,800	0	0	0		10,800	10,800
								General-Voted	10984	Voucher	200	0	0	0		200	200
								General-Voted	10984A	Voucher	1,800	0	0	0		1,800	1,800
								General-Voted	11002	Voucher	300	0	0	0		300	300
								General-Voted	11002A	Voucher	2,700	0	0	0		2,700	2,700
								General-Voted	11004	Voucher	1,200	0	0	0		1,200	1,200
								General-Voted	11004A	Voucher	10,800	0	0	0		10,800	10,800
								General-Voted	25	Voucher	2,000	0	0	0		2,000	2,000
								General-Voted	29	Voucher	6,000	0	0	0		6,000	6,000
					Total Object Head-- 36 :						49,000	0	0	0		49,000	49,000
				3	36.Grants-In-Aid General (Non-Salary)		Centrally Sponsored Schemes	General-Voted	10959	Voucher	20,400	0	0	0		20,400	20,400
								General-Voted	10959A	Voucher	1,83,600	0	0	0		1,83,600	1,83,600
								General-Voted	10962	Voucher	12,600	0	0	0		12,600	12,600
								General-Voted	10962A								

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(23) Pradhan Mantri Matru Vandana Yojana (Pmmvy)	3	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	10962A	Voucher	1,13,400	0	0		0	1,13,400	1,13,400
							General-Voted	10964	Voucher	22,400	0	0		0	22,400	22,400
						Centrally Sponsored Schemes	General-Voted	10964A	Voucher	2,01,600	0	0		0	2,01,600	2,01,600
							General-Voted	10968	Voucher	13,800	0	0		0	13,800	13,800
						Centrally Sponsored Schemes	General-Voted	10968A	Voucher	1,24,200	0	0		0	1,24,200	1,24,200
							General-Voted	10969	Voucher	13,200	0	0		0	13,200	13,200
						Centrally Sponsored Schemes	General-Voted	10969A	Voucher	1,18,800	0	0		0	1,18,800	1,18,800
							General-Voted	10972	Voucher	600	0	0		0	600	600
						Centrally Sponsored Schemes	General-Voted	10972A	Voucher	5,400	0	0		0	5,400	5,400
							General-Voted	10975	Voucher	23,100	0	0		0	23,100	23,100
						Centrally Sponsored Schemes	General-Voted	10975A	Voucher	2,07,900	0	0		0	2,07,900	2,07,900
							General-Voted	10976	Voucher	4,800	0	0		0	4,800	4,800
						Centrally Sponsored Schemes	General-Voted	10976A	Voucher	43,200	0	0		0	43,200	43,200
							General-Voted	10979	Voucher	27,200	0	0		0	27,200	27,200
						Centrally Sponsored	General-Voted	10979A	Voucher	2,44,800	0	0		0	2,44,800	2,44,800

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Demand :				34	ADMINISTRATION OF SOCIAL WELFARE																							
Department :				Social Welfare Department																								
Treasury				Cyber Treasury (SPARSH)																								
D.D.O. :				3900001	Director Of Social Welfare																							
Month of Account:				JUL/2026																								
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	103	(23) Pradhan Mantri Matru Vandana Yojana (Pmmvy)	3	36.Grants-In-Aid General (Non-Salary)		General-Voted	10981	Voucher	56,100	0	0	0	56,100	56,100													
						Centrally Sponsored Schemes	General-Voted	10981A	Voucher	5,04,900	0	0	0	5,04,900	5,04,900													
							General-Voted	10982	Voucher	19,800	0	0	0	19,800	19,800													
						Centrally Sponsored Schemes	General-Voted	10982A	Voucher	1,78,200	0	0	0	1,78,200	1,78,200													
							General-Voted	10985	Voucher	36,200	0	0	0	36,200	36,200													
						Centrally Sponsored Schemes	General-Voted	10985A	Voucher	3,25,800	0	0	0	3,25,800	3,25,800													
							General-Voted	10987	Voucher	12,000	0	0	0	12,000	12,000													
						Centrally Sponsored Schemes	General-Voted	10987A	Voucher	1,08,000	0	0	0	1,08,000	1,08,000													
							General-Voted	10988	Voucher	15,000	0	0	0	15,000	15,000													
						Centrally Sponsored Schemes	General-Voted	10988A	Voucher	1,35,000	0	0	0	1,35,000	1,35,000													
							General-Voted	10991	Voucher	22,400	0	0	0	22,400	22,400													
						Centrally Sponsored Schemes	General-Voted	10991A	Voucher	2,01,600	0	0	0	2,01,600	2,01,600													
							General-Voted	10993	Voucher	38,700	0	0	0	38,700	38,700													
						Centrally Sponsored Schemes	General-Voted	10993A	Voucher	3,48,300	0	0	0	3,48,300	3,48,300													
							General-Voted	10994	Voucher	11,600	0	0	0	11,600	11,600													
						Centrally	General-Voted	10994A	Voucher	1,04,400	0	0	0	1,04,400	1,04,400													

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Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(23) Pradhan Mantri Matru Vandana Yojana (Pmmvy)	3	36.Grants-In-Aid General (Non-Salary)		General-Voted	10996	Voucher	15,000	0	0	0	0	15,000	15,000
							General-Voted	10996A	Voucher	1,35,000	0	0	0	0	1,35,000	1,35,000
							General-Voted	10997	Voucher	200	0	0	0	0	200	200
							General-Voted	10997A	Voucher	1,800	0	0	0	0	1,800	1,800
							General-Voted	10998	Voucher	22,500	0	0	0	0	22,500	22,500
							General-Voted	10998A	Voucher	2,02,500	0	0	0	0	2,02,500	2,02,500
							General-Voted	10999	Voucher	18,000	0	0	0	0	18,000	18,000
							General-Voted	10999A	Voucher	1,62,000	0	0	0	0	1,62,000	1,62,000
							General-Voted	11003	Voucher	13,800	0	0	0	0	13,800	13,800
							General-Voted	11003A	Voucher	1,24,200	0	0	0	0	1,24,200	1,24,200
							General-Voted	22	Voucher	20,000	0	0	0	0	20,000	20,000
							General-Voted	24	Voucher	1,24,000	0	0	0	0	1,24,000	1,24,000
							General-Voted	27	Voucher	2,10,000	0	0	0	0	2,10,000	2,10,000
							General-Voted	28	Voucher	2,79,000	0	0	0	0	2,79,000	2,79,000
							General-Voted	6387	Voucher	200	0	0	0	0	200	200
							General-Voted	6387A	Voucher	1,800	0	0	0	0	1,800	1,800
							General-Voted	6388	Voucher	5,400	0	0	0	0	5,400	5,400

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Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	103	(23) Pradhan Mantri Matru Vandana Yojana (Pmmvy)	3	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	6388A	Voucher	48,600	0	0		0	48,600	48,600
							General-Voted	6389	Voucher	5,800	0	0		0	5,800	5,800
						Centrally Sponsored Schemes	General-Voted	6389A	Voucher	52,200	0	0		0	52,200	52,200
							General-Voted	6390	Voucher	5,400	0	0		0	5,400	5,400
						Centrally Sponsored Schemes	General-Voted	6390A	Voucher	48,600	0	0		0	48,600	48,600
							General-Voted	6391	Voucher	9,300	0	0		0	9,300	9,300
						Centrally Sponsored Schemes	General-Voted	6391A	Voucher	83,700	0	0		0	83,700	83,700
							General-Voted	6393	Voucher	7,800	0	0		0	7,800	7,800
						Centrally Sponsored Schemes	General-Voted	6393A	Voucher	70,200	0	0		0	70,200	70,200
							General-Voted	6394	Voucher	16,000	0	0		0	16,000	16,000
						Centrally Sponsored Schemes	General-Voted	6394A	Voucher	1,44,000	0	0		0	1,44,000	1,44,000
							General-Voted	6395	Voucher	9,600	0	0		0	9,600	9,600
						Centrally Sponsored Schemes	General-Voted	6395A	Voucher	86,400	0	0		0	86,400	86,400
							General-Voted	6396	Voucher	25,800	0	0		0	25,800	25,800
						Centrally Sponsored	General-Voted	6396A	Voucher	2,32,200	0	0		0	2,32,200	2,32,200

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		JUL/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(23) Pradhan Mantri Matru Vandana Yojana (Pmmvy)	3	36.Grants-In-Aid General (Non-Salary)		General-Voted	6398	Voucher	12,000	0	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	6398A	Voucher	1,08,000	0	0	0	0	1,08,000	1,08,000
							General-Voted	6401	Voucher	13,200	0	0	0	0	13,200	13,200
						Centrally Sponsored Schemes	General-Voted	6401A	Voucher	1,18,800	0	0	0	0	1,18,800	1,18,800
							General-Voted	6402	Voucher	20,400	0	0	0	0	20,400	20,400
						Centrally Sponsored Schemes	General-Voted	6402A	Voucher	1,83,600	0	0	0	0	1,83,600	1,83,600
							General-Voted	6405	Voucher	2,200	0	0	0	0	2,200	2,200
						Centrally Sponsored Schemes	General-Voted	6405A	Voucher	19,800	0	0	0	0	19,800	19,800
						Total Object Head-- 36 :				61,58,000	0	0	0	0	61,58,000	61,58,000
						Total Sub Head :				66,88,000	0	0	0	0	66,88,000	66,88,000
						Total Minor Head 103 :				92,78,667	0	0	0	0	92,78,667	92,78,667
		106	(07) Intervention Programmes For Drug Abuse	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	12668A	Voucher	19,550	0	0	0	0	19,550	19,550
						Centrally Sponsored Schemes	General-Voted	12669A	Voucher	24,150	0	0	0	0	24,150	24,150
						Centrally Sponsored Schemes	General-Voted	12670A	Voucher	24,900	0	0	0	0	24,900	24,900
						Centrally Sponsored Schemes	General-Voted	12671A	Voucher							

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																												
Department : Social Welfare Department																												
Treasury Cyber Treasury (SPARSH)																												
D.D.O. : 3900001 Director Of Social Welfare																												
Month of Account: JUL/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	106	(07) Intervention Programmes For Drug Abuse	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	12671A		22,100	0	0	0	22,100	22,100													
						Centrally Sponsored Schemes	General-Voted	12672A	Voucher	1,18,600	0	0	0	1,18,600	1,18,600													
						Centrally Sponsored Schemes	General-Voted	12673A	Voucher	15,000	0	0	0	15,000	15,000													
						Centrally Sponsored Schemes	General-Voted	12674A	Voucher	91,171	0	0	0	91,171	91,171													
						Centrally Sponsored Schemes	General-Voted	12675A	Voucher	80,000	0	0	0	80,000	80,000													
						Centrally Sponsored Schemes	General-Voted	12676A	Voucher	50,000	0	0	0	50,000	50,000													
						Centrally Sponsored Schemes	General-Voted	12677A	Voucher	13,500	0	0	0	13,500	13,500													
						Centrally Sponsored Schemes	General-Voted	12678A	Voucher	16,400	0	0	0	16,400	16,400													
						Centrally Sponsored Schemes	General-Voted	12679A	Voucher	15,000	0	0	0	15,000	15,000													
						Centrally Sponsored Schemes	General-Voted	12680A	Voucher	33,700	0	0	0	33,700	33,700													
						Centrally Sponsored Schemes	General-Voted	12681A	Voucher	7,800	0	0	0	7,800	7,800													

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Demand :				34	ADMINISTRATION OF SOCIAL WELFARE														
Department :				Social Welfare Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				3900001	Director Of Social Welfare														
Month of Account:				JUL/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2235	02	106	(07) Intervention Programmes For Drug Abuse	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	12682A	Voucher	38,500	0	0		0	38,500	38,500			
						Centrally Sponsored Schemes	General-Voted	12683A	Voucher	1,17,410	0	0		0	1,17,410	1,17,410			
						Centrally Sponsored Schemes	General-Voted	12684A	Voucher	1,65,162	0	0		0	1,65,162	1,65,162			
						Centrally Sponsored Schemes	General-Voted	12685A	Voucher	62,600	0	0		0	62,600	62,600			
						Centrally Sponsored Schemes	General-Voted	12686A	Voucher	47,900	0	0		0	47,900	47,900			
						Centrally Sponsored Schemes	General-Voted	12687A	Voucher	10,500	0	0		0	10,500	10,500			
						Centrally Sponsored Schemes	General-Voted	12688A	Voucher	1,07,800	0	0		0	1,07,800	1,07,800			
						Centrally Sponsored Schemes	General-Voted	12689A	Voucher	2,04,000	0	0		0	2,04,000	2,04,000			
						Centrally Sponsored Schemes	General-Voted	12691A	Voucher	81,540	0	0		0	81,540	81,540			
						Total Object Head-- 36 :					13,67,283	0	0		0	13,67,283	13,67,283		
						Total Sub Head :					13,67,283	0	0		0	13,67,283	13,67,283		
						(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	10448	Voucher	4,500	0	0		0	4,500	4,500
									Centrally	General-Voted	10448A	Voucher	40,500	0	0		0	40,500	40,500

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Demand :				34	ADMINISTRATION OF SOCIAL WELFARE																													
Department :				Social Welfare Department																														
Treasury				Cyber Treasury (SPARSH)																														
D.D.O. :				3900001	Director Of Social Welfare																													
Month of Account:				JUL/2026																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)					
																								8009 - 7610										
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	10449	Voucher	258	0	0	0	258	258																			
						Centrally Sponsored Schemes	General-Voted	10449A	Voucher	2,326	0	0	0	2,326	2,326																			
							General-Voted	10450	Voucher	4	0	0	0	4	4																			
						Centrally Sponsored Schemes	General-Voted	10450A	Voucher	39	0	0	0	39	39																			
							General-Voted	10451	Voucher	163	0	0	0	163	163																			
						Centrally Sponsored Schemes	General-Voted	10451A	Voucher	1,467	0	0	0	1,467	1,467																			
							General-Voted	10452	Voucher	20,075	0	0	0	20,075	20,075																			
						Centrally Sponsored Schemes	General-Voted	10452A	Voucher	1,80,684	0	0	0	1,80,684	1,80,684																			
							General-Voted	10453	Voucher	5,150	0	0	0	5,150	5,150																			
						Centrally Sponsored Schemes	General-Voted	10453A	Voucher	46,350	0	0	0	46,350	46,350																			
							General-Voted	10454	Voucher	500	0	0	0	500	500																			
						Centrally Sponsored Schemes	General-Voted	10454A	Voucher	4,500	0	0	0	4,500	4,500																			
							General-Voted	10455	Voucher	7,755	0	0	0	7,755	7,755																			
						Centrally Sponsored Schemes	General-Voted	10455A	Voucher	69,795	0	0	0	69,795	69,795																			
							General-Voted	10456	Voucher	1,404	0	0	0	1,404	1,404																			
						Centrally	General-Voted	10456A	Voucher	12,636	0	0	0	12,636	12,636																			

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																			
Department : Social Welfare Department																			
Treasury Cyber Treasury (SPARSH)																			
D.D.O. : 3900001 Director Of Social Welfare																			
Month of Account: JUL/2026																			
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	10457	Voucher	153	0	0	0	153	153				
						Centrally Sponsored Schemes	General-Voted	10457A	Voucher	1,383	0	0	0	1,383	1,383				
							General-Voted	10550	Voucher	1,500	0	0	0	1,500	1,500				
						Centrally Sponsored Schemes	General-Voted	10550A	Voucher	13,500	0	0	0	13,500	13,500				
							General-Voted	10552	Voucher	1,000	0	0	0	1,000	1,000				
						Centrally Sponsored Schemes	General-Voted	10552A	Voucher	9,000	0	0	0	9,000	9,000				
							General-Voted	10553	Voucher	910	0	0	0	910	910				
						Centrally Sponsored Schemes	General-Voted	10553A	Voucher	8,190	0	0	0	8,190	8,190				
							General-Voted	10554	Voucher	980	0	0	0	980	980				
						Centrally Sponsored Schemes	General-Voted	10554A	Voucher	8,820	0	0	0	8,820	8,820				
							General-Voted	10555	Voucher	561	0	0	0	561	561				
						Centrally Sponsored Schemes	General-Voted	10555A	Voucher	5,049	0	0	0	5,049	5,049				
							General-Voted	10557	Voucher	358	0	0	0	358	358				
						Centrally Sponsored Schemes	General-Voted	10557A	Voucher	3,222	0	0	0	3,222	3,222				
							General-Voted	10558	Voucher	600	0	0	0	600	600				
	Centrally	General-Voted	10558A	Voucher	5,400	0	0	0	5,400	5,400									

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE																													
Department :		Social Welfare Department																															
Treasury		Cyber Treasury (SPARSH)																															
D.D.O. :		3900001		Director Of Social Welfare																													
Month of Account:		JUL/2026																															
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																								8009			-			7610			
2235		02		106		(09) Integrated Child Protection Service		0		36.Grants-In-Aid General (Non-Salary)				General-Voted		10764		Voucher		1,900		0		0			0			1,900		1,900	
												Centrally Sponsored Schemes		General-Voted		10764A		Voucher		17,100		0		0			0			17,100		17,100	
														General-Voted		10765		Voucher		902		0		0			0			902		902	
												Centrally Sponsored Schemes		General-Voted		10765A		Voucher		8,118		0		0			0			8,118		8,118	
														General-Voted		11533		Voucher		41		0		0			0			41		41	
												Centrally Sponsored Schemes		General-Voted		11533A		Voucher		370		0		0			0			370		370	
														General-Voted		12893		Voucher		155		0		0			0			155		155	
												Centrally Sponsored Schemes		General-Voted		12893A		Voucher		1,400		0		0			0			1,400		1,400	
														General-Voted		4		Voucher		51,500		0		0			0			51,500		51,500	
														General-Voted		4642		Voucher		22,312		0		0			0			22,312		22,312	
												Centrally Sponsored Schemes		General-Voted		4642A		Voucher		2,00,816		0		0			0			2,00,816		2,00,816	
														General-Voted		4643		Voucher		24,149		0		0			0			24,149		24,149	
												Centrally Sponsored Schemes		General-Voted		4643A		Voucher		2,17,350		0		0			0			2,17,350		2,17,350	
														General-Voted		4644		Voucher		20,166		0		0			0			20,166		20,166	
												Centrally Sponsored Schemes		General-Voted		4644A		Voucher		1,81,503		0		0			0			1,81,503		1,81,503	
														General-Voted		4645		Voucher		11,867		0		0			0			11,867		11,867	

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE												
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001		Director Of Social Welfare												
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4645A	Voucher	1,06,812	0	0		0	1,06,812	1,06,812
							General-Voted	4646	Voucher	22,709	0	0		0	22,709	22,709
						Centrally Sponsored Schemes	General-Voted	4646A	Voucher	2,04,387	0	0		0	2,04,387	2,04,387
							General-Voted	4647	Voucher	22,709	0	0		0	22,709	22,709
						Centrally Sponsored Schemes	General-Voted	4647A	Voucher	2,04,386	0	0		0	2,04,386	2,04,386
							General-Voted	4648	Voucher	21,134	0	0		0	21,134	21,134
						Centrally Sponsored Schemes	General-Voted	4648A	Voucher	1,90,209	0	0		0	1,90,209	1,90,209
							General-Voted	4649	Voucher	23,539	0	0		0	23,539	23,539
						Centrally Sponsored Schemes	General-Voted	4649A	Voucher	2,11,851	0	0		0	2,11,851	2,11,851
							General-Voted	4650	Voucher	169	0	0		0	169	169
						Centrally Sponsored Schemes	General-Voted	4650A	Voucher	1,528	0	0		0	1,528	1,528
							General-Voted	4651	Voucher	7	0	0		0	7	7
						Centrally Sponsored Schemes	General-Voted	4651A	Voucher	71	0	0		0	71	71
							General-Voted	4652	Voucher	700	0	0		0	700	700
						Centrally Sponsored	General-Voted	4652A	Voucher	6,300	0	0		0	6,300	6,300

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE																												
Department :		Social Welfare Department																														
Treasury		Cyber Treasury (SPARSH)																														
D.D.O. :		3900001		Director Of Social Welfare																												
Month of Account:		JUL/2026																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
2235		02		106		(09) Integrated Child Protection Service		0		36.Grants-In-Aid General (Non-Salary)				General-Voted		4655		Voucher		26,349		0		0			0		26,349		26,349	
												Centrally Sponsored Schemes		General-Voted		4655A		Voucher		2,37,141		0		0			0		2,37,141		2,37,141	
														General-Voted		4656		Voucher		28,544		0		0			0		28,544		28,544	
												Centrally Sponsored Schemes		General-Voted		4656A		Voucher		2,56,899		0		0			0		2,56,899		2,56,899	
														General-Voted		4657		Voucher		23,638		0		0			0		23,638		23,638	
												Centrally Sponsored Schemes		General-Voted		4657A		Voucher		2,12,747		0		0			0		2,12,747		2,12,747	
														General-Voted		4658		Voucher		27,991		0		0			0		27,991		27,991	
												Centrally Sponsored Schemes		General-Voted		4658A		Voucher		2,51,919		0		0			0		2,51,919		2,51,919	
														General-Voted		4659		Voucher		2,000		0		0			0		2,000		2,000	
												Centrally Sponsored Schemes		General-Voted		4659A		Voucher		18,000		0		0			0		18,000		18,000	
														General-Voted		4660		Voucher		2,000		0		0			0		2,000		2,000	
												Centrally Sponsored Schemes		General-Voted		4660A		Voucher		18,000		0		0			0		18,000		18,000	
														General-Voted		4661		Voucher		18,248		0		0			0		18,248		18,248	
												Centrally Sponsored Schemes		General-Voted		4661A		Voucher		1,64,233		0		0			0		1,64,233		1,64,233	
														General-Voted		4662		Voucher		1,341		0		0			0		1,341		1,341	
												Centrally		General-Voted		4662A		Voucher		12,070		0		0			0		12,070		12,070	

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001		Director Of Social Welfare													
Month of Account:		JUL/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4663	Voucher	23,324	0	0	0	0	23,324	23,324	
							General-Voted	4663A	Voucher	2,09,923	0	0	0	0	2,09,923	2,09,923	
							Centrally Sponsored Schemes		General-Voted	4664	Voucher	3,000	0	0	0	3,000	3,000
							Centrally Sponsored Schemes		General-Voted	4664A	Voucher	27,000	0	0	0	27,000	27,000
							General-Voted	4665	Voucher	28,122	0	0	0	0	28,122	28,122	
							Centrally Sponsored Schemes		General-Voted	4665A	Voucher	2,53,100	0	0	0	2,53,100	2,53,100
							General-Voted	4711	Voucher	16,219	0	0	0	0	16,219	16,219	
							Centrally Sponsored Schemes		General-Voted	4711A	Voucher	1,45,976	0	0	0	1,45,976	1,45,976
							General-Voted	4712	Voucher	176	0	0	0	0	176	176	
							Centrally Sponsored Schemes		General-Voted	4712A	Voucher	1,584	0	0	0	1,584	1,584
							General-Voted	4713	Voucher	1,116	0	0	0	0	1,116	1,116	
							Centrally Sponsored Schemes		General-Voted	4713A	Voucher	10,047	0	0	0	10,047	10,047
							General-Voted	4714	Voucher	1,341	0	0	0	0	1,341	1,341	
							Centrally Sponsored Schemes		General-Voted	4714A	Voucher	12,070	0	0	0	12,070	12,070
							General-Voted	4715	Voucher	1,341	0	0	0	0	1,341	1,341	
							Centrally	General-Voted	4715A	Voucher	12,070	0	0	0	0	12,070	12,070

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE																													
Department :		Social Welfare Department																															
Treasury		Cyber Treasury (SPARSH)																															
D.D.O. :		3900001		Director Of Social Welfare																													
Month of Account:		JUL/2026																															
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																								8009			-			7610			
2235		02		106		(09) Integrated Child Protection Service		0		36.Grants-In-Aid General (Non-Salary)				General-Voted		4716		Voucher		1,000		0		0			0			1,000		1,000	
												Centrally Sponsored Schemes		General-Voted		4716A		Voucher		9,000		0		0			0			9,000		9,000	
														General-Voted		4717		Voucher		28,648		0		0			0			28,648		28,648	
												Centrally Sponsored Schemes		General-Voted		4717A		Voucher		2,57,837		0		0			0			2,57,837		2,57,837	
														General-Voted		4718		Voucher		2,418		0		0			0			2,418		2,418	
												Centrally Sponsored Schemes		General-Voted		4718A		Voucher		21,771		0		0			0			21,771		21,771	
														General-Voted		4719		Voucher		28,564		0		0			0			28,564		28,564	
												Centrally Sponsored Schemes		General-Voted		4719A		Voucher		2,57,078		0		0			0			2,57,078		2,57,078	
														General-Voted		4720		Voucher		3,000		0		0			0			3,000		3,000	
												Centrally Sponsored Schemes		General-Voted		4720A		Voucher		27,000		0		0			0			27,000		27,000	
														General-Voted		4721		Voucher		1,400		0		0			0			1,400		1,400	
												Centrally Sponsored Schemes		General-Voted		4721A		Voucher		12,600		0		0			0			12,600		12,600	
														General-Voted		4722		Voucher		26,569		0		0			0			26,569		26,569	
												Centrally Sponsored Schemes		General-Voted		4722A		Voucher		2,39,129		0		0			0			2,39,129		2,39,129	
														General-Voted		4723		Voucher		3,090		0		0			0			3,090		3,090	
												Centrally		General-Voted		4723A		Voucher		27,817		0		0			0			27,817		27,817	

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Demand :				34	ADMINISTRATION OF SOCIAL WELFARE																							
Department :				Social Welfare Department																								
Treasury				Cyber Treasury (SPARSH)																								
D.D.O. :				3900001	Director Of Social Welfare																							
Month of Account:				JUL/2026																								
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4724	Voucher	707	0	0	0	707	707													
						Centrally Sponsored Schemes	General-Voted	4724A	Voucher	6,365	0	0	0	6,365	6,365													
							General-Voted	4725	Voucher	6,200	0	0	0	6,200	6,200													
						Centrally Sponsored Schemes	General-Voted	4725A	Voucher	55,800	0	0	0	55,800	55,800													
							General-Voted	4726	Voucher	1,000	0	0	0	1,000	1,000													
						Centrally Sponsored Schemes	General-Voted	4726A	Voucher	9,000	0	0	0	9,000	9,000													
							General-Voted	4727	Voucher	1,500	0	0	0	1,500	1,500													
						Centrally Sponsored Schemes	General-Voted	4727A	Voucher	13,500	0	0	0	13,500	13,500													
							General-Voted	4728	Voucher	6,608	0	0	0	6,608	6,608													
						Centrally Sponsored Schemes	General-Voted	4728A	Voucher	59,472	0	0	0	59,472	59,472													
							General-Voted	4729	Voucher	3,293	0	0	0	3,293	3,293													
						Centrally Sponsored Schemes	General-Voted	4729A	Voucher	29,637	0	0	0	29,637	29,637													
							General-Voted	4730	Voucher	3,000	0	0	0	3,000	3,000													
						Centrally Sponsored Schemes	General-Voted	4730A	Voucher	27,000	0	0	0	27,000	27,000													
							General-Voted	4731	Voucher	3,122	0	0	0	3,122	3,122													
						Centrally	General-Voted	4731A	Voucher	28,101	0	0	0	28,101	28,101													

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																													
Department : Social Welfare Department																													
Treasury Cyber Treasury (SPARSH)																													
D.D.O. : 3900001 Director Of Social Welfare																													
Month of Account: JUL/2026																													
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																							8009 - 7610						
2235 02 106			(09) Integrated Child Protection Service		0		36.Grants-In-Aid General (Non-Salary)		General-Voted		4732		Voucher		3,000		0		0		0		3,000		3,000				
									General-Voted		4732A		Voucher		27,000		0		0		0		27,000		27,000				
									Centrally Sponsored Schemes		General-Voted		4733		Voucher		456		0		0		0		456		456		
									Centrally Sponsored Schemes		General-Voted		4733A		Voucher		4,113		0		0		0		4,113		4,113		
									General-Voted		4734		Voucher		6,250		0		0		0		6,250		6,250				
									Centrally Sponsored Schemes		General-Voted		4734A		Voucher		56,250		0		0		0		56,250		56,250		
									General-Voted		4735		Voucher		3,041		0		0		0		3,041		3,041				
									Centrally Sponsored Schemes		General-Voted		4735A		Voucher		27,373		0		0		0		27,373		27,373		
									General-Voted		4736		Voucher		26,264		0		0		0		26,264		26,264				
									Centrally Sponsored Schemes		General-Voted		4736A		Voucher		2,36,379		0		0		0		2,36,379		2,36,379		
									General-Voted		4737		Voucher		22,237		0		0		0		22,237		22,237				
									Centrally Sponsored Schemes		General-Voted		4737A		Voucher		2,00,140		0		0		0		2,00,140		2,00,140		
									General-Voted		4738		Voucher		19,913		0		0		0		19,913		19,913				
									Centrally Sponsored Schemes		General-Voted		4738A		Voucher		1,79,223		0		0		0		1,79,223		1,79,223		
									General-Voted		4739		Voucher		1,341		0		0		0		1,341		1,341				
Centrally		General-Voted		4739A		Voucher		12,070		0		0		0		12,070		12,070											

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Demand :			34 ADMINISTRATION OF SOCIAL WELFARE																
Department :			Social Welfare Department																
Treasury			Cyber Treasury (SPARSH)																
D.D.O. :			3900001 Director Of Social Welfare																
Month of Account:			JUL/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															<div>8009 - 7610</div>				
2235 02 106				(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4740	Voucher	2,000	0	0	0	2,000	2,000			
							Centrally Sponsored Schemes	General-Voted	4740A	Voucher	18,000	0	0	0	18,000	18,000			
								General-Voted	4741	Voucher	3,000	0	0	0	3,000	3,000			
							Centrally Sponsored Schemes	General-Voted	4741A	Voucher	27,000	0	0	0	27,000	27,000			
								General-Voted	4742	Voucher	1,800	0	0	0	1,800	1,800			
							Centrally Sponsored Schemes	General-Voted	4742A	Voucher	16,200	0	0	0	16,200	16,200			
								General-Voted	4743	Voucher	980	0	0	0	980	980			
							Centrally Sponsored Schemes	General-Voted	4743A	Voucher	8,825	0	0	0	8,825	8,825			
								General-Voted	4744	Voucher	1,712	0	0	0	1,712	1,712			
							Centrally Sponsored Schemes	General-Voted	4744A	Voucher	15,410	0	0	0	15,410	15,410			
								General-Voted	4745	Voucher	3,000	0	0	0	3,000	3,000			
							Centrally Sponsored Schemes	General-Voted	4745A	Voucher	27,000	0	0	0	27,000	27,000			
								General-Voted	4746	Voucher	2,061	0	0	0	2,061	2,061			
							Centrally Sponsored Schemes	General-Voted	4746A	Voucher	18,553	0	0	0	18,553	18,553			
								General-Voted	4747	Voucher	4,542	0	0	0	4,542	4,542			
							Centrally	General-Voted	4747A	Voucher	40,885	0	0	0	40,885	40,885			

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Demand :				34	ADMINISTRATION OF SOCIAL WELFARE																										
Department :				Social Welfare Department																											
Treasury				Cyber Treasury (SPARSH)																											
D.D.O. :				3900001	Director Of Social Welfare																										
Month of Account:				JUL/2026																											
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																								8009			-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4748	Voucher	2,800	0	0	0	2,800	2,800																
						Centrally Sponsored Schemes	General-Voted	4748A	Voucher	25,200	0	0	0	25,200	25,200																
							General-Voted	4749	Voucher	1,500	0	0	0	1,500	1,500																
						Centrally Sponsored Schemes	General-Voted	4749A	Voucher	13,500	0	0	0	13,500	13,500																
							General-Voted	4750	Voucher	6,012	0	0	0	6,012	6,012																
						Centrally Sponsored Schemes	General-Voted	4750A	Voucher	54,111	0	0	0	54,111	54,111																
							General-Voted	4751	Voucher	20,168	0	0	0	20,168	20,168																
						Centrally Sponsored Schemes	General-Voted	4751A	Voucher	1,81,521	0	0	0	1,81,521	1,81,521																
							General-Voted	4752	Voucher	10	0	0	0	10	10																
						Centrally Sponsored Schemes	General-Voted	4752A	Voucher	90	0	0	0	90	90																
							General-Voted	4753	Voucher	1,000	0	0	0	1,000	1,000																
						Centrally Sponsored Schemes	General-Voted	4753A	Voucher	9,000	0	0	0	9,000	9,000																
							General-Voted	4754	Voucher	11,900	0	0	0	11,900	11,900																
						Centrally Sponsored Schemes	General-Voted	4754A	Voucher	1,07,104	0	0	0	1,07,104	1,07,104																
							General-Voted	4755	Voucher	18,552	0	0	0	18,552	18,552																
						Centrally	General-Voted	4755A	Voucher	1,66,971	0	0	0	1,66,971	1,66,971																

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Demand :				34	ADMINISTRATION OF SOCIAL WELFARE													
Department :				Social Welfare Department														
Treasury				Cyber Treasury (SPARSH)														
D.D.O. :				3900001	Director Of Social Welfare													
Month of Account:				JUL/2026														
Major Head		Sub Major Head		Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4756	Voucher	17,829	0	0	0	0	0	0	17,829	17,829
						Centrally Sponsored Schemes	General-Voted	4756A	Voucher	1,60,469	0	0	0	0	0	1,60,469	1,60,469	
							General-Voted	4757	Voucher	2,244	0	0	0	0	0	2,244	2,244	
						Centrally Sponsored Schemes	General-Voted	4757A	Voucher	20,196	0	0	0	0	0	20,196	20,196	
							General-Voted	4758	Voucher	18,552	0	0	0	0	0	18,552	18,552	
						Centrally Sponsored Schemes	General-Voted	4758A	Voucher	1,66,973	0	0	0	0	0	1,66,973	1,66,973	
							General-Voted	4759	Voucher	1,341	0	0	0	0	0	1,341	1,341	
						Centrally Sponsored Schemes	General-Voted	4759A	Voucher	12,070	0	0	0	0	0	12,070	12,070	
							General-Voted	4760	Voucher	1,000	0	0	0	0	0	1,000	1,000	
						Centrally Sponsored Schemes	General-Voted	4760A	Voucher	9,000	0	0	0	0	0	9,000	9,000	
							General-Voted	4761	Voucher	1,400	0	0	0	0	0	1,400	1,400	
						Centrally Sponsored Schemes	General-Voted	4761A	Voucher	12,600	0	0	0	0	0	12,600	12,600	
							General-Voted	4762	Voucher	23,941	0	0	0	0	0	23,941	23,941	
						Centrally Sponsored Schemes	General-Voted	4762A	Voucher	2,15,470	0	0	0	0	0	2,15,470	2,15,470	
							General-Voted	4763	Voucher	28,066	0	0	0	0	0	28,066	28,066	
						Centrally	General-Voted	4763A	Voucher	2,52,603	0	0	0	0	0	2,52,603	2,52,603	

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																				
Department : Social Welfare Department																				
Treasury Cyber Treasury (SPARSH)																				
D.D.O. : 3900001 Director Of Social Welfare																				
Month of Account: JUL/2026																				
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4764	Voucher	1,341	0	0	0	1,341	1,341					
						Centrally Sponsored Schemes	General-Voted	4764A	Voucher	12,070	0	0	0	12,070	12,070					
							General-Voted	4765	Voucher	1,341	0	0	0	1,341	1,341					
						Centrally Sponsored Schemes	General-Voted	4765A	Voucher	12,070	0	0	0	12,070	12,070					
							General-Voted	4766	Voucher	1,341	0	0	0	1,341	1,341					
						Centrally Sponsored Schemes	General-Voted	4766A	Voucher	12,070	0	0	0	12,070	12,070					
							General-Voted	4767	Voucher	11,728	0	0	0	11,728	11,728					
						Centrally Sponsored Schemes	General-Voted	4767A	Voucher	1,05,559	0	0	0	1,05,559	1,05,559					
							General-Voted	4768	Voucher	1,456	0	0	0	1,456	1,456					
						Centrally Sponsored Schemes	General-Voted	4768A	Voucher	13,108	0	0	0	13,108	13,108					
							General-Voted	4769	Voucher	19,677	0	0	0	19,677	19,677					
						Centrally Sponsored Schemes	General-Voted	4769A	Voucher	1,77,099	0	0	0	1,77,099	1,77,099					
							General-Voted	4770	Voucher	2,000	0	0	0	2,000	2,000					
						Centrally Sponsored Schemes	General-Voted	4770A	Voucher	18,000	0	0	0	18,000	18,000					
							General-Voted	4771	Voucher	25,857	0	0	0	25,857	25,857					
						Centrally	General-Voted	4771A	Voucher	2,32,717	0	0	0	2,32,717	2,32,717					

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Demand :				34	ADMINISTRATION OF SOCIAL WELFARE													
Department :				Social Welfare Department														
Treasury				Cyber Treasury (SPARSH)														
D.D.O. :				3900001	Director Of Social Welfare													
Month of Account:				JUL/2026														
Major Head		Sub Major Head		Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4772	Voucher	27,559	0	0	0	27,559			27,559	
						Centrally Sponsored Schemes	General-Voted	4772A	Voucher	2,48,038	0	0	0	2,48,038			2,48,038	
							General-Voted	4773	Voucher	1,341	0	0	0	1,341			1,341	
						Centrally Sponsored Schemes	General-Voted	4773A	Voucher	12,070	0	0	0	12,070			12,070	
							General-Voted	4774	Voucher	27	0	0	0	27			27	
						Centrally Sponsored Schemes	General-Voted	4774A	Voucher	243	0	0	0	243			243	
							General-Voted	4775	Voucher	224	0	0	0	224			224	
						Centrally Sponsored Schemes	General-Voted	4775A	Voucher	2,019	0	0	0	2,019			2,019	
							General-Voted	4776	Voucher	22,100	0	0	0	22,100			22,100	
						Centrally Sponsored Schemes	General-Voted	4776A	Voucher	1,98,906	0	0	0	1,98,906			1,98,906	
							General-Voted	4777	Voucher	27,235	0	0	0	27,235			27,235	
						Centrally Sponsored Schemes	General-Voted	4777A	Voucher	2,45,124	0	0	0	2,45,124			2,45,124	
							General-Voted	4778	Voucher	1,000	0	0	0	1,000			1,000	
						Centrally Sponsored Schemes	General-Voted	4778A	Voucher	9,000	0	0	0	9,000			9,000	
							General-Voted	4779	Voucher	1,341	0	0	0	1,341			1,341	
						Centrally	General-Voted	4779A	Voucher	12,070	0	0	0	12,070			12,070	

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																			
Department : Social Welfare Department																			
Treasury Cyber Treasury (SPARSH)																			
D.D.O. : 3900001 Director Of Social Welfare																			
Month of Account: JUL/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4780	Voucher	14	0	0	0	14	14				
						Centrally Sponsored Schemes	General-Voted	4780A	Voucher	126	0	0	0	126	126				
							General-Voted	4781	Voucher	22,492	0	0	0	22,492	22,492				
						Centrally Sponsored Schemes	General-Voted	4781A	Voucher	2,02,429	0	0	0	2,02,429	2,02,429				
							General-Voted	4782	Voucher	10,703	0	0	0	10,703	10,703				
						Centrally Sponsored Schemes	General-Voted	4782A	Voucher	96,331	0	0	0	96,331	96,331				
							General-Voted	4783	Voucher	18,458	0	0	0	18,458	18,458				
						Centrally Sponsored Schemes	General-Voted	4783A	Voucher	1,66,126	0	0	0	1,66,126	1,66,126				
							General-Voted	4784	Voucher	23,940	0	0	0	23,940	23,940				
						Centrally Sponsored Schemes	General-Voted	4784A	Voucher	2,15,467	0	0	0	2,15,467	2,15,467				
							General-Voted	4785	Voucher	1,341	0	0	0	1,341	1,341				
						Centrally Sponsored Schemes	General-Voted	4785A	Voucher	12,070	0	0	0	12,070	12,070				
							General-Voted	4786	Voucher	2,411	0	0	0	2,411	2,411				
						Centrally Sponsored Schemes	General-Voted	4786A	Voucher	21,699	0	0	0	21,699	21,699				
							General-Voted	4787	Voucher	17,842	0	0	0	17,842	17,842				
						Centrally	General-Voted	4787A	Voucher	1,60,582	0	0	0	1,60,582	1,60,582				

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		JUL/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4788	Voucher	2,000	0	0	0	2,000	2,000		
						Centrally Sponsored Schemes	General-Voted	4788A	Voucher	18,000	0	0	0	18,000	18,000		
							General-Voted	4789	Voucher	18,413	0	0	0	18,413	18,413		
						Centrally Sponsored Schemes	General-Voted	4789A	Voucher	1,65,721	0	0	0	1,65,721	1,65,721		
							General-Voted	4790	Voucher	20,951	0	0	0	20,951	20,951		
						Centrally Sponsored Schemes	General-Voted	4790A	Voucher	1,88,560	0	0	0	1,88,560	1,88,560		
							General-Voted	4791	Voucher	1,550	0	0	0	1,550	1,550		
						Centrally Sponsored Schemes	General-Voted	4791A	Voucher	13,950	0	0	0	13,950	13,950		
							General-Voted	4792	Voucher	18,004	0	0	0	18,004	18,004		
						Centrally Sponsored Schemes	General-Voted	4792A	Voucher	1,62,037	0	0	0	1,62,037	1,62,037		
							General-Voted	4793	Voucher	7,200	0	0	0	7,200	7,200		
						Centrally Sponsored Schemes	General-Voted	4793A	Voucher	64,800	0	0	0	64,800	64,800		
							General-Voted	4794	Voucher	1,113	0	0	0	1,113	1,113		
						Centrally Sponsored Schemes	General-Voted	4794A	Voucher	10,018	0	0	0	10,018	10,018		
							General-Voted	4795	Voucher	30,674	0	0	0	30,674	30,674		
						Centrally	General-Voted	4795A	Voucher	2,76,066	0	0	0	2,76,066	2,76,066		

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Department :				Social Welfare Department														
Treasury				Cyber Treasury (SPARSH)														
D.D.O. :				3900001	Director Of Social Welfare													
Month of Account:				JUL/2026														
Major Head		Sub Major Head		Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4796	Voucher	4,248	0	0	0	0	0	0	4,248	4,248
							Centrally Sponsored Schemes	General-Voted	4796A	Voucher	38,232	0	0	0	0	0	38,232	38,232
							General-Voted	4797	Voucher	5,940	0	0	0	0	0	5,940	5,940	
							Centrally Sponsored Schemes	General-Voted	4797A	Voucher	53,460	0	0	0	0	0	53,460	53,460
							General-Voted	4798	Voucher	1,200	0	0	0	0	0	1,200	1,200	
							Centrally Sponsored Schemes	General-Voted	4798A	Voucher	10,800	0	0	0	0	0	10,800	10,800
							General-Voted	4799	Voucher	23,940	0	0	0	0	0	23,940	23,940	
							Centrally Sponsored Schemes	General-Voted	4799A	Voucher	2,15,467	0	0	0	0	0	2,15,467	2,15,467
							General-Voted	4800	Voucher	20,452	0	0	0	0	0	20,452	20,452	
							Centrally Sponsored Schemes	General-Voted	4800A	Voucher	1,84,075	0	0	0	0	0	1,84,075	1,84,075
							General-Voted	4801	Voucher	4,000	0	0	0	0	0	4,000	4,000	
							Centrally Sponsored Schemes	General-Voted	4801A	Voucher	36,000	0	0	0	0	0	36,000	36,000
							General-Voted	4802	Voucher	4,200	0	0	0	0	0	4,200	4,200	
							Centrally Sponsored Schemes	General-Voted	4802A	Voucher	37,800	0	0	0	0	0	37,800	37,800
							General-Voted	4803	Voucher	15,539	0	0	0	0	0	15,539	15,539	
							Centrally	General-Voted	4803A	Voucher	1,39,855	0	0	0	0	0	1,39,855	1,39,855

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE																								
Department :		Social Welfare Department																										
Treasury		Cyber Treasury (SPARSH)																										
D.D.O. :		3900001		Director Of Social Welfare																								
Month of Account:		JUL/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4804	Voucher	4,533	0	0	0	4,533	4,533													
						Centrally Sponsored Schemes	General-Voted	4804A	Voucher	40,804	0	0	0	40,804	40,804													
							General-Voted	4805	Voucher	1,302	0	0	0	1,302	1,302													
						Centrally Sponsored Schemes	General-Voted	4805A	Voucher	11,718	0	0	0	11,718	11,718													
							General-Voted	4806	Voucher	1,972	0	0	0	1,972	1,972													
						Centrally Sponsored Schemes	General-Voted	4806A	Voucher	17,748	0	0	0	17,748	17,748													
							General-Voted	4807	Voucher	921	0	0	0	921	921													
						Centrally Sponsored Schemes	General-Voted	4807A	Voucher	8,294	0	0	0	8,294	8,294													
							General-Voted	4808	Voucher	23,020	0	0	0	23,020	23,020													
						Centrally Sponsored Schemes	General-Voted	4808A	Voucher	2,07,188	0	0	0	2,07,188	2,07,188													
							General-Voted	4809	Voucher	16,329	0	0	0	16,329	16,329													
						Centrally Sponsored Schemes	General-Voted	4809A	Voucher	1,46,966	0	0	0	1,46,966	1,46,966													
							General-Voted	4810	Voucher	480	0	0	0	480	480													
						Centrally Sponsored Schemes	General-Voted	4810A	Voucher	4,320	0	0	0	4,320	4,320													
							General-Voted	4811	Voucher	718	0	0	0	718	718													
						Centrally	General-Voted	4811A	Voucher	6,470	0	0	0	6,470	6,470													

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Demand :				34	ADMINISTRATION OF SOCIAL WELFARE													
Department :				Social Welfare Department														
Treasury				Cyber Treasury (SPARSH)														
D.D.O. :				3900001	Director Of Social Welfare													
Month of Account:				JUL/2026														
Major Head		Sub Major Head		Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4812	Voucher	1,918	0	0	0	0	0	0	1,918	1,918
							Centrally Sponsored Schemes	General-Voted	4812A	Voucher	17,262	0	0	0	0	0	17,262	17,262
							General-Voted	4813	Voucher	4,200	0	0	0	0	0	4,200	4,200	
							Centrally Sponsored Schemes	General-Voted	4813A	Voucher	37,800	0	0	0	0	0	37,800	37,800
							General-Voted	4814	Voucher	2,647	0	0	0	0	0	2,647	2,647	
							Centrally Sponsored Schemes	General-Voted	4814A	Voucher	23,828	0	0	0	0	0	23,828	23,828
							General-Voted	4815	Voucher	701	0	0	0	0	0	701	701	
							Centrally Sponsored Schemes	General-Voted	4815A	Voucher	6,316	0	0	0	0	0	6,316	6,316
							General-Voted	4816	Voucher	1,215	0	0	0	0	0	1,215	1,215	
							Centrally Sponsored Schemes	General-Voted	4816A	Voucher	10,935	0	0	0	0	0	10,935	10,935
							General-Voted	4817	Voucher	2,021	0	0	0	0	0	2,021	2,021	
							Centrally Sponsored Schemes	General-Voted	4817A	Voucher	18,189	0	0	0	0	0	18,189	18,189
							General-Voted	4818	Voucher	2,400	0	0	0	0	0	2,400	2,400	
							Centrally Sponsored Schemes	General-Voted	4818A	Voucher	21,600	0	0	0	0	0	21,600	21,600
							General-Voted	4819	Voucher	424	0	0	0	0	0	424	424	
							Centrally	General-Voted	4819A	Voucher	3,816	0	0	0	0	0	3,816	3,816

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE																
Department :				Social Welfare Department																
Treasury				Cyber Treasury (SPARSH)																
D.D.O. :				3900001 Director Of Social Welfare																
Month of Account:				JUL/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009 - 7610					
2235				02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4820	Voucher	336	0	0	0	336	336		
										General-Voted	4820A	Voucher	3,024	0	0	0	3,024	3,024		
										Centrally Sponsored Schemes		General-Voted	4821	Voucher	1,184	0	0	0	1,184	1,184
										Centrally Sponsored Schemes		General-Voted	4821A	Voucher	10,663	0	0	0	10,663	10,663
										Centrally Sponsored Schemes		General-Voted	4822	Voucher	21,469	0	0	0	21,469	21,469
										Centrally Sponsored Schemes		General-Voted	4822A	Voucher	1,93,230	0	0	0	1,93,230	1,93,230
										Centrally Sponsored Schemes		General-Voted	4823	Voucher	630	0	0	0	630	630
										Centrally Sponsored Schemes		General-Voted	4823A	Voucher	5,670	0	0	0	5,670	5,670
										Centrally Sponsored Schemes		General-Voted	4824	Voucher	429	0	0	0	429	429
										Centrally Sponsored Schemes		General-Voted	4824A	Voucher	3,861	0	0	0	3,861	3,861
										Centrally Sponsored Schemes		General-Voted	4825	Voucher	559	0	0	0	559	559
										Centrally Sponsored Schemes		General-Voted	4825A	Voucher	5,031	0	0	0	5,031	5,031
										Centrally Sponsored Schemes		General-Voted	4826	Voucher	3,343	0	0	0	3,343	3,343
										Centrally Sponsored Schemes		General-Voted	4826A	Voucher	30,092	0	0	0	30,092	30,092
										Centrally Sponsored Schemes		General-Voted	4827	Voucher	5,768	0	0	0	5,768	5,768
										Centrally Sponsored Schemes		General-Voted	4827A	Voucher	51,915	0	0	0	51,915	51,915

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																	
Department : Social Welfare Department																	
Treasury Cyber Treasury (SPARSH)																	
D.D.O. : 3900001 Director Of Social Welfare																	
Month of Account: JUL/2026																	
Major Head			Sub Head		Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head			Head										8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4828	Voucher	143	0	0	0	143	143		
						Centrally Sponsored Schemes	General-Voted	4828A	Voucher	1,290	0	0	0	1,290	1,290		
							General-Voted	4829	Voucher	8,068	0	0	0	8,068	8,068		
						Centrally Sponsored Schemes	General-Voted	4829A	Voucher	72,612	0	0	0	72,612	72,612		
							General-Voted	4830	Voucher	1,049	0	0	0	1,049	1,049		
						Centrally Sponsored Schemes	General-Voted	4830A	Voucher	9,446	0	0	0	9,446	9,446		
							General-Voted	4831	Voucher	7,704	0	0	0	7,704	7,704		
						Centrally Sponsored Schemes	General-Voted	4831A	Voucher	69,341	0	0	0	69,341	69,341		
							General-Voted	4832	Voucher	1,216	0	0	0	1,216	1,216		
						Centrally Sponsored Schemes	General-Voted	4832A	Voucher	10,944	0	0	0	10,944	10,944		
							General-Voted	4833	Voucher	1,191	0	0	0	1,191	1,191		
						Centrally Sponsored Schemes	General-Voted	4833A	Voucher	10,725	0	0	0	10,725	10,725		
							General-Voted	4834	Voucher	23,423	0	0	0	23,423	23,423		
						Centrally Sponsored Schemes	General-Voted	4834A	Voucher	2,10,808	0	0	0	2,10,808	2,10,808		
							General-Voted	4835	Voucher	5,825	0	0	0	5,825	5,825		
						Centrally	General-Voted	4835A	Voucher	52,431	0	0	0	52,431	52,431		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																												
Department :		Social Welfare Department																												
Treasury		Cyber Treasury (SPARSH)																												
D.D.O. :		3900001		Director Of Social Welfare																										
Month of Account:		JUL/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2235	02	106	(09) Integrated Child Protection Service		0		36.Grants-In-Aid General (Non-Salary)		General-Voted		5		Voucher		2,00,759		0		0		0		2,00,759		2,00,759					
									General-Voted		5843		Voucher		1,341		0		0		0		1,341		1,341					
									Centrally Sponsored Schemes		5843A		Voucher		12,070		0		0		0		12,070		12,070					
									General-Voted		5844		Voucher		1,227		0		0		0		1,227		1,227					
									Centrally Sponsored Schemes		5844A		Voucher		11,046		0		0		0		11,046		11,046					
									General-Voted		5845		Voucher		1,341		0		0		0		1,341		1,341					
									Centrally Sponsored Schemes		5845A		Voucher		12,070		0		0		0		12,070		12,070					
									General-Voted		5846		Voucher		1,341		0		0		0		1,341		1,341					
									Centrally Sponsored Schemes		5846A		Voucher		12,070		0		0		0		12,070		12,070					
									General-Voted		5847		Voucher		1,000		0		0		0		1,000		1,000					
									Centrally Sponsored Schemes		5847A		Voucher		9,000		0		0		0		9,000		9,000					
									General-Voted		5848		Voucher		800		0		0		0		800		800					
									Centrally Sponsored Schemes		5848A		Voucher		7,200		0		0		0		7,200		7,200					
									General-Voted		5849		Voucher		800		0		0		0		800		800					
									Centrally Sponsored Schemes		5849A		Voucher		7,200		0		0		0		7,200		7,200					
															General-Voted		5850		Voucher		800		0		0		0		800	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		JUL/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	5850A	Voucher		7,200	0	0		0	7,200	7,200
							General-Voted	5851	Voucher		800	0	0		0	800	800
						Centrally Sponsored Schemes	General-Voted	5851A	Voucher		7,200	0	0		0	7,200	7,200
							General-Voted	5852	Voucher		800	0	0		0	800	800
						Centrally Sponsored Schemes	General-Voted	5852A	Voucher		7,200	0	0		0	7,200	7,200
							General-Voted	5853	Voucher		800	0	0		0	800	800
						Centrally Sponsored Schemes	General-Voted	5853A	Voucher		7,200	0	0		0	7,200	7,200
							General-Voted	5854	Voucher		18,039	0	0		0	18,039	18,039
						Centrally Sponsored Schemes	General-Voted	5854A	Voucher		1,62,351	0	0		0	1,62,351	1,62,351
							General-Voted	5855	Voucher		450	0	0		0	450	450
						Centrally Sponsored Schemes	General-Voted	5855A	Voucher		4,050	0	0		0	4,050	4,050
							General-Voted	5856	Voucher		4,603	0	0		0	4,603	4,603
						Centrally Sponsored Schemes	General-Voted	5856A	Voucher		41,435	0	0		0	41,435	41,435
							General-Voted	5857	Voucher		3,100	0	0		0	3,100	3,100
						Centrally Sponsored	General-Voted	5857A	Voucher		27,900	0	0		0	27,900	27,900

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE																
Department :				Social Welfare Department																
Treasury				Cyber Treasury (SPARSH)																
D.D.O. :				3900001 Director Of Social Welfare																
Month of Account:				JUL/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2235				02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	5858	Voucher	23,940	0	0	0	0	23,940	23,940	
										General-Voted	5858A	Voucher	2,15,467	0	0	0	0	2,15,467	2,15,467	
											5859	Voucher	19,602	0	0	0	0	19,602	19,602	
										General-Voted	5859A	Voucher	1,76,419	0	0	0	0	1,76,419	1,76,419	
											5860	Voucher	800	0	0	0	0	800	800	
											5860A	Voucher	7,200	0	0	0	0	7,200	7,200	
											5861	Voucher	22,821	0	0	0	0	22,821	22,821	
											5861A	Voucher	2,05,392	0	0	0	0	2,05,392	2,05,392	
											5862	Voucher	1,227	0	0	0	0	1,227	1,227	
											5862A	Voucher	11,046	0	0	0	0	11,046	11,046	
											5863	Voucher	280	0	0	0	0	280	280	
											5863A	Voucher	2,522	0	0	0	0	2,522	2,522	
											5864	Voucher	768	0	0	0	0	768	768	
											5864A	Voucher	6,915	0	0	0	0	6,915	6,915	
											5865	Voucher	3,500	0	0	0	0	3,500	3,500	
											5865A	Voucher	31,500	0	0	0	0	31,500	31,500	

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																			
Department : Social Welfare Department																			
Treasury Cyber Treasury (SPARSH)																			
D.D.O. : 3900001 Director Of Social Welfare																			
Month of Account: JUL/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	5866	Voucher	4,800	0	0	0	4,800	4,800				
						Centrally Sponsored Schemes	General-Voted	5866A	Voucher	43,200	0	0	0	43,200	43,200				
							General-Voted	5867	Voucher	1,588	0	0	0	1,588	1,588				
						Centrally Sponsored Schemes	General-Voted	5867A	Voucher	14,300	0	0	0	14,300	14,300				
							General-Voted	5868	Voucher	178	0	0	0	178	178				
						Centrally Sponsored Schemes	General-Voted	5868A	Voucher	1,602	0	0	0	1,602	1,602				
							General-Voted	5869	Voucher	1,341	0	0	0	1,341	1,341				
						Centrally Sponsored Schemes	General-Voted	5869A	Voucher	12,070	0	0	0	12,070	12,070				
							General-Voted	5870	Voucher	16,803	0	0	0	16,803	16,803				
						Centrally Sponsored Schemes	General-Voted	5870A	Voucher	1,51,231	0	0	0	1,51,231	1,51,231				
							General-Voted	5871	Voucher	2,186	0	0	0	2,186	2,186				
						Centrally Sponsored Schemes	General-Voted	5871A	Voucher	19,674	0	0	0	19,674	19,674				
							General-Voted	5872	Voucher	4,000	0	0	0	4,000	4,000				
						Centrally Sponsored Schemes	General-Voted	5872A	Voucher	36,000	0	0	0	36,000	36,000				
							General-Voted	5873	Voucher	1,447	0	0	0	1,447	1,447				
						Centrally	General-Voted	5873A	Voucher	13,028	0	0	0	13,028	13,028				

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Demand :				34	ADMINISTRATION OF SOCIAL WELFARE													
Department :				Social Welfare Department														
Treasury				Cyber Treasury (SPARSH)														
D.D.O. :				3900001	Director Of Social Welfare													
Month of Account:				JUL/2026														
Major Head		Sub Major Head		Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	5874	Voucher	7,007	0	0	0	0	7,007	7,007		
							Centrally Sponsored Schemes	General-Voted	5874A	Voucher	63,063	0	0	0	63,063	63,063		
							General-Voted	5875	Voucher	1,341	0	0	0	1,341	1,341			
							Centrally Sponsored Schemes	General-Voted	5875A	Voucher	12,070	0	0	0	12,070	12,070		
							General-Voted	5876	Voucher	1,000	0	0	0	1,000	1,000			
							Centrally Sponsored Schemes	General-Voted	5876A	Voucher	9,000	0	0	0	9,000	9,000		
							General-Voted	5877	Voucher	20,131	0	0	0	20,131	20,131			
							Centrally Sponsored Schemes	General-Voted	5877A	Voucher	1,81,184	0	0	0	1,81,184	1,81,184		
							General-Voted	5878	Voucher	1,802	0	0	0	1,802	1,802			
							Centrally Sponsored Schemes	General-Voted	5878A	Voucher	16,222	0	0	0	16,222	16,222		
							General-Voted	5879	Voucher	447	0	0	0	447	447			
							Centrally Sponsored Schemes	General-Voted	5879A	Voucher	4,028	0	0	0	4,028	4,028		
							General-Voted	5880	Voucher	750	0	0	0	750	750			
							Centrally Sponsored Schemes	General-Voted	5880A	Voucher	6,750	0	0	0	6,750	6,750		
							General-Voted	5881	Voucher	3,648	0	0	0	3,648	3,648			
							Centrally	General-Voted	5881A	Voucher	32,834	0	0	0	32,834	32,834		

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																				
Department : Social Welfare Department																				
Treasury Cyber Treasury (SPARSH)																				
D.D.O. : 3900001 Director Of Social Welfare																				
Month of Account: JUL/2026																				
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	5882	Voucher	1,260	0	0	0	1,260	1,260					
						Centrally Sponsored Schemes	General-Voted	5882A	Voucher	11,341	0	0	0	11,341	11,341					
							General-Voted	5883	Voucher	4,187	0	0	0	4,187	4,187					
						Centrally Sponsored Schemes	General-Voted	5883A	Voucher	37,690	0	0	0	37,690	37,690					
							General-Voted	5884	Voucher	703	0	0	0	703	703					
						Centrally Sponsored Schemes	General-Voted	5884A	Voucher	6,332	0	0	0	6,332	6,332					
							General-Voted	6295	Voucher	3,508	0	0	0	3,508	3,508					
						Centrally Sponsored Schemes	General-Voted	6295A	Voucher	31,573	0	0	0	31,573	31,573					
							General-Voted	6296	Voucher	8,146	0	0	0	8,146	8,146					
						Centrally Sponsored Schemes	General-Voted	6296A	Voucher	73,318	0	0	0	73,318	73,318					
							General-Voted	6297	Voucher	3,990	0	0	0	3,990	3,990					
						Centrally Sponsored Schemes	General-Voted	6297A	Voucher	35,917	0	0	0	35,917	35,917					
							General-Voted	6298	Voucher	3,000	0	0	0	3,000	3,000					
						Centrally Sponsored Schemes	General-Voted	6298A	Voucher	27,000	0	0	0	27,000	27,000					
							General-Voted	6299	Voucher	1,243	0	0	0	1,243	1,243					
						Centrally	General-Voted	6299A	Voucher	11,191	0	0	0	11,191	11,191					

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE																													
Department :		Social Welfare Department																															
Treasury		Cyber Treasury (SPARSH)																															
D.D.O. :		3900001		Director Of Social Welfare																													
Month of Account:		JUL/2026																															
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																								8009			-			7610			
2235		02		106		(09) Integrated Child Protection Service		0		36.Grants-In-Aid General (Non-Salary)				General-Voted		6300		Voucher		910		0		0			0			910		910	
												Centrally Sponsored Schemes		General-Voted		6300A		Voucher		8,192		0		0			0			8,192		8,192	
														General-Voted		6301		Voucher		3,300		0		0			0			3,300		3,300	
												Centrally Sponsored Schemes		General-Voted		6301A		Voucher		29,700		0		0			0			29,700		29,700	
														General-Voted		6302		Voucher		4,114		0		0			0			4,114		4,114	
												Centrally Sponsored Schemes		General-Voted		6302A		Voucher		37,031		0		0			0			37,031		37,031	
														General-Voted		6303		Voucher		1,860		0		0			0			1,860		1,860	
												Centrally Sponsored Schemes		General-Voted		6303A		Voucher		16,740		0		0			0			16,740		16,740	
														General-Voted		6304		Voucher		10,173		0		0			0			10,173		10,173	
												Centrally Sponsored Schemes		General-Voted		6304A		Voucher		91,558		0		0			0			91,558		91,558	
														General-Voted		6305		Voucher		372		0		0			0			372		372	
												Centrally Sponsored Schemes		General-Voted		6305A		Voucher		3,348		0		0			0			3,348		3,348	
														General-Voted		6306		Voucher		4,200		0		0			0			4,200		4,200	
												Centrally Sponsored Schemes		General-Voted		6306A		Voucher		37,800		0		0			0			37,800		37,800	
														General-Voted		6307		Voucher		15,600		0		0			0			15,600		15,600	
												Centrally		General-Voted		6307A		Voucher		1,40,400		0		0			0			1,40,400		1,40,400	

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Demand :				34	ADMINISTRATION OF SOCIAL WELFARE													
Department :				Social Welfare Department														
Treasury				Cyber Treasury (SPARSH)														
D.D.O. :				3900001	Director Of Social Welfare													
Month of Account:				JUL/2026														
Major Head		Sub Major Head		Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	6308	Voucher	300	0	0	0	300	300			
						Centrally Sponsored Schemes	General-Voted	6308A	Voucher	2,700	0	0	0	2,700	2,700			
							General-Voted	6309	Voucher	1,851	0	0	0	1,851	1,851			
						Centrally Sponsored Schemes	General-Voted	6309A	Voucher	16,659	0	0	0	16,659	16,659			
							General-Voted	6310	Voucher	780	0	0	0	780	780			
						Centrally Sponsored Schemes	General-Voted	6310A	Voucher	7,024	0	0	0	7,024	7,024			
							General-Voted	6311	Voucher	375	0	0	0	375	375			
						Centrally Sponsored Schemes	General-Voted	6311A	Voucher	3,375	0	0	0	3,375	3,375			
							General-Voted	6312	Voucher	2,799	0	0	0	2,799	2,799			
						Centrally Sponsored Schemes	General-Voted	6312A	Voucher	25,200	0	0	0	25,200	25,200			
							General-Voted	6313	Voucher	1,584	0	0	0	1,584	1,584			
						Centrally Sponsored Schemes	General-Voted	6313A	Voucher	14,256	0	0	0	14,256	14,256			
							General-Voted	6314	Voucher	3,986	0	0	0	3,986	3,986			
						Centrally Sponsored Schemes	General-Voted	6314A	Voucher	35,874	0	0	0	35,874	35,874			
							General-Voted	6315	Voucher	12,810	0	0	0	12,810	12,810			
						Centrally	General-Voted	6315A	Voucher	1,15,291	0	0	0	1,15,291	1,15,291			

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE																										
Department :				Social Welfare Department																										
Treasury				Cyber Treasury (SPARSH)																										
D.D.O. :				3900001 Director Of Social Welfare																										
Month of Account:				JUL/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	6316	Voucher	4,800	0	0	0	4,800	4,800															
						Centrally Sponsored Schemes	General-Voted	6316A	Voucher	43,200	0	0	0	43,200	43,200															
							General-Voted	6317	Voucher	1,200	0	0	0	1,200	1,200															
						Centrally Sponsored Schemes	General-Voted	6317A	Voucher	10,800	0	0	0	10,800	10,800															
							General-Voted	6318	Voucher	11,060	0	0	0	11,060	11,060															
						Centrally Sponsored Schemes	General-Voted	6318A	Voucher	99,548	0	0	0	99,548	99,548															
							General-Voted	6319	Voucher	4,092	0	0	0	4,092	4,092															
						Centrally Sponsored Schemes	General-Voted	6319A	Voucher	36,830	0	0	0	36,830	36,830															
							General-Voted	6320	Voucher	2,497	0	0	0	2,497	2,497															
						Centrally Sponsored Schemes	General-Voted	6320A	Voucher	22,473	0	0	0	22,473	22,473															
							General-Voted	6321	Voucher	1,550	0	0	0	1,550	1,550															
						Centrally Sponsored Schemes	General-Voted	6321A	Voucher	13,950	0	0	0	13,950	13,950															
							General-Voted	6322	Voucher	4,543	0	0	0	4,543	4,543															
						Centrally Sponsored Schemes	General-Voted	6322A	Voucher	40,894	0	0	0	40,894	40,894															
							General-Voted	6323	Voucher	6,256	0	0	0	6,256	6,256															
						Centrally	General-Voted	6323A	Voucher	56,307	0	0	0	56,307	56,307															

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																				
Department : Social Welfare Department																				
Treasury Cyber Treasury (SPARSH)																				
D.D.O. : 3900001 Director Of Social Welfare																				
Month of Account: JUL/2026																				
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
223502106				(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	6324	Voucher	5,085	0	0	0	5,085	5,085				
							Centrally Sponsored Schemes	General-Voted	6324A	Voucher	45,770	0	0	0	45,770	45,770				
								General-Voted	6325	Voucher	2,397	0	0	0	2,397	2,397				
							Centrally Sponsored Schemes	General-Voted	6325A	Voucher	21,573	0	0	0	21,573	21,573				
								General-Voted	6326	Voucher	727	0	0	0	727	727				
							Centrally Sponsored Schemes	General-Voted	6326A	Voucher	6,544	0	0	0	6,544	6,544				
								General-Voted	6327	Voucher	3,100	0	0	0	3,100	3,100				
							Centrally Sponsored Schemes	General-Voted	6327A	Voucher	27,900	0	0	0	27,900	27,900				
								General-Voted	6328	Voucher	2,847	0	0	0	2,847	2,847				
							Centrally Sponsored Schemes	General-Voted	6328A	Voucher	25,626	0	0	0	25,626	25,626				
								General-Voted	6329	Voucher	4,570	0	0	0	4,570	4,570				
							Centrally Sponsored Schemes	General-Voted	6329A	Voucher	41,132	0	0	0	41,132	41,132				
								General-Voted	6330	Voucher	1,200	0	0	0	1,200	1,200				
							Centrally Sponsored Schemes	General-Voted	6330A	Voucher	10,800	0	0	0	10,800	10,800				
								General-Voted	6331	Voucher	1,158	0	0	0	1,158	1,158				
							Centrally	General-Voted	6331A	Voucher	10,427	0	0	0	10,427	10,427				

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Demand :				34	ADMINISTRATION OF SOCIAL WELFARE													
Department :				Social Welfare Department														
Treasury				Cyber Treasury (SPARSH)														
D.D.O. :				3900001	Director Of Social Welfare													
Month of Account:				JUL/2026														
Major Head		Sub Major Head		Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	6332	Voucher	2,960	0	0	0	0	2,960	2,960		
							Centrally Sponsored Schemes	General-Voted	6332A	Voucher	26,640	0	0	0	26,640	26,640		
							General-Voted	6333	Voucher	372	0	0	0	372	372			
							Centrally Sponsored Schemes	General-Voted	6333A	Voucher	3,348	0	0	0	3,348	3,348		
							General-Voted	6334	Voucher	300	0	0	0	300	300			
							Centrally Sponsored Schemes	General-Voted	6334A	Voucher	2,700	0	0	0	2,700	2,700		
							General-Voted	6335	Voucher	378	0	0	0	378	378			
							Centrally Sponsored Schemes	General-Voted	6335A	Voucher	3,407	0	0	0	3,407	3,407		
							General-Voted	6336	Voucher	160	0	0	0	160	160			
							Centrally Sponsored Schemes	General-Voted	6336A	Voucher	1,446	0	0	0	1,446	1,446		
							General-Voted	6337	Voucher	711	0	0	0	711	711			
							Centrally Sponsored Schemes	General-Voted	6337A	Voucher	6,405	0	0	0	6,405	6,405		
							General-Voted	6338	Voucher	1,665	0	0	0	1,665	1,665			
							Centrally Sponsored Schemes	General-Voted	6338A	Voucher	14,985	0	0	0	14,985	14,985		
							General-Voted	6339	Voucher	19,587	0	0	0	19,587	19,587			
							Centrally	General-Voted	6339A	Voucher	1,76,287	0	0	0	1,76,287	1,76,287		

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE																
Department :				Social Welfare Department																
Treasury				Cyber Treasury (SPARSH)																
D.D.O. :				3900001 Director Of Social Welfare																
Month of Account:				JUL/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2235				02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)	General-Voted	6340	Voucher	10,115	0	0	0	10,115	10,115			
									Centrally Sponsored Schemes	General-Voted	6340A	Voucher	91,035	0	0	0	91,035	91,035		
									General-Voted	6341	Voucher	260	0	0	0	260	260			
									Centrally Sponsored Schemes	General-Voted	6341A	Voucher	2,340	0	0	0	2,340	2,340		
									General-Voted	6342	Voucher	440	0	0	0	440	440			
									Centrally Sponsored Schemes	General-Voted	6342A	Voucher	3,967	0	0	0	3,967	3,967		
									General-Voted	6343	Voucher	3,300	0	0	0	3,300	3,300			
									Centrally Sponsored Schemes	General-Voted	6343A	Voucher	29,700	0	0	0	29,700	29,700		
									General-Voted	6344	Voucher	2,074	0	0	0	2,074	2,074			
									Centrally Sponsored Schemes	General-Voted	6344A	Voucher	18,672	0	0	0	18,672	18,672		
									General-Voted	6415	Voucher	2,700	0	0	0	2,700	2,700			
									Centrally Sponsored Schemes	General-Voted	6415A	Voucher	24,300	0	0	0	24,300	24,300		
									General-Voted	6416	Voucher	478	0	0	0	478	478			
									Centrally Sponsored Schemes	General-Voted	6416A	Voucher	4,304	0	0	0	4,304	4,304		
									General-Voted	6417	Voucher	49,800	0	0	0	49,800	49,800			
									Centrally	General-Voted	6417A	Voucher	4,48,200	0	0	0	4,48,200	4,48,200		

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Demand :				34	ADMINISTRATION OF SOCIAL WELFARE													
Department :				Social Welfare Department														
Treasury				Cyber Treasury (SPARSH)														
D.D.O. :				3900001	Director Of Social Welfare													
Month of Account:				JUL/2026														
Major Head		Sub Major Head		Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	6418	Voucher	5,700	0	0	0	5,700	5,700			
						Centrally Sponsored Schemes	General-Voted	6418A	Voucher	51,300	0	0	0	51,300	51,300			
							General-Voted	6419	Voucher	10,447	0	0	0	10,447	10,447			
						Centrally Sponsored Schemes	General-Voted	6419A	Voucher	94,028	0	0	0	94,028	94,028			
							General-Voted	6420	Voucher	4,158	0	0	0	4,158	4,158			
						Centrally Sponsored Schemes	General-Voted	6420A	Voucher	37,428	0	0	0	37,428	37,428			
							General-Voted	6421	Voucher	216	0	0	0	216	216			
						Centrally Sponsored Schemes	General-Voted	6421A	Voucher	1,944	0	0	0	1,944	1,944			
							General-Voted	6422	Voucher	2,666	0	0	0	2,666	2,666			
						Centrally Sponsored Schemes	General-Voted	6422A	Voucher	23,997	0	0	0	23,997	23,997			
							General-Voted	6423	Voucher	5,768	0	0	0	5,768	5,768			
						Centrally Sponsored Schemes	General-Voted	6423A	Voucher	51,915	0	0	0	51,915	51,915			
							General-Voted	6424	Voucher	68	0	0	0	68	68			
						Centrally Sponsored Schemes	General-Voted	6424A	Voucher	615	0	0	0	615	615			
							General-Voted	6425	Voucher	803	0	0	0	803	803			
						Centrally	General-Voted	6425A	Voucher	7,227	0	0	0	7,227	7,227			

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Demand :				34	ADMINISTRATION OF SOCIAL WELFARE														
Department :				Social Welfare Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				3900001	Director Of Social Welfare														
Month of Account:				JUL/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	6426	Voucher	553	0	0	0	553	553				
						Centrally Sponsored Schemes	General-Voted	6426A	Voucher	4,977	0	0	0	4,977	4,977				
							General-Voted	6427	Voucher	803	0	0	0	803	803				
						Centrally Sponsored Schemes	General-Voted	6427A	Voucher	7,227	0	0	0	7,227	7,227				
							General-Voted	6428	Voucher	2,290	0	0	0	2,290	2,290				
						Centrally Sponsored Schemes	General-Voted	6428A	Voucher	20,615	0	0	0	20,615	20,615				
							General-Voted	6429	Voucher	1,968	0	0	0	1,968	1,968				
						Centrally Sponsored Schemes	General-Voted	6429A	Voucher	17,712	0	0	0	17,712	17,712				
							General-Voted	6430	Voucher	1,993	0	0	0	1,993	1,993				
						Centrally Sponsored Schemes	General-Voted	6430A	Voucher	17,937	0	0	0	17,937	17,937				
							General-Voted	6431	Voucher	11,556	0	0	0	11,556	11,556				
						Centrally Sponsored Schemes	General-Voted	6431A	Voucher	1,04,009	0	0	0	1,04,009	1,04,009				
							General-Voted	6432	Voucher	2,691	0	0	0	2,691	2,691				
						Centrally Sponsored Schemes	General-Voted	6432A	Voucher	24,225	0	0	0	24,225	24,225				
							General-Voted	6433	Voucher	185	0	0	0	185	185				
						Centrally	General-Voted	6433A	Voucher	1,665	0	0	0	1,665	1,665				

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Demand :				34	ADMINISTRATION OF SOCIAL WELFARE												
Department :				Social Welfare Department													
Treasury				Cyber Treasury (SPARSH)													
D.D.O. :				3900001	Director Of Social Welfare												
Month of Account:				JUL/2026													
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	6434	Voucher	1,156	0	0	0	0	1,156	1,156	
						Centrally Sponsored Schemes	General-Voted	6434A	Voucher	10,410	0	0	0	0	10,410	10,410	
							General-Voted	6435	Voucher	1,540	0	0	0	0	1,540	1,540	
						Centrally Sponsored Schemes	General-Voted	6435A	Voucher	13,860	0	0	0	0	13,860	13,860	
							General-Voted	6436	Voucher	849	0	0	0	0	849	849	
						Centrally Sponsored Schemes	General-Voted	6436A	Voucher	7,642	0	0	0	0	7,642	7,642	
							General-Voted	6437	Voucher	6,768	0	0	0	0	6,768	6,768	
						Centrally Sponsored Schemes	General-Voted	6437A	Voucher	60,915	0	0	0	0	60,915	60,915	
							General-Voted	6438	Voucher	145	0	0	0	0	145	145	
						Centrally Sponsored Schemes	General-Voted	6438A	Voucher	1,314	0	0	0	0	1,314	1,314	
							General-Voted	6439	Voucher	3,325	0	0	0	0	3,325	3,325	
						Centrally Sponsored Schemes	General-Voted	6439A	Voucher	29,925	0	0	0	0	29,925	29,925	
							General-Voted	6440	Voucher	1,268	0	0	0	0	1,268	1,268	
						Centrally Sponsored Schemes	General-Voted	6440A	Voucher	11,414	0	0	0	0	11,414	11,414	
							General-Voted	6441	Voucher	2,826	0	0	0	0	2,826	2,826	
						Centrally	General-Voted	6441A	Voucher	25,434	0	0	0	0	25,434	25,434	

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Demand :				34	ADMINISTRATION OF SOCIAL WELFARE													
Department :				Social Welfare Department														
Treasury				Cyber Treasury (SPARSH)														
D.D.O. :				3900001	Director Of Social Welfare													
Month of Account:				JUL/2026														
Major Head		Sub Major Head		Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610				
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)			General-Voted	6442	Voucher	4,471	0	0	0	4,471	4,471		
								Centrally Sponsored Schemes	General-Voted	6442A	Voucher	40,239	0	0	0	40,239	40,239	
								General-Voted	6443	Voucher	488	0	0	0	488	488		
								Centrally Sponsored Schemes	General-Voted	6443A	Voucher	4,397	0	0	0	4,397	4,397	
								General-Voted	6444	Voucher	1,815	0	0	0	1,815	1,815		
								Centrally Sponsored Schemes	General-Voted	6444A	Voucher	16,339	0	0	0	16,339	16,339	
								General-Voted	6445	Voucher	450	0	0	0	450	450		
								Centrally Sponsored Schemes	General-Voted	6445A	Voucher	4,050	0	0	0	4,050	4,050	
								General-Voted	6446	Voucher	1,414	0	0	0	1,414	1,414		
								Centrally Sponsored Schemes	General-Voted	6446A	Voucher	12,726	0	0	0	12,726	12,726	
								General-Voted	6447	Voucher	607	0	0	0	607	607		
								Centrally Sponsored Schemes	General-Voted	6447A	Voucher	5,464	0	0	0	5,464	5,464	
								General-Voted	6448	Voucher	1,600	0	0	0	1,600	1,600		
								Centrally Sponsored Schemes	General-Voted	6448A	Voucher	14,400	0	0	0	14,400	14,400	
								General-Voted	6449	Voucher	177	0	0	0	177	177		
								Centrally	General-Voted	6449A	Voucher	1,593	0	0	0	1,593	1,593	

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Treasury				Cyber Treasury (SPARSH)														
D.D.O. :				3900001	Director Of Social Welfare													
Month of Account:				JUL/2026														
Major Head		Sub Major Head		Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	6450	Voucher	110	0	0	0	110	110			
							Centrally Sponsored Schemes	General-Voted	6450A	Voucher	995	0	0	0	995	995		
							General-Voted	6451	Voucher	290	0	0	0	290	290			
							Centrally Sponsored Schemes	General-Voted	6451A	Voucher	2,610	0	0	0	2,610	2,610		
							General-Voted	6452	Voucher	1,060	0	0	0	1,060	1,060			
							Centrally Sponsored Schemes	General-Voted	6452A	Voucher	9,540	0	0	0	9,540	9,540		
							General-Voted	6453	Voucher	386	0	0	0	386	386			
							Centrally Sponsored Schemes	General-Voted	6453A	Voucher	3,474	0	0	0	3,474	3,474		
							General-Voted	6454	Voucher	1,000	0	0	0	1,000	1,000			
							Centrally Sponsored Schemes	General-Voted	6454A	Voucher	9,000	0	0	0	9,000	9,000		
							General-Voted	6455	Voucher	846	0	0	0	846	846			
							Centrally Sponsored Schemes	General-Voted	6455A	Voucher	7,616	0	0	0	7,616	7,616		
							General-Voted	6456	Voucher	1,143	0	0	0	1,143	1,143			
							Centrally Sponsored Schemes	General-Voted	6456A	Voucher	10,288	0	0	0	10,288	10,288		
							General-Voted	6457	Voucher	1,100	0	0	0	1,100	1,100			
							Centrally	General-Voted	6457A	Voucher	9,900	0	0	0	9,900	9,900		

