

Sub Head Wise CCO-DDO Expenditure report for the month 05/2025. Report Generated on 02-JUL-25 02.23.32.967385000 PM +05:30 by UserID AAOTM2PJBAE

	Sub Head	Opening Balance	During Month	Closing Balance
Dept- ADVOCATE GENERAL				
CCO- ADVOCATE GENERAL, PUNJAB CHANDIGARH CHANDIGARH				
DDO- THE ADVOCATE GENERAL, PUNJAB HIGH COURTS CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-ADVOCATE GENERAL	41201102	53614501	94815603
	98-COMPUTERIZATION IN THE	0	47080	47080
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		41201102	53661581	94862683
TOTAL FOR DDO- THE ADVOCATE GENERAL, PUNJAB HIGH COURTS CHANDIGARH		41201102	53661581	94862683
TOTAL FOR CCO- ADVOCATE GENERAL, PUNJAB CHANDIGARH CHANDIGARH		41201102	53661581	94862683
TOTAL FOR DEPT- ADVOCATE GENERAL		41201102	53661581	94862683
Dept- AGRICULTURE				
CCO- DIRECTOR, AGRICULTURE PUNJAB				
DDO- AGRICULTURE ENGINEER (TUBEWELL) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	814082	1109692	1923774
TOTAL FOR MH- 2401-CROP HUSBANDRY		814082	1109692	1923774
TOTAL FOR DDO- AGRICULTURE ENGINEER (TUBEWELL) AGRICULTURE DEPARTMENT		814082	1109692	1923774
DDO- AGRICULTURE ENGINEER(IMPLEMENT) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	469442	36704	506146
TOTAL FOR MH- 2401-CROP HUSBANDRY		469442	36704	506146
TOTAL FOR DDO- AGRICULTURE ENGINEER(IMPLEMENT) AGRICULTURE DEPARTMENT		469442	36704	506146
DDO- AGRICULTURE INFORMATION OFFICER DIRECTOR OF AGRICULTURE MOHALI				
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	02-CENTRAL ROAD AND INFRASTRUCTURE FUND	11728495	0	11728495

	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	15767844	5182009	20949853
	37-CONSTRUCTION OF RAILWAY OVER BRIDGES/ RAILWAY UNDER BRIDGES/	9438238	0	9438238
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	36934577	5182009	42116586
	TOTAL FOR DDO- AGRICULTURE INFORMATION OFFICER DIRECTOR OF AGRICULTURE	36934577	5182009	42116586
DDO- AGRICULTURE OFFICER AGRICULTURE OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47925	0	47925
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47925	0	47925
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	6518855	6383215	12902070
	TOTAL FOR MH- 2401-CROP HUSBANDRY	6518855	6383215	12902070
	TOTAL FOR DDO- AGRICULTURE OFFICER AGRICULTURE OFFICER, SANGRUR SANGRUR	6566780	6383215	12949995
DDO- ANALYST CHEMIST FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT FARIDKOT				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	196995	186352	383347
	TOTAL FOR MH- 2401-CROP HUSBANDRY	196995	186352	383347
	TOTAL FOR DDO- ANALYST CHEMIST FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT FARIDKOT	196995	186352	383347
DDO- ANALYST CHEMIST, FERTILIZER QUALITY CONTROL LABORATORY LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	903414	928361	1831775
	TOTAL FOR MH- 2401-CROP HUSBANDRY	903414	928361	1831775
	TOTAL FOR DDO- ANALYST CHEMIST, FERTILIZER QUALITY CONTROL LABORATORY	903414	928361	1831775
DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENT), JALANDHAR JALANDHAR				
Major Head- 2401-CROP HUSBANDRY				

	01-DIRECTION	604807	631276	1236083
TOTAL FOR MH- 2401-CROP HUSBANDRY		604807	631276	1236083
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENT), JALANDHAR		604807	631276	1236083
DDO- ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION) LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	0	261236	261236
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	261236	261236
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION) LUDHIANA LUDHIANA		0	261236	261236
DDO- ASSISTANT AGRICULTURE OFFICER SURVEY OF ENERGY, HOSHIARPUR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20840	0	20840
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20840	0	20840
TOTAL FOR DDO- ASSISTANT AGRICULTURE OFFICER SURVEY OF ENERGY, HOSHIARPUR		20840	0	20840
DDO- ASSISTANT AGRICULTURE SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	48000	0	48000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48000	0	48000
TOTAL FOR DDO- ASSISTANT AGRICULTURE SANGRUR SANGRUR		48000	0	48000
DDO- ASSISTANT CANE DEVELOPMENT OFFICER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	74000	0	74000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74000	0	74000
TOTAL FOR DDO- ASSISTANT CANE DEVELOPMENT OFFICER AMRITSAR AMRITSAR		74000	0	74000
DDO- ASSISTANT DEVELOPMENT OFFICER DHURI SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33349	0	33349
	04-LEGAL AID TO THE POOR	820548	280421	1100969
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	18000	18000
		0	343800	343800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	853897	642221	1496118
	TOTAL FOR DDO- ASSISTANT DEVELOPMENT OFFICER DHURI SANGRUR	853897	642221	1496118
DDO- ASSISTANT DIRECTOR (HORTICULTURE) FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	1591570	1530835	3122405
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1591570	1530835	3122405
	TOTAL FOR DDO- ASSISTANT DIRECTOR (HORTICULTURE) FATEHGARH SAHIB FATEHGARH	1591570	1530835	3122405
DDO- ASSISTANT DIRECTOR,HORTICULTURE MOGA MOGA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	1251892	1253868	2505760
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1251892	1253868	2505760
	TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE MOGA MOGA	1251892	1253868	2505760
DDO- ASSISTANT DIRECTOR,HORTICULTURE MUKATSAR MUKATSAR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	1678024	1679974	3357998
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1678024	1679974	3357998
	TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE MUKATSAR MUKATSAR	1678024	1679974	3357998
DDO- ASSISTANT MAIZE DEV OFFICER MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	444396	684982	1129378
	TOTAL FOR MH- 2401-CROP HUSBANDRY	444396	684982	1129378

TOTAL FOR DDO- ASSISTANT MAIZE DEV OFFICER MOHALI MOHALI		444396	684982	1129378
DDO- CANE COMMISSIONER AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
01-DIRECTION		1207212	1455264	2662476
TOTAL FOR MH- 2401-CROP HUSBANDRY		1207212	1455264	2662476
TOTAL FOR DDO- CANE COMMISSIONER AGRICULTURE DEPARTMENT MOHALI		1207212	1455264	2662476
DDO- CHIEF AGRICULTURE OFFICER AMRITSAR AMRITSAR				
Major Head- 2401-CROP HUSBANDRY				
01-DIRECTION		13989608	13892562	27882170
TOTAL FOR MH- 2401-CROP HUSBANDRY		13989608	13892562	27882170
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AMRITSAR AMRITSAR		13989608	13892562	27882170
DDO- CHIEF AGRICULTURE OFFICER ,BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		9600	0	9600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9600	0	9600
Major Head- 2401-CROP HUSBANDRY				
01-DIRECTION		9935719	10386948	20322667
TOTAL FOR MH- 2401-CROP HUSBANDRY		9935719	10386948	20322667
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER ,BHATINDA BHATINDA		9945319	10386948	20332267
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FARIDKOT FARIDKOT				
Major Head- 2401-CROP HUSBANDRY				
01-DIRECTION		6499750	6471266	12971016
TOTAL FOR MH- 2401-CROP HUSBANDRY		6499750	6471266	12971016
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FARIDKOT FARIDKOT		6499750	6471266	12971016
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FAZILKA				
Major Head- 2401-CROP HUSBANDRY				
01-DIRECTION		5930808	5384438	11315246

	TOTAL FOR MH- 2401-CROP HUSBANDRY	5930808	5384438	11315246
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FAZILKA	5930808	5384438	11315246
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, JALANDHAR JALANDHAR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	6902394	6257336	13159730
	TOTAL FOR MH- 2401-CROP HUSBANDRY	6902394	6257336	13159730
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, JALANDHAR JALANDHAR	6902394	6257336	13159730
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, MANSA MANSA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	5264031	5237407	10501438
	98-COMPUTERIZATION IN THE	0	9220	9220
	TOTAL FOR MH- 2401-CROP HUSBANDRY	5264031	5246627	10510658
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, MANSA	5264031	5246627	10510658
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14156	0	14156
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14156	0	14156
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, PATIALA PATIALA	14156	0	14156
DDO- CHIEF AGRICULTURE OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	7151000	7036345	14187345
	TOTAL FOR MH- 2401-CROP HUSBANDRY	7151000	7036345	14187345
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER FEROZEPUR FEROZEPUR	7151000	7036345	14187345
DDO- CHIEF AGRICULTURE OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	75994	0	75994
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		75994	0	75994
Major Head- 2401-CROP HUSBANDRY					
		01-DIRECTION	15709451	15635474	31344925
	TOTAL FOR MH- 2401-CROP HUSBANDRY		15709451	15635474	31344925
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER GURDASPUR GURDASPUR		15785445	15635474	31420919
DDO- CHIEF AGRICULTURE OFFICER HOSHIARPUR HOSHIARPUR					
Major Head- 2401-CROP HUSBANDRY					
		01-DIRECTION	11124771	11128972	22253743
	TOTAL FOR MH- 2401-CROP HUSBANDRY		11124771	11128972	22253743
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER HOSHIARPUR HOSHIARPUR		11124771	11128972	22253743
DDO- CHIEF AGRICULTURE OFFICER KAPURTHALA KAPURTHALA					
Major Head- 2401-CROP HUSBANDRY					
		01-DIRECTION	3524648	3396284	6920932
	TOTAL FOR MH- 2401-CROP HUSBANDRY		3524648	3396284	6920932
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER KAPURTHALA KAPURTHALA		3524648	3396284	6920932
DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA					
Major Head- 2401-CROP HUSBANDRY					
		01-DIRECTION	13927512	13760312	27687824
	TOTAL FOR MH- 2401-CROP HUSBANDRY		13927512	13760312	27687824
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA		13927512	13760312	27687824
DDO- CHIEF AGRICULTURE OFFICER MOGA MOGA					
Major Head- 2401-CROP HUSBANDRY					
		01-DIRECTION	6389208	6307139	12696347
	TOTAL FOR MH- 2401-CROP HUSBANDRY		6389208	6307139	12696347
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MOGA MOGA		6389208	6307139	12696347
DDO- CHIEF AGRICULTURE OFFICER MOHALI MOHALI					
Major Head- 2401-CROP HUSBANDRY					

	01-DIRECTION	3440582	3137393	6577975
TOTAL FOR MH- 2401-CROP HUSBANDRY		3440582	3137393	6577975
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MOHALI MOHALI		3440582	3137393	6577975
DDO- CHIEF AGRICULTURE OFFICER MUKATSAR MUKATSAR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	4308437	4592289	8900726
TOTAL FOR MH- 2401-CROP HUSBANDRY		4308437	4592289	8900726
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MUKATSAR MUKATSAR		4308437	4592289	8900726
DDO- CHIEF AGRICULTURE OFFICER NAWANSHAHAR NAWNASHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	49037	0	49037
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		49037	0	49037
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	4507414	4328605	8836019
TOTAL FOR MH- 2401-CROP HUSBANDRY		4507414	4328605	8836019
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER NAWANSHAHAR NAWNASHAHAR		4556451	4328605	8885056
DDO- CHIEF AGRICULTURE OFFICER PATIALA PATIALA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	13812164	14341965	28154129
TOTAL FOR MH- 2401-CROP HUSBANDRY		13812164	14341965	28154129
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER PATIALA PATIALA		13812164	14341965	28154129
DDO- CHIEF AGRICULTURE OFFICER ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33528	0	33528
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33528	0	33528
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	3838089	3480883	7318972
TOTAL FOR MH- 2401-CROP HUSBANDRY		3838089	3480883	7318972

TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER ROPAR ROPAR		3871617	3480883	7352500
DDO- CHIEF AGRICULTURE OFFICER TARAN TARAN TARAN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	0	1791	1791
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	150900	0	150900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		150900	1791	152691
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	7800821	7889991	15690812
TOTAL FOR MH- 2401-CROP HUSBANDRY		7800821	7889991	15690812
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER TARAN TARAN TARAN TARAN		7951721	7891782	15843503
DDO- CHIEF AGRUCULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	3755317	3816549	7571866
TOTAL FOR MH- 2401-CROP HUSBANDRY		3755317	3816549	7571866
TOTAL FOR DDO- CHIEF AGRUCULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		3755317	3816549	7571866
DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-I MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	246902	282522	529424
	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	0	3443586	3443586
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	157200	425090	582290
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		404102	4151198	4555300
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-I MOGA		404102	4151198	4555300
DDO- DEPUTY DIRECTOR (AGRICULTURE) DY. DIRECTOR I.C.D.P. MUKATSAR MUKATSAR				
Major Head- 2401-CROP HUSBANDRY				

	01-DIRECTION	2769537	2716370	5485907
TOTAL FOR MH- 2401-CROP HUSBANDRY		2769537	2716370	5485907
TOTAL FOR DDO- DEPUTY DIRECTOR (AGRICULTURE) DY. DIRECTOR I.C.D.P. MUKATSAR MUKATSAR		2769537	2716370	5485907
DDO- DEPUTY DIRECTOR (PULSES), BHATINDA BHATINDA Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	626660	623995	1250655
TOTAL FOR MH- 2401-CROP HUSBANDRY		626660	623995	1250655
TOTAL FOR DDO- DEPUTY DIRECTOR (PULSES), BHATINDA BHATINDA		626660	623995	1250655
DDO- DEPUTY DIRECTOR AGRICULTURE (LC&PP), AGRICULTURE DEPARTMENT MOHALI Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	904789	903127	1807916
TOTAL FOR MH- 2401-CROP HUSBANDRY		904789	903127	1807916
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (LC&PP), AGRICULTURE DEPARTMENT MOHALI		904789	903127	1807916
DDO- DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB LUDHIANA LUDHIANA Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	896888	943304	1840192
TOTAL FOR MH- 2401-CROP HUSBANDRY		896888	943304	1840192
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB LUDHIANA		896888	943304	1840192
DDO- DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION) AGRICULTURE DEPARTMENT MOHALI Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	466012	466013	932025
TOTAL FOR MH- 2401-CROP HUSBANDRY		466012	466013	932025
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION) AGRICULTURE DEPARTMENT MOHALI		466012	466013	932025
DDO- DEPUTY DIRECTOR HORTICULTURE MOHALI Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	1152449	1159613	2312062
TOTAL FOR MH- 2401-CROP HUSBANDRY		1152449	1159613	2312062

TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE MOHALI		1152449	1159613	2312062
DDO- DEPUTY DIRECTOR HORTICULTURE TARN TARAN				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	1228650	1163750	2392400
TOTAL FOR MH- 2401-CROP HUSBANDRY		1228650	1163750	2392400
TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE TARN TARAN		1228650	1163750	2392400
DDO- DEPUTY DIRECTOR, HORTICULTURE AMRITSAR AMRITSAR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	2241921	2244021	4485942
TOTAL FOR MH- 2401-CROP HUSBANDRY		2241921	2244021	4485942
TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE AMRITSAR AMRITSAR		2241921	2244021	4485942
DDO- DIRECTOR AGRICULTURE,PUNJAB MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	20926006	14904308	35830314
	02-SCHEME FOR POWER			
	SUBSIDY TO FARMERS	6000000000	13056000000	19056000000
	04-ASSISTANCE TO PUNJAB			
	AGRO FOOD GRAINS	0	3283841	3283841
	07-DEVELOPMENT OF			
	COMPREHENSIVE PORTAL BY	0	2500000	2500000
	16-ASSISTANCE TO PUNJAB			
	REMOTE SENSING CENTRE,	0	3956621	3956621
	43-SCHEME FOR POWER			
	SUBSIDY TO FARMERS	0	4506000000	4506000000
TOTAL FOR MH- 2401-CROP HUSBANDRY		6020926006	17586644770	23607570776
TOTAL FOR DDO- DIRECTOR AGRICULTURE,PUNJAB MOHALI		6020926006	17586644770	23607570776
DDO- DIRECTOR MARKETING, CHANDIGARH CHANDIGARH				
Major Head- 2435-OTHER AGRICULTURAL PROGRAMMES				
	05-DIRECTORATE OF			
	COLONIZATION (MANDIES)-	0	4334010	4334010

TOTAL FOR MH- 2435-OTHER AGRICULTURAL PROGRAMMES		0	4334010	4334010
TOTAL FOR DDO- DIRECTOR MARKETING, CHANDIGARH CHANDIGARH		0	4334010	4334010
DDO- DIRECTOR, AGRICULTURE & FARMERS WELFARE SAS NAGAR, MOHALI MOHALI				
Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION				
		02-GRANTS-IN-AID TO THE		
		PUNJAB AGRICULTURE		
		UNIVERSITY AND CONSTITUENT		
		COLLEGE OF THE UNIVERSITY		
		0	305384203	305384203
TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION		0	305384203	305384203
TOTAL FOR DDO- DIRECTOR, AGRICULTURE & FARMERS WELFARE SAS NAGAR, MOHALI		0	305384203	305384203
DDO- DISTRICT TRAINING OFFICER ,BHATINDA BHATINDA				
Major Head- 2401-CROP HUSBANDRY				
		01-DIRECTION		
		0	2312391	2312391
TOTAL FOR MH- 2401-CROP HUSBANDRY		0	2312391	2312391
TOTAL FOR DDO- DISTRICT TRAINING OFFICER ,BHATINDA BHATINDA		0	2312391	2312391
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, FARIDKOT FARIDKOT				
Major Head- 2401-CROP HUSBANDRY				
		01-DIRECTION		
		1057386	1057386	2114772
TOTAL FOR MH- 2401-CROP HUSBANDRY		1057386	1057386	2114772
TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, FARIDKOT FARIDKOT		1057386	1057386	2114772
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, JALANDHAR JALANDHAR				
Major Head- 2401-CROP HUSBANDRY				
		01-DIRECTION		
		0	270820	270820
TOTAL FOR MH- 2401-CROP HUSBANDRY		0	270820	270820
TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, JALANDHAR JALANDHAR		0	270820	270820
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, PATIALA PATIALA				
Major Head- 2401-CROP HUSBANDRY				
		01-DIRECTION		
		357736	354377	712113

	TOTAL FOR MH- 2401-CROP HUSBANDRY	357736	354377	712113
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, PATIALA	357736	354377	712113
DDO- DISTRICT TRAINING OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	0	420900	420900
	TOTAL FOR MH- 2401-CROP HUSBANDRY	0	420900	420900
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER FEROZEPUR FEROZEPUR	0	420900	420900
DDO- DISTRICT TRAINING OFFICER GURDASPUR GURDASPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	1020228	884920	1905148
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1020228	884920	1905148
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER GURDASPUR GURDASPUR	1020228	884920	1905148
DDO- DISTRICT TRAINING OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	142524	144627	287151
	TOTAL FOR MH- 2401-CROP HUSBANDRY	142524	144627	287151
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER HOSHIARPUR HOSHIARPUR	142524	144627	287151
DDO- DISTRICT TRAINING OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	83200	22000	105200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83200	22000	105200
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	818744	836528	1655272
	TOTAL FOR MH- 2401-CROP HUSBANDRY	818744	836528	1655272
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER KAPURTHALA KAPURTHALA	901944	858528	1760472
DDO- DISTRICT TRAINING OFFICER ROPAR ROPAR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	618076	571662	1189738

	TOTAL FOR MH- 2401-CROP HUSBANDRY	618076	571662	1189738
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER ROPAR ROPAR	618076	571662	1189738
DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	202084	202084	404168
	TOTAL FOR MH- 2401-CROP HUSBANDRY	202084	202084	404168
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR	202084	202084	404168
DDO- FIELD MANURE-CUM TOWN COMPOST OFFICER MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	361126	361126	722252
	TOTAL FOR MH- 2401-CROP HUSBANDRY	361126	361126	722252
	TOTAL FOR DDO- FIELD MANURE-CUM TOWN COMPOST OFFICER MOHALI MOHALI	361126	361126	722252
DDO- GEOLOGIST/HYDROLOGIST DIV-1, GROUND WATER CELL MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	1479966	1463453	2943419
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1479966	1463453	2943419
	TOTAL FOR DDO- GEOLOGIST/HYDROLOGIST DIV-1, GROUND WATER CELL MOHALI	1479966	1463453	2943419
DDO- GEOLOGIST/HYDROLOGIST DIV-2, GROUND WATER CELL MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	1150776	1111800	2262576
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1150776	1111800	2262576
	TOTAL FOR DDO- GEOLOGIST/HYDROLOGIST DIV-2, GROUND WATER CELL MOHALI	1150776	1111800	2262576
DDO- JOINT DIRECTOR AGRICULTURE (CC), INCHARGE MARKETING WING MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	6036650	6205556	12242206
	TOTAL FOR MH- 2401-CROP HUSBANDRY	6036650	6205556	12242206
	TOTAL FOR DDO- JOINT DIRECTOR AGRICULTURE (CC), INCHARGE MARKETING WING	6036650	6205556	12242206
DDO- PROJECT OFFICER PROJECT OFFICER, SUGARCANE, JALANDHAR JALANDHAR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	345339	389378	734717