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Department :				Social Welfare Department																
Treasury				Cyber Treasury (SPARSH)																
D.D.O. :				3900001 Director Of Social Welfare																
Month of Account:				JUL/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2235				02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	6458	Voucher	416	0	0	0	416	416		
										General-Voted	6458A	Voucher	3,748	0	0	0	3,748	3,748		
										General-Voted	6459	Voucher	240	0	0	0	240	240		
										General-Voted	6459A	Voucher	2,160	0	0	0	2,160	2,160		
										General-Voted	6460	Voucher	900	0	0	0	900	900		
										General-Voted	6460A	Voucher	8,100	0	0	0	8,100	8,100		
										General-Voted	6461	Voucher	3,113	0	0	0	3,113	3,113		
										General-Voted	6461A	Voucher	28,017	0	0	0	28,017	28,017		
										General-Voted	6462	Voucher	448	0	0	0	448	448		
										General-Voted	6462A	Voucher	4,032	0	0	0	4,032	4,032		
										General-Voted	6463	Voucher	308	0	0	0	308	308		
										General-Voted	6463A	Voucher	2,772	0	0	0	2,772	2,772		
										General-Voted	6464	Voucher	365	0	0	0	365	365		
										General-Voted	6464A	Voucher	3,285	0	0	0	3,285	3,285		
										General-Voted	6465	Voucher	550	0	0	0	550	550		
										General-Voted	6465A	Voucher	4,950	0	0	0	4,950	4,950		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																	
Department :		Social Welfare Department																	
Treasury		Cyber Treasury (SPARSH)																	
D.D.O. :		3900001 Director Of Social Welfare																	
Month of Account:		JUL/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2235		02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	6466	Voucher	2,700	0	0	0	2,700	2,700			
							Centrally Sponsored Schemes	General-Voted	6466A	Voucher	24,300	0	0	0	24,300	24,300			
								General-Voted	7173	Voucher	170	0	0	0	170	170			
							Centrally Sponsored Schemes	General-Voted	7173A	Voucher	1,530	0	0	0	1,530	1,530			
								General-Voted	7174	Voucher	4,710	0	0	0	4,710	4,710			
							Centrally Sponsored Schemes	General-Voted	7174A	Voucher	42,390	0	0	0	42,390	42,390			
								General-Voted	7175	Voucher	220	0	0	0	220	220			
							Centrally Sponsored Schemes	General-Voted	7175A	Voucher	1,980	0	0	0	1,980	1,980			
								General-Voted	7176	Voucher	4,000	0	0	0	4,000	4,000			
							Centrally Sponsored Schemes	General-Voted	7176A	Voucher	36,000	0	0	0	36,000	36,000			
								General-Voted	7177	Voucher	339	0	0	0	339	339			
							Centrally Sponsored Schemes	General-Voted	7177A	Voucher	3,051	0	0	0	3,051	3,051			
								General-Voted	7178	Voucher	65	0	0	0	65	65			
							Centrally Sponsored Schemes	General-Voted	7178A	Voucher	588	0	0	0	588	588			
								General-Voted	7179	Voucher	3,600	0	0	0	3,600	3,600			
							Centrally	General-Voted	7179A	Voucher	32,405	0	0	0	32,405	32,405			

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE																								
Department :		Social Welfare Department																										
Treasury		Cyber Treasury (SPARSH)																										
D.D.O. :		3900001		Director Of Social Welfare																								
Month of Account:		JUL/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	7180	Voucher	484	0	0	0	484	484													
						Centrally Sponsored Schemes	General-Voted	7180A	Voucher	4,364	0	0	0	4,364	4,364													
							General-Voted	7181	Voucher	760	0	0	0	760	760													
						Centrally Sponsored Schemes	General-Voted	7181A	Voucher	6,840	0	0	0	6,840	6,840													
							General-Voted	7182	Voucher	850	0	0	0	850	850													
						Centrally Sponsored Schemes	General-Voted	7182A	Voucher	7,653	0	0	0	7,653	7,653													
							General-Voted	7183	Voucher	455	0	0	0	455	455													
						Centrally Sponsored Schemes	General-Voted	7183A	Voucher	4,095	0	0	0	4,095	4,095													
							General-Voted	7184	Voucher	634	0	0	0	634	634													
						Centrally Sponsored Schemes	General-Voted	7184A	Voucher	5,709	0	0	0	5,709	5,709													
							General-Voted	7185	Voucher	1,096	0	0	0	1,096	1,096													
						Centrally Sponsored Schemes	General-Voted	7185A	Voucher	9,873	0	0	0	9,873	9,873													
							General-Voted	7186	Voucher	181	0	0	0	181	181													
						Centrally Sponsored Schemes	General-Voted	7186A	Voucher	1,629	0	0	0	1,629	1,629													
							General-Voted	7187	Voucher	1,095	0	0	0	1,095	1,095													
						Centrally	General-Voted	7187A	Voucher	9,860	0	0	0	9,860	9,860													

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																			
Department : Social Welfare Department																			
Treasury Cyber Treasury (SPARSH)																			
D.D.O. : 3900001 Director Of Social Welfare																			
Month of Account: JUL/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	7188	Voucher	169	0	0	0	169	169				
						Centrally Sponsored Schemes	General-Voted	7188A	Voucher	1,523	0	0	0	1,523	1,523				
							General-Voted	7189	Voucher	2,048	0	0	0	2,048	2,048				
						Centrally Sponsored Schemes	General-Voted	7189A	Voucher	18,438	0	0	0	18,438	18,438				
							General-Voted	7190	Voucher	1,864	0	0	0	1,864	1,864				
						Centrally Sponsored Schemes	General-Voted	7190A	Voucher	16,776	0	0	0	16,776	16,776				
							General-Voted	7191	Voucher	3,500	0	0	0	3,500	3,500				
						Centrally Sponsored Schemes	General-Voted	7191A	Voucher	31,500	0	0	0	31,500	31,500				
							General-Voted	7192	Voucher	1,927	0	0	0	1,927	1,927				
						Centrally Sponsored Schemes	General-Voted	7192A	Voucher	17,343	0	0	0	17,343	17,343				
							General-Voted	7193	Voucher	653	0	0	0	653	653				
						Centrally Sponsored Schemes	General-Voted	7193A	Voucher	5,877	0	0	0	5,877	5,877				
							General-Voted	7194	Voucher	851	0	0	0	851	851				
						Centrally Sponsored Schemes	General-Voted	7194A	Voucher	7,667	0	0	0	7,667	7,667				
							General-Voted	7195	Voucher	1,915	0	0	0	1,915	1,915				
						Centrally	General-Voted	7195A	Voucher	17,238	0	0	0	17,238	17,238				

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Department :		Social Welfare Department																										
Treasury		Cyber Treasury (SPARSH)																										
D.D.O. :		3900001		Director Of Social Welfare																								
Month of Account:		JUL/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	7196	Voucher	1,388	0	0	0	1,388	1,388													
						Centrally Sponsored Schemes	General-Voted	7196A	Voucher	12,500	0	0	0	12,500	12,500													
							General-Voted	7197	Voucher	623	0	0	0	623	623													
						Centrally Sponsored Schemes	General-Voted	7197A	Voucher	5,607	0	0	0	5,607	5,607													
							General-Voted	7198	Voucher	766	0	0	0	766	766													
						Centrally Sponsored Schemes	General-Voted	7198A	Voucher	6,894	0	0	0	6,894	6,894													
							General-Voted	7199	Voucher	932	0	0	0	932	932													
						Centrally Sponsored Schemes	General-Voted	7199A	Voucher	8,394	0	0	0	8,394	8,394													
							General-Voted	7200	Voucher	23	0	0	0	23	23													
						Centrally Sponsored Schemes	General-Voted	7200A	Voucher	213	0	0	0	213	213													
							General-Voted	7201	Voucher	1,586	0	0	0	1,586	1,586													
						Centrally Sponsored Schemes	General-Voted	7201A	Voucher	14,274	0	0	0	14,274	14,274													
							General-Voted	7202	Voucher	1,104	0	0	0	1,104	1,104													
						Centrally Sponsored Schemes	General-Voted	7202A	Voucher	9,936	0	0	0	9,936	9,936													
							General-Voted	7203	Voucher	360	0	0	0	360	360													
						Centrally	General-Voted	7203A	Voucher	3,240	0	0	0	3,240	3,240													

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																				
Department : Social Welfare Department																				
Treasury Cyber Treasury (SPARSH)																				
D.D.O. : 3900001 Director Of Social Welfare																				
Month of Account: JUL/2026																				
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	7204	Voucher	168	0	0	0	168	168					
						Centrally Sponsored Schemes	General-Voted	7204A	Voucher	1,515	0	0	0	1,515	1,515					
							General-Voted	7205	Voucher	200	0	0	0	200	200					
						Centrally Sponsored Schemes	General-Voted	7205A	Voucher	1,800	0	0	0	1,800	1,800					
							General-Voted	7206	Voucher	1,465	0	0	0	1,465	1,465					
						Centrally Sponsored Schemes	General-Voted	7206A	Voucher	13,186	0	0	0	13,186	13,186					
							General-Voted	7207	Voucher	1,122	0	0	0	1,122	1,122					
						Centrally Sponsored Schemes	General-Voted	7207A	Voucher	10,098	0	0	0	10,098	10,098					
							General-Voted	7208	Voucher	1,341	0	0	0	1,341	1,341					
						Centrally Sponsored Schemes	General-Voted	7208A	Voucher	12,070	0	0	0	12,070	12,070					
							General-Voted	7209	Voucher	1,325	0	0	0	1,325	1,325					
						Centrally Sponsored Schemes	General-Voted	7209A	Voucher	11,930	0	0	0	11,930	11,930					
							General-Voted	7210	Voucher	645	0	0	0	645	645					
						Centrally Sponsored Schemes	General-Voted	7210A	Voucher	5,805	0	0	0	5,805	5,805					
							General-Voted	7211	Voucher	1,086	0	0	0	1,086	1,086					
						Centrally	General-Voted	7211A	Voucher	9,778	0	0	0	9,778	9,778					

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Demand :				34	ADMINISTRATION OF SOCIAL WELFARE												
Department :				Social Welfare Department													
Treasury				Cyber Treasury (SPARSH)													
D.D.O. :				3900001	Director Of Social Welfare												
Month of Account:				JUL/2026													
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	7212	Voucher	502	0	0	0	502	502		
						Centrally Sponsored Schemes	General-Voted	7212A	Voucher	4,522	0	0	0	4,522	4,522		
							General-Voted	7213	Voucher	887	0	0	0	887	887		
						Centrally Sponsored Schemes	General-Voted	7213A	Voucher	7,987	0	0	0	7,987	7,987		
							General-Voted	7214	Voucher	640	0	0	0	640	640		
						Centrally Sponsored Schemes	General-Voted	7214A	Voucher	5,767	0	0	0	5,767	5,767		
							General-Voted	7215	Voucher	5,066	0	0	0	5,066	5,066		
						Centrally Sponsored Schemes	General-Voted	7215A	Voucher	45,600	0	0	0	45,600	45,600		
							General-Voted	7216	Voucher	645	0	0	0	645	645		
						Centrally Sponsored Schemes	General-Voted	7216A	Voucher	5,805	0	0	0	5,805	5,805		
							General-Voted	7217	Voucher	437	0	0	0	437	437		
						Centrally Sponsored Schemes	General-Voted	7217A	Voucher	3,941	0	0	0	3,941	3,941		
							General-Voted	7218	Voucher	3,000	0	0	0	3,000	3,000		
						Centrally Sponsored Schemes	General-Voted	7218A	Voucher	27,000	0	0	0	27,000	27,000		
							General-Voted	7219	Voucher	720	0	0	0	720	720		
						Centrally	General-Voted	7219A	Voucher	6,480	0	0	0	6,480	6,480		

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department																
Treasury		Cyber Treasury (SPARSH)																
D.D.O. :		3900001		Director Of Social Welfare														
Month of Account:		JUL/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	7220	Voucher	5,556	0	0	0	0	5,556	5,556		
							General-Voted	7220A	Voucher	50,011	0	0	0	0	50,011	50,011		
							Centrally Sponsored Schemes		General-Voted	7221	Voucher	5,920	0	0	0	0	5,920	5,920
							Centrally Sponsored Schemes		General-Voted	7221A	Voucher	53,284	0	0	0	0	53,284	53,284
							General-Voted	7222	Voucher	834	0	0	0	0	834	834		
							Centrally Sponsored Schemes		General-Voted	7222A	Voucher	7,511	0	0	0	0	7,511	7,511
							General-Voted	7223	Voucher	9,287	0	0	0	0	9,287	9,287		
							Centrally Sponsored Schemes		General-Voted	7223A	Voucher	83,583	0	0	0	0	83,583	83,583
							General-Voted	7224	Voucher	44	0	0	0	0	44	44		
							Centrally Sponsored Schemes		General-Voted	7224A	Voucher	396	0	0	0	0	396	396
							General-Voted	7225	Voucher	460	0	0	0	0	460	460		
							Centrally Sponsored Schemes		General-Voted	7225A	Voucher	4,148	0	0	0	0	4,148	4,148
							General-Voted	7226	Voucher	11,846	0	0	0	0	11,846	11,846		
							Centrally Sponsored Schemes		General-Voted	7226A	Voucher	1,06,622	0	0	0	0	1,06,622	1,06,622
							General-Voted	7227	Voucher	11,846	0	0	0	0	11,846	11,846		
							Centrally	General-Voted	7227A	Voucher	1,06,622	0	0	0	0	1,06,622	1,06,622	

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Demand :				34	ADMINISTRATION OF SOCIAL WELFARE																							
Department :				Social Welfare Department																								
Treasury				Cyber Treasury (SPARSH)																								
D.D.O. :				3900001	Director Of Social Welfare																							
Month of Account:				JUL/2026																								
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	7228	Voucher	12,294	0	0	0	12,294	12,294													
						Centrally Sponsored Schemes	General-Voted	7228A	Voucher	1,10,646	0	0	0	1,10,646	1,10,646													
							General-Voted	7229	Voucher	7,800	0	0	0	7,800	7,800													
						Centrally Sponsored Schemes	General-Voted	7229A	Voucher	70,200	0	0	0	70,200	70,200													
							General-Voted	7230	Voucher	7,800	0	0	0	7,800	7,800													
						Centrally Sponsored Schemes	General-Voted	7230A	Voucher	70,200	0	0	0	70,200	70,200													
							General-Voted	7231	Voucher	11,846	0	0	0	11,846	11,846													
						Centrally Sponsored Schemes	General-Voted	7231A	Voucher	1,06,622	0	0	0	1,06,622	1,06,622													
							General-Voted	7232	Voucher	11,846	0	0	0	11,846	11,846													
						Centrally Sponsored Schemes	General-Voted	7232A	Voucher	1,06,622	0	0	0	1,06,622	1,06,622													
							General-Voted	7233	Voucher	160	0	0	0	160	160													
						Centrally Sponsored Schemes	General-Voted	7233A	Voucher	1,440	0	0	0	1,440	1,440													
							General-Voted	7234	Voucher	849	0	0	0	849	849													
						Centrally Sponsored Schemes	General-Voted	7234A	Voucher	7,650	0	0	0	7,650	7,650													
							General-Voted	7235	Voucher	1,353	0	0	0	1,353	1,353													
						Centrally	General-Voted	7235A	Voucher	12,177	0	0	0	12,177	12,177													

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE																
Department :				Social Welfare Department																
Treasury				Cyber Treasury (SPARSH)																
D.D.O. :				3900001 Director Of Social Welfare																
Month of Account:				JUL/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610		
2235				02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	7236	Voucher	613	0	0	0	613	613		
										General-Voted	7236A	Voucher	5,517	0	0	0	5,517	5,517		
											7237	Voucher	504	0	0	0	504	504		
										General-Voted	7237A	Voucher	4,536	0	0	0	4,536	4,536		
											7238	Voucher	771	0	0	0	771	771		
											7238A	Voucher	6,939	0	0	0	6,939	6,939		
											7239	Voucher	760	0	0	0	760	760		
											7239A	Voucher	6,840	0	0	0	6,840	6,840		
											7240	Voucher	10,270	0	0	0	10,270	10,270		
											7240A	Voucher	92,438	0	0	0	92,438	92,438		
											7241	Voucher	500	0	0	0	500	500		
											7241A	Voucher	4,500	0	0	0	4,500	4,500		
											7242	Voucher	962	0	0	0	962	962		
											7242A	Voucher	8,658	0	0	0	8,658	8,658		
											7243	Voucher	125	0	0	0	125	125		
											7243A	Voucher	1,125	0	0	0	1,125	1,125		

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Demand :				34	ADMINISTRATION OF SOCIAL WELFARE																										
Department :				Social Welfare Department																											
Treasury				Cyber Treasury (SPARSH)																											
D.D.O. :				3900001	Director Of Social Welfare																										
Month of Account:				JUL/2026																											
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																								8009			-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	7244	Voucher	78	0	0	0	78	78																
						Centrally Sponsored Schemes	General-Voted	7244A	Voucher	707	0	0	0	707	707																
							General-Voted	7245	Voucher	211	0	0	0	211	211																
						Centrally Sponsored Schemes	General-Voted	7245A	Voucher	1,900	0	0	0	1,900	1,900																
							General-Voted	7246	Voucher	760	0	0	0	760	760																
						Centrally Sponsored Schemes	General-Voted	7246A	Voucher	6,840	0	0	0	6,840	6,840																
							General-Voted	7247	Voucher	1,631	0	0	0	1,631	1,631																
						Centrally Sponsored Schemes	General-Voted	7247A	Voucher	14,679	0	0	0	14,679	14,679																
							General-Voted	7248	Voucher	480	0	0	0	480	480																
						Centrally Sponsored Schemes	General-Voted	7248A	Voucher	4,320	0	0	0	4,320	4,320																
							General-Voted	7249	Voucher	310	0	0	0	310	310																
						Centrally Sponsored Schemes	General-Voted	7249A	Voucher	2,794	0	0	0	2,794	2,794																
							General-Voted	7250	Voucher	330	0	0	0	330	330																
						Centrally Sponsored Schemes	General-Voted	7250A	Voucher	2,970	0	0	0	2,970	2,970																
							General-Voted	7251	Voucher	405	0	0	0	405	405																
						Centrally	General-Voted	7251A	Voucher	3,645	0	0	0	3,645	3,645																

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																			
Department : Social Welfare Department																			
Treasury Cyber Treasury (SPARSH)																			
D.D.O. : 3900001 Director Of Social Welfare																			
Month of Account: JUL/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	7252	Voucher	254	0	0	0	254	254				
						Centrally Sponsored Schemes	General-Voted	7252A	Voucher	2,286	0	0	0	2,286	2,286				
							General-Voted	7253	Voucher	750	0	0	0	750	750				
						Centrally Sponsored Schemes	General-Voted	7253A	Voucher	6,753	0	0	0	6,753	6,753				
							General-Voted	7254	Voucher	6,841	0	0	0	6,841	6,841				
						Centrally Sponsored Schemes	General-Voted	7254A	Voucher	61,569	0	0	0	61,569	61,569				
							General-Voted	7255	Voucher	2,630	0	0	0	2,630	2,630				
						Centrally Sponsored Schemes	General-Voted	7255A	Voucher	23,670	0	0	0	23,670	23,670				
							General-Voted	7256	Voucher	11,400	0	0	0	11,400	11,400				
						Centrally Sponsored Schemes	General-Voted	7256A	Voucher	1,02,600	0	0	0	1,02,600	1,02,600				
							General-Voted	7257	Voucher	303	0	0	0	303	303				
						Centrally Sponsored Schemes	General-Voted	7257A	Voucher	2,727	0	0	0	2,727	2,727				
							General-Voted	7258	Voucher	2,159	0	0	0	2,159	2,159				
						Centrally Sponsored Schemes	General-Voted	7258A	Voucher	19,431	0	0	0	19,431	19,431				
							General-Voted	7259	Voucher	19,833	0	0	0	19,833	19,833				
						Centrally	General-Voted	7259A	Voucher	1,78,506	0	0	0	1,78,506	1,78,506				

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Demand :				34	ADMINISTRATION OF SOCIAL WELFARE													
Department :				Social Welfare Department														
Treasury				Cyber Treasury (SPARSH)														
D.D.O. :				3900001	Director Of Social Welfare													
Month of Account:				JUL/2026														
Major Head		Sub Major Head		Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	7260	Voucher	2,163	0	0	0	2,163	2,163			
						Centrally Sponsored Schemes	General-Voted	7260A	Voucher	19,471	0	0	0	19,471	19,471			
							General-Voted	7291	Voucher	1,000	0	0	0	1,000	1,000			
						Centrally Sponsored Schemes	General-Voted	7291A	Voucher	9,000	0	0	0	9,000	9,000			
							General-Voted	7292	Voucher	106	0	0	0	106	106			
						Centrally Sponsored Schemes	General-Voted	7292A	Voucher	957	0	0	0	957	957			
							General-Voted	7293	Voucher	1,944	0	0	0	1,944	1,944			
						Centrally Sponsored Schemes	General-Voted	7293A	Voucher	17,501	0	0	0	17,501	17,501			
							General-Voted	7294	Voucher	117	0	0	0	117	117			
						Centrally Sponsored Schemes	General-Voted	7294A	Voucher	1,057	0	0	0	1,057	1,057			
							General-Voted	7295	Voucher	560	0	0	0	560	560			
						Centrally Sponsored Schemes	General-Voted	7295A	Voucher	5,040	0	0	0	5,040	5,040			
							General-Voted	7296	Voucher	3,500	0	0	0	3,500	3,500			
						Centrally Sponsored Schemes	General-Voted	7296A	Voucher	31,500	0	0	0	31,500	31,500			
							General-Voted	7297	Voucher	540	0	0	0	540	540			
						Centrally	General-Voted	7297A	Voucher	4,862	0	0	0	4,862	4,862			

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																			
Department : Social Welfare Department																			
Treasury Cyber Treasury (SPARSH)																			
D.D.O. : 3900001 Director Of Social Welfare																			
Month of Account: JUL/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	7298	Voucher	188	0	0	0	188	188				
						Centrally Sponsored Schemes	General-Voted	7298A	Voucher	1,697	0	0	0	1,697	1,697				
							General-Voted	7299	Voucher	130	0	0	0	130	130				
						Centrally Sponsored Schemes	General-Voted	7299A	Voucher	1,170	0	0	0	1,170	1,170				
							General-Voted	7300	Voucher	100	0	0	0	100	100				
						Centrally Sponsored Schemes	General-Voted	7300A	Voucher	900	0	0	0	900	900				
							General-Voted	7301	Voucher	549	0	0	0	549	549				
						Centrally Sponsored Schemes	General-Voted	7301A	Voucher	4,942	0	0	0	4,942	4,942				
							General-Voted	7302	Voucher	542	0	0	0	542	542				
						Centrally Sponsored Schemes	General-Voted	7302A	Voucher	4,882	0	0	0	4,882	4,882				
							General-Voted	7303	Voucher	233	0	0	0	233	233				
						Centrally Sponsored Schemes	General-Voted	7303A	Voucher	2,097	0	0	0	2,097	2,097				
							General-Voted	9214	Voucher	179	0	0	0	179	179				
						Centrally Sponsored Schemes	General-Voted	9214A	Voucher	1,611	0	0	0	1,611	1,611				
							General-Voted	9215	Voucher	14,997	0	0	0	14,997	14,997				
						Centrally	General-Voted	9215A	Voucher	1,34,979	0	0	0	1,34,979	1,34,979				

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE																	
Department :				Social Welfare Department																	
Treasury				Cyber Treasury (SPARSH)																	
D.D.O. :				3900001 Director Of Social Welfare																	
Month of Account:				JUL/2026																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
																8009	-	7610			
2235				02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	9216	Voucher	1,102	0	0	0	1,102	1,102			
										General-Voted	9216A	Voucher	9,919	0	0	0	9,919	9,919			
										General-Voted	9217	Voucher	10,192	0	0	0	10,192	10,192			
										General-Voted	9217A	Voucher	91,733	0	0	0	91,733	91,733			
										General-Voted	9218	Voucher	900	0	0	0	900	900			
										General-Voted	9218A	Voucher	8,100	0	0	0	8,100	8,100			
										General-Voted	9219	Voucher	128	0	0	0	128	128			
										General-Voted	9219A	Voucher	1,160	0	0	0	1,160	1,160			
										General-Voted	9220	Voucher	3,410	0	0	0	3,410	3,410			
										General-Voted	9220A	Voucher	30,694	0	0	0	30,694	30,694			
										General-Voted	9221	Voucher	604	0	0	0	604	604			
	General-Voted	9221A	Voucher	5,439	0	0	0	5,439	5,439												
	General-Voted	9222	Voucher	1,611	0	0	0	1,611	1,611												
	General-Voted	9222A	Voucher	14,499	0	0	0	14,499	14,499												
	General-Voted	9223	Voucher	323	0	0	0	323	323												
	Centrally	General-Voted	9223A	Voucher	2,915	0	0	0	2,915	2,915											

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE																
Department :				Social Welfare Department																
Treasury				Cyber Treasury (SPARSH)																
D.D.O. :				3900001 Director Of Social Welfare																
Month of Account:				JUL/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	9224	Voucher	360	0	0	0	360	360					
						Centrally Sponsored Schemes	General-Voted	9224A	Voucher	3,240	0	0	0	3,240	3,240					
							General-Voted	9225	Voucher	29,381	0	0	0	29,381	29,381					
						Centrally Sponsored Schemes	General-Voted	9225A	Voucher	2,64,437	0	0	0	2,64,437	2,64,437					
							General-Voted	9226	Voucher	29,999	0	0	0	29,999	29,999					
						Centrally Sponsored Schemes	General-Voted	9226A	Voucher	2,70,000	0	0	0	2,70,000	2,70,000					
							General-Voted	9227	Voucher	2,258	0	0	0	2,258	2,258					
						Centrally Sponsored Schemes	General-Voted	9227A	Voucher	20,330	0	0	0	20,330	20,330					
							General-Voted	9228	Voucher	1,137	0	0	0	1,137	1,137					
						Centrally Sponsored Schemes	General-Voted	9228A	Voucher	10,233	0	0	0	10,233	10,233					
							General-Voted	9253	Voucher	1,500	0	0	0	1,500	1,500					
						Centrally Sponsored Schemes	General-Voted	9253A	Voucher	13,500	0	0	0	13,500	13,500					
							General-Voted	9254	Voucher	637	0	0	0	637	637					
						Centrally Sponsored Schemes	General-Voted	9254A	Voucher	5,734	0	0	0	5,734	5,734					
							General-Voted	9255	Voucher	1,208	0	0	0	1,208	1,208					
						Centrally	General-Voted	9255A	Voucher	10,874	0	0	0	10,874	10,874					

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Demand :				34	ADMINISTRATION OF SOCIAL WELFARE													
Department :				Social Welfare Department														
Treasury				Cyber Treasury (SPARSH)														
D.D.O. :				3900001	Director Of Social Welfare													
Month of Account:				JUL/2026														
Major Head		Sub Major Head		Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	9256	Voucher	344	0	0	0	344			344	
							Centrally Sponsored Schemes	General-Voted	9256A	Voucher	3,096	0	0	0	3,096			3,096
							General-Voted	9257	Voucher	418	0	0	0	418			418	
							Centrally Sponsored Schemes	General-Voted	9257A	Voucher	3,767	0	0	0	3,767			3,767
							General-Voted	9258	Voucher	2,985	0	0	0	2,985			2,985	
							Centrally Sponsored Schemes	General-Voted	9258A	Voucher	26,874	0	0	0	26,874			26,874
							General-Voted	9259	Voucher	282	0	0	0	282			282	
							Centrally Sponsored Schemes	General-Voted	9259A	Voucher	2,542	0	0	0	2,542			2,542
							General-Voted	9260	Voucher	1,086	0	0	0	1,086			1,086	
							Centrally Sponsored Schemes	General-Voted	9260A	Voucher	9,774	0	0	0	9,774			9,774
							General-Voted	9261	Voucher	317	0	0	0	317			317	
							Centrally Sponsored Schemes	General-Voted	9261A	Voucher	2,853	0	0	0	2,853			2,853
							General-Voted	9262	Voucher	616	0	0	0	616			616	
							Centrally Sponsored Schemes	General-Voted	9262A	Voucher	5,548	0	0	0	5,548			5,548
							General-Voted	9263	Voucher	399	0	0	0	399			399	
							Centrally	General-Voted	9263A	Voucher	3,594	0	0	0	3,594			3,594

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Department : Social Welfare Department																				
Treasury Cyber Treasury (SPARSH)																				
D.D.O. : 3900001 Director Of Social Welfare																				
Month of Account: JUL/2026																				
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	9264	Voucher	8,400	0	0	0	8,400	8,400					
						Centrally Sponsored Schemes	General-Voted	9264A	Voucher	75,600	0	0	0	75,600	75,600					
							General-Voted	9265	Voucher	26,000	0	0	0	26,000	26,000					
						Centrally Sponsored Schemes	General-Voted	9265A	Voucher	2,34,000	0	0	0	2,34,000	2,34,000					
							General-Voted	9266	Voucher	25,500	0	0	0	25,500	25,500					
						Centrally Sponsored Schemes	General-Voted	9266A	Voucher	2,29,500	0	0	0	2,29,500	2,29,500					
							General-Voted	9267	Voucher	555	0	0	0	555	555					
						Centrally Sponsored Schemes	General-Voted	9267A	Voucher	5,004	0	0	0	5,004	5,004					
							General-Voted	9268	Voucher	1,830	0	0	0	1,830	1,830					
						Centrally Sponsored Schemes	General-Voted	9268A	Voucher	16,475	0	0	0	16,475	16,475					
							General-Voted	9269	Voucher	2,850	0	0	0	2,850	2,850					
						Centrally Sponsored Schemes	General-Voted	9269A	Voucher	25,650	0	0	0	25,650	25,650					
							General-Voted	9270	Voucher	1,870	0	0	0	1,870	1,870					
						Centrally Sponsored Schemes	General-Voted	9270A	Voucher	16,837	0	0	0	16,837	16,837					
							General-Voted	9271	Voucher	236	0	0	0	236	236					
						Centrally	General-Voted	9271A	Voucher	2,127	0	0	0	2,127	2,127					

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Department :				Social Welfare Department																
Treasury				Cyber Treasury (SPARSH)																
D.D.O. :				3900001 Director Of Social Welfare																
Month of Account:				JUL/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	9272	Voucher	98	0	0	0	98	98					
							Centrally Sponsored Schemes	General-Voted	9272A	Voucher	882	0	0	0	882	882				
								General-Voted	9273	Voucher	240	0	0	0	240	240				
							Centrally Sponsored Schemes	General-Voted	9273A	Voucher	2,160	0	0	0	2,160	2,160				
								General-Voted	9274	Voucher	19	0	0	0	19	19				
							Centrally Sponsored Schemes	General-Voted	9274A	Voucher	171	0	0	0	171	171				
								General-Voted	9275	Voucher	2,060	0	0	0	2,060	2,060				
							Centrally Sponsored Schemes	General-Voted	9275A	Voucher	18,540	0	0	0	18,540	18,540				
								General-Voted	9276	Voucher	2,960	0	0	0	2,960	2,960				
							Centrally Sponsored Schemes	General-Voted	9276A	Voucher	26,640	0	0	0	26,640	26,640				
								General-Voted	9277	Voucher	4,569	0	0	0	4,569	4,569				
							Centrally Sponsored Schemes	General-Voted	9277A	Voucher	41,130	0	0	0	41,130	41,130				
								General-Voted	9278	Voucher	1,199	0	0	0	1,199	1,199				
							Centrally Sponsored Schemes	General-Voted	9278A	Voucher	10,792	0	0	0	10,792	10,792				
								General-Voted	9279	Voucher	736	0	0	0	736	736				
							Centrally	General-Voted	9279A	Voucher	6,628	0	0	0	6,628	6,628				

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Demand :			34 ADMINISTRATION OF SOCIAL WELFARE																
Department :			Social Welfare Department																
Treasury			Cyber Treasury (SPARSH)																
D.D.O. :			3900001 Director Of Social Welfare																
Month of Account:			JUL/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															<div>8009 - 7610</div>				
2235 02 106				(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	9280	Voucher	241	0	0	0	241	241			
								General-Voted	9280A	Voucher	2,171	0	0	0	2,171	2,171			
								General-Voted	9281	Voucher	2,182	0	0	0	2,182	2,182			
								General-Voted	9281A	Voucher	19,638	0	0	0	19,638	19,638			
								General-Voted	9282	Voucher	1,500	0	0	0	1,500	1,500			
								General-Voted	9282A	Voucher	13,500	0	0	0	13,500	13,500			
								General-Voted	9283	Voucher	1,000	0	0	0	1,000	1,000			
								General-Voted	9283A	Voucher	9,000	0	0	0	9,000	9,000			
								General-Voted	9284	Voucher	1,048	0	0	0	1,048	1,048			
								General-Voted	9284A	Voucher	9,432	0	0	0	9,432	9,432			
								General-Voted	9285	Voucher	488	0	0	0	488	488			
								General-Voted	9285A	Voucher	4,401	0	0	0	4,401	4,401			
								General-Voted	9286	Voucher	409	0	0	0	409	409			
								General-Voted	9286A	Voucher	3,687	0	0	0	3,687	3,687			
								General-Voted	9287	Voucher	8,155	0	0	0	8,155	8,155			
								General-Voted	9287A	Voucher	73,396	0	0	0	73,396	73,396			

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Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				3900001	Director Of Social Welfare														
Month of Account:				JUL/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	9288	Voucher	2,490	0	0	0	2,490	2,490				
						Centrally Sponsored Schemes	General-Voted	9288A	Voucher	22,410	0	0	0	22,410	22,410				
							General-Voted	9289	Voucher	8,598	0	0	0	8,598	8,598				
						Centrally Sponsored Schemes	General-Voted	9289A	Voucher	77,383	0	0	0	77,383	77,383				
							General-Voted	9290	Voucher	25,000	0	0	0	25,000	25,000				
						Centrally Sponsored Schemes	General-Voted	9290A	Voucher	2,25,000	0	0	0	2,25,000	2,25,000				
							General-Voted	9291	Voucher	272	0	0	0	272	272				
						Centrally Sponsored Schemes	General-Voted	9291A	Voucher	2,449	0	0	0	2,449	2,449				
							General-Voted	9292	Voucher	1,950	0	0	0	1,950	1,950				
						Centrally Sponsored Schemes	General-Voted	9292A	Voucher	17,550	0	0	0	17,550	17,550				
							General-Voted	9293	Voucher	3,832	0	0	0	3,832	3,832				
						Centrally Sponsored Schemes	General-Voted	9293A	Voucher	34,495	0	0	0	34,495	34,495				
							General-Voted	9294	Voucher	36	0	0	0	36	36				
						Centrally Sponsored Schemes	General-Voted	9294A	Voucher	333	0	0	0	333	333				
							General-Voted	9295	Voucher	397	0	0	0	397	397				
						Centrally	General-Voted	9295A	Voucher	3,576	0	0	0	3,576	3,576				

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Treasury				Cyber Treasury (SPARSH)													
D.D.O. :				3900001	Director Of Social Welfare												
Month of Account:				JUL/2026													
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	9296	Voucher	88	0	0	0	88	88		
							Centrally Sponsored Schemes	General-Voted	9296A	Voucher	795	0	0	0	795	795	
							General-Voted	9297	Voucher	10	0	0	0	10	10		
							Centrally Sponsored Schemes	General-Voted	9297A	Voucher	99	0	0	0	99	99	
							General-Voted	9298	Voucher	92,273	0	0	0	92,273	92,273		
							Centrally Sponsored Schemes	General-Voted	9298A	Voucher	8,30,458	0	0	0	8,30,458	8,30,458	
							General-Voted	9299	Voucher	19,715	0	0	0	19,715	19,715		
							Centrally Sponsored Schemes	General-Voted	9299A	Voucher	1,77,435	0	0	0	1,77,435	1,77,435	
							General-Voted	9329	Voucher	3,174	0	0	0	3,174	3,174		
							Centrally Sponsored Schemes	General-Voted	9329A	Voucher	28,572	0	0	0	28,572	28,572	
							General-Voted	9330	Voucher	1,925	0	0	0	1,925	1,925		
							Centrally Sponsored Schemes	General-Voted	9330A	Voucher	17,331	0	0	0	17,331	17,331	
							General-Voted	9331	Voucher	420	0	0	0	420	420		
							Centrally Sponsored Schemes	General-Voted	9331A	Voucher	3,780	0	0	0	3,780	3,780	
							General-Voted	9332	Voucher	1,832	0	0	0	1,832	1,832		
							Centrally	General-Voted	9332A	Voucher	16,497	0	0	0	16,497	16,497	

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Department : Social Welfare Department																			
Treasury Cyber Treasury (SPARSH)																			
D.D.O. : 3900001 Director Of Social Welfare																			
Month of Account: JUL/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	9333	Voucher	942	0	0	0	942	942				
						Centrally Sponsored Schemes	General-Voted	9333A	Voucher	8,479	0	0	0	8,479	8,479				
							General-Voted	9334	Voucher	2,728	0	0	0	2,728	2,728				
						Centrally Sponsored Schemes	General-Voted	9334A	Voucher	24,561	0	0	0	24,561	24,561				
							General-Voted	9335	Voucher	600	0	0	0	600	600				
						Centrally Sponsored Schemes	General-Voted	9335A	Voucher	5,400	0	0	0	5,400	5,400				
							General-Voted	9336	Voucher	2,950	0	0	0	2,950	2,950				
						Centrally Sponsored Schemes	General-Voted	9336A	Voucher	26,550	0	0	0	26,550	26,550				
							General-Voted	9337	Voucher	1,495	0	0	0	1,495	1,495				
						Centrally Sponsored Schemes	General-Voted	9337A	Voucher	13,455	0	0	0	13,455	13,455				
							General-Voted	9338	Voucher	20	0	0	0	20	20				
						Centrally Sponsored Schemes	General-Voted	9338A	Voucher	180	0	0	0	180	180				
							General-Voted	9339	Voucher	1,625	0	0	0	1,625	1,625				
						Centrally Sponsored Schemes	General-Voted	9339A	Voucher	14,629	0	0	0	14,629	14,629				
							General-Voted	9340	Voucher	127	0	0	0	127	127				
						Centrally	General-Voted	9340A	Voucher	1,143	0	0	0	1,143	1,143				

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE																
Department :				Social Welfare Department																
Treasury				Cyber Treasury (SPARSH)																
D.D.O. :				3900001 Director Of Social Welfare																
Month of Account:				JUL/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	9341	Voucher	105	0	0	0	105	105					
						Centrally Sponsored Schemes	General-Voted	9341A	Voucher	952	0	0	0	952	952					
							General-Voted	9342	Voucher	30	0	0	0	30	30					
						Centrally Sponsored Schemes	General-Voted	9342A	Voucher	270	0	0	0	270	270					
							General-Voted	9343	Voucher	1,050	0	0	0	1,050	1,050					
						Centrally Sponsored Schemes	General-Voted	9343A	Voucher	9,450	0	0	0	9,450	9,450					
							General-Voted	9344	Voucher	500	0	0	0	500	500					
						Centrally Sponsored Schemes	General-Voted	9344A	Voucher	4,500	0	0	0	4,500	4,500					
							General-Voted	9345	Voucher	1,143	0	0	0	1,143	1,143					
						Centrally Sponsored Schemes	General-Voted	9345A	Voucher	10,287	0	0	0	10,287	10,287					
							General-Voted	9346	Voucher	4,924	0	0	0	4,924	4,924					
						Centrally Sponsored Schemes	General-Voted	9346A	Voucher	44,319	0	0	0	44,319	44,319					
							General-Voted	9347	Voucher	100	0	0	0	100	100					
						Centrally Sponsored Schemes	General-Voted	9347A	Voucher	902	0	0	0	902	902					
							General-Voted	9348	Voucher	568	0	0	0	568	568					
						Centrally	General-Voted	9348A	Voucher	5,121	0	0	0	5,121	5,121					

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Department :				Social Welfare Department																								
Treasury				Cyber Treasury (SPARSH)																								
D.D.O. :				3900001	Director Of Social Welfare																							
Month of Account:				JUL/2026																								
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	9349	Voucher	1,120	0	0	0	1,120	1,120													
						Centrally Sponsored Schemes	General-Voted	9349A	Voucher	10,080	0	0	0	10,080	10,080													
							General-Voted	9350	Voucher	387	0	0	0	387	387													
						Centrally Sponsored Schemes	General-Voted	9350A	Voucher	3,491	0	0	0	3,491	3,491													
							General-Voted	9351	Voucher	300	0	0	0	300	300													
						Centrally Sponsored Schemes	General-Voted	9351A	Voucher	2,700	0	0	0	2,700	2,700													
							General-Voted	9352	Voucher	500	0	0	0	500	500													
						Centrally Sponsored Schemes	General-Voted	9352A	Voucher	4,500	0	0	0	4,500	4,500													
							General-Voted	9353	Voucher	2,459	0	0	0	2,459	2,459													
						Centrally Sponsored Schemes	General-Voted	9353A	Voucher	22,132	0	0	0	22,132	22,132													
							General-Voted	9354	Voucher	25	0	0	0	25	25													
						Centrally Sponsored Schemes	General-Voted	9354A	Voucher	225	0	0	0	225	225													
							General-Voted	9355	Voucher	161	0	0	0	161	161													
						Centrally Sponsored Schemes	General-Voted	9355A	Voucher	1,455	0	0	0	1,455	1,455													
							General-Voted	9356	Voucher	40	0	0	0	40	40													
						Centrally	General-Voted	9356A	Voucher	364	0	0	0	364	364													

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Department : Social Welfare Department																				
Treasury Cyber Treasury (SPARSH)																				
D.D.O. : 3900001 Director Of Social Welfare																				
Month of Account: JUL/2026																				
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	9357	Voucher	148	0	0	0	148	148					
						Centrally Sponsored Schemes	General-Voted	9357A	Voucher	1,341	0	0	0	1,341	1,341					
							General-Voted	9358	Voucher	100	0	0	0	100	100					
						Centrally Sponsored Schemes	General-Voted	9358A	Voucher	900	0	0	0	900	900					
							General-Voted	9359	Voucher	100	0	0	0	100	100					
						Centrally Sponsored Schemes	General-Voted	9359A	Voucher	900	0	0	0	900	900					
							General-Voted	9360	Voucher	1,712	0	0	0	1,712	1,712					
						Centrally Sponsored Schemes	General-Voted	9360A	Voucher	15,415	0	0	0	15,415	15,415					
							General-Voted	9361	Voucher	144	0	0	0	144	144					
						Centrally Sponsored Schemes	General-Voted	9361A	Voucher	1,301	0	0	0	1,301	1,301					
							General-Voted	9362	Voucher	1,149	0	0	0	1,149	1,149					
						Centrally Sponsored Schemes	General-Voted	9362A	Voucher	10,345	0	0	0	10,345	10,345					
							General-Voted	9363	Voucher	1,220	0	0	0	1,220	1,220					
						Centrally Sponsored Schemes	General-Voted	9363A	Voucher	10,985	0	0	0	10,985	10,985					
							General-Voted	9364	Voucher	120	0	0	0	120	120					
						Centrally	General-Voted	9364A	Voucher	1,080	0	0	0	1,080	1,080					

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D.D.O. : 3900001 Director Of Social Welfare																			
Month of Account: JUL/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	9365	Voucher	160	0	0	0	160	160				
						Centrally Sponsored Schemes	General-Voted	9365A	Voucher	1,447	0	0	0	1,447	1,447				
							General-Voted	9366	Voucher	652	0	0	0	652	652				
						Centrally Sponsored Schemes	General-Voted	9366A	Voucher	5,870	0	0	0	5,870	5,870				
							General-Voted	9367	Voucher	180	0	0	0	180	180				
						Centrally Sponsored Schemes	General-Voted	9367A	Voucher	1,620	0	0	0	1,620	1,620				
							General-Voted	9368	Voucher	1,250	0	0	0	1,250	1,250				
						Centrally Sponsored Schemes	General-Voted	9368A	Voucher	11,250	0	0	0	11,250	11,250				
							General-Voted	9374	Voucher	90	0	0	0	90	90				
						Centrally Sponsored Schemes	General-Voted	9374A	Voucher	810	0	0	0	810	810				
							General-Voted	9375	Voucher	2,174	0	0	0	2,174	2,174				
						Centrally Sponsored Schemes	General-Voted	9375A	Voucher	19,572	0	0	0	19,572	19,572				
							General-Voted	9376	Voucher	105	0	0	0	105	105				
						Centrally Sponsored Schemes	General-Voted	9376A	Voucher	945	0	0	0	945	945				
							General-Voted	9377	Voucher	770	0	0	0	770	770				
						Centrally	General-Voted	9377A	Voucher	6,930	0	0	0	6,930	6,930				

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Treasury				Cyber Treasury (SPARSH)																														
D.D.O. :				3900001		Director Of Social Welfare																												
Month of Account:				JUL/2026																														
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																										8009			-			7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)			General-Voted	9378	Voucher	110	0	0	0	110	110																		
								Centrally Sponsored Schemes	General-Voted	9378A	Voucher	995	0	0	0	995	995																	
								General-Voted	9379	Voucher	19,193	0	0	0	19,193	19,193																		
								Centrally Sponsored Schemes	General-Voted	9379A	Voucher	1,72,746	0	0	0	1,72,746	1,72,746																	
								General-Voted	9380	Voucher	20	0	0	0	20	20																		
								Centrally Sponsored Schemes	General-Voted	9380A	Voucher	188	0	0	0	188	188																	
								General-Voted	9381	Voucher	942	0	0	0	942	942																		
								Centrally Sponsored Schemes	General-Voted	9381A	Voucher	8,480	0	0	0	8,480	8,480																	
								General-Voted	9382	Voucher	218	0	0	0	218	218																		
								Centrally Sponsored Schemes	General-Voted	9382A	Voucher	1,962	0	0	0	1,962	1,962																	
								General-Voted	9383	Voucher	1,520	0	0	0	1,520	1,520																		
								Centrally Sponsored Schemes	General-Voted	9383A	Voucher	13,683	0	0	0	13,683	13,683																	
								General-Voted	9384	Voucher	735	0	0	0	735	735																		
								Centrally Sponsored Schemes	General-Voted	9384A	Voucher	6,615	0	0	0	6,615	6,615																	
								General-Voted	9385	Voucher	549	0	0	0	549	549																		
								Centrally	General-Voted	9385A	Voucher	4,941	0	0	0	4,941	4,941																	

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Department :				Social Welfare Department														
Treasury				Cyber Treasury (SPARSH)														
D.D.O. :				3900001	Director Of Social Welfare													
Month of Account:				JUL/2026														
Major Head		Sub Major Head		Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	9386	Voucher	1,700	0	0	0	1,700			1,700	
						Centrally Sponsored Schemes	General-Voted	9386A	Voucher	15,300	0	0	0	15,300			15,300	
							General-Voted	9387	Voucher	1,916	0	0	0	1,916			1,916	
						Centrally Sponsored Schemes	General-Voted	9387A	Voucher	17,249	0	0	0	17,249			17,249	
							General-Voted	9388	Voucher	451	0	0	0	451			451	
						Centrally Sponsored Schemes	General-Voted	9388A	Voucher	4,063	0	0	0	4,063			4,063	
							General-Voted	9389	Voucher	275	0	0	0	275			275	
						Centrally Sponsored Schemes	General-Voted	9389A	Voucher	2,475	0	0	0	2,475			2,475	
							General-Voted	9390	Voucher	270	0	0	0	270			270	
						Centrally Sponsored Schemes	General-Voted	9390A	Voucher	2,430	0	0	0	2,430			2,430	
							General-Voted	9391	Voucher	210	0	0	0	210			210	
						Centrally Sponsored Schemes	General-Voted	9391A	Voucher	1,890	0	0	0	1,890			1,890	
							General-Voted	9392	Voucher	690	0	0	0	690			690	
						Centrally Sponsored Schemes	General-Voted	9392A	Voucher	6,210	0	0	0	6,210			6,210	
							General-Voted	9393	Voucher	1,115	0	0	0	1,115			1,115	
						Centrally	General-Voted	9393A	Voucher	10,039	0	0	0	10,039			10,039	

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Department : Social Welfare Department																		
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Month of Account: JUL/2026																		
Major Head			Sub Major Head		Sub Sub Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
					8009 - 7610													
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	9394	Voucher	2,959	0	0	0	2,959	2,959			
							Centrally Sponsored Schemes	General-Voted	9394A	Voucher	26,631	0	0	0	26,631	26,631		
							General-Voted	9395	Voucher	1,341	0	0	0	1,341	1,341			
							Centrally Sponsored Schemes	General-Voted	9395A	Voucher	12,070	0	0	0	12,070	12,070		
							General-Voted	9396	Voucher	599	0	0	0	599	599			
							Centrally Sponsored Schemes	General-Voted	9396A	Voucher	5,400	0	0	0	5,400	5,400		
							General-Voted	9397	Voucher	500	0	0	0	500	500			
							Centrally Sponsored Schemes	General-Voted	9397A	Voucher	4,500	0	0	0	4,500	4,500		
							General-Voted	9398	Voucher	69	0	0	0	69	69			
							Centrally Sponsored Schemes	General-Voted	9398A	Voucher	621	0	0	0	621	621		
							General-Voted	9399	Voucher	3,300	0	0	0	3,300	3,300			
							Centrally Sponsored Schemes	General-Voted	9399A	Voucher	29,700	0	0	0	29,700	29,700		
							General-Voted	9400	Voucher	1,330	0	0	0	1,330	1,330			
							Centrally Sponsored Schemes	General-Voted	9400A	Voucher	11,970	0	0	0	11,970	11,970		
							General-Voted	9401	Voucher	330	0	0	0	330	330			
							Centrally	General-Voted	9401A	Voucher	2,970	0	0	0	2,970	2,970		

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Treasury				Cyber Treasury (SPARSH)														
D.D.O. :				3900001	Director Of Social Welfare													
Month of Account:				JUL/2026														
Major Head		Sub Major Head		Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	9402	Voucher	605	0	0	0	605	605			
						Centrally Sponsored Schemes	General-Voted	9402A	Voucher	5,450	0	0	0	5,450	5,450			
							General-Voted	9403	Voucher	21,006	0	0	0	21,006	21,006			
						Centrally Sponsored Schemes	General-Voted	9403A	Voucher	1,89,056	0	0	0	1,89,056	1,89,056			
							General-Voted	9404	Voucher	400	0	0	0	400	400			
						Centrally Sponsored Schemes	General-Voted	9404A	Voucher	3,600	0	0	0	3,600	3,600			
							General-Voted	9405	Voucher	243	0	0	0	243	243			
						Centrally Sponsored Schemes	General-Voted	9405A	Voucher	2,187	0	0	0	2,187	2,187			
							General-Voted	9406	Voucher	1,185	0	0	0	1,185	1,185			
						Centrally Sponsored Schemes	General-Voted	9406A	Voucher	10,665	0	0	0	10,665	10,665			
							General-Voted	9407	Voucher	71	0	0	0	71	71			
						Centrally Sponsored Schemes	General-Voted	9407A	Voucher	642	0	0	0	642	642			
							General-Voted	9408	Voucher	647	0	0	0	647	647			
						Centrally Sponsored Schemes	General-Voted	9408A	Voucher	5,828	0	0	0	5,828	5,828			
							General-Voted	9409	Voucher	2,814	0	0	0	2,814	2,814			
						Centrally	General-Voted	9409A	Voucher	25,333	0	0	0	25,333	25,333			

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Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610		
2235				02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	9410	Voucher	910	0	0	0	910	910		
										General-Voted	9410A	Voucher	8,190	0	0	0	8,190	8,190		
											General-Voted	9665	Voucher	1,341	0	0	0	1,341	1,341	
											General-Voted	9665A	Voucher	12,070	0	0	0	12,070	12,070	
											General-Voted	9666	Voucher	8,969	0	0	0	8,969	8,969	
											General-Voted	9666A	Voucher	80,721	0	0	0	80,721	80,721	
											General-Voted	9667	Voucher	700	0	0	0	700	700	
											General-Voted	9667A	Voucher	6,300	0	0	0	6,300	6,300	
											General-Voted	9668	Voucher	150	0	0	0	150	150	
											General-Voted	9668A	Voucher	1,350	0	0	0	1,350	1,350	
											General-Voted	9669	Voucher	2,130	0	0	0	2,130	2,130	
											General-Voted	9669A	Voucher	19,177	0	0	0	19,177	19,177	
											General-Voted	9670	Voucher	154	0	0	0	154	154	
											General-Voted	9670A	Voucher	1,386	0	0	0	1,386	1,386	
											General-Voted	9671	Voucher	280	0	0	0	280	280	
											Centrally	General-Voted	9671A	Voucher	2,520	0	0	0	2,520	2,520

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Demand :				34	ADMINISTRATION OF SOCIAL WELFARE													
Department :				Social Welfare Department														
Treasury				Cyber Treasury (SPARSH)														
D.D.O. :				3900001	Director Of Social Welfare													
Month of Account:				JUL/2026														
Major Head		Sub Major Head		Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	9672	Voucher	511	0	0	0	511	511			
							Centrally Sponsored Schemes	General-Voted	9672A	Voucher	4,601	0	0	0	4,601	4,601		
							General-Voted	9673	Voucher	90	0	0	0	90	90			
							Centrally Sponsored Schemes	General-Voted	9673A	Voucher	810	0	0	0	810	810		
							General-Voted	9674	Voucher	948	0	0	0	948	948			
							Centrally Sponsored Schemes	General-Voted	9674A	Voucher	8,537	0	0	0	8,537	8,537		
							General-Voted	9675	Voucher	2,167	0	0	0	2,167	2,167			
							Centrally Sponsored Schemes	General-Voted	9675A	Voucher	19,511	0	0	0	19,511	19,511		
							General-Voted	9676	Voucher	2,114	0	0	0	2,114	2,114			
							Centrally Sponsored Schemes	General-Voted	9676A	Voucher	19,033	0	0	0	19,033	19,033		
							General-Voted	9677	Voucher	13,345	0	0	0	13,345	13,345			
							Centrally Sponsored Schemes	General-Voted	9677A	Voucher	1,20,107	0	0	0	1,20,107	1,20,107		
							General-Voted	9678	Voucher	2,000	0	0	0	2,000	2,000			
							Centrally Sponsored Schemes	General-Voted	9678A	Voucher	18,000	0	0	0	18,000	18,000		
							General-Voted	9679	Voucher	528	0	0	0	528	528			
							Centrally	General-Voted	9679A	Voucher	4,752	0	0	0	4,752	4,752		

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Demand :				34	ADMINISTRATION OF SOCIAL WELFARE													
Department :				Social Welfare Department														
Treasury				Cyber Treasury (SPARSH)														
D.D.O. :				3900001	Director Of Social Welfare													
Month of Account:				JUL/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)	Total Object Head-- 36 :					2,64,56,872	0	0	0	2,64,56,872		2,64,56,872	
				11	36.Grants-In-Aid General (Non-Salary)		General-Voted	10556	Voucher		2,100	0	0	0		2,100	2,100	
						Centrally Sponsored Schemes	General-Voted	10556A	Voucher		18,900	0	0	0		18,900	18,900	
							General-Voted	11532	Voucher		2,100	0	0	0		2,100	2,100	
						Centrally Sponsored Schemes	General-Voted	11532A	Voucher		18,900	0	0	0		18,900	18,900	
							General-Voted	1445	Voucher		1,050	0	0	0		1,050	1,050	
						Centrally Sponsored Schemes	General-Voted	1445A	Voucher		9,450	0	0	0		9,450	9,450	
							General-Voted	9328	Voucher		1,050	0	0	0		1,050	1,050	
						Centrally Sponsored Schemes	General-Voted	9328A	Voucher		9,450	0	0	0		9,450	9,450	
						Total Object Head-- 36 :					63,000	0	0	0	63,000		63,000	
					Total Sub Head :					2,65,19,872	0	0	0	2,65,19,872		2,65,19,872		
			(17) One Stop Centre	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	10867A	Voucher		50,000	0	0	0		50,000	50,000	
						Centrally Sponsored Schemes	General-Voted	10868A	Voucher		60,000	0	0	0		60,000	60,000	
						Centrally Sponsored Schemes	General-Voted	10869A	Voucher		2,34,000	0	0	0		2,34,000	2,34,000	
						Centrally	General-Voted	12787A										

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001		Director Of Social Welfare													
Month of Account:		JUL/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	12787A	Voucher	50,000	0	0	0	0	50,000	50,000
							Centrally Sponsored Schemes	General-Voted	1435A	Voucher	2,35,000	0	0	0	0	2,35,000	2,35,000
							Centrally Sponsored Schemes	General-Voted	3421A	Voucher	2,35,000	0	0	0	0	2,35,000	2,35,000
							Centrally Sponsored Schemes	General-Voted	3422A	Voucher	2,35,000	0	0	0	0	2,35,000	2,35,000
							Centrally Sponsored Schemes	General-Voted	4682A	Voucher	5,000	0	0	0	0	5,000	5,000
							Centrally Sponsored Schemes	General-Voted	4683A	Voucher	5,670	0	0	0	0	5,670	5,670
							Centrally Sponsored Schemes	General-Voted	4684A	Voucher	5,44,870	0	0	0	0	5,44,870	5,44,870
							Centrally Sponsored Schemes	General-Voted	4685A	Voucher	460	0	0	0	0	460	460
							Centrally Sponsored Schemes	General-Voted	4686A	Voucher	390	0	0	0	0	390	390
							Centrally Sponsored Schemes	General-Voted	4687A	Voucher	6,000	0	0	0	0	6,000	6,000
							Centrally Sponsored Schemes	General-Voted	4688A	Voucher	490	0	0	0	0	490	490

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Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001		Director Of Social Welfare												
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4689A	Voucher	1,960	0	0	0	1,960	1,960
							Centrally Sponsored Schemes	General-Voted	4690A	Voucher	2,35,000	0	0	0	2,35,000	2,35,000
							Centrally Sponsored Schemes	General-Voted	4691A	Voucher	1,799	0	0	0	1,799	1,799
							Centrally Sponsored Schemes	General-Voted	4692A	Voucher	4,203	0	0	0	4,203	4,203
							Centrally Sponsored Schemes	General-Voted	4693A	Voucher	3,400	0	0	0	3,400	3,400
							Centrally Sponsored Schemes	General-Voted	4694A	Voucher	1,610	0	0	0	1,610	1,610
							Centrally Sponsored Schemes	General-Voted	4695A	Voucher	495	0	0	0	495	495
							Centrally Sponsored Schemes	General-Voted	4696A	Voucher	2,678	0	0	0	2,678	2,678
							Centrally Sponsored Schemes	General-Voted	4697A	Voucher	55	0	0	0	55	55
							Centrally Sponsored Schemes	General-Voted	4698A	Voucher	90	0	0	0	90	90
							Centrally Sponsored Schemes	General-Voted	4701A	Voucher	6,440	0	0	0	6,440	6,440

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Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001		Director Of Social Welfare												
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4702A	Voucher	2,652	0	0	0	2,652	2,652
							Centrally Sponsored Schemes	General-Voted	4703A	Voucher	10,041	0	0	0	10,041	10,041
							Centrally Sponsored Schemes	General-Voted	4704A	Voucher	1,480	0	0	0	1,480	1,480
							Centrally Sponsored Schemes	General-Voted	4705A	Voucher	63,288	0	0	0	63,288	63,288
							Centrally Sponsored Schemes	General-Voted	4706A	Voucher	3,599	0	0	0	3,599	3,599
							Centrally Sponsored Schemes	General-Voted	4707A	Voucher	37,500	0	0	0	37,500	37,500
							Centrally Sponsored Schemes	General-Voted	6287A	Voucher	2,880	0	0	0	2,880	2,880
							Centrally Sponsored Schemes	General-Voted	6288A	Voucher	1,423	0	0	0	1,423	1,423
							Centrally Sponsored Schemes	General-Voted	6289A	Voucher	5,640	0	0	0	5,640	5,640
							Centrally Sponsored Schemes	General-Voted	6290A	Voucher	21,600	0	0	0	21,600	21,600
							Centrally Sponsored Schemes	General-Voted	6291A	Voucher	5,600	0	0	0	5,600	5,600

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001		Director Of Social Welfare													
Month of Account:		JUL/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	6292A	Voucher	2,910	0	0	0	0	2,910	2,910
							Centrally Sponsored Schemes	General-Voted	6293A	Voucher	3,330	0	0	0	0	3,330	3,330
							Centrally Sponsored Schemes	General-Voted	6294A	Voucher	37,500	0	0	0	0	37,500	37,500
							Centrally Sponsored Schemes	General-Voted	6406A	Voucher	2,34,000	0	0	0	0	2,34,000	2,34,000
							Centrally Sponsored Schemes	General-Voted	6407A	Voucher	2,35,000	0	0	0	0	2,35,000	2,35,000
							Centrally Sponsored Schemes	General-Voted	7274A	Voucher	8,000	0	0	0	0	8,000	8,000
							Centrally Sponsored Schemes	General-Voted	7275A	Voucher	5,000	0	0	0	0	5,000	5,000
							Centrally Sponsored Schemes	General-Voted	7276A	Voucher	6,000	0	0	0	0	6,000	6,000
							Centrally Sponsored Schemes	General-Voted	7277A	Voucher	8,500	0	0	0	0	8,500	8,500
							Centrally Sponsored Schemes	General-Voted	7278A	Voucher	10,000	0	0	0	0	10,000	10,000
							Centrally Sponsored Schemes	General-Voted	7279A	Voucher	11,770	0	0	0	0	11,770	11,770

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001		Director Of Social Welfare													
Month of Account:		JUL/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	9230A	Voucher	37,500	0	0	0	0	37,500	37,500
							Centrally Sponsored Schemes	General-Voted	9231A	Voucher	5,000	0	0	0	0	5,000	5,000
							Centrally Sponsored Schemes	General-Voted	9232A	Voucher	19,530	0	0	0	0	19,530	19,530
							Centrally Sponsored Schemes	General-Voted	9233A	Voucher	67,500	0	0	0	0	67,500	67,500
							Centrally Sponsored Schemes	General-Voted	9234A	Voucher	12,940	0	0	0	0	12,940	12,940
							Centrally Sponsored Schemes	General-Voted	9548A	Voucher	37,500	0	0	0	0	37,500	37,500
							Centrally Sponsored Schemes	General-Voted	9549A	Voucher	25,775	0	0	0	0	25,775	25,775
							Centrally Sponsored Schemes	General-Voted	9550A	Voucher	8,500	0	0	0	0	8,500	8,500
							Centrally Sponsored Schemes	General-Voted	9551A	Voucher	4,494	0	0	0	0	4,494	4,494
							Centrally Sponsored Schemes	General-Voted	9552A	Voucher	7,500	0	0	0	0	7,500	7,500
							Centrally Sponsored Schemes	General-Voted	9553A	Voucher	18,900	0	0	0	0	18,900	18,900

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001		Director Of Social Welfare													
Month of Account:		JUL/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(17) One Stop Centre	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	9554A	Voucher	2,662	0	0		0	2,662	2,662	
						Centrally Sponsored Schemes	General-Voted	9555A	Voucher	32,664	0	0		0	32,664	32,664	
						Total Object Head-- 36 :				29,17,788	0	0		0	29,17,788	29,17,788	
						Total Sub Head :				29,17,788	0	0		0	29,17,788	29,17,788	
			(19) Child Helpline	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	10551A	Voucher	176	0	0		0	176	176	
						Centrally Sponsored Schemes	General-Voted	12801A	Voucher	1,45,530	0	0		0	1,45,530	1,45,530	
						Centrally Sponsored Schemes	General-Voted	12802A	Voucher	1,27,000	0	0		0	1,27,000	1,27,000	
						Centrally Sponsored Schemes	General-Voted	12803A	Voucher	1,45,530	0	0		0	1,45,530	1,45,530	
						Centrally Sponsored Schemes	General-Voted	12804A	Voucher	1,30,000	0	0		0	1,30,000	1,30,000	
						Centrally Sponsored Schemes	General-Voted	12805A	Voucher	1,45,529	0	0		0	1,45,529	1,45,529	
						Centrally Sponsored Schemes	General-Voted	12889A	Voucher	1,45,530	0	0		0	1,45,530	1,45,530	
						Centrally Sponsored	General-Voted	12890A	Voucher	1,45,530	0	0		0	1,45,530	1,45,530	

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Department :		Social Welfare Department																
Treasury		Cyber Treasury (SPARSH)																
D.D.O. :		3900001		Director Of Social Welfare														
Month of Account:		JUL/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2235	02	106	(19) Child Helpline	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	12891A	Voucher	1,44,000	0	0	0	1,44,000	1,44,000			
						Centrally Sponsored Schemes	General-Voted	12892A	Voucher	1,43,000	0	0	0	1,43,000	1,43,000			
						Centrally Sponsored Schemes	General-Voted	13115A	Voucher	1,13,000	0	0	0	1,13,000	1,13,000			
						Centrally Sponsored Schemes	General-Voted	13116A	Voucher	1,44,000	0	0	0	1,44,000	1,44,000			
						Centrally Sponsored Schemes	General-Voted	13117A	Voucher	51,934	0	0	0	51,934	51,934			
						Centrally Sponsored Schemes	General-Voted	1439A	Voucher	19,983	0	0	0	19,983	19,983			
						Centrally Sponsored Schemes	General-Voted	1440A	Voucher	924	0	0	0	924	924			
						Centrally Sponsored Schemes	General-Voted	1441A	Voucher	5,976	0	0	0	5,976	5,976			
						Centrally Sponsored Schemes	General-Voted	1442A	Voucher	20,000	0	0	0	20,000	20,000			
						Centrally Sponsored Schemes	General-Voted	1443A	Voucher	67,000	0	0	0	67,000	67,000			
						Centrally Sponsored Schemes	General-Voted	1444A	Voucher	1,254	0	0	0	1,254	1,254			

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Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(19) Child Helpline	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3050A	Voucher	7,000	0	0	0	7,000	7,000	
						Centrally Sponsored Schemes	General-Voted	3051A	Voucher	24,430	0	0	0	24,430	24,430	
						Centrally Sponsored Schemes	General-Voted	3052A	Voucher	62	0	0	0	62	62	
						Centrally Sponsored Schemes	General-Voted	3420A	Voucher	228	0	0	0	228	228	
						Centrally Sponsored Schemes	General-Voted	4654A	Voucher	1,040	0	0	0	1,040	1,040	
						Centrally Sponsored Schemes	General-Voted	4708A	Voucher	18,297	0	0	0	18,297	18,297	
						Centrally Sponsored Schemes	General-Voted	4709A	Voucher	1,750	0	0	0	1,750	1,750	
						Centrally Sponsored Schemes	General-Voted	4710A	Voucher	13,133	0	0	0	13,133	13,133	
						Centrally Sponsored Schemes	General-Voted	6168A	Voucher	1,430	0	0	0	1,430	1,430	
						Centrally Sponsored Schemes	General-Voted	6169A	Voucher	18,000	0	0	0	18,000	18,000	
						Centrally Sponsored Schemes	General-Voted	679A	Voucher	31,430	0	0	0	31,430	31,430	

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE												
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001		Director Of Social Welfare												
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(19) Child Helpline	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	680A	Voucher	62,750	0	0	0	62,750	62,750	
						Centrally Sponsored Schemes	General-Voted	681A	Voucher	39,000	0	0	0	39,000	39,000	
						Centrally Sponsored Schemes	General-Voted	682A	Voucher	53,750	0	0	0	53,750	53,750	
						Centrally Sponsored Schemes	General-Voted	683A	Voucher	8,000	0	0	0	8,000	8,000	
						Centrally Sponsored Schemes	General-Voted	684A	Voucher	15,750	0	0	0	15,750	15,750	
						Centrally Sponsored Schemes	General-Voted	685A	Voucher	62,750	0	0	0	62,750	62,750	
						Centrally Sponsored Schemes	General-Voted	701A	Voucher	100	0	0	0	100	100	
						Centrally Sponsored Schemes	General-Voted	702A	Voucher	1,867	0	0	0	1,867	1,867	
						Centrally Sponsored Schemes	General-Voted	703A	Voucher	20,000	0	0	0	20,000	20,000	
						Centrally Sponsored Schemes	General-Voted	704A	Voucher	30,000	0	0	0	30,000	30,000	
						Centrally Sponsored Schemes	General-Voted	7162A	Voucher	1,91,432	0	0	0	1,91,432	1,91,432	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(19) Child Helpline	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	7163A	Voucher	1,430	0	0		0	1,430	1,430
						Centrally Sponsored Schemes	General-Voted	9236A	Voucher	18,000	0	0		0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	9237A	Voucher	283	0	0		0	283	283
						Centrally Sponsored Schemes	General-Voted	9238A	Voucher	4,665	0	0		0	4,665	4,665
						Centrally Sponsored Schemes	General-Voted	9239A	Voucher	8,482	0	0		0	8,482	8,482
						Centrally Sponsored Schemes	General-Voted	9321A	Voucher	9,930	0	0		0	9,930	9,930
						Centrally Sponsored Schemes	General-Voted	9322A	Voucher	3,500	0	0		0	3,500	3,500
						Centrally Sponsored Schemes	General-Voted	9323A	Voucher	5,926	0	0		0	5,926	5,926
						Centrally Sponsored Schemes	General-Voted	9411A	Voucher	31,438	0	0		0	31,438	31,438
						Total Object Head-- 36 :				23,81,749	0	0		0	23,81,749	23,81,749
						Total Sub Head :				23,81,749	0	0		0	23,81,749	23,81,749
			(20) Swachhata Action Plan (Sap)	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	10117	Voucher	145	0	0		0	145	145
						Centrally	General-Voted	10117A	Voucher	1,305	0	0		0	1,305	1,305

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE																								
Department :		Social Welfare Department																										
Treasury		Cyber Treasury (SPARSH)																										
D.D.O. :		3900001		Director Of Social Welfare																								
Month of Account:		JUL/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	106	(20) Swachhata Action Plan (Sap)	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	10447	Voucher	144	0	0	0	144	144													
						Centrally Sponsored Schemes	General-Voted	10447A	Voucher	1,305	0	0	0	1,305	1,305													
							General-Voted	10458	Voucher	145	0	0	0	145	145													
						Centrally Sponsored Schemes	General-Voted	10458A	Voucher	1,305	0	0	0	1,305	1,305													
							General-Voted	10548	Voucher	151	0	0	0	151	151													
						Centrally Sponsored Schemes	General-Voted	10548A	Voucher	1,361	0	0	0	1,361	1,361													
							General-Voted	10549	Voucher	180	0	0	0	180	180													
						Centrally Sponsored Schemes	General-Voted	10549A	Voucher	1,620	0	0	0	1,620	1,620													
							General-Voted	10763	Voucher	145	0	0	0	145	145													
						Centrally Sponsored Schemes	General-Voted	10763A	Voucher	1,305	0	0	0	1,305	1,305													
							General-Voted	11530	Voucher	4	0	0	0	4	4													
						Centrally Sponsored Schemes	General-Voted	11530A	Voucher	45	0	0	0	45	45													
							General-Voted	11531	Voucher	145	0	0	0	145	145													
						Centrally Sponsored Schemes	General-Voted	11531A	Voucher	1,305	0	0	0	1,305	1,305													
							General-Voted	12053	Voucher	145	0	0	0	145	145													
						Centrally	General-Voted	12053A	Voucher	1,305	0	0	0	1,305	1,305													

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																			
Department : Social Welfare Department																			
Treasury Cyber Treasury (SPARSH)																			
D.D.O. : 3900001 Director Of Social Welfare																			
Month of Account: JUL/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2235	02	106	(20) Swachhata Action Plan (Sap)	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4678	Voucher	144	0	0	0	144	144				
							Centrally Sponsored Schemes	General-Voted	4678A	Voucher	1,305	0	0	0	1,305	1,305			
							General-Voted	4679	Voucher	145	0	0	0	145	145				
							Centrally Sponsored Schemes	General-Voted	4679A	Voucher	1,305	0	0	0	1,305	1,305			
							General-Voted	4680	Voucher	144	0	0	0	144	144				
							Centrally Sponsored Schemes	General-Voted	4680A	Voucher	1,305	0	0	0	1,305	1,305			
							General-Voted	4681	Voucher	144	0	0	0	144	144				
							Centrally Sponsored Schemes	General-Voted	4681A	Voucher	1,305	0	0	0	1,305	1,305			
							General-Voted	5841	Voucher	145	0	0	0	145	145				
							Centrally Sponsored Schemes	General-Voted	5841A	Voucher	1,305	0	0	0	1,305	1,305			
							General-Voted	5842	Voucher	145	0	0	0	145	145				
							Centrally Sponsored Schemes	General-Voted	5842A	Voucher	1,305	0	0	0	1,305	1,305			
							General-Voted	6170	Voucher	145	0	0	0	145	145				
							Centrally Sponsored Schemes	General-Voted	6170A	Voucher	1,305	0	0	0	1,305	1,305			
							General-Voted	6171	Voucher	145	0	0	0	145	145				
							Centrally	General-Voted	6171A	Voucher	1,305	0	0	0	1,305	1,305			

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE																
Department :				Social Welfare Department																
Treasury				Cyber Treasury (SPARSH)																
D.D.O. :				3900001 Director Of Social Welfare																
Month of Account:				JUL/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2235				02	106	(20) Swachhata Action Plan (Sap)	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	6172	Voucher	144	0	0	0	144	144		
										General-Voted	6172A	Voucher	1,305	0	0	0	1,305	1,305		
										General-Voted	6173	Voucher	144	0	0	0	144	144		
										General-Voted	6173A	Voucher	1,305	0	0	0	1,305	1,305		
										General-Voted	6174	Voucher	144	0	0	0	144	144		
										General-Voted	6174A	Voucher	1,305	0	0	0	1,305	1,305		
										General-Voted	6175	Voucher	145	0	0	0	145	145		
										General-Voted	6175A	Voucher	1,305	0	0	0	1,305	1,305		
										General-Voted	6176	Voucher	144	0	0	0	144	144		
										General-Voted	6176A	Voucher	1,305	0	0	0	1,305	1,305		
										General-Voted	6177	Voucher	145	0	0	0	145	145		
	General-Voted	6177A	Voucher	1,305	0	0	0	1,305	1,305											
						General-Voted	6409	Voucher	144	0	0	0	144	144						
						General-Voted	6409A	Voucher	1,305	0	0	0	1,305	1,305						
						General-Voted	6410	Voucher	144	0	0	0	144	144						
						Centrally	General-Voted	6410A	Voucher	1,305	0	0	0	1,305	1,305					

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE															
Department :				Social Welfare Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				3900001 Director Of Social Welfare															
Month of Account:				JUL/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2235	02	106	(20) Swachhata Action Plan (Sap)	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	6411	Voucher	144	0	0	0	144	144				
							General-Voted	6411A	Voucher	1,305	0	0	0	1,305	1,305				
							General-Voted	6412	Voucher	144	0	0	0	144	144				
							General-Voted	6412A	Voucher	1,305	0	0	0	1,305	1,305				
							General-Voted	6413	Voucher	144	0	0	0	144	144				
							General-Voted	6413A	Voucher	1,305	0	0	0	1,305	1,305				
							General-Voted	6414	Voucher	145	0	0	0	145	145				
							General-Voted	6414A	Voucher	1,305	0	0	0	1,305	1,305				
							General-Voted	7164	Voucher	145	0	0	0	145	145				
							General-Voted	7164A	Voucher	1,305	0	0	0	1,305	1,305				
							General-Voted	7165	Voucher	145	0	0	0	145	145				
							General-Voted	7165A	Voucher	1,305	0	0	0	1,305	1,305				
							General-Voted	7166	Voucher	144	0	0	0	144	144				
							General-Voted	7166A	Voucher	1,305	0	0	0	1,305	1,305				
							General-Voted	7167	Voucher	145	0	0	0	145	145				
							General-Voted	7167A	Voucher	1,305	0	0	0	1,305	1,305				

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE																
Department :				Social Welfare Department																
Treasury				Cyber Treasury (SPARSH)																
D.D.O. :				3900001 Director Of Social Welfare																
Month of Account:				JUL/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2235				02	106	(20) Swachhata Action Plan (Sap)	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	7168	Voucher	289	0	0	0	289	289		
										General-Voted	7168A	Voucher	2,609	0	0	0	2,609	2,609		
										General-Voted	7289	Voucher	144	0	0	0	144	144		
										General-Voted	7289A	Voucher	1,305	0	0	0	1,305	1,305		
										General-Voted	7290	Voucher	144	0	0	0	144	144		
										General-Voted	7290A	Voucher	1,305	0	0	0	1,305	1,305		
										General-Voted	9209	Voucher	145	0	0	0	145	145		
										General-Voted	9209A	Voucher	1,308	0	0	0	1,308	1,308		
										General-Voted	9210	Voucher	144	0	0	0	144	144		
										General-Voted	9210A	Voucher	1,296	0	0	0	1,296	1,296		
										General-Voted	9211	Voucher	144	0	0	0	144	144		
										General-Voted	9211A	Voucher	1,296	0	0	0	1,296	1,296		
										General-Voted	9212	Voucher	145	0	0	0	145	145		
										General-Voted	9212A	Voucher	1,305	0	0	0	1,305	1,305		
										General-Voted	9213	Voucher	144	0	0	0	144	144		
										General-Voted	9213A	Voucher	1,304	0	0	0	1,304	1,304		

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE																
Department :				Social Welfare Department																
Treasury				Cyber Treasury (SPARSH)																
D.D.O. :				3900001 Director Of Social Welfare																
Month of Account:				JUL/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2235	02	106	(20) Swachhata Action Plan (Sap)	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	9240	Voucher	145	0	0	0	145	145					
						Centrally Sponsored Schemes	General-Voted	9240A	Voucher	1,305	0	0	0	1,305	1,305					
							General-Voted	9241	Voucher	144	0	0	0	144	144					
						Centrally Sponsored Schemes	General-Voted	9241A	Voucher	1,305	0	0	0	1,305	1,305					
							General-Voted	9242	Voucher	144	0	0	0	144	144					
						Centrally Sponsored Schemes	General-Voted	9242A	Voucher	1,305	0	0	0	1,305	1,305					
							General-Voted	9243	Voucher	144	0	0	0	144	144					
						Centrally Sponsored Schemes	General-Voted	9243A	Voucher	1,305	0	0	0	1,305	1,305					
							General-Voted	9244	Voucher	144	0	0	0	144	144					
						Centrally Sponsored Schemes	General-Voted	9244A	Voucher	1,305	0	0	0	1,305	1,305					
							General-Voted	9245	Voucher	144	0	0	0	144	144					
						Centrally Sponsored Schemes	General-Voted	9245A	Voucher	1,305	0	0	0	1,305	1,305					
							General-Voted	9246	Voucher	144	0	0	0	144	144					
						Centrally Sponsored Schemes	General-Voted	9246A	Voucher	1,296	0	0	0	1,296	1,296					
							General-Voted	9247	Voucher	145	0	0	0	145	145					
						Centrally	General-Voted	9247A	Voucher	1,305	0	0	0	1,305	1,305					

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Department :				Social Welfare Department																
Treasury				Cyber Treasury (SPARSH)																
D.D.O. :				3900001 Director Of Social Welfare																
Month of Account:				JUL/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2235				02	106	(20) Swachhata Action Plan (Sap)	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	9248	Voucher	145	0	0	0	145	145		
										General-Voted	9248A	Voucher	1,305	0	0	0	1,305	1,305		
										General-Voted	9249	Voucher	145	0	0	0	145	145		
										General-Voted	9249A	Voucher	1,305	0	0	0	1,305	1,305		
										General-Voted	9250	Voucher	145	0	0	0	145	145		
										General-Voted	9250A	Voucher	1,305	0	0	0	1,305	1,305		
										General-Voted	9251	Voucher	145	0	0	0	145	145		
										General-Voted	9251A	Voucher	1,305	0	0	0	1,305	1,305		
										General-Voted	9252	Voucher	289	0	0	0	289	289		
										General-Voted	9252A	Voucher	2,609	0	0	0	2,609	2,609		
										General-Voted	9324	Voucher	145	0	0	0	145	145		
										General-Voted	9324A	Voucher	1,305	0	0	0	1,305	1,305		
										General-Voted	9325	Voucher	145	0	0	0	145	145		
										General-Voted	9325A	Voucher	1,305	0	0	0	1,305	1,305		
										General-Voted	9326	Voucher	145	0	0	0	145	145		
										General-Voted	9326A	Voucher	1,305	0	0	0	1,305	1,305		