	22-SUBSIDY SCHEME FOR CANE PRICE PAYMENT TO THE	0	393750000	393750000
TOTAL FOR MH- 2401-CROP HUSBANDRY		345339	394139378	394484717
TOTAL FOR DDO- PROJECT OFFICER PROJECT OFFICER, SUGARCANE, JALANDHAR		345339	394139378	394484717
DDO- SEED TESTING OFFICER GURDASPUR GURDASPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	1470058	1304355	2774413
TOTAL FOR MH- 2401-CROP HUSBANDRY		1470058	1304355	2774413
TOTAL FOR DDO- SEED TESTING OFFICER GURDASPUR GURDASPUR		1470058	1304355	2774413
DDO- SEED TESTING OFFICER LUDHIANA LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	1813873	1831024	3644897
TOTAL FOR MH- 2401-CROP HUSBANDRY		1813873	1831024	3644897
TOTAL FOR DDO- SEED TESTING OFFICER LUDHIANA LUDHIANA		1813873	1831024	3644897
DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	1094308	924186	2018494
TOTAL FOR MH- 2401-CROP HUSBANDRY		1094308	924186	2018494
TOTAL FOR DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY LUDHIANA		1094308	924186	2018494
DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY, BHATINDA BHATINDA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	1039192	1027022	2066214
TOTAL FOR MH- 2401-CROP HUSBANDRY		1039192	1027022	2066214
TOTAL FOR DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY, BHATINDA		1039192	1027022	2066214
DDO- SENIOR ANALYST, INSECTICIDE TESTING LABORATORY AMRITSAR AMRITSAR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	1040989	1039776	2080765
TOTAL FOR MH- 2401-CROP HUSBANDRY		1040989	1039776	2080765
TOTAL FOR DDO- SENIOR ANALYST, INSECTICIDE TESTING LABORATORY AMRITSAR		1040989	1039776	2080765
DDO- SOIL TESTING OFFICER SOIL TESTING OFFICER, BARNALA BARNALA				

Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	3049728	3336526	6386254
TOTAL FOR MH- 2401-CROP HUSBANDRY		3049728	3336526	6386254
TOTAL FOR DDO- SOIL TESTING OFFICER SOIL TESTING OFFICER, BARNALA BARNALA		3049728	3336526	6386254
DDO- STATISTICIAN, AGRICULTURE DEPARTMENT AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	1737392	1738392	3475784
TOTAL FOR MH- 2401-CROP HUSBANDRY		1737392	1738392	3475784
TOTAL FOR DDO- STATISTICIAN, AGRICULTURE DEPARTMENT AGRICULTURE DEPARTMENT MOHALI		1737392	1738392	3475784
TOTAL FOR CCO- DIRECTOR, AGRICULTURE PUNJAB		6258341256	18500753821	24759095077
TOTAL FOR DEPT- AGRICULTURE		6258341256	18500753821	24759095077
Dept- ANIMAL HUSBANDRY				
CCO- DIRECTOR, ANIMAL HUSBANDRY PUNAJB				
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (PD), GURDASPUR GURDASPUR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND	8449867	0	8449867
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		8449867	0	8449867
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (PD), GURDASPUR		8449867	0	8449867
DDO- ASSISTANT CONTROLLER (F&A), DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND	12469183	12021288	24490471
	02-GRANTS-IN-AID TO PUNJAB			
	VETERINARY COUNCIL	140845	0	140845
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		12610028	12021288	24631316
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), DIRECTOR ANIMAL HUSBANDRY MOHALI		12610028	12021288	24631316
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (F), NABHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED	10000	0	10000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23354	0	23354
		04-LEGAL AID TO THE POOR	34405	59710	94115
Major Head- 2403-ANIMAL HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		67759	59710	127469
		01-DIRECTION AND	0	6725848	6725848
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		0	6725848	6725848
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (F), NABHA PATIALA		67759	6785558	6853317
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (FARMS) ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	118905	0	118905
		04-LEGAL AID TO THE POOR	216136	11784	227920
Major Head- 2403-ANIMAL HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		335041	11784	346825
		01-DIRECTION AND	1313040	1653897	2966937
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		1313040	1653897	2966937
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (FARMS) ROPAR		1648081	1665681	3313762
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (MEDICAL STORE) JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	411277	0	411277
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	271730	271730
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		411277	271730	683007
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (MEDICAL STORE)		411277	271730	683007
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), JALANDHAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

	04-LEGAL AID TO THE POOR	67320	0	67320
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	306508	306508
Major Head- 2403-ANIMAL HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	67320	306508	373828
	01-DIRECTION AND	888421	871993	1760414
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	888421	871993	1760414
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), JALANDHAR JALANDHAR	955741	1178501	2134242
DDO- ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI PATIALA				
Major Head- 2403-ANIMAL HUSBANDRY	01-DIRECTION AND	4195528	4293825	8489353
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	4195528	4293825	8489353
	TOTAL FOR DDO- ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI PATIALA	4195528	4293825	8489353
DDO- DEPUTY DIRECTOR, ANIMAL HUSBANDARY AMRITSAR AMRITSAR				
Major Head- 2403-ANIMAL HUSBANDRY	01-DIRECTION AND	0	23816956	23816956
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	0	23816956	23816956
	TOTAL FOR DDO- DEPUTY DIRECTOR, ANIMAL HUSBANDARY AMRITSAR AMRITSAR	0	23816956	23816956
DDO- DEPUTY CONTROLLER (F&A) DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2403-ANIMAL HUSBANDRY	01-DIRECTION AND	2979330	3263000	6242330
	98-COMPUTERIZATION IN THE	0	2195	2195
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	2979330	3265195	6244525
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) DIRECTOR ANIMAL HUSBANDRY MOHALI	2979330	3265195	6244525
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2403-ANIMAL HUSBANDRY	01-DIRECTION AND	9605775	9440403	19046178

	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	9605775	9440403	19046178
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FATEHGARH SAHIB FATEHGARH SAHIB	9605775	9440403	19046178
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (F), MATTEWARA LUDHIANA				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND	2015180	2081413	4096593
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	2015180	2081413	4096593
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (F), MATTEWARA LUDHIANA	2015180	2081413	4096593
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (T), PATIALA PATIALA				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND	2524114	2534304	5058418
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	2524114	2534304	5058418
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (T), PATIALA PATIALA	2524114	2534304	5058418
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY HOSHIARPUR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND	16899096	17102696	34001792
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	16899096	17102696	34001792
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY HOSHIARPUR	16899096	17102696	34001792
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA LUDHIANA				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND	4346421	3861810	8208231
	98-COMPUTERIZATION IN THE	0	1750	1750
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	4346421	3863560	8209981
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA LUDHIANA	4346421	3863560	8209981
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY NAWANSHAHAR NAWANSHAHAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND	6709630	6916550	13626180
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	6709630	6916550	13626180
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY NAWANSHAHAR	6709630	6916550	13626180