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Department :				Social Welfare Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				3900001 Director Of Social Welfare															
Month of Account:				JUL/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2235	02	106	(20) Swachhata Action Plan (Sap)	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	9327	Voucher	145	0	0	0	145	145				
						Centrally Sponsored Schemes	General-Voted	9327A	Voucher	1,305	0	0	0	1,305	1,305				
							General-Voted	9369	Voucher	145	0	0	0	145	145				
						Centrally Sponsored Schemes	General-Voted	9369A	Voucher	1,305	0	0	0	1,305	1,305				
							General-Voted	9370	Voucher	145	0	0	0	145	145				
						Centrally Sponsored Schemes	General-Voted	9370A	Voucher	1,305	0	0	0	1,305	1,305				
							General-Voted	9371	Voucher	145	0	0	0	145	145				
						Centrally Sponsored Schemes	General-Voted	9371A	Voucher	1,305	0	0	0	1,305	1,305				
							General-Voted	9372	Voucher	145	0	0	0	145	145				
						Centrally Sponsored Schemes	General-Voted	9372A	Voucher	1,305	0	0	0	1,305	1,305				
							General-Voted	9373	Voucher	145	0	0	0	145	145				
						Centrally Sponsored Schemes	General-Voted	9373A	Voucher	1,305	0	0	0	1,305	1,305				
						Total Object Head-- 36 :									93,207	0	0	0	93,207
Total Sub Head :									93,207	0	0	0	93,207	93,207					
Total Minor Head 106 :									3,32,79,899	0	0	0	3,32,79,899	3,32,79,899					

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																	
Department :		Social Welfare Department																	
Treasury		Cyber Treasury (SPARSH)																	
D.D.O. :		3900001 Director Of Social Welfare																	
Month of Account:		JUL/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2235		02		Total Sub Major Head 2 :										4,55,59,915	0	0	0	4,55,59,915	4,55,59,915
				Total Major Head 2235 :										4,55,59,915	0	0	0	4,55,59,915	4,55,59,915
2236	02	101	(03) National Nutrition Mission Under Icds Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted		10762	Voucher	456	0	0	0	0	456	456		
						Centrally Sponsored Schemes	General-Voted		10762A	Voucher	4,106	0	0	0	0	4,106	4,106		
							General-Voted		3048	Voucher	18,302	0	0	0	0	18,302	18,302		
						Centrally Sponsored Schemes	General-Voted		3048A	Voucher	1,64,726	0	0	0	0	1,64,726	1,64,726		
							General-Voted		3049	Voucher	83,422	0	0	0	0	83,422	83,422		
						Centrally Sponsored Schemes	General-Voted		3049A	Voucher	7,50,807	0	0	0	0	7,50,807	7,50,807		
							General-Voted		7271	Voucher	750	0	0	0	0	750	750		
						Centrally Sponsored Schemes	General-Voted		7271A	Voucher	6,750	0	0	0	0	6,750	6,750		
							General-Voted		7272	Voucher	2,943	0	0	0	0	2,943	2,943		
						Centrally Sponsored Schemes	General-Voted		7272A	Voucher	26,488	0	0	0	0	26,488	26,488		
							General-Voted		7273	Voucher	5,200	0	0	0	0	5,200	5,200		
						Centrally Sponsored Schemes	General-Voted		7273A	Voucher	46,800	0	0	0	0	46,800	46,800		
							General-Voted		9568	Voucher	36,435	0	0	0	0	36,435	36,435		
						Centrally Sponsored	General-Voted		9568A	Voucher	3,27,921	0	0	0	0	3,27,921	3,27,921		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001		Director Of Social Welfare												
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(03) National Nutrition Mission Under Icds Scheme	0	36.Grants-In-Aid General (Non-Salary)	Total Object Head-- 36 :				14,75,106	0	0	0	0	14,75,106	14,75,106
						Total Sub Head :				14,75,106	0	0	0	0	14,75,106	14,75,106
						Total Minor Head 101 :				14,75,106	0	0	0	0	14,75,106	14,75,106
						Total Sub Major Head 2 :				14,75,106	0	0	0	0	14,75,106	14,75,106
						Total Major Head 2236 :				14,75,106	0	0	0	0	14,75,106	14,75,106
4235	02	107	(14) Pradhan Mantri Jan Vikas Karyakaram (Pmjvk)	0	36. Grants-In-Aid (Non-Salary)	General-Voted	13317	Voucher	10,600	0	0	0	0	10,600	10,600	
						Centrally Sponsored Schemes	General-Voted	13317A	Voucher	95,400	0	0	0	0	95,400	95,400
						General-Voted	4606	Voucher	10,600	0	0	0	0	10,600	10,600	
						Centrally Sponsored Schemes	General-Voted	4606A	Voucher	95,400	0	0	0	0	95,400	95,400
						Total Object Head-- 36 :				2,12,000	0	0	0	0	2,12,000	2,12,000
						Total Sub Head :				2,12,000	0	0	0	0	2,12,000	2,12,000
						Total Minor Head 107 :				2,12,000	0	0	0	0	2,12,000	2,12,000
Total Sub Major Head 2 :				2,12,000	0	0	0	0	2,12,000	2,12,000						
Total Major Head 4235 :				2,12,000	0	0	0	0	2,12,000	2,12,000						
Total of Month :							4,72,47,021	0	0	0	0	4,72,47,021	4,72,47,021			
Month of Account:		AUG/2026														

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE																						
Department :				Social Welfare Department																						
Treasury				Cyber Treasury (SPARSH)																						
D.D.O. :				3900001 Director Of Social Welfare																						
Month of Account:				AUG/2026																						
Major Sub Minor Sub				Object Head												Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head Major Head Head				Sub Sub Head												Schme				(State)	by DDO	(as per A.G. A&E)			(as per SOP)	(A.G.))
																					8009 - 7610					
2235	02	102	(12) Integrated Child Development Services Schemes	3	36.Grants-In-Aid General (Non-Salary)		General-Voted	3398	Voucher	50,87,029	0	0	0	50,87,029	50,87,029											
						Centrally Sponsored Schemes	General-Voted	3398A	Voucher	4,57,83,268	0	0	0	4,57,83,268	4,57,83,268											
							General-Voted	3400	Voucher	69,61,500	0	0	0	69,61,500	69,61,500											
						Centrally Sponsored Schemes	General-Voted	3400A	Voucher	6,26,53,500	0	0	0	6,26,53,500	6,26,53,500											
							General-Voted	3879	Voucher	6,000	0	0	0	6,000	6,000											
						Centrally Sponsored Schemes	General-Voted	3879A	Voucher	54,000	0	0	0	54,000	54,000											
							General-Voted	4086	Voucher	38,350	0	0	0	38,350	38,350											
						Centrally Sponsored Schemes	General-Voted	4086A	Voucher	3,45,150	0	0	0	3,45,150	3,45,150											
							General-Voted	4087	Voucher	78	0	0	0	78	78											
						Centrally Sponsored Schemes	General-Voted	4087A	Voucher	702	0	0	0	702	702											
							General-Voted	4088	Voucher	11,250	0	0	0	11,250	11,250											
						Centrally Sponsored Schemes	General-Voted	4088A	Voucher	1,01,250	0	0	0	1,01,250	1,01,250											
							General-Voted	4089	Voucher	3,237	0	0	0	3,237	3,237											
						Centrally Sponsored Schemes	General-Voted	4089A	Voucher	29,140	0	0	0	29,140	29,140											
							General-Voted	4090	Voucher	20	0	0	0	20	20											
						Centrally	General-Voted	4090A	Voucher	180	0	0	0	180	180											

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE														
Department :				Social Welfare Department														
Treasury				Cyber Treasury (SPARSH)														
D.D.O. :				3900001 Director Of Social Welfare														
Month of Account:				AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2235	02	102	(12) Integrated Child Development Services Schemes	3	36.Grants-In-Aid General (Non-Salary)		General-Voted	4091	Voucher	7,000	0	0	0	0	7,000	7,000		
							General-Voted	4091A	Voucher	63,000	0	0	0	0	63,000	63,000		
							Centrally Sponsored Schemes		General-Voted	4092	Voucher	1,400	0	0	0	0	1,400	1,400
							Centrally Sponsored Schemes		General-Voted	4092A	Voucher	12,600	0	0	0	0	12,600	12,600
							Centrally Sponsored Schemes		General-Voted	4093	Voucher	11,250	0	0	0	0	11,250	11,250
							Centrally Sponsored Schemes		General-Voted	4093A	Voucher	1,01,250	0	0	0	0	1,01,250	1,01,250
							Centrally Sponsored Schemes		General-Voted	4094	Voucher	1,276	0	0	0	0	1,276	1,276
							Centrally Sponsored Schemes		General-Voted	4094A	Voucher	11,492	0	0	0	0	11,492	11,492
							Centrally Sponsored Schemes		General-Voted	4095	Voucher	2,059	0	0	0	0	2,059	2,059
							Centrally Sponsored Schemes		General-Voted	4095A	Voucher	18,532	0	0	0	0	18,532	18,532
							Centrally Sponsored Schemes		General-Voted	4096	Voucher	4,800	0	0	0	0	4,800	4,800
							Centrally Sponsored Schemes		General-Voted	4096A	Voucher	43,200	0	0	0	0	43,200	43,200
							Centrally Sponsored Schemes		General-Voted	4097	Voucher	7,105	0	0	0	0	7,105	7,105
							Centrally Sponsored Schemes		General-Voted	4097A	Voucher	63,952	0	0	0	0	63,952	63,952
							Centrally Sponsored Schemes		General-Voted	4149	Voucher	2,352	0	0	0	0	2,352	2,352
							Centrally Sponsored Schemes		General-Voted	4149A	Voucher	21,170	0	0	0	0	21,170	21,170

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Demand :				34	ADMINISTRATION OF SOCIAL WELFARE																							
Department :				Social Welfare Department																								
Treasury				Cyber Treasury (SPARSH)																								
D.D.O. :				3900001	Director Of Social Welfare																							
Month of Account:				AUG/2026																								
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	102	(12) Integrated Child Development Services Schemes	3	36.Grants-In-Aid General (Non-Salary)		General-Voted	4150	Voucher	6,400	0	0	0	6,400	6,400													
							Centrally Sponsored Schemes	General-Voted	4150A	Voucher	57,600	0	0	0	57,600	57,600												
							General-Voted	4151	Voucher	11,250	0	0	0	11,250	11,250													
							Centrally Sponsored Schemes	General-Voted	4151A	Voucher	1,01,250	0	0	0	1,01,250	1,01,250												
							General-Voted	4152	Voucher	1,122	0	0	0	1,122	1,122													
							Centrally Sponsored Schemes	General-Voted	4152A	Voucher	10,098	0	0	0	10,098	10,098												
							General-Voted	4153	Voucher	5,578	0	0	0	5,578	5,578													
							Centrally Sponsored Schemes	General-Voted	4153A	Voucher	50,211	0	0	0	50,211	50,211												
							General-Voted	4154	Voucher	200	0	0	0	200	200													
							Centrally Sponsored Schemes	General-Voted	4154A	Voucher	1,800	0	0	0	1,800	1,800												
							General-Voted	4155	Voucher	3,993	0	0	0	3,993	3,993													
							Centrally Sponsored Schemes	General-Voted	4155A	Voucher	35,940	0	0	0	35,940	35,940												
							General-Voted	4640	Voucher	11,250	0	0	0	11,250	11,250													
							Centrally Sponsored Schemes	General-Voted	4640A	Voucher	1,01,250	0	0	0	1,01,250	1,01,250												
							General-Voted	4641	Voucher	9,043	0	0	0	9,043	9,043													
							Centrally	General-Voted	4641A	Voucher	81,393	0	0	0	81,393	81,393												

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE															
Department :				Social Welfare Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				3900001 Director Of Social Welfare															
Month of Account:				AUG/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2235	02	102	(12) Integrated Child Development Services Schemes	3	36.Grants-In-Aid General (Non-Salary)		General-Voted	4642	Voucher	11,250	0	0	0	11,250	11,250				
							Centrally Sponsored Schemes	General-Voted	4642A	Voucher	1,01,250	0	0	0	1,01,250	1,01,250			
								General-Voted	4643	Voucher	1,647	0	0	0	1,647	1,647			
							Centrally Sponsored Schemes	General-Voted	4643A	Voucher	14,825	0	0	0	14,825	14,825			
								General-Voted	4644	Voucher	4,840	0	0	0	4,840	4,840			
							Centrally Sponsored Schemes	General-Voted	4644A	Voucher	43,568	0	0	0	43,568	43,568			
								General-Voted	5081	Voucher	800	0	0	0	800	800			
							Centrally Sponsored Schemes	General-Voted	5081A	Voucher	7,200	0	0	0	7,200	7,200			
								General-Voted	5082	Voucher	46	0	0	0	46	46			
							Centrally Sponsored Schemes	General-Voted	5082A	Voucher	414	0	0	0	414	414			
								General-Voted	5083	Voucher	4,400	0	0	0	4,400	4,400			
							Centrally Sponsored Schemes	General-Voted	5083A	Voucher	39,600	0	0	0	39,600	39,600			
								General-Voted	5084	Voucher	11,250	0	0	0	11,250	11,250			
							Centrally Sponsored Schemes	General-Voted	5084A	Voucher	1,01,250	0	0	0	1,01,250	1,01,250			
								General-Voted	5085	Voucher	1,600	0	0	0	1,600	1,600			
							Centrally	General-Voted	5085A	Voucher	14,400	0	0	0	14,400	14,400			

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Demand :				34	ADMINISTRATION OF SOCIAL WELFARE																									
Department :				Social Welfare Department																										
Treasury				Cyber Treasury (SPARSH)																										
D.D.O. :				3900001	Director Of Social Welfare																									
Month of Account:				AUG/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2235	02	102	(12) Integrated Child Development Services Schemes	3	36.Grants-In-Aid General (Non-Salary)		General-Voted	5086	Voucher	1,250	0	0	0	1,250	1,250															
						Centrally Sponsored Schemes	General-Voted	5086A	Voucher	11,250	0	0	0	11,250	11,250															
							General-Voted	5087	Voucher	1,800	0	0	0	1,800	1,800															
						Centrally Sponsored Schemes	General-Voted	5087A	Voucher	16,200	0	0	0	16,200	16,200															
							General-Voted	5088	Voucher	1,600	0	0	0	1,600	1,600															
						Centrally Sponsored Schemes	General-Voted	5088A	Voucher	14,400	0	0	0	14,400	14,400															
							General-Voted	5089	Voucher	11,250	0	0	0	11,250	11,250															
						Centrally Sponsored Schemes	General-Voted	5089A	Voucher	1,01,250	0	0	0	1,01,250	1,01,250															
							General-Voted	5090	Voucher	6,401	0	0	0	6,401	6,401															
						Centrally Sponsored Schemes	General-Voted	5090A	Voucher	57,609	0	0	0	57,609	57,609															
							General-Voted	5091	Voucher	9,102	0	0	0	9,102	9,102															
						Centrally Sponsored Schemes	General-Voted	5091A	Voucher	81,922	0	0	0	81,922	81,922															
							General-Voted	5092	Voucher	11,250	0	0	0	11,250	11,250															
						Centrally Sponsored Schemes	General-Voted	5092A	Voucher	1,01,250	0	0	0	1,01,250	1,01,250															
							General-Voted	5093	Voucher	1,132	0	0	0	1,132	1,132															
						Centrally	General-Voted	5093A	Voucher	10,197	0	0	0	10,197	10,197															

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Demand :				34	ADMINISTRATION OF SOCIAL WELFARE																							
Department :				Social Welfare Department																								
Treasury				Cyber Treasury (SPARSH)																								
D.D.O. :				3900001	Director Of Social Welfare																							
Month of Account:				AUG/2026																								
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	102	(12) Integrated Child Development Services Schemes	3	36.Grants-In-Aid General (Non-Salary)		General-Voted	5094	Voucher	6,988	0	0	0	6,988	6,988													
						Centrally Sponsored Schemes	General-Voted	5094A	Voucher	62,894	0	0	0	62,894	62,894													
							General-Voted	5095	Voucher	2,308	0	0	0	2,308	2,308													
						Centrally Sponsored Schemes	General-Voted	5095A	Voucher	20,778	0	0	0	20,778	20,778													
							General-Voted	5096	Voucher	10,000	0	0	0	10,000	10,000													
						Centrally Sponsored Schemes	General-Voted	5096A	Voucher	90,000	0	0	0	90,000	90,000													
							General-Voted	5097	Voucher	4,621	0	0	0	4,621	4,621													
						Centrally Sponsored Schemes	General-Voted	5097A	Voucher	41,595	0	0	0	41,595	41,595													
							General-Voted	5098	Voucher	1,924	0	0	0	1,924	1,924													
						Centrally Sponsored Schemes	General-Voted	5098A	Voucher	17,321	0	0	0	17,321	17,321													
							General-Voted	5099	Voucher	2,675	0	0	0	2,675	2,675													
						Centrally Sponsored Schemes	General-Voted	5099A	Voucher	24,075	0	0	0	24,075	24,075													
							General-Voted	5100	Voucher	1,920	0	0	0	1,920	1,920													
						Centrally Sponsored Schemes	General-Voted	5100A	Voucher	17,280	0	0	0	17,280	17,280													
							General-Voted	5101	Voucher	32,400	0	0	0	32,400	32,400													
						Centrally	General-Voted	5101A	Voucher	2,91,600	0	0	0	2,91,600	2,91,600													

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Department :				Social Welfare Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				3900001	Director Of Social Welfare														
Month of Account:				AUG/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	3	36.Grants-In-Aid General (Non-Salary)		General-Voted	5102	Voucher	2,435	0	0	0	2,435	2,435				
							Centrally Sponsored Schemes	General-Voted	5102A	Voucher	21,924	0	0	0	21,924	21,924			
							General-Voted	5103	Voucher	6,988	0	0	0	6,988	6,988				
							Centrally Sponsored Schemes	General-Voted	5103A	Voucher	62,895	0	0	0	62,895	62,895			
							General-Voted	5104	Voucher	476	0	0	0	476	476				
							Centrally Sponsored Schemes	General-Voted	5104A	Voucher	4,284	0	0	0	4,284	4,284			
							General-Voted	5105	Voucher	2,600	0	0	0	2,600	2,600				
							Centrally Sponsored Schemes	General-Voted	5105A	Voucher	23,400	0	0	0	23,400	23,400			
							General-Voted	5106	Voucher	3,993	0	0	0	3,993	3,993				
							Centrally Sponsored Schemes	General-Voted	5106A	Voucher	35,940	0	0	0	35,940	35,940			
							General-Voted	5107	Voucher	3,577	0	0	0	3,577	3,577				
							Centrally Sponsored Schemes	General-Voted	5107A	Voucher	32,194	0	0	0	32,194	32,194			
							General-Voted	5108	Voucher	1,280	0	0	0	1,280	1,280				
							Centrally Sponsored Schemes	General-Voted	5108A	Voucher	11,520	0	0	0	11,520	11,520			
							General-Voted	5109	Voucher	1,035	0	0	0	1,035	1,035				
							Centrally	General-Voted	5109A	Voucher	9,315	0	0	0	9,315	9,315			

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Demand :				34	ADMINISTRATION OF SOCIAL WELFARE																							
Department :				Social Welfare Department																								
Treasury				Cyber Treasury (SPARSH)																								
D.D.O. :				3900001	Director Of Social Welfare																							
Month of Account:				AUG/2026																								
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	102	(12) Integrated Child Development Services Schemes	3	36.Grants-In-Aid General (Non-Salary)		General-Voted	5110	Voucher	740	0	0	0	740	740													
						Centrally Sponsored Schemes	General-Voted	5110A	Voucher	6,660	0	0	0	6,660	6,660													
							General-Voted	5111	Voucher	2,400	0	0	0	2,400	2,400													
						Centrally Sponsored Schemes	General-Voted	5111A	Voucher	21,600	0	0	0	21,600	21,600													
							General-Voted	5112	Voucher	1,922	0	0	0	1,922	1,922													
						Centrally Sponsored Schemes	General-Voted	5112A	Voucher	17,307	0	0	0	17,307	17,307													
							General-Voted	5113	Voucher	3,199	0	0	0	3,199	3,199													
						Centrally Sponsored Schemes	General-Voted	5113A	Voucher	28,794	0	0	0	28,794	28,794													
							General-Voted	5114	Voucher	1,400	0	0	0	1,400	1,400													
						Centrally Sponsored Schemes	General-Voted	5114A	Voucher	12,600	0	0	0	12,600	12,600													
							General-Voted	5115	Voucher	2,180	0	0	0	2,180	2,180													
						Centrally Sponsored Schemes	General-Voted	5115A	Voucher	19,620	0	0	0	19,620	19,620													
							General-Voted	5116	Voucher	2,520	0	0	0	2,520	2,520													
						Centrally Sponsored Schemes	General-Voted	5116A	Voucher	22,687	0	0	0	22,687	22,687													
							General-Voted	5117	Voucher	11,250	0	0	0	11,250	11,250													
						Centrally	General-Voted	5117A	Voucher	1,01,250	0	0	0	1,01,250	1,01,250													

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Demand :				34	ADMINISTRATION OF SOCIAL WELFARE																									
Department :				Social Welfare Department																										
Treasury				Cyber Treasury (SPARSH)																										
D.D.O. :				3900001	Director Of Social Welfare																									
Month of Account:				AUG/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2235	02	102	(12) Integrated Child Development Services Schemes	3	36.Grants-In-Aid General (Non-Salary)		General-Voted	5118	Voucher	1,645	0	0	0	1,645	1,645															
						Centrally Sponsored Schemes	General-Voted	5118A	Voucher	14,808	0	0	0	14,808	14,808															
							General-Voted	5119	Voucher	11,250	0	0	0	11,250	11,250															
						Centrally Sponsored Schemes	General-Voted	5119A	Voucher	1,01,250	0	0	0	1,01,250	1,01,250															
							General-Voted	5120	Voucher	11,250	0	0	0	11,250	11,250															
						Centrally Sponsored Schemes	General-Voted	5120A	Voucher	1,01,250	0	0	0	1,01,250	1,01,250															
							General-Voted	5121	Voucher	2,048	0	0	0	2,048	2,048															
						Centrally Sponsored Schemes	General-Voted	5121A	Voucher	18,436	0	0	0	18,436	18,436															
							General-Voted	5122	Voucher	1,426	0	0	0	1,426	1,426															
						Centrally Sponsored Schemes	General-Voted	5122A	Voucher	12,837	0	0	0	12,837	12,837															
							General-Voted	5139	Voucher	6,800	0	0	0	6,800	6,800															
						Centrally Sponsored Schemes	General-Voted	5139A	Voucher	61,200	0	0	0	61,200	61,200															
							General-Voted	5140	Voucher	2,820	0	0	0	2,820	2,820															
						Centrally Sponsored Schemes	General-Voted	5140A	Voucher	25,380	0	0	0	25,380	25,380															
							General-Voted	5141	Voucher	2,478	0	0	0	2,478	2,478															
						Centrally	General-Voted	5141A	Voucher	22,303	0	0	0	22,303	22,303															

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Department :				Social Welfare Department													
Treasury				Cyber Treasury (SPARSH)													
D.D.O. :				3900001 Director Of Social Welfare													
Month of Account:				AUG/2026													
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Services Schemes	3	36.Grants-In-Aid General (Non-Salary)		General-Voted	5142	Voucher	7,458	0	0	0	7,458	7,458		
							Centrally Sponsored Schemes	General-Voted	5142A	Voucher	67,122	0	0	0	67,122	67,122	
							General-Voted	5143	Voucher	14,974	0	0	0	14,974	14,974		
							Centrally Sponsored Schemes	General-Voted	5143A	Voucher	1,34,775	0	0	0	1,34,775	1,34,775	
							General-Voted	5144	Voucher	1,156	0	0	0	1,156	1,156		
							Centrally Sponsored Schemes	General-Voted	5144A	Voucher	10,411	0	0	0	10,411	10,411	
							General-Voted	5145	Voucher	1,230	0	0	0	1,230	1,230		
							Centrally Sponsored Schemes	General-Voted	5145A	Voucher	11,070	0	0	0	11,070	11,070	
							General-Voted	5146	Voucher	19,085	0	0	0	19,085	19,085		
							Centrally Sponsored Schemes	General-Voted	5146A	Voucher	1,71,771	0	0	0	1,71,771	1,71,771	
							General-Voted	5147	Voucher	8,397	0	0	0	8,397	8,397		
							Centrally Sponsored Schemes	General-Voted	5147A	Voucher	75,580	0	0	0	75,580	75,580	
							General-Voted	5148	Voucher	11,250	0	0	0	11,250	11,250		
							Centrally Sponsored Schemes	General-Voted	5148A	Voucher	1,01,250	0	0	0	1,01,250	1,01,250	
							General-Voted	5149	Voucher	4,400	0	0	0	4,400	4,400		
							Centrally	General-Voted	5149A	Voucher	39,600	0	0	0	39,600	39,600	

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Department :				Social Welfare Department													
Treasury				Cyber Treasury (SPARSH)													
D.D.O. :				3900001	Director Of Social Welfare												
Month of Account:				AUG/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Services Schemes	3	36.Grants-In-Aid General (Non-Salary)		General-Voted	5150	Voucher	11,250	0	0	0	0	11,250	11,250	
							Centrally Sponsored Schemes	General-Voted	5150A	Voucher	1,01,250	0	0	0	0	1,01,250	1,01,250
							General-Voted	5151	Voucher	11,250	0	0	0	0	11,250	11,250	
							Centrally Sponsored Schemes	General-Voted	5151A	Voucher	1,01,250	0	0	0	0	1,01,250	1,01,250
							General-Voted	5152	Voucher	11,250	0	0	0	0	11,250	11,250	
							Centrally Sponsored Schemes	General-Voted	5152A	Voucher	1,01,250	0	0	0	0	1,01,250	1,01,250
							General-Voted	5153	Voucher	5,250	0	0	0	0	5,250	5,250	
							Centrally Sponsored Schemes	General-Voted	5153A	Voucher	47,250	0	0	0	0	47,250	47,250
							General-Voted	5154	Voucher	2,810	0	0	0	0	2,810	2,810	
							Centrally Sponsored Schemes	General-Voted	5154A	Voucher	25,290	0	0	0	0	25,290	25,290
							General-Voted	5155	Voucher	2,810	0	0	0	0	2,810	2,810	
							Centrally Sponsored Schemes	General-Voted	5155A	Voucher	25,290	0	0	0	0	25,290	25,290
							General-Voted	5156	Voucher	2,810	0	0	0	0	2,810	2,810	
							Centrally Sponsored Schemes	General-Voted	5156A	Voucher	25,290	0	0	0	0	25,290	25,290
							General-Voted	5157	Voucher	5,000	0	0	0	0	5,000	5,000	
							Centrally	General-Voted	5157A	Voucher	45,000	0	0	0	0	45,000	45,000

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Department :				Social Welfare Department																								
Treasury				Cyber Treasury (SPARSH)																								
D.D.O. :				3900001	Director Of Social Welfare																							
Month of Account:				AUG/2026																								
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	102	(12) Integrated Child Development Services Schemes	3	36.Grants-In-Aid General (Non-Salary)		General-Voted	5158	Voucher	4,570	0	0	0	4,570	4,570													
						Centrally Sponsored Schemes	General-Voted	5158A	Voucher	41,130	0	0	0	41,130	41,130													
							General-Voted	5159	Voucher	7,281	0	0	0	7,281	7,281													
						Centrally Sponsored Schemes	General-Voted	5159A	Voucher	65,538	0	0	0	65,538	65,538													
							General-Voted	5160	Voucher	4,400	0	0	0	4,400	4,400													
						Centrally Sponsored Schemes	General-Voted	5160A	Voucher	39,600	0	0	0	39,600	39,600													
							General-Voted	5161	Voucher	1,170	0	0	0	1,170	1,170													
						Centrally Sponsored Schemes	General-Voted	5161A	Voucher	10,530	0	0	0	10,530	10,530													
							General-Voted	5162	Voucher	1,880	0	0	0	1,880	1,880													
						Centrally Sponsored Schemes	General-Voted	5162A	Voucher	16,920	0	0	0	16,920	16,920													
							General-Voted	5163	Voucher	3,204	0	0	0	3,204	3,204													
						Centrally Sponsored Schemes	General-Voted	5163A	Voucher	28,839	0	0	0	28,839	28,839													
							General-Voted	5164	Voucher	7,650	0	0	0	7,650	7,650													
						Centrally Sponsored Schemes	General-Voted	5164A	Voucher	68,850	0	0	0	68,850	68,850													
							General-Voted	5165	Voucher	1,430	0	0	0	1,430	1,430													
						Centrally	General-Voted	5165A	Voucher	12,870	0	0	0	12,870	12,870													

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D.D.O. :				3900001 Director Of Social Welfare																	
Month of Account:				AUG/2026																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																	8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	3	36.Grants-In-Aid General (Non-Salary)		General-Voted	5166	Voucher	1,480	0	0	0	1,480	1,480						
						Centrally Sponsored Schemes	General-Voted	5166A	Voucher	13,320	0	0	0	13,320	13,320						
							General-Voted	5167	Voucher	11,333	0	0	0	11,333	11,333						
						Centrally Sponsored Schemes	General-Voted	5167A	Voucher	1,02,006	0	0	0	1,02,006	1,02,006						
							General-Voted	5168	Voucher	5,813	0	0	0	5,813	5,813						
						Centrally Sponsored Schemes	General-Voted	5168A	Voucher	52,325	0	0	0	52,325	52,325						
							General-Voted	5169	Voucher	11,250	0	0	0	11,250	11,250						
						Centrally Sponsored Schemes	General-Voted	5169A	Voucher	1,01,250	0	0	0	1,01,250	1,01,250						
							General-Voted	5170	Voucher	3,904	0	0	0	3,904	3,904						
						Centrally Sponsored Schemes	General-Voted	5170A	Voucher	35,138	0	0	0	35,138	35,138						
							General-Voted	5171	Voucher	11,250	0	0	0	11,250	11,250						
						Centrally Sponsored Schemes	General-Voted	5171A	Voucher	1,01,250	0	0	0	1,01,250	1,01,250						
							General-Voted	5172	Voucher	11,250	0	0	0	11,250	11,250						
						Centrally Sponsored Schemes	General-Voted	5172A	Voucher	1,01,250	0	0	0	1,01,250	1,01,250						
							General-Voted	5202	Voucher	1,370	0	0	0	1,370	1,370						
						Centrally	General-Voted	5202A	Voucher	12,330	0	0	0	12,330	12,330						

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D.D.O. :				3900001 Director Of Social Welfare																
Month of Account:				AUG/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2235				02	102	(12) Integrated Child Development Services Schemes	3	36.Grants-In-Aid General (Non-Salary)		General-Voted	5203	Voucher	11,250	0	0	0	11,250	11,250		
										General-Voted	5203A	Voucher	1,01,250	0	0	0	1,01,250	1,01,250		
										Centrally Sponsored Schemes		General-Voted	5204	Voucher	4,521	0	0	0	4,521	4,521
										Centrally Sponsored Schemes		General-Voted	5204A	Voucher	40,697	0	0	0	40,697	40,697
										Centrally Sponsored Schemes		General-Voted	5205	Voucher	7,200	0	0	0	7,200	7,200
										Centrally Sponsored Schemes		General-Voted	5205A	Voucher	64,800	0	0	0	64,800	64,800
										Centrally Sponsored Schemes		General-Voted	5206	Voucher	2,857	0	0	0	2,857	2,857
										Centrally Sponsored Schemes		General-Voted	5206A	Voucher	25,720	0	0	0	25,720	25,720
										Centrally Sponsored Schemes		General-Voted	5207	Voucher	600	0	0	0	600	600
										Centrally Sponsored Schemes		General-Voted	5207A	Voucher	5,400	0	0	0	5,400	5,400
										Centrally Sponsored Schemes		General-Voted	5208	Voucher	12,273	0	0	0	12,273	12,273
										Centrally Sponsored Schemes		General-Voted	5208A	Voucher	1,10,462	0	0	0	1,10,462	1,10,462
										Centrally Sponsored Schemes		General-Voted	5209	Voucher	4,050	0	0	0	4,050	4,050
										Centrally Sponsored Schemes		General-Voted	5209A	Voucher	36,450	0	0	0	36,450	36,450
										Centrally Sponsored Schemes		General-Voted	5210	Voucher	3,600	0	0	0	3,600	3,600
										Centrally Sponsored Schemes		General-Voted	5210A	Voucher	32,400	0	0	0	32,400	32,400

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Demand :				34	ADMINISTRATION OF SOCIAL WELFARE																							
Department :				Social Welfare Department																								
Treasury				Cyber Treasury (SPARSH)																								
D.D.O. :				3900001	Director Of Social Welfare																							
Month of Account:				AUG/2026																								
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	102	(12) Integrated Child Development Services Schemes	3	36.Grants-In-Aid General (Non-Salary)		General-Voted	5211	Voucher	7,810	0	0	0	7,810	7,810													
							Centrally Sponsored Schemes	General-Voted	5211A	Voucher	70,294	0	0	0	70,294	70,294												
							General-Voted	5212	Voucher	1,315	0	0	0	1,315	1,315													
							Centrally Sponsored Schemes	General-Voted	5212A	Voucher	11,838	0	0	0	11,838	11,838												
							General-Voted	5213	Voucher	5,461	0	0	0	5,461	5,461													
							Centrally Sponsored Schemes	General-Voted	5213A	Voucher	49,153	0	0	0	49,153	49,153												
							General-Voted	5214	Voucher	11,250	0	0	0	11,250	11,250													
							Centrally Sponsored Schemes	General-Voted	5214A	Voucher	1,01,250	0	0	0	1,01,250	1,01,250												
							General-Voted	5599	Voucher	4,404	0	0	0	4,404	4,404													
							Centrally Sponsored Schemes	General-Voted	5599A	Voucher	39,640	0	0	0	39,640	39,640												
							General-Voted	5600	Voucher	11,250	0	0	0	11,250	11,250													
							Centrally Sponsored Schemes	General-Voted	5600A	Voucher	1,01,250	0	0	0	1,01,250	1,01,250												
							General-Voted	5601	Voucher	3,860	0	0	0	3,860	3,860													
							Centrally Sponsored Schemes	General-Voted	5601A	Voucher	34,748	0	0	0	34,748	34,748												
							General-Voted	5602	Voucher	11,250	0	0	0	11,250	11,250													
							Centrally	General-Voted	5602A	Voucher	1,01,250	0	0	0	1,01,250	1,01,250												

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE															
Department :				Social Welfare Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				3900001 Director Of Social Welfare															
Month of Account:				AUG/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2235	02	102	(12) Integrated Child Development Services Schemes	3	36.Grants-In-Aid General (Non-Salary)		General-Voted	5603	Voucher	11,250	0	0	0	11,250	11,250				
							Centrally Sponsored Schemes	General-Voted	5603A	Voucher	1,01,250	0	0	0	1,01,250	1,01,250			
								General-Voted	5604	Voucher	2,864	0	0	0	2,864	2,864			
							Centrally Sponsored Schemes	General-Voted	5604A	Voucher	25,779	0	0	0	25,779	25,779			
								General-Voted	5605	Voucher	9,043	0	0	0	9,043	9,043			
							Centrally Sponsored Schemes	General-Voted	5605A	Voucher	81,394	0	0	0	81,394	81,394			
								General-Voted	5606	Voucher	10,218	0	0	0	10,218	10,218			
							Centrally Sponsored Schemes	General-Voted	5606A	Voucher	91,964	0	0	0	91,964	91,964			
								General-Voted	5607	Voucher	7,693	0	0	0	7,693	7,693			
							Centrally Sponsored Schemes	General-Voted	5607A	Voucher	69,237	0	0	0	69,237	69,237			
								General-Voted	5608	Voucher	3,120	0	0	0	3,120	3,120			
							Centrally Sponsored Schemes	General-Voted	5608A	Voucher	28,081	0	0	0	28,081	28,081			
								General-Voted	5609	Voucher	11,250	0	0	0	11,250	11,250			
							Centrally Sponsored Schemes	General-Voted	5609A	Voucher	1,01,250	0	0	0	1,01,250	1,01,250			
								General-Voted	5610	Voucher	11,250	0	0	0	11,250	11,250			
							Centrally	General-Voted	5610A	Voucher	1,01,250	0	0	0	1,01,250	1,01,250			

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Demand :				34	ADMINISTRATION OF SOCIAL WELFARE															
Department :				Social Welfare Department																
Treasury				Cyber Treasury (SPARSH)																
D.D.O. :				3900001	Director Of Social Welfare															
Month of Account:				AUG/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	3	36.Grants-In-Aid General (Non-Salary)		General-Voted	5611	Voucher	7,458	0	0	0	7,458	7,458					
							Centrally Sponsored Schemes	General-Voted	5611A	Voucher	67,123	0	0	0	67,123	67,123				
							General-Voted	5612	Voucher	10,570	0	0	0	10,570	10,570					
							Centrally Sponsored Schemes	General-Voted	5612A	Voucher	95,135	0	0	0	95,135	95,135				
							General-Voted	5780	Voucher	1,000	0	0	0	1,000	1,000					
							Centrally Sponsored Schemes	General-Voted	5780A	Voucher	9,000	0	0	0	9,000	9,000				
							General-Voted	5883	Voucher	8,669	0	0	0	8,669	8,669					
							Centrally Sponsored Schemes	General-Voted	5883A	Voucher	78,021	0	0	0	78,021	78,021				
							General-Voted	5884	Voucher	979	0	0	0	979	979					
							Centrally Sponsored Schemes	General-Voted	5884A	Voucher	8,811	0	0	0	8,811	8,811				
							General-Voted	5976	Voucher	4,800	0	0	0	4,800	4,800					
							Centrally Sponsored Schemes	General-Voted	5976A	Voucher	43,200	0	0	0	43,200	43,200				
							General-Voted	5977	Voucher	9,219	0	0	0	9,219	9,219					
							Centrally Sponsored Schemes	General-Voted	5977A	Voucher	82,979	0	0	0	82,979	82,979				
							General-Voted	5978	Voucher	11,250	0	0	0	11,250	11,250					
							Centrally	General-Voted	5978A	Voucher	1,01,250	0	0	0	1,01,250	1,01,250				

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE															
Department :				Social Welfare Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				3900001 Director Of Social Welfare															
Month of Account:				AUG/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															<div>8009 - 7610</div>				
2235	02	102	(12) Integrated Child Development Services Schemes	3	36.Grants-In-Aid General (Non-Salary)		General-Voted	5979	Voucher	11,250	0	0	0	11,250	11,250				
							Centrally Sponsored Schemes	General-Voted	5979A	Voucher	1,01,250	0	0	0	1,01,250	1,01,250			
								General-Voted	5980	Voucher	3,149	0	0	0	3,149	3,149			
							Centrally Sponsored Schemes	General-Voted	5980A	Voucher	28,343	0	0	0	28,343	28,343			
								General-Voted	5981	Voucher	17,558	0	0	0	17,558	17,558			
							Centrally Sponsored Schemes	General-Voted	5981A	Voucher	1,58,030	0	0	0	1,58,030	1,58,030			
								General-Voted	5982	Voucher	1,200	0	0	0	1,200	1,200			
							Centrally Sponsored Schemes	General-Voted	5982A	Voucher	10,800	0	0	0	10,800	10,800			
								General-Voted	5983	Voucher	11,250	0	0	0	11,250	11,250			
							Centrally Sponsored Schemes	General-Voted	5983A	Voucher	1,01,250	0	0	0	1,01,250	1,01,250			
								General-Voted	5984	Voucher	9,630	0	0	0	9,630	9,630			
							Centrally Sponsored Schemes	General-Voted	5984A	Voucher	86,679	0	0	0	86,679	86,679			
								General-Voted	5985	Voucher	5,755	0	0	0	5,755	5,755			
							Centrally Sponsored Schemes	General-Voted	5985A	Voucher	51,796	0	0	0	51,796	51,796			
								General-Voted	5986	Voucher	6,600	0	0	0	6,600	6,600			
							Centrally	General-Voted	5986A	Voucher	59,400	0	0	0	59,400	59,400			

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																			
Department : Social Welfare Department																			
Treasury Cyber Treasury (SPARSH)																			
D.D.O. : 3900001 Director Of Social Welfare																			
Month of Account: AUG/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	3	36.Grants-In-Aid General (Non-Salary)		General-Voted	5987	Voucher	4,010	0	0	0	4,010	4,010				
							Centrally Sponsored Schemes	General-Voted	5987A	Voucher	36,092	0	0	0	36,092	36,092			
							General-Voted	5988	Voucher	1,478	0	0	0	1,478	1,478				
							Centrally Sponsored Schemes	General-Voted	5988A	Voucher	13,305	0	0	0	13,305	13,305			
							General-Voted	5989	Voucher	4,000	0	0	0	4,000	4,000				
							Centrally Sponsored Schemes	General-Voted	5989A	Voucher	36,000	0	0	0	36,000	36,000			
							General-Voted	5990	Voucher	1,702	0	0	0	1,702	1,702				
							Centrally Sponsored Schemes	General-Voted	5990A	Voucher	15,327	0	0	0	15,327	15,327			
							General-Voted	5991	Voucher	2,400	0	0	0	2,400	2,400				
							Centrally Sponsored Schemes	General-Voted	5991A	Voucher	21,600	0	0	0	21,600	21,600			
							General-Voted	5992	Voucher	2,545	0	0	0	2,545	2,545				
							Centrally Sponsored Schemes	General-Voted	5992A	Voucher	22,906	0	0	0	22,906	22,906			
							General-Voted	5993	Voucher	8,573	0	0	0	8,573	8,573				
							Centrally Sponsored Schemes	General-Voted	5993A	Voucher	77,166	0	0	0	77,166	77,166			
							General-Voted	5994	Voucher	400	0	0	0	400	400				
							Centrally	General-Voted	5994A	Voucher	3,600	0	0	0	3,600	3,600			

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Demand :				34	ADMINISTRATION OF SOCIAL WELFARE																							
Department :				Social Welfare Department																								
Treasury				Cyber Treasury (SPARSH)																								
D.D.O. :				3900001	Director Of Social Welfare																							
Month of Account:				AUG/2026																								
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	102	(12) Integrated Child Development Services Schemes	3	36.Grants-In-Aid General (Non-Salary)		General-Voted	6242	Voucher	7,986	0	0	0	7,986	7,986													
						Centrally Sponsored Schemes	General-Voted	6242A	Voucher	71,880	0	0	0	71,880	71,880													
							General-Voted	6243	Voucher	1,800	0	0	0	1,800	1,800													
						Centrally Sponsored Schemes	General-Voted	6243A	Voucher	16,200	0	0	0	16,200	16,200													
							General-Voted	6244	Voucher	5,000	0	0	0	5,000	5,000													
						Centrally Sponsored Schemes	General-Voted	6244A	Voucher	45,000	0	0	0	45,000	45,000													
							General-Voted	6245	Voucher	7,693	0	0	0	7,693	7,693													
						Centrally Sponsored Schemes	General-Voted	6245A	Voucher	69,237	0	0	0	69,237	69,237													
							General-Voted	6246	Voucher	1,602	0	0	0	1,602	1,602													
						Centrally Sponsored Schemes	General-Voted	6246A	Voucher	14,418	0	0	0	14,418	14,418													
							General-Voted	6247	Voucher	11,250	0	0	0	11,250	11,250													
						Centrally Sponsored Schemes	General-Voted	6247A	Voucher	1,01,250	0	0	0	1,01,250	1,01,250													
							General-Voted	6248	Voucher	11,250	0	0	0	11,250	11,250													
						Centrally Sponsored Schemes	General-Voted	6248A	Voucher	1,01,250	0	0	0	1,01,250	1,01,250													
							General-Voted	6249	Voucher	11,250	0	0	0	11,250	11,250													
						Centrally	General-Voted	6249A	Voucher	1,01,250	0	0	0	1,01,250	1,01,250													

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Demand :				34	ADMINISTRATION OF SOCIAL WELFARE														
Department :				Social Welfare Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				3900001	Director Of Social Welfare														
Month of Account:				AUG/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	3	36.Grants-In-Aid General (Non-Salary)		General-Voted	6250	Voucher	13,600	0	0	0	13,600	13,600				
							Centrally Sponsored Schemes	General-Voted	6250A	Voucher	1,22,400	0	0	0	1,22,400	1,22,400			
							General-Voted	6251	Voucher	11,250	0	0	0	11,250	11,250				
							Centrally Sponsored Schemes	General-Voted	6251A	Voucher	1,01,250	0	0	0	1,01,250	1,01,250			
							General-Voted	6252	Voucher	11,250	0	0	0	11,250	11,250				
							Centrally Sponsored Schemes	General-Voted	6252A	Voucher	1,01,250	0	0	0	1,01,250	1,01,250			
							General-Voted	6253	Voucher	4,404	0	0	0	4,404	4,404				
							Centrally Sponsored Schemes	General-Voted	6253A	Voucher	39,640	0	0	0	39,640	39,640			
							General-Voted	6266	Voucher	1,751	0	0	0	1,751	1,751				
							Centrally Sponsored Schemes	General-Voted	6266A	Voucher	15,765	0	0	0	15,765	15,765			
							General-Voted	6269	Voucher	2,500	0	0	0	2,500	2,500				
							Centrally Sponsored Schemes	General-Voted	6269A	Voucher	22,500	0	0	0	22,500	22,500			
							General-Voted	6270	Voucher	8,750	0	0	0	8,750	8,750				
							Centrally Sponsored Schemes	General-Voted	6270A	Voucher	78,750	0	0	0	78,750	78,750			
							General-Voted	6271	Voucher	11,862	0	0	0	11,862	11,862				
							Centrally	General-Voted	6271A	Voucher	1,06,763	0	0	0	1,06,763	1,06,763			

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Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		AUG/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	3	36.Grants-In-Aid General (Non-Salary)		General-Voted	6272	Voucher	8,515	0	0	0	8,515	8,515		
							Centrally Sponsored Schemes	General-Voted	6272A	Voucher	76,636	0	0	0	76,636	76,636	
							General-Voted	6273	Voucher	11,250	0	0	0	11,250	11,250		
							Centrally Sponsored Schemes	General-Voted	6273A	Voucher	1,01,250	0	0	0	1,01,250	1,01,250	
							General-Voted	7488	Voucher	6,250	0	0	0	6,250	6,250		
							Centrally Sponsored Schemes	General-Voted	7488A	Voucher	56,250	0	0	0	56,250	56,250	
							General-Voted	7489	Voucher	17,441	0	0	0	17,441	17,441		
							Centrally Sponsored Schemes	General-Voted	7489A	Voucher	1,56,972	0	0	0	1,56,972	1,56,972	
							General-Voted	7490	Voucher	2,000	0	0	0	2,000	2,000		
							Centrally Sponsored Schemes	General-Voted	7490A	Voucher	18,000	0	0	0	18,000	18,000	
				Total Object Head-- 36 :						13,11,70,947	0	0	0	13,11,70,947	13,11,70,947		
				4	36.Grants-In-Aid General (Non-Salary)		General-Voted	3399	Voucher	20,38,777	0	0	0	20,38,777	20,38,777		
							Centrally Sponsored Schemes	General-Voted	3399A	Voucher	1,83,49,001	0	0	0	1,83,49,001	1,83,49,001	
				Total Object Head-- 36 :						2,03,87,778	0	0	0	2,03,87,778	2,03,87,778		
				5	36.Grants-In-Aid General (Non-Salary)		General-Voted	3397	Voucher	88,777	0	0	0	88,777	88,777		
							Centrally	General-Voted	3397A	Voucher	7,99,001	0	0	0	7,99,001	7,99,001	

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Department : Social Welfare Department																									
Treasury Cyber Treasury (SPARSH)																									
D.D.O. : 3900001 Director Of Social Welfare																									
Month of Account: AUG/2026																									
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
															8009	-	7610								
2235	02	102	(12) Integrated Child Development Services Schemes	5	36.Grants-In-Aid General (Non-Salary)	Total Object Head-- 36 :						8,87,778	0	0	0	8,87,778		8,87,778							
												15,24,46,503	0	0	0	15,24,46,503		15,24,46,503							
												36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	7580A	Voucher	26,000	0	0	0	26,000		26,000		
												Centrally Sponsored Schemes	General-Voted	7581A	Voucher	66,780	0	0	0	66,780		66,780			
												Centrally Sponsored Schemes	General-Voted	7582A	Voucher	55,650	0	0	0	55,650		55,650			
												Centrally Sponsored Schemes	General-Voted	7583A	Voucher	31,000	0	0	0	31,000		31,000			
												Centrally Sponsored Schemes	General-Voted	7584A	Voucher	29,800	0	0	0	29,800		29,800			
												Centrally Sponsored Schemes	General-Voted	7585A	Voucher	18,000	0	0	0	18,000		18,000			
												Centrally Sponsored Schemes	General-Voted	7586A	Voucher	58,650	0	0	0	58,650		58,650			
												Centrally Sponsored Schemes	General-Voted	7587A	Voucher	56,300	0	0	0	56,300		56,300			
												Total Object Head-- 36 :						3,42,180	0	0	0	3,42,180		3,42,180	
												Total Sub Head :						3,42,180	0	0	0	3,42,180		3,42,180	
												(31) National Creche	0	36. Grants-In-Aid	General-Voted	7116	Voucher	1,137	0	0	0	1,137		1,137	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																	
Department :		Social Welfare Department																	
Treasury		Cyber Treasury (SPARSH)																	
D.D.O. :		3900001 Director Of Social Welfare																	
Month of Account:		AUG/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	7116A	Voucher	10,235	0	0	0	10,235	10,235				
							General-Voted	7117	Voucher	8,000	0	0	0	8,000	8,000				
						Centrally Sponsored Schemes	General-Voted	7117A	Voucher	72,000	0	0	0	72,000	72,000				
							General-Voted	7118	Voucher	900	0	0	0	900	900				
						Centrally Sponsored Schemes	General-Voted	7118A	Voucher	8,100	0	0	0	8,100	8,100				
							General-Voted	7119	Voucher	1,800	0	0	0	1,800	1,800				
						Centrally Sponsored Schemes	General-Voted	7119A	Voucher	16,200	0	0	0	16,200	16,200				
							General-Voted	7120	Voucher	3,600	0	0	0	3,600	3,600				
						Centrally Sponsored Schemes	General-Voted	7120A	Voucher	32,400	0	0	0	32,400	32,400				
							General-Voted	7121	Voucher	6,600	0	0	0	6,600	6,600				
						Centrally Sponsored Schemes	General-Voted	7121A	Voucher	59,400	0	0	0	59,400	59,400				
							General-Voted	7122	Voucher	675	0	0	0	675	675				
						Centrally Sponsored Schemes	General-Voted	7122A	Voucher	6,075	0	0	0	6,075	6,075				
							General-Voted	7123	Voucher	1,350	0	0	0	1,350	1,350				
						Centrally Sponsored	General-Voted	7123A	Voucher	12,150	0	0	0	12,150	12,150				

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																			
Department : Social Welfare Department																			
Treasury Cyber Treasury (SPARSH)																			
D.D.O. : 3900001 Director Of Social Welfare																			
Month of Account: AUG/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)		General-Voted	7124	Voucher	2,700	0	0	0	2,700	2,700				
							Centrally Sponsored Schemes	General-Voted	7124A	Voucher	24,300	0	0	0	24,300	24,300			
							General-Voted	7125	Voucher	4,950	0	0	0	4,950	4,950				
							Centrally Sponsored Schemes	General-Voted	7125A	Voucher	44,550	0	0	0	44,550	44,550			
							General-Voted	7491	Voucher	284	0	0	0	284	284				
							Centrally Sponsored Schemes	General-Voted	7491A	Voucher	2,559	0	0	0	2,559	2,559			
							General-Voted	7492	Voucher	2,200	0	0	0	2,200	2,200				
							Centrally Sponsored Schemes	General-Voted	7492A	Voucher	19,800	0	0	0	19,800	19,800			
							General-Voted	7493	Voucher	900	0	0	0	900	900				
							Centrally Sponsored Schemes	General-Voted	7493A	Voucher	8,100	0	0	0	8,100	8,100			
							General-Voted	7494	Voucher	900	0	0	0	900	900				
							Centrally Sponsored Schemes	General-Voted	7494A	Voucher	8,100	0	0	0	8,100	8,100			
							General-Voted	7495	Voucher	425	0	0	0	425	425				
							Centrally Sponsored Schemes	General-Voted	7495A	Voucher	3,825	0	0	0	3,825	3,825			
							General-Voted	7496	Voucher	3,375	0	0	0	3,375	3,375				
							Centrally	General-Voted	7496A	Voucher	30,375	0	0	0	30,375	30,375			

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Department : Social Welfare Department																																		
Treasury Cyber Treasury (SPARSH)																																		
D.D.O. : 3900001 Director Of Social Welfare																																		
Month of Account: AUG/2026																																		
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																									8009 - 7610									
2235			02		102		(31) National Creche Scheme For The Children Of Working Mother		0		36. Grants-In-Aid General(Non-Salary)		General-Voted		7497		Voucher		12,750		0		0		0		12,750		12,750					
													General-Voted		7497A		Voucher		1,14,750		0		0		0		1,14,750		1,14,750					
													Centrally Sponsored Schemes				General-Voted		7498		Voucher		4,500		0		0		0		4,500		4,500	
													Centrally Sponsored Schemes				General-Voted		7498A		Voucher		40,500		0		0		0		40,500		40,500	
													Centrally Sponsored Schemes				General-Voted		7499		Voucher		2,700		0		0		0		2,700		2,700	
													Centrally Sponsored Schemes				General-Voted		7499A		Voucher		24,300		0		0		0		24,300		24,300	
													Centrally Sponsored Schemes				General-Voted		7500		Voucher		9,900		0		0		0		9,900		9,900	
													Centrally Sponsored Schemes				General-Voted		7500A		Voucher		89,100		0		0		0		89,100		89,100	
													Centrally Sponsored Schemes				General-Voted		7501		Voucher		1,350		0		0		0		1,350		1,350	
													Centrally Sponsored Schemes				General-Voted		7501A		Voucher		12,150		0		0		0		12,150		12,150	
													Centrally Sponsored Schemes				General-Voted		7502		Voucher		40,000		0		0		0		40,000		40,000	
													Centrally Sponsored Schemes				General-Voted		7502A		Voucher		3,60,000		0		0		0		3,60,000		3,60,000	
													Total Object Head-- 36 :															11,09,965		0		0		0
Total Sub Head :															11,09,965		0		0		0		11,09,965		11,09,965									
Total Minor Head 102 :															15,38,98,648		0		0		0		15,38,98,648		15,38,98,648									

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Department :			Social Welfare Department															
Treasury			Cyber Treasury (SPARSH)															
D.D.O. :			3900001 Director Of Social Welfare															
Month of Account:			AUG/2026															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2235	02	103	(19) Grant For Working Women'S Hostel	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1964A	Voucher		75,600	0	0		0	75,600	75,600	
							General-Voted	2134	Voucher		8,400	0	0		0	8,400	8,400	
							General-Voted	2134A	Voucher		75,600	0	0		0	75,600	75,600	
							General-Voted	3880	Voucher		50	0	0		0	50	50	
							General-Voted	3880A	Voucher		450	0	0		0	450	450	
							Total Object Head-- 36 :				1,68,500	0	0		0	1,68,500	1,68,500	
							Total Sub Head :				1,68,500	0	0		0	1,68,500	1,68,500	
			(20) Women Helpline	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1519A	Voucher		2,63,116	0	0		0	2,63,116	2,63,116	
							Total Object Head-- 36 :				2,63,116	0	0		0	2,63,116	2,63,116	
							Total Sub Head :				2,63,116	0	0		0	2,63,116	2,63,116	
			(21) Hub For Empowerment Of Women	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1090	Voucher		681	0	0		0	681	681	
							General-Voted	1090A	Voucher		6,129	0	0		0	6,129	6,129	
							General-Voted	1091	Voucher		276	0	0		0	276	276	
							General-Voted	1091A	Voucher		2,484	0	0		0	2,484	2,484	
							General-Voted	1092	Voucher		600	0	0		0	600	600	

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001		Director Of Social Welfare													
Month of Account:		AUG/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted		1092A	Voucher	5,400	0	0		0	5,400	5,400
							General-Voted		1093	Voucher	600	0	0		0	600	600
						Centrally Sponsored Schemes	General-Voted		1093A	Voucher	5,400	0	0		0	5,400	5,400
							General-Voted		1327	Voucher	5,099	0	0		0	5,099	5,099
						Centrally Sponsored Schemes	General-Voted		1327A	Voucher	45,897	0	0		0	45,897	45,897
							General-Voted		1328	Voucher	1,808	0	0		0	1,808	1,808
						Centrally Sponsored Schemes	General-Voted		1328A	Voucher	16,272	0	0		0	16,272	16,272
							General-Voted		1329	Voucher	1,992	0	0		0	1,992	1,992
						Centrally Sponsored Schemes	General-Voted		1329A	Voucher	17,928	0	0		0	17,928	17,928
							General-Voted		1330	Voucher	600	0	0		0	600	600
						Centrally Sponsored Schemes	General-Voted		1330A	Voucher	5,400	0	0		0	5,400	5,400
							General-Voted		1331	Voucher	600	0	0		0	600	600
						Centrally Sponsored Schemes	General-Voted		1331A	Voucher	5,400	0	0		0	5,400	5,400
							General-Voted		1332	Voucher	23,500	0	0		0	23,500	23,500
						Centrally Sponsored	General-Voted		1332A	Voucher	2,11,500	0	0		0	2,11,500	2,11,500

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																			
Department : Social Welfare Department																			
Treasury Cyber Treasury (SPARSH)																			
D.D.O. : 3900001 Director Of Social Welfare																			
Month of Account: AUG/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	1333	Voucher	1,051	0	0	0	1,051	1,051				
						Centrally Sponsored Schemes	General-Voted	1333A	Voucher	9,468	0	0	0	9,468	9,468				
							General-Voted	1334	Voucher	3,750	0	0	0	3,750	3,750				
						Centrally Sponsored Schemes	General-Voted	1334A	Voucher	33,750	0	0	0	33,750	33,750				
							General-Voted	1335	Voucher	13,251	0	0	0	13,251	13,251				
						Centrally Sponsored Schemes	General-Voted	1335A	Voucher	1,19,265	0	0	0	1,19,265	1,19,265				
							General-Voted	1661	Voucher	902	0	0	0	902	902				
						Centrally Sponsored Schemes	General-Voted	1661A	Voucher	8,118	0	0	0	8,118	8,118				
							General-Voted	1662	Voucher	1,020	0	0	0	1,020	1,020				
						Centrally Sponsored Schemes	General-Voted	1662A	Voucher	9,180	0	0	0	9,180	9,180				
							General-Voted	1663	Voucher	8,436	0	0	0	8,436	8,436				
						Centrally Sponsored Schemes	General-Voted	1663A	Voucher	75,924	0	0	0	75,924	75,924				
							General-Voted	1664	Voucher	2,497	0	0	0	2,497	2,497				
						Centrally Sponsored Schemes	General-Voted	1664A	Voucher	22,480	0	0	0	22,480	22,480				
							General-Voted	1666	Voucher	276	0	0	0	276	276				
						Centrally	General-Voted	1666A	Voucher	2,485	0	0	0	2,485	2,485				

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Department :				Social Welfare Department																
Treasury				Cyber Treasury (SPARSH)																
D.D.O. :				3900001 Director Of Social Welfare																
Month of Account:				AUG/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009 - 7610					
2235				02	103	(21) Hub For Empowerment Of Women	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	1667	Voucher	17,000	0	0	0	17,000	17,000		
										General-Voted	1667A	Voucher	1,53,000	0	0	0	1,53,000	1,53,000		
										Centrally Sponsored Schemes		General-Voted	1668	Voucher	1,122	0	0	0	1,122	1,122
										Centrally Sponsored Schemes		General-Voted	1668A	Voucher	10,098	0	0	0	10,098	10,098
										Centrally Sponsored Schemes		General-Voted	1669	Voucher	5,156	0	0	0	5,156	5,156
										Centrally Sponsored Schemes		General-Voted	1669A	Voucher	46,404	0	0	0	46,404	46,404
										Centrally Sponsored Schemes		General-Voted	2005	Voucher	2,488	0	0	0	2,488	2,488
										Centrally Sponsored Schemes		General-Voted	2005A	Voucher	22,392	0	0	0	22,392	22,392
										Centrally Sponsored Schemes		General-Voted	2006	Voucher	4,512	0	0	0	4,512	4,512
										Centrally Sponsored Schemes		General-Voted	2006A	Voucher	40,608	0	0	0	40,608	40,608
										Centrally Sponsored Schemes		General-Voted	2007	Voucher	936	0	0	0	936	936
										Centrally Sponsored Schemes		General-Voted	2007A	Voucher	8,428	0	0	0	8,428	8,428
										Centrally Sponsored Schemes		General-Voted	2523	Voucher	3,414	0	0	0	3,414	3,414
										Centrally Sponsored Schemes		General-Voted	2523A	Voucher	30,726	0	0	0	30,726	30,726
										Centrally Sponsored Schemes		General-Voted	2524	Voucher	70	0	0	0	70	70
										Centrally Sponsored Schemes		General-Voted	2524A	Voucher	635	0	0	0	635	635

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Department :				Social Welfare Department																
Treasury				Cyber Treasury (SPARSH)																
D.D.O. :				3900001 Director Of Social Welfare																
Month of Account:				AUG/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610		
2235				02	103	(21) Hub For Empowerment Of Women	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	2525	Voucher	1,090	0	0	0	1,090	1,090		
										General-Voted	2525A	Voucher	9,810	0	0	0	9,810	9,810		
										General-Voted	3851	Voucher	2,275	0	0	0	2,275	2,275		
										General-Voted	3851A	Voucher	20,480	0	0	0	20,480	20,480		
										General-Voted	3852	Voucher	722	0	0	0	722	722		
										General-Voted	3852A	Voucher	6,498	0	0	0	6,498	6,498		
										General-Voted	3853	Voucher	3,998	0	0	0	3,998	3,998		
										General-Voted	3853A	Voucher	35,982	0	0	0	35,982	35,982		
										General-Voted	3854	Voucher	9,500	0	0	0	9,500	9,500		
										General-Voted	3854A	Voucher	85,500	0	0	0	85,500	85,500		
										General-Voted	3855	Voucher	6,102	0	0	0	6,102	6,102		
										General-Voted	3855A	Voucher	54,918	0	0	0	54,918	54,918		
										General-Voted	3856	Voucher	500	0	0	0	500	500		
										General-Voted	3856A	Voucher	4,500	0	0	0	4,500	4,500		
										General-Voted	3857	Voucher	647	0	0	0	647	647		
										General-Voted	3857A	Voucher	5,831	0	0	0	5,831	5,831		

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Department :				Social Welfare Department																
Treasury				Cyber Treasury (SPARSH)																
D.D.O. :				3900001 Director Of Social Welfare																
Month of Account:				AUG/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2235				02	103	(21) Hub For Empowerment Of Women	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	3858	Voucher	1,666	0	0	0	1,666	1,666		
										General-Voted	3858A	Voucher	14,997	0	0	0	14,997	14,997		
										General-Voted	3859	Voucher	1,120	0	0	0	1,120	1,120		
										General-Voted	3859A	Voucher	10,080	0	0	0	10,080	10,080		
										General-Voted	3860	Voucher	250	0	0	0	250	250		
										General-Voted	3860A	Voucher	2,255	0	0	0	2,255	2,255		
										General-Voted	3861	Voucher	1,258	0	0	0	1,258	1,258		
										General-Voted	3861A	Voucher	11,322	0	0	0	11,322	11,322		
										General-Voted	3862	Voucher	674	0	0	0	674	674		
										General-Voted	3862A	Voucher	6,070	0	0	0	6,070	6,070		
										General-Voted	3863	Voucher	1,383	0	0	0	1,383	1,383		
										General-Voted	3863A	Voucher	12,447	0	0	0	12,447	12,447		
										General-Voted	3864	Voucher	618	0	0	0	618	618		
										General-Voted	3864A	Voucher	5,562	0	0	0	5,562	5,562		
										General-Voted	3865	Voucher	2,206	0	0	0	2,206	2,206		
										General-Voted	3865A	Voucher	19,854	0	0	0	19,854	19,854		

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE																
Department :				Social Welfare Department																
Treasury				Cyber Treasury (SPARSH)																
D.D.O. :				3900001 Director Of Social Welfare																
Month of Account:				AUG/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009 - 7610					
2235				02	103	(21) Hub For Empowerment Of Women	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	3866	Voucher	7,854	0	0	0	7,854	7,854		
										General-Voted	3866A	Voucher	70,686	0	0	0	70,686	70,686		
										Centrally Sponsored Schemes		General-Voted	3867	Voucher	1,635	0	0	0	1,635	1,635
										Centrally Sponsored Schemes		General-Voted	3867A	Voucher	14,715	0	0	0	14,715	14,715
										Centrally Sponsored Schemes		General-Voted	3868	Voucher	1,328	0	0	0	1,328	1,328
										Centrally Sponsored Schemes		General-Voted	3868A	Voucher	11,952	0	0	0	11,952	11,952
										Centrally Sponsored Schemes		General-Voted	3869	Voucher	1,410	0	0	0	1,410	1,410
										Centrally Sponsored Schemes		General-Voted	3869A	Voucher	12,695	0	0	0	12,695	12,695
										Centrally Sponsored Schemes		General-Voted	4079	Voucher	7,000	0	0	0	7,000	7,000
										Centrally Sponsored Schemes		General-Voted	4079A	Voucher	63,000	0	0	0	63,000	63,000
										Centrally Sponsored Schemes		General-Voted	4080	Voucher	380	0	0	0	380	380
										Centrally Sponsored Schemes		General-Voted	4080A	Voucher	3,420	0	0	0	3,420	3,420
										Centrally Sponsored Schemes		General-Voted	5586	Voucher	940	0	0	0	940	940
										Centrally Sponsored Schemes		General-Voted	5586A	Voucher	8,460	0	0	0	8,460	8,460
										Centrally Sponsored Schemes		General-Voted	5587	Voucher	4,020	0	0	0	4,020	4,020
	Centrally Sponsored Schemes		General-Voted	5587A	Voucher	36,180	0	0	0	36,180	36,180									

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																		
Department : Social Welfare Department																		
Treasury Cyber Treasury (SPARSH)																		
D.D.O. : 3900001 Director Of Social Welfare																		
Month of Account: AUG/2026																		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2235	02	103	(21) Hub For Empowerment Of Women	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	5588	Voucher	948	0	0	0	948	948			
							Centrally Sponsored Schemes	General-Voted	5588A	Voucher	8,532	0	0	0	8,532	8,532		
								General-Voted	6212	Voucher	564	0	0	0	564	564		
							Centrally Sponsored Schemes	General-Voted	6212A	Voucher	5,076	0	0	0	5,076	5,076		
								General-Voted	6213	Voucher	2,282	0	0	0	2,282	2,282		
							Centrally Sponsored Schemes	General-Voted	6213A	Voucher	20,538	0	0	0	20,538	20,538		
								General-Voted	966	Voucher	20,500	0	0	0	20,500	20,500		
							Centrally Sponsored Schemes	General-Voted	966A	Voucher	1,84,500	0	0	0	1,84,500	1,84,500		
			Total Object Head-- 36 :										18,45,138	0	0	0	18,45,138	18,45,138
			Total Sub Head :										18,45,138	0	0	0	18,45,138	18,45,138
			(22) Shakti Sadan-Integrated Relief And Rehabilitation Home	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	1337	Voucher	32,100	0	0	0	32,100	32,100			
							Centrally Sponsored Schemes	General-Voted	1337A	Voucher	2,88,900	0	0	0	2,88,900	2,88,900		
								General-Voted	1665	Voucher	11,400	0	0	0	11,400	11,400		
							Centrally Sponsored Schemes	General-Voted	1665A	Voucher	1,02,600	0	0	0	1,02,600	1,02,600		
								General-Voted	1670	Voucher	11,250	0	0	0	11,250	11,250		
							Centrally	General-Voted	1670A	Voucher	1,01,250	0	0	0	1,01,250	1,01,250		

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Department :		Social Welfare Department																			
Treasury		Cyber Treasury (SPARSH)																			
D.D.O. :		3900001 Director Of Social Welfare																			
Month of Account:		AUG/2026																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2235	02	103	(22) Shakti Sadan-Integrated Relief And Rehabilitation Home	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	1671	Voucher	10,700	0	0	0	10,700	10,700						
							Centrally Sponsored Schemes	General-Voted	1671A	Voucher	96,300	0	0	0	96,300	96,300					
							General-Voted	4786	Voucher	20,872	0	0	0	20,872	20,872						
							Centrally Sponsored Schemes	General-Voted	4786A	Voucher	1,87,848	0	0	0	1,87,848	1,87,848					
							General-Voted	4787	Voucher	10,000	0	0	0	10,000	10,000						
							Centrally Sponsored Schemes	General-Voted	4787A	Voucher	90,000	0	0	0	90,000	90,000					
							General-Voted	5747	Voucher	32,100	0	0	0	32,100	32,100						
							Centrally Sponsored Schemes	General-Voted	5747A	Voucher	2,88,900	0	0	0	2,88,900	2,88,900					
							General-Voted	5748	Voucher	11,250	0	0	0	11,250	11,250						
							Centrally Sponsored Schemes	General-Voted	5748A	Voucher	1,01,250	0	0	0	1,01,250	1,01,250					
							General-Voted	7115	Voucher	2,700	0	0	0	2,700	2,700						
							Centrally Sponsored Schemes	General-Voted	7115A	Voucher	24,300	0	0	0	24,300	24,300					
						Total Object Head-- 36 :										14,23,720	0	0	0	14,23,720	14,23,720
						Total Sub Head :										14,23,720	0	0	0	14,23,720	14,23,720
			(23) Pradhan Mantri Matru Vandana Yojana (Pmmvy)	1	36.Grants-In-Aid General (Non-Salary)		General-Voted	6876	Voucher	6,000	0	0	0	6,000	6,000						
						Centrally	General-Voted	6876A	Voucher	54,000	0	0	0	54,000	54,000						

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Department : Social Welfare Department																		
Treasury Cyber Treasury (SPARSH)																		
D.D.O. : 3900001 Director Of Social Welfare																		
Month of Account: AUG/2026																		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009 - 7610				
2235	02	103	(23) Pradhan Mantri Matru Vandana Yojana (Pmmvy)	1	36.Grants-In-Aid General (Non-Salary)		General-Voted	6880	Voucher	1,800	0	0	0	1,800	1,800			
							Centrally Sponsored Schemes	General-Voted	6880A	Voucher	16,200	0	0	0	16,200	16,200		
							General-Voted	6881	Voucher	3,300	0	0	0	3,300	3,300			
							Centrally Sponsored Schemes	General-Voted	6881A	Voucher	29,700	0	0	0	29,700	29,700		
							General-Voted	6889	Voucher	1,200	0	0	0	1,200	1,200			
							Centrally Sponsored Schemes	General-Voted	6889A	Voucher	10,800	0	0	0	10,800	10,800		
							General-Voted	6890	Voucher	300	0	0	0	300	300			
							Centrally Sponsored Schemes	General-Voted	6890A	Voucher	2,700	0	0	0	2,700	2,700		
							General-Voted	6899	Voucher	2,000	0	0	0	2,000	2,000			
							Centrally Sponsored Schemes	General-Voted	6899A	Voucher	18,000	0	0	0	18,000	18,000		
							General-Voted	6900	Voucher	2,400	0	0	0	2,400	2,400			
							Centrally Sponsored Schemes	General-Voted	6900A	Voucher	21,600	0	0	0	21,600	21,600		
							General-Voted	6904	Voucher	7,800	0	0	0	7,800	7,800			
							Centrally Sponsored Schemes	General-Voted	6904A	Voucher	70,200	0	0	0	70,200	70,200		
							General-Voted	6906	Voucher	600	0	0	0	600	600			
							Centrally	General-Voted	6906A	Voucher	5,400	0	0	0	5,400	5,400		

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Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001		Director Of Social Welfare												
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(23) Pradhan Mantri Matru Vandana Yojana (Pmmvy)	1	36.Grants-In-Aid General (Non-Salary)		General-Voted	6907	Voucher	3,000	0	0	0	3,000	3,000	
						Centrally Sponsored Schemes	General-Voted	6907A	Voucher	27,000	0	0	0	27,000	27,000	
							General-Voted	6911	Voucher	3,400	0	0	0	3,400	3,400	
						Centrally Sponsored Schemes	General-Voted	6911A	Voucher	30,600	0	0	0	30,600	30,600	
							General-Voted	6916	Voucher	600	0	0	0	600	600	
						Centrally Sponsored Schemes	General-Voted	6916A	Voucher	5,400	0	0	0	5,400	5,400	
							General-Voted	6918	Voucher	1,800	0	0	0	1,800	1,800	
						Centrally Sponsored Schemes	General-Voted	6918A	Voucher	16,200	0	0	0	16,200	16,200	
							General-Voted	7838	Voucher	1,000	0	0	0	1,000	1,000	
						Centrally Sponsored Schemes	General-Voted	7838A	Voucher	9,000	0	0	0	9,000	9,000	
							General-Voted	7840	Voucher	1,800	0	0	0	1,800	1,800	
						Centrally Sponsored Schemes	General-Voted	7840A	Voucher	16,200	0	0	0	16,200	16,200	
							General-Voted	7841	Voucher	3,000	0	0	0	3,000	3,000	
						Centrally Sponsored Schemes	General-Voted	7841A	Voucher	27,000	0	0	0	27,000	27,000	
						Total Object Head-- 36 :						4,00,000	0	0	0	4,00,000

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE														
Department : Social Welfare Department														
Treasury Cyber Treasury (SPARSH)														
D.D.O. : 3900001 Director Of Social Welfare														
Month of Account: AUG/2026														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.
														Type
														Gross Amount (State)
														Deduction by DDO
														Deduction Amount (as per A.G. A&E)
														8009 - 7610
														Net Amount (as per SOP)
														Gross Amount (A.G.)
2235	02	103	(23) Pradhan Mantri Matru Vandana Yojana (Pmmvy)	2	36.Grants-In-Aid General (Non-Salary)		General-Voted	6878	Voucher	300	0	0	0	300
						Centrally Sponsored Schemes	General-Voted	6878A	Voucher	2,700	0	0	0	2,700
							General-Voted	6879	Voucher	600	0	0	0	600
						Centrally Sponsored Schemes	General-Voted	6879A	Voucher	5,400	0	0	0	5,400
							General-Voted	6891	Voucher	200	0	0	0	200
						Centrally Sponsored Schemes	General-Voted	6891A	Voucher	1,800	0	0	0	1,800
							General-Voted	6905	Voucher	200	0	0	0	200
						Centrally Sponsored Schemes	General-Voted	6905A	Voucher	1,800	0	0	0	1,800
							General-Voted	6910	Voucher	600	0	0	0	600
						Centrally Sponsored Schemes	General-Voted	6910A	Voucher	5,400	0	0	0	5,400
							General-Voted	6915	Voucher	600	0	0	0	600
						Centrally Sponsored Schemes	General-Voted	6915A	Voucher	5,400	0	0	0	5,400
						Total Object Head-- 36 :				25,000	0	0	0	25,000
				3	36.Grants-In-Aid General (Non-Salary)		General-Voted	6875	Voucher	18,600	0	0	0	18,600
						Centrally Sponsored Schemes	General-Voted	6875A	Voucher	1,67,400	0	0	0	1,67,400

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Demand :				34	ADMINISTRATION OF SOCIAL WELFARE														
Department :				Social Welfare Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				3900001	Director Of Social Welfare														
Month of Account:				AUG/2026															
Major Head		Sub Major Head		Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2235	02	103	(23) Pradhan Mantri Matru Vandana Yojana (Pmmvy)	3	36.Grants-In-Aid General (Non-Salary)		General-Voted	6877	Voucher	24,600	0	0	0	24,600	24,600				
						Centrally Sponsored Schemes	General-Voted	6877A	Voucher	2,21,400	0	0	0	2,21,400	2,21,400				
							General-Voted	6882	Voucher	9,000	0	0	0	9,000	9,000				
						Centrally Sponsored Schemes	General-Voted	6882A	Voucher	81,000	0	0	0	81,000	81,000				
							General-Voted	6883	Voucher	7,200	0	0	0	7,200	7,200				
						Centrally Sponsored Schemes	General-Voted	6883A	Voucher	64,800	0	0	0	64,800	64,800				
							General-Voted	6884	Voucher	2,400	0	0	0	2,400	2,400				
						Centrally Sponsored Schemes	General-Voted	6884A	Voucher	21,600	0	0	0	21,600	21,600				
							General-Voted	6885	Voucher	9,000	0	0	0	9,000	9,000				
						Centrally Sponsored Schemes	General-Voted	6885A	Voucher	81,000	0	0	0	81,000	81,000				
							General-Voted	6886	Voucher	14,400	0	0	0	14,400	14,400				
						Centrally Sponsored Schemes	General-Voted	6886A	Voucher	1,29,600	0	0	0	1,29,600	1,29,600				
							General-Voted	6887	Voucher	8,400	0	0	0	8,400	8,400				
						Centrally Sponsored Schemes	General-Voted	6887A	Voucher	75,600	0	0	0	75,600	75,600				
							General-Voted	6888	Voucher	6,000	0	0	0	6,000	6,000				
						Centrally	General-Voted	6888A	Voucher	54,000	0	0	0	54,000	54,000				

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE																								
Department :				Social Welfare Department																								
Treasury				Cyber Treasury (SPARSH)																								
D.D.O. :				3900001 Director Of Social Welfare																								
Month of Account:				AUG/2026																								
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	103	(23) Pradhan Mantri Matru Vandana Yojana (Pmmvy)	3	36.Grants-In-Aid General (Non-Salary)		General-Voted	6892	Voucher	9,900	0	0	0	9,900	9,900													
						Centrally Sponsored Schemes	General-Voted	6892A	Voucher	89,100	0	0	0	89,100	89,100													
							General-Voted	6893	Voucher	11,600	0	0	0	11,600	11,600													
						Centrally Sponsored Schemes	General-Voted	6893A	Voucher	1,04,400	0	0	0	1,04,400	1,04,400													
							General-Voted	6894	Voucher	9,900	0	0	0	9,900	9,900													
						Centrally Sponsored Schemes	General-Voted	6894A	Voucher	89,100	0	0	0	89,100	89,100													
							General-Voted	6895	Voucher	400	0	0	0	400	400													
						Centrally Sponsored Schemes	General-Voted	6895A	Voucher	3,600	0	0	0	3,600	3,600													
							General-Voted	6896	Voucher	4,600	0	0	0	4,600	4,600													
						Centrally Sponsored Schemes	General-Voted	6896A	Voucher	41,400	0	0	0	41,400	41,400													
							General-Voted	6897	Voucher	26,400	0	0	0	26,400	26,400													
						Centrally Sponsored Schemes	General-Voted	6897A	Voucher	2,37,600	0	0	0	2,37,600	2,37,600													
							General-Voted	6898	Voucher	5,400	0	0	0	5,400	5,400													
						Centrally Sponsored Schemes	General-Voted	6898A	Voucher	48,600	0	0	0	48,600	48,600													
							General-Voted	6901	Voucher	14,100	0	0	0	14,100	14,100													
						Centrally	General-Voted	6901A	Voucher	1,26,900	0	0	0	1,26,900	1,26,900													

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE																
Department :				Social Welfare Department																
Treasury				Cyber Treasury (SPARSH)																
D.D.O. :				3900001 Director Of Social Welfare																
Month of Account:				AUG/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610		
2235				02	103	(23) Pradhan Mantri Matru Vandana Yojana (Pmmvy)	3	36.Grants-In-Aid General (Non-Salary)		General-Voted	6902	Voucher	5,400	0	0	0	5,400	5,400		
										General-Voted	6902A	Voucher	48,600	0	0	0	48,600	48,600		
										General-Voted	6903	Voucher	7,200	0	0	0	7,200	7,200		
										General-Voted	6903A	Voucher	64,800	0	0	0	64,800	64,800		
										General-Voted	6908	Voucher	9,600	0	0	0	9,600	9,600		
										General-Voted	6908A	Voucher	86,400	0	0	0	86,400	86,400		
										General-Voted	6909	Voucher	25,800	0	0	0	25,800	25,800		
										General-Voted	6909A	Voucher	2,32,200	0	0	0	2,32,200	2,32,200		
										General-Voted	6912	Voucher	20,600	0	0	0	20,600	20,600		
										General-Voted	6912A	Voucher	1,85,400	0	0	0	1,85,400	1,85,400		
										General-Voted	6913	Voucher	7,600	0	0	0	7,600	7,600		
	General-Voted	6913A	Voucher	68,400	0	0	0	68,400	68,400											

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																
Department :		Social Welfare Department																
Treasury		Cyber Treasury (SPARSH)																
D.D.O. :		3900001 Director Of Social Welfare																
Month of Account:		AUG/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2235	02	103	(23) Pradhan Mantri Matru Vandana Yojana (Pmmvy)	3	36.Grants-In-Aid General (Non-Salary)		General-Voted	6919	Voucher	21,800	0	0	0	21,800			21,800	
							General-Voted	6919A	Voucher	1,96,200	0	0	0	1,96,200			1,96,200	
							General-Voted	7836	Voucher	35,700	0	0	0	35,700			35,700	
							General-Voted	7836A	Voucher	3,21,300	0	0	0	3,21,300			3,21,300	
							General-Voted	7837	Voucher	27,000	0	0	0	27,000			27,000	
							General-Voted	7837A	Voucher	2,43,000	0	0	0	2,43,000			2,43,000	
							General-Voted	7839	Voucher	1,000	0	0	0	1,000			1,000	
							General-Voted	7839A	Voucher	9,000	0	0	0	9,000			9,000	
							General-Voted	7842	Voucher	4,800	0	0	0	4,800			4,800	
							General-Voted	7842A	Voucher	43,200	0	0	0	43,200			43,200	
							General-Voted	7843	Voucher	7,200	0	0	0	7,200			7,200	
							General-Voted	7843A	Voucher	64,800	0	0	0	64,800			64,800	
							General-Voted	7844	Voucher	18,800	0	0	0	18,800			18,800	
							General-Voted	7844A	Voucher	1,69,200	0	0	0	1,69,200			1,69,200	
Total Object Head-- 36 :											39,33,000	0	0	0	39,33,000	39,33,000		

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE															
Department :				Social Welfare Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				3900001 Director Of Social Welfare															
Month of Account:				AUG/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															<div>8009 - 7610</div>				
2235	02	103	(23) Pradhan Mantri Matru Vandana Yojana (Pmmvy)	Total Sub Head :										43,58,000	0	0	0	43,58,000	43,58,000
				Total Minor Head 103 :										80,58,474	0	0	0	80,58,474	80,58,474
		106	(07) Intervention Programmes For Drug Abuse	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1895A	Voucher	80,000	0	0	0	80,000	80,000				
						Centrally Sponsored Schemes	General-Voted	1896A	Voucher	45,000	0	0	0	45,000	45,000				
						Centrally Sponsored Schemes	General-Voted	1897A	Voucher	15,000	0	0	0	15,000	15,000				
						Centrally Sponsored Schemes	General-Voted	1898A	Voucher	45,000	0	0	0	45,000	45,000				
						Centrally Sponsored Schemes	General-Voted	1899A	Voucher	45,000	0	0	0	45,000	45,000				
						Centrally Sponsored Schemes	General-Voted	1900A	Voucher	10,250	0	0	0	10,250	10,250				
						Centrally Sponsored Schemes	General-Voted	1901A	Voucher	80,000	0	0	0	80,000	80,000				
						Centrally Sponsored Schemes	General-Voted	1902A	Voucher	37,500	0	0	0	37,500	37,500				
						Centrally Sponsored Schemes	General-Voted	1903A	Voucher	88,791	0	0	0	88,791	88,791				
						Centrally Sponsored Schemes	General-Voted	1904A	Voucher	40,000	0	0	0	40,000	40,000				

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(07) Intervention Programmes For Drug Abuse	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1905A	Voucher	33,700	0	0	0	33,700	33,700	
						Centrally Sponsored Schemes	General-Voted	1906A	Voucher	50,000	0	0	0	50,000	50,000	
						Centrally Sponsored Schemes	General-Voted	1907A	Voucher	32,000	0	0	0	32,000	32,000	
						Centrally Sponsored Schemes	General-Voted	4240A	Voucher	37,500	0	0	0	37,500	37,500	
						Centrally Sponsored Schemes	General-Voted	4241A	Voucher	3,000	0	0	0	3,000	3,000	
						Centrally Sponsored Schemes	General-Voted	4242A	Voucher	42,650	0	0	0	42,650	42,650	
						Centrally Sponsored Schemes	General-Voted	4243A	Voucher	2,800	0	0	0	2,800	2,800	
						Centrally Sponsored Schemes	General-Voted	4244A	Voucher	2,000	0	0	0	2,000	2,000	
						Centrally Sponsored Schemes	General-Voted	4245A	Voucher	7,560	0	0	0	7,560	7,560	
						Centrally Sponsored Schemes	General-Voted	4246A	Voucher	29,300	0	0	0	29,300	29,300	
						Centrally Sponsored Schemes	General-Voted	4247A	Voucher	44,100	0	0	0	44,100	44,100	
						Centrally Sponsored Schemes	General-Voted									

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE												
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001		Director Of Social Welfare												
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(07) Intervention Programmes For Drug Abuse	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4248A	Voucher	40,000	0	0	0	40,000	40,000	
						Centrally Sponsored Schemes	General-Voted	4249A	Voucher	17,950	0	0	0	17,950	17,950	
						Centrally Sponsored Schemes	General-Voted	4250A	Voucher	1,400	0	0	0	1,400	1,400	
						Centrally Sponsored Schemes	General-Voted	4251A	Voucher	650	0	0	0	650	650	
						Centrally Sponsored Schemes	General-Voted	4252A	Voucher	41,350	0	0	0	41,350	41,350	
						Centrally Sponsored Schemes	General-Voted	4253A	Voucher	7,500	0	0	0	7,500	7,500	
						Centrally Sponsored Schemes	General-Voted	4254A	Voucher	8,500	0	0	0	8,500	8,500	
						Centrally Sponsored Schemes	General-Voted	4255A	Voucher	1,050	0	0	0	1,050	1,050	
						Centrally Sponsored Schemes	General-Voted	4256A	Voucher	3,350	0	0	0	3,350	3,350	
						Centrally Sponsored Schemes	General-Voted	4257A	Voucher	7,500	0	0	0	7,500	7,500	
						Centrally Sponsored Schemes	General-Voted	4258A	Voucher	15,000	0	0	0	15,000	15,000	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		AUG/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(07) Intervention Programmes For Drug Abuse	0	36.Grants-In-Aid General (Non-Salary)		Centrally Sponsored Schemes	General-Voted	4259A	Voucher	8,500	0	0		0	8,500	8,500
							Centrally Sponsored Schemes	General-Voted	4260A	Voucher	5,000	0	0		0	5,000	5,000
							Centrally Sponsored Schemes	General-Voted	4261A	Voucher	1,500	0	0		0	1,500	1,500
							Centrally Sponsored Schemes	General-Voted	4262A	Voucher	5,400	0	0		0	5,400	5,400
							Centrally Sponsored Schemes	General-Voted	4263A	Voucher	44,300	0	0		0	44,300	44,300
							Centrally Sponsored Schemes	General-Voted	4264A	Voucher	46,250	0	0		0	46,250	46,250
							Centrally Sponsored Schemes	General-Voted	4265A	Voucher	2,000	0	0		0	2,000	2,000
							Centrally Sponsored Schemes	General-Voted	4266A	Voucher	7,500	0	0		0	7,500	7,500
							Centrally Sponsored Schemes	General-Voted	4267A	Voucher	750	0	0		0	750	750
							Centrally Sponsored Schemes	General-Voted	4268A	Voucher	7,500	0	0		0	7,500	7,500
							Centrally Sponsored Schemes	General-Voted	4269A	Voucher	1,05,500	0	0		0	1,05,500	1,05,500

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		AUG/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(07) Intervention Programmes For Drug Abuse	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4270A	Voucher		1,02,560	0	0		0	1,02,560	1,02,560
						Centrally Sponsored Schemes	General-Voted	4271A	Voucher		83,600	0	0		0	83,600	83,600
						Centrally Sponsored Schemes	General-Voted	4272A	Voucher		53,000	0	0		0	53,000	53,000
						Centrally Sponsored Schemes	General-Voted	4273A	Voucher		59,802	0	0		0	59,802	59,802
						Centrally Sponsored Schemes	General-Voted	4274A	Voucher		18,000	0	0		0	18,000	18,000
							General-Voted	5442	Voucher		85,580	0	0		0	85,580	85,580
							General-Voted	5443	Voucher		37,500	0	0		0	37,500	37,500
							General-Voted	5444	Voucher		50,000	0	0		0	50,000	50,000
						Centrally Sponsored Schemes	General-Voted	5445A	Voucher		48,820	0	0		0	48,820	48,820
						Centrally Sponsored Schemes	General-Voted	5446A	Voucher		2,200	0	0		0	2,200	2,200
						Centrally Sponsored Schemes	General-Voted	5447A	Voucher		3,000	0	0		0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	5448A	Voucher		11,000	0	0		0	11,000	11,000
						Centrally Sponsored	General-Voted	5449A	Voucher		2,000	0	0		0	2,000	2,000

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																	
Department : Social Welfare Department																	
Treasury Cyber Treasury (SPARSH)																	
D.D.O. : 3900001 Director Of Social Welfare																	
Month of Account: AUG/2026																	
Major Head			Sub Major Head	Minor Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(07) Intervention Programmes For Drug Abuse	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	5450A	Voucher	50,000	0	0	0	0	50,000	50,000	
						Centrally Sponsored Schemes	General-Voted	5451A	Voucher	41,800	0	0	0	41,800	41,800		
						Total Object Head-- 36 :				17,98,463	0	0	0	17,98,463	17,98,463		
			Total Sub Head :				17,98,463	0	0	0	17,98,463	17,98,463					
			(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	246	Voucher	848	0	0	0	848	848		
						Centrally Sponsored Schemes	General-Voted	246A	Voucher	7,632	0	0	0	7,632	7,632		
							General-Voted	3905	Voucher	1,191	0	0	0	1,191	1,191		
						Centrally Sponsored Schemes	General-Voted	3905A	Voucher	10,725	0	0	0	10,725	10,725		
							General-Voted	4418	Voucher	47,277	0	0	0	47,277	47,277		
						Centrally Sponsored Schemes	General-Voted	4418A	Voucher	4,25,493	0	0	0	4,25,493	4,25,493		
							General-Voted	4419	Voucher	23,752	0	0	0	23,752	23,752		
						Centrally Sponsored Schemes	General-Voted	4419A	Voucher	2,13,775	0	0	0	2,13,775	2,13,775		
							General-Voted	4420	Voucher	56,133	0	0	0	56,133	56,133		
						Centrally Sponsored Schemes	General-Voted	4420A	Voucher	5,05,205	0	0	0	5,05,205	5,05,205		
							General-Voted	4421	Voucher	1,341	0	0	0	1,341	1,341		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4421A	Voucher	12,070	0	0		0	12,070	12,070
							General-Voted	4422	Voucher	28,208	0	0		0	28,208	28,208
						Centrally Sponsored Schemes	General-Voted	4422A	Voucher	2,53,877	0	0		0	2,53,877	2,53,877
							General-Voted	4423	Voucher	3,000	0	0		0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	4423A	Voucher	27,000	0	0		0	27,000	27,000
							General-Voted	4424	Voucher	4,600	0	0		0	4,600	4,600
						Centrally Sponsored Schemes	General-Voted	4424A	Voucher	41,400	0	0		0	41,400	41,400
							General-Voted	4425	Voucher	26,349	0	0		0	26,349	26,349
						Centrally Sponsored Schemes	General-Voted	4425A	Voucher	2,37,141	0	0		0	2,37,141	2,37,141
							General-Voted	4426	Voucher	19,495	0	0		0	19,495	19,495
						Centrally Sponsored Schemes	General-Voted	4426A	Voucher	1,75,456	0	0		0	1,75,456	1,75,456
							General-Voted	4427	Voucher	700	0	0		0	700	700
						Centrally Sponsored Schemes	General-Voted	4427A	Voucher	6,300	0	0		0	6,300	6,300
							General-Voted	4428	Voucher	144	0	0		0	144	144
	Centrally Sponsored	General-Voted	4428A	Voucher	1,296	0	0		0	1,296	1,296					

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE																	
Department :				Social Welfare Department																	
Treasury				Cyber Treasury (SPARSH)																	
D.D.O. :				3900001 Director Of Social Welfare																	
Month of Account:				AUG/2026																	
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610			
2235				02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4429	Voucher	1,302	0	0	0	1,302	1,302			
										General-Voted	4429A	Voucher	11,718	0	0	0	11,718	11,718			
										Centrally Sponsored Schemes		General-Voted	4430	Voucher	3,000	0	0	0	3,000	3,000	
												General-Voted	4430A	Voucher	27,000	0	0	0	27,000	27,000	
										Centrally Sponsored Schemes		General-Voted	4431	Voucher	25,980	0	0	0	25,980	25,980	
												General-Voted	4431A	Voucher	2,33,828	0	0	0	2,33,828	2,33,828	
										Centrally Sponsored Schemes		General-Voted	4432	Voucher	1,341	0	0	0	1,341	1,341	
												General-Voted	4432A	Voucher	12,070	0	0	0	12,070	12,070	
										Centrally Sponsored Schemes		General-Voted	4433	Voucher	39,000	0	0	0	39,000	39,000	
												General-Voted	4433A	Voucher	3,51,000	0	0	0	3,51,000	3,51,000	
										Centrally Sponsored Schemes		General-Voted	4434	Voucher	1,200	0	0	0	1,200	1,200	
												General-Voted	4434A	Voucher	10,800	0	0	0	10,800	10,800	
										Centrally Sponsored Schemes		General-Voted	4435	Voucher	44,675	0	0	0	44,675	44,675	
												General-Voted	4435A	Voucher	4,02,083	0	0	0	4,02,083	4,02,083	
										Centrally Sponsored Schemes		General-Voted	4436	Voucher	21,698	0	0	0	21,698	21,698	
			Centrally	General-Voted	4436A	Voucher	1,95,291	0	0	0	1,95,291	1,95,291									

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE																												
Department :		Social Welfare Department																														
Treasury		Cyber Treasury (SPARSH)																														
D.D.O. :		3900001		Director Of Social Welfare																												
Month of Account:		AUG/2026																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009			-			7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4437	Voucher	28,122	0	0	0	28,122	28,122																	
						Centrally Sponsored Schemes	General-Voted	4437A	Voucher	2,53,100	0	0	0	2,53,100	2,53,100																	
							General-Voted	4438	Voucher	3,000	0	0	0	3,000	3,000																	
						Centrally Sponsored Schemes	General-Voted	4438A	Voucher	27,000	0	0	0	27,000	27,000																	
							General-Voted	4456	Voucher	20,951	0	0	0	20,951	20,951																	
						Centrally Sponsored Schemes	General-Voted	4456A	Voucher	1,88,560	0	0	0	1,88,560	1,88,560																	
							General-Voted	4457	Voucher	6,110	0	0	0	6,110	6,110																	
						Centrally Sponsored Schemes	General-Voted	4457A	Voucher	54,990	0	0	0	54,990	54,990																	
							General-Voted	4465	Voucher	1,456	0	0	0	1,456	1,456																	
						Centrally Sponsored Schemes	General-Voted	4465A	Voucher	13,108	0	0	0	13,108	13,108																	
							General-Voted	4466	Voucher	16,947	0	0	0	16,947	16,947																	
						Centrally Sponsored Schemes	General-Voted	4466A	Voucher	1,52,526	0	0	0	1,52,526	1,52,526																	
							General-Voted	4467	Voucher	4,000	0	0	0	4,000	4,000																	
						Centrally Sponsored Schemes	General-Voted	4467A	Voucher	36,000	0	0	0	36,000	36,000																	
							General-Voted	4468	Voucher	18,248	0	0	0	18,248	18,248																	
						Centrally	General-Voted	4468A	Voucher	1,64,233	0	0	0	1,64,233	1,64,233																	

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																				
Department : Social Welfare Department																				
Treasury Cyber Treasury (SPARSH)																				
D.D.O. : 3900001 Director Of Social Welfare																				
Month of Account: AUG/2026																				
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4469	Voucher	8,398	0	0	0	8,398	8,398					
						Centrally Sponsored Schemes	General-Voted	4469A	Voucher	75,587	0	0	0	75,587	75,587					
							General-Voted	4470	Voucher	333	0	0	0	333	333					
						Centrally Sponsored Schemes	General-Voted	4470A	Voucher	2,998	0	0	0	2,998	2,998					
							General-Voted	4471	Voucher	1,786	0	0	0	1,786	1,786					
						Centrally Sponsored Schemes	General-Voted	4471A	Voucher	16,074	0	0	0	16,074	16,074					
							General-Voted	4472	Voucher	3,436	0	0	0	3,436	3,436					
						Centrally Sponsored Schemes	General-Voted	4472A	Voucher	30,929	0	0	0	30,929	30,929					
							General-Voted	4473	Voucher	600	0	0	0	600	600					
						Centrally Sponsored Schemes	General-Voted	4473A	Voucher	5,400	0	0	0	5,400	5,400					
							General-Voted	4474	Voucher	32,000	0	0	0	32,000	32,000					
						Centrally Sponsored Schemes	General-Voted	4474A	Voucher	2,88,000	0	0	0	2,88,000	2,88,000					
							General-Voted	4475	Voucher	20,452	0	0	0	20,452	20,452					
						Centrally Sponsored Schemes	General-Voted	4475A	Voucher	1,84,075	0	0	0	1,84,075	1,84,075					
							General-Voted	4476	Voucher	1,200	0	0	0	1,200	1,200					
						Centrally	General-Voted	4476A	Voucher	10,800	0	0	0	10,800	10,800					

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																															
Department : Social Welfare Department																															
Treasury Cyber Treasury (SPARSH)																															
D.D.O. : 3900001 Director Of Social Welfare																															
Month of Account: AUG/2026																															
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																									8009 - 7610						
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4477	Voucher	40,505	0	0	0	40,505	40,505																
							Centrally Sponsored Schemes	General-Voted	4477A	Voucher	3,64,545	0	0	0	3,64,545	3,64,545															
							General-Voted	4478	Voucher	1,456	0	0	0	1,456	1,456																
							Centrally Sponsored Schemes	General-Voted	4478A	Voucher	13,108	0	0	0	13,108	13,108															
							General-Voted	4645	Voucher	20,038	0	0	0	20,038	20,038																
							Centrally Sponsored Schemes	General-Voted	4645A	Voucher	1,80,349	0	0	0	1,80,349	1,80,349															
							General-Voted	4646	Voucher	10,500	0	0	0	10,500	10,500																
							Centrally Sponsored Schemes	General-Voted	4646A	Voucher	94,500	0	0	0	94,500	94,500															
							General-Voted	4647	Voucher	40,407	0	0	0	40,407	40,407																
							Centrally Sponsored Schemes	General-Voted	4647A	Voucher	3,63,666	0	0	0	3,63,666	3,63,666															
							General-Voted	4648	Voucher	19,913	0	0	0	19,913	19,913																
							Centrally Sponsored Schemes	General-Voted	4648A	Voucher	1,79,223	0	0	0	1,79,223	1,79,223															
							General-Voted	4649	Voucher	3,000	0	0	0	3,000	3,000																
							Centrally Sponsored Schemes	General-Voted	4649A	Voucher	27,000	0	0	0	27,000	27,000															
							General-Voted	4650	Voucher	3,000	0	0	0	3,000	3,000																
							Centrally	General-Voted	4650A	Voucher	27,000	0	0	0	27,000	27,000															

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																																			
Department : Social Welfare Department																																			
Treasury Cyber Treasury (SPARSH)																																			
D.D.O. : 3900001 Director Of Social Welfare																																			
Month of Account: AUG/2026																																			
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																										8009			-			7610			
2235				02		106		(09) Integrated Child Protection Service		0		36.Grants-In-Aid General (Non-Salary)				General-Voted		4651		Voucher		1,400		0		0			0			1,400		1,400	
																General-Voted		4651A		Voucher		12,600		0		0			0			12,600		12,600	
																General-Voted		4652		Voucher		33,081		0		0			0			33,081		33,081	
																General-Voted		4652A		Voucher		2,97,735		0		0			0			2,97,735		2,97,735	
																General-Voted		4653		Voucher		26,569		0		0			0			26,569		26,569	
																General-Voted		4653A		Voucher		2,39,129		0		0			0			2,39,129		2,39,129	
																General-Voted		4654		Voucher		335		0		0			0			335		335	
																General-Voted		4654A		Voucher		3,015		0		0			0			3,015		3,015	
																General-Voted		4655		Voucher		2,000		0		0			0			2,000		2,000	
																General-Voted		4655A		Voucher		18,000		0		0			0			18,000		18,000	
																General-Voted		4656		Voucher		36,000		0		0			0			36,000		36,000	
																General-Voted		4656A		Voucher		3,24,000		0		0			0			3,24,000		3,24,000	
																General-Voted		4657		Voucher		1,341		0		0			0			1,341		1,341	
																General-Voted		4657A		Voucher		12,070		0		0			0			12,070		12,070	
																General-Voted		4658		Voucher		303		0		0			0			303		303	
																General-Voted		4658A		Voucher		2,727		0		0			0			2,727		2,727	

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE																								
Department :				Social Welfare Department																								
Treasury				Cyber Treasury (SPARSH)																								
D.D.O. :				3900001 Director Of Social Welfare																								
Month of Account:				AUG/2026																								
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						<div>8009 - 7610</div>						
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4659	Voucher	1,000	0	0	0	1,000	1,000													
						Centrally Sponsored Schemes	General-Voted	4659A	Voucher	9,000	0	0	0	9,000	9,000													
							General-Voted	4660	Voucher	119	0	0	0	119	119													
						Centrally Sponsored Schemes	General-Voted	4660A	Voucher	1,075	0	0	0	1,075	1,075													
							General-Voted	4661	Voucher	54,471	0	0	0	54,471	54,471													
						Centrally Sponsored Schemes	General-Voted	4661A	Voucher	4,90,247	0	0	0	4,90,247	4,90,247													
							General-Voted	4662	Voucher	2,000	0	0	0	2,000	2,000													
						Centrally Sponsored Schemes	General-Voted	4662A	Voucher	18,000	0	0	0	18,000	18,000													
							General-Voted	4663	Voucher	26,264	0	0	0	26,264	26,264													
						Centrally Sponsored Schemes	General-Voted	4663A	Voucher	2,36,379	0	0	0	2,36,379	2,36,379													
							General-Voted	4664	Voucher	17,842	0	0	0	17,842	17,842													
						Centrally Sponsored Schemes	General-Voted	4664A	Voucher	1,60,582	0	0	0	1,60,582	1,60,582													
							General-Voted	4665	Voucher	17,829	0	0	0	17,829	17,829													
						Centrally Sponsored Schemes	General-Voted	4665A	Voucher	1,60,469	0	0	0	1,60,469	1,60,469													
							General-Voted	4666	Voucher	2,454	0	0	0	2,454	2,454													
						Centrally	General-Voted	4666A	Voucher	22,092	0	0	0	22,092	22,092													

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																		
Department : Social Welfare Department																		
Treasury Cyber Treasury (SPARSH)																		
D.D.O. : 3900001 Director Of Social Welfare																		
Month of Account: AUG/2026																		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
<div>8009 - 7610</div>																		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4667	Voucher	1,637	0	0	0	1,637	1,637			
						Centrally Sponsored Schemes	General-Voted	4667A	Voucher	14,736	0	0	0	14,736	14,736			
							General-Voted	4668	Voucher	1,341	0	0	0	1,341	1,341			
						Centrally Sponsored Schemes	General-Voted	4668A	Voucher	12,070	0	0	0	12,070	12,070			
							General-Voted	4669	Voucher	45	0	0	0	45	45			
						Centrally Sponsored Schemes	General-Voted	4669A	Voucher	405	0	0	0	405	405			
							General-Voted	4670	Voucher	1,908	0	0	0	1,908	1,908			
						Centrally Sponsored Schemes	General-Voted	4670A	Voucher	17,181	0	0	0	17,181	17,181			
							General-Voted	4671	Voucher	18,000	0	0	0	18,000	18,000			
						Centrally Sponsored Schemes	General-Voted	4671A	Voucher	1,62,000	0	0	0	1,62,000	1,62,000			
							General-Voted	4672	Voucher	32,000	0	0	0	32,000	32,000			
						Centrally Sponsored Schemes	General-Voted	4672A	Voucher	2,88,000	0	0	0	2,88,000	2,88,000			
							General-Voted	4673	Voucher	6,200	0	0	0	6,200	6,200			
						Centrally Sponsored Schemes	General-Voted	4673A	Voucher	55,800	0	0	0	55,800	55,800			
							General-Voted	4674	Voucher	204	0	0	0	204	204			
Centrally	General-Voted	4674A	Voucher	1,836	0	0	0	1,836	1,836									

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Demand :				34	ADMINISTRATION OF SOCIAL WELFARE												
Department :				Social Welfare Department													
Treasury				Cyber Treasury (SPARSH)													
D.D.O. :				3900001	Director Of Social Welfare												
Month of Account:				AUG/2026													
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4675	Voucher	209	0	0	0	0	209	209	
							Centrally Sponsored Schemes	General-Voted	4675A	Voucher	1,887	0	0	0	0	1,887	1,887
							General-Voted	4676	Voucher	16,001	0	0	0	0	16,001	16,001	
							Centrally Sponsored Schemes	General-Voted	4676A	Voucher	1,44,010	0	0	0	0	1,44,010	1,44,010
							General-Voted	4677	Voucher	1,341	0	0	0	0	1,341	1,341	
							Centrally Sponsored Schemes	General-Voted	4677A	Voucher	12,070	0	0	0	0	12,070	12,070
							General-Voted	4678	Voucher	16,219	0	0	0	0	16,219	16,219	
							Centrally Sponsored Schemes	General-Voted	4678A	Voucher	1,45,976	0	0	0	0	1,45,976	1,45,976
							General-Voted	4679	Voucher	300	0	0	0	0	300	300	
							Centrally Sponsored Schemes	General-Voted	4679A	Voucher	2,700	0	0	0	0	2,700	2,700
							General-Voted	4680	Voucher	3,100	0	0	0	0	3,100	3,100	
							Centrally Sponsored Schemes	General-Voted	4680A	Voucher	27,900	0	0	0	0	27,900	27,900
							General-Voted	4681	Voucher	100	0	0	0	0	100	100	
							Centrally Sponsored Schemes	General-Voted	4681A	Voucher	900	0	0	0	0	900	900
							General-Voted	4682	Voucher	1,376	0	0	0	0	1,376	1,376	
							Centrally	General-Voted	4682A	Voucher	12,390	0	0	0	0	12,390	12,390

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																			
Department : Social Welfare Department																			
Treasury Cyber Treasury (SPARSH)																			
D.D.O. : 3900001 Director Of Social Welfare																			
Month of Account: AUG/2026																			
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4683	Voucher		46,041	0	0	0	0	0	46,041	46,041	
						Centrally Sponsored Schemes	General-Voted	4683A	Voucher		4,14,375	0	0	0	0	0	4,14,375	4,14,375	
							General-Voted	4684	Voucher		590	0	0	0	0	0	590	590	
						Centrally Sponsored Schemes	General-Voted	4684A	Voucher		5,318	0	0	0	0	0	5,318	5,318	
							General-Voted	4685	Voucher		2,800	0	0	0	0	0	2,800	2,800	
						Centrally Sponsored Schemes	General-Voted	4685A	Voucher		25,200	0	0	0	0	0	25,200	25,200	
							General-Voted	4686	Voucher		1,590	0	0	0	0	0	1,590	1,590	
						Centrally Sponsored Schemes	General-Voted	4686A	Voucher		14,310	0	0	0	0	0	14,310	14,310	
							General-Voted	4687	Voucher		1,022	0	0	0	0	0	1,022	1,022	
						Centrally Sponsored Schemes	General-Voted	4687A	Voucher		9,198	0	0	0	0	0	9,198	9,198	
							General-Voted	4688	Voucher		1,713	0	0	0	0	0	1,713	1,713	
						Centrally Sponsored Schemes	General-Voted	4688A	Voucher		15,417	0	0	0	0	0	15,417	15,417	
							General-Voted	4689	Voucher		15,600	0	0	0	0	0	15,600	15,600	
						Centrally Sponsored Schemes	General-Voted	4689A	Voucher		1,40,400	0	0	0	0	0	1,40,400	1,40,400	
							General-Voted	4690	Voucher		59,032	0	0	0	0	0	59,032	59,032	
						Centrally	General-Voted	4690A	Voucher		5,31,296	0	0	0	0	0	5,31,296	5,31,296	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE																													
Department :		Social Welfare Department																															
Treasury		Cyber Treasury (SPARSH)																															
D.D.O. :		3900001		Director Of Social Welfare																													
Month of Account:		AUG/2026																															
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																								8009			-			7610			
2235		02		106		(09) Integrated Child Protection Service		0		36.Grants-In-Aid General (Non-Salary)				General-Voted		4691		Voucher		48,800		0		0			0			48,800		48,800	
												Centrally Sponsored Schemes		General-Voted		4691A		Voucher		4,39,200		0		0			0			4,39,200		4,39,200	
														General-Voted		4692		Voucher		2,000		0		0			0			2,000		2,000	
												Centrally Sponsored Schemes		General-Voted		4692A		Voucher		18,000		0		0			0			18,000		18,000	
														General-Voted		4693		Voucher		553		0		0			0			553		553	
												Centrally Sponsored Schemes		General-Voted		4693A		Voucher		4,980		0		0			0			4,980		4,980	
														General-Voted		4694		Voucher		6,000		0		0			0			6,000		6,000	
												Centrally Sponsored Schemes		General-Voted		4694A		Voucher		54,000		0		0			0			54,000		54,000	
														General-Voted		4695		Voucher		72		0		0			0			72		72	
												Centrally Sponsored Schemes		General-Voted		4695A		Voucher		653		0		0			0			653		653	
														General-Voted		4696		Voucher		5,000		0		0			0			5,000		5,000	
												Centrally Sponsored Schemes		General-Voted		4696A		Voucher		45,000		0		0			0			45,000		45,000	
														General-Voted		4697		Voucher		2,625		0		0			0			2,625		2,625	
												Centrally Sponsored Schemes		General-Voted		4697A		Voucher		23,625		0		0			0			23,625		23,625	
														General-Voted		4698		Voucher		166		0		0			0			166		166	
												Centrally		General-Voted		4698A		Voucher		1,494		0		0			0			1,494		1,494	

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Demand :				34	ADMINISTRATION OF SOCIAL WELFARE																							
Department :				Social Welfare Department																								
Treasury				Cyber Treasury (SPARSH)																								
D.D.O. :				3900001	Director Of Social Welfare																							
Month of Account:				AUG/2026																								
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4699	Voucher	30,674	0	0	0	30,674	30,674													
						Centrally Sponsored Schemes	General-Voted	4699A	Voucher	2,76,066	0	0	0	2,76,066	2,76,066													
							General-Voted	4700	Voucher	247	0	0	0	247	247													
						Centrally Sponsored Schemes	General-Voted	4700A	Voucher	2,231	0	0	0	2,231	2,231													
							General-Voted	4701	Voucher	3,600	0	0	0	3,600	3,600													
						Centrally Sponsored Schemes	General-Voted	4701A	Voucher	32,400	0	0	0	32,400	32,400													
							General-Voted	4702	Voucher	3,250	0	0	0	3,250	3,250													
						Centrally Sponsored Schemes	General-Voted	4702A	Voucher	29,250	0	0	0	29,250	29,250													
							General-Voted	4703	Voucher	1,341	0	0	0	1,341	1,341													
						Centrally Sponsored Schemes	General-Voted	4703A	Voucher	12,070	0	0	0	12,070	12,070													
							General-Voted	4704	Voucher	6,150	0	0	0	6,150	6,150													
						Centrally Sponsored Schemes	General-Voted	4704A	Voucher	55,350	0	0	0	55,350	55,350													
							General-Voted	4705	Voucher	12,000	0	0	0	12,000	12,000													
						Centrally Sponsored Schemes	General-Voted	4705A	Voucher	1,08,000	0	0	0	1,08,000	1,08,000													
							General-Voted	4706	Voucher	2,595	0	0	0	2,595	2,595													
						Centrally	General-Voted	4706A	Voucher	23,357	0	0	0	23,357	23,357													

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																		
Department : Social Welfare Department																		
Treasury Cyber Treasury (SPARSH)																		
D.D.O. : 3900001 Director Of Social Welfare																		
Month of Account: AUG/2026																		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009 - 7610				
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4707	Voucher	1,341	0	0	0	1,341	1,341			
							Centrally Sponsored Schemes	General-Voted	4707A	Voucher	12,070	0	0	0	12,070	12,070		
							General-Voted	4708	Voucher	2,682	0	0	0	2,682	2,682			
							Centrally Sponsored Schemes	General-Voted	4708A	Voucher	24,140	0	0	0	24,140	24,140		
							General-Voted	4709	Voucher	1,09,000	0	0	0	1,09,000	1,09,000			
							Centrally Sponsored Schemes	General-Voted	4709A	Voucher	9,81,000	0	0	0	9,81,000	9,81,000		
							General-Voted	4710	Voucher	37,009	0	0	0	37,009	37,009			
							Centrally Sponsored Schemes	General-Voted	4710A	Voucher	3,33,081	0	0	0	3,33,081	3,33,081		
							General-Voted	4711	Voucher	2,000	0	0	0	2,000	2,000			
							Centrally Sponsored Schemes	General-Voted	4711A	Voucher	18,000	0	0	0	18,000	18,000		
							General-Voted	4712	Voucher	21,406	0	0	0	21,406	21,406			
							Centrally Sponsored Schemes	General-Voted	4712A	Voucher	1,92,662	0	0	0	1,92,662	1,92,662		
							General-Voted	4713	Voucher	1,200	0	0	0	1,200	1,200			
							Centrally Sponsored Schemes	General-Voted	4713A	Voucher	10,800	0	0	0	10,800	10,800		
							General-Voted	4714	Voucher	1,341	0	0	0	1,341	1,341			
							Centrally	General-Voted	4714A	Voucher	12,070	0	0	0	12,070	12,070		

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001		Director Of Social Welfare													
Month of Account:		AUG/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4715	Voucher	1,341	0	0	0	1,341	1,341		
						Centrally Sponsored Schemes	General-Voted	4715A	Voucher	12,070	0	0	0	12,070	12,070		
							General-Voted	4716	Voucher	40,019	0	0	0	40,019	40,019		
						Centrally Sponsored Schemes	General-Voted	4716A	Voucher	3,60,177	0	0	0	3,60,177	3,60,177		
							General-Voted	4717	Voucher	57,297	0	0	0	57,297	57,297		
						Centrally Sponsored Schemes	General-Voted	4717A	Voucher	5,15,673	0	0	0	5,15,673	5,15,673		
							General-Voted	4718	Voucher	2,000	0	0	0	2,000	2,000		
						Centrally Sponsored Schemes	General-Voted	4718A	Voucher	18,000	0	0	0	18,000	18,000		
							General-Voted	4719	Voucher	1,341	0	0	0	1,341	1,341		
						Centrally Sponsored Schemes	General-Voted	4719A	Voucher	12,070	0	0	0	12,070	12,070		
							General-Voted	4720	Voucher	57,088	0	0	0	57,088	57,088		
						Centrally Sponsored Schemes	General-Voted	4720A	Voucher	5,13,798	0	0	0	5,13,798	5,13,798		
							General-Voted	4721	Voucher	4,000	0	0	0	4,000	4,000		
						Centrally Sponsored Schemes	General-Voted	4721A	Voucher	36,000	0	0	0	36,000	36,000		
							General-Voted	4722	Voucher	23,690	0	0	0	23,690	23,690		
						Centrally	General-Voted	4722A	Voucher	2,13,215	0	0	0	2,13,215	2,13,215		

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																			
Department : Social Welfare Department																			
Treasury Cyber Treasury (SPARSH)																			
D.D.O. : 3900001 Director Of Social Welfare																			
Month of Account: AUG/2026																			
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4723	Voucher	5,400	0	0	0	5,400	5,400				
						Centrally Sponsored Schemes	General-Voted	4723A	Voucher	48,600	0	0	0	48,600	48,600				
							General-Voted	4724	Voucher	874	0	0	0	874	874				
						Centrally Sponsored Schemes	General-Voted	4724A	Voucher	7,866	0	0	0	7,866	7,866				
							General-Voted	4725	Voucher	1,000	0	0	0	1,000	1,000				
						Centrally Sponsored Schemes	General-Voted	4725A	Voucher	9,000	0	0	0	9,000	9,000				
							General-Voted	4726	Voucher	55,982	0	0	0	55,982	55,982				
						Centrally Sponsored Schemes	General-Voted	4726A	Voucher	5,03,840	0	0	0	5,03,840	5,03,840				
							General-Voted	4727	Voucher	2,000	0	0	0	2,000	2,000				
						Centrally Sponsored Schemes	General-Voted	4727A	Voucher	18,000	0	0	0	18,000	18,000				
							General-Voted	4728	Voucher	46,614	0	0	0	46,614	46,614				
						Centrally Sponsored Schemes	General-Voted	4728A	Voucher	4,19,532	0	0	0	4,19,532	4,19,532				
							General-Voted	4729	Voucher	2,000	0	0	0	2,000	2,000				
						Centrally Sponsored Schemes	General-Voted	4729A	Voucher	18,000	0	0	0	18,000	18,000				
							General-Voted	4730	Voucher	45,876	0	0	0	45,876	45,876				
						Centrally	General-Voted	4730A	Voucher	4,12,892	0	0	0	4,12,892	4,12,892				

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Demand :				34	ADMINISTRATION OF SOCIAL WELFARE													
Department :				Social Welfare Department														
Treasury				Cyber Treasury (SPARSH)														
D.D.O. :				3900001	Director Of Social Welfare													
Month of Account:				AUG/2026														
Major Head		Sub Major Head		Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4731	Voucher	4,000	0	0	0	4,000	4,000			
						Centrally Sponsored Schemes	General-Voted	4731A	Voucher	36,000	0	0	0	36,000	36,000			
							General-Voted	4732	Voucher	2,912	0	0	0	2,912	2,912			
						Centrally Sponsored Schemes	General-Voted	4732A	Voucher	26,216	0	0	0	26,216	26,216			
							General-Voted	4733	Voucher	10,500	0	0	0	10,500	10,500			
						Centrally Sponsored Schemes	General-Voted	4733A	Voucher	94,500	0	0	0	94,500	94,500			
							General-Voted	4734	Voucher	8,740	0	0	0	8,740	8,740			
						Centrally Sponsored Schemes	General-Voted	4734A	Voucher	78,660	0	0	0	78,660	78,660			
							General-Voted	4735	Voucher	24,000	0	0	0	24,000	24,000			
						Centrally Sponsored Schemes	General-Voted	4735A	Voucher	2,16,000	0	0	0	2,16,000	2,16,000			
							General-Voted	4736	Voucher	354	0	0	0	354	354			
						Centrally Sponsored Schemes	General-Voted	4736A	Voucher	3,186	0	0	0	3,186	3,186			
							General-Voted	4737	Voucher	37,104	0	0	0	37,104	37,104			
						Centrally Sponsored Schemes	General-Voted	4737A	Voucher	3,33,942	0	0	0	3,33,942	3,33,942			
							General-Voted	4738	Voucher	57,114	0	0	0	57,114	57,114			
						Centrally	General-Voted	4738A	Voucher	5,14,034	0	0	0	5,14,034	5,14,034			

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE															
Department :				Social Welfare Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				3900001 Director Of Social Welfare															
Month of Account:				AUG/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4739	Voucher	1,341	0	0	0	1,341	1,341				
							General-Voted	4739A	Voucher	12,070	0	0	0	12,070	12,070				
							Centrally Sponsored Schemes		General-Voted	4740	Voucher	800	0	0	0	800	800		
							Centrally Sponsored Schemes		General-Voted	4740A	Voucher	7,200	0	0	0	7,200	7,200		
							Centrally Sponsored Schemes		General-Voted	4741	Voucher	743	0	0	0	743	743		
							Centrally Sponsored Schemes		General-Voted	4741A	Voucher	6,687	0	0	0	6,687	6,687		
							Centrally Sponsored Schemes		General-Voted	4742	Voucher	16,025	0	0	0	16,025	16,025		
							Centrally Sponsored Schemes		General-Voted	4742A	Voucher	1,44,233	0	0	0	1,44,233	1,44,233		
							Centrally Sponsored Schemes		General-Voted	4743	Voucher	16,803	0	0	0	16,803	16,803		
							Centrally Sponsored Schemes		General-Voted	4743A	Voucher	1,51,233	0	0	0	1,51,233	1,51,233		
							Centrally Sponsored Schemes		General-Voted	4744	Voucher	5,136	0	0	0	5,136	5,136		
							Centrally Sponsored Schemes		General-Voted	4744A	Voucher	46,224	0	0	0	46,224	46,224		
							Centrally Sponsored Schemes		General-Voted	4745	Voucher	226	0	0	0	226	226		
							Centrally Sponsored Schemes		General-Voted	4745A	Voucher	2,034	0	0	0	2,034	2,034		
							Centrally Sponsored Schemes		General-Voted	4746	Voucher	337	0	0	0	337	337		
							Centrally Sponsored Schemes		General-Voted	4746A	Voucher	3,033	0	0	0	3,033	3,033		

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Demand :				34	ADMINISTRATION OF SOCIAL WELFARE													
Department :				Social Welfare Department														
Treasury				Cyber Treasury (SPARSH)														
D.D.O. :				3900001	Director Of Social Welfare													
Month of Account:				AUG/2026														
Major Head		Sub Major Head		Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4747	Voucher	263	0	0	0	263			263	
						Centrally Sponsored Schemes	General-Voted	4747A	Voucher	2,367	0	0	0	2,367			2,367	
							General-Voted	4748	Voucher	232	0	0	0	232			232	
						Centrally Sponsored Schemes	General-Voted	4748A	Voucher	2,090	0	0	0	2,090			2,090	
							General-Voted	4749	Voucher	220	0	0	0	220			220	
						Centrally Sponsored Schemes	General-Voted	4749A	Voucher	1,980	0	0	0	1,980			1,980	
							General-Voted	4750	Voucher	2,600	0	0	0	2,600			2,600	
						Centrally Sponsored Schemes	General-Voted	4750A	Voucher	23,401	0	0	0	23,401			23,401	
							General-Voted	4751	Voucher	98	0	0	0	98			98	
						Centrally Sponsored Schemes	General-Voted	4751A	Voucher	882	0	0	0	882			882	
							General-Voted	4752	Voucher	686	0	0	0	686			686	
						Centrally Sponsored Schemes	General-Voted	4752A	Voucher	6,174	0	0	0	6,174			6,174	
							General-Voted	4753	Voucher	37,104	0	0	0	37,104			37,104	
						Centrally Sponsored Schemes	General-Voted	4753A	Voucher	3,33,942	0	0	0	3,33,942			3,33,942	
							General-Voted	4754	Voucher	60	0	0	0	60			60	
						Centrally	General-Voted	4754A	Voucher	540	0	0	0	540			540	

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001		Director Of Social Welfare													
Month of Account:		AUG/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)			General-Voted	4755	Voucher	46,667	0	0	0	0	46,667	46,667
						Centrally Sponsored Schemes		General-Voted	4755A	Voucher	4,20,007	0	0	0	0	4,20,007	4,20,007
								General-Voted	4756	Voucher	1,587	0	0	0	0	1,587	1,587
						Centrally Sponsored Schemes		General-Voted	4756A	Voucher	14,289	0	0	0	0	14,289	14,289
								General-Voted	4757	Voucher	110	0	0	0	0	110	110
						Centrally Sponsored Schemes		General-Voted	4757A	Voucher	990	0	0	0	0	990	990
								General-Voted	4758	Voucher	2,100	0	0	0	0	2,100	2,100
						Centrally Sponsored Schemes		General-Voted	4758A	Voucher	18,900	0	0	0	0	18,900	18,900
								General-Voted	4759	Voucher	46,649	0	0	0	0	46,649	46,649
						Centrally Sponsored Schemes		General-Voted	4759A	Voucher	4,19,845	0	0	0	0	4,19,845	4,19,845
								General-Voted	4760	Voucher	326	0	0	0	0	326	326
						Centrally Sponsored Schemes		General-Voted	4760A	Voucher	2,939	0	0	0	0	2,939	2,939
								General-Voted	4761	Voucher	1,341	0	0	0	0	1,341	1,341
						Centrally Sponsored Schemes		General-Voted	4761A	Voucher	12,070	0	0	0	0	12,070	12,070
								General-Voted	4762	Voucher	4,000	0	0	0	0	4,000	4,000
						Centrally		General-Voted	4762A	Voucher	36,000	0	0	0	0	36,000	36,000

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Treasury		Cyber Treasury (SPARSH)																										
D.D.O. :		3900001		Director Of Social Welfare																								
Month of Account:		AUG/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4763	Voucher	273	0	0	0	273	273													
							General-Voted	4763A	Voucher	2,457	0	0	0	2,457	2,457													
							General-Voted	4788	Voucher	10,115	0	0	0	10,115	10,115													
							Centrally Sponsored Schemes	General-Voted	4788A	Voucher	91,035	0	0	0	91,035	91,035												
							General-Voted	4789	Voucher	46,196	0	0	0	46,196	46,196													
							Centrally Sponsored Schemes	General-Voted	4789A	Voucher	4,15,770	0	0	0	4,15,770	4,15,770												
							General-Voted	4790	Voucher	441	0	0	0	441	441													
							Centrally Sponsored Schemes	General-Voted	4790A	Voucher	3,972	0	0	0	3,972	3,972												
							General-Voted	4791	Voucher	584	0	0	0	584	584													
							Centrally Sponsored Schemes	General-Voted	4791A	Voucher	5,256	0	0	0	5,256	5,256												
							General-Voted	4792	Voucher	10,500	0	0	0	10,500	10,500													
							Centrally Sponsored Schemes	General-Voted	4792A	Voucher	94,500	0	0	0	94,500	94,500												
							General-Voted	4793	Voucher	6,484	0	0	0	6,484	6,484													
							Centrally Sponsored Schemes	General-Voted	4793A	Voucher	58,360	0	0	0	58,360	58,360												
							General-Voted	4794	Voucher	2,954	0	0	0	2,954	2,954													
						Centrally	General-Voted	4794A	Voucher	26,592	0	0	0	26,592	26,592													

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D.D.O. :				3900001	Director Of Social Welfare												
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Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4795	Voucher	1,523	0	0	0	1,523	1,523		
							Centrally Sponsored Schemes	General-Voted	4795A	Voucher	13,715	0	0	0	13,715	13,715	
							General-Voted	4796	Voucher	1,045	0	0	0	1,045	1,045		
							Centrally Sponsored Schemes	General-Voted	4796A	Voucher	9,405	0	0	0	9,405	9,405	
							General-Voted	4797	Voucher	455	0	0	0	455	455		
							Centrally Sponsored Schemes	General-Voted	4797A	Voucher	4,095	0	0	0	4,095	4,095	
							General-Voted	4798	Voucher	23,940	0	0	0	23,940	23,940		
							Centrally Sponsored Schemes	General-Voted	4798A	Voucher	2,15,467	0	0	0	2,15,467	2,15,467	
							General-Voted	4799	Voucher	23,940	0	0	0	23,940	23,940		
							Centrally Sponsored Schemes	General-Voted	4799A	Voucher	2,15,467	0	0	0	2,15,467	2,15,467	
							General-Voted	4800	Voucher	900	0	0	0	900	900		
							Centrally Sponsored Schemes	General-Voted	4800A	Voucher	8,100	0	0	0	8,100	8,100	
							General-Voted	4801	Voucher	36,826	0	0	0	36,826	36,826		
							Centrally Sponsored Schemes	General-Voted	4801A	Voucher	3,31,442	0	0	0	3,31,442	3,31,442	
							General-Voted	4802	Voucher	11,728	0	0	0	11,728	11,728		
							Centrally	General-Voted	4802A	Voucher	1,05,559	0	0	0	1,05,559	1,05,559	

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Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009			-			7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4889	Voucher	805	0	0	0	805	805																	
						Centrally Sponsored Schemes	General-Voted	4889A	Voucher	7,245	0	0	0	7,245	7,245																	
							General-Voted	4890	Voucher	1,546	0	0	0	1,546	1,546																	
						Centrally Sponsored Schemes	General-Voted	4890A	Voucher	13,914	0	0	0	13,914	13,914																	
							General-Voted	4891	Voucher	42,400	0	0	0	42,400	42,400																	
						Centrally Sponsored Schemes	General-Voted	4891A	Voucher	3,81,600	0	0	0	3,81,600	3,81,600																	
							General-Voted	4892	Voucher	1,048	0	0	0	1,048	1,048																	
						Centrally Sponsored Schemes	General-Voted	4892A	Voucher	9,432	0	0	0	9,432	9,432																	
							General-Voted	4893	Voucher	129	0	0	0	129	129																	
						Centrally Sponsored Schemes	General-Voted	4893A	Voucher	1,161	0	0	0	1,161	1,161																	
							General-Voted	4894	Voucher	3,600	0	0	0	3,600	3,600																	
						Centrally Sponsored Schemes	General-Voted	4894A	Voucher	32,400	0	0	0	32,400	32,400																	
							General-Voted	4895	Voucher	10,200	0	0	0	10,200	10,200																	
						Centrally Sponsored Schemes	General-Voted	4895A	Voucher	91,800	0	0	0	91,800	91,800																	
							General-Voted	4896	Voucher	1,373	0	0	0	1,373	1,373																	
						Centrally	General-Voted	4896A	Voucher	12,357	0	0	0	12,357	12,357																	

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															8009 - 7610						
2235				02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4897	Voucher	1,227	0	0	0	1,227	1,227			
										General-Voted	4897A	Voucher	11,046	0	0	0	11,046	11,046			
										Centrally Sponsored Schemes		General-Voted	4898	Voucher	1,499	0	0	0	1,499	1,499	
												General-Voted	4898A	Voucher	13,500	0	0	0	13,500	13,500	
										Centrally Sponsored Schemes		General-Voted	4899	Voucher	2,000	0	0	0	2,000	2,000	
												General-Voted	4899A	Voucher	18,000	0	0	0	18,000	18,000	
										Centrally Sponsored Schemes		General-Voted	4900	Voucher	4,200	0	0	0	4,200	4,200	
												General-Voted	4900A	Voucher	37,800	0	0	0	37,800	37,800	
										Centrally Sponsored Schemes		General-Voted	4901	Voucher	92	0	0	0	92	92	
												General-Voted	4901A	Voucher	832	0	0	0	832	832	
										Centrally Sponsored Schemes		General-Voted	4902	Voucher	209	0	0	0	209	209	
												General-Voted	4902A	Voucher	1,881	0	0	0	1,881	1,881	
										Centrally Sponsored Schemes		General-Voted	4903	Voucher	19,602	0	0	0	19,602	19,602	
												General-Voted	4903A	Voucher	1,76,419	0	0	0	1,76,419	1,76,419	
										Centrally Sponsored Schemes		General-Voted	4904	Voucher	756	0	0	0	756	756	
			Centrally	General-Voted	4904A	Voucher	6,806	0	0	0	6,806	6,806									

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																8009	-	7610		
2235				02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4905	Voucher	1,217	0	0	0	1,217	1,217		
										General-Voted	4905A	Voucher	10,957	0	0	0	10,957	10,957		
										Centrally Sponsored Schemes	General-Voted	4906	Voucher	360	0	0	0	360	360	
										Centrally Sponsored Schemes	General-Voted	4906A	Voucher	3,240	0	0	0	3,240	3,240	
										General-Voted	4907	Voucher	24,000	0	0	0	24,000	24,000		
										Centrally Sponsored Schemes	General-Voted	4907A	Voucher	2,16,000	0	0	0	2,16,000	2,16,000	
										General-Voted	4908	Voucher	336	0	0	0	336	336		
										Centrally Sponsored Schemes	General-Voted	4908A	Voucher	3,027	0	0	0	3,027	3,027	
										General-Voted	4909	Voucher	2,088	0	0	0	2,088	2,088		
										Centrally Sponsored Schemes	General-Voted	4909A	Voucher	18,797	0	0	0	18,797	18,797	
										General-Voted	4910	Voucher	176	0	0	0	176	176		
	Centrally Sponsored Schemes	General-Voted	4910A	Voucher	1,592	0	0	0	1,592	1,592										
	General-Voted	4911	Voucher	284	0	0	0	284	284											
	Centrally Sponsored Schemes	General-Voted	4911A	Voucher	2,560	0	0	0	2,560	2,560										
	General-Voted	4912	Voucher	2,447	0	0	0	2,447	2,447											
	Centrally	General-Voted	4912A	Voucher	22,027	0	0	0	22,027	22,027										

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Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4913	Voucher	6,106	0	0	0	6,106	6,106													
						Centrally Sponsored Schemes	General-Voted	4913A	Voucher	54,956	0	0	0	54,956	54,956													
							General-Voted	4914	Voucher	568	0	0	0	568	568													
						Centrally Sponsored Schemes	General-Voted	4914A	Voucher	5,112	0	0	0	5,112	5,112													
							General-Voted	4915	Voucher	1,280	0	0	0	1,280	1,280													
						Centrally Sponsored Schemes	General-Voted	4915A	Voucher	11,520	0	0	0	11,520	11,520													
							General-Voted	4916	Voucher	994	0	0	0	994	994													
						Centrally Sponsored Schemes	General-Voted	4916A	Voucher	8,946	0	0	0	8,946	8,946													
							General-Voted	4917	Voucher	1,341	0	0	0	1,341	1,341													
						Centrally Sponsored Schemes	General-Voted	4917A	Voucher	12,070	0	0	0	12,070	12,070													
							General-Voted	4918	Voucher	5,200	0	0	0	5,200	5,200													
						Centrally Sponsored Schemes	General-Voted	4918A	Voucher	46,800	0	0	0	46,800	46,800													
							General-Voted	4919	Voucher	1,400	0	0	0	1,400	1,400													
						Centrally Sponsored Schemes	General-Voted	4919A	Voucher	12,600	0	0	0	12,600	12,600													
							General-Voted	4920	Voucher	1,358	0	0	0	1,358	1,358													
						Centrally	General-Voted	4920A	Voucher	12,231	0	0	0	12,231	12,231													

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															8009 - 7610				
2235				02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4921	Voucher	22,101	0	0	0	22,101	22,101	
										General-Voted	4921A	Voucher	1,98,909	0	0	0	1,98,909	1,98,909	
										General-Voted	4922	Voucher	11,600	0	0	0	11,600	11,600	
										General-Voted	4922A	Voucher	1,04,400	0	0	0	1,04,400	1,04,400	
										General-Voted	4923	Voucher	119	0	0	0	119	119	
										General-Voted	4923A	Voucher	1,075	0	0	0	1,075	1,075	
										General-Voted	4924	Voucher	1,710	0	0	0	1,710	1,710	
										General-Voted	4924A	Voucher	15,398	0	0	0	15,398	15,398	
										General-Voted	4925	Voucher	3,672	0	0	0	3,672	3,672	
										General-Voted	4925A	Voucher	33,048	0	0	0	33,048	33,048	
										General-Voted	4926	Voucher	30	0	0	0	30	30	
										General-Voted	4926A	Voucher	270	0	0	0	270	270	
										General-Voted	4927	Voucher	108	0	0	0	108	108	
										General-Voted	4927A	Voucher	972	0	0	0	972	972	
										General-Voted	4928	Voucher	82	0	0	0	82	82	
										General-Voted	4928A	Voucher	743	0	0	0	743	743	

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Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4929	Voucher	100	0	0	0	100	100					
						Centrally Sponsored Schemes	General-Voted	4929A	Voucher	903	0	0	0	903	903					
							General-Voted	4930	Voucher	1,123	0	0	0	1,123	1,123					
						Centrally Sponsored Schemes	General-Voted	4930A	Voucher	10,109	0	0	0	10,109	10,109					
							General-Voted	4931	Voucher	3,567	0	0	0	3,567	3,567					
						Centrally Sponsored Schemes	General-Voted	4931A	Voucher	32,105	0	0	0	32,105	32,105					
							General-Voted	4932	Voucher	424	0	0	0	424	424					
						Centrally Sponsored Schemes	General-Voted	4932A	Voucher	3,816	0	0	0	3,816	3,816					
							General-Voted	4933	Voucher	420	0	0	0	420	420					
						Centrally Sponsored Schemes	General-Voted	4933A	Voucher	3,780	0	0	0	3,780	3,780					
							General-Voted	4934	Voucher	1,660	0	0	0	1,660	1,660					
						Centrally Sponsored Schemes	General-Voted	4934A	Voucher	14,940	0	0	0	14,940	14,940					
							General-Voted	4935	Voucher	160	0	0	0	160	160					
						Centrally Sponsored Schemes	General-Voted	4935A	Voucher	1,440	0	0	0	1,440	1,440					
							General-Voted	4936	Voucher	60	0	0	0	60	60					
						Centrally	General-Voted	4936A	Voucher	540	0	0	0	540	540					

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Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4937	Voucher	1,754	0	0	0	1,754	1,754													
						Centrally Sponsored Schemes	General-Voted	4937A	Voucher	15,786	0	0	0	15,786	15,786													
							General-Voted	4938	Voucher	1,995	0	0	0	1,995	1,995													
						Centrally Sponsored Schemes	General-Voted	4938A	Voucher	17,955	0	0	0	17,955	17,955													
							General-Voted	4939	Voucher	39,174	0	0	0	39,174	39,174													
						Centrally Sponsored Schemes	General-Voted	4939A	Voucher	3,52,574	0	0	0	3,52,574	3,52,574													
							General-Voted	4940	Voucher	16,329	0	0	0	16,329	16,329													
						Centrally Sponsored Schemes	General-Voted	4940A	Voucher	1,46,966	0	0	0	1,46,966	1,46,966													
							General-Voted	4941	Voucher	5,400	0	0	0	5,400	5,400													
						Centrally Sponsored Schemes	General-Voted	4941A	Voucher	48,600	0	0	0	48,600	48,600													
							General-Voted	4942	Voucher	7,400	0	0	0	7,400	7,400													
						Centrally Sponsored Schemes	General-Voted	4942A	Voucher	66,600	0	0	0	66,600	66,600													
							General-Voted	4943	Voucher	3,300	0	0	0	3,300	3,300													
						Centrally Sponsored Schemes	General-Voted	4943A	Voucher	29,700	0	0	0	29,700	29,700													
							General-Voted	4944	Voucher	45,031	0	0	0	45,031	45,031													
						Centrally	General-Voted	4944A	Voucher	4,05,287	0	0	0	4,05,287	4,05,287													

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Department :				Social Welfare Department																
Treasury				Cyber Treasury (SPARSH)																
D.D.O. :				3900001 Director Of Social Welfare																
Month of Account:				AUG/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2235				02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4945	Voucher	23,069	0	0	0	23,069	23,069		
										General-Voted	4945A	Voucher	2,07,621	0	0	0	2,07,621	2,07,621		
										Centrally Sponsored Schemes		General-Voted	4950	Voucher	3,840	0	0	0	3,840	3,840
										Centrally Sponsored Schemes		General-Voted	4950A	Voucher	34,563	0	0	0	34,563	34,563
										General-Voted	4951	Voucher	1,709	0	0	0	1,709	1,709		
										Centrally Sponsored Schemes		General-Voted	4951A	Voucher	15,389	0	0	0	15,389	15,389
										General-Voted	4952	Voucher	385	0	0	0	385	385		
	Centrally Sponsored Schemes		General-Voted	4952A	Voucher	3,465	0	0	0	3,465	3,465									

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Department :		Social Welfare Department																		
Treasury		Cyber Treasury (SPARSH)																		
D.D.O. :		3900001 Director Of Social Welfare																		
Month of Account:		AUG/2026																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2235				02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4957	Voucher	6,201	0	0	0	6,201	6,201		
										General-Voted	4957A	Voucher	55,809	0	0	0	55,809	55,809		
											General-Voted	4958	Voucher	550	0	0	0	550	550	
											General-Voted	4958A	Voucher	4,950	0	0	0	4,950	4,950	
											General-Voted	4959	Voucher	685	0	0	0	685	685	
											General-Voted	4959A	Voucher	6,165	0	0	0	6,165	6,165	
											General-Voted	4960	Voucher	2,800	0	0	0	2,800	2,800	
											General-Voted	4960A	Voucher	25,200	0	0	0	25,200	25,200	
											General-Voted	4961	Voucher	991	0	0	0	991	991	
											General-Voted	4961A	Voucher	8,923	0	0	0	8,923	8,923	
											General-Voted	4962	Voucher	530	0	0	0	530	530	
											General-Voted	4962A	Voucher	4,770	0	0	0	4,770	4,770	
											General-Voted	4963	Voucher	3,500	0	0	0	3,500	3,500	
											General-Voted	4963A	Voucher	31,500	0	0	0	31,500	31,500	
											General-Voted	4964	Voucher	2,625	0	0	0	2,625	2,625	
											General-Voted	4964A	Voucher	23,625	0	0	0	23,625	23,625	

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																				
Department : Social Welfare Department																				
Treasury Cyber Treasury (SPARSH)																				
D.D.O. : 3900001 Director Of Social Welfare																				
Month of Account: AUG/2026																				
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4965	Voucher	6,800	0	0	0	6,800	6,800					
						Centrally Sponsored Schemes	General-Voted	4965A	Voucher	61,200	0	0	0	61,200	61,200					
							General-Voted	4966	Voucher	1,004	0	0	0	1,004	1,004					
						Centrally Sponsored Schemes	General-Voted	4966A	Voucher	9,036	0	0	0	9,036	9,036					
							General-Voted	4967	Voucher	11,717	0	0	0	11,717	11,717					
						Centrally Sponsored Schemes	General-Voted	4967A	Voucher	1,05,458	0	0	0	1,05,458	1,05,458					
							General-Voted	4968	Voucher	3,689	0	0	0	3,689	3,689					
						Centrally Sponsored Schemes	General-Voted	4968A	Voucher	33,207	0	0	0	33,207	33,207					
							General-Voted	4969	Voucher	3,000	0	0	0	3,000	3,000					
						Centrally Sponsored Schemes	General-Voted	4969A	Voucher	27,000	0	0	0	27,000	27,000					
							General-Voted	4970	Voucher	4,233	0	0	0	4,233	4,233					
						Centrally Sponsored Schemes	General-Voted	4970A	Voucher	38,097	0	0	0	38,097	38,097					
							General-Voted	4971	Voucher	495	0	0	0	495	495					
						Centrally Sponsored Schemes	General-Voted	4971A	Voucher	4,455	0	0	0	4,455	4,455					
							General-Voted	4972	Voucher	23,759	0	0	0	23,759	23,759					
						Centrally	General-Voted	4972A	Voucher	2,13,837	0	0	0	2,13,837	2,13,837					

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Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		AUG/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4973	Voucher	3,700	0	0	0		3,700	3,700	
						Centrally Sponsored Schemes	General-Voted	4973A	Voucher	33,300	0	0	0		33,300	33,300	
							General-Voted	4974	Voucher	60,000	0	0	0		60,000	60,000	
						Centrally Sponsored Schemes	General-Voted	4974A	Voucher	5,40,000	0	0	0		5,40,000	5,40,000	
							General-Voted	4975	Voucher	6,299	0	0	0		6,299	6,299	
						Centrally Sponsored Schemes	General-Voted	4975A	Voucher	56,691	0	0	0		56,691	56,691	
							General-Voted	4976	Voucher	353	0	0	0		353	353	
						Centrally Sponsored Schemes	General-Voted	4976A	Voucher	3,180	0	0	0		3,180	3,180	
							General-Voted	4977	Voucher	1,148	0	0	0		1,148	1,148	
						Centrally Sponsored Schemes	General-Voted	4977A	Voucher	10,332	0	0	0		10,332	10,332	
							General-Voted	4978	Voucher	7,004	0	0	0		7,004	7,004	
						Centrally Sponsored Schemes	General-Voted	4978A	Voucher	63,045	0	0	0		63,045	63,045	
							General-Voted	4979	Voucher	900	0	0	0		900	900	
						Centrally Sponsored Schemes	General-Voted	4979A	Voucher	8,100	0	0	0		8,100	8,100	
							General-Voted	4980	Voucher	2,500	0	0	0		2,500	2,500	
						Centrally	General-Voted	4980A	Voucher	22,500	0	0	0		22,500	22,500	

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Department :		Social Welfare Department																															
Treasury		Cyber Treasury (SPARSH)																															
D.D.O. :		3900001		Director Of Social Welfare																													
Month of Account:		AUG/2026																															
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																								8009			-			7610			
2235		02		106		(09) Integrated Child Protection Service		0		36.Grants-In-Aid General (Non-Salary)				General-Voted		4981		Voucher		1,030		0		0			0			1,030		1,030	
												Centrally Sponsored Schemes		General-Voted		4981A		Voucher		9,270		0		0			0			9,270		9,270	
														General-Voted		4982		Voucher		2,500		0		0			0			2,500		2,500	
												Centrally Sponsored Schemes		General-Voted		4982A		Voucher		22,500		0		0			0			22,500		22,500	
														General-Voted		4983		Voucher		2,500		0		0			0			2,500		2,500	
												Centrally Sponsored Schemes		General-Voted		4983A		Voucher		22,500		0		0			0			22,500		22,500	
														General-Voted		4984		Voucher		300		0		0			0			300		300	
												Centrally Sponsored Schemes		General-Voted		4984A		Voucher		2,700		0		0			0			2,700		2,700	
														General-Voted		4985		Voucher		2,500		0		0			0			2,500		2,500	
												Centrally Sponsored Schemes		General-Voted		4985A		Voucher		22,500		0		0			0			22,500		22,500	
														General-Voted		4986		Voucher		2,500		0		0			0			2,500		2,500	
												Centrally Sponsored Schemes		General-Voted		4986A		Voucher		22,500		0		0			0			22,500		22,500	
														General-Voted		4987		Voucher		10,500		0		0			0			10,500		10,500	
												Centrally Sponsored Schemes		General-Voted		4987A		Voucher		94,500		0		0			0			94,500		94,500	
														General-Voted		4988		Voucher		2,400		0		0			0			2,400		2,400	
												Centrally		General-Voted		4988A		Voucher		21,600		0		0			0			21,600		21,600	

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Department :		Social Welfare Department																										
Treasury		Cyber Treasury (SPARSH)																										
D.D.O. :		3900001		Director Of Social Welfare																								
Month of Account:		AUG/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						<div>8009 - 7610</div>						
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4989	Voucher	122	0	0	0	122	122													
						Centrally Sponsored Schemes	General-Voted	4989A	Voucher	1,098	0	0	0	1,098	1,098													
							General-Voted	4990	Voucher	38,000	0	0	0	38,000	38,000													
						Centrally Sponsored Schemes	General-Voted	4990A	Voucher	3,42,000	0	0	0	3,42,000	3,42,000													
							General-Voted	4991	Voucher	72	0	0	0	72	72													
						Centrally Sponsored Schemes	General-Voted	4991A	Voucher	648	0	0	0	648	648													
							General-Voted	4992	Voucher	523	0	0	0	523	523													
						Centrally Sponsored Schemes	General-Voted	4992A	Voucher	4,707	0	0	0	4,707	4,707													
							General-Voted	4993	Voucher	3,500	0	0	0	3,500	3,500													
						Centrally Sponsored Schemes	General-Voted	4993A	Voucher	31,500	0	0	0	31,500	31,500													
							General-Voted	4994	Voucher	3,500	0	0	0	3,500	3,500													
						Centrally Sponsored Schemes	General-Voted	4994A	Voucher	31,500	0	0	0	31,500	31,500													
							General-Voted	4995	Voucher	324	0	0	0	324	324													
						Centrally Sponsored Schemes	General-Voted	4995A	Voucher	2,925	0	0	0	2,925	2,925													
							General-Voted	4996	Voucher	272	0	0	0	272	272													
						Centrally	General-Voted	4996A	Voucher	2,448	0	0	0	2,448	2,448													

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Treasury				Cyber Treasury (SPARSH)																
D.D.O. :				3900001 Director Of Social Welfare																
Month of Account:				AUG/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2235				02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4997	Voucher	64	0	0	0	64		64	
										General-Voted	4997A	Voucher	576	0	0	0	576		576	

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Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001		Director Of Social Welfare													
Month of Account:		AUG/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	5005	Voucher	2,379	0	0	0	0	2,379	2,379	
							Centrally Sponsored Schemes	General-Voted	5005A	Voucher	21,411	0	0	0	0	21,411	21,411
							General-Voted	5006	Voucher	1,666	0	0	0	0	1,666	1,666	
							Centrally Sponsored Schemes	General-Voted	5006A	Voucher	14,999	0	0	0	0	14,999	14,999
							General-Voted	5007	Voucher	1,800	0	0	0	0	1,800	1,800	
							Centrally Sponsored Schemes	General-Voted	5007A	Voucher	16,200	0	0	0	0	16,200	16,200
							General-Voted	5008	Voucher	97	0	0	0	0	97	97	
							Centrally Sponsored Schemes	General-Voted	5008A	Voucher	882	0	0	0	0	882	882
							General-Voted	5009	Voucher	1,341	0	0	0	0	1,341	1,341	
							Centrally Sponsored Schemes	General-Voted	5009A	Voucher	12,070	0	0	0	0	12,070	12,070
							General-Voted	5010	Voucher	391	0	0	0	0	391	391	
							Centrally Sponsored Schemes	General-Voted	5010A	Voucher	3,519	0	0	0	0	3,519	3,519
							General-Voted	5011	Voucher	70	0	0	0	0	70	70	
							Centrally Sponsored Schemes	General-Voted	5011A	Voucher	637	0	0	0	0	637	637
							General-Voted	5012	Voucher	72	0	0	0	0	72	72	
							Centrally	General-Voted	5012A	Voucher	649	0	0	0	0	649	649

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Treasury		Cyber Treasury (SPARSH)																	
D.D.O. :		3900001 Director Of Social Welfare																	
Month of Account:		AUG/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2235		02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	5013	Voucher	69	0	0	0	69	69			
							Centrally Sponsored Schemes	General-Voted	5013A	Voucher	628	0	0	0	628	628			
								General-Voted	5014	Voucher	712	0	0	0	712	712			
							Centrally Sponsored Schemes	General-Voted	5014A	Voucher	6,414	0	0	0	6,414	6,414			
								General-Voted	5015	Voucher	450	0	0	0	450	450			
							Centrally Sponsored Schemes	General-Voted	5015A	Voucher	4,050	0	0	0	4,050	4,050			
								General-Voted	5016	Voucher	150	0	0	0	150	150			
							Centrally Sponsored Schemes	General-Voted	5016A	Voucher	1,350	0	0	0	1,350	1,350			
								General-Voted	5017	Voucher	7,000	0	0	0	7,000	7,000			
							Centrally Sponsored Schemes	General-Voted	5017A	Voucher	63,000	0	0	0	63,000	63,000			
								General-Voted	5018	Voucher	1,252	0	0	0	1,252	1,252			
							Centrally Sponsored Schemes	General-Voted	5018A	Voucher	11,270	0	0	0	11,270	11,270			
								General-Voted	5019	Voucher	582	0	0	0	582	582			
							Centrally Sponsored Schemes	General-Voted	5019A	Voucher	5,238	0	0	0	5,238	5,238			
								General-Voted	5020	Voucher	100	0	0	0	100	100			
							Centrally	General-Voted	5020A	Voucher	900	0	0	0	900	900			

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																
Department :		Social Welfare Department																
Treasury		Cyber Treasury (SPARSH)																
D.D.O. :		3900001 Director Of Social Welfare																
Month of Account:		AUG/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	5021	Voucher	1,341	0	0	0	1,341	1,341			
						Centrally Sponsored Schemes	General-Voted	5021A	Voucher	12,070	0	0	0	12,070	12,070			
							General-Voted	5022	Voucher	3,200	0	0	0	3,200	3,200			
						Centrally Sponsored Schemes	General-Voted	5022A	Voucher	28,800	0	0	0	28,800	28,800			
							General-Voted	5023	Voucher	134	0	0	0	134	134			
						Centrally Sponsored Schemes	General-Voted	5023A	Voucher	1,211	0	0	0	1,211	1,211			
							General-Voted	5024	Voucher	500	0	0	0	500	500			
						Centrally Sponsored Schemes	General-Voted	5024A	Voucher	4,500	0	0	0	4,500	4,500			
							General-Voted	5025	Voucher	6,400	0	0	0	6,400	6,400			
						Centrally Sponsored Schemes	General-Voted	5025A	Voucher	57,600	0	0	0	57,600	57,600			
							General-Voted	5027	Voucher	4,500	0	0	0	4,500	4,500			
						Centrally Sponsored Schemes	General-Voted	5027A	Voucher	40,500	0	0	0	40,500	40,500			
							General-Voted	5028	Voucher	5,400	0	0	0	5,400	5,400			
						Centrally Sponsored Schemes	General-Voted	5028A	Voucher	48,600	0	0	0	48,600	48,600			
							General-Voted	5029	Voucher	23,113	0	0	0	23,113	23,113			
	Centrally	General-Voted	5029A	Voucher	2,08,017	0	0	0	2,08,017	2,08,017								

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE															
Department :				Social Welfare Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				3900001 Director Of Social Welfare															
Month of Account:				AUG/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	5030	Voucher	3,000	0	0	0	3,000	3,000				
							Centrally Sponsored Schemes	General-Voted	5030A	Voucher	27,000	0	0	0	27,000	27,000			
								General-Voted	5031	Voucher	2,200	0	0	0	2,200	2,200			
							Centrally Sponsored Schemes	General-Voted	5031A	Voucher	19,800	0	0	0	19,800	19,800			
								General-Voted	5032	Voucher	1,847	0	0	0	1,847	1,847			
							Centrally Sponsored Schemes	General-Voted	5032A	Voucher	16,631	0	0	0	16,631	16,631			
								General-Voted	5033	Voucher	1,997	0	0	0	1,997	1,997			
							Centrally Sponsored Schemes	General-Voted	5033A	Voucher	17,981	0	0	0	17,981	17,981			
								General-Voted	5034	Voucher	3,370	0	0	0	3,370	3,370			
							Centrally Sponsored Schemes	General-Voted	5034A	Voucher	30,330	0	0	0	30,330	30,330			
								General-Voted	5035	Voucher	128	0	0	0	128	128			
							Centrally Sponsored Schemes	General-Voted	5035A	Voucher	1,157	0	0	0	1,157	1,157			
								General-Voted	5215	Voucher	1,746	0	0	0	1,746	1,746			
							Centrally Sponsored Schemes	General-Voted	5215A	Voucher	15,718	0	0	0	15,718	15,718			
								General-Voted	5216	Voucher	97	0	0	0	97	97			
							Centrally	General-Voted	5216A	Voucher	873	0	0	0	873	873			

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE												
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001		Director Of Social Welfare												
Month of Account:		AUG/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	5217	Voucher	1,806	0	0	0		1,806	1,806
						Centrally Sponsored Schemes	General-Voted	5217A	Voucher	16,254	0	0	0		16,254	16,254
							General-Voted	5218	Voucher	848	0	0	0		848	848
						Centrally Sponsored Schemes	General-Voted	5218A	Voucher	7,641	0	0	0		7,641	7,641
							General-Voted	5219	Voucher	2,250	0	0	0		2,250	2,250
						Centrally Sponsored Schemes	General-Voted	5219A	Voucher	20,250	0	0	0		20,250	20,250
							General-Voted	5220	Voucher	7,350	0	0	0		7,350	7,350
						Centrally Sponsored Schemes	General-Voted	5220A	Voucher	66,150	0	0	0		66,150	66,150
							General-Voted	5221	Voucher	3,970	0	0	0		3,970	3,970
						Centrally Sponsored Schemes	General-Voted	5221A	Voucher	35,730	0	0	0		35,730	35,730
							General-Voted	5222	Voucher	1,050	0	0	0		1,050	1,050
						Centrally Sponsored Schemes	General-Voted	5222A	Voucher	9,450	0	0	0		9,450	9,450
							General-Voted	5223	Voucher	3,450	0	0	0		3,450	3,450
						Centrally Sponsored Schemes	General-Voted	5223A	Voucher	31,050	0	0	0		31,050	31,050
							General-Voted	5224	Voucher	7,416	0	0	0		7,416	7,416
						Centrally	General-Voted	5224A	Voucher	66,749	0	0	0		66,749	66,749

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE																								
Department :		Social Welfare Department																										
Treasury		Cyber Treasury (SPARSH)																										
D.D.O. :		3900001		Director Of Social Welfare																								
Month of Account:		AUG/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	5225	Voucher	3,980	0	0	0	3,980	3,980													
						Centrally Sponsored Schemes	General-Voted	5225A	Voucher	35,825	0	0	0	35,825	35,825													
							General-Voted	5226	Voucher	2,855	0	0	0	2,855	2,855													
						Centrally Sponsored Schemes	General-Voted	5226A	Voucher	25,697	0	0	0	25,697	25,697													
							General-Voted	5227	Voucher	1,314	0	0	0	1,314	1,314													
						Centrally Sponsored Schemes	General-Voted	5227A	Voucher	11,833	0	0	0	11,833	11,833													
							General-Voted	5228	Voucher	3,579	0	0	0	3,579	3,579													
						Centrally Sponsored Schemes	General-Voted	5228A	Voucher	32,217	0	0	0	32,217	32,217													
							General-Voted	5229	Voucher	5,770	0	0	0	5,770	5,770													
						Centrally Sponsored Schemes	General-Voted	5229A	Voucher	51,930	0	0	0	51,930	51,930													
							General-Voted	5230	Voucher	37	0	0	0	37	37													
						Centrally Sponsored Schemes	General-Voted	5230A	Voucher	335	0	0	0	335	335													
							General-Voted	5231	Voucher	2,962	0	0	0	2,962	2,962													
						Centrally Sponsored Schemes	General-Voted	5231A	Voucher	26,666	0	0	0	26,666	26,666													
							General-Voted	5232	Voucher	760	0	0	0	760	760													
						Centrally	General-Voted	5232A	Voucher	6,840	0	0	0	6,840	6,840													

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Demand :				34	ADMINISTRATION OF SOCIAL WELFARE																							
Department :				Social Welfare Department																								
Treasury				Cyber Treasury (SPARSH)																								
D.D.O. :				3900001	Director Of Social Welfare																							
Month of Account:				AUG/2026																								
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	5233	Voucher	1,800	0	0	0	1,800	1,800													
						Centrally Sponsored Schemes	General-Voted	5233A	Voucher	16,200	0	0	0	16,200	16,200													
							General-Voted	5234	Voucher	4,800	0	0	0	4,800	4,800													
						Centrally Sponsored Schemes	General-Voted	5234A	Voucher	43,200	0	0	0	43,200	43,200													
							General-Voted	5235	Voucher	5,593	0	0	0	5,593	5,593													
						Centrally Sponsored Schemes	General-Voted	5235A	Voucher	50,339	0	0	0	50,339	50,339													
							General-Voted	5236	Voucher	330	0	0	0	330	330													
						Centrally Sponsored Schemes	General-Voted	5236A	Voucher	2,970	0	0	0	2,970	2,970													
							General-Voted	5237	Voucher	4,593	0	0	0	4,593	4,593													
						Centrally Sponsored Schemes	General-Voted	5237A	Voucher	41,344	0	0	0	41,344	41,344													
							General-Voted	5238	Voucher	2,625	0	0	0	2,625	2,625													
						Centrally Sponsored Schemes	General-Voted	5238A	Voucher	23,625	0	0	0	23,625	23,625													
							General-Voted	5239	Voucher	2,610	0	0	0	2,610	2,610													
						Centrally Sponsored Schemes	General-Voted	5239A	Voucher	23,490	0	0	0	23,490	23,490													
							General-Voted	5240	Voucher	264	0	0	0	264	264													
						Centrally	General-Voted	5240A	Voucher	2,382	0	0	0	2,382	2,382													