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, BHATINDA BHATINDA				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND	21628873	22469943	44098816
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		21628873	22469943	44098816
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, BHATINDA BHATINDA		21628873	22469943	44098816
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FARIDKOT FARIDKOT				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND	10318727	10398593	20717320
	98-COMPUTERIZATION IN THE	0	550	550
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		10318727	10399143	20717870
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FARIDKOT FARIDKOT		10318727	10399143	20717870
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FEROZEPUR FEROZEPUR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND	8291217	8223960	16515177
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		8291217	8223960	16515177
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FEROZEPUR FEROZEPUR		8291217	8223960	16515177
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, GURDASPUR GURDASPUR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND	21994031	21884807	43878838
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		21994031	21884807	43878838
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, GURDASPUR GURDASPUR		21994031	21884807	43878838
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, JALANDHAR JALANDHAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND	12768474	12489442	25257916
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		12768474	12489442	25257916
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, JALANDHAR JALANDHAR		12768474	12489442	25257916
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, LUDHIANA LUDHIANA				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND	27341688	27815158	55156846
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		27341688	27815158	55156846

TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, LUDHIANA LUDHIANA		27341688	27815158	55156846
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, PATIALA PATIALA				
Major Head- 2403-ANIMAL HUSBANDRY				
01-DIRECTION AND		18789030	18910617	37699647
98-COMPUTERIZATION IN THE		1800	0	1800
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		18790830	18910617	37701447
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, PATIALA PATIALA		18790830	18910617	37701447
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, ROPAR ROPAR				
Major Head- 2403-ANIMAL HUSBANDRY				
01-DIRECTION AND		8118854	8860956	16979810
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		8118854	8860956	16979810
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, ROPAR ROPAR		8118854	8860956	16979810
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, SANGRUR SANGRUR				
Major Head- 2403-ANIMAL HUSBANDRY				
01-DIRECTION AND		21744226	21176926	42921152
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		21744226	21176926	42921152
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, SANGRUR SANGRUR		21744226	21176926	42921152
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY AMRITSAR				
Major Head- 2403-ANIMAL HUSBANDRY				
01-DIRECTION AND		24531730	0	24531730
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		24531730	0	24531730
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY AMRITSAR		24531730	0	24531730
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FAZILKA				
Major Head- 2403-ANIMAL HUSBANDRY				
01-DIRECTION AND		13044864	12616396	25661260
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		13044864	12616396	25661260
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FAZILKA		13044864	12616396	25661260
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA				
Major Head- 2403-ANIMAL HUSBANDRY				
01-DIRECTION AND		8598909	8379496	16978405

	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	8598909	8379496	16978405
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA	8598909	8379496	16978405
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOGA				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND	11536211	11363723	22899934
	98-COMPUTERIZATION IN THE	1950	944	2894
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	11538161	11364667	22902828
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOGA	11538161	11364667	22902828
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND	11933606	12009572	23943178
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	11933606	12009572	23943178
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOHALI	11933606	12009572	23943178
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY TARN TARAN				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND	12633079	12080186	24713265
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	12633079	12080186	24713265
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY TARN TARAN	12633079	12080186	24713265
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	76976	7425	84401
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76976	7425	84401
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND	7631880	7664415	15296295
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	7631880	7664415	15296295
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, BARNALA	7708856	7671840	15380696
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MANSA MANSA				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND	12445169	12398347	24843516
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	12445169	12398347	24843516

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MUKTSAR MUKTSAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND	11687354	11699974	23387328
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		11687354	11699974	23387328
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MUKTSAR MUKTSAR		11687354	11699974	23387328
DDO- JOINT DIRECTOR ANIMAL HEALTH INSTITUTE JALANDHAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND	3334784	3426829	6761613
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		3334784	3426829	6761613
TOTAL FOR DDO- JOINT DIRECTOR ANIMAL HEALTH INSTITUTE JALANDHAR		3334784	3426829	6761613
TOTAL FOR CCO- DIRECTOR, ANIMAL HUSBANDRY PUNAJB		341871259	339115919	680987178
TOTAL FOR DEPT- ANIMAL HUSBANDRY		341871259	339115919	680987178
Dept- ARCHITECTURE				
CCO- SECRETARY, ARCH. STAFF PUNJAB				
DDO- ARCHITECT O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH CHANDIGARH				
Major Head- 2059-PUBLIC WORKS				
	06-ARCHITECTURE	3640884	3052693	6693577
	98-COMPUTERIZATION IN THE	0	77172	77172
TOTAL FOR MH- 2059-PUBLIC WORKS		3640884	3129865	6770749
TOTAL FOR DDO- ARCHITECT O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH CHANDIGARH		3640884	3129865	6770749
DDO- SR. ARCHITECT (EAST) DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH CHANDIGARH				
Major Head- 2059-PUBLIC WORKS				
	06-ARCHITECTURE	1628466	1585397	3213863
	98-COMPUTERIZATION IN THE	22296	0	22296
TOTAL FOR MH- 2059-PUBLIC WORKS		1650762	1585397	3236159
TOTAL FOR DDO- SR. ARCHITECT (EAST) DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH CHANDIGARH		1650762	1585397	3236159
DDO- SR. ARCHITECT (NORTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA				

Major Head- 2059-PUBLIC WORKS				
	06-ARCHITECTURE	995274	1083855	2079129
TOTAL FOR MH- 2059-PUBLIC WORKS		995274	1083855	2079129
TOTAL FOR DDO- SR. ARCHITECT (NORTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA		995274	1083855	2079129
DDO- SR. ARCHITECT (SOUTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA				
Major Head- 2059-PUBLIC WORKS				
	06-ARCHITECTURE	1199111	1221937	2421048
TOTAL FOR MH- 2059-PUBLIC WORKS		1199111	1221937	2421048
TOTAL FOR DDO- SR. ARCHITECT (SOUTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA		1199111	1221937	2421048
TOTAL FOR CCO- SECRETARY, ARCH. STAFF PUNJAB		7486031	7021054	14507085
TOTAL FOR DEPT- ARCHITECTURE		7486031	7021054	14507085
Dept- CIVIL AVIATION				
CCO- ADVISOR, CIVIL AVIATION PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH				
DDO- ADMINISTRATIVE OFFICER CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH				
Major Head- 3053-CIVIL AVIATION				
	01-DIRECTION AND	5691856	27040519	32732375
	01-MAINTENANCE OF AIR	5691856	27040519	32732375
	01-TRAINING AND EDUCATION	5691856	27040519	32732375
	98-COMPUTERIZATION IN THE	18470	0	18470
TOTAL FOR MH- 3053-CIVIL AVIATION		5710326	27040519	32750845
TOTAL FOR DDO- ADMINISTRATIVE OFFICER CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH		5710326	27040519	32750845
TOTAL FOR CCO- ADVISOR, CIVIL AVIATION PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH		5710326	27040519	32750845
TOTAL FOR DEPT- CIVIL AVIATION		5710326	27040519	32750845
Dept- CIVIL DEFENCE AND HOME GUARDS				
CCO- DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE PUNJAB				
DDO- COMMANDANT COMBINED HOME GUARDS & CIVIL DEFENCE TRAINING INSTITUTE, PB MOHALI				