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE																								
Department :		Social Welfare Department																										
Treasury		Cyber Treasury (SPARSH)																										
D.D.O. :		3900001		Director Of Social Welfare																								
Month of Account:		AUG/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	5241	Voucher	180	0	0	0	180	180													
						Centrally Sponsored Schemes	General-Voted	5241A	Voucher	1,620	0	0	0	1,620	1,620													
							General-Voted	5242	Voucher	1,800	0	0	0	1,800	1,800													
						Centrally Sponsored Schemes	General-Voted	5242A	Voucher	16,200	0	0	0	16,200	16,200													
							General-Voted	5243	Voucher	308	0	0	0	308	308													
						Centrally Sponsored Schemes	General-Voted	5243A	Voucher	2,772	0	0	0	2,772	2,772													
							General-Voted	5244	Voucher	14,699	0	0	0	14,699	14,699													
						Centrally Sponsored Schemes	General-Voted	5244A	Voucher	1,32,293	0	0	0	1,32,293	1,32,293													
							General-Voted	5245	Voucher	497	0	0	0	497	497													
						Centrally Sponsored Schemes	General-Voted	5245A	Voucher	4,476	0	0	0	4,476	4,476													
							General-Voted	5246	Voucher	1,202	0	0	0	1,202	1,202													
						Centrally Sponsored Schemes	General-Voted	5246A	Voucher	10,825	0	0	0	10,825	10,825													
							General-Voted	5247	Voucher	15,600	0	0	0	15,600	15,600													
						Centrally Sponsored Schemes	General-Voted	5247A	Voucher	1,40,400	0	0	0	1,40,400	1,40,400													
							General-Voted	5248	Voucher	2,000	0	0	0	2,000	2,000													
						Centrally	General-Voted	5248A	Voucher	18,000	0	0	0	18,000	18,000													

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE																																					
Department :		Social Welfare Department																																							
Treasury		Cyber Treasury (SPARSH)																																							
D.D.O. :		3900001		Director Of Social Welfare																																					
Month of Account:		AUG/2026																																							
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)												
																								8009			-			7610											
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)																																				
																																	General-Voted	5249	Voucher	625	0	0	0	625	625
																																	General-Voted	5249A	Voucher	5,625	0	0	0	5,625	5,625
																																	Centrally Sponsored Schemes								
																																	General-Voted	5250	Voucher	1,161	0	0	0	1,161	1,161
																																	Centrally Sponsored Schemes								
																																	General-Voted	5251	Voucher	1,984	0	0	0	1,984	1,984
																																	Centrally Sponsored Schemes								
																																	General-Voted	5251A	Voucher	17,856	0	0	0	17,856	17,856
																																	Centrally Sponsored Schemes								
																																	General-Voted	5252	Voucher	140	0	0	0	140	140
																																	Centrally Sponsored Schemes								
																																	General-Voted	5252A	Voucher	1,260	0	0	0	1,260	1,260
																																	Centrally Sponsored Schemes								
																																	General-Voted	5253	Voucher	1,513	0	0	0	1,513	1,513
																																	Centrally Sponsored Schemes								
General-Voted	5253A	Voucher	13,622	0	0	0	13,622	13,622																																	
Centrally Sponsored Schemes																																									
General-Voted	5254	Voucher	1,700	0	0	0	1,700	1,700																																	
Centrally Sponsored Schemes																																									
General-Voted	5254A	Voucher	15,300	0	0	0	15,300	15,300																																	
Centrally Sponsored Schemes																																									
General-Voted	5255	Voucher	1,202	0	0	0	1,202	1,202																																	
Centrally Sponsored Schemes																																									
General-Voted	5255A	Voucher	10,822	0	0	0	10,822	10,822																																	
Centrally Sponsored Schemes																																									
General-Voted	5256	Voucher	394	0	0	0	394	394																																	
Centrally Sponsored Schemes																																									
General-Voted	5256A	Voucher	3,553	0	0	0	3,553	3,553																																	
Centrally Sponsored Schemes																																									

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Demand :				34	ADMINISTRATION OF SOCIAL WELFARE												
Department :				Social Welfare Department													
Treasury				Cyber Treasury (SPARSH)													
D.D.O. :				3900001	Director Of Social Welfare												
Month of Account:				AUG/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	5257	Voucher	2,000	0	0	0	2,000	2,000		
							General-Voted	5257A	Voucher	18,000	0	0	0	18,000	18,000		
							Centrally Sponsored Schemes		General-Voted	5258	Voucher	3,900	0	0	0	3,900	3,900
							Centrally Sponsored Schemes		General-Voted	5258A	Voucher	35,100	0	0	0	35,100	35,100
							General-Voted	5259	Voucher	7,000	0	0	0	7,000	7,000		
							Centrally Sponsored Schemes		General-Voted	5259A	Voucher	63,000	0	0	0	63,000	63,000
							General-Voted	5260	Voucher	1,341	0	0	0	1,341	1,341		
							Centrally Sponsored Schemes		General-Voted	5260A	Voucher	12,070	0	0	0	12,070	12,070
							General-Voted	5261	Voucher	12,000	0	0	0	12,000	12,000		
							Centrally Sponsored Schemes		General-Voted	5261A	Voucher	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	5262	Voucher	4,000	0	0	0	4,000	4,000		
							Centrally Sponsored Schemes		General-Voted	5262A	Voucher	36,000	0	0	0	36,000	36,000
							General-Voted	5263	Voucher	1,610	0	0	0	1,610	1,610		
							Centrally Sponsored Schemes		General-Voted	5263A	Voucher	14,490	0	0	0	14,490	14,490
							General-Voted	5264	Voucher	3,099	0	0	0	3,099	3,099		
							Centrally	General-Voted	5264A	Voucher	27,891	0	0	0	27,891	27,891	

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Demand :			34 ADMINISTRATION OF SOCIAL WELFARE																
Department :			Social Welfare Department																
Treasury			Cyber Treasury (SPARSH)																
D.D.O. :			3900001 Director Of Social Welfare																
Month of Account:			AUG/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	5265	Voucher	43	0	0	0	43	43				
							Centrally Sponsored Schemes	General-Voted	5265A	Voucher	395	0	0	0	395	395			
							General-Voted	5266	Voucher	252	0	0	0	252	252				
							Centrally Sponsored Schemes	General-Voted	5266A	Voucher	2,271	0	0	0	2,271	2,271			
							General-Voted	5267	Voucher	9,752	0	0	0	9,752	9,752				
							Centrally Sponsored Schemes	General-Voted	5267A	Voucher	87,769	0	0	0	87,769	87,769			
							General-Voted	5268	Voucher	2,942	0	0	0	2,942	2,942				
							Centrally Sponsored Schemes	General-Voted	5268A	Voucher	26,478	0	0	0	26,478	26,478			
							General-Voted	5269	Voucher	902	0	0	0	902	902				
							Centrally Sponsored Schemes	General-Voted	5269A	Voucher	8,118	0	0	0	8,118	8,118			
							General-Voted	5270	Voucher	130	0	0	0	130	130				
							Centrally Sponsored Schemes	General-Voted	5270A	Voucher	1,170	0	0	0	1,170	1,170			
							General-Voted	5271	Voucher	2,500	0	0	0	2,500	2,500				
							Centrally Sponsored Schemes	General-Voted	5271A	Voucher	22,500	0	0	0	22,500	22,500			
							General-Voted	5272	Voucher	634	0	0	0	634	634				
							Centrally	General-Voted	5272A	Voucher	5,706	0	0	0	5,706	5,706			

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																				
Department : Social Welfare Department																				
Treasury Cyber Treasury (SPARSH)																				
D.D.O. : 3900001 Director Of Social Welfare																				
Month of Account: AUG/2026																				
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	5273	Voucher	3,500	0	0	0	3,500	3,500					
						Centrally Sponsored Schemes	General-Voted	5273A	Voucher	31,500	0	0	0	31,500	31,500					
							General-Voted	5274	Voucher	7,500	0	0	0	7,500	7,500					
						Centrally Sponsored Schemes	General-Voted	5274A	Voucher	67,500	0	0	0	67,500	67,500					
							General-Voted	5275	Voucher	256	0	0	0	256	256					
						Centrally Sponsored Schemes	General-Voted	5275A	Voucher	2,307	0	0	0	2,307	2,307					
							General-Voted	5276	Voucher	500	0	0	0	500	500					
						Centrally Sponsored Schemes	General-Voted	5276A	Voucher	4,500	0	0	0	4,500	4,500					
							General-Voted	5539	Voucher	6,600	0	0	0	6,600	6,600					
						Centrally Sponsored Schemes	General-Voted	5539A	Voucher	59,400	0	0	0	59,400	59,400					
							General-Voted	5540	Voucher	3,900	0	0	0	3,900	3,900					
						Centrally Sponsored Schemes	General-Voted	5540A	Voucher	35,100	0	0	0	35,100	35,100					
							General-Voted	5541	Voucher	1,152	0	0	0	1,152	1,152					
						Centrally Sponsored Schemes	General-Voted	5541A	Voucher	10,368	0	0	0	10,368	10,368					
							General-Voted	5542	Voucher	1,390	0	0	0	1,390	1,390					
						Centrally	General-Voted	5542A	Voucher	12,512	0	0	0	12,512	12,512					

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Demand :				34	ADMINISTRATION OF SOCIAL WELFARE													
Department :				Social Welfare Department														
Treasury				Cyber Treasury (SPARSH)														
D.D.O. :				3900001	Director Of Social Welfare													
Month of Account:				AUG/2026														
Major Head		Sub Major Head		Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	5543	Voucher	9,488	0	0	0	0	0	9,488	9,488	
						Centrally Sponsored Schemes	General-Voted	5543A	Voucher	85,397	0	0	0	0	85,397	85,397		
							General-Voted	5544	Voucher	3,412	0	0	0	0	3,412	3,412		
						Centrally Sponsored Schemes	General-Voted	5544A	Voucher	30,708	0	0	0	0	30,708	30,708		
							General-Voted	5545	Voucher	14,000	0	0	0	0	14,000	14,000		
						Centrally Sponsored Schemes	General-Voted	5545A	Voucher	1,26,000	0	0	0	0	1,26,000	1,26,000		
							General-Voted	5546	Voucher	2,000	0	0	0	0	2,000	2,000		
						Centrally Sponsored Schemes	General-Voted	5546A	Voucher	18,000	0	0	0	0	18,000	18,000		
							General-Voted	5547	Voucher	400	0	0	0	0	400	400		
						Centrally Sponsored Schemes	General-Voted	5547A	Voucher	3,600	0	0	0	0	3,600	3,600		
							General-Voted	5548	Voucher	457	0	0	0	0	457	457		
						Centrally Sponsored Schemes	General-Voted	5548A	Voucher	4,116	0	0	0	0	4,116	4,116		
							General-Voted	5549	Voucher	3,700	0	0	0	0	3,700	3,700		
						Centrally Sponsored Schemes	General-Voted	5549A	Voucher	33,300	0	0	0	0	33,300	33,300		
							General-Voted	5550	Voucher	494	0	0	0	0	494	494		
						Centrally	General-Voted	5550A	Voucher	4,446	0	0	0	0	4,446	4,446		

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																			
Department : Social Welfare Department																			
Treasury Cyber Treasury (SPARSH)																			
D.D.O. : 3900001 Director Of Social Welfare																			
Month of Account: AUG/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	5551	Voucher	2,859	0	0	0	2,859	2,859				
						Centrally Sponsored Schemes	General-Voted	5551A	Voucher	25,739	0	0	0	25,739	25,739				
							General-Voted	5552	Voucher	64	0	0	0	64	64				
						Centrally Sponsored Schemes	General-Voted	5552A	Voucher	585	0	0	0	585	585				
							General-Voted	5553	Voucher	1,920	0	0	0	1,920	1,920				
						Centrally Sponsored Schemes	General-Voted	5553A	Voucher	17,280	0	0	0	17,280	17,280				
							General-Voted	5554	Voucher	115	0	0	0	115	115				
						Centrally Sponsored Schemes	General-Voted	5554A	Voucher	1,035	0	0	0	1,035	1,035				
							General-Voted	5555	Voucher	158	0	0	0	158	158				
						Centrally Sponsored Schemes	General-Voted	5555A	Voucher	1,429	0	0	0	1,429	1,429				
							General-Voted	5556	Voucher	456	0	0	0	456	456				
						Centrally Sponsored Schemes	General-Voted	5556A	Voucher	4,111	0	0	0	4,111	4,111				
							General-Voted	5557	Voucher	4,100	0	0	0	4,100	4,100				
						Centrally Sponsored Schemes	General-Voted	5557A	Voucher	36,900	0	0	0	36,900	36,900				
							General-Voted	5558	Voucher	23,800	0	0	0	23,800	23,800				
						Centrally Sponsored Schemes	General-Voted	5558A	Voucher	2,14,208	0	0	0	2,14,208	2,14,208				

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE																								
Department :				Social Welfare Department																								
Treasury				Cyber Treasury (SPARSH)																								
D.D.O. :				3900001 Director Of Social Welfare																								
Month of Account:				AUG/2026																								
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						<div>8009 - 7610</div>						
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	5559	Voucher	5,107	0	0	0	5,107	5,107													
						Centrally Sponsored Schemes	General-Voted	5559A	Voucher	45,968	0	0	0	45,968	45,968													
							General-Voted	5560	Voucher	514	0	0	0	514	514													
						Centrally Sponsored Schemes	General-Voted	5560A	Voucher	4,626	0	0	0	4,626	4,626													
							General-Voted	5561	Voucher	330	0	0	0	330	330													
						Centrally Sponsored Schemes	General-Voted	5561A	Voucher	2,970	0	0	0	2,970	2,970													
							General-Voted	5562	Voucher	2,235	0	0	0	2,235	2,235													
						Centrally Sponsored Schemes	General-Voted	5562A	Voucher	20,119	0	0	0	20,119	20,119													
							General-Voted	5565	Voucher	250	0	0	0	250	250													
						Centrally Sponsored Schemes	General-Voted	5565A	Voucher	2,250	0	0	0	2,250	2,250													
							General-Voted	5566	Voucher	303	0	0	0	303	303													
						Centrally Sponsored Schemes	General-Voted	5566A	Voucher	2,727	0	0	0	2,727	2,727													
							General-Voted	5567	Voucher	342	0	0	0	342	342													
						Centrally Sponsored Schemes	General-Voted	5567A	Voucher	3,078	0	0	0	3,078	3,078													
							General-Voted	5568	Voucher	9,027	0	0	0	9,027	9,027													
						Centrally	General-Voted	5568A	Voucher	81,243	0	0	0	81,243	81,243													

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																			
Department : Social Welfare Department																			
Treasury Cyber Treasury (SPARSH)																			
D.D.O. : 3900001 Director Of Social Welfare																			
Month of Account: AUG/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	5569	Voucher	13,176	0	0	0	13,176	13,176				
						Centrally Sponsored Schemes	General-Voted	5569A	Voucher	1,18,592	0	0	0	1,18,592	1,18,592				
							General-Voted	5570	Voucher	13,623	0	0	0	13,623	13,623				
						Centrally Sponsored Schemes	General-Voted	5570A	Voucher	1,22,609	0	0	0	1,22,609	1,22,609				
							General-Voted	5571	Voucher	2,000	0	0	0	2,000	2,000				
						Centrally Sponsored Schemes	General-Voted	5571A	Voucher	18,000	0	0	0	18,000	18,000				
							General-Voted	5572	Voucher	250	0	0	0	250	250				
						Centrally Sponsored Schemes	General-Voted	5572A	Voucher	2,250	0	0	0	2,250	2,250				
							General-Voted	5573	Voucher	1,128	0	0	0	1,128	1,128				
						Centrally Sponsored Schemes	General-Voted	5573A	Voucher	10,156	0	0	0	10,156	10,156				
							General-Voted	5574	Voucher	4,300	0	0	0	4,300	4,300				
						Centrally Sponsored Schemes	General-Voted	5574A	Voucher	38,700	0	0	0	38,700	38,700				
							General-Voted	5575	Voucher	4,100	0	0	0	4,100	4,100				
						Centrally Sponsored Schemes	General-Voted	5575A	Voucher	36,900	0	0	0	36,900	36,900				
							General-Voted	5576	Voucher	16,599	0	0	0	16,599	16,599				
						Centrally	General-Voted	5576A	Voucher	1,49,396	0	0	0	1,49,396	1,49,396				

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE																
Department :				Social Welfare Department																
Treasury				Cyber Treasury (SPARSH)																
D.D.O. :				3900001 Director Of Social Welfare																
Month of Account:				AUG/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2235				02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	5577	Voucher	23,566	0	0	0	0	23,566	23,566	
										General-Voted	5577A	Voucher	2,12,097	0	0	0	0	2,12,097	2,12,097	

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE												
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001		Director Of Social Welfare												
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	5585	Voucher	3,000	0	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	5585A	Voucher	27,000	0	0	0	0	27,000	27,000
							General-Voted	5886	Voucher	11,569	0	0	0	0	11,569	11,569
						Centrally Sponsored Schemes	General-Voted	5886A	Voucher	1,04,130	0	0	0	0	1,04,130	1,04,130
							General-Voted	5887	Voucher	195	0	0	0	0	195	195
						Centrally Sponsored Schemes	General-Voted	5887A	Voucher	1,755	0	0	0	0	1,755	1,755
							General-Voted	5888	Voucher	460	0	0	0	0	460	460
						Centrally Sponsored Schemes	General-Voted	5888A	Voucher	4,140	0	0	0	0	4,140	4,140
							General-Voted	5889	Voucher	100	0	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	5889A	Voucher	900	0	0	0	0	900	900
							General-Voted	5890	Voucher	750	0	0	0	0	750	750
						Centrally Sponsored Schemes	General-Voted	5890A	Voucher	6,750	0	0	0	0	6,750	6,750
							General-Voted	5891	Voucher	2,320	0	0	0	0	2,320	2,320
						Centrally Sponsored Schemes	General-Voted	5891A	Voucher	20,880	0	0	0	0	20,880	20,880
							General-Voted	5892	Voucher	14,400	0	0	0	0	14,400	14,400
						Centrally	General-Voted	5892A	Voucher	1,29,600	0	0	0	0	1,29,600	1,29,600

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Demand :				34	ADMINISTRATION OF SOCIAL WELFARE														
Department :				Social Welfare Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				3900001	Director Of Social Welfare														
Month of Account:				AUG/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	5893	Voucher	621	0	0	0	621	621				
						Centrally Sponsored Schemes	General-Voted	5893A	Voucher	5,594	0	0	0	5,594	5,594				
							General-Voted	5894	Voucher	270	0	0	0	270	270				
						Centrally Sponsored Schemes	General-Voted	5894A	Voucher	2,430	0	0	0	2,430	2,430				
							General-Voted	5895	Voucher	100	0	0	0	100	100				
						Centrally Sponsored Schemes	General-Voted	5895A	Voucher	900	0	0	0	900	900				
							General-Voted	5896	Voucher	1,950	0	0	0	1,950	1,950				
						Centrally Sponsored Schemes	General-Voted	5896A	Voucher	17,550	0	0	0	17,550	17,550				
							General-Voted	5897	Voucher	1,890	0	0	0	1,890	1,890				
						Centrally Sponsored Schemes	General-Voted	5897A	Voucher	17,010	0	0	0	17,010	17,010				
							General-Voted	5898	Voucher	2,290	0	0	0	2,290	2,290				
						Centrally Sponsored Schemes	General-Voted	5898A	Voucher	20,610	0	0	0	20,610	20,610				
							General-Voted	5899	Voucher	3,060	0	0	0	3,060	3,060				
						Centrally Sponsored Schemes	General-Voted	5899A	Voucher	27,540	0	0	0	27,540	27,540				
							General-Voted	5900	Voucher	857	0	0	0	857	857				
						Centrally	General-Voted	5900A	Voucher	7,713	0	0	0	7,713	7,713				

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																			
Department : Social Welfare Department																			
Treasury Cyber Treasury (SPARSH)																			
D.D.O. : 3900001 Director Of Social Welfare																			
Month of Account: AUG/2026																			
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	5901	Voucher	170	0	0	0	170	170				
						Centrally Sponsored Schemes	General-Voted	5901A	Voucher	1,530	0	0	0	1,530	1,530				
							General-Voted	5902	Voucher	76	0	0	0	76	76				
						Centrally Sponsored Schemes	General-Voted	5902A	Voucher	689	0	0	0	689	689				
							General-Voted	5903	Voucher	1,050	0	0	0	1,050	1,050				
						Centrally Sponsored Schemes	General-Voted	5903A	Voucher	9,450	0	0	0	9,450	9,450				
							General-Voted	5904	Voucher	760	0	0	0	760	760				
						Centrally Sponsored Schemes	General-Voted	5904A	Voucher	6,840	0	0	0	6,840	6,840				
							General-Voted	5905	Voucher	250	0	0	0	250	250				
						Centrally Sponsored Schemes	General-Voted	5905A	Voucher	2,250	0	0	0	2,250	2,250				
							General-Voted	5906	Voucher	60	0	0	0	60	60				
						Centrally Sponsored Schemes	General-Voted	5906A	Voucher	540	0	0	0	540	540				
							General-Voted	5907	Voucher	500	0	0	0	500	500				
						Centrally Sponsored Schemes	General-Voted	5907A	Voucher	4,500	0	0	0	4,500	4,500				
							General-Voted	5908	Voucher	405	0	0	0	405	405				
						Centrally	General-Voted	5908A	Voucher	3,645	0	0	0	3,645	3,645				

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Department :				Social Welfare Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				3900001 Director Of Social Welfare															
Month of Account:				AUG/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	5909	Voucher	194	0	0	0	194	194				
						Centrally Sponsored Schemes	General-Voted	5909A	Voucher	1,747	0	0	0	1,747	1,747				
							General-Voted	5914	Voucher	749	0	0	0	749	749				
						Centrally Sponsored Schemes	General-Voted	5914A	Voucher	6,745	0	0	0	6,745	6,745				
							General-Voted	5915	Voucher	130	0	0	0	130	130				
						Centrally Sponsored Schemes	General-Voted	5915A	Voucher	1,170	0	0	0	1,170	1,170				
							General-Voted	5916	Voucher	1,380	0	0	0	1,380	1,380				
						Centrally Sponsored Schemes	General-Voted	5916A	Voucher	12,420	0	0	0	12,420	12,420				
							General-Voted	5917	Voucher	1,313	0	0	0	1,313	1,313				
						Centrally Sponsored Schemes	General-Voted	5917A	Voucher	11,817	0	0	0	11,817	11,817				
							General-Voted	5918	Voucher	1,100	0	0	0	1,100	1,100				
						Centrally Sponsored Schemes	General-Voted	5918A	Voucher	9,909	0	0	0	9,909	9,909				
							General-Voted	5919	Voucher	1,748	0	0	0	1,748	1,748				
						Centrally Sponsored Schemes	General-Voted	5919A	Voucher	15,735	0	0	0	15,735	15,735				
							General-Voted	5920	Voucher	1,114	0	0	0	1,114	1,114				
						Centrally	General-Voted	5920A	Voucher	10,031	0	0	0	10,031	10,031				

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																			
Department : Social Welfare Department																			
Treasury Cyber Treasury (SPARSH)																			
D.D.O. : 3900001 Director Of Social Welfare																			
Month of Account: AUG/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	6086	Voucher	2,378	0	0	0	2,378	2,378				
						Centrally Sponsored Schemes	General-Voted	6086A	Voucher	21,402	0	0	0	21,402	21,402				
							General-Voted	6087	Voucher	1,549	0	0	0	1,549	1,549				
						Centrally Sponsored Schemes	General-Voted	6087A	Voucher	13,950	0	0	0	13,950	13,950				
							General-Voted	6088	Voucher	995	0	0	0	995	995				
						Centrally Sponsored Schemes	General-Voted	6088A	Voucher	8,957	0	0	0	8,957	8,957				
							General-Voted	6089	Voucher	2,432	0	0	0	2,432	2,432				
						Centrally Sponsored Schemes	General-Voted	6089A	Voucher	21,893	0	0	0	21,893	21,893				
							General-Voted	6090	Voucher	615	0	0	0	615	615				
						Centrally Sponsored Schemes	General-Voted	6090A	Voucher	5,535	0	0	0	5,535	5,535				
							General-Voted	6091	Voucher	2,157	0	0	0	2,157	2,157				
						Centrally Sponsored Schemes	General-Voted	6091A	Voucher	19,415	0	0	0	19,415	19,415				
							General-Voted	6092	Voucher	7,000	0	0	0	7,000	7,000				
						Centrally Sponsored Schemes	General-Voted	6092A	Voucher	63,000	0	0	0	63,000	63,000				
							General-Voted	6093	Voucher	3,900	0	0	0	3,900	3,900				
						Centrally Sponsored Schemes	General-Voted	6093A	Voucher	35,100	0	0	0	35,100	35,100				

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Department :				Social Welfare Department																								
Treasury				Cyber Treasury (SPARSH)																								
D.D.O. :				3900001 Director Of Social Welfare																								
Month of Account:				AUG/2026																								
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	6094	Voucher	68	0	0	0	68	68													
						Centrally Sponsored Schemes	General-Voted	6094A	Voucher	612	0	0	0	612	612													
							General-Voted	6095	Voucher	730	0	0	0	730	730													
						Centrally Sponsored Schemes	General-Voted	6095A	Voucher	6,570	0	0	0	6,570	6,570													
							General-Voted	6096	Voucher	4,000	0	0	0	4,000	4,000													
						Centrally Sponsored Schemes	General-Voted	6096A	Voucher	36,000	0	0	0	36,000	36,000													
							General-Voted	6097	Voucher	271	0	0	0	271	271													
						Centrally Sponsored Schemes	General-Voted	6097A	Voucher	2,439	0	0	0	2,439	2,439													
							General-Voted	6100	Voucher	1,000	0	0	0	1,000	1,000													
						Centrally Sponsored Schemes	General-Voted	6100A	Voucher	9,000	0	0	0	9,000	9,000													
							General-Voted	6101	Voucher	1,341	0	0	0	1,341	1,341													
						Centrally Sponsored Schemes	General-Voted	6101A	Voucher	12,070	0	0	0	12,070	12,070													
							General-Voted	6102	Voucher	1,341	0	0	0	1,341	1,341													
						Centrally Sponsored Schemes	General-Voted	6102A	Voucher	12,070	0	0	0	12,070	12,070													
							General-Voted	6103	Voucher	500	0	0	0	500	500													
						Centrally	General-Voted	6103A	Voucher	4,500	0	0	0	4,500	4,500													

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Department : Social Welfare Department																																
Treasury Cyber Treasury (SPARSH)																																
D.D.O. : 3900001 Director Of Social Welfare																																
Month of Account: AUG/2026																																
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																										8009 - 7610						
223502106				(09) Integrated Child Protection Service		0		36.Grants-In-Aid General (Non-Salary)		General-Voted		6104		Voucher		18,039		0		0		0		18,039		18,039						
										Centrally Sponsored Schemes		General-Voted		6104A		Voucher		1,62,351		0		0		0		1,62,351		1,62,351				
												General-Voted		6105		Voucher		5,400		0		0		0		5,400		5,400				
										Centrally Sponsored Schemes		General-Voted		6105A		Voucher		48,600		0		0		0		48,600		48,600				
												General-Voted		6106		Voucher		30,000		0		0		0		30,000		30,000				
										Centrally Sponsored Schemes		General-Voted		6106A		Voucher		2,70,000		0		0		0		2,70,000		2,70,000				
												General-Voted		6107		Voucher		1,800		0		0		0		1,800		1,800				
										Centrally Sponsored Schemes		General-Voted		6107A		Voucher		16,200		0		0		0		16,200		16,200				
												General-Voted		6108		Voucher		8,400		0		0		0		8,400		8,400				
										Centrally Sponsored Schemes		General-Voted		6108A		Voucher		75,600		0		0		0		75,600		75,600				
												General-Voted		6109		Voucher		30,000		0		0		0		30,000		30,000				
										Centrally Sponsored Schemes		General-Voted		6109A		Voucher		2,70,000		0		0		0		2,70,000		2,70,000				
												General-Voted		6110		Voucher		30,000		0		0		0		30,000		30,000				
										Centrally Sponsored Schemes		General-Voted		6110A		Voucher		2,70,000		0		0		0		2,70,000		2,70,000				
												General-Voted		6111		Voucher		202		0		0		0		202		202				
										Centrally Sponsored Schemes		General-Voted		6111A		Voucher		1,821		0		0		0		1,821		1,821				

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Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				3900001	Director Of Social Welfare														
Month of Account:				AUG/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	6112	Voucher	1,071	0	0	0	1,071	1,071				
							General-Voted	6112A	Voucher	9,643	0	0	0	9,643	9,643				
							Centrally Sponsored Schemes		General-Voted	6113	Voucher	4,830	0	0	0	4,830	4,830		
							Centrally Sponsored Schemes		General-Voted	6113A	Voucher	43,470	0	0	0	43,470	43,470		
							General-Voted	6114	Voucher	820	0	0	0	820	820				
							Centrally Sponsored Schemes		General-Voted	6114A	Voucher	7,380	0	0	0	7,380	7,380		
							General-Voted	6115	Voucher	1,544	0	0	0	1,544	1,544				
							Centrally Sponsored Schemes		General-Voted	6115A	Voucher	13,896	0	0	0	13,896	13,896		
							General-Voted	6116	Voucher	1,500	0	0	0	1,500	1,500				
							Centrally Sponsored Schemes		General-Voted	6116A	Voucher	13,500	0	0	0	13,500	13,500		
							General-Voted	6117	Voucher	1,625	0	0	0	1,625	1,625				
							Centrally Sponsored Schemes		General-Voted	6117A	Voucher	14,625	0	0	0	14,625	14,625		
							General-Voted	6118	Voucher	300	0	0	0	300	300				
							Centrally Sponsored Schemes		General-Voted	6118A	Voucher	2,700	0	0	0	2,700	2,700		
							General-Voted	6119	Voucher	2,941	0	0	0	2,941	2,941				
							Centrally	General-Voted	6119A	Voucher	26,469	0	0	0	26,469	26,469			

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																		
Department :		Social Welfare Department																		
Treasury		Cyber Treasury (SPARSH)																		
D.D.O. :		3900001 Director Of Social Welfare																		
Month of Account:		AUG/2026																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2235				02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	6120	Voucher	300	0	0	0	300	300		
										General-Voted	6120A	Voucher	2,700	0	0	0	2,700	2,700		
										General-Voted	6121	Voucher	3,750	0	0	0	3,750	3,750		
										General-Voted	6121A	Voucher	33,750	0	0	0	33,750	33,750		
										General-Voted	6122	Voucher	1,250	0	0	0	1,250	1,250		
										General-Voted	6122A	Voucher	11,250	0	0	0	11,250	11,250		
										General-Voted	6123	Voucher	5,342	0	0	0	5,342	5,342		
										General-Voted	6123A	Voucher	48,086	0	0	0	48,086	48,086		
										General-Voted	6124	Voucher	1,188	0	0	0	1,188	1,188		
										General-Voted	6124A	Voucher	10,699	0	0	0	10,699	10,699		
										General-Voted	6125	Voucher	1,433	0	0	0	1,433	1,433		
										General-Voted	6125A	Voucher	12,901	0	0	0	12,901	12,901		
										General-Voted	6126	Voucher	868	0	0	0	868	868		
										General-Voted	6126A	Voucher	7,818	0	0	0	7,818	7,818		
										General-Voted	6127	Voucher	800	0	0	0	800	800		
										General-Voted	6127A	Voucher	7,200	0	0	0	7,200	7,200		

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Department : Social Welfare Department																																
Treasury Cyber Treasury (SPARSH)																																
D.D.O. : 3900001 Director Of Social Welfare																																
Month of Account: AUG/2026																																
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																										8009 - 7610						
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	6128	Voucher	714	0	0	0	714	714																	
							General-Voted	6128A	Voucher	6,426	0	0	0	6,426	6,426																	
							General-Voted	6129	Voucher	632	0	0	0	632	632																	
							Centrally Sponsored Schemes	General-Voted	6129A	Voucher	5,691	0	0	0	5,691	5,691																
							General-Voted	6130	Voucher	648	0	0	0	648	648																	
							Centrally Sponsored Schemes	General-Voted	6130A	Voucher	5,835	0	0	0	5,835	5,835																
							General-Voted	6131	Voucher	2,695	0	0	0	2,695	2,695																	
							Centrally Sponsored Schemes	General-Voted	6131A	Voucher	24,255	0	0	0	24,255	24,255																
							General-Voted	6132	Voucher	2,465	0	0	0	2,465	2,465																	
							Centrally Sponsored Schemes	General-Voted	6132A	Voucher	22,185	0	0	0	22,185	22,185																
							General-Voted	6133	Voucher	4,157	0	0	0	4,157	4,157																	
							Centrally Sponsored Schemes	General-Voted	6133A	Voucher	37,417	0	0	0	37,417	37,417																
							General-Voted	6134	Voucher	2,370	0	0	0	2,370	2,370																	
							Centrally Sponsored Schemes	General-Voted	6134A	Voucher	21,330	0	0	0	21,330	21,330																
							General-Voted	6135	Voucher	672	0	0	0	672	672																	
						Centrally	General-Voted	6135A	Voucher	6,048	0	0	0	6,048	6,048																	

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Department :				Social Welfare Department																										
Treasury				Cyber Treasury (SPARSH)																										
D.D.O. :				3900001 Director Of Social Welfare																										
Month of Account:				AUG/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	6136	Voucher	190	0	0	0	190	190															
						Centrally Sponsored Schemes	General-Voted	6136A	Voucher	1,710	0	0	0	1,710	1,710															
							General-Voted	6188	Voucher	1,097	0	0	0	1,097	1,097															
						Centrally Sponsored Schemes	General-Voted	6188A	Voucher	9,873	0	0	0	9,873	9,873															
							General-Voted	6189	Voucher	2,100	0	0	0	2,100	2,100															
						Centrally Sponsored Schemes	General-Voted	6189A	Voucher	18,900	0	0	0	18,900	18,900															
							General-Voted	6190	Voucher	7,000	0	0	0	7,000	7,000															
						Centrally Sponsored Schemes	General-Voted	6190A	Voucher	63,000	0	0	0	63,000	63,000															
							General-Voted	6191	Voucher	940	0	0	0	940	940															
						Centrally Sponsored Schemes	General-Voted	6191A	Voucher	8,460	0	0	0	8,460	8,460															
							General-Voted	6288	Voucher	8,513	0	0	0	8,513	8,513															
						Centrally Sponsored Schemes	General-Voted	6288A	Voucher	76,626	0	0	0	76,626	76,626															
							General-Voted	6289	Voucher	2,400	0	0	0	2,400	2,400															
						Centrally Sponsored Schemes	General-Voted	6289A	Voucher	21,600	0	0	0	21,600	21,600															
							General-Voted	6290	Voucher	60	0	0	0	60	60															
						Centrally	General-Voted	6290A	Voucher	540	0	0	0	540	540															

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Treasury		Cyber Treasury (SPARSH)																										
D.D.O. :		3900001		Director Of Social Welfare																								
Month of Account:		AUG/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	6291	Voucher	3,500	0	0	0	3,500	3,500													
						Centrally Sponsored Schemes	General-Voted	6291A	Voucher	31,500	0	0	0	31,500	31,500													
							General-Voted	6292	Voucher	2,947	0	0	0	2,947	2,947													
						Centrally Sponsored Schemes	General-Voted	6292A	Voucher	26,528	0	0	0	26,528	26,528													
							General-Voted	6293	Voucher	266	0	0	0	266	266													
						Centrally Sponsored Schemes	General-Voted	6293A	Voucher	2,399	0	0	0	2,399	2,399													
							General-Voted	6294	Voucher	278	0	0	0	278	278													
						Centrally Sponsored Schemes	General-Voted	6294A	Voucher	2,507	0	0	0	2,507	2,507													
							General-Voted	6295	Voucher	1,300	0	0	0	1,300	1,300													
						Centrally Sponsored Schemes	General-Voted	6295A	Voucher	11,700	0	0	0	11,700	11,700													
							General-Voted	6296	Voucher	11,846	0	0	0	11,846	11,846													
						Centrally Sponsored Schemes	General-Voted	6296A	Voucher	1,06,622	0	0	0	1,06,622	1,06,622													
							General-Voted	6297	Voucher	11,846	0	0	0	11,846	11,846													
						Centrally Sponsored Schemes	General-Voted	6297A	Voucher	1,06,622	0	0	0	1,06,622	1,06,622													
							General-Voted	6298	Voucher	11,846	0	0	0	11,846	11,846													
						Centrally	General-Voted	6298A	Voucher	1,06,622	0	0	0	1,06,622	1,06,622													

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																				
Department : Social Welfare Department																				
Treasury Cyber Treasury (SPARSH)																				
D.D.O. : 3900001 Director Of Social Welfare																				
Month of Account: AUG/2026																				
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	6299	Voucher	11,846	0	0	0	11,846	11,846					
						Centrally Sponsored Schemes	General-Voted	6299A	Voucher	1,06,622	0	0	0	1,06,622	1,06,622					
							General-Voted	6300	Voucher	3,510	0	0	0	3,510	3,510					
						Centrally Sponsored Schemes	General-Voted	6300A	Voucher	31,595	0	0	0	31,595	31,595					
							General-Voted	6301	Voucher	1,341	0	0	0	1,341	1,341					
						Centrally Sponsored Schemes	General-Voted	6301A	Voucher	12,070	0	0	0	12,070	12,070					
							General-Voted	6302	Voucher	1,571	0	0	0	1,571	1,571					
						Centrally Sponsored Schemes	General-Voted	6302A	Voucher	14,144	0	0	0	14,144	14,144					
							General-Voted	6303	Voucher	139	0	0	0	139	139					
						Centrally Sponsored Schemes	General-Voted	6303A	Voucher	1,251	0	0	0	1,251	1,251					
							General-Voted	6304	Voucher	1,890	0	0	0	1,890	1,890					
						Centrally Sponsored Schemes	General-Voted	6304A	Voucher	17,010	0	0	0	17,010	17,010					
							General-Voted	6305	Voucher	270	0	0	0	270	270					
						Centrally Sponsored Schemes	General-Voted	6305A	Voucher	2,430	0	0	0	2,430	2,430					
							General-Voted	6306	Voucher	792	0	0	0	792	792					
						Centrally	General-Voted	6306A	Voucher	7,128	0	0	0	7,128	7,128					

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																		
Department : Social Welfare Department																		
Treasury Cyber Treasury (SPARSH)																		
D.D.O. : 3900001 Director Of Social Welfare																		
Month of Account: AUG/2026																		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	6307	Voucher	713	0	0	0	713	713			
						Centrally Sponsored Schemes	General-Voted	6307A	Voucher	6,422	0	0	0	6,422	6,422			
							General-Voted	6308	Voucher	490	0	0	0	490	490			
						Centrally Sponsored Schemes	General-Voted	6308A	Voucher	4,410	0	0	0	4,410	4,410			
							General-Voted	6309	Voucher	1,651	0	0	0	1,651	1,651			
						Centrally Sponsored Schemes	General-Voted	6309A	Voucher	14,859	0	0	0	14,859	14,859			
							General-Voted	6310	Voucher	305	0	0	0	305	305			
						Centrally Sponsored Schemes	General-Voted	6310A	Voucher	2,752	0	0	0	2,752	2,752			
							General-Voted	6311	Voucher	268	0	0	0	268	268			
						Centrally Sponsored Schemes	General-Voted	6311A	Voucher	2,412	0	0	0	2,412	2,412			
							General-Voted	6312	Voucher	1,943	0	0	0	1,943	1,943			
						Centrally Sponsored Schemes	General-Voted	6312A	Voucher	17,487	0	0	0	17,487	17,487			
							General-Voted	6313	Voucher	3,200	0	0	0	3,200	3,200			
						Centrally Sponsored Schemes	General-Voted	6313A	Voucher	28,800	0	0	0	28,800	28,800			
							General-Voted	6314	Voucher	630	0	0	0	630	630			
Centrally	General-Voted	6314A	Voucher	5,670	0	0	0	5,670	5,670									

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																		
Department : Social Welfare Department																		
Treasury Cyber Treasury (SPARSH)																		
D.D.O. : 3900001 Director Of Social Welfare																		
Month of Account: AUG/2026																		
Major Head			Sub Major Head		Sub Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
					8009 - 7610													
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	6315	Voucher	752	0	0	0	752	752			
							General-Voted	6315A	Voucher	6,768	0	0	0	6,768	6,768			
							General-Voted	6316	Voucher	1,000	0	0	0	1,000	1,000			
							General-Voted	6316A	Voucher	9,000	0	0	0	9,000	9,000			
							General-Voted	6317	Voucher	7,000	0	0	0	7,000	7,000			
							General-Voted	6317A	Voucher	63,000	0	0	0	63,000	63,000			
							General-Voted	6318	Voucher	316	0	0	0	316	316			
							General-Voted	6318A	Voucher	2,845	0	0	0	2,845	2,845			
							General-Voted	6319	Voucher	765	0	0	0	765	765			
							General-Voted	6319A	Voucher	6,891	0	0	0	6,891	6,891			
							General-Voted	6320	Voucher	2,000	0	0	0	2,000	2,000			
							General-Voted	6320A	Voucher	18,000	0	0	0	18,000	18,000			
							General-Voted	6321	Voucher	2,700	0	0	0	2,700	2,700			
							General-Voted	6321A	Voucher	24,300	0	0	0	24,300	24,300			
							General-Voted	7139	Voucher	376	0	0	0	376	376			
							General-Voted	7139A	Voucher	3,387	0	0	0	3,387	3,387			

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Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001		Director Of Social Welfare													
Month of Account:		AUG/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	7140	Voucher	5,383	0	0	0	0	5,383	5,383	
							General-Voted	7140A	Voucher	48,449	0	0	0	0	48,449	48,449	
							Centrally Sponsored Schemes										
							General-Voted	7141	Voucher	7,360	0	0	0	0	7,360	7,360	
							General-Voted	7141A	Voucher	66,245	0	0	0	0	66,245	66,245	
							Centrally Sponsored Schemes										
							General-Voted	7142	Voucher	11,058	0	0	0	0	11,058	11,058	
							General-Voted	7142A	Voucher	99,522	0	0	0	0	99,522	99,522	
							Centrally Sponsored Schemes										
							General-Voted	7143	Voucher	1,644	0	0	0	0	1,644	1,644	
							General-Voted	7143A	Voucher	14,796	0	0	0	0	14,796	14,796	
							Centrally Sponsored Schemes										
							General-Voted	7144	Voucher	579	0	0	0	0	579	579	
							General-Voted	7144A	Voucher	5,211	0	0	0	0	5,211	5,211	
							Centrally Sponsored Schemes										
							General-Voted	7145	Voucher	2,219	0	0	0	0	2,219	2,219	
	General-Voted	7145A	Voucher	19,971	0	0	0	0	19,971	19,971							
	Centrally Sponsored Schemes																
	General-Voted	7505	Voucher	2,444	0	0	0	0	2,444	2,444							
	General-Voted	7505A	Voucher	21,999	0	0	0	0	21,999	21,999							
	Centrally Sponsored Schemes																
	General-Voted	7506	Voucher	549	0	0	0	0	549	549							
	Centrally	General-Voted	7506A	Voucher	4,941	0	0	0	4,941	4,941							

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Department :				Social Welfare Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				3900001	Director Of Social Welfare														
Month of Account:				AUG/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	7507	Voucher	1,023	0	0	0	1,023	1,023				
						Centrally Sponsored Schemes	General-Voted	7507A	Voucher	9,211	0	0	0	9,211	9,211				
							General-Voted	7508	Voucher	373	0	0	0	373	373				
						Centrally Sponsored Schemes	General-Voted	7508A	Voucher	3,357	0	0	0	3,357	3,357				
							General-Voted	7509	Voucher	1,479	0	0	0	1,479	1,479				
						Centrally Sponsored Schemes	General-Voted	7509A	Voucher	13,313	0	0	0	13,313	13,313				
							General-Voted	7510	Voucher	265	0	0	0	265	265				
						Centrally Sponsored Schemes	General-Voted	7510A	Voucher	2,393	0	0	0	2,393	2,393				
							General-Voted	7511	Voucher	101	0	0	0	101	101				
						Centrally Sponsored Schemes	General-Voted	7511A	Voucher	914	0	0	0	914	914				
							General-Voted	7512	Voucher	1,912	0	0	0	1,912	1,912				
						Centrally Sponsored Schemes	General-Voted	7512A	Voucher	17,208	0	0	0	17,208	17,208				
							General-Voted	7513	Voucher	522	0	0	0	522	522				
						Centrally Sponsored Schemes	General-Voted	7513A	Voucher	4,698	0	0	0	4,698	4,698				
							General-Voted	7514	Voucher	374	0	0	0	374	374				
						Centrally	General-Voted	7514A	Voucher	3,373	0	0	0	3,373	3,373				

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Demand :				34	ADMINISTRATION OF SOCIAL WELFARE														
Department :				Social Welfare Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				3900001	Director Of Social Welfare														
Month of Account:				AUG/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	7515	Voucher	1,103	0	0	0	1,103	1,103				
						Centrally Sponsored Schemes	General-Voted	7515A	Voucher	9,930	0	0	0	9,930	9,930				
							General-Voted	7516	Voucher	6,000	0	0	0	6,000	6,000				
						Centrally Sponsored Schemes	General-Voted	7516A	Voucher	54,000	0	0	0	54,000	54,000				
							General-Voted	7517	Voucher	437	0	0	0	437	437				
						Centrally Sponsored Schemes	General-Voted	7517A	Voucher	3,936	0	0	0	3,936	3,936				
							General-Voted	7518	Voucher	2,000	0	0	0	2,000	2,000				
						Centrally Sponsored Schemes	General-Voted	7518A	Voucher	18,000	0	0	0	18,000	18,000				
							General-Voted	7519	Voucher	26,264	0	0	0	26,264	26,264				
						Centrally Sponsored Schemes	General-Voted	7519A	Voucher	2,36,379	0	0	0	2,36,379	2,36,379				
							General-Voted	7520	Voucher	1,341	0	0	0	1,341	1,341				
						Centrally Sponsored Schemes	General-Voted	7520A	Voucher	12,070	0	0	0	12,070	12,070				
							General-Voted	7521	Voucher	26,374	0	0	0	26,374	26,374				
						Centrally Sponsored Schemes	General-Voted	7521A	Voucher	2,37,369	0	0	0	2,37,369	2,37,369				
							General-Voted	7522	Voucher	6,193	0	0	0	6,193	6,193				
						Centrally	General-Voted	7522A	Voucher	55,739	0	0	0	55,739	55,739				

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																			
Department : Social Welfare Department																			
Treasury Cyber Treasury (SPARSH)																			
D.D.O. : 3900001 Director Of Social Welfare																			
Month of Account: AUG/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	7523	Voucher	1,149	0	0	0	1,149	1,149				
						Centrally Sponsored Schemes	General-Voted	7523A	Voucher	10,342	0	0	0	10,342	10,342				
							General-Voted	7524	Voucher	1,197	0	0	0	1,197	1,197				
						Centrally Sponsored Schemes	General-Voted	7524A	Voucher	10,778	0	0	0	10,778	10,778				
							General-Voted	7525	Voucher	1,464	0	0	0	1,464	1,464				
						Centrally Sponsored Schemes	General-Voted	7525A	Voucher	13,184	0	0	0	13,184	13,184				
							General-Voted	7526	Voucher	2,458	0	0	0	2,458	2,458				
						Centrally Sponsored Schemes	General-Voted	7526A	Voucher	22,130	0	0	0	22,130	22,130				
							General-Voted	7527	Voucher	228	0	0	0	228	228				
						Centrally Sponsored Schemes	General-Voted	7527A	Voucher	2,060	0	0	0	2,060	2,060				
							General-Voted	7528	Voucher	1,191	0	0	0	1,191	1,191				
						Centrally Sponsored Schemes	General-Voted	7528A	Voucher	10,725	0	0	0	10,725	10,725				
							General-Voted	7529	Voucher	28,122	0	0	0	28,122	28,122				
						Centrally Sponsored Schemes	General-Voted	7529A	Voucher	2,53,100	0	0	0	2,53,100	2,53,100				
							General-Voted	7530	Voucher	3,000	0	0	0	3,000	3,000				
						Centrally	General-Voted	7530A	Voucher	27,000	0	0	0	27,000	27,000				

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE																								
Department :		Social Welfare Department																										
Treasury		Cyber Treasury (SPARSH)																										
D.D.O. :		3900001		Director Of Social Welfare																								
Month of Account:		AUG/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	7531	Voucher	1,000	0	0	0	1,000	1,000													
						Centrally Sponsored Schemes	General-Voted	7531A	Voucher	9,000	0	0	0	9,000	9,000													
							General-Voted	7532	Voucher	1,341	0	0	0	1,341	1,341													
						Centrally Sponsored Schemes	General-Voted	7532A	Voucher	12,070	0	0	0	12,070	12,070													
							General-Voted	7533	Voucher	2,400	0	0	0	2,400	2,400													
						Centrally Sponsored Schemes	General-Voted	7533A	Voucher	21,600	0	0	0	21,600	21,600													
							General-Voted	7534	Voucher	2,340	0	0	0	2,340	2,340													
						Centrally Sponsored Schemes	General-Voted	7534A	Voucher	21,060	0	0	0	21,060	21,060													
							General-Voted	7535	Voucher	80	0	0	0	80	80													
						Centrally Sponsored Schemes	General-Voted	7535A	Voucher	720	0	0	0	720	720													
							General-Voted	7536	Voucher	19,495	0	0	0	19,495	19,495													
						Centrally Sponsored Schemes	General-Voted	7536A	Voucher	1,75,456	0	0	0	1,75,456	1,75,456													
							General-Voted	7537	Voucher	1,341	0	0	0	1,341	1,341													
						Centrally Sponsored Schemes	General-Voted	7537A	Voucher	12,070	0	0	0	12,070	12,070													
							General-Voted	7538	Voucher	1,800	0	0	0	1,800	1,800													
						Centrally	General-Voted	7538A	Voucher	16,200	0	0	0	16,200	16,200													

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Demand :				34	ADMINISTRATION OF SOCIAL WELFARE														
Department :				Social Welfare Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				3900001	Director Of Social Welfare														
Month of Account:				AUG/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610	
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	7539	Voucher	2,682	0	0	0	2,682	2,682				
						Centrally Sponsored Schemes	General-Voted	7539A	Voucher	24,140	0	0	0	24,140	24,140				
							General-Voted	7540	Voucher	377	0	0	0	377	377				
						Centrally Sponsored Schemes	General-Voted	7540A	Voucher	3,393	0	0	0	3,393	3,393				
							General-Voted	7541	Voucher	1,800	0	0	0	1,800	1,800				
						Centrally Sponsored Schemes	General-Voted	7541A	Voucher	16,200	0	0	0	16,200	16,200				
							General-Voted	7542	Voucher	1,200	0	0	0	1,200	1,200				
						Centrally Sponsored Schemes	General-Voted	7542A	Voucher	10,800	0	0	0	10,800	10,800				
							General-Voted	7543	Voucher	200	0	0	0	200	200				
						Centrally Sponsored Schemes	General-Voted	7543A	Voucher	1,800	0	0	0	1,800	1,800				
							General-Voted	7544	Voucher	20,452	0	0	0	20,452	20,452				
						Centrally Sponsored Schemes	General-Voted	7544A	Voucher	1,84,075	0	0	0	1,84,075	1,84,075				
							General-Voted	7735	Voucher	1,311	0	0	0	1,311	1,311				
						Centrally Sponsored Schemes	General-Voted	7735A	Voucher	11,806	0	0	0	11,806	11,806				
							General-Voted	7736	Voucher	800	0	0	0	800	800				
						Centrally	General-Voted	7736A	Voucher	7,200	0	0	0	7,200	7,200				

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																			
Department : Social Welfare Department																			
Treasury Cyber Treasury (SPARSH)																			
D.D.O. : 3900001 Director Of Social Welfare																			
Month of Account: AUG/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	7737	Voucher	800	0	0	0	800	800				
						Centrally Sponsored Schemes	General-Voted	7737A	Voucher	7,200	0	0	0	7,200	7,200				
							General-Voted	7738	Voucher	1,473	0	0	0	1,473	1,473				
						Centrally Sponsored Schemes	General-Voted	7738A	Voucher	13,259	0	0	0	13,259	13,259				
							General-Voted	7739	Voucher	650	0	0	0	650	650				
						Centrally Sponsored Schemes	General-Voted	7739A	Voucher	5,850	0	0	0	5,850	5,850				
							General-Voted	7740	Voucher	90	0	0	0	90	90				
						Centrally Sponsored Schemes	General-Voted	7740A	Voucher	810	0	0	0	810	810				
							General-Voted	7741	Voucher	800	0	0	0	800	800				
						Centrally Sponsored Schemes	General-Voted	7741A	Voucher	7,200	0	0	0	7,200	7,200				
							General-Voted	7742	Voucher	800	0	0	0	800	800				
						Centrally Sponsored Schemes	General-Voted	7742A	Voucher	7,200	0	0	0	7,200	7,200				
							General-Voted	7743	Voucher	1,340	0	0	0	1,340	1,340				
						Centrally Sponsored Schemes	General-Voted	7743A	Voucher	12,060	0	0	0	12,060	12,060				
							General-Voted	7744	Voucher	4,019	0	0	0	4,019	4,019				
						Centrally Sponsored Schemes	General-Voted	7744A	Voucher	36,177	0	0	0	36,177	36,177				

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE																								
Department :				Social Welfare Department																								
Treasury				Cyber Treasury (SPARSH)																								
D.D.O. :				3900001 Director Of Social Welfare																								
Month of Account:				AUG/2026																								
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	7745	Voucher	6,900	0	0	0	6,900	6,900													
						Centrally Sponsored Schemes	General-Voted	7745A	Voucher	62,100	0	0	0	62,100	62,100													
							General-Voted	7746	Voucher	800	0	0	0	800	800													
						Centrally Sponsored Schemes	General-Voted	7746A	Voucher	7,200	0	0	0	7,200	7,200													
							General-Voted	7747	Voucher	860	0	0	0	860	860													
						Centrally Sponsored Schemes	General-Voted	7747A	Voucher	7,740	0	0	0	7,740	7,740													
							General-Voted	7748	Voucher	22,101	0	0	0	22,101	22,101													
						Centrally Sponsored Schemes	General-Voted	7748A	Voucher	1,98,909	0	0	0	1,98,909	1,98,909													
							General-Voted	7749	Voucher	1,000	0	0	0	1,000	1,000													
						Centrally Sponsored Schemes	General-Voted	7749A	Voucher	9,000	0	0	0	9,000	9,000													
							General-Voted	7750	Voucher	1,320	0	0	0	1,320	1,320													
						Centrally Sponsored Schemes	General-Voted	7750A	Voucher	11,884	0	0	0	11,884	11,884													
							General-Voted	7751	Voucher	10	0	0	0	10	10													
						Centrally Sponsored Schemes	General-Voted	7751A	Voucher	92	0	0	0	92	92													
							General-Voted	7752	Voucher	850	0	0	0	850	850													
						Centrally	General-Voted	7752A	Voucher	7,650	0	0	0	7,650	7,650													

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																					
Department : Social Welfare Department																					
Treasury Cyber Treasury (SPARSH)																					
D.D.O. : 3900001 Director Of Social Welfare																					
Month of Account: AUG/2026																					
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																	8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	7753	Voucher	210	0	0	0	210	210						
						Centrally Sponsored Schemes	General-Voted	7753A	Voucher	1,890	0	0	0	1,890	1,890						
							General-Voted	7754	Voucher	432	0	0	0	432	432						
						Centrally Sponsored Schemes	General-Voted	7754A	Voucher	3,888	0	0	0	3,888	3,888						
							General-Voted	7755	Voucher	385	0	0	0	385	385						
						Centrally Sponsored Schemes	General-Voted	7755A	Voucher	3,470	0	0	0	3,470	3,470						
							General-Voted	7756	Voucher	1,510	0	0	0	1,510	1,510						
						Centrally Sponsored Schemes	General-Voted	7756A	Voucher	13,590	0	0	0	13,590	13,590						
							General-Voted	7757	Voucher	60	0	0	0	60	60						
						Centrally Sponsored Schemes	General-Voted	7757A	Voucher	540	0	0	0	540	540						
							General-Voted	7758	Voucher	90	0	0	0	90	90						
						Centrally Sponsored Schemes	General-Voted	7758A	Voucher	810	0	0	0	810	810						
							General-Voted	7759	Voucher	2,161	0	0	0	2,161	2,161						
						Centrally Sponsored Schemes	General-Voted	7759A	Voucher	19,449	0	0	0	19,449	19,449						
							General-Voted	7760	Voucher	450	0	0	0	450	450						
						Centrally	General-Voted	7760A	Voucher	4,050	0	0	0	4,050	4,050						

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Department : Social Welfare Department																		
Treasury Cyber Treasury (SPARSH)																		
D.D.O. : 3900001 Director Of Social Welfare																		
Month of Account: AUG/2026																		
Major Head			Sub Major Head		Sub Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
					8009 - 7610													
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	7761	Voucher	111	0	0	0	111	111			
						Centrally Sponsored Schemes	General-Voted	7761A	Voucher	999	0	0	0	999	999			
							General-Voted	7762	Voucher	280	0	0	0	280	280			
						Centrally Sponsored Schemes	General-Voted	7762A	Voucher	2,520	0	0	0	2,520	2,520			
							General-Voted	7763	Voucher	391	0	0	0	391	391			
						Centrally Sponsored Schemes	General-Voted	7763A	Voucher	3,527	0	0	0	3,527	3,527			
							General-Voted	7764	Voucher	1,168	0	0	0	1,168	1,168			
						Centrally Sponsored Schemes	General-Voted	7764A	Voucher	10,512	0	0	0	10,512	10,512			
							General-Voted	7765	Voucher	20,951	0	0	0	20,951	20,951			
						Centrally Sponsored Schemes	General-Voted	7765A	Voucher	1,88,560	0	0	0	1,88,560	1,88,560			
							General-Voted	7766	Voucher	7,890	0	0	0	7,890	7,890			
						Centrally Sponsored Schemes	General-Voted	7766A	Voucher	71,010	0	0	0	71,010	71,010			
							General-Voted	7767	Voucher	1,456	0	0	0	1,456	1,456			
						Centrally Sponsored Schemes	General-Voted	7767A	Voucher	13,108	0	0	0	13,108	13,108			
							General-Voted	7768	Voucher	8,510	0	0	0	8,510	8,510			
						Centrally	General-Voted	7768A	Voucher	76,590	0	0	0	76,590	76,590			

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																																
Department : Social Welfare Department																																
Treasury Cyber Treasury (SPARSH)																																
D.D.O. : 3900001 Director Of Social Welfare																																
Month of Account: AUG/2026																																
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																										8009 - 7610						
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)			General-Voted	7769	Voucher	1,341	0	0	0	1,341	1,341																
								Centrally Sponsored Schemes	General-Voted	7769A	Voucher	12,070	0	0	0	12,070	12,070															
								General-Voted	7770	Voucher	4,171	0	0	0	4,171	4,171																
								Centrally Sponsored Schemes	General-Voted	7770A	Voucher	37,548	0	0	0	37,548	37,548															
								General-Voted	7771	Voucher	11,728	0	0	0	11,728	11,728																
								Centrally Sponsored Schemes	General-Voted	7771A	Voucher	1,05,559	0	0	0	1,05,559	1,05,559															
								General-Voted	7772	Voucher	203	0	0	0	203	203																
								Centrally Sponsored Schemes	General-Voted	7772A	Voucher	1,827	0	0	0	1,827	1,827															
								General-Voted	7773	Voucher	1,120	0	0	0	1,120	1,120																
								Centrally Sponsored Schemes	General-Voted	7773A	Voucher	10,080	0	0	0	10,080	10,080															
								General-Voted	7774	Voucher	2,800	0	0	0	2,800	2,800																
								Centrally Sponsored Schemes	General-Voted	7774A	Voucher	25,200	0	0	0	25,200	25,200															
								General-Voted	7775	Voucher	8,559	0	0	0	8,559	8,559																
								Centrally Sponsored Schemes	General-Voted	7775A	Voucher	77,031	0	0	0	77,031	77,031															
								General-Voted	7776	Voucher	765	0	0	0	765	765																
								Centrally	General-Voted	7776A	Voucher	6,889	0	0	0	6,889	6,889															

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE												
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001		Director Of Social Welfare												
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	7777	Voucher	386	0	0	0	0	386	386
							General-Voted	7777A	Voucher	3,478	0	0	0	3,478	3,478	
							General-Voted	7778	Voucher	838	0	0	0	838	838	
							General-Voted	7778A	Voucher	7,542	0	0	0	7,542	7,542	
							General-Voted	7779	Voucher	340	0	0	0	340	340	
							General-Voted	7779A	Voucher	3,060	0	0	0	3,060	3,060	
							General-Voted	7780	Voucher	18,248	0	0	0	18,248	18,248	
							General-Voted	7780A	Voucher	1,64,233	0	0	0	1,64,233	1,64,233	
							General-Voted	7781	Voucher	1,000	0	0	0	1,000	1,000	
							General-Voted	7781A	Voucher	9,000	0	0	0	9,000	9,000	
							General-Voted	7782	Voucher	585	0	0	0	585	585	
							General-Voted	7782A	Voucher	5,265	0	0	0	5,265	5,265	
							Total Object Head-- 36 :						4,04,55,355	0	0	0
				11	36.Grants-In-Aid General (Non-Salary)		General-Voted	4415	Voucher	8,000	0	0	0	8,000	8,000	
							General-Voted	4415A	Voucher	72,000	0	0	0	72,000	72,000	

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE																										
Department :		Social Welfare Department																												
Treasury		Cyber Treasury (SPARSH)																												
D.D.O. :		3900001		Director Of Social Welfare																										
Month of Account:		AUG/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2235	02	106	(09) Integrated Child Protection Service	11	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4416	Voucher	64,000	0	0	0	64,000	64,000															
							General-Voted	4416A	Voucher	5,76,000	0	0	0	5,76,000	5,76,000															
							General-Voted	4417	Voucher	1,27,600	0	0	0	1,27,600	1,27,600															
							Centrally Sponsored Schemes	General-Voted	4417A	Voucher	11,48,400	0	0	0	11,48,400	11,48,400														
							General-Voted	4775	Voucher	36,400	0	0	0	36,400	36,400															
							Centrally Sponsored Schemes	General-Voted	4775A	Voucher	3,27,600	0	0	0	3,27,600	3,27,600														
							General-Voted	4776	Voucher	28,800	0	0	0	28,800	28,800															
							Centrally Sponsored Schemes	General-Voted	4776A	Voucher	2,59,200	0	0	0	2,59,200	2,59,200														
							General-Voted	4777	Voucher	41,200	0	0	0	41,200	41,200															
							Centrally Sponsored Schemes	General-Voted	4777A	Voucher	3,70,800	0	0	0	3,70,800	3,70,800														
							General-Voted	4778	Voucher	33,600	0	0	0	33,600	33,600															
							Centrally Sponsored Schemes	General-Voted	4778A	Voucher	3,02,400	0	0	0	3,02,400	3,02,400														
							General-Voted	4779	Voucher	24,000	0	0	0	24,000	24,000															
							Centrally Sponsored Schemes	General-Voted	4779A	Voucher	2,16,000	0	0	0	2,16,000	2,16,000														
							General-Voted	4780	Voucher	33,600	0	0	0	33,600	33,600															
						Centrally	General-Voted	4780A	Voucher	3,02,400	0	0	0	3,02,400	3,02,400															

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																		
Department :		Social Welfare Department																		
Treasury		Cyber Treasury (SPARSH)																		
D.D.O. :		3900001 Director Of Social Welfare																		
Month of Account:		AUG/2026																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2235				02	106	(09) Integrated Child Protection Service	11	36.Grants-In-Aid General (Non-Salary)		General-Voted	4781	Voucher	24,000	0	0	0	24,000	24,000		
										General-Voted	4781A	Voucher	2,16,000	0	0	0	2,16,000	2,16,000		
										General-Voted	4782	Voucher	22,800	0	0	0	22,800	22,800		
										General-Voted	4782A	Voucher	2,05,200	0	0	0	2,05,200	2,05,200		
										General-Voted	4783	Voucher	20,000	0	0	0	20,000	20,000		
										General-Voted	4783A	Voucher	1,80,000	0	0	0	1,80,000	1,80,000		
										General-Voted	4784	Voucher	1,71,953	0	0	0	1,71,953	1,71,953		
										General-Voted	4784A	Voucher	15,47,577	0	0	0	15,47,577	15,47,577		
										General-Voted	4785	Voucher	1,19,200	0	0	0	1,19,200	1,19,200		
										General-Voted	4785A	Voucher	10,72,800	0	0	0	10,72,800	10,72,800		
										General-Voted	4888	Voucher	33,600	0	0	0	33,600	33,600		
	General-Voted	4888A	Voucher	3,02,400	0	0	0	3,02,400	3,02,400											
	General-Voted	4948	Voucher	1,96,800	0	0	0	1,96,800	1,96,800											
	General-Voted	4948A	Voucher	17,71,200	0	0	0	17,71,200	17,71,200											
	General-Voted	4949	Voucher	10,000	0	0	0	10,000	10,000											
	General-Voted	4949A	Voucher	90,000	0	0	0	90,000	90,000											

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																			
Department : Social Welfare Department																			
Treasury Cyber Treasury (SPARSH)																			
D.D.O. : 3900001 Director Of Social Welfare																			
Month of Account: AUG/2026																			
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	11	36.Grants-In-Aid General (Non-Salary)		General-Voted	5026	Voucher	33,600	0	0	0	33,600	33,600				
						Centrally Sponsored Schemes	General-Voted	5026A	Voucher	3,02,400	0	0	0	3,02,400	3,02,400				
							General-Voted	5070	Voucher	400	0	0	0	400	400				
						Centrally Sponsored Schemes	General-Voted	5070A	Voucher	3,600	0	0	0	3,600	3,600				
							General-Voted	5071	Voucher	6,400	0	0	0	6,400	6,400				
						Centrally Sponsored Schemes	General-Voted	5071A	Voucher	57,600	0	0	0	57,600	57,600				
							General-Voted	5072	Voucher	2,400	0	0	0	2,400	2,400				
						Centrally Sponsored Schemes	General-Voted	5072A	Voucher	21,600	0	0	0	21,600	21,600				
							General-Voted	5073	Voucher	12,000	0	0	0	12,000	12,000				
						Centrally Sponsored Schemes	General-Voted	5073A	Voucher	1,08,000	0	0	0	1,08,000	1,08,000				
							General-Voted	5074	Voucher	9,600	0	0	0	9,600	9,600				
						Centrally Sponsored Schemes	General-Voted	5074A	Voucher	86,400	0	0	0	86,400	86,400				
							General-Voted	5075	Voucher	10,000	0	0	0	10,000	10,000				
						Centrally Sponsored Schemes	General-Voted	5075A	Voucher	90,000	0	0	0	90,000	90,000				
							General-Voted	5076	Voucher	10,000	0	0	0	10,000	10,000				
						Centrally	General-Voted	5076A	Voucher	90,000	0	0	0	90,000	90,000				

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE																												
Department :		Social Welfare Department																														
Treasury		Cyber Treasury (SPARSH)																														
D.D.O. :		3900001		Director Of Social Welfare																												
Month of Account:		AUG/2026																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009			-			7610		
2235	02	106	(09) Integrated Child Protection Service	11	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	5077	Voucher	3,600	0	0	0	3,600	3,600																	
							General-Voted	5077A	Voucher	32,400	0	0	0	32,400	32,400																	
							General-Voted	5079	Voucher	1,20,000	0	0	0	1,20,000	1,20,000																	
							Centrally Sponsored Schemes	General-Voted	5079A	Voucher	10,80,000	0	0	0	10,80,000	10,80,000																
							General-Voted	5080	Voucher	88,000	0	0	0	88,000	88,000																	
							Centrally Sponsored Schemes	General-Voted	5080A	Voucher	7,92,000	0	0	0	7,92,000	7,92,000																
							General-Voted	5910	Voucher	3,200	0	0	0	3,200	3,200																	
							Centrally Sponsored Schemes	General-Voted	5910A	Voucher	28,800	0	0	0	28,800	28,800																
							General-Voted	5911	Voucher	86,800	0	0	0	86,800	86,800																	
							Centrally Sponsored Schemes	General-Voted	5911A	Voucher	7,81,200	0	0	0	7,81,200	7,81,200																
							General-Voted	5995	Voucher	9,600	0	0	0	9,600	9,600																	
							Centrally Sponsored Schemes	General-Voted	5995A	Voucher	86,400	0	0	0	86,400	86,400																
							General-Voted	5996	Voucher	1,20,000	0	0	0	1,20,000	1,20,000																	
							Centrally Sponsored Schemes	General-Voted	5996A	Voucher	10,80,000	0	0	0	10,80,000	10,80,000																
							General-Voted	5997	Voucher	24,000	0	0	0	24,000	24,000																	
							Centrally	General-Voted	5997A	Voucher	2,16,000	0	0	0	2,16,000	2,16,000																

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																																
Department : Social Welfare Department																																
Treasury Cyber Treasury (SPARSH)																																
D.D.O. : 3900001 Director Of Social Welfare																																
Month of Account: AUG/2026																																
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																										8009 - 7610						
223502106				(09) Integrated Child Protection Service		11		36.Grants-In-Aid General (Non-Salary)		General-Voted		5998		Voucher		52,000		0		0		0		52,000		52,000						
										General-Voted		5998A		Voucher		4,68,000		0		0		0		4,68,000		4,68,000						
										General-Voted		5999		Voucher		2,35,200		0		0		0		2,35,200		2,35,200						
										Centrally Sponsored Schemes		General-Voted		5999A		Voucher		21,16,800		0		0		0		21,16,800		21,16,800				
										Centrally Sponsored Schemes		General-Voted		6000		Voucher		12,000		0		0		0		12,000		12,000				
										Centrally Sponsored Schemes		General-Voted		6000A		Voucher		1,08,000		0		0		0		1,08,000		1,08,000				
										General-Voted		6001		Voucher		9,600		0		0		0		9,600		9,600						
										Centrally Sponsored Schemes		General-Voted		6001A		Voucher		86,400		0		0		0		86,400		86,400				
										General-Voted		6002		Voucher		10,800		0		0		0		10,800		10,800						
										Centrally Sponsored Schemes		General-Voted		6002A		Voucher		97,200		0		0		0		97,200		97,200				
										General-Voted		6003		Voucher		10,800		0		0		0		10,800		10,800						
										Centrally Sponsored Schemes		General-Voted		6003A		Voucher		97,200		0		0		0		97,200		97,200				
										General-Voted		6004		Voucher		80,000		0		0		0		80,000		80,000						
										Centrally Sponsored Schemes		General-Voted		6004A		Voucher		7,20,000		0		0		0		7,20,000		7,20,000				
										General-Voted		6005		Voucher		4,400		0		0		0		4,400		4,400						
										Centrally		General-Voted		6005A		Voucher		39,600		0		0		0		39,600		39,600				

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																	
Department :		Social Welfare Department																	
Treasury		Cyber Treasury (SPARSH)																	
D.D.O. :		3900001 Director Of Social Welfare																	
Month of Account:		AUG/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2235	02	106	(09) Integrated Child Protection Service	11	36.Grants-In-Aid General (Non-Salary)		General-Voted	6006	Voucher	1,200	0	0	0	0	1,200	1,200			
						Centrally Sponsored Schemes	General-Voted	6006A	Voucher	10,800	0	0	0	0	10,800	10,800			
							General-Voted	6007	Voucher	1,27,200	0	0	0	0	1,27,200	1,27,200			
						Centrally Sponsored Schemes	General-Voted	6007A	Voucher	11,44,800	0	0	0	0	11,44,800	11,44,800			
							General-Voted	7138	Voucher	47,200	0	0	0	0	47,200	47,200			
						Centrally Sponsored Schemes	General-Voted	7138A	Voucher	4,24,800	0	0	0	0	4,24,800	4,24,800			
			Total Object Head-- 36 :								2,12,55,530	0	0	0	0	2,12,55,530	2,12,55,530		
			Total Sub Head :								6,17,10,885	0	0	0	0	6,17,10,885	6,17,10,885		
			(17) One Stop Centre	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2109A	Voucher	29,285	0	0	0	0	29,285	29,285			
							Total Object Head-- 36 :								29,285	0	0	0	29,285
			Total Sub Head :								29,285	0	0	0	29,285	29,285			
			(19) Child Helpline	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1932A	Voucher	15,530	0	0	0	0	15,530	15,530			
							Centrally Sponsored Schemes	General-Voted	245A	Voucher	1,529	0	0	0	0	1,529	1,529		
							Centrally Sponsored Schemes	General-Voted	3800A	Voucher	1,57,000	0	0	0	0	1,57,000	1,57,000		

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE																
Department :				Social Welfare Department																
Treasury				Cyber Treasury (SPARSH)																
D.D.O. :				3900001 Director Of Social Welfare																
Month of Account:				AUG/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610		
2235	02	106	(19) Child Helpline	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3801A	Voucher	1,74,000	0	0	0	1,74,000	1,74,000					
						Centrally Sponsored Schemes	General-Voted	3802A	Voucher	1,44,000	0	0	0	1,44,000	1,44,000					
						Centrally Sponsored Schemes	General-Voted	3803A	Voucher	39,966	0	0	0	39,966	39,966					
						Centrally Sponsored Schemes	General-Voted	3804A	Voucher	20,000	0	0	0	20,000	20,000					
						Centrally Sponsored Schemes	General-Voted	3870A	Voucher	1,74,000	0	0	0	1,74,000	1,74,000					
						Centrally Sponsored Schemes	General-Voted	3871A	Voucher	4,243	0	0	0	4,243	4,243					
						Centrally Sponsored Schemes	General-Voted	3872A	Voucher	4,500	0	0	0	4,500	4,500					
						Centrally Sponsored Schemes	General-Voted	3873A	Voucher	1,60,000	0	0	0	1,60,000	1,60,000					
						Centrally Sponsored Schemes	General-Voted	3874A	Voucher	1,74,000	0	0	0	1,74,000	1,74,000					
						Centrally Sponsored Schemes	General-Voted	3875A	Voucher	1,07,000	0	0	0	1,07,000	1,07,000					
						Centrally Sponsored Schemes	General-Voted	3876A	Voucher	1,43,000	0	0	0	1,43,000	1,43,000					

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001		Director Of Social Welfare												
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(19) Child Helpline	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3877A	Voucher	1,15,000	0	0	0	1,15,000	1,15,000	
						Centrally Sponsored Schemes	General-Voted	3878A	Voucher	1,74,000	0	0	0	1,74,000	1,74,000	
						Centrally Sponsored Schemes	General-Voted	3881A	Voucher	54,000	0	0	0	54,000	54,000	
						Centrally Sponsored Schemes	General-Voted	3882A	Voucher	30,535	0	0	0	30,535	30,535	
						Centrally Sponsored Schemes	General-Voted	3883A	Voucher	1,39,323	0	0	0	1,39,323	1,39,323	
						Centrally Sponsored Schemes	General-Voted	3884A	Voucher	82,006	0	0	0	82,006	82,006	
						Centrally Sponsored Schemes	General-Voted	3885A	Voucher	23,984	0	0	0	23,984	23,984	
						Centrally Sponsored Schemes	General-Voted	3886A	Voucher	54,000	0	0	0	54,000	54,000	
						Centrally Sponsored Schemes	General-Voted	4141A	Voucher	63	0	0	0	63	63	
						Centrally Sponsored Schemes	General-Voted	4142A	Voucher	15,804	0	0	0	15,804	15,804	
						Centrally Sponsored Schemes	General-Voted	4406A	Voucher	17,430	0	0	0	17,430	17,430	

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department																
Treasury		Cyber Treasury (SPARSH)																
D.D.O. :		3900001		Director Of Social Welfare														
Month of Account:		AUG/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2235	02	106	(19) Child Helpline	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4407A	Voucher		72,000	0	0	0		72,000	72,000	
						Centrally Sponsored Schemes	General-Voted	4408A	Voucher		3,021	0	0	0		3,021	3,021	
						Centrally Sponsored Schemes	General-Voted	4409A	Voucher		82,006	0	0	0		82,006	82,006	
						Centrally Sponsored Schemes	General-Voted	4764A	Voucher		7,006	0	0	0		7,006	7,006	
						Centrally Sponsored Schemes	General-Voted	4765A	Voucher		75,000	0	0	0		75,000	75,000	
						Centrally Sponsored Schemes	General-Voted	4766A	Voucher		1,57,000	0	0	0		1,57,000	1,57,000	
						Centrally Sponsored Schemes	General-Voted	4767A	Voucher		25,668	0	0	0		25,668	25,668	
						Centrally Sponsored Schemes	General-Voted	4887A	Voucher		4,290	0	0	0		4,290	4,290	
						Centrally Sponsored Schemes	General-Voted	4946A	Voucher		82,006	0	0	0		82,006	82,006	
						Centrally Sponsored Schemes	General-Voted	4947A	Voucher		2,695	0	0	0		2,695	2,695	
						Centrally Sponsored Schemes	General-Voted	5078A	Voucher		14,570	0	0	0		14,570	14,570	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(19) Child Helpline	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	5538A	Voucher	39,000	0	0		0	39,000	39,000
						Centrally Sponsored Schemes	General-Voted	6186A	Voucher	51,500	0	0		0	51,500	51,500
						Centrally Sponsored Schemes	General-Voted	6187A	Voucher	15,936	0	0		0	15,936	15,936
						Centrally Sponsored Schemes	General-Voted	6282A	Voucher	53,338	0	0		0	53,338	53,338
						Centrally Sponsored Schemes	General-Voted	7503A	Voucher	3,19,000	0	0		0	3,19,000	3,19,000
						Total Object Head-- 36 :				30,28,949	0	0		0	30,28,949	30,28,949
						Total Sub Head :				30,28,949	0	0		0	30,28,949	30,28,949
			(20) Swachhata Action Plan (Sap)	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	3887	Voucher	874	0	0		0	874	874
						Centrally Sponsored Schemes	General-Voted	3887A	Voucher	7,869	0	0		0	7,869	7,869
							General-Voted	3888	Voucher	874	0	0		0	874	874
						Centrally Sponsored Schemes	General-Voted	3888A	Voucher	7,870	0	0		0	7,870	7,870
							General-Voted	3889	Voucher	874	0	0		0	874	874
						Centrally Sponsored Schemes	General-Voted	3889A	Voucher	7,870	0	0		0	7,870	7,870
							General-Voted	3890	Voucher	1,019	0	0		0	1,019	1,019

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001		Director Of Social Welfare													
Month of Account:		AUG/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(20) Swachhata Action Plan (Sap)	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3890A	Voucher	9,173	0	0	0	9,173	9,173		
							General-Voted	3891	Voucher	874	0	0	0	874	874		
						Centrally Sponsored Schemes	General-Voted	3891A	Voucher	7,869	0	0	0	7,869	7,869		
							General-Voted	3892	Voucher	874	0	0	0	874	874		
						Centrally Sponsored Schemes	General-Voted	3892A	Voucher	7,870	0	0	0	7,870	7,870		
							General-Voted	3893	Voucher	874	0	0	0	874	874		
						Centrally Sponsored Schemes	General-Voted	3893A	Voucher	7,870	0	0	0	7,870	7,870		
							General-Voted	3894	Voucher	874	0	0	0	874	874		
						Centrally Sponsored Schemes	General-Voted	3894A	Voucher	7,869	0	0	0	7,869	7,869		
							General-Voted	3895	Voucher	874	0	0	0	874	874		
						Centrally Sponsored Schemes	General-Voted	3895A	Voucher	7,869	0	0	0	7,869	7,869		
							General-Voted	3896	Voucher	874	0	0	0	874	874		
						Centrally Sponsored Schemes	General-Voted	3896A	Voucher	7,870	0	0	0	7,870	7,870		
							General-Voted	3897	Voucher	2,622	0	0	0	2,622	2,622		
						Centrally Sponsored	General-Voted	3897A	Voucher	23,607	0	0	0	23,607	23,607		

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Shillong

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Up to Accounting Month September of Financial Year 2026-2027

Demand :		34		ADMINISTRATION OF SOCIAL WELFARE																								
Department :		Social Welfare Department																										
Treasury		Cyber Treasury (SPARSH)																										
D.D.O. :		3900001		Director Of Social Welfare																								
Month of Account:		AUG/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	106	(20) Swachhata Action Plan (Sap)	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	3898	Voucher	228	0	0	0	228	228													
						Centrally Sponsored Schemes	General-Voted	3898A	Voucher	2,059	0	0	0	2,059	2,059													
							General-Voted	3899	Voucher	874	0	0	0	874	874													
						Centrally Sponsored Schemes	General-Voted	3899A	Voucher	7,870	0	0	0	7,870	7,870													
							General-Voted	3900	Voucher	874	0	0	0	874	874													
						Centrally Sponsored Schemes	General-Voted	3900A	Voucher	7,869	0	0	0	7,869	7,869													
							General-Voted	3901	Voucher	874	0	0	0	874	874													
						Centrally Sponsored Schemes	General-Voted	3901A	Voucher	7,870	0	0	0	7,870	7,870													
							General-Voted	3902	Voucher	874	0	0	0	874	874													
						Centrally Sponsored Schemes	General-Voted	3902A	Voucher	7,870	0	0	0	7,870	7,870													
							General-Voted	3903	Voucher	1,019	0	0	0	1,019	1,019													
						Centrally Sponsored Schemes	General-Voted	3903A	Voucher	9,175	0	0	0	9,175	9,175													
							General-Voted	3904	Voucher	874	0	0	0	874	874													
						Centrally Sponsored Schemes	General-Voted	3904A	Voucher	7,870	0	0	0	7,870	7,870													
							General-Voted	4081	Voucher	874	0	0	0	874	874													
						Centrally	General-Voted	4081A	Voucher	7,870	0	0	0	7,870	7,870													

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																	
Department : Social Welfare Department																	
Treasury Cyber Treasury (SPARSH)																	
D.D.O. : 3900001 Director Of Social Welfare																	
Month of Account: AUG/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2235	02	106	(20) Swachhata Action Plan (Sap)	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4082	Voucher	874	0	0	0	874	874		
						Centrally Sponsored Schemes	General-Voted	4082A	Voucher	7,870	0	0	0	7,870	7,870		
							General-Voted	4083	Voucher	874	0	0	0	874	874		
						Centrally Sponsored Schemes	General-Voted	4083A	Voucher	7,870	0	0	0	7,870	7,870		
							General-Voted	4084	Voucher	874	0	0	0	874	874		
						Centrally Sponsored Schemes	General-Voted	4084A	Voucher	7,870	0	0	0	7,870	7,870		
							General-Voted	4085	Voucher	874	0	0	0	874	874		
						Centrally Sponsored Schemes	General-Voted	4085A	Voucher	7,870	0	0	0	7,870	7,870		
							General-Voted	4143	Voucher	384	0	0	0	384	384		
						Centrally Sponsored Schemes	General-Voted	4143A	Voucher	3,462	0	0	0	3,462	3,462		
							General-Voted	4144	Voucher	874	0	0	0	874	874		
						Centrally Sponsored Schemes	General-Voted	4144A	Voucher	7,870	0	0	0	7,870	7,870		
							General-Voted	4145	Voucher	874	0	0	0	874	874		
						Centrally Sponsored Schemes	General-Voted	4145A	Voucher	7,870	0	0	0	7,870	7,870		
							General-Voted	4146	Voucher	489	0	0	0	489	489		
						Centrally	General-Voted	4146A	Voucher	4,408	0	0	0	4,408	4,408		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																										
Department :		Social Welfare Department																										
Treasury		Cyber Treasury (SPARSH)																										
D.D.O. :		3900001 Director Of Social Welfare																										
Month of Account:		AUG/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	106	(20) Swachhata Action Plan (Sap)	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4410	Voucher	874	0	0	0	874	874													
						Centrally Sponsored Schemes	General-Voted	4410A	Voucher	7,869	0	0	0	7,869	7,869													
							General-Voted	4411	Voucher	874	0	0	0	874	874													
						Centrally Sponsored Schemes	General-Voted	4411A	Voucher	7,868	0	0	0	7,868	7,868													
							General-Voted	4412	Voucher	874	0	0	0	874	874													
						Centrally Sponsored Schemes	General-Voted	4412A	Voucher	7,869	0	0	0	7,869	7,869													
							General-Voted	4413	Voucher	874	0	0	0	874	874													
						Centrally Sponsored Schemes	General-Voted	4413A	Voucher	7,870	0	0	0	7,870	7,870													
							General-Voted	4414	Voucher	700	0	0	0	700	700													
						Centrally Sponsored Schemes	General-Voted	4414A	Voucher	6,300	0	0	0	6,300	6,300													
							General-Voted	4458	Voucher	874	0	0	0	874	874													
						Centrally Sponsored Schemes	General-Voted	4458A	Voucher	7,869	0	0	0	7,869	7,869													
							General-Voted	4768	Voucher	874	0	0	0	874	874													
						Centrally Sponsored Schemes	General-Voted	4768A	Voucher	7,869	0	0	0	7,869	7,869													
	General-Voted	4769	Voucher	873	0	0	0	873	873																			
	Centrally	General-Voted	4769A	Voucher	7,865	0	0	0	7,865	7,865																		

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE																										
Department :		Social Welfare Department																												
Treasury		Cyber Treasury (SPARSH)																												
D.D.O. :		3900001		Director Of Social Welfare																										
Month of Account:		AUG/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2235	02	106	(20) Swachhata Action Plan (Sap)	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4770	Voucher	874	0	0	0	874	874															
						Centrally Sponsored Schemes	General-Voted	4770A	Voucher	7,869	0	0	0	7,869	7,869															
							General-Voted	4771	Voucher	874	0	0	0	874	874															
						Centrally Sponsored Schemes	General-Voted	4771A	Voucher	7,869	0	0	0	7,869	7,869															
							General-Voted	4772	Voucher	874	0	0	0	874	874															
						Centrally Sponsored Schemes	General-Voted	4772A	Voucher	7,869	0	0	0	7,869	7,869															
							General-Voted	4773	Voucher	174	0	0	0	174	174															
						Centrally Sponsored Schemes	General-Voted	4773A	Voucher	1,570	0	0	0	1,570	1,570															
							General-Voted	4774	Voucher	1,748	0	0	0	1,748	1,748															
						Centrally Sponsored Schemes	General-Voted	4774A	Voucher	15,738	0	0	0	15,738	15,738															
							General-Voted	5173	Voucher	874	0	0	0	874	874															
						Centrally Sponsored Schemes	General-Voted	5173A	Voucher	7,869	0	0	0	7,869	7,869															
							General-Voted	5174	Voucher	874	0	0	0	874	874															
						Centrally Sponsored Schemes	General-Voted	5174A	Voucher	7,870	0	0	0	7,870	7,870															
							General-Voted	5175	Voucher	874	0	0	0	874	874															
						Centrally	General-Voted	5175A	Voucher	7,870	0	0	0	7,870	7,870															

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																	
Department :		Social Welfare Department																	
Treasury		Cyber Treasury (SPARSH)																	
D.D.O. :		3900001 Director Of Social Welfare																	
Month of Account:		AUG/2026																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2235	02	106	(20) Swachhata Action Plan (Sap)	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	5176	Voucher	872	0	0	0	872	872				
							Centrally Sponsored Schemes	General-Voted	5176A	Voucher	7,853	0	0	0	7,853	7,853			
								General-Voted	5177	Voucher	874	0	0	0	874	874			
							Centrally Sponsored Schemes	General-Voted	5177A	Voucher	7,869	0	0	0	7,869	7,869			
								General-Voted	5178	Voucher	874	0	0	0	874	874			
							Centrally Sponsored Schemes	General-Voted	5178A	Voucher	7,869	0	0	0	7,869	7,869			
								General-Voted	5179	Voucher	874	0	0	0	874	874			
							Centrally Sponsored Schemes	General-Voted	5179A	Voucher	7,869	0	0	0	7,869	7,869			
								General-Voted	5180	Voucher	874	0	0	0	874	874			
							Centrally Sponsored Schemes	General-Voted	5180A	Voucher	7,869	0	0	0	7,869	7,869			
								General-Voted	5181	Voucher	874	0	0	0	874	874			
							Centrally Sponsored Schemes	General-Voted	5181A	Voucher	7,869	0	0	0	7,869	7,869			
								General-Voted	5563	Voucher	874	0	0	0	874	874			
							Centrally Sponsored Schemes	General-Voted	5563A	Voucher	7,870	0	0	0	7,870	7,870			
								General-Voted	5564	Voucher	874	0	0	0	874	874			
							Centrally	General-Voted	5564A	Voucher	7,869	0	0	0	7,869	7,869			

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE															
Department :				Social Welfare Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				3900001 Director Of Social Welfare															
Month of Account:				AUG/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2235	02	106	(20) Swachhata Action Plan (Sap)	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	5912	Voucher	874	0	0	0	874	874				
						Centrally Sponsored Schemes	General-Voted	5912A	Voucher	7,869	0	0	0	7,869	7,869				
							General-Voted	5913	Voucher	874	0	0	0	874	874				
						Centrally Sponsored Schemes	General-Voted	5913A	Voucher	7,870	0	0	0	7,870	7,870				
							General-Voted	6098	Voucher	874	0	0	0	874	874				
						Centrally Sponsored Schemes	General-Voted	6098A	Voucher	7,870	0	0	0	7,870	7,870				
							General-Voted	6099	Voucher	874	0	0	0	874	874				
						Centrally Sponsored Schemes	General-Voted	6099A	Voucher	7,869	0	0	0	7,869	7,869				
							General-Voted	6283	Voucher	874	0	0	0	874	874				
						Centrally Sponsored Schemes	General-Voted	6283A	Voucher	7,870	0	0	0	7,870	7,870				
							General-Voted	6284	Voucher	454	0	0	0	454	454				
						Centrally Sponsored Schemes	General-Voted	6284A	Voucher	4,090	0	0	0	4,090	4,090				
							General-Voted	6285	Voucher	877	0	0	0	877	877				
						Centrally Sponsored Schemes	General-Voted	6285A	Voucher	7,895	0	0	0	7,895	7,895				
							General-Voted	6286	Voucher	420	0	0	0	420	420				
						Centrally	General-Voted	6286A	Voucher	3,780	0	0	0	3,780	3,780				

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Up to Accounting Month September of Financial Year 2026-2027

Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																		
Department : Social Welfare Department																		
Treasury Cyber Treasury (SPARSH)																		
D.D.O. : 3900001 Director Of Social Welfare																		
Month of Account: AUG/2026																		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	5041A	Voucher	4,51,67,001	0	0	0	4,51,67,001	4,51,67,001			
							Total Object Head-- 36 :					5,01,85,556	0	0	0	5,01,85,556	5,01,85,556	
				2	36.Grant-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	5042	Voucher	29,222	0	0	0	29,222	29,222			
							General-Voted	5042A	Voucher	2,63,000	0	0	0	2,63,000	2,63,000			
					Total Object Head-- 36 :					2,92,222	0	0	0	2,92,222	2,92,222			
					Total Sub Head :					5,04,77,778	0	0	0	5,04,77,778	5,04,77,778			
				(06) Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Rgseag)-Sabla	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	5598	Voucher	7,47,666	0	0	0	7,47,666	7,47,666		
								General-Voted	5598A	Voucher	67,29,001	0	0	0	67,29,001	67,29,001		
			Total Object Head-- 36 :					74,76,667	0	0	0	74,76,667	74,76,667					
			Total Sub Head :					74,76,667	0	0	0	74,76,667	74,76,667					
			Total Minor Head 101 :										5,79,89,874	0	0	0	5,79,89,874	5,79,89,874
			Total Sub Major Head 2 :										5,79,89,874	0	0	0	5,79,89,874	5,79,89,874
Total Major Head 2236 :										5,79,89,874	0	0	0	5,79,89,874	5,79,89,874			
4235	02	107	(14) Pradhan Mantri Jan Vikas Karyakaram (Pmjvk)	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3993	Voucher	5,215	0	0	0	5,215	5,215			
							General-Voted	3993A	Voucher	46,941	0	0	0	46,941	46,941			
							General-Voted	3994	Voucher	1,886	0	0	0	1,886	1,886			

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department													
Treasury		Cyber Treasury (SPARSH)													
D.D.O. :		3900001 Director Of Social Welfare													
Month of Account:		AUG/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
4235	02	107	(14) Pradhan Mantri Jan Vikas Karyakaram (Pmjvk)	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3994A	Voucher	16,982	0	0		0	16,982	16,982
						General-Voted	6211	Voucher	580	0	0		0	580	580
						General-Voted	6211A	Voucher	5,220	0	0		0	5,220	5,220
					Total Object Head-- 36 :				76,824	0	0		0	76,824	76,824
					Total Sub Head :				76,824	0	0		0	76,824	76,824
					Total Minor Head 107 :				76,824	0	0		0	76,824	76,824
					Total Sub Major Head 2 :				76,824	0	0		0	76,824	76,824
					Total Major Head 4235 :				76,824	0	0		0	76,824	76,824
					Total of Month :				28,71,18,914	0	0		0	28,71,18,914	28,71,18,914
					Month of Account: SEP/2026										
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	218	Voucher	13,330	0	0		0	13,330	13,330
						General-Voted	218A	Voucher	1,19,976	0	0		0	1,19,976	1,19,976
						General-Voted	219	Voucher	1,809	0	0		0	1,809	1,809
						General-Voted	219A	Voucher	16,281	0	0		0	16,281	16,281

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Demand :				34	ADMINISTRATION OF SOCIAL WELFARE																									
Department :				Social Welfare Department																										
Treasury				Cyber Treasury (SPARSH)																										
D.D.O. :				3900001	Director Of Social Welfare																									
Month of Account:				SEP/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2235	02	102	(12) Integrated Child Development Services Schemes	3	36.Grants-In-Aid General (Non-Salary)		General-Voted	236	Voucher	2,801	0	0	0	2,801	2,801															
						Centrally Sponsored Schemes	General-Voted	236A	Voucher	25,212	0	0	0	25,212	25,212															
							General-Voted	237	Voucher	11,250	0	0	0	11,250	11,250															
						Centrally Sponsored Schemes	General-Voted	237A	Voucher	1,01,250	0	0	0	1,01,250	1,01,250															
							General-Voted	241	Voucher	2,191	0	0	0	2,191	2,191															
						Centrally Sponsored Schemes	General-Voted	241A	Voucher	19,719	0	0	0	19,719	19,719															
							General-Voted	4324	Voucher	2,352	0	0	0	2,352	2,352															
						Centrally Sponsored Schemes	General-Voted	4324A	Voucher	21,175	0	0	0	21,175	21,175															
							General-Voted	4325	Voucher	8,162	0	0	0	8,162	8,162															
						Centrally Sponsored Schemes	General-Voted	4325A	Voucher	73,465	0	0	0	73,465	73,465															
							General-Voted	4326	Voucher	6,401	0	0	0	6,401	6,401															
						Centrally Sponsored Schemes	General-Voted	4326A	Voucher	57,609	0	0	0	57,609	57,609															
							General-Voted	580	Voucher	1,800	0	0	0	1,800	1,800															
						Centrally Sponsored Schemes	General-Voted	580A	Voucher	16,200	0	0	0	16,200	16,200															
							General-Voted	8015	Voucher	521	0	0	0	521	521															
						Centrally	General-Voted	8015A	Voucher	4,692	0	0	0	4,692	4,692															

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Demand :				34	ADMINISTRATION OF SOCIAL WELFARE																									
Department :				Social Welfare Department																										
Treasury				Cyber Treasury (SPARSH)																										
D.D.O. :				3900001	Director Of Social Welfare																									
Month of Account:				SEP/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																								8009 - 7610						
2235	02	102	(12) Integrated Child Development Services Schemes	3	36.Grants-In-Aid General (Non-Salary)		General-Voted	8016	Voucher	388	0	0	0	388	388															
							Centrally Sponsored Schemes	General-Voted	8016A	Voucher	3,499	0	0	0	3,499	3,499														
							General-Voted	9022	Voucher	15,000	0	0	0	15,000	15,000															
							Centrally Sponsored Schemes	General-Voted	9022A	Voucher	1,35,000	0	0	0	1,35,000	1,35,000														
							General-Voted	9023	Voucher	11,250	0	0	0	11,250	11,250															
							Centrally Sponsored Schemes	General-Voted	9023A	Voucher	1,01,250	0	0	0	1,01,250	1,01,250														
							General-Voted	9024	Voucher	9,219	0	0	0	9,219	9,219															
							Centrally Sponsored Schemes	General-Voted	9024A	Voucher	82,979	0	0	0	82,979	82,979														
							General-Voted	9025	Voucher	2,400	0	0	0	2,400	2,400															
							Centrally Sponsored Schemes	General-Voted	9025A	Voucher	21,600	0	0	0	21,600	21,600														
							General-Voted	9026	Voucher	2,522	0	0	0	2,522	2,522															
							Centrally Sponsored Schemes	General-Voted	9026A	Voucher	22,702	0	0	0	22,702	22,702														
							General-Voted	9027	Voucher	2,362	0	0	0	2,362	2,362															
							Centrally Sponsored Schemes	General-Voted	9027A	Voucher	21,266	0	0	0	21,266	21,266														
							General-Voted	9028	Voucher	3,071	0	0	0	3,071	3,071															
							Centrally	General-Voted	9028A	Voucher	27,648	0	0	0	27,648	27,648														

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE																
Department :				Social Welfare Department																
Treasury				Cyber Treasury (SPARSH)																
D.D.O. :				3900001 Director Of Social Welfare																
Month of Account:				SEP/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2235				02	102	(12) Integrated Child Development Services Schemes	3	36.Grants-In-Aid General (Non-Salary)		General-Voted	9029	Voucher	19,800	0	0	0	0	19,800	19,800	
									Centrally Sponsored Schemes	General-Voted	9029A	Voucher	1,78,200	0	0	0	0	1,78,200	1,78,200	
										General-Voted	9030	Voucher	1,852	0	0	0	0	1,852	1,852	
									Centrally Sponsored Schemes	General-Voted	9030A	Voucher	16,675	0	0	0	0	16,675	16,675	
										General-Voted	9031	Voucher	8,846	0	0	0	0	8,846	8,846	
									Centrally Sponsored Schemes	General-Voted	9031A	Voucher	79,618	0	0	0	0	79,618	79,618	
										General-Voted	9032	Voucher	1,305	0	0	0	0	1,305	1,305	
									Centrally Sponsored Schemes	General-Voted	9032A	Voucher	11,749	0	0	0	0	11,749	11,749	
										General-Voted	9033	Voucher	11,250	0	0	0	0	11,250	11,250	
									Centrally Sponsored Schemes	General-Voted	9033A	Voucher	1,01,250	0	0	0	0	1,01,250	1,01,250	
										General-Voted	9034	Voucher	64,800	0	0	0	0	64,800	64,800	
									Centrally Sponsored Schemes	General-Voted	9034A	Voucher	5,83,200	0	0	0	0	5,83,200	5,83,200	
										General-Voted	9035	Voucher	3,000	0	0	0	0	3,000	3,000	
									Centrally Sponsored Schemes	General-Voted	9035A	Voucher	27,000	0	0	0	0	27,000	27,000	
										General-Voted	9036	Voucher	6,988	0	0	0	0	6,988	6,988	
									Centrally	General-Voted	9036A	Voucher	62,895	0	0	0	0	62,895	62,895	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Services Schemes	3	36.Grants-In-Aid General (Non-Salary)		General-Voted	9037	Voucher	11,250	0	0	0	0	11,250	11,250	
							Centrally Sponsored Schemes	General-Voted	9037A	Voucher	1,01,250	0	0	0	0	1,01,250	1,01,250
							General-Voted	9038	Voucher	4,169	0	0	0	0	4,169	4,169	
							Centrally Sponsored Schemes	General-Voted	9038A	Voucher	37,524	0	0	0	0	37,524	37,524
							General-Voted	9039	Voucher	807	0	0	0	0	807	807	
							Centrally Sponsored Schemes	General-Voted	9039A	Voucher	7,268	0	0	0	0	7,268	7,268
							General-Voted	9040	Voucher	120	0	0	0	0	120	120	
							Centrally Sponsored Schemes	General-Voted	9040A	Voucher	1,080	0	0	0	0	1,080	1,080
							General-Voted	9041	Voucher	3,786	0	0	0	0	3,786	3,786	
							Centrally Sponsored Schemes	General-Voted	9041A	Voucher	34,082	0	0	0	0	34,082	34,082
						Total Object Head-- 36 :			23,48,116	0	0	0	0	23,48,116	23,48,116		
						Total Sub Head :			23,48,116	0	0	0	0	23,48,116	23,48,116		
			(27) Beti Bachao Beti Padhao	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1470A	Voucher	24,000	0	0	0	0	24,000	24,000	
						Centrally Sponsored Schemes	General-Voted	1471A	Voucher	53,700	0	0	0	0	53,700	53,700	
						Centrally	General-Voted	1472A	Voucher	24,150	0	0	0	0	24,150	24,150	

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Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36.Grants-In-Aid General (Non-Salary)		Centrally Sponsored Schemes	General-Voted	5007A	Voucher	75,000	0	0		0	75,000	75,000
							Centrally Sponsored Schemes	General-Voted	5010A	Voucher	10,800	0	0		0	10,800	10,800
							Centrally Sponsored Schemes	General-Voted	5011A	Voucher	14,400	0	0		0	14,400	14,400
							Centrally Sponsored Schemes	General-Voted	5012A	Voucher	10,800	0	0		0	10,800	10,800
							Centrally Sponsored Schemes	General-Voted	5013A	Voucher	10,800	0	0		0	10,800	10,800
							Centrally Sponsored Schemes	General-Voted	5024A	Voucher	36,300	0	0		0	36,300	36,300
							Centrally Sponsored Schemes	General-Voted	5025A	Voucher	35,400	0	0		0	35,400	35,400
							Centrally Sponsored Schemes	General-Voted	5026A	Voucher	40,450	0	0		0	40,450	40,450
							Centrally Sponsored Schemes	General-Voted	5027A	Voucher	4,120	0	0		0	4,120	4,120
							Centrally Sponsored Schemes	General-Voted	5028A	Voucher	27,000	0	0		0	27,000	27,000
							Centrally Sponsored Schemes	General-Voted	5029A	Voucher	59,050	0	0		0	59,050	59,050

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE																
Department :				Social Welfare Department																
Treasury				Cyber Treasury (SPARSH)																
D.D.O. :				3900001 Director Of Social Welfare																
Month of Account:				SEP/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	7424A	Voucher	1,01,490	0	0	0	1,01,490	1,01,490					
						Centrally Sponsored Schemes	General-Voted	7463A	Voucher	91,230	0	0	0	91,230	91,230					
						Centrally Sponsored Schemes	General-Voted	7464A	Voucher	17,840	0	0	0	17,840	17,840					
						Centrally Sponsored Schemes	General-Voted	7465A	Voucher	2,33,401	0	0	0	2,33,401	2,33,401					
						Centrally Sponsored Schemes	General-Voted	7466A	Voucher	52,000	0	0	0	52,000	52,000					
						Centrally Sponsored Schemes	General-Voted	7467A	Voucher	46,500	0	0	0	46,500	46,500					
						Centrally Sponsored Schemes	General-Voted	7468A	Voucher	21,750	0	0	0	21,750	21,750					
						Centrally Sponsored Schemes	General-Voted	7469A	Voucher	5,100	0	0	0	5,100	5,100					
						Centrally Sponsored Schemes	General-Voted	7470A	Voucher	18,720	0	0	0	18,720	18,720					
						Centrally Sponsored Schemes	General-Voted	8013A	Voucher	57,500	0	0	0	57,500	57,500					
						Centrally Sponsored Schemes	General-Voted	8017A	Voucher	31,200	0	0	0	31,200	31,200					

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36.Grants-In-Aid General (Non-Salary)		Centrally Sponsored Schemes	General-Voted	8018A	Voucher	23,150	0	0		0	23,150	23,150
							Centrally Sponsored Schemes	General-Voted	8019A	Voucher	54,500	0	0		0	54,500	54,500
							Centrally Sponsored Schemes	General-Voted	8020A	Voucher	14,100	0	0		0	14,100	14,100
							Centrally Sponsored Schemes	General-Voted	8021A	Voucher	41,200	0	0		0	41,200	41,200
							Centrally Sponsored Schemes	General-Voted	8022A	Voucher	29,950	0	0		0	29,950	29,950
							Centrally Sponsored Schemes	General-Voted	8023A	Voucher	8,240	0	0		0	8,240	8,240
							Centrally Sponsored Schemes	General-Voted	8024A	Voucher	10,800	0	0		0	10,800	10,800
							Centrally Sponsored Schemes	General-Voted	8025A	Voucher	10,800	0	0		0	10,800	10,800
							Centrally Sponsored Schemes	General-Voted	8026A	Voucher	45,100	0	0		0	45,100	45,100
							Centrally Sponsored Schemes	General-Voted	8027A	Voucher	57,275	0	0		0	57,275	57,275
							Centrally Sponsored Schemes	General-Voted	8028A	Voucher	50,350	0	0		0	50,350	50,350

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Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(27) Beti Bachao Beti Padhao	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	8029A	Voucher	5,000	0	0	0	5,000	5,000	
						Centrally Sponsored Schemes	General-Voted	8030A	Voucher	23,520	0	0	0	23,520	23,520	
						Centrally Sponsored Schemes	General-Voted	8031A	Voucher	17,350	0	0	0	17,350	17,350	
						Centrally Sponsored Schemes	General-Voted	8032A	Voucher	23,970	0	0	0	23,970	23,970	
						Centrally Sponsored Schemes	General-Voted	8033A	Voucher	25,500	0	0	0	25,500	25,500	
						Centrally Sponsored Schemes	General-Voted	8034A	Voucher	29,200	0	0	0	29,200	29,200	
						Centrally Sponsored Schemes	General-Voted	8035A	Voucher	50,800	0	0	0	50,800	50,800	
						Centrally Sponsored Schemes	General-Voted	8036A	Voucher	30,000	0	0	0	30,000	30,000	
						Centrally Sponsored Schemes	General-Voted	8037A	Voucher	89,760	0	0	0	89,760	89,760	
						Centrally Sponsored Schemes	General-Voted	8038A	Voucher	10,800	0	0	0	10,800	10,800	
						Centrally Sponsored Schemes	General-Voted	8039A	Voucher	10,800	0	0	0	10,800	10,800	

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																																	
Department : Social Welfare Department																																	
Treasury Cyber Treasury (SPARSH)																																	
D.D.O. : 3900001 Director Of Social Welfare																																	
Month of Account: SEP/2026																																	
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																										8009 - 7610							
2235 02 102				(27) Beti Bachao Beti Padhao		0		36.Grants-In-Aid General (Non-Salary)		Centrally Sponsored Schemes		General-Voted		8040A		Voucher		43,800		0		0		0		43,800		43,800					
										Centrally Sponsored Schemes		General-Voted		8041A		Voucher		14,950		0		0		0		14,950		14,950					
										Centrally Sponsored Schemes		General-Voted		8614A		Voucher		1,58,000		0		0		0		1,58,000		1,58,000					
										Centrally Sponsored Schemes		General-Voted		8615A		Voucher		61,000		0		0		0		61,000		61,000					
										Centrally Sponsored Schemes		General-Voted		8616A		Voucher		15,000		0		0		0		15,000		15,000					
										Centrally Sponsored Schemes		General-Voted		8617A		Voucher		28,000		0		0		0		28,000		28,000					
										Centrally Sponsored Schemes		General-Voted		8618A		Voucher		8,000		0		0		0		8,000		8,000					
										Centrally Sponsored Schemes		General-Voted		8619A		Voucher		28,000		0		0		0		28,000		28,000					
										Total Object Head-- 36 :												21,21,616		0		0		0		21,21,616		21,21,616	
										Total Sub Head :												21,21,616		0		0		0		21,21,616		21,21,616	
2235 02 102				(31) National Creche Scheme For The Children Of Working Mother		0		36. Grants-In-Aid General(Non-Salary)		General-Voted		132		Voucher		9,000		0		0		0		9,000		9,000							
										Centrally Sponsored Schemes		General-Voted		132A		Voucher		81,000		0		0		0		81,000		81,000					
										General-Voted		133		Voucher		2,700		0		0		0		2,700		2,700							

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Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	133A	Voucher	24,300	0	0		0	24,300	24,300
							General-Voted	134	Voucher	675	0	0		0	675	675
						Centrally Sponsored Schemes	General-Voted	134A	Voucher	6,075	0	0		0	6,075	6,075
							General-Voted	135	Voucher	1,350	0	0		0	1,350	1,350
						Centrally Sponsored Schemes	General-Voted	135A	Voucher	12,150	0	0		0	12,150	12,150
							General-Voted	136	Voucher	450	0	0		0	450	450
						Centrally Sponsored Schemes	General-Voted	136A	Voucher	4,050	0	0		0	4,050	4,050
							General-Voted	137	Voucher	1,650	0	0		0	1,650	1,650
						Centrally Sponsored Schemes	General-Voted	137A	Voucher	14,850	0	0		0	14,850	14,850
							General-Voted	138	Voucher	900	0	0		0	900	900
						Centrally Sponsored Schemes	General-Voted	138A	Voucher	8,100	0	0		0	8,100	8,100
							General-Voted	139	Voucher	225	0	0		0	225	225
						Centrally Sponsored Schemes	General-Voted	139A	Voucher	2,025	0	0		0	2,025	2,025
							General-Voted	140	Voucher	4,950	0	0		0	4,950	4,950
						Centrally Sponsored	General-Voted	140A	Voucher	44,550	0	0		0	44,550	44,550

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE															
Department :				Social Welfare Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				3900001 Director Of Social Welfare															
Month of Account:				SEP/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)		General-Voted	141	Voucher	1,650	0	0	0	1,650	1,650				
						Centrally Sponsored Schemes	General-Voted	141A	Voucher	14,850	0	0	0	14,850	14,850				
							General-Voted	142	Voucher	3,000	0	0	0	3,000	3,000				
						Centrally Sponsored Schemes	General-Voted	142A	Voucher	27,000	0	0	0	27,000	27,000				
							General-Voted	143	Voucher	3,600	0	0	0	3,600	3,600				
						Centrally Sponsored Schemes	General-Voted	143A	Voucher	32,400	0	0	0	32,400	32,400				
							General-Voted	144	Voucher	300	0	0	0	300	300				
						Centrally Sponsored Schemes	General-Voted	144A	Voucher	2,700	0	0	0	2,700	2,700				
							General-Voted	145	Voucher	150	0	0	0	150	150				
						Centrally Sponsored Schemes	General-Voted	145A	Voucher	1,350	0	0	0	1,350	1,350				
							General-Voted	146	Voucher	1,100	0	0	0	1,100	1,100				
						Centrally Sponsored Schemes	General-Voted	146A	Voucher	9,900	0	0	0	9,900	9,900				
							General-Voted	147	Voucher	9,000	0	0	0	9,000	9,000				
						Centrally Sponsored Schemes	General-Voted	147A	Voucher	81,000	0	0	0	81,000	81,000				
							General-Voted	1506	Voucher	900	0	0	0	900	900				
						Centrally	General-Voted	1506A	Voucher	8,100	0	0	0	8,100	8,100				

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE															
Department :				Social Welfare Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				3900001 Director Of Social Welfare															
Month of Account:				SEP/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)		General-Voted	1507	Voucher	3,600	0	0	0	3,600	3,600				
							Centrally Sponsored Schemes	General-Voted	1507A	Voucher	32,400	0	0	0	32,400	32,400			
								General-Voted	1508	Voucher	1,800	0	0	0	1,800	1,800			
							Centrally Sponsored Schemes	General-Voted	1508A	Voucher	16,200	0	0	0	16,200	16,200			
								General-Voted	1509	Voucher	6,600	0	0	0	6,600	6,600			
							Centrally Sponsored Schemes	General-Voted	1509A	Voucher	59,400	0	0	0	59,400	59,400			
								General-Voted	1510	Voucher	1,800	0	0	0	1,800	1,800			
							Centrally Sponsored Schemes	General-Voted	1510A	Voucher	16,200	0	0	0	16,200	16,200			
								General-Voted	1511	Voucher	3,600	0	0	0	3,600	3,600			
							Centrally Sponsored Schemes	General-Voted	1511A	Voucher	32,400	0	0	0	32,400	32,400			
								General-Voted	1540	Voucher	3,225	0	0	0	3,225	3,225			
							Centrally Sponsored Schemes	General-Voted	1540A	Voucher	29,025	0	0	0	29,025	29,025			
								General-Voted	1541	Voucher	284	0	0	0	284	284			
							Centrally Sponsored Schemes	General-Voted	1541A	Voucher	2,559	0	0	0	2,559	2,559			
								General-Voted	1542	Voucher	852	0	0	0	852	852			
							Centrally	General-Voted	1542A	Voucher	7,677	0	0	0	7,677	7,677			

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE															
Department :				Social Welfare Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				3900001 Director Of Social Welfare															
Month of Account:				SEP/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)		General-Voted	1543	Voucher	16,125	0	0	0	16,125	16,125				
							Centrally Sponsored Schemes	General-Voted	1543A	Voucher	1,45,125	0	0	0	1,45,125	1,45,125			
								General-Voted	1544	Voucher	450	0	0	0	450	450			
							Centrally Sponsored Schemes	General-Voted	1544A	Voucher	4,050	0	0	0	4,050	4,050			
								General-Voted	1545	Voucher	225	0	0	0	225	225			
							Centrally Sponsored Schemes	General-Voted	1545A	Voucher	2,025	0	0	0	2,025	2,025			
								General-Voted	1546	Voucher	1,650	0	0	0	1,650	1,650			
							Centrally Sponsored Schemes	General-Voted	1546A	Voucher	14,850	0	0	0	14,850	14,850			
								General-Voted	1547	Voucher	900	0	0	0	900	900			
							Centrally Sponsored Schemes	General-Voted	1547A	Voucher	8,100	0	0	0	8,100	8,100			
								General-Voted	1548	Voucher	2,274	0	0	0	2,274	2,274			
							Centrally Sponsored Schemes	General-Voted	1548A	Voucher	20,470	0	0	0	20,470	20,470			
								General-Voted	171	Voucher	3,600	0	0	0	3,600	3,600			
							Centrally Sponsored Schemes	General-Voted	171A	Voucher	32,400	0	0	0	32,400	32,400			
								General-Voted	172	Voucher	450	0	0	0	450	450			
							Centrally	General-Voted	172A	Voucher	4,050	0	0	0	4,050	4,050			

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE															
Department :				Social Welfare Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				3900001 Director Of Social Welfare															
Month of Account:				SEP/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2235 02 102				(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)		General-Voted	173	Voucher	225	0	0	0	225	225			
							Centrally Sponsored Schemes	General-Voted	173A	Voucher	2,025	0	0	0	2,025	2,025			
								General-Voted	174	Voucher	1,800	0	0	0	1,800	1,800			
							Centrally Sponsored Schemes	General-Voted	174A	Voucher	16,200	0	0	0	16,200	16,200			
								General-Voted	175	Voucher	7,200	0	0	0	7,200	7,200			
							Centrally Sponsored Schemes	General-Voted	175A	Voucher	64,800	0	0	0	64,800	64,800			
								General-Voted	176	Voucher	9,350	0	0	0	9,350	9,350			
							Centrally Sponsored Schemes	General-Voted	176A	Voucher	84,150	0	0	0	84,150	84,150			
								General-Voted	177	Voucher	900	0	0	0	900	900			
							Centrally Sponsored Schemes	General-Voted	177A	Voucher	8,100	0	0	0	8,100	8,100			
								General-Voted	178	Voucher	1,800	0	0	0	1,800	1,800			
							Centrally Sponsored Schemes	General-Voted	178A	Voucher	16,200	0	0	0	16,200	16,200			
								General-Voted	179	Voucher	64,000	0	0	0	64,000	64,000			
							Centrally Sponsored Schemes	General-Voted	179A	Voucher	5,76,000	0	0	0	5,76,000	5,76,000			
								General-Voted	180	Voucher	5,700	0	0	0	5,700	5,700			
							Centrally Sponsored Schemes	General-Voted	180A	Voucher	51,300	0	0	0	51,300	51,300			

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Department :		Social Welfare Department																												
Treasury		Cyber Treasury (SPARSH)																												
D.D.O. :		3900001		Director Of Social Welfare																										
Month of Account:		SEP/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother		0		36. Grants-In-Aid General(Non-Salary)		General-Voted		181		Voucher		13,200		0		0			0		13,200		13,200				
									General-Voted		181A		Voucher		1,18,800		0		0			0		1,18,800		1,18,800				
									Centrally Sponsored Schemes																					
									General-Voted		199		Voucher		6,400		0		0			0		6,400		6,400				
									General-Voted		199A		Voucher		57,600		0		0			0		57,600		57,600				
									Centrally Sponsored Schemes																					
									General-Voted		200		Voucher		2,274		0		0			0		2,274		2,274				
									General-Voted		200A		Voucher		20,470		0		0			0		20,470		20,470				
									Centrally Sponsored Schemes																					
									General-Voted		201		Voucher		6,400		0		0			0		6,400		6,400				
									General-Voted		201A		Voucher		57,600		0		0			0		57,600		57,600				
									Centrally Sponsored Schemes																					
									General-Voted		202		Voucher		3,200		0		0			0		3,200		3,200				
									General-Voted		202A		Voucher		28,800		0		0			0		28,800		28,800				
									Centrally Sponsored Schemes																					
									General-Voted		203		Voucher		5,600		0		0			0		5,600		5,600				
General-Voted		203A		Voucher		50,400		0		0			0		50,400		50,400													
Centrally Sponsored Schemes																														
General-Voted		204		Voucher		5,600		0		0			0		5,600		5,600													
General-Voted		204A		Voucher		50,400		0		0			0		50,400		50,400													
Centrally Sponsored Schemes																														
General-Voted		205		Voucher		6,400		0		0			0		6,400		6,400													
General-Voted		205A		Voucher		57,600		0		0			0		57,600		57,600													
Centrally Sponsored Schemes																														

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE															
Department :				Social Welfare Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				3900001 Director Of Social Welfare															
Month of Account:				SEP/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)		General-Voted	206	Voucher	5,600	0	0	0	5,600	5,600				
							General-Voted	206A	Voucher	50,400	0	0	0	50,400	50,400				
							Centrally Sponsored Schemes		General-Voted	2099	Voucher	1,421	0	0	0	1,421	1,421		
							Centrally Sponsored Schemes		General-Voted	2099A	Voucher	12,794	0	0	0	12,794	12,794		
							General-Voted	2100	Voucher	284	0	0	0	284	284				
							Centrally Sponsored Schemes		General-Voted	2100A	Voucher	2,559	0	0	0	2,559	2,559		
							General-Voted	2101	Voucher	300	0	0	0	300	300				
							Centrally Sponsored Schemes		General-Voted	2101A	Voucher	2,700	0	0	0	2,700	2,700		
							General-Voted	2102	Voucher	1,974	0	0	0	1,974	1,974				
							Centrally Sponsored Schemes		General-Voted	2102A	Voucher	17,766	0	0	0	17,766	17,766		
							General-Voted	2103	Voucher	1,650	0	0	0	1,650	1,650				
							Centrally Sponsored Schemes		General-Voted	2103A	Voucher	14,850	0	0	0	14,850	14,850		
							General-Voted	2104	Voucher	1,137	0	0	0	1,137	1,137				
							Centrally Sponsored Schemes		General-Voted	2104A	Voucher	10,235	0	0	0	10,235	10,235		
							General-Voted	2105	Voucher	450	0	0	0	450	450				
							Centrally	General-Voted	2105A	Voucher	4,050	0	0	0	4,050	4,050			

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE															
Department :				Social Welfare Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				3900001 Director Of Social Welfare															
Month of Account:				SEP/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)		General-Voted	2106	Voucher	450	0	0	0	450	450				
							Centrally Sponsored Schemes	General-Voted	2106A	Voucher	4,050	0	0	0	4,050	4,050			
							General-Voted	2107	Voucher	7,200	0	0	0	7,200	7,200				
							Centrally Sponsored Schemes	General-Voted	2107A	Voucher	64,800	0	0	0	64,800	64,800			
							General-Voted	2108	Voucher	450	0	0	0	450	450				
							Centrally Sponsored Schemes	General-Voted	2108A	Voucher	4,050	0	0	0	4,050	4,050			
							General-Voted	2109	Voucher	900	0	0	0	900	900				
							Centrally Sponsored Schemes	General-Voted	2109A	Voucher	8,100	0	0	0	8,100	8,100			
							General-Voted	2110	Voucher	3,300	0	0	0	3,300	3,300				
							Centrally Sponsored Schemes	General-Voted	2110A	Voucher	29,700	0	0	0	29,700	29,700			
							General-Voted	2111	Voucher	1,050	0	0	0	1,050	1,050				
							Centrally Sponsored Schemes	General-Voted	2111A	Voucher	9,450	0	0	0	9,450	9,450			
							General-Voted	2112	Voucher	793	0	0	0	793	793				
							Centrally Sponsored Schemes	General-Voted	2112A	Voucher	7,142	0	0	0	7,142	7,142			
							General-Voted	2113	Voucher	3,300	0	0	0	3,300	3,300				
							Centrally	General-Voted	2113A	Voucher	29,700	0	0	0	29,700	29,700			

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Department :		Social Welfare Department																												
Treasury		Cyber Treasury (SPARSH)																												
D.D.O. :		3900001		Director Of Social Welfare																										
Month of Account:		SEP/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Centrally Sponsored Schemes	General-Voted	2114	Voucher	568	0	0	0	568	568															
							General-Voted	2114A	Voucher	5,118	0	0	0	5,118	5,118															
							General-Voted	2115	Voucher	1,800	0	0	0	1,800	1,800															
							Centrally Sponsored Schemes	General-Voted	2115A	Voucher	16,200	0	0	0	16,200	16,200														
							General-Voted	2116	Voucher	225	0	0	0	225	225															
							Centrally Sponsored Schemes	General-Voted	2116A	Voucher	2,025	0	0	0	2,025	2,025														
							General-Voted	2117	Voucher	900	0	0	0	900	900															
							Centrally Sponsored Schemes	General-Voted	2117A	Voucher	8,100	0	0	0	8,100	8,100														
							General-Voted	2118	Voucher	12,800	0	0	0	12,800	12,800															
							Centrally Sponsored Schemes	General-Voted	2118A	Voucher	1,15,200	0	0	0	1,15,200	1,15,200														
							General-Voted	2119	Voucher	13,200	0	0	0	13,200	13,200															
							Centrally Sponsored Schemes	General-Voted	2119A	Voucher	1,18,800	0	0	0	1,18,800	1,18,800														
							General-Voted	2150	Voucher	284	0	0	0	284	284															
							Centrally Sponsored Schemes	General-Voted	2150A	Voucher	2,559	0	0	0	2,559	2,559														
							General-Voted	2310	Voucher	852	0	0	0	852	852															
							Centrally	General-Voted	2310A	Voucher	7,677	0	0	0	7,677	7,677														

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Department :				Social Welfare Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				3900001 Director Of Social Welfare															
Month of Account:				SEP/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)		General-Voted	2311	Voucher	450	0	0	0	450	450				
						Centrally Sponsored Schemes	General-Voted	2311A	Voucher	4,050	0	0	0	4,050	4,050				
							General-Voted	2312	Voucher	1,800	0	0	0	1,800	1,800				
						Centrally Sponsored Schemes	General-Voted	2312A	Voucher	16,200	0	0	0	16,200	16,200				
							General-Voted	2313	Voucher	3,300	0	0	0	3,300	3,300				
						Centrally Sponsored Schemes	General-Voted	2313A	Voucher	29,700	0	0	0	29,700	29,700				
							General-Voted	2314	Voucher	852	0	0	0	852	852				
						Centrally Sponsored Schemes	General-Voted	2314A	Voucher	7,677	0	0	0	7,677	7,677				
							General-Voted	2315	Voucher	900	0	0	0	900	900				
						Centrally Sponsored Schemes	General-Voted	2315A	Voucher	8,100	0	0	0	8,100	8,100				
							General-Voted	4392	Voucher	568	0	0	0	568	568				
						Centrally Sponsored Schemes	General-Voted	4392A	Voucher	5,118	0	0	0	5,118	5,118				
							General-Voted	4393	Voucher	1,200	0	0	0	1,200	1,200				
						Centrally Sponsored Schemes	General-Voted	4393A	Voucher	10,800	0	0	0	10,800	10,800				
							General-Voted	4394	Voucher	2,400	0	0	0	2,400	2,400				
						Centrally	General-Voted	4394A	Voucher	21,600	0	0	0	21,600	21,600				

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE															
Department :				Social Welfare Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				3900001 Director Of Social Welfare															
Month of Account:				SEP/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)		General-Voted	4395	Voucher	32,000	0	0	0	32,000	32,000				
						Centrally Sponsored Schemes	General-Voted	4395A	Voucher	2,88,000	0	0	0	2,88,000	2,88,000				
							General-Voted	4396	Voucher	1,137	0	0	0	1,137	1,137				
						Centrally Sponsored Schemes	General-Voted	4396A	Voucher	10,235	0	0	0	10,235	10,235				
							General-Voted	4479	Voucher	568	0	0	0	568	568				
						Centrally Sponsored Schemes	General-Voted	4479A	Voucher	5,118	0	0	0	5,118	5,118				
							General-Voted	4530	Voucher	284	0	0	0	284	284				
						Centrally Sponsored Schemes	General-Voted	4530A	Voucher	2,559	0	0	0	2,559	2,559				
							General-Voted	5038	Voucher	1,705	0	0	0	1,705	1,705				
						Centrally Sponsored Schemes	General-Voted	5038A	Voucher	15,353	0	0	0	15,353	15,353				
							General-Voted	574	Voucher	4,950	0	0	0	4,950	4,950				
						Centrally Sponsored Schemes	General-Voted	574A	Voucher	44,550	0	0	0	44,550	44,550				
							General-Voted	575	Voucher	24,000	0	0	0	24,000	24,000				
						Centrally Sponsored Schemes	General-Voted	575A	Voucher	2,16,000	0	0	0	2,16,000	2,16,000				
							General-Voted	576	Voucher	450	0	0	0	450	450				
						Centrally	General-Voted	576A	Voucher	4,050	0	0	0	4,050	4,050				

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Department :				Social Welfare Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				3900001 Director Of Social Welfare															
Month of Account:				SEP/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2235				02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)		General-Voted	577	Voucher	1,800	0	0	0	1,800	1,800	
										General-Voted	577A	Voucher	16,200	0	0	0	16,200	16,200	
										General-Voted	578	Voucher	3,300	0	0	0	3,300	3,300	
										General-Voted	578A	Voucher	29,700	0	0	0	29,700	29,700	
										General-Voted	579	Voucher	900	0	0	0	900	900	
										General-Voted	579A	Voucher	8,100	0	0	0	8,100	8,100	
										General-Voted	585	Voucher	2,700	0	0	0	2,700	2,700	
										General-Voted	585A	Voucher	24,300	0	0	0	24,300	24,300	
										General-Voted	586	Voucher	1,350	0	0	0	1,350	1,350	
										General-Voted	586A	Voucher	12,150	0	0	0	12,150	12,150	
										General-Voted	587	Voucher	675	0	0	0	675	675	
										General-Voted	587A	Voucher	6,075	0	0	0	6,075	6,075	
										General-Voted	588	Voucher	852	0	0	0	852	852	
										General-Voted	588A	Voucher	7,677	0	0	0	7,677	7,677	
										General-Voted	589	Voucher	2,400	0	0	0	2,400	2,400	
										General-Voted	589A	Voucher	21,600	0	0	0	21,600	21,600	

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Department : Social Welfare Department																		
Treasury Cyber Treasury (SPARSH)																		
D.D.O. : 3900001 Director Of Social Welfare																		
Month of Account: SEP/2026																		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009 - 7610				
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)		General-Voted	590	Voucher	6,000	0	0	0	6,000	6,000			
							Centrally Sponsored Schemes	General-Voted	590A	Voucher	54,000	0	0	0	54,000	54,000		
							General-Voted	591	Voucher	1,421	0	0	0	1,421	1,421			
							Centrally Sponsored Schemes	General-Voted	591A	Voucher	12,794	0	0	0	12,794	12,794		
							General-Voted	592	Voucher	1,125	0	0	0	1,125	1,125			
							Centrally Sponsored Schemes	General-Voted	592A	Voucher	10,125	0	0	0	10,125	10,125		
							General-Voted	593	Voucher	2,850	0	0	0	2,850	2,850			
							Centrally Sponsored Schemes	General-Voted	593A	Voucher	25,650	0	0	0	25,650	25,650		
							General-Voted	594	Voucher	8,250	0	0	0	8,250	8,250			
							Centrally Sponsored Schemes	General-Voted	594A	Voucher	74,250	0	0	0	74,250	74,250		
							General-Voted	595	Voucher	600	0	0	0	600	600			
							Centrally Sponsored Schemes	General-Voted	595A	Voucher	5,400	0	0	0	5,400	5,400		
							General-Voted	596	Voucher	4,500	0	0	0	4,500	4,500			
							Centrally Sponsored Schemes	General-Voted	596A	Voucher	40,500	0	0	0	40,500	40,500		
							General-Voted	7341	Voucher	8,800	0	0	0	8,800	8,800			
							Centrally	General-Voted	7341A	Voucher	79,200	0	0	0	79,200	79,200		

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Treasury				Cyber Treasury (SPARSH)																
D.D.O. :				3900001 Director Of Social Welfare																
Month of Account:				SEP/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2235				02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)		General-Voted	7342	Voucher	4,800	0	0	0	4,800	4,800		
										General-Voted	7342A	Voucher	43,200	0	0	0	43,200	43,200		
											7446	Voucher	284	0	0	0	284	284		
											7446A	Voucher	2,559	0	0	0	2,559	2,559		
											7447	Voucher	1,421	0	0	0	1,421	1,421		
											7447A	Voucher	12,794	0	0	0	12,794	12,794		
											974	Voucher	6,600	0	0	0	6,600	6,600		
											974A	Voucher	59,400	0	0	0	59,400	59,400		
											975	Voucher	3,600	0	0	0	3,600	3,600		
											975A	Voucher	32,400	0	0	0	32,400	32,400		
											976	Voucher	900	0	0	0	900	900		
											976A	Voucher	8,100	0	0	0	8,100	8,100		
											977	Voucher	1,800	0	0	0	1,800	1,800		
											977A	Voucher	16,200	0	0	0	16,200	16,200		
											978	Voucher	27,000	0	0	0	27,000	27,000		
											978A	Voucher	2,43,000	0	0	0	2,43,000	2,43,000		

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Department :		Social Welfare Department																	
Treasury		Cyber Treasury (SPARSH)																	
D.D.O. :		3900001		Director Of Social Welfare															
Month of Account:		SEP/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	Total Object Head-- 36 :						46,04,749	0	0	0	46,04,749	46,04,749		
						Total Sub Head :						46,04,749	0	0	0	46,04,749	46,04,749		
						Total Minor Head 102 :						90,74,481	0	0	0	90,74,481	90,74,481		
		103	(19) Grant For Working Women'S Hostel	0	36.Grants-In-Aid General (Non-Salary)	General-Voted	119	Voucher	14,400	0	0	0	14,400	14,400					
						Centrally Sponsored Schemes	General-Voted	119A	Voucher	1,29,600	0	0	0	1,29,600	1,29,600				
						General-Voted	2151	Voucher	8,400	0	0	0	8,400	8,400					
						Centrally Sponsored Schemes	General-Voted	2151A	Voucher	75,600	0	0	0	75,600	75,600				
						General-Voted	2152	Voucher	8,400	0	0	0	8,400	8,400					
						Centrally Sponsored Schemes	General-Voted	2152A	Voucher	75,600	0	0	0	75,600	75,600				
						Total Object Head-- 36 :						3,12,000	0	0	0	3,12,000	3,12,000		
						Total Sub Head :						3,12,000	0	0	0	3,12,000	3,12,000		
			(20) Women Helpline	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3164A	Voucher	2,63,116	0	0	0	2,63,116	2,63,116				
						Centrally Sponsored Schemes	General-Voted	600A	Voucher	2,63,116	0	0	0	2,63,116	2,63,116				
						Total Object Head-- 36 :						5,26,232	0	0	0	5,26,232	5,26,232		
Total Sub Head :						5,26,232	0	0	0	5,26,232	5,26,232								

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Department :				Social Welfare Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				3900001 Director Of Social Welfare															
Month of Account:				SEP/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2235				02	103	(21) Hub For Empowerment Of Women	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	1516	Voucher	572	0	0	0	572	572	
										General-Voted	1516A	Voucher	5,148	0	0	0	5,148	5,148	
										General-Voted	4327	Voucher	520	0	0	0	520	520	
										General-Voted	4327A	Voucher	4,680	0	0	0	4,680	4,680	
										General-Voted	4328	Voucher	23,500	0	0	0	23,500	23,500	
										General-Voted	4328A	Voucher	2,11,500	0	0	0	2,11,500	2,11,500	
										General-Voted	4329	Voucher	34,000	0	0	0	34,000	34,000	
										General-Voted	4329A	Voucher	3,06,000	0	0	0	3,06,000	3,06,000	
										General-Voted	4330	Voucher	34,000	0	0	0	34,000	34,000	
										General-Voted	4330A	Voucher	3,06,000	0	0	0	3,06,000	3,06,000	
										General-Voted	4331	Voucher	34,000	0	0	0	34,000	34,000	
										General-Voted	4331A	Voucher	3,06,000	0	0	0	3,06,000	3,06,000	
										General-Voted	4332	Voucher	34,000	0	0	0	34,000	34,000	
										General-Voted	4332A	Voucher	3,06,000	0	0	0	3,06,000	3,06,000	
										General-Voted	4333	Voucher	17,000	0	0	0	17,000	17,000	
										General-Voted	4333A	Voucher	1,53,000	0	0	0	1,53,000	1,53,000	

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Department :				Social Welfare Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				3900001 Director Of Social Welfare															
Month of Account:				SEP/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2235				02	103	(21) Hub For Empowerment Of Women	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4366	Voucher	27,811	0	0	0	27,811	27,811	
										General-Voted	4366A	Voucher	2,50,303	0	0	0	2,50,303	2,50,303	
										General-Voted	4367	Voucher	2,254	0	0	0	2,254	2,254	
										General-Voted	4367A	Voucher	20,286	0	0	0	20,286	20,286	
										General-Voted	4368	Voucher	680	0	0	0	680	680	
										General-Voted	4368A	Voucher	6,120	0	0	0	6,120	6,120	
										General-Voted	4369	Voucher	2,318	0	0	0	2,318	2,318	
										General-Voted	4369A	Voucher	20,862	0	0	0	20,862	20,862	
										General-Voted	4370	Voucher	2,922	0	0	0	2,922	2,922	
										General-Voted	4370A	Voucher	26,298	0	0	0	26,298	26,298	
										General-Voted	4371	Voucher	600	0	0	0	600	600	
										General-Voted	4371A	Voucher	5,400	0	0	0	5,400	5,400	
										General-Voted	4372	Voucher	600	0	0	0	600	600	
										General-Voted	4372A	Voucher	5,400	0	0	0	5,400	5,400	
										General-Voted	4373	Voucher	6,930	0	0	0	6,930	6,930	
										General-Voted	4373A	Voucher	62,370	0	0	0	62,370	62,370	

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Department :				Social Welfare Department																								
Treasury				Cyber Treasury (SPARSH)																								
D.D.O. :				3900001 Director Of Social Welfare																								
Month of Account:				SEP/2026																								
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						<div>8009 - 7610</div>						
2235	02	103	(21) Hub For Empowerment Of Women	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4388	Voucher	5,109	0	0	0	5,109	5,109													
						Centrally Sponsored Schemes	General-Voted	4388A	Voucher	45,989	0	0	0	45,989	45,989													
							General-Voted	4389	Voucher	500	0	0	0	500	500													
						Centrally Sponsored Schemes	General-Voted	4389A	Voucher	4,500	0	0	0	4,500	4,500													
							General-Voted	4390	Voucher	975	0	0	0	975	975													
						Centrally Sponsored Schemes	General-Voted	4390A	Voucher	8,775	0	0	0	8,775	8,775													
							General-Voted	4391	Voucher	276	0	0	0	276	276													
						Centrally Sponsored Schemes	General-Voted	4391A	Voucher	2,490	0	0	0	2,490	2,490													
							General-Voted	4411	Voucher	897	0	0	0	897	897													
						Centrally Sponsored Schemes	General-Voted	4411A	Voucher	8,073	0	0	0	8,073	8,073													
							General-Voted	4412	Voucher	6,000	0	0	0	6,000	6,000													
						Centrally Sponsored Schemes	General-Voted	4412A	Voucher	54,000	0	0	0	54,000	54,000													
							General-Voted	4413	Voucher	1,603	0	0	0	1,603	1,603													
						Centrally Sponsored Schemes	General-Voted	4413A	Voucher	14,427	0	0	0	14,427	14,427													
							General-Voted	4414	Voucher	1,500	0	0	0	1,500	1,500													
						Centrally	General-Voted	4414A	Voucher	13,500	0	0	0	13,500	13,500													

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Treasury				Cyber Treasury (SPARSH)																
D.D.O. :				3900001 Director Of Social Welfare																
Month of Account:				SEP/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2235				02	103	(21) Hub For Empowerment Of Women	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4415	Voucher	34,000	0	0	0	34,000	34,000		
										General-Voted	4415A	Voucher	3,06,000	0	0	0	3,06,000	3,06,000		
										Centrally Sponsored Schemes		General-Voted	4477	Voucher	9,960	0	0	0	9,960	9,960
										Centrally Sponsored Schemes		General-Voted	4477A	Voucher	89,640	0	0	0	89,640	89,640
										Centrally Sponsored Schemes		General-Voted	4495	Voucher	3,312	0	0	0	3,312	3,312
										Centrally Sponsored Schemes		General-Voted	4495A	Voucher	29,808	0	0	0	29,808	29,808
										Centrally Sponsored Schemes		General-Voted	4496	Voucher	750	0	0	0	750	750
										Centrally Sponsored Schemes		General-Voted	4496A	Voucher	6,750	0	0	0	6,750	6,750
										Centrally Sponsored Schemes		General-Voted	4497	Voucher	300	0	0	0	300	300
										Centrally Sponsored Schemes		General-Voted	4497A	Voucher	2,700	0	0	0	2,700	2,700
										Centrally Sponsored Schemes		General-Voted	4498	Voucher	34,000	0	0	0	34,000	34,000
										Centrally Sponsored Schemes		General-Voted	4498A	Voucher	3,06,000	0	0	0	3,06,000	3,06,000
										Centrally Sponsored Schemes		General-Voted	4519	Voucher	250	0	0	0	250	250
										Centrally Sponsored Schemes		General-Voted	4519A	Voucher	2,250	0	0	0	2,250	2,250
										Centrally Sponsored Schemes		General-Voted	4642	Voucher	1,970	0	0	0	1,970	1,970
										Centrally Sponsored Schemes		General-Voted	4642A	Voucher	17,730	0	0	0	17,730	17,730

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Department :				Social Welfare Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				3900001 Director Of Social Welfare															
Month of Account:				SEP/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2235				02	103	(21) Hub For Empowerment Of Women	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	5911	Voucher	720	0	0	0	720	720	
										General-Voted	5911A	Voucher	6,480	0	0	0	6,480	6,480	
										General-Voted	5912	Voucher	1,524	0	0	0	1,524	1,524	
										General-Voted	5912A	Voucher	13,716	0	0	0	13,716	13,716	
										General-Voted	5950	Voucher	2,244	0	0	0	2,244	2,244	
										General-Voted	5950A	Voucher	20,196	0	0	0	20,196	20,196	
										General-Voted	6802	Voucher	444	0	0	0	444	444	
										General-Voted	6802A	Voucher	3,996	0	0	0	3,996	3,996	
										General-Voted	6803	Voucher	528	0	0	0	528	528	
										General-Voted	6803A	Voucher	4,752	0	0	0	4,752	4,752	
										General-Voted	6804	Voucher	600	0	0	0	600	600	
										General-Voted	6804A	Voucher	5,400	0	0	0	5,400	5,400	
										General-Voted	6805	Voucher	720	0	0	0	720	720	
										General-Voted	6805A	Voucher	6,480	0	0	0	6,480	6,480	
										General-Voted	6806	Voucher	480	0	0	0	480	480	
										General-Voted	6806A	Voucher	4,320	0	0	0	4,320	4,320	

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Department :				Social Welfare Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				3900001 Director Of Social Welfare															
Month of Account:				SEP/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2235	02	103	(21) Hub For Empowerment Of Women	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	6807	Voucher	420	0	0	0	420	420				
						Centrally Sponsored Schemes	General-Voted	6807A	Voucher	3,780	0	0	0	3,780	3,780				
							General-Voted	6808	Voucher	336	0	0	0	336	336				
						Centrally Sponsored Schemes	General-Voted	6808A	Voucher	3,024	0	0	0	3,024	3,024				
							General-Voted	6809	Voucher	160	0	0	0	160	160				
						Centrally Sponsored Schemes	General-Voted	6809A	Voucher	1,440	0	0	0	1,440	1,440				
							General-Voted	6810	Voucher	492	0	0	0	492	492				
						Centrally Sponsored Schemes	General-Voted	6810A	Voucher	4,428	0	0	0	4,428	4,428				
							General-Voted	6811	Voucher	360	0	0	0	360	360				
						Centrally Sponsored Schemes	General-Voted	6811A	Voucher	3,240	0	0	0	3,240	3,240				
							General-Voted	6812	Voucher	10,000	0	0	0	10,000	10,000				
						Centrally Sponsored Schemes	General-Voted	6812A	Voucher	90,000	0	0	0	90,000	90,000				
							General-Voted	6813	Voucher	348	0	0	0	348	348				
						Centrally Sponsored Schemes	General-Voted	6813A	Voucher	3,132	0	0	0	3,132	3,132				
							General-Voted	6814	Voucher	1,478	0	0	0	1,478	1,478				
						Centrally	General-Voted	6814A	Voucher	13,308	0	0	0	13,308	13,308				

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D.D.O. :				3900001 Director Of Social Welfare																			
Month of Account:				SEP/2026																			
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
															8009 - 7610								
2235				02	103	(21) Hub For Empowerment Of Women	0	36.Grants-In-Aid General (Non-Salary)	Total Object Head-- 36 :				49,55,674	0	0 0			49,55,674	49,55,674				
									Total Sub Head :				49,55,674	0	0 0			49,55,674	49,55,674				
				02	103	(22) Shakti Sadan-Integrated Relief And Rehabilitation Home	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	1517	Voucher	900	0	0 0			900	900				
						Centrally Sponsored Schemes	General-Voted	1517A	Voucher	8,100	0	0 0			8,100	8,100							
								</															

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(22) Shakti Sadan-Integrated Relief And Rehabilitation Home	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	1559	Voucher	158	0	0	0	0	158	158
						Centrally Sponsored Schemes	General-Voted	1559A	Voucher	1,429	0	0	0	1,429	1,429	
							General-Voted	6007	Voucher	930	0	0	0	930	930	
						Centrally Sponsored Schemes	General-Voted	6007A	Voucher	8,370	0	0	0	8,370	8,370	
							General-Voted	979	Voucher	4,500	0	0	0	4,500	4,500	
						Centrally Sponsored Schemes	General-Voted	979A	Voucher	40,500	0	0	0	40,500	40,500	
							General-Voted	980	Voucher	11,064	0	0	0	11,064	11,064	
						Centrally Sponsored Schemes	General-Voted	980A	Voucher	99,581	0	0	0	99,581	99,581	
						Total Object Head-- 36 :				2,39,945	0	0	0	2,39,945	2,39,945	
			Total Sub Head :				2,39,945	0	0	0	2,39,945	2,39,945				
			(23) Pradhan Mantri Matru Vandana Yojana (Pmmvy)	1	36.Grants-In-Aid General (Non-Salary)		General-Voted	3580	Voucher	600	0	0	0	600	600	
						Centrally Sponsored Schemes	General-Voted	3580A	Voucher	5,400	0	0	0	5,400	5,400	
							General-Voted	3582	Voucher	1,800	0	0	0	1,800	1,800	
						Centrally Sponsored Schemes	General-Voted	3582A	Voucher	16,200	0	0	0	16,200	16,200	
							General-Voted	3587	Voucher	800	0	0	0	800	800	
						Centrally	General-Voted	3587A	Voucher	7,200	0	0	0	7,200	7,200	

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Department : Social Welfare Department																	
Treasury Cyber Treasury (SPARSH)																	
D.D.O. : 3900001 Director Of Social Welfare																	
Month of Account: SEP/2026																	
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009 - 7610				
2235	02	103	(23) Pradhan Mantri Matru Vandana Yojana (Pmmvy)	1	36.Grants-In-Aid General (Non-Salary)		General-Voted	3591	Voucher	200	0	0	0	200	200		
						Centrally Sponsored Schemes	General-Voted	3591A	Voucher	1,800	0	0	0	1,800	1,800		
							General-Voted	3593	Voucher	5,400	0	0	0	5,400	5,400		
						Centrally Sponsored Schemes	General-Voted	3593A	Voucher	48,600	0	0	0	48,600	48,600		
							General-Voted	3599	Voucher	200	0	0	0	200	200		
						Centrally Sponsored Schemes	General-Voted	3599A	Voucher	1,800	0	0	0	1,800	1,800		
							General-Voted	3601	Voucher	200	0	0	0	200	200		
						Centrally Sponsored Schemes	General-Voted	3601A	Voucher	1,800	0	0	0	1,800	1,800		
							General-Voted	3604	Voucher	4,500	0	0	0	4,500	4,500		
						Centrally Sponsored Schemes	General-Voted	3604A	Voucher	40,500	0	0	0	40,500	40,500		
							General-Voted	6238	Voucher	5,800	0	0	0	5,800	5,800		
						Centrally Sponsored Schemes	General-Voted	6238A	Voucher	52,200	0	0	0	52,200	52,200		
							General-Voted	6240	Voucher	800	0	0	0	800	800		
						Centrally Sponsored Schemes	General-Voted	6240A	Voucher	7,200	0	0	0	7,200	7,200		
							General-Voted	6242	Voucher	28,800	0	0	0	28,800	28,800		
						Centrally	General-Voted	6242A	Voucher	2,59,200	0	0	0	2,59,200	2,59,200		

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Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	103	(23) Pradhan Mantri Matru Vandana Yojana (Pmmvy)	1	36.Grants-In-Aid General (Non-Salary)		General-Voted	6243	Voucher	22,600	0	0	0	22,600	22,600	
						Centrally Sponsored Schemes	General-Voted	6243A	Voucher	2,03,400	0	0	0	2,03,400	2,03,400	
							General-Voted	6245	Voucher	9,000	0	0	0	9,000	9,000	
						Centrally Sponsored Schemes	General-Voted	6245A	Voucher	81,000	0	0	0	81,000	81,000	
							General-Voted	6246	Voucher	6,000	0	0	0	6,000	6,000	
						Centrally Sponsored Schemes	General-Voted	6246A	Voucher	54,000	0	0	0	54,000	54,000	
							General-Voted	6247	Voucher	1,200	0	0	0	1,200	1,200	
						Centrally Sponsored Schemes	General-Voted	6247A	Voucher	10,800	0	0	0	10,800	10,800	
							General-Voted	7500	Voucher	26,400	0	0	0	26,400	26,400	
						Centrally Sponsored Schemes	General-Voted	7500A	Voucher	2,37,600	0	0	0	2,37,600	2,37,600	
						Total Object Head-- 36 :					11,43,000	0	0	0	11,43,000	11,43,000
				2	36.Grants-In-Aid General (Non-Salary)		General-Voted	3577	Voucher	200	0	0	0	200	200	
						Centrally Sponsored Schemes	General-Voted	3577A	Voucher	1,800	0	0	0	1,800	1,800	
							General-Voted	3585	Voucher	600	0	0	0	600	600	
						Centrally Sponsored Schemes	General-Voted	3585A	Voucher	5,400	0	0	0	5,400	5,400	

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Department :				Social Welfare Department																			
Treasury				Cyber Treasury (SPARSH)																			
D.D.O. :				3900001 Director Of Social Welfare																			
Month of Account:				SEP/2026																			
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
															<div>8009 - 7610</div>								
2235	02	103	(23) Pradhan Mantri Matru Vandana Yojana (Pmmvy)	2	36.Grants-In-Aid General (Non-Salary)	Total Object Head-- 36 :										8,000	0	0			0	8,000	8,000
				3	36.Grants-In-Aid General (Non-Salary)	General-Voted	3576	Voucher				42,000	0	0	0	0	42,000	42,000					
						General-Voted	3576A	Voucher				3,78,000	0	0	0	0	3,78,000	3,78,000					
						General-Voted	3578	Voucher				11,000	0	0	0	0	11,000	11,000					
						General-Voted	3578A	Voucher				99,000	0	0	0	0	99,000	99,000					
						General-Voted	3579	Voucher				1,800	0	0	0	0	1,800	1,800					
						General-Voted	3579A	Voucher				16,200	0	0	0	0	16,200	16,200					
						General-Voted	3581	Voucher				1,800	0	0	0	0	1,800	1,800					
						General-Voted	3581A	Voucher				16,200	0	0	0	0	16,200	16,200					
						General-Voted	3583	Voucher				1,500	0	0	0	0	1,500	1,500					
						General-Voted	3583A	Voucher				13,500	0	0	0	0	13,500	13,500					
						General-Voted	3584	Voucher				1,500	0	0	0	0	1,500	1,500					
						General-Voted	3584A	Voucher				13,500	0	0	0	0	13,500	13,500					
						General-Voted	3586	Voucher				48,300	0	0	0	0	48,300	48,300					
						General-Voted	3586A	Voucher				4,34,700	0	0	0	0	4,34,700	4,34,700					

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Treasury		Cyber Treasury (SPARSH)																										
D.D.O. :		3900001		Director Of Social Welfare																								
Month of Account:		SEP/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	103	(23) Pradhan Mantri Matru Vandana Yojana (Pmmvy)	3	36.Grants-In-Aid General (Non-Salary)		General-Voted	3588	Voucher	200	0	0	0	200	200													
						Centrally Sponsored Schemes	General-Voted	3588A	Voucher	1,800	0	0	0	1,800	1,800													
							General-Voted	3589	Voucher	6,600	0	0	0	6,600	6,600													
						Centrally Sponsored Schemes	General-Voted	3589A	Voucher	59,400	0	0	0	59,400	59,400													
							General-Voted	3590	Voucher	7,000	0	0	0	7,000	7,000													
						Centrally Sponsored Schemes	General-Voted	3590A	Voucher	63,000	0	0	0	63,000	63,000													
							General-Voted	3592	Voucher	12,400	0	0	0	12,400	12,400													
						Centrally Sponsored Schemes	General-Voted	3592A	Voucher	1,11,600	0	0	0	1,11,600	1,11,600													
							General-Voted	3594	Voucher	33,000	0	0	0	33,000	33,000													
						Centrally Sponsored Schemes	General-Voted	3594A	Voucher	2,97,000	0	0	0	2,97,000	2,97,000													
							General-Voted	3595	Voucher	2,000	0	0	0	2,000	2,000													
						Centrally Sponsored Schemes	General-Voted	3595A	Voucher	18,000	0	0	0	18,000	18,000													
							General-Voted	3596	Voucher	29,800	0	0	0	29,800	29,800													
						Centrally Sponsored Schemes	General-Voted	3596A	Voucher	2,68,200	0	0	0	2,68,200	2,68,200													
							General-Voted	3597	Voucher	5,400	0	0	0	5,400	5,400													
						Centrally	General-Voted	3597A	Voucher	48,600	0	0	0	48,600	48,600													

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Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	103	(23) Pradhan Mantri Matru Vandana Yojana (Pmmvy)	3	36.Grants-In-Aid General (Non-Salary)		General-Voted	3598	Voucher	66,600	0	0	0	66,600	66,600		
						Centrally Sponsored Schemes	General-Voted	3598A	Voucher	5,99,400	0	0	0	5,99,400	5,99,400		
							General-Voted	3600	Voucher	17,800	0	0	0	17,800	17,800		
						Centrally Sponsored Schemes	General-Voted	3600A	Voucher	1,60,200	0	0	0	1,60,200	1,60,200		
							General-Voted	3602	Voucher	49,200	0	0	0	49,200	49,200		
						Centrally Sponsored Schemes	General-Voted	3602A	Voucher	4,42,800	0	0	0	4,42,800	4,42,800		
							General-Voted	3603	Voucher	51,600	0	0	0	51,600	51,600		
						Centrally Sponsored Schemes	General-Voted	3603A	Voucher	4,64,400	0	0	0	4,64,400	4,64,400		
							General-Voted	3605	Voucher	23,400	0	0	0	23,400	23,400		
						Centrally Sponsored Schemes	General-Voted	3605A	Voucher	2,10,600	0	0	0	2,10,600	2,10,600		
							General-Voted	6239	Voucher	6,000	0	0	0	6,000	6,000		
						Centrally Sponsored Schemes	General-Voted	6239A	Voucher	54,000	0	0	0	54,000	54,000		
							General-Voted	6241	Voucher	200	0	0	0	200	200		
						Centrally Sponsored Schemes	General-Voted	6241A	Voucher	1,800	0	0	0	1,800	1,800		
							General-Voted	6244	Voucher	35,400	0	0	0	35,400	35,400		
	Centrally	General-Voted	6244A	Voucher	3,18,600	0	0	0	3,18,600	3,18,600							

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001		Director Of Social Welfare													
Month of Account:		SEP/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	103	(23) Pradhan Mantri Matru Vandana Yojana (Pmmvy)	3	36.Grants-In-Aid General (Non-Salary)		General-Voted	6248	Voucher	2,39,400	0	0	0	0	2,39,400	2,39,400	
							General-Voted	6248A	Voucher	21,54,600	0	0	0	0	21,54,600	21,54,600	
		Total Object Head-- 36 :									69,39,000	0	0	0	0	69,39,000	69,39,000
		Total Sub Head :									80,90,000	0	0	0	0	80,90,000	80,90,000
		Total Minor Head 103 :									1,41,23,851	0	0	0	0	1,41,23,851	1,41,23,851
		106	(07) Intervention Programmes For Drug Abuse	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4923A	Voucher	6,300	0	0	0	0	6,300	6,300	
						Centrally Sponsored Schemes	General-Voted	4924A	Voucher	8,500	0	0	0	0	8,500	8,500	
						Centrally Sponsored Schemes	General-Voted	4925A	Voucher	2,000	0	0	0	0	2,000	2,000	
						Centrally Sponsored Schemes	General-Voted	4926A	Voucher	7,500	0	0	0	0	7,500	7,500	
						Centrally Sponsored Schemes	General-Voted	4927A	Voucher	1,800	0	0	0	0	1,800	1,800	
						Centrally Sponsored Schemes	General-Voted	4928A	Voucher	32,000	0	0	0	0	32,000	32,000	
						Centrally Sponsored Schemes	General-Voted	4929A	Voucher	47,500	0	0	0	0	47,500	47,500	
						Centrally Sponsored	General-Voted	4930A	Voucher	10,000	0	0	0	0	10,000	10,000	

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE																								
Department :				Social Welfare Department																								
Treasury				Cyber Treasury (SPARSH)																								
D.D.O. :				3900001 Director Of Social Welfare																								
Month of Account:				SEP/2026																								
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	106	(07) Intervention Programmes For Drug Abuse	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4931A	Voucher	7,500	0	0	0	7,500	7,500													
						Centrally Sponsored Schemes	General-Voted	4932A	Voucher	90,000	0	0	0	90,000	90,000													
						Centrally Sponsored Schemes	General-Voted	4933A	Voucher	92,450	0	0	0	92,450	92,450													
						Centrally Sponsored Schemes	General-Voted	4934A	Voucher	80,020	0	0	0	80,020	80,020													
						Centrally Sponsored Schemes	General-Voted	4935A	Voucher	5,780	0	0	0	5,780	5,780													
						Centrally Sponsored Schemes	General-Voted	4936A	Voucher	1,00,000	0	0	0	1,00,000	1,00,000													
						Centrally Sponsored Schemes	General-Voted	4937A	Voucher	50,000	0	0	0	50,000	50,000													
						Centrally Sponsored Schemes	General-Voted	4938A	Voucher	6,000	0	0	0	6,000	6,000													
						Centrally Sponsored Schemes	General-Voted	4939A	Voucher	27,300	0	0	0	27,300	27,300													
						Centrally Sponsored Schemes	General-Voted	4940A	Voucher	50,000	0	0	0	50,000	50,000													
						Centrally Sponsored Schemes	General-Voted	5001A	Voucher	23,750	0	0	0	23,750	23,750													

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Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(07) Intervention Programmes For Drug Abuse	0	36.Grants-In-Aid General (Non-Salary)		Centrally Sponsored Schemes	General-Voted	5002A	Voucher	17,517	0	0		0	17,517	17,517
							Centrally Sponsored Schemes	General-Voted	5003A	Voucher	13,000	0	0		0	13,000	13,000
							Centrally Sponsored Schemes	General-Voted	5004A	Voucher	6,500	0	0		0	6,500	6,500
							Centrally Sponsored Schemes	General-Voted	5005A	Voucher	5,000	0	0		0	5,000	5,000
							Centrally Sponsored Schemes	General-Voted	5006A	Voucher	38,000	0	0		0	38,000	38,000
							Centrally Sponsored Schemes	General-Voted	5008A	Voucher	15,000	0	0		0	15,000	15,000
							Centrally Sponsored Schemes	General-Voted	5009A	Voucher	62,500	0	0		0	62,500	62,500
							Centrally Sponsored Schemes	General-Voted	5014A	Voucher	50,000	0	0		0	50,000	50,000
							Centrally Sponsored Schemes	General-Voted	5015A	Voucher	50,000	0	0		0	50,000	50,000
							Centrally Sponsored Schemes	General-Voted	5016A	Voucher	30,043	0	0		0	30,043	30,043
							Centrally Sponsored Schemes	General-Voted	5017A	Voucher	30,000	0	0		0	30,000	30,000

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Department :				Social Welfare Department												
Treasury				Cyber Treasury (SPARSH)												
D.D.O. :				3900001 Director Of Social Welfare												
Month of Account:				SEP/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(07) Intervention Programmes For Drug Abuse	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	5018A	Voucher	5,37,440	0	0	0	0	5,37,440	5,37,440
						Centrally Sponsored Schemes	General-Voted	5019A	Voucher	12,500	0	0	0	0	12,500	12,500
						Centrally Sponsored Schemes	General-Voted	5020A	Voucher	51,000	0	0	0	0	51,000	51,000
						Centrally Sponsored Schemes	General-Voted	5021A	Voucher	15,750	0	0	0	0	15,750	15,750
						Centrally Sponsored Schemes	General-Voted	5022A	Voucher	13,750	0	0	0	0	13,750	13,750
						Centrally Sponsored Schemes	General-Voted	5023A	Voucher	33,500	0	0	0	0	33,500	33,500
						Centrally Sponsored Schemes	General-Voted	5030A	Voucher	30,000	0	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	8758A	Voucher	20,000	0	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	8759A	Voucher	45,000	0	0	0	0	45,000	45,000
						Centrally Sponsored Schemes	General-Voted	8760A	Voucher	55,000	0	0	0	0	55,000	55,000
						Centrally Sponsored Schemes	General-Voted	8761A	Voucher	55,000	0	0	0	0	55,000	55,000
						Centrally Sponsored Schemes										

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Department : Social Welfare Department																		
Treasury Cyber Treasury (SPARSH)																		
D.D.O. : 3900001 Director Of Social Welfare																		
Month of Account: SEP/2026																		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610				
2235	02	106	(07) Intervention Programmes For Drug Abuse	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	8762A	Voucher	55,000	0	0	0	55,000	55,000			
						Centrally Sponsored Schemes	General-Voted	8763A	Voucher	45,000	0	0	0	45,000	45,000			
						Centrally Sponsored Schemes	General-Voted	8764A	Voucher	45,000	0	0	0	45,000	45,000			
						Centrally Sponsored Schemes	General-Voted	8765A	Voucher	45,000	0	0	0	45,000	45,000			
						Total Object Head-- 36 :				20,24,900	0	0	0	20,24,900	20,24,900			
			Total Sub Head :										20,24,900	0	0	0	20,24,900	20,24,900
			(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	1000	Voucher	510	0	0	0	510	510			
						Centrally Sponsored Schemes	General-Voted	1000A	Voucher	4,599	0	0	0	4,599	4,599			
							General-Voted	1001	Voucher	60	0	0	0	60	60			
						Centrally Sponsored Schemes	General-Voted	1001A	Voucher	540	0	0	0	540	540			
							General-Voted	14	Voucher	13,411	0	0	0	13,411	13,411			
							General-Voted	15	Voucher	42,000	0	0	0	42,000	42,000			
							General-Voted	1518	Voucher	12,000	0	0	0	12,000	12,000			
						Centrally Sponsored Schemes	General-Voted	1518A	Voucher	1,08,000	0	0	0	1,08,000	1,08,000			
							General-Voted	1519	Voucher	3,530	0	0	0	3,530	3,530			