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	0	10658097	10658097
	01-HOME GUARDS URBAN AND RURAL WING	0	10658097	10658097
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		0	10658097	10658097
TOTAL FOR DDO- COMMANDANT COMBINED HOME GUARDS & CIVIL DEFENCE TRAINING INSTITUTE, PB MOHALI		0	10658097	10658097
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, PATIALA PATIALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-HOME GUARDS URBAN AND RURAL WING	34802092	33667085	68469177
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		34802092	33667085	68469177
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, PATIALA PATIALA		34802092	33667085	68469177
DDO- DIVISIONAL COMMANDANT PUNJAB HOME GUARD PATIALA PATIALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-HOME GUARDS URBAN AND RURAL WING	109929	79360	189289
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		109929	79360	189289
TOTAL FOR DDO- DIVISIONAL COMMANDANT PUNJAB HOME GUARD PATIALA PATIALA		109929	79360	189289
TOTAL FOR CCO- DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE PUNJAB		34912021	44404542	79316563
TOTAL FOR DEPT- CIVIL DEFENCE AND HOME GUARDS		34912021	44404542	79316563
Dept- CO-OPERATIVE SOCITIES				
CCO- CHIEF AUDITOR, CO-OPERATIVE SOCIETIES PUNJAB				
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES APEX, CHANDIGARH CHANDIGARH				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO- OPERATIVE SOCIETIES, PUNJAB	1595851	1596738	3192589
TOTAL FOR MH- 2425-CO-OPERATION		1595851	1596738	3192589
TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES APEX, CHANDIGARH		1595851	1596738	3192589

DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24395	0	24395
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24395	0	24395
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	4595159	4567177	9162336
TOTAL FOR MH- 2425-CO-OPERATION		4595159	4567177	9162336
TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES PATIALA		4619554	4567177	9186731
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES AMRITSAR				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	5346882	3809808	9156690
TOTAL FOR MH- 2425-CO-OPERATION		5346882	3809808	9156690
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES AMRITSAR		5346882	3809808	9156690
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FARIDKOT				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	1827369	1444817	3272186
	01-DIRECTION	1827369	1444817	3272186
TOTAL FOR MH- 2425-CO-OPERATION		1827369	1444817	3272186
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FARIDKOT		1827369	1444817	3272186
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	2632577	2631544	5264121
TOTAL FOR MH- 2425-CO-OPERATION		2632577	2631544	5264121
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FATEHGARH SAHIB		2632577	2631544	5264121

DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO- OPERATIVE SOCIETIES, PUNJAB	1219176	3137414	4356590
TOTAL FOR MH- 2425-CO-OPERATION		1219176	3137414	4356590
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FEROZEPUR		1219176	3137414	4356590
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES GURDASPUR				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO- OPERATIVE SOCIETIES, PUNJAB	2887662	3912604	6800266
TOTAL FOR MH- 2425-CO-OPERATION		2887662	3912604	6800266
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES GURDASPUR		2887662	3912604	6800266
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO- OPERATIVE SOCIETIES, PUNJAB	2632294	2630108	5262402
	01-DIRECTION	2632294	2630108	5262402
TOTAL FOR MH- 2425-CO-OPERATION		2632294	2630108	5262402
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES HOSHIARPUR		2632294	2630108	5262402
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	90527	0	90527
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		90527	0	90527
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO- OPERATIVE SOCIETIES, PUNJAB	7081755	3822758	10904513
TOTAL FOR MH- 2425-CO-OPERATION		7081755	3822758	10904513
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES JALANDHAR		7172282	3822758	10995040

DDO- AUDIT OFFICER COOPERATIVE SOCIETIES KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO- OPERATIVE SOCIETIES, PUNJAB	1699342	1698352	3397694
TOTAL FOR MH- 2425-CO-OPERATION		1699342	1698352	3397694
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES KAPURTHALA		1699342	1698352	3397694
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46804	0	46804
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46804	0	46804
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO- OPERATIVE SOCIETIES, PUNJAB	5190070	5458494	10648564
TOTAL FOR MH- 2425-CO-OPERATION		5190070	5458494	10648564
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES LUDHIANA		5236874	5458494	10695368
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES MANSA				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO- OPERATIVE SOCIETIES, PUNJAB	2194079	2163816	4357895
TOTAL FOR MH- 2425-CO-OPERATION		2194079	2163816	4357895
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES MANSA		2194079	2163816	4357895
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES ROPAR				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO- OPERATIVE SOCIETIES, PUNJAB	2200152	2200152	4400304
	98-COMPUTERIZATION IN THE	0	1500	1500
TOTAL FOR MH- 2425-CO-OPERATION		2200152	2201652	4401804
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES ROPAR		2200152	2201652	4401804

DDO- AUDIT OFFICER COOPERATIVE SOCIETIES SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO- OPERATIVE SOCIETIES, PUNJAB	3775949	3778796	7554745
TOTAL FOR MH- 2425-CO-OPERATION		3775949	3778796	7554745
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES SANGRUR		3775949	3778796	7554745
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES TARN TARAN				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO- OPERATIVE SOCIETIES, PUNJAB	1667427	1738022	3405449
	01-DIRECTION	1667427	1738022	3405449
TOTAL FOR MH- 2425-CO-OPERATION		1667427	1738022	3405449
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES TARN TARAN		1667427	1738022	3405449
DDO- BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER CHANDIGARH CHANDIGARH				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO- OPERATIVE SOCIETIES, PUNJAB	4758613	4851806	9610419
	98-COMPUTERIZATION IN THE	0	1300	1300
TOTAL FOR MH- 2425-CO-OPERATION		4758613	4853106	9611719
TOTAL FOR DDO- BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER CHANDIGARH CHANDIGARH		4758613	4853106	9611719
TOTAL FOR CCO- CHIEF AUDITOR, CO-OPERATIVE SOCIETIES PUNJAB		51466083	49445206	100911289
CCO- REGISTRAR, CO-OPERATIVE SOCIETIES PUNJAB				
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1319185	878167	2197352
TOTAL FOR MH- 2425-CO-OPERATION		1319185	878167	2197352
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR		1319185	878167	2197352
DDO- ASSISTANT CO-OPERATIVE SOCIETY ASSISTANT CO-OPERATIVE SOCIETY ,BARNALA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	180589	0	180589
	04-LEGAL AID TO THE POOR	879	70800	71679
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	18000	0	18000
		408066	0	408066
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	607534	70800	678334
	TOTAL FOR DDO- ASSISTANT CO-OPERATIVE SOCIETY ASSISTANT CO-OPERATIVE SOCIETY,BARNALA SANGRUR	607534	70800	678334
DDO- ASSISTANT CO-OPERATIVE SOCIETY CO-OPERATIVE SOCIETY BARNALA Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO- OPERATIVE SOCIETIES, PUNJAB	2793751	2347238	5140989
	01-DIRECTION	2793751	2347238	5140989
	98-COMPUTERIZATION IN THE	0	2000	2000
	TOTAL FOR MH- 2425-CO-OPERATION	2793751	2349238	5142989
	TOTAL FOR DDO- ASSISTANT CO-OPERATIVE SOCIETY CO-OPERATIVE SOCIETY BARNALA	2793751	2349238	5142989
DDO- ASSISTANT REGISTRAR ASSISTANT REGISTRAR, NAKODAR JALANDHAR Major Head- 2425-CO-OPERATION				
	01-DIRECTION	976100	599426	1575526
	TOTAL FOR MH- 2425-CO-OPERATION	976100	599426	1575526
	TOTAL FOR DDO- ASSISTANT REGISTRAR ASSISTANT REGISTRAR, NAKODAR JALANDHAR	976100	599426	1575526
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BALACHAUR NAWANSHAHAR Major Head- 2425-CO-OPERATION				
	01-DIRECTION	650550	650550	1301100
	TOTAL FOR MH- 2425-CO-OPERATION	650550	650550	1301100

TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BALACHAUR NAWANSHAHAR		650550	650550	1301100
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES DERA BABA NANAK Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO- OPERATIVE SOCIETIES, PUNJAB	1596142	571800	2167942
	01-DIRECTION	1596142	571800	2167942
TOTAL FOR MH- 2425-CO-OPERATION		1596142	571800	2167942
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES DERA BABA NANAK		1596142	571800	2167942
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NIHAL SINGH WALA Major Head- 2425-CO-OPERATION				
	01-DIRECTION	876416	670850	1547266
TOTAL FOR MH- 2425-CO-OPERATION		876416	670850	1547266
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NIHAL SINGH WALA		876416	670850	1547266
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, MOHALI Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO- OPERATIVE SOCIETIES, PUNJAB	3558546	3588846	7147392
	01-DIRECTION	3558546	3588846	7147392
TOTAL FOR MH- 2425-CO-OPERATION		3558546	3588846	7147392
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, MOHALI		3558546	3588846	7147392
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, GURDASPUR GURDASPUR Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	646340	646340	1292680
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		646340	646340	1292680
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, GURDASPUR GURDASPUR		646340	646340	1292680
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13912	0	13912
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13912	0	13912
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES					
		01-DIRECTION	510608	513208	1023816
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		510608	513208	1023816
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, ROPAR ROPAR		524520	513208	1037728
DDO- ASSISTANT REGISTRAR CO-OPERATIVE, DERABASSI					
Major Head- 2425-CO-OPERATION					
		01-DIRECTION	0	1154300	1154300
	TOTAL FOR MH- 2425-CO-OPERATION		0	1154300	1154300
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE, DERABASSI		0	1154300	1154300
DDO- ASSISTANT REGISTRAR CO-OPERATIVE, KHARAR					
Major Head- 2425-CO-OPERATION					
		01-DIRECTION	814800	817250	1632050
	TOTAL FOR MH- 2425-CO-OPERATION		814800	817250	1632050
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE, KHARAR		814800	817250	1632050
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES GURUHARSAHAI					
Major Head- 2425-CO-OPERATION					
		01-DIRECTION	0	587150	587150
	TOTAL FOR MH- 2425-CO-OPERATION		0	587150	587150
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES GURUHARSAHAI		0	587150	587150
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ABOHAR FEROZEPUR					
Major Head- 2425-CO-OPERATION					
		01-CHIEF AUDITOR CO- OPERATIVE SOCIETIES, PUNJAB	2864368	1680699	4545067
		01-DIRECTION	2864368	1680699	4545067
	TOTAL FOR MH- 2425-CO-OPERATION		2864368	1680699	4545067
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ABOHAR FEROZEPUR		2864368	1680699	4545067

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AJNALA AMRITSAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	665586	1330950	1996536
TOTAL FOR MH- 2425-CO-OPERATION		665586	1330950	1996536
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AJNALA AMRITSAR		665586	1330950	1996536
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMLOH FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1604100	802100	2406200
TOTAL FOR MH- 2425-CO-OPERATION		1604100	802100	2406200
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMLOH FATEHGARH		1604100	802100	2406200
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-I AMRITSAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1085750	1087251	2173001
TOTAL FOR MH- 2425-CO-OPERATION		1085750	1087251	2173001
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-I AMRITSAR		1085750	1087251	2173001
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-II AMRITSAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	871578	871925	1743503
TOTAL FOR MH- 2425-CO-OPERATION		871578	871925	1743503
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-II AMRITSAR		871578	871925	1743503
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ANANDPUR SAHIB ROPAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1148384	998500	2146884
TOTAL FOR MH- 2425-CO-OPERATION		1148384	998500	2146884
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ANANDPUR SAHIB		1148384	998500	2146884
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BABA BAKALA AMRITSAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	437450	652941	1090391
TOTAL FOR MH- 2425-CO-OPERATION		437450	652941	1090391
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BABA BAKALA AMRITSAR		437450	652941	1090391

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BARNALA SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1479109	1096926	2576035
TOTAL FOR MH- 2425-CO-OPERATION		1479109	1096926	2576035
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BARNALA SANGRUR		1479109	1096926	2576035
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	740400	740624	1481024
TOTAL FOR MH- 2425-CO-OPERATION		740400	740624	1481024
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BASSI PATHANA FATEHGARH SAHIB		740400	740624	1481024
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BATALA GURDASPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	948116	951212	1899328
TOTAL FOR MH- 2425-CO-OPERATION		948116	951212	1899328
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BATALA GURDASPUR		948116	951212	1899328
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO- OPERATIVE SOCIETIES, PUNJAB	3906482	4422992	8329474
	01-DIRECTION	3906482	4422992	8329474
TOTAL FOR MH- 2425-CO-OPERATION		3906482	4422992	8329474
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA		3906482	4422992	8329474
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHULATH KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	151600	151600	303200
TOTAL FOR MH- 2425-CO-OPERATION		151600	151600	303200
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHULATH KAPURTHALA		151600	151600	303200
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BUDHLADA MANSA				
Major Head- 2425-CO-OPERATION				

	01-DIRECTION	835834	699257	1535091
TOTAL FOR MH- 2425-CO-OPERATION		835834	699257	1535091
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BUDHLADA MANSA		835834	699257	1535091
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DASUYA HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1725187	709449	2434636
TOTAL FOR MH- 2425-CO-OPERATION		1725187	709449	2434636
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DASUYA HOSHIARPUR		1725187	709449	2434636
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DERA BASSI PATIALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1754276	0	1754276
TOTAL FOR MH- 2425-CO-OPERATION		1754276	0	1754276
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DERA BASSI PATIALA		1754276	0	1754276
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHAR KALAN GURDASPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	379100	379100	758200
TOTAL FOR MH- 2425-CO-OPERATION		379100	379100	758200
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHAR KALAN		379100	379100	758200
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHURI SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	832550	836450	1669000
TOTAL FOR MH- 2425-CO-OPERATION		832550	836450	1669000
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHURI SANGRUR		832550	836450	1669000
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	998782	920630	1919412
TOTAL FOR MH- 2425-CO-OPERATION		998782	920630	1919412
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT		998782	920630	1919412
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FAZILKA FEROZEPUR				
Major Head- 2425-CO-OPERATION				