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE																								
Department :		Social Welfare Department																										
Treasury		Cyber Treasury (SPARSH)																										
D.D.O. :		3900001		Director Of Social Welfare																								
Month of Account:		SEP/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1519A	Voucher	31,771	0	0	0	31,771	31,771													
							General-Voted	1520	Voucher	3,851	0	0	0	3,851	3,851													
						Centrally Sponsored Schemes	General-Voted	1520A	Voucher	34,659	0	0	0	34,659	34,659													
							General-Voted	1521	Voucher	356	0	0	0	356	356													
						Centrally Sponsored Schemes	General-Voted	1521A	Voucher	3,204	0	0	0	3,204	3,204													
							General-Voted	1522	Voucher	1,296	0	0	0	1,296	1,296													
						Centrally Sponsored Schemes	General-Voted	1522A	Voucher	11,672	0	0	0	11,672	11,672													
							General-Voted	1523	Voucher	2,953	0	0	0	2,953	2,953													
						Centrally Sponsored Schemes	General-Voted	1523A	Voucher	26,577	0	0	0	26,577	26,577													
							General-Voted	1524	Voucher	1,680	0	0	0	1,680	1,680													
						Centrally Sponsored Schemes	General-Voted	1524A	Voucher	15,120	0	0	0	15,120	15,120													
							General-Voted	1525	Voucher	2,720	0	0	0	2,720	2,720													
						Centrally Sponsored Schemes	General-Voted	1525A	Voucher	24,480	0	0	0	24,480	24,480													
							General-Voted	1526	Voucher	80	0	0	0	80	80													
						Centrally Sponsored	General-Voted	1526A	Voucher	720	0	0	0	720	720													

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Department :				Social Welfare Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				3900001 Director Of Social Welfare															
Month of Account:				SEP/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2235				02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	1527	Voucher	4,567	0	0	0	0	4,567	4,567
										General-Voted	1527A	Voucher	41,107	0	0	0	0	41,107	41,107
										General-Voted	1528	Voucher	1,424	0	0	0	0	1,424	1,424
										General-Voted	1528A	Voucher	12,816	0	0	0	0	12,816	12,816
										General-Voted	154	Voucher	500	0	0	0	0	500	500
										General-Voted	154A	Voucher	4,500	0	0	0	0	4,500	4,500
										General-Voted	155	Voucher	5,664	0	0	0	0	5,664	5,664
										General-Voted	155A	Voucher	50,982	0	0	0	0	50,982	50,982
										General-Voted	156	Voucher	900	0	0	0	0	900	900
										General-Voted	1560	Voucher	560	0	0	0	0	560	560
										General-Voted	1560A	Voucher	5,040	0	0	0	0	5,040	5,040
										General-Voted	1561	Voucher	719	0	0	0	0	719	719
										General-Voted	1561A	Voucher	6,476	0	0	0	0	6,476	6,476
										General-Voted	1562	Voucher	220	0	0	0	0	220	220
										General-Voted	1562A	Voucher	1,980	0	0	0	0	1,980	1,980
										General-Voted	1563	Voucher	5,747	0	0	0	0	5,747	5,747

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Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001		Director Of Social Welfare													
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1563A	Voucher	51,726	0	0	0	0	51,726	51,726	
							General-Voted	1564	Voucher	188	0	0	0	188	188		
						Centrally Sponsored Schemes	General-Voted	1564A	Voucher	1,692	0	0	0	1,692	1,692		
							General-Voted	1565	Voucher	90	0	0	0	90	90		
						Centrally Sponsored Schemes	General-Voted	1565A	Voucher	810	0	0	0	810	810		
							General-Voted	1566	Voucher	360	0	0	0	360	360		
						Centrally Sponsored Schemes	General-Voted	1566A	Voucher	3,240	0	0	0	3,240	3,240		
							General-Voted	1567	Voucher	3,297	0	0	0	3,297	3,297		
						Centrally Sponsored Schemes	General-Voted	1567A	Voucher	29,678	0	0	0	29,678	29,678		
							General-Voted	1568	Voucher	23	0	0	0	23	23		
						Centrally Sponsored Schemes	General-Voted	1568A	Voucher	211	0	0	0	211	211		
							General-Voted	1569	Voucher	56	0	0	0	56	56		
						Centrally Sponsored Schemes	General-Voted	1569A	Voucher	505	0	0	0	505	505		
						Centrally Sponsored Schemes	General-Voted	156A	Voucher	8,100	0	0	0	8,100	8,100		
							General-Voted	157	Voucher								

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Department :				Social Welfare Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				3900001	Director Of Social Welfare														
Month of Account:				SEP/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)	General-Voted	157		4,000	0	0	0	4,000	4,000					
						General-Voted	1570	Voucher	100	0	0	0	100	100					
						Centrally Sponsored Schemes	General-Voted	1570A	Voucher	900	0	0	0	900	900				
						Centrally Sponsored Schemes	General-Voted	157A	Voucher	36,000	0	0	0	36,000	36,000				
						General-Voted	158	Voucher	320	0	0	0	320	320					
						Centrally Sponsored Schemes	General-Voted	158A	Voucher	2,880	0	0	0	2,880	2,880				
						General-Voted	159	Voucher	1,641	0	0	0	1,641	1,641					
						Centrally Sponsored Schemes	General-Voted	159A	Voucher	14,769	0	0	0	14,769	14,769				
						General-Voted	16	Voucher	30,000	0	0	0	30,000	30,000					
						General-Voted	160	Voucher	800	0	0	0	800	800					
						Centrally Sponsored Schemes	General-Voted	160A	Voucher	7,200	0	0	0	7,200	7,200				
						General-Voted	161	Voucher	16,947	0	0	0	16,947	16,947					
						Centrally Sponsored Schemes	General-Voted	161A	Voucher	1,52,526	0	0	0	1,52,526	1,52,526				
						General-Voted	162	Voucher	14,997	0	0	0	14,997	14,997					
						Centrally Sponsored Schemes	General-Voted	162A	Voucher	1,34,980	0	0	0	1,34,980	1,34,980				
						General-Voted	17	Voucher	1,91,491	0	0	0	1,91,491	1,91,491					

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001		Director Of Social Welfare													
Month of Account:		SEP/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	18	Voucher	51,500	0	0	0	0	51,500	51,500	
							General-Voted	185	Voucher	2,550	0	0	0	2,550	2,550		
							Centrally Sponsored Schemes	185A	Voucher	22,950	0	0	0	22,950	22,950		
							General-Voted	186	Voucher	23,690	0	0	0	23,690	23,690		
							Centrally Sponsored Schemes	186A	Voucher	2,13,215	0	0	0	2,13,215	2,13,215		
							General-Voted	187	Voucher	2,912	0	0	0	2,912	2,912		
							Centrally Sponsored Schemes	187A	Voucher	26,216	0	0	0	26,216	26,216		
							General-Voted	188	Voucher	1,382	0	0	0	1,382	1,382		
							Centrally Sponsored Schemes	188A	Voucher	12,438	0	0	0	12,438	12,438		
							General-Voted	19	Voucher	1,01,150	0	0	0	1,01,150	1,01,150		
							General-Voted	207	Voucher	3,000	0	0	0	3,000	3,000		
							Centrally Sponsored Schemes	207A	Voucher	27,000	0	0	0	27,000	27,000		
							General-Voted	208	Voucher	1,600	0	0	0	1,600	1,600		
							Centrally Sponsored Schemes	208A	Voucher	14,400	0	0	0	14,400	14,400		
							General-Voted	209	Voucher	1,572	0	0	0	1,572	1,572		
							Centrally Sponsored Schemes	209A	Voucher	14,151	0	0	0	14,151	14,151		

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																			
Department : Social Welfare Department																			
Treasury Cyber Treasury (SPARSH)																			
D.D.O. : 3900001 Director Of Social Welfare																			
Month of Account: SEP/2026																			
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	210	Voucher	1,052	0	0	0	1,052	1,052				
						Centrally Sponsored Schemes	General-Voted	210A	Voucher	9,475	0	0	0	9,475	9,475				
							General-Voted	226	Voucher	2,250	0	0	0	2,250	2,250				
						Centrally Sponsored Schemes	General-Voted	226A	Voucher	20,250	0	0	0	20,250	20,250				
							General-Voted	227	Voucher	1,188	0	0	0	1,188	1,188				
						Centrally Sponsored Schemes	General-Voted	227A	Voucher	10,692	0	0	0	10,692	10,692				
							General-Voted	228	Voucher	1,341	0	0	0	1,341	1,341				
						Centrally Sponsored Schemes	General-Voted	228A	Voucher	12,070	0	0	0	12,070	12,070				
							General-Voted	229	Voucher	8,047	0	0	0	8,047	8,047				
						Centrally Sponsored Schemes	General-Voted	229A	Voucher	72,423	0	0	0	72,423	72,423				
							General-Voted	230	Voucher	2,700	0	0	0	2,700	2,700				
						Centrally Sponsored Schemes	General-Voted	230A	Voucher	24,300	0	0	0	24,300	24,300				
							General-Voted	231	Voucher	100	0	0	0	100	100				
						Centrally Sponsored Schemes	General-Voted	231A	Voucher	900	0	0	0	900	900				
							General-Voted	232	Voucher	1,341	0	0	0	1,341	1,341				
Centrally	General-Voted	232A	Voucher	12,070	0	0	0	12,070	12,070										

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																		
Department :		Social Welfare Department																		
Treasury		Cyber Treasury (SPARSH)																		
D.D.O. :		3900001 Director Of Social Welfare																		
Month of Account:		SEP/2026																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	233	Voucher	3,000	0	0	0	3,000	3,000					
						Centrally Sponsored Schemes	General-Voted	233A	Voucher	27,000	0	0	0	27,000	27,000					
							General-Voted	234	Voucher	26,569	0	0	0	26,569	26,569					
						Centrally Sponsored Schemes	General-Voted	234A	Voucher	2,39,129	0	0	0	2,39,129	2,39,129					
							General-Voted	235	Voucher	152	0	0	0	152	152					
						Centrally Sponsored Schemes	General-Voted	235A	Voucher	1,373	0	0	0	1,373	1,373					
							General-Voted	24	Voucher	2,18,012	0	0	0	2,18,012	2,18,012					
							General-Voted	243	Voucher	24,547	0	0	0	24,547	24,547					
						Centrally Sponsored Schemes	General-Voted	243A	Voucher	2,20,924	0	0	0	2,20,924	2,20,924					
							General-Voted	244	Voucher	1,341	0	0	0	1,341	1,341					
						Centrally Sponsored Schemes	General-Voted	244A	Voucher	12,070	0	0	0	12,070	12,070					
							General-Voted	245	Voucher	3,600	0	0	0	3,600	3,600					
						Centrally Sponsored Schemes	General-Voted	245A	Voucher	32,400	0	0	0	32,400	32,400					
							General-Voted	246	Voucher	1,341	0	0	0	1,341	1,341					
						Centrally Sponsored Schemes	General-Voted	246A	Voucher	12,070	0	0	0	12,070	12,070					
							General-Voted	247	Voucher	523	0	0	0	523	523					

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	247A	Voucher	4,712	0	0		0	4,712	4,712
							General-Voted	248	Voucher	26,028	0	0		0	26,028	26,028
						Centrally Sponsored Schemes	General-Voted	248A	Voucher	2,34,257	0	0		0	2,34,257	2,34,257
							General-Voted	249	Voucher	3,794	0	0		0	3,794	3,794
						Centrally Sponsored Schemes	General-Voted	249A	Voucher	34,146	0	0		0	34,146	34,146
							General-Voted	25	Voucher	14,564	0	0		0	14,564	14,564
							General-Voted	250	Voucher	1,564	0	0		0	1,564	1,564
						Centrally Sponsored Schemes	General-Voted	250A	Voucher	14,085	0	0		0	14,085	14,085
							General-Voted	251	Voucher	23,566	0	0		0	23,566	23,566
						Centrally Sponsored Schemes	General-Voted	251A	Voucher	2,12,097	0	0		0	2,12,097	2,12,097
							General-Voted	252	Voucher	50	0	0		0	50	50
						Centrally Sponsored Schemes	General-Voted	252A	Voucher	450	0	0		0	450	450
							General-Voted	253	Voucher	306	0	0		0	306	306
						Centrally Sponsored Schemes	General-Voted	253A	Voucher	2,762	0	0		0	2,762	2,762
							General-Voted	254	Voucher	3,715	0	0		0	3,715	3,715
						Centrally	General-Voted	254A	Voucher	33,436	0	0		0	33,436	33,436

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																										
Department :		Social Welfare Department																										
Treasury		Cyber Treasury (SPARSH)																										
D.D.O. :		3900001 Director Of Social Welfare																										
Month of Account:		SEP/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	255	Voucher	5,145	0	0	0	5,145	5,145													
						Centrally Sponsored Schemes	General-Voted	255A	Voucher	46,305	0	0	0	46,305	46,305													
							General-Voted	256	Voucher	625	0	0	0	625	625													
						Centrally Sponsored Schemes	General-Voted	256A	Voucher	5,625	0	0	0	5,625	5,625													
							General-Voted	257	Voucher	16,329	0	0	0	16,329	16,329													
						Centrally Sponsored Schemes	General-Voted	257A	Voucher	1,46,966	0	0	0	1,46,966	1,46,966													
							General-Voted	258	Voucher	97	0	0	0	97	97													
						Centrally Sponsored Schemes	General-Voted	258A	Voucher	882	0	0	0	882	882													
							General-Voted	259	Voucher	2,088	0	0	0	2,088	2,088													
						Centrally Sponsored Schemes	General-Voted	259A	Voucher	18,792	0	0	0	18,792	18,792													
							General-Voted	26	Voucher	12,641	0	0	0	12,641	12,641													
							General-Voted	260	Voucher	1,341	0	0	0	1,341	1,341													
						Centrally Sponsored Schemes	General-Voted	260A	Voucher	12,070	0	0	0	12,070	12,070													
							General-Voted	261	Voucher	402	0	0	0	402	402													
						Centrally Sponsored Schemes	General-Voted	261A	Voucher	3,618	0	0	0	3,618	3,618													
							General-Voted	262	Voucher	407	0	0	0	407	407													

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted		262A	Voucher	3,665	0	0		0	3,665	3,665
							General-Voted		263	Voucher	6,445	0	0		0	6,445	6,445
						Centrally Sponsored Schemes	General-Voted		263A	Voucher	58,010	0	0		0	58,010	58,010
							General-Voted		264	Voucher	1,279	0	0		0	1,279	1,279
						Centrally Sponsored Schemes	General-Voted		264A	Voucher	11,514	0	0		0	11,514	11,514
							General-Voted		265	Voucher	28,208	0	0		0	28,208	28,208
						Centrally Sponsored Schemes	General-Voted		265A	Voucher	2,53,877	0	0		0	2,53,877	2,53,877
							General-Voted		266	Voucher	3,000	0	0		0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted		266A	Voucher	27,000	0	0		0	27,000	27,000
							General-Voted		267	Voucher	1,518	0	0		0	1,518	1,518
						Centrally Sponsored Schemes	General-Voted		267A	Voucher	13,662	0	0		0	13,662	13,662
							General-Voted		268	Voucher	3,000	0	0		0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted		268A	Voucher	27,000	0	0		0	27,000	27,000
							General-Voted		269	Voucher	450	0	0		0	450	450
						Centrally Sponsored	General-Voted		269A	Voucher	4,050	0	0		0	4,050	4,050

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001		Director Of Social Welfare													
Month of Account:		SEP/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	27	Voucher	3,06,740	0	0	0	0	3,06,740	3,06,740	
							General-Voted	270	Voucher	1,302	0	0	0	1,302	1,302		
							Centrally Sponsored Schemes	270A	Voucher	11,718	0	0	0	11,718	11,718		
							General-Voted	271	Voucher	3,484	0	0	0	3,484	3,484		
							Centrally Sponsored Schemes	271A	Voucher	31,356	0	0	0	31,356	31,356		
							General-Voted	272	Voucher	4,605	0	0	0	4,605	4,605		
							Centrally Sponsored Schemes	272A	Voucher	41,445	0	0	0	41,445	41,445		
							General-Voted	273	Voucher	462	0	0	0	462	462		
							Centrally Sponsored Schemes	273A	Voucher	4,165	0	0	0	4,165	4,165		
							General-Voted	274	Voucher	5,056	0	0	0	5,056	5,056		
							Centrally Sponsored Schemes	274A	Voucher	45,504	0	0	0	45,504	45,504		
							General-Voted	275	Voucher	453	0	0	0	453	453		
							Centrally Sponsored Schemes	275A	Voucher	4,085	0	0	0	4,085	4,085		
							General-Voted	276	Voucher	1,400	0	0	0	1,400	1,400		
							Centrally Sponsored Schemes	276A	Voucher	12,600	0	0	0	12,600	12,600		
								General-Voted	277	Voucher	23,069	0	0	0	23,069	23,069	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																												
Department :		Social Welfare Department																												
Treasury		Cyber Treasury (SPARSH)																												
D.D.O. :		3900001 Director Of Social Welfare																												
Month of Account:		SEP/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	277A	Voucher	2,07,621	0	0	0	2,07,621	2,07,621															
							General-Voted	278	Voucher	978	0	0	0	978	978															
						Centrally Sponsored Schemes	General-Voted	278A	Voucher	8,802	0	0	0	8,802	8,802															
							General-Voted	279	Voucher	2,306	0	0	0	2,306	2,306															
						Centrally Sponsored Schemes	General-Voted	279A	Voucher	20,762	0	0	0	20,762	20,762															
							General-Voted	28	Voucher	62,000	0	0	0	62,000	62,000															
							General-Voted	280	Voucher	800	0	0	0	800	800															
						Centrally Sponsored Schemes	General-Voted	280A	Voucher	7,200	0	0	0	7,200	7,200															
							General-Voted	281	Voucher	2,000	0	0	0	2,000	2,000															
						Centrally Sponsored Schemes	General-Voted	281A	Voucher	18,000	0	0	0	18,000	18,000															
							General-Voted	282	Voucher	470	0	0	0	470	470															
						Centrally Sponsored Schemes	General-Voted	282A	Voucher	4,230	0	0	0	4,230	4,230															
							General-Voted	283	Voucher	47,078	0	0	0	47,078	47,078															
						Centrally Sponsored Schemes	General-Voted	283A	Voucher	4,23,702	0	0	0	4,23,702	4,23,702															
							General-Voted	284	Voucher	3,123	0	0	0	3,123	3,123															
						Centrally	General-Voted	284A	Voucher	28,109	0	0	0	28,109	28,109															

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE																														
Department :		Social Welfare Department																																
Treasury		Cyber Treasury (SPARSH)																																
D.D.O. :		3900001		Director Of Social Welfare																														
Month of Account:		SEP/2026																																
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																										8009			-			7610		
2235		02		106		(09) Integrated Child Protection Service		0		36.Grants-In-Aid General (Non-Salary)				General-Voted		285		Voucher		3,000		0		0			0			3,000		3,000		
												Centrally Sponsored Schemes		General-Voted		285A		Voucher		27,000		0		0			0			27,000		27,000		
														General-Voted		286		Voucher		856		0		0			0			856		856		
												Centrally Sponsored Schemes		General-Voted		286A		Voucher		7,708		0		0			0			7,708		7,708		
														General-Voted		287		Voucher		1,130		0		0			0			1,130		1,130		
												Centrally Sponsored Schemes		General-Voted		287A		Voucher		10,170		0		0			0			10,170		10,170		
														General-Voted		288		Voucher		3,000		0		0			0			3,000		3,000		
														General-Voted		2889		Voucher		1,147		0		0			0			1,147		1,147		
												Centrally Sponsored Schemes		General-Voted		2889A		Voucher		10,325		0		0			0			10,325		10,325		
												Centrally Sponsored Schemes		General-Voted		288A		Voucher		27,000		0		0			0			27,000		27,000		
														General-Voted		2890		Voucher		1,203		0		0			0			1,203		1,203		
												Centrally Sponsored Schemes		General-Voted		2890A		Voucher		10,834		0		0			0			10,834		10,834		
														General-Voted		2891		Voucher		5,988		0		0			0			5,988		5,988		
												Centrally Sponsored Schemes		General-Voted		2891A		Voucher		53,900		0		0			0			53,900		53,900		
														General-Voted		2892		Voucher		720		0		0			0			720		720		
												Centrally		General-Voted		2892A		Voucher		6,480		0		0			0			6,480		6,480		

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE																													
Department :		Social Welfare Department																															
Treasury		Cyber Treasury (SPARSH)																															
D.D.O. :		3900001		Director Of Social Welfare																													
Month of Account:		SEP/2026																															
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																								8009			-			7610			
2235		02		106		(09) Integrated Child Protection Service		0		36.Grants-In-Aid General (Non-Salary)				General-Voted		2893		Voucher		1,650		0		0			0			1,650		1,650	
												Centrally Sponsored Schemes		General-Voted		2893A		Voucher		14,851		0		0			0			14,851		14,851	
														General-Voted		2894		Voucher		311		0		0			0			311		311	
												Centrally Sponsored Schemes		General-Voted		2894A		Voucher		2,799		0		0			0			2,799		2,799	
														General-Voted		2895		Voucher		8		0		0			0			8		8	
												Centrally Sponsored Schemes		General-Voted		2895A		Voucher		80		0		0			0			80		80	
														General-Voted		2896		Voucher		298		0		0			0			298		298	
												Centrally Sponsored Schemes		General-Voted		2896A		Voucher		2,687		0		0			0			2,687		2,687	
														General-Voted		2897		Voucher		1,200		0		0			0			1,200		1,200	
												Centrally Sponsored Schemes		General-Voted		2897A		Voucher		10,800		0		0			0			10,800		10,800	
														General-Voted		2898		Voucher		90		0		0			0			90		90	
												Centrally Sponsored Schemes		General-Voted		2898A		Voucher		810		0		0			0			810		810	
														General-Voted		2899		Voucher		700		0		0			0			700		700	
												Centrally Sponsored Schemes		General-Voted		2899A		Voucher		6,300		0		0			0			6,300		6,300	
														General-Voted		2900		Voucher		1,341		0		0			0			1,341		1,341	
												Centrally		General-Voted		2900A		Voucher		12,070		0		0			0			12,070		12,070	

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																	
Department : Social Welfare Department																	
Treasury Cyber Treasury (SPARSH)																	
D.D.O. : 3900001 Director Of Social Welfare																	
Month of Account: SEP/2026																	
Major Head			Sub Head		Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head			Head										8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	2901	Voucher	1,000	0	0	0	1,000	1,000		
						Centrally Sponsored Schemes	General-Voted	2901A	Voucher	9,000	0	0	0	9,000	9,000		
							General-Voted	2902	Voucher	2,625	0	0	0	2,625	2,625		
						Centrally Sponsored Schemes	General-Voted	2902A	Voucher	23,625	0	0	0	23,625	23,625		
							General-Voted	2903	Voucher	1,000	0	0	0	1,000	1,000		
						Centrally Sponsored Schemes	General-Voted	2903A	Voucher	9,000	0	0	0	9,000	9,000		
							General-Voted	2904	Voucher	1,625	0	0	0	1,625	1,625		
						Centrally Sponsored Schemes	General-Voted	2904A	Voucher	14,625	0	0	0	14,625	14,625		
							General-Voted	2905	Voucher	1,341	0	0	0	1,341	1,341		
						Centrally Sponsored Schemes	General-Voted	2905A	Voucher	12,070	0	0	0	12,070	12,070		
							General-Voted	2906	Voucher	1,780	0	0	0	1,780	1,780		
						Centrally Sponsored Schemes	General-Voted	2906A	Voucher	16,026	0	0	0	16,026	16,026		
							General-Voted	2907	Voucher	5,525	0	0	0	5,525	5,525		
						Centrally Sponsored Schemes	General-Voted	2907A	Voucher	49,726	0	0	0	49,726	49,726		
							General-Voted	2908	Voucher	525	0	0	0	525	525		
						Centrally	General-Voted	2908A	Voucher	4,725	0	0	0	4,725	4,725		

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																																
Department : Social Welfare Department																																
Treasury Cyber Treasury (SPARSH)																																
D.D.O. : 3900001 Director Of Social Welfare																																
Month of Account: SEP/2026																																
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																										8009 - 7610						
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	2909	Voucher	11,846	0	0	0	11,846	11,846																	
							Centrally Sponsored Schemes	General-Voted	2909A	Voucher	1,06,622	0	0	0	1,06,622	1,06,622																
							General-Voted	2910	Voucher	12,294	0	0	0	12,294	12,294																	
							Centrally Sponsored Schemes	General-Voted	2910A	Voucher	1,10,646	0	0	0	1,10,646	1,10,646																
							General-Voted	2911	Voucher	11,846	0	0	0	11,846	11,846																	
							Centrally Sponsored Schemes	General-Voted	2911A	Voucher	1,06,622	0	0	0	1,06,622	1,06,622																
							General-Voted	2912	Voucher	11,846	0	0	0	11,846	11,846																	
							Centrally Sponsored Schemes	General-Voted	2912A	Voucher	1,06,622	0	0	0	1,06,622	1,06,622																
							General-Voted	2913	Voucher	18,039	0	0	0	18,039	18,039																	
							Centrally Sponsored Schemes	General-Voted	2913A	Voucher	1,62,351	0	0	0	1,62,351	1,62,351																
							General-Voted	2914	Voucher	12,294	0	0	0	12,294	12,294																	
							Centrally Sponsored Schemes	General-Voted	2914A	Voucher	1,10,646	0	0	0	1,10,646	1,10,646																
							General-Voted	2915	Voucher	800	0	0	0	800	800																	
							Centrally Sponsored Schemes	General-Voted	2915A	Voucher	7,200	0	0	0	7,200	7,200																
							General-Voted	2916	Voucher	800	0	0	0	800	800																	
							Centrally	General-Voted	2916A	Voucher	7,200	0	0	0	7,200	7,200																

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																			
Department : Social Welfare Department																			
Treasury Cyber Treasury (SPARSH)																			
D.D.O. : 3900001 Director Of Social Welfare																			
Month of Account: SEP/2026																			
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	2917	Voucher	11,846	0	0	0	11,846	11,846				
						Centrally Sponsored Schemes	General-Voted	2917A	Voucher	1,06,622	0	0	0	1,06,622	1,06,622				
							General-Voted	2918	Voucher	691	0	0	0	691	691				
						Centrally Sponsored Schemes	General-Voted	2918A	Voucher	6,223	0	0	0	6,223	6,223				
							General-Voted	2919	Voucher	656	0	0	0	656	656				
						Centrally Sponsored Schemes	General-Voted	2919A	Voucher	5,909	0	0	0	5,909	5,909				
							General-Voted	2920	Voucher	6,202	0	0	0	6,202	6,202				
						Centrally Sponsored Schemes	General-Voted	2920A	Voucher	55,825	0	0	0	55,825	55,825				
							General-Voted	2921	Voucher	244	0	0	0	244	244				
						Centrally Sponsored Schemes	General-Voted	2921A	Voucher	2,196	0	0	0	2,196	2,196				
							General-Voted	2922	Voucher	13,400	0	0	0	13,400	13,400				
						Centrally Sponsored Schemes	General-Voted	2922A	Voucher	1,20,605	0	0	0	1,20,605	1,20,605				
							General-Voted	2923	Voucher	1,800	0	0	0	1,800	1,800				
						Centrally Sponsored Schemes	General-Voted	2923A	Voucher	16,200	0	0	0	16,200	16,200				
							General-Voted	2924	Voucher	182	0	0	0	182	182				
Centrally	General-Voted	2924A	Voucher	1,638	0	0	0	1,638	1,638										

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE																
Department :				Social Welfare Department																
Treasury				Cyber Treasury (SPARSH)																
D.D.O. :				3900001 Director Of Social Welfare																
Month of Account:				SEP/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2235				02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	2925	Voucher	40	0	0	0	40	40		
										General-Voted	2925A	Voucher	360	0	0	0	360	360		
										General-Voted	2926	Voucher	400	0	0	0	400	400		
										General-Voted	2926A	Voucher	3,600	0	0	0	3,600	3,600		
										General-Voted	2927	Voucher	735	0	0	0	735	735		
										General-Voted	2927A	Voucher	6,615	0	0	0	6,615	6,615		
										General-Voted	2928	Voucher	970	0	0	0	970	970		
										General-Voted	2928A	Voucher	8,730	0	0	0	8,730	8,730		
										General-Voted	2929	Voucher	2,700	0	0	0	2,700	2,700		
										General-Voted	2929A	Voucher	24,300	0	0	0	24,300	24,300		
										General-Voted	2930	Voucher	778	0	0	0	778	778		
										General-Voted	2930A	Voucher	7,002	0	0	0	7,002	7,002		
										General-Voted	2931	Voucher	531	0	0	0	531	531		
										General-Voted	2931A	Voucher	4,779	0	0	0	4,779	4,779		
										General-Voted	2932	Voucher	475	0	0	0	475	475		
										General-Voted	2932A	Voucher	4,275	0	0	0	4,275	4,275		

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Demand :				34	ADMINISTRATION OF SOCIAL WELFARE													
Department :				Social Welfare Department														
Treasury				Cyber Treasury (SPARSH)														
D.D.O. :				3900001	Director Of Social Welfare													
Month of Account:				SEP/2026														
Major Head		Sub Major Head		Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	2933	Voucher	1,341	0	0	0	1,341	1,341			
							Centrally Sponsored Schemes	General-Voted	2933A	Voucher	12,070	0	0	0	12,070	12,070		
							General-Voted	2934	Voucher	117	0	0	0	117	117			
							Centrally Sponsored Schemes	General-Voted	2934A	Voucher	1,053	0	0	0	1,053	1,053		
							General-Voted	2935	Voucher	1,400	0	0	0	1,400	1,400			
							Centrally Sponsored Schemes	General-Voted	2935A	Voucher	12,600	0	0	0	12,600	12,600		
							General-Voted	2936	Voucher	15,745	0	0	0	15,745	15,745			
							Centrally Sponsored Schemes	General-Voted	2936A	Voucher	1,41,711	0	0	0	1,41,711	1,41,711		
							General-Voted	2937	Voucher	14,661	0	0	0	14,661	14,661			
							Centrally Sponsored Schemes	General-Voted	2937A	Voucher	1,31,958	0	0	0	1,31,958	1,31,958		
							General-Voted	2938	Voucher	240	0	0	0	240	240			
							Centrally Sponsored Schemes	General-Voted	2938A	Voucher	2,160	0	0	0	2,160	2,160		
							General-Voted	2939	Voucher	300	0	0	0	300	300			
							Centrally Sponsored Schemes	General-Voted	2939A	Voucher	2,700	0	0	0	2,700	2,700		
							General-Voted	2940	Voucher	297	0	0	0	297	297			
							Centrally	General-Voted	2940A	Voucher	2,673	0	0	0	2,673	2,673		

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																	
Department : Social Welfare Department																	
Treasury Cyber Treasury (SPARSH)																	
D.D.O. : 3900001 Director Of Social Welfare																	
Month of Account: SEP/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	2941	Voucher	131	0	0	0	131	131		
						Centrally Sponsored Schemes	General-Voted	2941A	Voucher	1,179	0	0	0	1,179	1,179		
							General-Voted	2942	Voucher	3,211	0	0	0	3,211	3,211		
						Centrally Sponsored Schemes	General-Voted	2942A	Voucher	28,908	0	0	0	28,908	28,908		
							General-Voted	2943	Voucher	7,251	0	0	0	7,251	7,251		
						Centrally Sponsored Schemes	General-Voted	2943A	Voucher	65,267	0	0	0	65,267	65,267		
							General-Voted	2944	Voucher	7,000	0	0	0	7,000	7,000		
						Centrally Sponsored Schemes	General-Voted	2944A	Voucher	63,000	0	0	0	63,000	63,000		
							General-Voted	2945	Voucher	1,520	0	0	0	1,520	1,520		
						Centrally Sponsored Schemes	General-Voted	2945A	Voucher	13,680	0	0	0	13,680	13,680		
							General-Voted	2946	Voucher	1,015	0	0	0	1,015	1,015		
						Centrally Sponsored Schemes	General-Voted	2946A	Voucher	9,135	0	0	0	9,135	9,135		
							General-Voted	2947	Voucher	800	0	0	0	800	800		
						Centrally Sponsored Schemes	General-Voted	2947A	Voucher	7,200	0	0	0	7,200	7,200		
							General-Voted	2948	Voucher	15	0	0	0	15	15		
Centrally	General-Voted	2948A	Voucher	144	0	0	0	144	144								

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																			
Department : Social Welfare Department																			
Treasury Cyber Treasury (SPARSH)																			
D.D.O. : 3900001 Director Of Social Welfare																			
Month of Account: SEP/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	2949	Voucher	425	0	0	0	425	425				
						Centrally Sponsored Schemes	General-Voted	2949A	Voucher	3,825	0	0	0	3,825	3,825				
							General-Voted	2950	Voucher	274	0	0	0	274	274				
						Centrally Sponsored Schemes	General-Voted	2950A	Voucher	2,471	0	0	0	2,471	2,471				
							General-Voted	2951	Voucher	4,649	0	0	0	4,649	4,649				
						Centrally Sponsored Schemes	General-Voted	2951A	Voucher	41,847	0	0	0	41,847	41,847				
							General-Voted	2952	Voucher	1,084	0	0	0	1,084	1,084				
						Centrally Sponsored Schemes	General-Voted	2952A	Voucher	9,756	0	0	0	9,756	9,756				
							General-Voted	2953	Voucher	1,754	0	0	0	1,754	1,754				
						Centrally Sponsored Schemes	General-Voted	2953A	Voucher	15,786	0	0	0	15,786	15,786				
							General-Voted	2954	Voucher	265	0	0	0	265	265				
						Centrally Sponsored Schemes	General-Voted	2954A	Voucher	2,390	0	0	0	2,390	2,390				
							General-Voted	2955	Voucher	4,880	0	0	0	4,880	4,880				
						Centrally Sponsored Schemes	General-Voted	2955A	Voucher	43,929	0	0	0	43,929	43,929				
							General-Voted	2956	Voucher	1,352	0	0	0	1,352	1,352				
						Centrally	General-Voted	2956A	Voucher	12,168	0	0	0	12,168	12,168				

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE																												
Department :		Social Welfare Department																														
Treasury		Cyber Treasury (SPARSH)																														
D.D.O. :		3900001		Director Of Social Welfare																												
Month of Account:		SEP/2026																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
2235		02		106		(09) Integrated Child Protection Service		0		36.Grants-In-Aid General (Non-Salary)				General-Voted		2957		Voucher		600		0		0			0		600		600	
												Centrally Sponsored Schemes		General-Voted		2957A		Voucher		5,400		0		0			0		5,400		5,400	
														General-Voted		2958		Voucher		836		0		0			0		836		836	
												Centrally Sponsored Schemes		General-Voted		2958A		Voucher		7,524		0		0			0		7,524		7,524	
														General-Voted		2959		Voucher		1,184		0		0			0		1,184		1,184	
												Centrally Sponsored Schemes		General-Voted		2959A		Voucher		10,661		0		0			0		10,661		10,661	
														General-Voted		2960		Voucher		600		0		0			0		600		600	
												Centrally Sponsored Schemes		General-Voted		2960A		Voucher		5,400		0		0			0		5,400		5,400	
														General-Voted		2961		Voucher		955		0		0			0		955		955	
												Centrally Sponsored Schemes		General-Voted		2961A		Voucher		8,595		0		0			0		8,595		8,595	
														General-Voted		2962		Voucher		535		0		0			0		535		535	
												Centrally Sponsored Schemes		General-Voted		2962A		Voucher		4,815		0		0			0		4,815		4,815	
														General-Voted		2963		Voucher		4,939		0		0			0		4,939		4,939	
												Centrally Sponsored Schemes		General-Voted		2963A		Voucher		44,459		0		0			0		44,459		44,459	
														General-Voted		2964		Voucher		1,227		0		0			0		1,227		1,227	
												Centrally		General-Voted		2964A		Voucher		11,046		0		0			0		11,046		11,046	

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Demand :				34	ADMINISTRATION OF SOCIAL WELFARE												
Department :				Social Welfare Department													
Treasury				Cyber Treasury (SPARSH)													
D.D.O. :				3900001	Director Of Social Welfare												
Month of Account:				SEP/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	2965	Voucher	180	0	0	0	180	180		
							Centrally Sponsored Schemes	General-Voted	2965A	Voucher	1,620	0	0	0	1,620	1,620	
							General-Voted	2966	Voucher	360	0	0	0	360	360		
							Centrally Sponsored Schemes	General-Voted	2966A	Voucher	3,240	0	0	0	3,240	3,240	
							General-Voted	2967	Voucher	2,903	0	0	0	2,903	2,903		
							Centrally Sponsored Schemes	General-Voted	2967A	Voucher	26,134	0	0	0	26,134	26,134	
							General-Voted	2968	Voucher	610	0	0	0	610	610		
							Centrally Sponsored Schemes	General-Voted	2968A	Voucher	5,490	0	0	0	5,490	5,490	
							General-Voted	2969	Voucher	3,175	0	0	0	3,175	3,175		
							Centrally Sponsored Schemes	General-Voted	2969A	Voucher	28,576	0	0	0	28,576	28,576	
							General-Voted	2970	Voucher	374	0	0	0	374	374		
							Centrally Sponsored Schemes	General-Voted	2970A	Voucher	3,366	0	0	0	3,366	3,366	
							General-Voted	2971	Voucher	8,855	0	0	0	8,855	8,855		
							Centrally Sponsored Schemes	General-Voted	2971A	Voucher	79,699	0	0	0	79,699	79,699	
							General-Voted	2972	Voucher	864	0	0	0	864	864		
							Centrally	General-Voted	2972A	Voucher	7,776	0	0	0	7,776	7,776	

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Demand :			34 ADMINISTRATION OF SOCIAL WELFARE																
Department :			Social Welfare Department																
Treasury			Cyber Treasury (SPARSH)																
D.D.O. :			3900001 Director Of Social Welfare																
Month of Account:			SEP/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2235 02 106				(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	2973	Voucher	2,602	0	0	0	2,602	2,602			
								General-Voted	2973A	Voucher	23,418	0	0	0	23,418	23,418			
								Centrally Sponsored Schemes		General-Voted	2974	Voucher	272	0	0	0	272	272	
										General-Voted	2974A	Voucher	2,448	0	0	0	2,448	2,448	
								Centrally Sponsored Schemes		General-Voted	2975	Voucher	2,146	0	0	0	2,146	2,146	
										General-Voted	2975A	Voucher	19,323	0	0	0	19,323	19,323	
								Centrally Sponsored Schemes		General-Voted	2976	Voucher	162	0	0	0	162	162	
										General-Voted	2976A	Voucher	1,458	0	0	0	1,458	1,458	
								Centrally Sponsored Schemes		General-Voted	2977	Voucher	912	0	0	0	912	912	
										General-Voted	2977A	Voucher	8,208	0	0	0	8,208	8,208	
								Centrally Sponsored Schemes		General-Voted	2978	Voucher	6,808	0	0	0	6,808	6,808	
										General-Voted	2978A	Voucher	61,277	0	0	0	61,277	61,277	
								Centrally Sponsored Schemes		General-Voted	2979	Voucher	1,638	0	0	0	1,638	1,638	
										General-Voted	2979A	Voucher	14,748	0	0	0	14,748	14,748	
								Centrally Sponsored Schemes		General-Voted	2980	Voucher	98	0	0	0	98	98	
			Centrally	General-Voted	2980A	Voucher	882	0	0	0	882	882							

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE																										
Department :				Social Welfare Department																										
Treasury				Cyber Treasury (SPARSH)																										
D.D.O. :				3900001 Director Of Social Welfare																										
Month of Account:				SEP/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	2981	Voucher	352	0	0	0	352	352															
						Centrally Sponsored Schemes	General-Voted	2981A	Voucher	3,168	0	0	0	3,168	3,168															
							General-Voted	2982	Voucher	177	0	0	0	177	177															
						Centrally Sponsored Schemes	General-Voted	2982A	Voucher	1,602	0	0	0	1,602	1,602															
							General-Voted	2983	Voucher	3,237	0	0	0	3,237	3,237															
						Centrally Sponsored Schemes	General-Voted	2983A	Voucher	29,137	0	0	0	29,137	29,137															
							General-Voted	2984	Voucher	5,500	0	0	0	5,500	5,500															
						Centrally Sponsored Schemes	General-Voted	2984A	Voucher	49,500	0	0	0	49,500	49,500															
							General-Voted	2985	Voucher	445	0	0	0	445	445															
						Centrally Sponsored Schemes	General-Voted	2985A	Voucher	4,014	0	0	0	4,014	4,014															
							General-Voted	2986	Voucher	514	0	0	0	514	514															
						Centrally Sponsored Schemes	General-Voted	2986A	Voucher	4,626	0	0	0	4,626	4,626															
							General-Voted	2987	Voucher	250	0	0	0	250	250															
						Centrally Sponsored Schemes	General-Voted	2987A	Voucher	2,250	0	0	0	2,250	2,250															
							General-Voted	2988	Voucher	84	0	0	0	84	84															
						Centrally	General-Voted	2988A	Voucher	756	0	0	0	756	756															

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Demand :				34	ADMINISTRATION OF SOCIAL WELFARE																							
Department :				Social Welfare Department																								
Treasury				Cyber Treasury (SPARSH)																								
D.D.O. :				3900001	Director Of Social Welfare																							
Month of Account:				SEP/2026																								
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	2989	Voucher	212	0	0	0	212	212													
						Centrally Sponsored Schemes	General-Voted	2989A	Voucher	1,910	0	0	0	1,910	1,910													
							General-Voted	2990	Voucher	300	0	0	0	300	300													
						Centrally Sponsored Schemes	General-Voted	2990A	Voucher	2,700	0	0	0	2,700	2,700													
							General-Voted	2991	Voucher	2,250	0	0	0	2,250	2,250													
						Centrally Sponsored Schemes	General-Voted	2991A	Voucher	20,250	0	0	0	20,250	20,250													
							General-Voted	2992	Voucher	5,250	0	0	0	5,250	5,250													
						Centrally Sponsored Schemes	General-Voted	2992A	Voucher	47,250	0	0	0	47,250	47,250													
							General-Voted	2993	Voucher	241	0	0	0	241	241													
						Centrally Sponsored Schemes	General-Voted	2993A	Voucher	2,175	0	0	0	2,175	2,175													
							General-Voted	2994	Voucher	699	0	0	0	699	699													
						Centrally Sponsored Schemes	General-Voted	2994A	Voucher	6,291	0	0	0	6,291	6,291													
							General-Voted	2995	Voucher	4,075	0	0	0	4,075	4,075													
						Centrally Sponsored Schemes	General-Voted	2995A	Voucher	36,675	0	0	0	36,675	36,675													
							General-Voted	2996	Voucher	135	0	0	0	135	135													
						Centrally	General-Voted	2996A	Voucher	1,215	0	0	0	1,215	1,215													

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Demand :			34 ADMINISTRATION OF SOCIAL WELFARE																	
Department :			Social Welfare Department																	
Treasury			Cyber Treasury (SPARSH)																	
D.D.O. :			3900001 Director Of Social Welfare																	
Month of Account:			SEP/2026																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2235				02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	2997	Voucher	257	0	0	0	257	257		
										General-Voted	2997A	Voucher	2,317	0	0	0	2,317	2,317		
										Centrally Sponsored Schemes		General-Voted	2998	Voucher	259	0	0	0	259	259
										Centrally Sponsored Schemes		General-Voted	2998A	Voucher	2,331	0	0	0	2,331	2,331
										Centrally Sponsored Schemes		General-Voted	2999	Voucher	71	0	0	0	71	71
										Centrally Sponsored Schemes		General-Voted	2999A	Voucher	639	0	0	0	639	639
										Centrally Sponsored Schemes		General-Voted	3000	Voucher	940	0	0	0	940	940
										Centrally Sponsored Schemes		General-Voted	3000A	Voucher	8,462	0	0	0	8,462	8,462
										Centrally Sponsored Schemes		General-Voted	3001	Voucher	1,041	0	0	0	1,041	1,041
										Centrally Sponsored Schemes		General-Voted	3001A	Voucher	9,375	0	0	0	9,375	9,375
										Centrally Sponsored Schemes		General-Voted	3002	Voucher	144	0	0	0	144	144
										Centrally Sponsored Schemes		General-Voted	3002A	Voucher	1,296	0	0	0	1,296	1,296
										Centrally Sponsored Schemes		General-Voted	3003	Voucher	1,891	0	0	0	1,891	1,891
										Centrally Sponsored Schemes		General-Voted	3003A	Voucher	17,019	0	0	0	17,019	17,019
										Centrally Sponsored Schemes		General-Voted	3004	Voucher	375	0	0	0	375	375
										Centrally Sponsored Schemes		General-Voted	3004A	Voucher	3,375	0	0	0	3,375	3,375

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE																										
Department :		Social Welfare Department																												
Treasury		Cyber Treasury (SPARSH)																												
D.D.O. :		3900001		Director Of Social Welfare																										
Month of Account:		SEP/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3011	Voucher	2,510	0	0	0	2,510	2,510															
							General-Voted	3011A	Voucher	22,590	0	0	0	22,590	22,590															
							General-Voted	3012	Voucher	200	0	0	0	200	200															
							Centrally Sponsored Schemes	General-Voted	3012A	Voucher	1,801	0	0	0	1,801	1,801														
							General-Voted	3013	Voucher	630	0	0	0	630	630															
							Centrally Sponsored Schemes	General-Voted	3013A	Voucher	5,670	0	0	0	5,670	5,670														
							General-Voted	3014	Voucher	804	0	0	0	804	804															
							Centrally Sponsored Schemes	General-Voted	3014A	Voucher	7,239	0	0	0	7,239	7,239														
							General-Voted	3015	Voucher	241	0	0	0	241	241															
							Centrally Sponsored Schemes	General-Voted	3015A	Voucher	2,171	0	0	0	2,171	2,171														
							General-Voted	3070	Voucher	300	0	0	0	300	300															
							Centrally Sponsored Schemes	General-Voted	3070A	Voucher	2,700	0	0	0	2,700	2,700														
							General-Voted	3071	Voucher	300	0	0	0	300	300															
							Centrally Sponsored Schemes	General-Voted	3071A	Voucher	2,700	0	0	0	2,700	2,700														
							General-Voted	3072	Voucher	752	0	0	0	752	752															
						Centrally	General-Voted	3072A	Voucher	6,773	0	0	0	6,773	6,773															

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																				
Department : Social Welfare Department																				
Treasury Cyber Treasury (SPARSH)																				
D.D.O. : 3900001 Director Of Social Welfare																				
Month of Account: SEP/2026																				
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
223502106				(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	3073	Voucher	805	0	0	0	805	805				
							Centrally Sponsored Schemes	General-Voted	3073A	Voucher	7,245	0	0	0	7,245	7,245				
								General-Voted	3074	Voucher	4,062	0	0	0	4,062	4,062				
							Centrally Sponsored Schemes	General-Voted	3074A	Voucher	36,558	0	0	0	36,558	36,558				
								General-Voted	3075	Voucher	350	0	0	0	350	350				
							Centrally Sponsored Schemes	General-Voted	3075A	Voucher	3,150	0	0	0	3,150	3,150				
								General-Voted	3076	Voucher	891	0	0	0	891	891				
							Centrally Sponsored Schemes	General-Voted	3076A	Voucher	8,025	0	0	0	8,025	8,025				
								General-Voted	3077	Voucher	107	0	0	0	107	107				
							Centrally Sponsored Schemes	General-Voted	3077A	Voucher	964	0	0	0	964	964				
								General-Voted	3078	Voucher	1,555	0	0	0	1,555	1,555				
							Centrally Sponsored Schemes	General-Voted	3078A	Voucher	13,995	0	0	0	13,995	13,995				
								General-Voted	3079	Voucher	1,003	0	0	0	1,003	1,003				
							Centrally Sponsored Schemes	General-Voted	3079A	Voucher	9,033	0	0	0	9,033	9,033				
								General-Voted	3080	Voucher	1,095	0	0	0	1,095	1,095				
							Centrally	General-Voted	3080A	Voucher	9,862	0	0	0	9,862	9,862				

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Demand :				34	ADMINISTRATION OF SOCIAL WELFARE																									
Department :				Social Welfare Department																										
Treasury				Cyber Treasury (SPARSH)																										
D.D.O. :				3900001	Director Of Social Welfare																									
Month of Account:				SEP/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	3081	Voucher	6,860	0	0	0	6,860	6,860															
						Centrally Sponsored Schemes	General-Voted	3081A	Voucher	61,740	0	0	0	61,740	61,740															
							General-Voted	3082	Voucher	130	0	0	0	130	130															
						Centrally Sponsored Schemes	General-Voted	3082A	Voucher	1,170	0	0	0	1,170	1,170															
							General-Voted	3083	Voucher	864	0	0	0	864	864															
						Centrally Sponsored Schemes	General-Voted	3083A	Voucher	7,776	0	0	0	7,776	7,776															
							General-Voted	3084	Voucher	800	0	0	0	800	800															
						Centrally Sponsored Schemes	General-Voted	3084A	Voucher	7,200	0	0	0	7,200	7,200															
							General-Voted	3085	Voucher	548	0	0	0	548	548															
						Centrally Sponsored Schemes	General-Voted	3085A	Voucher	4,932	0	0	0	4,932	4,932															
							General-Voted	3086	Voucher	800	0	0	0	800	800															
						Centrally Sponsored Schemes	General-Voted	3086A	Voucher	7,200	0	0	0	7,200	7,200															
							General-Voted	3087	Voucher	800	0	0	0	800	800															
						Centrally Sponsored Schemes	General-Voted	3087A	Voucher	7,200	0	0	0	7,200	7,200															
							General-Voted	3088	Voucher	800	0	0	0	800	800															
						Centrally	General-Voted	3088A	Voucher	7,200	0	0	0	7,200	7,200															

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Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		SEP/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	3089	Voucher	4,510	0	0	0		4,510	4,510	
						Centrally Sponsored Schemes	General-Voted	3089A	Voucher	40,590	0	0	0		40,590	40,590	
							General-Voted	3090	Voucher	3,875	0	0	0		3,875	3,875	
						Centrally Sponsored Schemes	General-Voted	3090A	Voucher	34,875	0	0	0		34,875	34,875	
							General-Voted	3091	Voucher	1,265	0	0	0		1,265	1,265	
						Centrally Sponsored Schemes	General-Voted	3091A	Voucher	11,385	0	0	0		11,385	11,385	
							General-Voted	3092	Voucher	2,585	0	0	0		2,585	2,585	
						Centrally Sponsored Schemes	General-Voted	3092A	Voucher	23,265	0	0	0		23,265	23,265	
							General-Voted	3093	Voucher	800	0	0	0		800	800	
						Centrally Sponsored Schemes	General-Voted	3093A	Voucher	7,200	0	0	0		7,200	7,200	
							General-Voted	3094	Voucher	620	0	0	0		620	620	
						Centrally Sponsored Schemes	General-Voted	3094A	Voucher	5,580	0	0	0		5,580	5,580	
							General-Voted	3095	Voucher	517	0	0	0		517	517	
						Centrally Sponsored Schemes	General-Voted	3095A	Voucher	4,653	0	0	0		4,653	4,653	
							General-Voted	3096	Voucher	610	0	0	0		610	610	
						Centrally	General-Voted	3096A	Voucher	5,490	0	0	0		5,490	5,490	

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																														
Department : Social Welfare Department																														
Treasury Cyber Treasury (SPARSH)																														
D.D.O. : 3900001 Director Of Social Welfare																														
Month of Account: SEP/2026																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	3097	Voucher	858	0	0	0	858	858															
						Centrally Sponsored Schemes	General-Voted	3097A	Voucher	7,723	0	0	0	7,723	7,723															
							General-Voted	3098	Voucher	660	0	0	0	660	660															
						Centrally Sponsored Schemes	General-Voted	3098A	Voucher	5,940	0	0	0	5,940	5,940															
							General-Voted	3099	Voucher	1,296	0	0	0	1,296	1,296															
						Centrally Sponsored Schemes	General-Voted	3099A	Voucher	11,669	0	0	0	11,669	11,669															
							General-Voted	3100	Voucher	2,800	0	0	0	2,800	2,800															
						Centrally Sponsored Schemes	General-Voted	3100A	Voucher	25,200	0	0	0	25,200	25,200															
							General-Voted	4614	Voucher	1,912	0	0	0	1,912	1,912															
						Centrally Sponsored Schemes	General-Voted	4614A	Voucher	17,209	0	0	0	17,209	17,209															
							General-Voted	4615	Voucher	2,220	0	0	0	2,220	2,220															
						Centrally Sponsored Schemes	General-Voted	4615A	Voucher	19,980	0	0	0	19,980	19,980															
							General-Voted	4616	Voucher	280	0	0	0	280	280															
						Centrally Sponsored Schemes	General-Voted	4616A	Voucher	2,520	0	0	0	2,520	2,520															
							General-Voted	4617	Voucher	112	0	0	0	112	112															
						Centrally	General-Voted	4617A	Voucher	1,008	0	0	0	1,008	1,008															

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE																
Department :				Social Welfare Department																
Treasury				Cyber Treasury (SPARSH)																
D.D.O. :				3900001 Director Of Social Welfare																
Month of Account:				SEP/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2235				02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4618	Voucher	509	0	0	0	509	509		
										General-Voted	4618A	Voucher	4,587	0	0	0	4,587	4,587		
										General-Voted	4666	Voucher	340	0	0	0	340	340		
										General-Voted	4666A	Voucher	3,060	0	0	0	3,060	3,060		
										General-Voted	4667	Voucher	3,613	0	0	0	3,613	3,613		
										General-Voted	4667A	Voucher	32,517	0	0	0	32,517	32,517		
										General-Voted	4668	Voucher	468	0	0	0	468	468		
										General-Voted	4668A	Voucher	4,212	0	0	0	4,212	4,212		
										General-Voted	5032	Voucher	4,806	0	0	0	4,806	4,806		
										General-Voted	5032A	Voucher	43,255	0	0	0	43,255	43,255		
										General-Voted	5033	Voucher	2,160	0	0	0	2,160	2,160		
										General-Voted	5033A	Voucher	19,440	0	0	0	19,440	19,440		
										General-Voted	5034	Voucher	498	0	0	0	498	498		
										General-Voted	5034A	Voucher	4,482	0	0	0	4,482	4,482		
										General-Voted	5035	Voucher	1,820	0	0	0	1,820	1,820		
										General-Voted	5035A	Voucher	16,385	0	0	0	16,385	16,385		

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Department :				Social Welfare Department																
Treasury				Cyber Treasury (SPARSH)																
D.D.O. :				3900001 Director Of Social Welfare																
Month of Account:				SEP/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610		
2235				02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	5036	Voucher	8,660	0	0	0	8,660	8,660		
										General-Voted	5036A	Voucher	77,940	0	0	0	77,940	77,940		
										General-Voted	5037	Voucher	8,182	0	0	0	8,182	8,182		
										General-Voted	5037A	Voucher	73,641	0	0	0	73,641	73,641		
										General-Voted	5929	Voucher	461	0	0	0	461	461		
										General-Voted	5929A	Voucher	4,158	0	0	0	4,158	4,158		
										General-Voted	5930	Voucher	710	0	0	0	710	710		
										General-Voted	5930A	Voucher	6,397	0	0	0	6,397	6,397		
										General-Voted	5931	Voucher	60	0	0	0	60	60		
										General-Voted	5931A	Voucher	540	0	0	0	540	540		
										General-Voted	5932	Voucher	2,019	0	0	0	2,019	2,019		
										General-Voted	5932A	Voucher	18,175	0	0	0	18,175	18,175		
										General-Voted	5933	Voucher	565	0	0	0	565	565		
										General-Voted	5933A	Voucher	5,093	0	0	0	5,093	5,093		
										General-Voted	5934	Voucher	246	0	0	0	246	246		
										General-Voted	5934A	Voucher	2,214	0	0	0	2,214	2,214		

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Department :		Social Welfare Department																
Treasury		Cyber Treasury (SPARSH)																
D.D.O. :		3900001 Director Of Social Welfare																
Month of Account:		SEP/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2235		02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	5935	Voucher	3,000	0	0	0	3,000	3,000		
							Centrally Sponsored Schemes	General-Voted	5935A	Voucher	27,000	0	0	0	27,000	27,000		
								General-Voted	5936	Voucher	203	0	0	0	203	203		
							Centrally Sponsored Schemes	General-Voted	5936A	Voucher	1,827	0	0	0	1,827	1,827		
								General-Voted	5937	Voucher	207	0	0	0	207	207		
							Centrally Sponsored Schemes	General-Voted	5937A	Voucher	1,863	0	0	0	1,863	1,863		
								General-Voted	5938	Voucher	300	0	0	0	300	300		
							Centrally Sponsored Schemes	General-Voted	5938A	Voucher	2,700	0	0	0	2,700	2,700		
								General-Voted	5941	Voucher	2,000	0	0	0	2,000	2,000		
							Centrally Sponsored Schemes	General-Voted	5941A	Voucher	18,000	0	0	0	18,000	18,000		
								General-Voted	5942	Voucher	3,925	0	0	0	3,925	3,925		
							Centrally Sponsored Schemes	General-Voted	5942A	Voucher	35,325	0	0	0	35,325	35,325		
								General-Voted	5943	Voucher	2,650	0	0	0	2,650	2,650		
							Centrally Sponsored Schemes	General-Voted	5943A	Voucher	23,850	0	0	0	23,850	23,850		
								General-Voted	5944	Voucher	3,925	0	0	0	3,925	3,925		
							Centrally	General-Voted	5944A	Voucher	35,325	0	0	0	35,325	35,325		

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Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001		Director Of Social Welfare												
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	6815	Voucher	6,409	0	0	0	6,409	6,409	
						Centrally Sponsored Schemes	General-Voted	6815A	Voucher	57,685	0	0	0	57,685	57,685	
							General-Voted	6816	Voucher	350	0	0	0	350	350	
						Centrally Sponsored Schemes	General-Voted	6816A	Voucher	3,150	0	0	0	3,150	3,150	
							General-Voted	6817	Voucher	493	0	0	0	493	493	
						Centrally Sponsored Schemes	General-Voted	6817A	Voucher	4,445	0	0	0	4,445	4,445	
							General-Voted	6818	Voucher	95	0	0	0	95	95	
						Centrally Sponsored Schemes	General-Voted	6818A	Voucher	864	0	0	0	864	864	
							General-Voted	6819	Voucher	633	0	0	0	633	633	
						Centrally Sponsored Schemes	General-Voted	6819A	Voucher	5,697	0	0	0	5,697	5,697	
							General-Voted	6820	Voucher	480	0	0	0	480	480	
						Centrally Sponsored Schemes	General-Voted	6820A	Voucher	4,320	0	0	0	4,320	4,320	
							General-Voted	6821	Voucher	188	0	0	0	188	188	
						Centrally Sponsored Schemes	General-Voted	6821A	Voucher	1,692	0	0	0	1,692	1,692	
							General-Voted	6822	Voucher	1,341	0	0	0	1,341	1,341	
						Centrally	General-Voted	6822A	Voucher	12,070	0	0	0	12,070	12,070	

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																			
Department : Social Welfare Department																			
Treasury Cyber Treasury (SPARSH)																			
D.D.O. : 3900001 Director Of Social Welfare																			
Month of Account: SEP/2026																			
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	6823	Voucher	2,625	0	0	0	2,625	2,625				
						Centrally Sponsored Schemes	General-Voted	6823A	Voucher	23,625	0	0	0	23,625	23,625				
							General-Voted	6824	Voucher	350	0	0	0	350	350				
						Centrally Sponsored Schemes	General-Voted	6824A	Voucher	3,150	0	0	0	3,150	3,150				
							General-Voted	6825	Voucher	3	0	0	0	3	3				
						Centrally Sponsored Schemes	General-Voted	6825A	Voucher	28	0	0	0	28	28				
							General-Voted	6826	Voucher	10	0	0	0	10	10				
						Centrally Sponsored Schemes	General-Voted	6826A	Voucher	98	0	0	0	98	98				
							General-Voted	6827	Voucher	467	0	0	0	467	467				
						Centrally Sponsored Schemes	General-Voted	6827A	Voucher	4,211	0	0	0	4,211	4,211				
							General-Voted	6828	Voucher	254	0	0	0	254	254				
						Centrally Sponsored Schemes	General-Voted	6828A	Voucher	2,291	0	0	0	2,291	2,291				
							General-Voted	6829	Voucher	1,844	0	0	0	1,844	1,844				
						Centrally Sponsored Schemes	General-Voted	6829A	Voucher	16,596	0	0	0	16,596	16,596				
							General-Voted	6830	Voucher	4,576	0	0	0	4,576	4,576				
	Centrally	General-Voted	6830A	Voucher	41,186	0	0	0	41,186	41,186									

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																
Department :		Social Welfare Department																
Treasury		Cyber Treasury (SPARSH)																
D.D.O. :		3900001 Director Of Social Welfare																
Month of Account:		SEP/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	6831	Voucher		2,088	0	0	0		2,088	2,088	
							Centrally Sponsored Schemes	General-Voted	6831A	Voucher		18,792	0	0	0		18,792	18,792
							General-Voted	6832	Voucher		1,620	0	0	0		1,620	1,620	
							Centrally Sponsored Schemes	General-Voted	6832A	Voucher		14,580	0	0	0		14,580	14,580
							General-Voted	6833	Voucher		4,673	0	0	0		4,673	4,673	
							Centrally Sponsored Schemes	General-Voted	6833A	Voucher		42,060	0	0	0		42,060	42,060
							General-Voted	6834	Voucher		2,317	0	0	0		2,317	2,317	
							Centrally Sponsored Schemes	General-Voted	6834A	Voucher		20,856	0	0	0		20,856	20,856
							General-Voted	6835	Voucher		745	0	0	0		745	745	
							Centrally Sponsored Schemes	General-Voted	6835A	Voucher		6,705	0	0	0		6,705	6,705
							General-Voted	7343	Voucher		396	0	0	0		396	396	
							Centrally Sponsored Schemes	General-Voted	7343A	Voucher		3,573	0	0	0		3,573	3,573
							General-Voted	7344	Voucher		1,633	0	0	0		1,633	1,633	
							Centrally Sponsored Schemes	General-Voted	7344A	Voucher		14,706	0	0	0		14,706	14,706
							General-Voted	7345	Voucher		2,050	0	0	0		2,050	2,050	
							Centrally	General-Voted	7345A	Voucher		18,450	0	0	0		18,450	18,450

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Department : Social Welfare Department																		
Treasury Cyber Treasury (SPARSH)																		
D.D.O. : 3900001 Director Of Social Welfare																		
Month of Account: SEP/2026																		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	7346	Voucher	1,683	0	0	0	1,683	1,683			
						Centrally Sponsored Schemes	General-Voted	7346A	Voucher	15,147	0	0	0	15,147	15,147			
							General-Voted	7347	Voucher	8,683	0	0	0	8,683	8,683			
						Centrally Sponsored Schemes	General-Voted	7347A	Voucher	78,147	0	0	0	78,147	78,147			
							General-Voted	7348	Voucher	84	0	0	0	84	84			
						Centrally Sponsored Schemes	General-Voted	7348A	Voucher	756	0	0	0	756	756			
							General-Voted	7349	Voucher	2,342	0	0	0	2,342	2,342			
						Centrally Sponsored Schemes	General-Voted	7349A	Voucher	21,078	0	0	0	21,078	21,078			
							General-Voted	7350	Voucher	214	0	0	0	214	214			
						Centrally Sponsored Schemes	General-Voted	7350A	Voucher	1,933	0	0	0	1,933	1,933			
							General-Voted	7351	Voucher	686	0	0	0	686	686			
						Centrally Sponsored Schemes	General-Voted	7351A	Voucher	6,179	0	0	0	6,179	6,179			
							General-Voted	7354	Voucher	2,260	0	0	0	2,260	2,260			
						Centrally Sponsored Schemes	General-Voted	7354A	Voucher	20,340	0	0	0	20,340	20,340			
							General-Voted	7437	Voucher	3,726	0	0	0	3,726	3,726			
						Centrally	General-Voted	7437A	Voucher	33,536	0	0	0	33,536	33,536			

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Treasury				Cyber Treasury (SPARSH)														
D.D.O. :				3900001	Director Of Social Welfare													
Month of Account:				SEP/2026														
Major Head		Sub Major Head		Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	7438	Voucher	2,404	0	0	0	2,404	2,404			
						Centrally Sponsored Schemes	General-Voted	7438A	Voucher	21,639	0	0	0	21,639	21,639			
							General-Voted	7439	Voucher	661	0	0	0	661	661			
						Centrally Sponsored Schemes	General-Voted	7439A	Voucher	5,951	0	0	0	5,951	5,951			
							General-Voted	7561	Voucher	2,300	0	0	0	2,300	2,300			
						Centrally Sponsored Schemes	General-Voted	7561A	Voucher	20,700	0	0	0	20,700	20,700			
							General-Voted	7562	Voucher	180	0	0	0	180	180			
						Centrally Sponsored Schemes	General-Voted	7562A	Voucher	1,620	0	0	0	1,620	1,620			
							General-Voted	7563	Voucher	1,300	0	0	0	1,300	1,300			
						Centrally Sponsored Schemes	General-Voted	7563A	Voucher	11,700	0	0	0	11,700	11,700			
							General-Voted	7564	Voucher	338	0	0	0	338	338			
						Centrally Sponsored Schemes	General-Voted	7564A	Voucher	3,044	0	0	0	3,044	3,044			
							General-Voted	7565	Voucher	103	0	0	0	103	103			
						Centrally Sponsored Schemes	General-Voted	7565A	Voucher	928	0	0	0	928	928			
							General-Voted	7756	Voucher	176	0	0	0	176	176			
						Centrally	General-Voted	7756A	Voucher	1,592	0	0	0	1,592	1,592			

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																			
Department : Social Welfare Department																			
Treasury Cyber Treasury (SPARSH)																			
D.D.O. : 3900001 Director Of Social Welfare																			
Month of Account: SEP/2026																			
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	7757	Voucher	650	0	0	0	650	650				
						Centrally Sponsored Schemes	General-Voted	7757A	Voucher	5,850	0	0	0	5,850	5,850				
							General-Voted	8057	Voucher	239	0	0	0	239	239				
						Centrally Sponsored Schemes	General-Voted	8057A	Voucher	2,155	0	0	0	2,155	2,155				
							General-Voted	8533	Voucher	406	0	0	0	406	406				
						Centrally Sponsored Schemes	General-Voted	8533A	Voucher	3,660	0	0	0	3,660	3,660				
							General-Voted	8534	Voucher	442	0	0	0	442	442				
						Centrally Sponsored Schemes	General-Voted	8534A	Voucher	3,978	0	0	0	3,978	3,978				
							General-Voted	8868	Voucher	1,190	0	0	0	1,190	1,190				
						Centrally Sponsored Schemes	General-Voted	8868A	Voucher	10,719	0	0	0	10,719	10,719				
							General-Voted	8977	Voucher	7,680	0	0	0	7,680	7,680				
						Centrally Sponsored Schemes	General-Voted	8977A	Voucher	69,120	0	0	0	69,120	69,120				
							General-Voted	8978	Voucher	2,000	0	0	0	2,000	2,000				
						Centrally Sponsored Schemes	General-Voted	8978A	Voucher	18,000	0	0	0	18,000	18,000				
							General-Voted	8979	Voucher	13,045	0	0	0	13,045	13,045				
						Centrally	General-Voted	8979A	Voucher	1,17,405	0	0	0	1,17,405	1,17,405				

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE																
Department :				Social Welfare Department																
Treasury				Cyber Treasury (SPARSH)																
D.D.O. :				3900001 Director Of Social Welfare																
Month of Account:				SEP/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009 - 7610				
2235				02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	8980	Voucher	26,264	0	0	0	26,264	26,264		
										General-Voted	8980A	Voucher	2,36,379	0	0	0	2,36,379	2,36,379		
										Centrally Sponsored Schemes		General-Voted	8981	Voucher	2,000	0	0	0	2,000	2,000
										Centrally Sponsored Schemes		General-Voted	8981A	Voucher	18,000	0	0	0	18,000	18,000
										Centrally Sponsored Schemes		General-Voted	8982	Voucher	16,329	0	0	0	16,329	16,329
										Centrally Sponsored Schemes		General-Voted	8982A	Voucher	1,46,966	0	0	0	1,46,966	1,46,966
										Centrally Sponsored Schemes		General-Voted	8983	Voucher	4,000	0	0	0	4,000	4,000
										Centrally Sponsored Schemes		General-Voted	8983A	Voucher	36,000	0	0	0	36,000	36,000
										Centrally Sponsored Schemes		General-Voted	8984	Voucher	40,000	0	0	0	40,000	40,000
										Centrally Sponsored Schemes		General-Voted	8984A	Voucher	3,60,000	0	0	0	3,60,000	3,60,000
										Centrally Sponsored Schemes		General-Voted	8985	Voucher	1,341	0	0	0	1,341	1,341
										Centrally Sponsored Schemes		General-Voted	8985A	Voucher	12,070	0	0	0	12,070	12,070
										Centrally Sponsored Schemes		General-Voted	8986	Voucher	5,383	0	0	0	5,383	5,383
										Centrally Sponsored Schemes		General-Voted	8986A	Voucher	48,449	0	0	0	48,449	48,449
										Centrally Sponsored Schemes		General-Voted	8987	Voucher	3,997	0	0	0	3,997	3,997
										Centrally Sponsored Schemes		General-Voted	8987A	Voucher	35,980	0	0	0	35,980	35,980

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Demand :				34	ADMINISTRATION OF SOCIAL WELFARE														
Department :				Social Welfare Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				3900001	Director Of Social Welfare														
Month of Account:				SEP/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
														8009	-	7610			
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	8988	Voucher	3,393	0	0	0	0			3,393	3,393	
							Centrally Sponsored Schemes	General-Voted	8988A	Voucher	30,543	0	0	0	0			30,543	30,543
							General-Voted	8989	Voucher	3,027	0	0	0	0			3,027	3,027	
							Centrally Sponsored Schemes	General-Voted	8989A	Voucher	27,243	0	0	0	0			27,243	27,243
							General-Voted	8990	Voucher	1,300	0	0	0	0			1,300	1,300	
							Centrally Sponsored Schemes	General-Voted	8990A	Voucher	11,700	0	0	0	0			11,700	11,700
							General-Voted	8991	Voucher	394	0	0	0	0			394	394	
							Centrally Sponsored Schemes	General-Voted	8991A	Voucher	3,549	0	0	0	0			3,549	3,549
							General-Voted	8992	Voucher	54,471	0	0	0	0			54,471	54,471	
							Centrally Sponsored Schemes	General-Voted	8992A	Voucher	4,90,247	0	0	0	0			4,90,247	4,90,247
							General-Voted	8993	Voucher	2,000	0	0	0	0			2,000	2,000	
							Centrally Sponsored Schemes	General-Voted	8993A	Voucher	18,000	0	0	0	0			18,000	18,000
							General-Voted	8994	Voucher	1,341	0	0	0	0			1,341	1,341	
							Centrally Sponsored Schemes	General-Voted	8994A	Voucher	12,070	0	0	0	0			12,070	12,070
							General-Voted	8995	Voucher	44,675	0	0	0	0			44,675	44,675	
							Centrally	General-Voted	8995A	Voucher	4,02,083	0	0	0	0			4,02,083	4,02,083

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Demand :				34	ADMINISTRATION OF SOCIAL WELFARE												
Department :				Social Welfare Department													
Treasury				Cyber Treasury (SPARSH)													
D.D.O. :				3900001	Director Of Social Welfare												
Month of Account:				SEP/2026													
Major Head		Sub Major Head		Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	8996	Voucher	1,000	0	0	0	0	1,000	1,000	
						Centrally Sponsored Schemes	General-Voted	8996A	Voucher	9,000	0	0	0	0	9,000	9,000	
							General-Voted	8997	Voucher	1,000	0	0	0	0	1,000	1,000	
						Centrally Sponsored Schemes	General-Voted	8997A	Voucher	9,000	0	0	0	0	9,000	9,000	
							General-Voted	9060	Voucher	36,826	0	0	0	0	36,826	36,826	
						Centrally Sponsored Schemes	General-Voted	9060A	Voucher	3,31,442	0	0	0	0	3,31,442	3,31,442	
							General-Voted	9061	Voucher	1,200	0	0	0	0	1,200	1,200	
						Centrally Sponsored Schemes	General-Voted	9061A	Voucher	10,800	0	0	0	0	10,800	10,800	
							General-Voted	9062	Voucher	20,452	0	0	0	0	20,452	20,452	
						Centrally Sponsored Schemes	General-Voted	9062A	Voucher	1,84,075	0	0	0	0	1,84,075	1,84,075	
							General-Voted	9063	Voucher	47,277	0	0	0	0	47,277	47,277	
						Centrally Sponsored Schemes	General-Voted	9063A	Voucher	4,25,493	0	0	0	0	4,25,493	4,25,493	
							General-Voted	9064	Voucher	24,596	0	0	0	0	24,596	24,596	
						Centrally Sponsored Schemes	General-Voted	9064A	Voucher	2,21,370	0	0	0	0	2,21,370	2,21,370	
							General-Voted	9065	Voucher	8,000	0	0	0	0	8,000	8,000	
						Centrally	General-Voted	9065A	Voucher	72,000	0	0	0	0	72,000	72,000	

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Department :		Social Welfare Department																										
Treasury		Cyber Treasury (SPARSH)																										
D.D.O. :		3900001		Director Of Social Welfare																								
Month of Account:		SEP/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	9066	Voucher	40,505	0	0	0	40,505	40,505													
							General-Voted	9066A	Voucher	3,64,545	0	0	0	3,64,545	3,64,545													
							General-Voted	9067	Voucher	56,133	0	0	0	56,133	56,133													
							Centrally Sponsored Schemes	General-Voted	9067A	Voucher	5,05,205	0	0	0	5,05,205	5,05,205												
							General-Voted	9068	Voucher	3,567	0	0	0	3,567	3,567													
							Centrally Sponsored Schemes	General-Voted	9068A	Voucher	32,105	0	0	0	32,105	32,105												
							General-Voted	9069	Voucher	3,000	0	0	0	3,000	3,000													
							Centrally Sponsored Schemes	General-Voted	9069A	Voucher	27,000	0	0	0	27,000	27,000												
							General-Voted	9070	Voucher	46,649	0	0	0	46,649	46,649													
							Centrally Sponsored Schemes	General-Voted	9070A	Voucher	4,19,845	0	0	0	4,19,845	4,19,845												
							General-Voted	9071	Voucher	23,783	0	0	0	23,783	23,783													
							Centrally Sponsored Schemes	General-Voted	9071A	Voucher	2,14,051	0	0	0	2,14,051	2,14,051												
							General-Voted	9072	Voucher	27,991	0	0	0	27,991	27,991													
							Centrally Sponsored Schemes	General-Voted	9072A	Voucher	2,51,920	0	0	0	2,51,920	2,51,920												
							General-Voted	9073	Voucher	40,000	0	0	0	40,000	40,000													
						Centrally	General-Voted	9073A	Voucher	3,60,000	0	0	0	3,60,000	3,60,000													

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE																												
Department :		Social Welfare Department																														
Treasury		Cyber Treasury (SPARSH)																														
D.D.O. :		3900001		Director Of Social Welfare																												
Month of Account:		SEP/2026																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
2235		02		106		(09) Integrated Child Protection Service		0		36.Grants-In-Aid General (Non-Salary)				General-Voted		9074		Voucher		2,000		0		0			0		2,000		2,000	
												Centrally Sponsored Schemes		General-Voted		9074A		Voucher		18,000		0		0			0		18,000		18,000	
														General-Voted		9075		Voucher		26,064		0		0			0		26,064		26,064	
												Centrally Sponsored Schemes		General-Voted		9075A		Voucher		2,34,576		0		0			0		2,34,576		2,34,576	
														General-Voted		9076		Voucher		3,000		0		0			0		3,000		3,000	
												Centrally Sponsored Schemes		General-Voted		9076A		Voucher		27,000		0		0			0		27,000		27,000	
														General-Voted		9077		Voucher		1,302		0		0			0		1,302		1,302	
												Centrally Sponsored Schemes		General-Voted		9077A		Voucher		11,718		0		0			0		11,718		11,718	
														General-Voted		9078		Voucher		34,400		0		0			0		34,400		34,400	
												Centrally Sponsored Schemes		General-Voted		9078A		Voucher		3,09,600		0		0			0		3,09,600		3,09,600	
														General-Voted		9079		Voucher		57,297		0		0			0		57,297		57,297	
												Centrally Sponsored Schemes		General-Voted		9079A		Voucher		5,15,673		0		0			0		5,15,673		5,15,673	
														General-Voted		9080		Voucher		2,000		0		0			0		2,000		2,000	
												Centrally Sponsored Schemes		General-Voted		9080A		Voucher		18,000		0		0			0		18,000		18,000	
														General-Voted		9081		Voucher		26,444		0		0			0		26,444		26,444	
												Centrally		General-Voted		9081A		Voucher		2,38,002		0		0			0		2,38,002		2,38,002	

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE																													
Department :		Social Welfare Department																															
Treasury		Cyber Treasury (SPARSH)																															
D.D.O. :		3900001		Director Of Social Welfare																													
Month of Account:		SEP/2026																															
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																								8009			-			7610			
2235		02		106		(09) Integrated Child Protection Service		0		36.Grants-In-Aid General (Non-Salary)				General-Voted		9082		Voucher		57,114		0		0			0			57,114		57,114	
												Centrally Sponsored Schemes		General-Voted		9082A		Voucher		5,14,034		0		0			0			5,14,034		5,14,034	
														General-Voted		9083		Voucher		1,456		0		0			0			1,456		1,456	
												Centrally Sponsored Schemes		General-Voted		9083A		Voucher		13,108		0		0			0			13,108		13,108	
														General-Voted		9084		Voucher		21,801		0		0			0			21,801		21,801	
												Centrally Sponsored Schemes		General-Voted		9084A		Voucher		1,96,211		0		0			0			1,96,211		1,96,211	
														General-Voted		9085		Voucher		1,040		0		0			0			1,040		1,040	
												Centrally Sponsored Schemes		General-Voted		9085A		Voucher		9,360		0		0			0			9,360		9,360	
														General-Voted		9086		Voucher		2,200		0		0			0			2,200		2,200	
												Centrally Sponsored Schemes		General-Voted		9086A		Voucher		19,800		0		0			0			19,800		19,800	
														General-Voted		986		Voucher		23,940		0		0			0			23,940		23,940	
												Centrally Sponsored Schemes		General-Voted		986A		Voucher		2,15,467		0		0			0			2,15,467		2,15,467	
														General-Voted		987		Voucher		23,940		0		0			0			23,940		23,940	
												Centrally Sponsored Schemes		General-Voted		987A		Voucher		2,15,467		0		0			0			2,15,467		2,15,467	
														General-Voted		988		Voucher		816		0		0			0			816		816	
												Centrally		General-Voted		988A		Voucher		7,344		0		0			0			7,344		7,344	

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE																										
Department :				Social Welfare Department																										
Treasury				Cyber Treasury (SPARSH)																										
D.D.O. :				3900001 Director Of Social Welfare																										
Month of Account:				SEP/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	989	Voucher	3,100	0	0	0	3,100	3,100															
						Centrally Sponsored Schemes	General-Voted	989A	Voucher	27,900	0	0	0	27,900	27,900															
							General-Voted	990	Voucher	16,219	0	0	0	16,219	16,219															
						Centrally Sponsored Schemes	General-Voted	990A	Voucher	1,45,976	0	0	0	1,45,976	1,45,976															
							General-Voted	991	Voucher	17,829	0	0	0	17,829	17,829															
						Centrally Sponsored Schemes	General-Voted	991A	Voucher	1,60,469	0	0	0	1,60,469	1,60,469															
							General-Voted	992	Voucher	2,000	0	0	0	2,000	2,000															
						Centrally Sponsored Schemes	General-Voted	992A	Voucher	18,000	0	0	0	18,000	18,000															
							General-Voted	993	Voucher	1,341	0	0	0	1,341	1,341															
						Centrally Sponsored Schemes	General-Voted	993A	Voucher	12,070	0	0	0	12,070	12,070															
							General-Voted	994	Voucher	1,400	0	0	0	1,400	1,400															
						Centrally Sponsored Schemes	General-Voted	994A	Voucher	12,600	0	0	0	12,600	12,600															
							General-Voted	995	Voucher	19,602	0	0	0	19,602	19,602															
						Centrally Sponsored Schemes	General-Voted	995A	Voucher	1,76,419	0	0	0	1,76,419	1,76,419															
							General-Voted	996	Voucher	17,842	0	0	0	17,842	17,842															
						Centrally	General-Voted	996A	Voucher	1,60,582	0	0	0	1,60,582	1,60,582															

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE																
Department :				Social Welfare Department																
Treasury				Cyber Treasury (SPARSH)																
D.D.O. :				3900001 Director Of Social Welfare																
Month of Account:				SEP/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610		
2235				02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	997	Voucher	8,612	0	0	0	8,612		8,612	
									Centrally Sponsored Schemes	General-Voted	997A	Voucher	77,508	0	0	0	77,508		77,508	
										General-Voted	998	Voucher	4,500	0	0	0	4,500		4,500	
									Centrally Sponsored Schemes	General-Voted	998A	Voucher	40,500	0	0	0	40,500		40,500	
										General-Voted	999	Voucher	5,400	0	0	0	5,400		5,400	
									Centrally Sponsored Schemes	General-Voted	999A	Voucher	48,600	0	0	0	48,600		48,600	

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Demand :			34 ADMINISTRATION OF SOCIAL WELFARE																														
Department :			Social Welfare Department																														
Treasury			Cyber Treasury (SPARSH)																														
D.D.O. :			3900001			Director Of Social Welfare																											
Month of Account:			SEP/2026																														
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																									8009 - 7610								
2235			02		106		(09) Integrated Child Protection Service		11		36.Grants-In-Aid General (Non-Salary)		Total Object Head-- 36 :								9,64,583		0		0			0		9,64,583		9,64,583	
													Total Sub Head :								2,10,19,616		0		0			0		2,10,19,616		2,10,19,616	
							(17) One Stop Centre		0		36.Grants-In-Aid General (Non-Salary)		Centrally Sponsored Schemes		General-Voted		1473A		Voucher		5,100		0		0			0		5,100		5,100	
													Centrally Sponsored Schemes		General-Voted		1474A		Voucher		5,110		0		0			0		5,110		5,110	
													Centrally Sponsored Schemes		General-Voted		1475A		Voucher		3,720		0		0			0		3,720		3,720	
													Centrally Sponsored Schemes		General-Voted		1476A		Voucher		3,720		0		0			0		3,720		3,720	
													Centrally Sponsored Schemes		General-Voted		1477A		Voucher		2,000		0		0			0		2,000		2,000	
													Centrally Sponsored Schemes		General-Voted		1478A		Voucher		1,295		0		0			0		1,295		1,295	
													Centrally Sponsored Schemes		General-Voted		1479A		Voucher		1,000		0		0			0		1,000		1,000	
													Centrally Sponsored Schemes		General-Voted		1480A		Voucher		2,615		0		0			0		2,615		2,615	
													Centrally Sponsored Schemes		General-Voted		1481A		Voucher		6,87,000		0		0			0		6,87,000		6,87,000	
													Centrally Sponsored		General-Voted		1482A		Voucher		350		0		0			0		350		350	

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE												
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001		Director Of Social Welfare												
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1483A	Voucher	3,080	0	0	0	3,080	3,080
							Centrally Sponsored Schemes	General-Voted	1484A	Voucher	1,600	0	0	0	1,600	1,600
							Centrally Sponsored Schemes	General-Voted	1514A	Voucher	6,000	0	0	0	6,000	6,000
							Centrally Sponsored Schemes	General-Voted	1515A	Voucher	6,91,458	0	0	0	6,91,458	6,91,458
							Centrally Sponsored Schemes	General-Voted	1549A	Voucher	3,919	0	0	0	3,919	3,919
							Centrally Sponsored Schemes	General-Voted	1550A	Voucher	570	0	0	0	570	570
							Centrally Sponsored Schemes	General-Voted	1551A	Voucher	1,945	0	0	0	1,945	1,945
							Centrally Sponsored Schemes	General-Voted	238A	Voucher	4,70,000	0	0	0	4,70,000	4,70,000
							Centrally Sponsored Schemes	General-Voted	239A	Voucher	4,70,000	0	0	0	4,70,000	4,70,000
							Centrally Sponsored Schemes	General-Voted	240A	Voucher	7,05,000	0	0	0	7,05,000	7,05,000
							Centrally Sponsored Schemes	General-Voted	242A	Voucher	7,05,000	0	0	0	7,05,000	7,05,000

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Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001		Director Of Social Welfare												
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3192A	Voucher	6,63,782	0	0	0	6,63,782	6,63,782
							Centrally Sponsored Schemes	General-Voted	3193A	Voucher	7,05,000	0	0	0	7,05,000	7,05,000
							Centrally Sponsored Schemes	General-Voted	3194A	Voucher	5,558	0	0	0	5,558	5,558
							Centrally Sponsored Schemes	General-Voted	3195A	Voucher	6,795	0	0	0	6,795	6,795
							Centrally Sponsored Schemes	General-Voted	3196A	Voucher	36,840	0	0	0	36,840	36,840
							Centrally Sponsored Schemes	General-Voted	3197A	Voucher	5,240	0	0	0	5,240	5,240
							Centrally Sponsored Schemes	General-Voted	3198A	Voucher	9,40,000	0	0	0	9,40,000	9,40,000
							Centrally Sponsored Schemes	General-Voted	3199A	Voucher	12,802	0	0	0	12,802	12,802
							Centrally Sponsored Schemes	General-Voted	3210A	Voucher	2,16,000	0	0	0	2,16,000	2,16,000
							Centrally Sponsored Schemes	General-Voted	3331A	Voucher	55,154	0	0	0	55,154	55,154
							Centrally Sponsored Schemes	General-Voted	3332A	Voucher	6,000	0	0	0	6,000	6,000

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department																
Treasury		Cyber Treasury (SPARSH)																
D.D.O. :		3900001		Director Of Social Welfare														
Month of Account:		SEP/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2235	02	106	(17)	One Stop Centre	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3333A	Voucher	1,600	0	0	0	1,600	1,600		
							Centrally Sponsored Schemes	General-Voted	3334A	Voucher	1,200	0	0	0	1,200	1,200		
							Centrally Sponsored Schemes	General-Voted	3335A	Voucher	1,500	0	0	0	1,500	1,500		
							Centrally Sponsored Schemes	General-Voted	3336A	Voucher	11,535	0	0	0	11,535	11,535		
							Centrally Sponsored Schemes	General-Voted	3337A	Voucher	2,390	0	0	0	2,390	2,390		
							Centrally Sponsored Schemes	General-Voted	3338A	Voucher	1,750	0	0	0	1,750	1,750		
							Centrally Sponsored Schemes	General-Voted	3339A	Voucher	3,500	0	0	0	3,500	3,500		
							Centrally Sponsored Schemes	General-Voted	3346A	Voucher	8,950	0	0	0	8,950	8,950		
							Centrally Sponsored Schemes	General-Voted	3347A	Voucher	1,050	0	0	0	1,050	1,050		
							Centrally Sponsored Schemes	General-Voted	3348A	Voucher	7,05,000	0	0	0	7,05,000	7,05,000		
							Centrally Sponsored Schemes	General-Voted	5887A	Voucher	12,17,343	0	0	0	12,17,343	12,17,343		

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE																	
Department :				Social Welfare Department																	
Treasury				Cyber Treasury (SPARSH)																	
D.D.O. :				3900001 Director Of Social Welfare																	
Month of Account:				SEP/2026																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
															8009	-	7610				
2235	02	106	(17) One Stop Centre	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	597A	Voucher	4,70,000	0	0	0	4,70,000	4,70,000						
						Centrally Sponsored Schemes	General-Voted	598A	Voucher	4,70,000	0	0	0	4,70,000	4,70,000						
						Centrally Sponsored Schemes	General-Voted	599A	Voucher	7,05,000	0	0	0	7,05,000	7,05,000						
						Centrally Sponsored Schemes	General-Voted	7353A	Voucher	12,17,343	0	0	0	12,17,343	12,17,343						
						Centrally Sponsored Schemes	General-Voted	8012A	Voucher	20,000	0	0	0	20,000	20,000						
						Centrally Sponsored Schemes	General-Voted	8603A	Voucher	77,550	0	0	0	77,550	77,550						
						Centrally Sponsored Schemes	General-Voted	8604A	Voucher	16,020	0	0	0	16,020	16,020						
						Total Object Head-- 36 :										1,13,55,384	0	0	0	1,13,55,384	1,13,55,384
						Total Sub Head :										1,13,55,384	0	0	0	1,13,55,384	1,13,55,384
			(19) Child Helpline	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	182A	Voucher	7,520	0	0	0	7,520	7,520						
						Centrally Sponsored Schemes	General-Voted	224A	Voucher	37,015	0	0	0	37,015	37,015						
						Centrally Sponsored	General-Voted	225A	Voucher	770	0	0	0	770	770						

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001		Director Of Social Welfare													
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2235	02	106	(19) Child Helpline	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3165A	Voucher	692	0	0	0	0	692	692	
						Centrally Sponsored Schemes	General-Voted	3173A	Voucher	67,968	0	0	0	67,968	67,968		
						Centrally Sponsored Schemes	General-Voted	3178A	Voucher	56,360	0	0	0	56,360	56,360		
						Centrally Sponsored Schemes	General-Voted	5676A	Voucher	4,954	0	0	0	4,954	4,954		
						Centrally Sponsored Schemes	General-Voted	7742A	Voucher	2,230	0	0	0	2,230	2,230		
						Centrally Sponsored Schemes	General-Voted	7743A	Voucher	3,48,000	0	0	0	3,48,000	3,48,000		
						Centrally Sponsored Schemes	General-Voted	7744A	Voucher	1,43,000	0	0	0	1,43,000	1,43,000		
						Centrally Sponsored Schemes	General-Voted	7745A	Voucher	1,43,000	0	0	0	1,43,000	1,43,000		
						Centrally Sponsored Schemes	General-Voted	7746A	Voucher	1,54,300	0	0	0	1,54,300	1,54,300		
						Centrally Sponsored Schemes	General-Voted	7747A	Voucher	2,60,000	0	0	0	2,60,000	2,60,000		
						Centrally Sponsored Schemes	General-Voted	7748A	Voucher	3,08,400	0	0	0	3,08,400	3,08,400		

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE																										
Department :				Social Welfare Department																										
Treasury				Cyber Treasury (SPARSH)																										
D.D.O. :				3900001 Director Of Social Welfare																										
Month of Account:				SEP/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2235	02	106	(19) Child Helpline	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	7749A	Voucher	1,27,000	0	0	0	1,27,000	1,27,000															
						Centrally Sponsored Schemes	General-Voted	8049A	Voucher	1,15,000	0	0	0	1,15,000	1,15,000															
						Centrally Sponsored Schemes	General-Voted	8050A	Voucher	3,14,000	0	0	0	3,14,000	3,14,000															
						Centrally Sponsored Schemes	General-Voted	8051A	Voucher	1,15,000	0	0	0	1,15,000	1,15,000															
						Centrally Sponsored Schemes	General-Voted	8052A	Voucher	3,48,000	0	0	0	3,48,000	3,48,000															
						Centrally Sponsored Schemes	General-Voted	8053A	Voucher	1,74,000	0	0	0	1,74,000	1,74,000															
						Centrally Sponsored Schemes	General-Voted	8867A	Voucher	2,88,000	0	0	0	2,88,000	2,88,000															
						Centrally Sponsored Schemes	General-Voted	8976A	Voucher	3,20,000	0	0	0	3,20,000	3,20,000															
						Total Object Head-- 36 :				33,35,209	0	0	0	33,35,209	33,35,209															
						Total Sub Head :				33,35,209	0	0	0	33,35,209	33,35,209															
			(20) Swachhata Action Plan (Sap)	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	1552	Voucher	874	0	0	0	874	874															
						Centrally Sponsored Schemes	General-Voted	1552A	Voucher	7,870	0	0	0	7,870	7,870															
							General-Voted	3130	Voucher	874	0	0	0	874	874															

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	106	(20) Swachhata Action Plan (Sap)	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3130A	Voucher	7,870	0	0		0	7,870	7,870
							General-Voted	3131	Voucher	874	0	0		0	874	874
						Centrally Sponsored Schemes	General-Voted	3131A	Voucher	7,870	0	0		0	7,870	7,870
							General-Voted	601	Voucher	874	0	0		0	874	874
						Centrally Sponsored Schemes	General-Voted	601A	Voucher	7,870	0	0		0	7,870	7,870
						Total Object Head-- 36 :				34,976	0	0		0	34,976	34,976
						Total Sub Head :				34,976	0	0		0	34,976	34,976
						Total Minor Head 106 :				3,77,70,085	0	0		0	3,77,70,085	3,77,70,085
						Total Sub Major Head 2 :				6,09,68,417	0	0		0	6,09,68,417	6,09,68,417
						Total Major Head 2235 :				6,09,68,417	0	0		0	6,09,68,417	6,09,68,417
2236	02	101	(03) National Nutrition Mission Under Icds Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	1485	Voucher	6,000	0	0		0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	1485A	Voucher	54,000	0	0		0	54,000	54,000
							General-Voted	1486	Voucher	6,000	0	0		0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	1486A	Voucher	54,000	0	0		0	54,000	54,000
							General-Voted	1487	Voucher	5,975	0	0		0	5,975	5,975
						Centrally	General-Voted	1487A	Voucher	53,775	0	0		0	53,775	53,775

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Demand :				34 ADMINISTRATION OF SOCIAL WELFARE																
Department :				Social Welfare Department																
Treasury				Cyber Treasury (SPARSH)																
D.D.O. :				3900001 Director Of Social Welfare																
Month of Account:				SEP/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009 - 7610					
2236				02	101	(03) National Nutrition Mission Under Icdfs Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	1488	Voucher	5,800	0	0	0	5,800	5,800		
										General-Voted	1488A	Voucher	52,200	0	0	0	52,200	52,200		
										General-Voted	1489	Voucher	8,100	0	0	0	8,100	8,100		
										General-Voted	1489A	Voucher	72,900	0	0	0	72,900	72,900		
										General-Voted	1490	Voucher	7,750	0	0	0	7,750	7,750		
										General-Voted	1490A	Voucher	69,750	0	0	0	69,750	69,750		
										General-Voted	1491	Voucher	6,000	0	0	0	6,000	6,000		
										General-Voted	1491A	Voucher	54,000	0	0	0	54,000	54,000		
										General-Voted	1492	Voucher	32,400	0	0	0	32,400	32,400		
										General-Voted	1492A	Voucher	2,91,600	0	0	0	2,91,600	2,91,600		
										General-Voted	1493	Voucher	6,000	0	0	0	6,000	6,000		
	General-Voted	1493A	Voucher	54,000	0	0	0	54,000	54,000											

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE													
Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001		Director Of Social Welfare													
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2236	02	101	(03) National Nutrition Mission Under Icdfs Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	1496	Voucher	6,000	0	0	0	6,000	6,000		
						Centrally Sponsored Schemes	General-Voted	1496A	Voucher	54,000	0	0	0	54,000	54,000		
							General-Voted	1497	Voucher	6,000	0	0	0	6,000	6,000		
						Centrally Sponsored Schemes	General-Voted	1497A	Voucher	54,000	0	0	0	54,000	54,000		
							General-Voted	1498	Voucher	6,000	0	0	0	6,000	6,000		
						Centrally Sponsored Schemes	General-Voted	1498A	Voucher	54,000	0	0	0	54,000	54,000		
							General-Voted	1499	Voucher	28,050	0	0	0	28,050	28,050		
						Centrally Sponsored Schemes	General-Voted	1499A	Voucher	2,52,450	0	0	0	2,52,450	2,52,450		
							General-Voted	1500	Voucher	20,975	0	0	0	20,975	20,975		
						Centrally Sponsored Schemes	General-Voted	1500A	Voucher	1,88,775	0	0	0	1,88,775	1,88,775		
							General-Voted	1501	Voucher	6,000	0	0	0	6,000	6,000		
						Centrally Sponsored Schemes	General-Voted	1501A	Voucher	54,000	0	0	0	54,000	54,000		
							General-Voted	1502	Voucher	5,600	0	0	0	5,600	5,600		
						Centrally Sponsored Schemes	General-Voted	1502A	Voucher	50,400	0	0	0	50,400	50,400		
							General-Voted	1503	Voucher	6,000	0	0	0	6,000	6,000		
						Centrally	General-Voted	1503A	Voucher	54,000	0	0	0	54,000	54,000		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		SEP/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2236	02	101	(03) National Nutrition Mission Under Ic	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	1504	Voucher	10,025	0	0	0	10,025	10,025		
						Centrally Sponsored Schemes	General-Voted	1504A	Voucher	90,225	0	0	0	90,225	90,225		
							General-Voted	1505	Voucher	13,400	0	0	0	13,400	13,400		
						Centrally Sponsored Schemes	General-Voted	1505A	Voucher	1,20,600	0	0	0	1,20,600	1,20,600		
							General-Voted	1512	Voucher	6,000	0	0	0	6,000	6,000		
						Centrally Sponsored Schemes	General-Voted	1512A	Voucher	54,000	0	0	0	54,000	54,000		
							General-Voted	1513	Voucher	6,000	0	0	0	6,000	6,000		
						Centrally Sponsored Schemes	General-Voted	1513A	Voucher	54,000	0	0	0	54,000	54,000		
							General-Voted	2046	Voucher	10,100	0	0	0	10,100	10,100		
						Centrally Sponsored Schemes	General-Voted	2046A	Voucher	90,900	0	0	0	90,900	90,900		
							General-Voted	2047	Voucher	13,500	0	0	0	13,500	13,500		
						Centrally Sponsored Schemes	General-Voted	2047A	Voucher	1,21,500	0	0	0	1,21,500	1,21,500		
							General-Voted	2048	Voucher	24,900	0	0	0	24,900	24,900		
						Centrally Sponsored Schemes	General-Voted	2048A	Voucher	2,24,100	0	0	0	2,24,100	2,24,100		
							General-Voted	2049	Voucher	6,000	0	0	0	6,000	6,000		
						Centrally	General-Voted	2049A	Voucher	54,000	0	0	0	54,000	54,000		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																										
Department :		Social Welfare Department																										
Treasury		Cyber Treasury (SPARSH)																										
D.D.O. :		3900001 Director Of Social Welfare																										
Month of Account:		SEP/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2236	02	101	(03) National Nutrition Mission Under Icdfs Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	2050	Voucher	6,000	0	0	0	6,000	6,000													
						Centrally Sponsored Schemes	General-Voted	2050A	Voucher	54,000	0	0	0	54,000	54,000													
							General-Voted	2051	Voucher	7,850	0	0	0	7,850	7,850													
						Centrally Sponsored Schemes	General-Voted	2051A	Voucher	70,650	0	0	0	70,650	70,650													
							General-Voted	2052	Voucher	28,800	0	0	0	28,800	28,800													
						Centrally Sponsored Schemes	General-Voted	2052A	Voucher	2,59,200	0	0	0	2,59,200	2,59,200													
							General-Voted	2053	Voucher	6,000	0	0	0	6,000	6,000													
						Centrally Sponsored Schemes	General-Voted	2053A	Voucher	54,000	0	0	0	54,000	54,000													
							General-Voted	2054	Voucher	4,000	0	0	0	4,000	4,000													
						Centrally Sponsored Schemes	General-Voted	2054A	Voucher	36,000	0	0	0	36,000	36,000													
							General-Voted	2055	Voucher	6,000	0	0	0	6,000	6,000													
						Centrally Sponsored Schemes	General-Voted	2055A	Voucher	54,000	0	0	0	54,000	54,000													
							General-Voted	2056	Voucher	23,750	0	0	0	23,750	23,750													
						Centrally Sponsored Schemes	General-Voted	2056A	Voucher	2,13,750	0	0	0	2,13,750	2,13,750													
							General-Voted	2057	Voucher	3,70,083	0	0	0	3,70,083	3,70,083													
						Centrally	General-Voted	2057A	Voucher	33,30,751	0	0	0	33,30,751	33,30,751													

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2236	02	101	(03) National Nutrition Mission Under Icdfs Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	2058	Voucher	52,100	0	0	0	0	52,100	52,100	
							Centrally Sponsored Schemes	General-Voted	2058A	Voucher	4,68,900	0	0	0	0	4,68,900	4,68,900
							General-Voted	2059	Voucher	11,075	0	0	0	0	11,075	11,075	
							Centrally Sponsored Schemes	General-Voted	2059A	Voucher	99,675	0	0	0	0	99,675	99,675
							General-Voted	2060	Voucher	6,000	0	0	0	0	6,000	6,000	
							Centrally Sponsored Schemes	General-Voted	2060A	Voucher	54,000	0	0	0	0	54,000	54,000
							General-Voted	2061	Voucher	6,000	0	0	0	0	6,000	6,000	
							Centrally Sponsored Schemes	General-Voted	2061A	Voucher	54,000	0	0	0	0	54,000	54,000
							General-Voted	2062	Voucher	18,000	0	0	0	0	18,000	18,000	
							Centrally Sponsored Schemes	General-Voted	2062A	Voucher	1,62,000	0	0	0	0	1,62,000	1,62,000
							General-Voted	2063	Voucher	14,900	0	0	0	0	14,900	14,900	
							Centrally Sponsored Schemes	General-Voted	2063A	Voucher	1,34,100	0	0	0	0	1,34,100	1,34,100
							General-Voted	2064	Voucher	18,850	0	0	0	0	18,850	18,850	
							Centrally Sponsored Schemes	General-Voted	2064A	Voucher	1,69,650	0	0	0	0	1,69,650	1,69,650
							General-Voted	2067	Voucher	13,700	0	0	0	0	13,700	13,700	
							Centrally	General-Voted	2067A	Voucher	1,23,300	0	0	0	0	1,23,300	1,23,300

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																	
Department :		Social Welfare Department																	
Treasury		Cyber Treasury (SPARSH)																	
D.D.O. :		3900001 Director Of Social Welfare																	
Month of Account:		SEP/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
														8009	-	7610			
2236	02	101	(03) National Nutrition Mission Under Icdfs Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	2068	Voucher	28,800	0	0	0	28,800	28,800				
							General-Voted	2068A	Voucher	2,59,200	0	0	0	2,59,200	2,59,200				
							Centrally Sponsored Schemes												
							General-Voted	2069	Voucher	6,000	0	0	0	6,000	6,000				
							General-Voted	2069A	Voucher	54,000	0	0	0	54,000	54,000				
							Centrally Sponsored Schemes												
							General-Voted	2070	Voucher	10,775	0	0	0	10,775	10,775				
							General-Voted	2070A	Voucher	96,975	0	0	0	96,975	96,975				
							Centrally Sponsored Schemes												
							General-Voted	2071	Voucher	6,000	0	0	0	6,000	6,000				
							General-Voted	2071A	Voucher	54,000	0	0	0	54,000	54,000				
							Centrally Sponsored Schemes												
							General-Voted	2072	Voucher	2,600	0	0	0	2,600	2,600				
							General-Voted	2072A	Voucher	23,400	0	0	0	23,400	23,400				
							Centrally Sponsored Schemes												
							General-Voted	2073	Voucher	16,750	0	0	0	16,750	16,750				
	General-Voted	2073A	Voucher	1,50,750	0	0	0	1,50,750	1,50,750										
	Centrally Sponsored Schemes																		
	General-Voted	2074	Voucher	17,075	0	0	0	17,075	17,075										
	General-Voted	2074A	Voucher	1,53,675	0	0	0	1,53,675	1,53,675										
	Centrally Sponsored Schemes																		
	General-Voted	2075	Voucher	21,950	0	0	0	21,950	21,950										
	Centrally	General-Voted	2075A	Voucher	1,97,550	0	0	0	1,97,550	1,97,550									

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		SEP/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2236	02	101	(03) National Nutrition Mission Under Icdfs Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	2076	Voucher	6,000	0	0	0	6,000	6,000		
						Centrally Sponsored Schemes	General-Voted	2076A	Voucher	54,000	0	0	0	54,000	54,000		
							General-Voted	2077	Voucher	27,750	0	0	0	27,750	27,750		
						Centrally Sponsored Schemes	General-Voted	2077A	Voucher	2,49,750	0	0	0	2,49,750	2,49,750		
							General-Voted	2078	Voucher	14,225	0	0	0	14,225	14,225		
						Centrally Sponsored Schemes	General-Voted	2078A	Voucher	1,28,025	0	0	0	1,28,025	1,28,025		
							General-Voted	2079	Voucher	6,000	0	0	0	6,000	6,000		
						Centrally Sponsored Schemes	General-Voted	2079A	Voucher	54,000	0	0	0	54,000	54,000		
							General-Voted	2080	Voucher	3,900	0	0	0	3,900	3,900		
						Centrally Sponsored Schemes	General-Voted	2080A	Voucher	35,100	0	0	0	35,100	35,100		
							General-Voted	2081	Voucher	19,350	0	0	0	19,350	19,350		
						Centrally Sponsored Schemes	General-Voted	2081A	Voucher	1,74,150	0	0	0	1,74,150	1,74,150		
							General-Voted	2082	Voucher	5,000	0	0	0	5,000	5,000		
						Centrally Sponsored Schemes	General-Voted	2082A	Voucher	45,000	0	0	0	45,000	45,000		
							General-Voted	2083	Voucher	5,000	0	0	0	5,000	5,000		
						Centrally	General-Voted	2083A	Voucher	45,000	0	0	0	45,000	45,000		

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE																										
Department :		Social Welfare Department																												
Treasury		Cyber Treasury (SPARSH)																												
D.D.O. :		3900001		Director Of Social Welfare																										
Month of Account:		SEP/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2236	02	101	(03) National Nutrition Mission Under Icdfs Scheme	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2084	Voucher	5,300	0	0	0	5,300	5,300															
							General-Voted	2084A	Voucher	47,700	0	0	0	47,700	47,700															
							General-Voted	2085	Voucher	4,100	0	0	0	4,100	4,100															
							Centrally Sponsored Schemes	General-Voted	2085A	Voucher	36,900	0	0	0	36,900	36,900														
							General-Voted	2086	Voucher	4,500	0	0	0	4,500	4,500															
							Centrally Sponsored Schemes	General-Voted	2086A	Voucher	40,500	0	0	0	40,500	40,500														
							General-Voted	2087	Voucher	3,750	0	0	0	3,750	3,750															
							Centrally Sponsored Schemes	General-Voted	2087A	Voucher	33,750	0	0	0	33,750	33,750														
							General-Voted	2088	Voucher	3,525	0	0	0	3,525	3,525															
							Centrally Sponsored Schemes	General-Voted	2088A	Voucher	31,725	0	0	0	31,725	31,725														
							General-Voted	2089	Voucher	4,025	0	0	0	4,025	4,025															
							Centrally Sponsored Schemes	General-Voted	2089A	Voucher	36,225	0	0	0	36,225	36,225														
							General-Voted	2090	Voucher	3,675	0	0	0	3,675	3,675															
							Centrally Sponsored Schemes	General-Voted	2090A	Voucher	33,075	0	0	0	33,075	33,075														
							General-Voted	2091	Voucher	4,150	0	0	0	4,150	4,150															
						Centrally	General-Voted	2091A	Voucher	37,350	0	0	0	37,350	37,350															

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Department : Social Welfare Department																	
Treasury Cyber Treasury (SPARSH)																	
D.D.O. : 3900001 Director Of Social Welfare																	
Month of Account: SEP/2026																	
Major Head				Sub Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Major Head				Sub Head									8009	-	7610		
2236	02	101	(03) National Nutrition Mission Under Icdfs Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	2092	Voucher	6,000	0	0	0	6,000	6,000		
						Centrally Sponsored Schemes	General-Voted	2092A	Voucher	54,000	0	0	0	54,000	54,000		
							General-Voted	2093	Voucher	36,775	0	0	0	36,775	36,775		
						Centrally Sponsored Schemes	General-Voted	2093A	Voucher	3,30,975	0	0	0	3,30,975	3,30,975		
							General-Voted	2094	Voucher	24,750	0	0	0	24,750	24,750		
						Centrally Sponsored Schemes	General-Voted	2094A	Voucher	2,22,750	0	0	0	2,22,750	2,22,750		
							General-Voted	2095	Voucher	13,275	0	0	0	13,275	13,275		
						Centrally Sponsored Schemes	General-Voted	2095A	Voucher	1,19,475	0	0	0	1,19,475	1,19,475		
							General-Voted	2096	Voucher	14,575	0	0	0	14,575	14,575		
						Centrally Sponsored Schemes	General-Voted	2096A	Voucher	1,31,175	0	0	0	1,31,175	1,31,175		
							General-Voted	4336	Voucher	45,800	0	0	0	45,800	45,800		
						Centrally Sponsored Schemes	General-Voted	4336A	Voucher	4,12,200	0	0	0	4,12,200	4,12,200		
							General-Voted	4337	Voucher	16,450	0	0	0	16,450	16,450		
						Centrally Sponsored Schemes	General-Voted	4337A	Voucher	1,48,050	0	0	0	1,48,050	1,48,050		
							General-Voted	4338	Voucher	21,500	0	0	0	21,500	21,500		
						Centrally	General-Voted	4338A	Voucher	1,93,500	0	0	0	1,93,500	1,93,500		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(03) National Nutrition Mission Under Icdfs Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4339	Voucher	16,575	0	0	0	16,575	16,575	
							General-Voted	4339A	Voucher	1,49,175	0	0	0	1,49,175	1,49,175	
							General-Voted	4340	Voucher	27,200	0	0	0	27,200	27,200	
							General-Voted	4340A	Voucher	2,44,800	0	0	0	2,44,800	2,44,800	
							General-Voted	4341	Voucher	18,950	0	0	0	18,950	18,950	
							General-Voted	4341A	Voucher	1,70,550	0	0	0	1,70,550	1,70,550	
							General-Voted	4342	Voucher	6,000	0	0	0	6,000	6,000	
							General-Voted	4342A	Voucher	54,000	0	0	0	54,000	54,000	
							General-Voted	4343	Voucher	24,700	0	0	0	24,700	24,700	
							General-Voted	4343A	Voucher	2,22,300	0	0	0	2,22,300	2,22,300	
							General-Voted	4344	Voucher	36,850	0	0	0	36,850	36,850	
							General-Voted	4344A	Voucher	3,31,650	0	0	0	3,31,650	3,31,650	
							General-Voted	4345	Voucher	29,750	0	0	0	29,750	29,750	
							General-Voted	4345A	Voucher	2,67,750	0	0	0	2,67,750	2,67,750	
							General-Voted	4346	Voucher	6,000	0	0	0	6,000	6,000	
							General-Voted	4346A	Voucher	54,000	0	0	0	54,000	54,000	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																		
Department :		Social Welfare Department																		
Treasury		Cyber Treasury (SPARSH)																		
D.D.O. :		3900001 Director Of Social Welfare																		
Month of Account:		SEP/2026																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2236	02	101	(03) National Nutrition Mission Under Icdfs Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4347	Voucher	13,400	0	0	0	13,400	13,400					
						Centrally Sponsored Schemes	General-Voted	4347A	Voucher	1,20,600	0	0	0	1,20,600	1,20,600					
							General-Voted	4348	Voucher	17,300	0	0	0	17,300	17,300					
						Centrally Sponsored Schemes	General-Voted	4348A	Voucher	1,55,700	0	0	0	1,55,700	1,55,700					
							General-Voted	4351	Voucher	3,300	0	0	0	3,300	3,300					
						Centrally Sponsored Schemes	General-Voted	4351A	Voucher	29,700	0	0	0	29,700	29,700					
							General-Voted	4352	Voucher	7,350	0	0	0	7,350	7,350					
						Centrally Sponsored Schemes	General-Voted	4352A	Voucher	66,150	0	0	0	66,150	66,150					
							General-Voted	4353	Voucher	6,825	0	0	0	6,825	6,825					
						Centrally Sponsored Schemes	General-Voted	4353A	Voucher	61,425	0	0	0	61,425	61,425					
							General-Voted	4354	Voucher	6,675	0	0	0	6,675	6,675					
						Centrally Sponsored Schemes	General-Voted	4354A	Voucher	60,075	0	0	0	60,075	60,075					
							General-Voted	4355	Voucher	7,200	0	0	0	7,200	7,200					
						Centrally Sponsored Schemes	General-Voted	4355A	Voucher	64,800	0	0	0	64,800	64,800					
							General-Voted	4356	Voucher	5,400	0	0	0	5,400	5,400					
						Centrally	General-Voted	4356A	Voucher	48,600	0	0	0	48,600	48,600					

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Department :		Social Welfare Department																										
Treasury		Cyber Treasury (SPARSH)																										
D.D.O. :		3900001		Director Of Social Welfare																								
Month of Account:		SEP/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2236	02	101	(03) National Nutrition Mission Under Icdfs Scheme	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4357	Voucher	600	0	0	0	600	600													
							General-Voted	4357A	Voucher	5,400	0	0	0	5,400	5,400													
							General-Voted	4358	Voucher	14,250	0	0	0	14,250	14,250													
							Centrally Sponsored Schemes	General-Voted	4358A	Voucher	1,28,250	0	0	0	1,28,250	1,28,250												
							General-Voted	4359	Voucher	12,875	0	0	0	12,875	12,875													
							Centrally Sponsored Schemes	General-Voted	4359A	Voucher	1,15,875	0	0	0	1,15,875	1,15,875												
							General-Voted	4360	Voucher	12,175	0	0	0	12,175	12,175													
							Centrally Sponsored Schemes	General-Voted	4360A	Voucher	1,09,575	0	0	0	1,09,575	1,09,575												
							General-Voted	4361	Voucher	17,050	0	0	0	17,050	17,050													
							Centrally Sponsored Schemes	General-Voted	4361A	Voucher	1,53,450	0	0	0	1,53,450	1,53,450												
							General-Voted	4374	Voucher	1,075	0	0	0	1,075	1,075													
							Centrally Sponsored Schemes	General-Voted	4374A	Voucher	9,675	0	0	0	9,675	9,675												
							General-Voted	4375	Voucher	11,900	0	0	0	11,900	11,900													
							Centrally Sponsored Schemes	General-Voted	4375A	Voucher	1,07,100	0	0	0	1,07,100	1,07,100												
							General-Voted	4376	Voucher	23,400	0	0	0	23,400	23,400													
						Centrally	General-Voted	4376A	Voucher	2,10,600	0	0	0	2,10,600	2,10,600													

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D.D.O. :		3900001 Director Of Social Welfare															
Month of Account:		SEP/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2236	02	101	(03) National Nutrition Mission Under Icdfs Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4377	Voucher	19,850	0	0	0	0	19,850	19,850	
						Centrally Sponsored Schemes	General-Voted	4377A	Voucher	1,78,650	0	0	0	0	1,78,650	1,78,650	
							General-Voted	4378	Voucher	9,675	0	0	0	0	9,675	9,675	
						Centrally Sponsored Schemes	General-Voted	4378A	Voucher	87,075	0	0	0	0	87,075	87,075	
							General-Voted	4379	Voucher	11,475	0	0	0	0	11,475	11,475	
						Centrally Sponsored Schemes	General-Voted	4379A	Voucher	1,03,275	0	0	0	0	1,03,275	1,03,275	
							General-Voted	4380	Voucher	23,500	0	0	0	0	23,500	23,500	
						Centrally Sponsored Schemes	General-Voted	4380A	Voucher	2,11,500	0	0	0	0	2,11,500	2,11,500	
							General-Voted	4381	Voucher	19,200	0	0	0	0	19,200	19,200	
						Centrally Sponsored Schemes	General-Voted	4381A	Voucher	1,72,800	0	0	0	0	1,72,800	1,72,800	
							General-Voted	4382	Voucher	1,275	0	0	0	0	1,275	1,275	
						Centrally Sponsored Schemes	General-Voted	4382A	Voucher	11,475	0	0	0	0	11,475	11,475	
							General-Voted	4383	Voucher	37,550	0	0	0	0	37,550	37,550	
						Centrally Sponsored Schemes	General-Voted	4383A	Voucher	3,37,950	0	0	0	0	3,37,950	3,37,950	
							General-Voted	4384	Voucher	16,875	0	0	0	0	16,875	16,875	
						Centrally	General-Voted	4384A	Voucher	1,51,875	0	0	0	0	1,51,875	1,51,875	

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Department :		Social Welfare Department																												
Treasury		Cyber Treasury (SPARSH)																												
D.D.O. :		3900001		Director Of Social Welfare																										
Month of Account:		SEP/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2236	02	101	(03) National Nutrition Mission Under Icdfs Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4402	Voucher	9,600	0	0	0	9,600	9,600															
						Centrally Sponsored Schemes	General-Voted	4402A	Voucher	86,400	0	0	0	86,400	86,400															
							General-Voted	4403	Voucher	9,300	0	0	0	9,300	9,300															
						Centrally Sponsored Schemes	General-Voted	4403A	Voucher	83,700	0	0	0	83,700	83,700															
							General-Voted	4404	Voucher	50	0	0	0	50	50															
						Centrally Sponsored Schemes	General-Voted	4404A	Voucher	450	0	0	0	450	450															
							General-Voted	4405	Voucher	24,350	0	0	0	24,350	24,350															
						Centrally Sponsored Schemes	General-Voted	4405A	Voucher	2,19,150	0	0	0	2,19,150	2,19,150															
							General-Voted	4406	Voucher	18,425	0	0	0	18,425	18,425															
						Centrally Sponsored Schemes	General-Voted	4406A	Voucher	1,65,825	0	0	0	1,65,825	1,65,825															
							General-Voted	4407	Voucher	21,750	0	0	0	21,750	21,750															
						Centrally Sponsored Schemes	General-Voted	4407A	Voucher	1,95,750	0	0	0	1,95,750	1,95,750															
							General-Voted	4408	Voucher	19,175	0	0	0	19,175	19,175															
						Centrally Sponsored Schemes	General-Voted	4408A	Voucher	1,72,575	0	0	0	1,72,575	1,72,575															
							General-Voted	4409	Voucher	29,250	0	0	0	29,250	29,250															
						Centrally	General-Voted	4409A	Voucher	2,63,250	0	0	0	2,63,250	2,63,250															

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Treasury		Cyber Treasury (SPARSH)																										
D.D.O. :		3900001		Director Of Social Welfare																								
Month of Account:		SEP/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2236	02	101	(03) National Nutrition Mission Under Icdfs Scheme	0	36.Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4410	Voucher	38,400	0	0	0	38,400	38,400													
							General-Voted	4410A	Voucher	3,45,600	0	0	0	3,45,600	3,45,600													
							General-Voted	4475	Voucher	24,950	0	0	0	24,950	24,950													
							Centrally Sponsored Schemes	General-Voted	4475A	Voucher	2,24,550	0	0	0	2,24,550	2,24,550												
							General-Voted	4478	Voucher	1,922	0	0	0	1,922	1,922													
							Centrally Sponsored Schemes	General-Voted	4478A	Voucher	17,303	0	0	0	17,303	17,303												
							General-Voted	4480	Voucher	8,200	0	0	0	8,200	8,200													
							Centrally Sponsored Schemes	General-Voted	4480A	Voucher	73,800	0	0	0	73,800	73,800												
							General-Voted	4481	Voucher	3,150	0	0	0	3,150	3,150													
							Centrally Sponsored Schemes	General-Voted	4481A	Voucher	28,350	0	0	0	28,350	28,350												
							General-Voted	4482	Voucher	1,955	0	0	0	1,955	1,955													
							Centrally Sponsored Schemes	General-Voted	4482A	Voucher	17,595	0	0	0	17,595	17,595												
							General-Voted	4483	Voucher	1,400	0	0	0	1,400	1,400													
							Centrally Sponsored Schemes	General-Voted	4483A	Voucher	12,600	0	0	0	12,600	12,600												
							General-Voted	4484	Voucher	13,400	0	0	0	13,400	13,400													
						Centrally	General-Voted	4484A	Voucher	1,20,600	0	0	0	1,20,600	1,20,600													

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Treasury		Cyber Treasury (SPARSH)																										
D.D.O. :		3900001		Director Of Social Welfare																								
Month of Account:		SEP/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2236	02	101	(03) National Nutrition Mission Under Icdfs Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4485	Voucher	26,450	0	0	0	26,450	26,450													
						Centrally Sponsored Schemes	General-Voted	4485A	Voucher	2,38,050	0	0	0	2,38,050	2,38,050													
							General-Voted	4486	Voucher	1,700	0	0	0	1,700	1,700													
						Centrally Sponsored Schemes	General-Voted	4486A	Voucher	15,300	0	0	0	15,300	15,300													
							General-Voted	4487	Voucher	200	0	0	0	200	200													
						Centrally Sponsored Schemes	General-Voted	4487A	Voucher	1,800	0	0	0	1,800	1,800													
							General-Voted	4488	Voucher	25,650	0	0	0	25,650	25,650													
						Centrally Sponsored Schemes	General-Voted	4488A	Voucher	2,30,850	0	0	0	2,30,850	2,30,850													
							General-Voted	4489	Voucher	35,200	0	0	0	35,200	35,200													
						Centrally Sponsored Schemes	General-Voted	4489A	Voucher	3,16,800	0	0	0	3,16,800	3,16,800													
							General-Voted	4490	Voucher	5,650	0	0	0	5,650	5,650													
						Centrally Sponsored Schemes	General-Voted	4490A	Voucher	50,850	0	0	0	50,850	50,850													
							General-Voted	4491	Voucher	6,200	0	0	0	6,200	6,200													
						Centrally Sponsored Schemes	General-Voted	4491A	Voucher	55,800	0	0	0	55,800	55,800													
							General-Voted	4492	Voucher	4,145	0	0	0	4,145	4,145													
						Centrally	General-Voted	4492A	Voucher	37,305	0	0	0	37,305	37,305													

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Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				3900001 Director Of Social Welfare															
Month of Account:				SEP/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2236				02	101	(03) National Nutrition Mission Under Icdfs Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4493	Voucher	43,450	0	0 0 0			43,450	43,450
									Centrally Sponsored Schemes	General-Voted	4493A	Voucher	3,91,050	0	0 0 0			3,91,050	3,91,050
										General-Voted	4494	Voucher	5,952	0	0 0 0			5,952	5,952
									Centrally Sponsored Schemes	General-Voted	4494A	Voucher	53,573	0	0 0 0			53,573	53,573
										General-Voted	4531	Voucher	33,650	0	0 0 0			33,650	33,650
									Centrally Sponsored Schemes	General-Voted	4531A	Voucher	3,02,850	0	0 0 0			3,02,850	3,02,850
										General-Voted	4532	Voucher	3,650	0	0 0 0			3,650	3,650
									Centrally Sponsored Schemes	General-Voted	4532A	Voucher	32,850	0	0 0 0			32,850	32,850
										General-Voted	4533	Voucher	3,125	0	0 0 0			3,125	3,125
									Centrally Sponsored Schemes	General-Voted	4533A	Voucher	28,125	0	0 0 0			28,125	28,125
										General-Voted	4534	Voucher	3,850	0	0 0 0			3,850	3,850
									Centrally Sponsored Schemes	General-Voted	4534A	Voucher	34,650	0	0 0 0			34,650	34,650
										General-Voted	4535	Voucher	3,450	0	0 0 0			3,450	3,450
									Centrally Sponsored Schemes	General-Voted	4535A	Voucher	31,050	0	0 0 0			31,050	31,050
										General-Voted	4536	Voucher	2,825	0	0 0 0			2,825	2,825
									Centrally	General-Voted	4536A	Voucher	25,425	0	0 0 0			25,425	25,425

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Department :				Social Welfare Department																								
Treasury				Cyber Treasury (SPARSH)																								
D.D.O. :				3900001	Director Of Social Welfare																							
Month of Account:				SEP/2026																								
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2236	02	101	(03) National Nutrition Mission Under Icdfs Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4537	Voucher	2,125	0	0	0	2,125	2,125													
							Centrally Sponsored Schemes	General-Voted	4537A	Voucher	19,125	0	0	0	19,125	19,125												
							General-Voted	4538	Voucher	2,875	0	0	0	2,875	2,875													
							Centrally Sponsored Schemes	General-Voted	4538A	Voucher	25,875	0	0	0	25,875	25,875												
							General-Voted	4539	Voucher	2,750	0	0	0	2,750	2,750													
							Centrally Sponsored Schemes	General-Voted	4539A	Voucher	24,750	0	0	0	24,750	24,750												
							General-Voted	4540	Voucher	3,800	0	0	0	3,800	3,800													
							Centrally Sponsored Schemes	General-Voted	4540A	Voucher	34,200	0	0	0	34,200	34,200												
							General-Voted	4541	Voucher	4,100	0	0	0	4,100	4,100													
							Centrally Sponsored Schemes	General-Voted	4541A	Voucher	36,900	0	0	0	36,900	36,900												
							General-Voted	4542	Voucher	21,750	0	0	0	21,750	21,750													
							Centrally Sponsored Schemes	General-Voted	4542A	Voucher	1,95,750	0	0	0	1,95,750	1,95,750												
							General-Voted	4543	Voucher	3,575	0	0	0	3,575	3,575													
							Centrally Sponsored Schemes	General-Voted	4543A	Voucher	32,175	0	0	0	32,175	32,175												
							General-Voted	4544	Voucher	3,325	0	0	0	3,325	3,325													
							Centrally	General-Voted	4544A	Voucher	29,925	0	0	0	29,925	29,925												

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Treasury				Cyber Treasury (SPARSH)													
D.D.O. :				3900001	Director Of Social Welfare												
Month of Account:				SEP/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2236	02	101	(03) National Nutrition Mission Under Icdfs Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	4545	Voucher	3,675	0	0	0	0	3,675	3,675	
							Centrally Sponsored Schemes	General-Voted	4545A	Voucher	33,075	0	0	0	0	33,075	33,075
							General-Voted	4643	Voucher	19,350	0	0	0	0	19,350	19,350	
							Centrally Sponsored Schemes	General-Voted	4643A	Voucher	1,74,150	0	0	0	0	1,74,150	1,74,150
							General-Voted	4644	Voucher	19,350	0	0	0	0	19,350	19,350	
							Centrally Sponsored Schemes	General-Voted	4644A	Voucher	1,74,150	0	0	0	0	1,74,150	1,74,150
							General-Voted	4645	Voucher	11,975	0	0	0	0	11,975	11,975	
							Centrally Sponsored Schemes	General-Voted	4645A	Voucher	1,07,775	0	0	0	0	1,07,775	1,07,775
							General-Voted	4646	Voucher	10,950	0	0	0	0	10,950	10,950	
							Centrally Sponsored Schemes	General-Voted	4646A	Voucher	98,550	0	0	0	0	98,550	98,550
							General-Voted	4647	Voucher	11,875	0	0	0	0	11,875	11,875	
							Centrally Sponsored Schemes	General-Voted	4647A	Voucher	1,06,875	0	0	0	0	1,06,875	1,06,875
							General-Voted	4648	Voucher	19,500	0	0	0	0	19,500	19,500	
							Centrally Sponsored Schemes	General-Voted	4648A	Voucher	1,75,500	0	0	0	0	1,75,500	1,75,500
							General-Voted	5256	Voucher	26,675	0	0	0	0	26,675	26,675	
							Centrally	General-Voted	5256A	Voucher	2,40,075	0	0	0	0	2,40,075	2,40,075

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D.D.O. :		3900001 Director Of Social Welfare																	
Month of Account:		SEP/2026																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2236	02	101	(03) National Nutrition Mission Under Icdfs Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	5257	Voucher	6,000	0	0	0	6,000	6,000				
						Centrally Sponsored Schemes	General-Voted	5257A	Voucher	54,000	0	0	0	54,000	54,000				
							General-Voted	5258	Voucher	1,700	0	0	0	1,700	1,700				
						Centrally Sponsored Schemes	General-Voted	5258A	Voucher	15,300	0	0	0	15,300	15,300				
							General-Voted	954	Voucher	27,700	0	0	0	27,700	27,700				
						Centrally Sponsored Schemes	General-Voted	954A	Voucher	2,49,300	0	0	0	2,49,300	2,49,300				
							General-Voted	955	Voucher	6,000	0	0	0	6,000	6,000				
						Centrally Sponsored Schemes	General-Voted	955A	Voucher	54,000	0	0	0	54,000	54,000				
							General-Voted	956	Voucher	6,000	0	0	0	6,000	6,000				
						Centrally Sponsored Schemes	General-Voted	956A	Voucher	54,000	0	0	0	54,000	54,000				
							General-Voted	957	Voucher	6,000	0	0	0	6,000	6,000				
						Centrally Sponsored Schemes	General-Voted	957A	Voucher	54,000	0	0	0	54,000	54,000				
							General-Voted	958	Voucher	6,000	0	0	0	6,000	6,000				
						Centrally Sponsored Schemes	General-Voted	958A	Voucher	54,000	0	0	0	54,000	54,000				
							General-Voted	959	Voucher	6,000	0	0	0	6,000	6,000				
						Centrally	General-Voted	959A	Voucher	54,000	0	0	0	54,000	54,000				

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(03) National Nutrition Mission Under Icdfs Scheme	0	36.Grants-In-Aid General (Non-Salary)		General-Voted	967	Voucher	6,000	0	0	0	6,000	6,000	
							Centrally Sponsored Schemes	General-Voted	967A	Voucher	54,000	0	0	0	54,000	54,000
							General-Voted	968	Voucher	6,000	0	0	0	6,000	6,000	
							Centrally Sponsored Schemes	General-Voted	968A	Voucher	54,000	0	0	0	54,000	54,000
							General-Voted	969	Voucher	28,800	0	0	0	28,800	28,800	
							Centrally Sponsored Schemes	General-Voted	969A	Voucher	2,59,200	0	0	0	2,59,200	2,59,200
						Total Object Head-- 36 :				2,56,91,429	0	0	0	2,56,91,429	2,56,91,429	
						Total Sub Head :				2,56,91,429	0	0	0	2,56,91,429	2,56,91,429	
			(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	3	36.Grants-In-Aid General (Non-Salary)		General-Voted	8496	Voucher	1,58,508	0	0	0	1,58,508	1,58,508	
							Centrally Sponsored Schemes	General-Voted	8496A	Voucher	14,26,581	0	0	0	14,26,581	14,26,581
							General-Voted	8497	Voucher	42,255	0	0	0	42,255	42,255	
							Centrally Sponsored Schemes	General-Voted	8497A	Voucher	3,80,295	0	0	0	3,80,295	3,80,295
							General-Voted	8498	Voucher	83,872	0	0	0	83,872	83,872	
							Centrally Sponsored Schemes	General-Voted	8498A	Voucher	7,54,853	0	0	0	7,54,853	7,54,853
							General-Voted	8499	Voucher	20,114	0	0	0	20,114	20,114	
							Centrally	General-Voted	8499A	Voucher	1,81,031	0	0	0	1,81,031	1,81,031

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D.D.O. :		3900001 Director Of Social Welfare														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	3	36.Grants-In-Aid General (Non-Salary)		General-Voted	8500	Voucher	52,564	0	0	0	52,564	52,564	
							Centrally Sponsored Schemes	General-Voted	8500A	Voucher	4,73,081	0	0	0	4,73,081	4,73,081
							General-Voted	8998	Voucher	24,650	0	0	0	24,650	24,650	
							Centrally Sponsored Schemes	General-Voted	8998A	Voucher	2,21,850	0	0	0	2,21,850	2,21,850
							General-Voted	8999	Voucher	16,041	0	0	0	16,041	16,041	
							Centrally Sponsored Schemes	General-Voted	8999A	Voucher	1,44,373	0	0	0	1,44,373	1,44,373
							General-Voted	9000	Voucher	39,264	0	0	0	39,264	39,264	
							Centrally Sponsored Schemes	General-Voted	9000A	Voucher	3,53,376	0	0	0	3,53,376	3,53,376
							General-Voted	9001	Voucher	13,061	0	0	0	13,061	13,061	
							Centrally Sponsored Schemes	General-Voted	9001A	Voucher	1,17,555	0	0	0	1,17,555	1,17,555
							General-Voted	9002	Voucher	13,061	0	0	0	13,061	13,061	
							Centrally Sponsored Schemes	General-Voted	9002A	Voucher	1,17,554	0	0	0	1,17,554	1,17,554
							General-Voted	9003	Voucher	24,120	0	0	0	24,120	24,120	
							Centrally Sponsored Schemes	General-Voted	9003A	Voucher	2,17,080	0	0	0	2,17,080	2,17,080
							General-Voted	9004	Voucher	14,038	0	0	0	14,038	14,038	
							Centrally	General-Voted	9004A	Voucher	1,26,343	0	0	0	1,26,343	1,26,343

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Treasury Cyber Treasury (SPARSH)																												
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Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	3	36.Grants-In-Aid General (Non-Salary)		General-Voted	9005	Voucher	24,580	0	0	0	24,580	24,580													
							Centrally Sponsored Schemes	General-Voted	9005A	Voucher	2,21,220	0	0	0	2,21,220	2,21,220												
							General-Voted	9006	Voucher	24,570	0	0	0	24,570	24,570													
							Centrally Sponsored Schemes	General-Voted	9006A	Voucher	2,21,130	0	0	0	2,21,130	2,21,130												
							General-Voted	9007	Voucher	16,041	0	0	0	16,041	16,041													
							Centrally Sponsored Schemes	General-Voted	9007A	Voucher	1,44,371	0	0	0	1,44,371	1,44,371												
							General-Voted	9008	Voucher	39,264	0	0	0	39,264	39,264													
							Centrally Sponsored Schemes	General-Voted	9008A	Voucher	3,53,376	0	0	0	3,53,376	3,53,376												
							General-Voted	9010	Voucher	12,125	0	0	0	12,125	12,125													
							Centrally Sponsored Schemes	General-Voted	9010A	Voucher	1,09,132	0	0	0	1,09,132	1,09,132												
							General-Voted	9011	Voucher	11,234	0	0	0	11,234	11,234													
							Centrally Sponsored Schemes	General-Voted	9011A	Voucher	1,01,112	0	0	0	1,01,112	1,01,112												
							General-Voted	9012	Voucher	389	0	0	0	389	389													
							Centrally Sponsored Schemes	General-Voted	9012A	Voucher	3,506	0	0	0	3,506	3,506												
							General-Voted	9042	Voucher	41,401	0	0	0	41,401	41,401													
							Centrally	General-Voted	9042A	Voucher	3,72,610	0	0	0	3,72,610	3,72,610												

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Department : Social Welfare Department																															
Treasury Cyber Treasury (SPARSH)																															
D.D.O. : 3900001 Director Of Social Welfare																															
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Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																									8009 - 7610						
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	3	36.Grants-In-Aid General (Non-Salary)		General-Voted	9043	Voucher	68,259	0	0	0	68,259	68,259																
						Centrally Sponsored Schemes	General-Voted	9043A	Voucher	6,14,335	0	0	0	6,14,335	6,14,335																
							General-Voted	9044	Voucher	4,734	0	0	0	4,734	4,734																
						Centrally Sponsored Schemes	General-Voted	9044A	Voucher	42,612	0	0	0	42,612	42,612																
							General-Voted	9045	Voucher	9,849	0	0	0	9,849	9,849																
						Centrally Sponsored Schemes	General-Voted	9045A	Voucher	88,641	0	0	0	88,641	88,641																
							General-Voted	9046	Voucher	3,857	0	0	0	3,857	3,857																
						Centrally Sponsored Schemes	General-Voted	9046A	Voucher	34,713	0	0	0	34,713	34,713																
							General-Voted	9047	Voucher	13,575	0	0	0	13,575	13,575																
						Centrally Sponsored Schemes	General-Voted	9047A	Voucher	1,22,180	0	0	0	1,22,180	1,22,180																
							General-Voted	9048	Voucher	9,364	0	0	0	9,364	9,364																
						Centrally Sponsored Schemes	General-Voted	9048A	Voucher	84,285	0	0	0	84,285	84,285																
							General-Voted	9049	Voucher	10,452	0	0	0	10,452	10,452																
						Centrally Sponsored Schemes	General-Voted	9049A	Voucher	94,069	0	0	0	94,069	94,069																
							General-Voted	9050	Voucher	1,59,718	0	0	0	1,59,718	1,59,718																
						Centrally	General-Voted	9050A	Voucher	14,37,468	0	0	0	14,37,468	14,37,468																

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Treasury			Cyber Treasury (SPARSH)													
D.D.O. :			3900001 Director Of Social Welfare													
Month of Account:			SEP/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	3	36.Grants-In-Aid General (Non-Salary)		General-Voted	9051	Voucher	6,080	0	0	0	0	6,080	6,080
							Centrally Sponsored Schemes	General-Voted	9051A	Voucher	54,725	0	0	0	54,725	54,725
							General-Voted	9052	Voucher	9,874	0	0	0	9,874	9,874	
							Centrally Sponsored Schemes	General-Voted	9052A	Voucher	88,869	0	0	0	88,869	88,869
							General-Voted	9053	Voucher	8,965	0	0	0	8,965	8,965	
							Centrally Sponsored Schemes	General-Voted	9053A	Voucher	80,685	0	0	0	80,685	80,685
							General-Voted	9054	Voucher	8,560	0	0	0	8,560	8,560	
							Centrally Sponsored Schemes	General-Voted	9054A	Voucher	77,045	0	0	0	77,045	77,045
							General-Voted	9055	Voucher	1,15,908	0	0	0	1,15,908	1,15,908	
							Centrally Sponsored Schemes	General-Voted	9055A	Voucher	10,43,172	0	0	0	10,43,172	10,43,172
							General-Voted	9056	Voucher	23,325	0	0	0	23,325	23,325	
							Centrally Sponsored Schemes	General-Voted	9056A	Voucher	2,09,925	0	0	0	2,09,925	2,09,925
							General-Voted	9057	Voucher	16,505	0	0	0	16,505	16,505	
							Centrally Sponsored Schemes	General-Voted	9057A	Voucher	1,48,551	0	0	0	1,48,551	1,48,551
							General-Voted	9058	Voucher	1,44,311	0	0	0	1,44,311	1,44,311	
							Centrally	General-Voted	9058A	Voucher	12,98,805	0	0	0	12,98,805	12,98,805

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D.D.O. :		3900001		Director Of Social Welfare														
Month of Account:		SEP/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	3	36.Grants-In-Aid General (Non-Salary)		General-Voted	9059	Voucher	9,638	0	0	0	0	9,638	9,638		
							Centrally Sponsored Schemes	General-Voted	9059A	Voucher	86,750	0	0	0	86,750	86,750		
							General-Voted	9091	Voucher	48,504	0	0	0	48,504	48,504			
							Centrally Sponsored Schemes	General-Voted	9091A	Voucher	4,36,543	0	0	0	4,36,543	4,36,543		
							General-Voted	9092	Voucher	38,491	0	0	0	38,491	38,491			
							Centrally Sponsored Schemes	General-Voted	9092A	Voucher	3,46,426	0	0	0	3,46,426	3,46,426		
						Total Object Head-- 36 :						1,38,11,349	0	0	0	1,38,11,349	1,38,11,349	
						Total Sub Head :						1,38,11,349	0	0	0	1,38,11,349	1,38,11,349	
			(06) Rajiv Gandhi Scheme3 For Empowerment Of Adolescent Girls (Rgseag)-Sabla		36.Grant-In-Aid General (Non-Salary)		General-Voted	8861	Voucher	5,385	0	0	0	5,385	5,385			
							Centrally Sponsored Schemes	General-Voted	8861A	Voucher	48,465	0	0	0	48,465	48,465		
							General-Voted	8862	Voucher	4,417	0	0	0	4,417	4,417			
							Centrally Sponsored Schemes	General-Voted	8862A	Voucher	39,755	0	0	0	39,755	39,755		
							General-Voted	8863	Voucher	24,510	0	0	0	24,510	24,510			
							Centrally Sponsored Schemes	General-Voted	8863A	Voucher	2,20,590	0	0	0	2,20,590	2,20,590		
							General-Voted	8864	Voucher	753	0	0	0	753	753			
							Centrally	General-Voted	8864A	Voucher	6,786	0	0	0	6,786	6,786		

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																			
Department : Social Welfare Department																			
Treasury Cyber Treasury (SPARSH)																			
D.D.O. : 3900001 Director Of Social Welfare																			
Month of Account: SEP/2026																			
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2236	02	101	(06) Rajiv Gandhi Scheme3 For Empowerment Of Adolescent Girls (Rgseag)-Sabla	36.Grant-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	9009	Voucher	19,896	0	0	0	19,896	19,896					
						General-Voted	9009A	Voucher	1,79,065	0	0	0	1,79,065	1,79,065					
						General-Voted	9013	Voucher	15,335	0	0	0	15,335	15,335					
						Centrally Sponsored Schemes	General-Voted	9013A	Voucher	1,38,017	0	0	0	1,38,017	1,38,017				
						General-Voted	9014	Voucher	11,142	0	0	0	11,142	11,142					
						Centrally Sponsored Schemes	General-Voted	9014A	Voucher	1,00,285	0	0	0	1,00,285	1,00,285				
						General-Voted	9015	Voucher	245	0	0	0	245	245					
						Centrally Sponsored Schemes	General-Voted	9015A	Voucher	2,208	0	0	0	2,208	2,208				
						General-Voted	9016	Voucher	1,752	0	0	0	1,752	1,752					
						Centrally Sponsored Schemes	General-Voted	9016A	Voucher	15,768	0	0	0	15,768	15,768				
						General-Voted	9017	Voucher	315	0	0	0	315	315					
						Centrally Sponsored Schemes	General-Voted	9017A	Voucher	2,839	0	0	0	2,839	2,839				
						General-Voted	9018	Voucher	3,003	0	0	0	3,003	3,003					
						Centrally Sponsored Schemes	General-Voted	9018A	Voucher	27,032	0	0	0	27,032	27,032				
						General-Voted	9019	Voucher	24,985	0	0	0	24,985	24,985					
						Centrally	General-Voted	9019A	Voucher	2,24,873	0	0	0	2,24,873	2,24,873				

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE																
Department :		Social Welfare Department																
Treasury		Cyber Treasury (SPARSH)																
D.D.O. :		3900001		Director Of Social Welfare														
Month of Account:		SEP/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2236	02	101	(06) Rajiv Gandhi Scheme3 For Empowerment Of Adolescent Girls (Rgseag)-Sabla		36.Grant-In-Aid General (Non-Salary)		General-Voted	9020	Voucher	24,556	0	0	0	0	24,556	24,556		
							General-Voted	9020A	Voucher	2,21,006	0	0	0	0	2,21,006	2,21,006		
							General-Voted	9021	Voucher	9,353	0	0	0	0	9,353	9,353		
							General-Voted	9021A	Voucher	84,179	0	0	0	0	84,179	84,179		
Total Object Head-- 36 :										14,56,515	0	0	0	14,56,515	14,56,515			
Total Sub Head :										14,56,515	0	0	0	14,56,515	14,56,515			
Total Minor Head 101 :										4,09,59,293	0	0	0	4,09,59,293	4,09,59,293			
Total Sub Major Head 2 :										4,09,59,293	0	0	0	4,09,59,293	4,09,59,293			
Total Major Head 2236 :										4,09,59,293	0	0	0	4,09,59,293	4,09,59,293			
4235	02	107	(14) Pradhan Mantri Jan 0 Vikas Karyakaram (Pmjvk)		36. Grants-In-Aid (Non-Salary)		General-Voted	220	Voucher	10,600	0	0	0	0	10,600	10,600		
							General-Voted	220A	Voucher	95,400	0	0	0	0	95,400	95,400		
							General-Voted	7352	Voucher	1,20,55,517	0	0	0	0	1,20,55,517	1,20,55,517		
							General-Voted	7352A	Voucher	10,84,99,657	0	0	0	0	10,84,99,657	10,84,99,657		
Total Object Head-- 36 :										12,06,61,174	0	0	0	12,06,61,174	12,06,61,174			
Total Sub Head :										12,06,61,174	0	0	0	12,06,61,174	12,06,61,174			
Total Minor Head 107 :										12,06,61,174	0	0	0	12,06,61,174	12,06,61,174			

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Demand :		34	ADMINISTRATION OF SOCIAL WELFARE																
Department :		Social Welfare Department																	
Treasury		Cyber Treasury (SPARSH)																	
D.D.O. :		3900001	Director Of Social Welfare																
Month of Account:		SEP/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
4235	02							Total Sub Major Head	2 :			12,06,61,174	0		0		0	12,06,61,174	12,06,61,174
								Total Major Head	4235 :			12,06,61,174	0		0		0	12,06,61,174	12,06,61,174
								Total of Month	:			22,25,88,884	0		0		0	22,25,88,884	22,25,88,884
								Total of DDO	3900001 :			76,46,57,445	0		0		0	76,46,57,445	76,46,57,445
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																			76,46,57,445
Summary of DDO wise expenditure																			
2235	02	102	(12) Integrated Child Development Services Schemes				3	36.Grants-In-Aid General (Non-Salary)		General-Voted				Centrally Sponsored Schemes				12,01,67,200	
2235	02	102	(12) Integrated Child Development Services Schemes				3	36.Grants-In-Aid General (Non-Salary)		General-Voted								1,33,51,863	
2235	02	102	(12) Integrated Child Development Services Schemes				4	36.Grants-In-Aid General (Non-Salary)		General-Voted				Centrally Sponsored Schemes				8,72,72,005	
2235	02	102	(12) Integrated Child Development Services Schemes				4	36.Grants-In-Aid General (Non-Salary)		General-Voted								1,06,89,584	
2235	02	102	(12) Integrated Child Development Services Schemes				5	36.Grants-In-Aid General (Non-Salary)		General-Voted				Centrally Sponsored Schemes				7,99,001	
2235	02	102	(12) Integrated Child Development Services Schemes				5	36.Grants-In-Aid General (Non-Salary)		General-Voted								88,777	

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Demand :		34		ADMINISTRATION OF SOCIAL WELFARE				
Department :		Social Welfare Department						
Treasury		Cyber Treasury (SPARSH)						
D.D.O. :		3900001		Director Of Social Welfare				
<u>Summary of DDO wise expenditure</u>								
2235	02	102	(27) Beti Bachao Beti Padhao	0	36.Grants-In-Aid General (Non-Salary)	General-Voted	Centrally Sponsored Schemes	72,84,527
2235	02	102	(27) Beti Bachao Beti Padhao	0	36.Grants-In-Aid General (Non-Salary)	General-Voted		14,68,858
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	General-Voted	Centrally Sponsored Schemes	1,02,94,179
2235	02	102	(31) National Creche Scheme For The Children Of Working Mother	0	36. Grants-In-Aid General(Non-Salary)	General-Voted		11,43,785
2235	02	103	(19) Grant For Working Women'S Hostel	0	36.Grants-In-Aid General (Non-Salary)	General-Voted	Centrally Sponsored Schemes	15,88,050
2235	02	103	(19) Grant For Working Women'S Hostel	0	36.Grants-In-Aid General (Non-Salary)	General-Voted		11,00,450
2235	02	103	(20) Women Helpline	0	36.Grants-In-Aid General (Non-Salary)	General-Voted	Centrally Sponsored Schemes	22,59,928
2235	02	103	(21) Hub For Empowerment Of Women	0	36.Grants-In-Aid General (Non-Salary)	General-Voted	Centrally Sponsored Schemes	1,00,33,690
2235	02	103	(21) Hub For Empowerment Of Women	0	36.Grants-In-Aid General (Non-Salary)	General-Voted		13,19,842
2235	02	103	(22) Shakti Sadan- Integrated Relief And Rehabilitation Home	0	36.Grants-In-Aid General (Non-Salary)	General-Voted	Centrally Sponsored Schemes	22,47,306
2235	02	103	(22) Shakti Sadan- Integrated Relief And Rehabilitation Home	0	36.Grants-In-Aid General (Non-Salary)	General-Voted		2,49,692
2235	02	103	(23) Pradhan Mantri Matru Vandana Yojana (Pmmvy)	1	36.Grants-In-Aid General (Non-Salary)	General-Voted	Centrally Sponsored Schemes	18,46,800
2235	02	103	(23) Pradhan Mantri Matru Vandana Yojana (Pmmvy)	1	36.Grants-In-Aid General (Non-Salary)	General-Voted		2,76,200

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Department :		Social Welfare Department						
Treasury		Cyber Treasury (SPARSH)						
D.D.O. :		3900001		Director Of Social Welfare				
<u>Summary of DDO wise expenditure</u>								
2235	02	103	(23) Pradhan Mantri Matru Vandana Yojana (Pmmvy)	2	36.Grants-In-Aid General (Non-Salary)	General-Voted	Centrally Sponsored Schemes	85,500
2235	02	103	(23) Pradhan Mantri Matru Vandana Yojana (Pmmvy)	2	36.Grants-In-Aid General (Non-Salary)	General-Voted		17,500
2235	02	103	(23) Pradhan Mantri Matru Vandana Yojana (Pmmvy)	3	36.Grants-In-Aid General (Non-Salary)	General-Voted	Centrally Sponsored Schemes	1,60,76,700
2235	02	103	(23) Pradhan Mantri Matru Vandana Yojana (Pmmvy)	3	36.Grants-In-Aid General (Non-Salary)	General-Voted		25,22,300
2235	02	106	(07) Intervention Programmes For Drug Abuse	0	36.Grants-In-Aid General (Non-Salary)	General-Voted	Centrally Sponsored Schemes	50,17,566
2235	02	106	(07) Intervention Programmes For Drug Abuse	0	36.Grants-In-Aid General (Non-Salary)	General-Voted		1,73,080
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)	General-Voted	Centrally Sponsored Schemes	11,15,24,665
2235	02	106	(09) Integrated Child Protection Service	0	36.Grants-In-Aid General (Non-Salary)	General-Voted		1,36,93,621
2235	02	106	(09) Integrated Child Protection Service	11	36.Grants-In-Aid General (Non-Salary)	General-Voted	Centrally Sponsored Schemes	2,00,73,702
2235	02	106	(09) Integrated Child Protection Service	11	36.Grants-In-Aid General (Non-Salary)	General-Voted		22,30,411
2235	02	106	(17) One Stop Centre	0	36.Grants-In-Aid General (Non-Salary)	General-Voted	Centrally Sponsored Schemes	2,59,71,565
2235	02	106	(19) Child Helpline	0	36.Grants-In-Aid General (Non-Salary)	General-Voted	Centrally Sponsored Schemes	1,03,47,335
2235	02	106	(20) Swachhata Action Plan (Sap)	0	36.Grants-In-Aid General (Non-Salary)	General-Voted	Centrally Sponsored Schemes	6,88,069

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Demand :		34	ADMINISTRATION OF SOCIAL WELFARE						
Department :		Social Welfare Department							
Treasury		Cyber Treasury (SPARSH)							
D.D.O. :		3900001	Director Of Social Welfare						
<u>Summary of DDO wise expenditure</u>									
2235	02	106	(20) Swachhata Action Plan (Sap)	0	36.Grants-In-Aid General (Non-Salary)	General-Voted			83,631
2236	02	101	(03) National Nutrition Mission Under Icdis Scheme	0	36.Grants-In-Aid General (Non-Salary)	General-Voted	Centrally Sponsored Schemes		2,87,54,626
2236	02	101	(03) National Nutrition Mission Under Icdis Scheme	0	36.Grants-In-Aid General (Non-Salary)	General-Voted			31,94,950
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36.Grants-In-Aid General (Non-Salary)	General-Voted	Centrally Sponsored Schemes		9,57,65,618
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	0	36.Grants-In-Aid General (Non-Salary)	General-Voted			1,06,40,580
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	2	36.Grant-In-Aid General(Non-Salary)	General-Voted	Centrally Sponsored Schemes		2,63,000
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	2	36.Grant-In-Aid General(Non-Salary)	General-Voted			29,222
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	3	36.Grants-In-Aid General (Non-Salary)	General-Voted	Centrally Sponsored Schemes		1,24,30,228
2236	02	101	(04) Supplementary Nutrition Programme For Integrated Child Development Services Scheme	3	36.Grants-In-Aid General (Non-Salary)	General-Voted			13,81,121
2236	02	101	(06) Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Rgseag)-Sabla	0	36.Grants-In-Aid General (Non-Salary)	General-Voted	Centrally Sponsored Schemes		67,29,001
2236	02	101	(06) Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Rgseag)-Sabla	0	36.Grants-In-Aid General (Non-Salary)	General-Voted			7,47,666
2236	02	101	(06) Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Rgseag)-Sabla	3	36.Grant-In-Aid General (Non-Salary)	General-Voted	Centrally Sponsored Schemes		13,10,868
2236	02	101	(06) Rajiv Gandhi Scheme For Empowerment Of Adolescent Girls (Rgseag)-Sabla	3	36.Grant-In-Aid General (Non-Salary)	General-Voted			1,45,647

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Demand :		34	ADMINISTRATION OF SOCIAL WELFARE					
Department :		Social Welfare Department						
Treasury		Cyber Treasury (SPARSH)						
D.D.O. :		3900001	Director Of Social Welfare					
<u>Summary of DDO wise expenditure</u>								
4235	02	107	(14) Pradhan Mantri Jan Vikas Karyakaram (Pmjvk)	0	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes	10,91,49,785
4235	02	107	(14) Pradhan Mantri Jan Vikas Karyakaram (Pmjvk)	0	36. Grants-In-Aid (Non-Salary)	General-Voted		1,21,27,751
								76,46,57,445

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Amlarem Sub Treasury															
D.D.O. :		3900001 Child Development Project Officer Icdfs Project Amlarem Jaintia Hills District															
Month of Account:		APR/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries		General-Voted	45	Voucher	2,20,025	0	13,450	0		2,06,575	2,20,025	
					Total Object Head-- 1 :					2,20,025	0	13,450	0		2,06,575	2,20,025	
					30.Other Contractual Services		General-Voted	50	Voucher	30,000	0	0	0		30,000	30,000	
				1	Total Object Head-- 30 :					30,000	0	0	0		30,000	30,000	
					01. Salaries		General-Voted	46	Voucher	2,93,112	0	18,120	0		2,74,992	2,93,112	
							General-Voted	51	Voucher	25,000	0	0	0		25,000	25,000	
					Total Object Head-- 1 :					3,18,112	0	18,120	0		2,99,992	3,18,112	
					Total Sub Head :					5,68,137	0	31,570	0		5,36,567	5,68,137	
					Total Minor Head 102 :					5,68,137	0	31,570	0		5,36,567	5,68,137	
					Total Sub Major Head 2 :					5,68,137	0	31,570	0		5,36,567	5,68,137	
Total Major Head 2235 :					5,68,137	0	31,570	0		5,36,567	5,68,137						
Total of Month :					5,68,137	0	31,570	0		5,36,567	5,68,137						
Month of Account:		MAY/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries		General-Voted	37	Voucher	2,20,025	0	13,450	0		2,06,575	2,20,025	
							General-Voted	56	Voucher	30,000	0	0	0		30,000	30,000	
					Total Object Head-- 1 :					2,50,025	0	13,450	0		2,36,575	2,50,025	

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Amlarem Sub Treasury														
D.D.O. :		3900001 Child Development Project Officer Icds Project Amlarem Jaintia Hills District														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	General-Voted		118	Voucher	1,49,832	0	0		0	1,49,832	1,49,832
						General-Voted		119	Voucher	40,456	0	0		0	40,456	40,456
						General-Voted		36	Voucher	2,93,112	0	18,120		0	2,74,992	2,93,112
						General-Voted		55	Voucher	25,000	0	0		0	25,000	25,000
						Total Object Head-- 1 :				5,08,400	0	18,120		0	4,90,280	5,08,400
				Total Sub Head :				7,58,425	0	31,570		0	7,26,855	7,58,425		
				Total Minor Head 102 :				7,58,425	0	31,570		0	7,26,855	7,58,425		
				Total Sub Major Head 2 :				7,58,425	0	31,570		0	7,26,855	7,58,425		
				Total Major Head 2235 :				7,58,425	0	31,570		0	7,26,855	7,58,425		
				Total of Month :				7,58,425	0	31,570		0	7,26,855	7,58,425		
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		177	Voucher	13,450	0	0		0	13,450	13,450
						General-Voted		37	Voucher	2,20,025	0	13,450		0	2,06,575	2,20,025
						General-Voted		62	Voucher	26,129	0	0		0	26,129	26,129
						Total Object Head-- 1 :				2,59,604	0	13,450		0	2,46,154	2,59,604
				1	01. Salaries	General-Voted		176	Voucher	18,120	0	0		0	18,120	18,120
						General-Voted		181	Voucher	4,653	0	0		0	4,653	4,653

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE															
Department :		Social Welfare Department															
Treasury		Amlarem Sub Treasury															
D.D.O. :		3900001 Child Development Project Officer Icds Project Amlarem Jaintia Hills District															
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	General-Voted		38	Voucher	2,93,112	0	18,120		0	2,74,992	2,93,112	
						General-Voted		41	Voucher	74,916	0	0	0	74,916	74,916		
						General-Voted		63	Voucher	24,194	0	0	0	24,194	24,194		
						Total Object Head-- 1 :				4,14,995	0	18,120		0	3,96,875	4,14,995	
					Total Sub Head :				6,74,599	0	31,570		0	6,43,029	6,74,599		
					Total Minor Head 102 :				6,74,599	0	31,570		0	6,43,029	6,74,599		
					Total Sub Major Head 2 :				6,74,599	0	31,570		0	6,43,029	6,74,599		
					Total Major Head 2235 :				6,74,599	0	31,570		0	6,43,029	6,74,599		
Total of Month :				6,74,599	0	31,570		0	6,43,029	6,74,599							
Month of Account:		JUL/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted		1	Voucher	2,22,715	0	13,450		0	2,09,265	2,22,715	
						General-Voted		30	Voucher	13,500	0	0	0	13,500	13,500		
					Total Object Head-- 1 :				2,36,215	0	13,450		0	2,22,765	2,36,215		
				1	01. Salaries	General-Voted		2	Voucher	2,96,736	0	18,120		0	2,78,616	2,96,736	
						General-Voted		54	Voucher	75,828	0	0	0	75,828	75,828		
					Total Object Head-- 1 :				3,72,564	0	18,120		0	3,54,444	3,72,564		

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Demand :		34 ADMINISTRATION OF SOCIAL WELFARE														
Department :		Social Welfare Department														
Treasury		Amlarem Sub Treasury														
D.D.O. :		3900001 Child Development Project Officer Icds Project Amlarem Jaintia Hills District														
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes			Total Sub Head :				6,08,779	0	31,570		0	5,77,209	6,08,779
						Total Minor Head 102 :				6,08,779	0	31,570		0	5,77,209	6,08,779
						Total Sub Major Head 2 :				6,08,779	0	31,570		0	5,77,209	6,08,779
						Total Major Head 2235 :				6,08,779	0	31,570		0	5,77,209	6,08,779
						Total of Month :				6,08,779	0	31,570		0	5,77,209	6,08,779
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries		General-Voted	47	Voucher	2,29,218	0	13,860		0	2,15,358	2,29,218
						Total Object Head-- 1 :				2,29,218	0	13,860		0	2,15,358	2,29,218
				1	01. Salaries		General-Voted	46	Voucher	3,05,151	0	18,670		0	2,86,481	3,05,151
							General-Voted	60	Voucher	75,828	0	0		0	75,828	75,828
						Total Object Head-- 1 :				3,80,979	0	18,670		0	3,62,309	3,80,979
						Total Sub Head :				6,10,197	0	32,530		0	5,77,667	6,10,197
						Total Minor Head 102 :				6,10,197	0	32,530		0	5,77,667	6,10,197
						Total Sub Major Head 2 :				6,10,197	0	32,530		0	5,77,667	6,10,197

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Demand : 34 ADMINISTRATION OF SOCIAL WELFARE																																										
Department : Social Welfare Department																																										
Treasury Amlarem Sub Treasury																																										
D.D.O. : 3900001 Child Development Project Officer Icdis Project Amlarem Jaintia Hills District																																										
Month of Account: AUG/2026																																										
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																			
																			8009 - 7610																							
2235															Total Major Head		2235 :		6,10,197		0		32,530		0		5,77,667		6,10,197													
															Total of Month :				6,10,197		0		32,530		0		5,77,667		6,10,197													
Month of Account: SEP/2026																																										
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																			
																			8009 - 7610																							
2235															02		102		(12) Integrated Child Development Services Schemes		0		01. Salaries		General-Voted		39		Voucher		2,29,218		0		13,860		0		2,15,358		2,29,218	
																					1		01. Salaries		General-Voted		40		Voucher		3,05,151		0		18,670		0		2,86,481		3,05,151	
																							General-Voted		51		Voucher		75,828		0		0		0		75,828		75,828			
																							Total Object Head-- 1 :				2,29,218		0		13,860		0		2,15,358		2,29,218					

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Demand :	34	ADMINISTRATION OF SOCIAL WELFARE					
Department :	Social Welfare Department						
Treasury	Amlarem Sub Treasury						
D.D.O. :	3900001	Child Development Project Officer Icds Project Amlarem Jaintia Hills District					
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						38,30,334	
<u>Summary of DDO wise expenditure</u>							
2235	02	102	(12) Integrated Child Development Services Schemes	0	01. Salaries	General-Voted	14,24,305
2235	02	102	(12) Integrated Child Development Services Schemes	0	30.Other Contractual Services	General-Voted	30,000
2235	02	102	(12) Integrated Child Development Services Schemes	1	01. Salaries	General-Voted	23,76,029
							38,30,334