	01-DIRECTION	907719	895484	1803203
TOTAL FOR MH- 2425-CO-OPERATION		907719	895484	1803203
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FAZILKA FEROZEPUR		907719	895484	1803203
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GARHSHANKAR HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	0	308200	308200
TOTAL FOR MH- 2425-CO-OPERATION		0	308200	308200
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GARHSHANKAR HOSHIARPUR		0	308200	308200
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	0	1976752	1976752
TOTAL FOR MH- 2425-CO-OPERATION		0	1976752	1976752
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR		0	1976752	1976752
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	985997	1552391	2538388
TOTAL FOR MH- 2425-CO-OPERATION		985997	1552391	2538388
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR		985997	1552391	2538388
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAGRAON LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1059716	1084871	2144587
TOTAL FOR MH- 2425-CO-OPERATION		1059716	1084871	2144587
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAGRAON LUDHIANA		1059716	1084871	2144587
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAITO FARIDKOT				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	408652	412496	821148
TOTAL FOR MH- 2425-CO-OPERATION		408652	412496	821148
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAITO FARIDKOT		408652	412496	821148
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALALABAD FEROZEPUR				

Major Head- 2425-CO-OPERATION				
	01-DIRECTION	464084	467224	931308
TOTAL FOR MH- 2425-CO-OPERATION		464084	467224	931308
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALALABAD FEROZEPUR		464084	467224	931308
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-I JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	831691	1170961	2002652
TOTAL FOR MH- 2425-CO-OPERATION		831691	1170961	2002652
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-I		831691	1170961	2002652
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-II JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	803825	801931	1605756
TOTAL FOR MH- 2425-CO-OPERATION		803825	801931	1605756
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-II		803825	801931	1605756
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KAPURTHALA KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	503992	674368	1178360
TOTAL FOR MH- 2425-CO-OPERATION		503992	674368	1178360
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KAPURTHALA		503992	674368	1178360
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHAMANO FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	650619	718829	1369448
TOTAL FOR MH- 2425-CO-OPERATION		650619	718829	1369448
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHAMANO FATEHGARH SAHIB		650619	718829	1369448
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHANNA LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	577756	654796	1232552
TOTAL FOR MH- 2425-CO-OPERATION		577756	654796	1232552
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHANNA LUDHIANA		577756	654796	1232552

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (EAST) LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	941900	978862	1920762
TOTAL FOR MH- 2425-CO-OPERATION		941900	978862	1920762
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (EAST)		941900	978862	1920762
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (WEST) LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1238566	1807169	3045735
TOTAL FOR MH- 2425-CO-OPERATION		1238566	1807169	3045735
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (WEST)				
LUDHIANA		1238566	1807169	3045735
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	872717	868804	1741521
TOTAL FOR MH- 2425-CO-OPERATION		872717	868804	1741521
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA		872717	868804	1741521
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MELERKOTLA SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	844188	853360	1697548
TOTAL FOR MH- 2425-CO-OPERATION		844188	853360	1697548
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MELERKOTLA SANGRUR		844188	853360	1697548
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOONAK SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	469300	471250	940550
TOTAL FOR MH- 2425-CO-OPERATION		469300	471250	940550
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOONAK SANGRUR		469300	471250	940550
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MUKERIAN HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	505883	697901	1203784
TOTAL FOR MH- 2425-CO-OPERATION		505883	697901	1203784

	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MUKERIAN HOSHIARPUR	505883	697901	1203784
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NABHA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	774842	776782	1551624
	TOTAL FOR MH- 2425-CO-OPERATION	774842	776782	1551624
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NABHA PATIALA	774842	776782	1551624
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATHANKOT GURDASPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	674412	680314	1354726
	TOTAL FOR MH- 2425-CO-OPERATION	674412	680314	1354726
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATHANKOT GURDASPUR	674412	680314	1354726
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	0	2795027	2795027
	TOTAL FOR MH- 2425-CO-OPERATION	0	2795027	2795027
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA	0	2795027	2795027
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PAYAL LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	988650	1234530	2223180
	TOTAL FOR MH- 2425-CO-OPERATION	988650	1234530	2223180
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PAYAL LUDHIANA	988650	1234530	2223180
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHAGWARA KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	408132	408132	816264
	TOTAL FOR MH- 2425-CO-OPERATION	408132	408132	816264
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHAGWARA KAPURTHALA	408132	408132	816264
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHILLAUR JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	702550	702550	1405100
	TOTAL FOR MH- 2425-CO-OPERATION	702550	702550	1405100

	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHILLAUR JALANDHAR	702550	702550	1405100
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAIKOT LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	648850	737127	1385977
	TOTAL FOR MH- 2425-CO-OPERATION	648850	737127	1385977
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAIKOT LUDHIANA	648850	737127	1385977
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAJPURA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1188628	1194088	2382716
	TOTAL FOR MH- 2425-CO-OPERATION	1188628	1194088	2382716
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAJPURA PATIALA	1188628	1194088	2382716
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAMPURA PHUL BHATINDA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1154408	1160805	2315213
	TOTAL FOR MH- 2425-CO-OPERATION	1154408	1160805	2315213
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAMPURA PHUL	1154408	1160805	2315213
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMANA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	0	961432	961432
	TOTAL FOR MH- 2425-CO-OPERATION	0	961432	961432
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMANA PATIALA	0	961432	961432
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMRALA LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1139650	1834500	2974150
	TOTAL FOR MH- 2425-CO-OPERATION	1139650	1834500	2974150
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMRALA LUDHIANA	1139650	1834500	2974150
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	686476	1069003	1755479
	TOTAL FOR MH- 2425-CO-OPERATION	686476	1069003	1755479

TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR		686476	1069003	1755479
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SARDULGARH MANSA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	457350	458349	915699
TOTAL FOR MH- 2425-CO-OPERATION		457350	458349	915699
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SARDULGARH MANSA		457350	458349	915699
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SHAHKOT JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	327050	328700	655750
TOTAL FOR MH- 2425-CO-OPERATION		327050	328700	655750
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SHAHKOT JALANDHAR		327050	328700	655750
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SIRHIND FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1109320	1113120	2222440
TOTAL FOR MH- 2425-CO-OPERATION		1109320	1113120	2222440
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SIRHIND FATEHGARH		1109320	1113120	2222440
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SULTANPUR LODHI KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	0	343900	343900
TOTAL FOR MH- 2425-CO-OPERATION		0	343900	343900
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SULTANPUR LODHI KAPURTHALA		0	343900	343900
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SUNAM SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	532207	515886	1048093
TOTAL FOR MH- 2425-CO-OPERATION		532207	515886	1048093
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SUNAM SANGRUR		532207	515886	1048093
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ZIRA FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	810616	815150	1625766

	TOTAL FOR MH- 2425-CO-OPERATION	810616	815150	1625766
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ZIRA FEROZEPUR	810616	815150	1625766
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCITIES, TALWANDI SABOO BHATINDA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	947187	955127	1902314
	TOTAL FOR MH- 2425-CO-OPERATION	947187	955127	1902314
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCITIES, TALWANDI SABOO	947187	955127	1902314
DDO- ASSISTANT REGISTRAR, DHARAMKOT COOPERATIVE SOCITIES,DHARAMKOT DHARAMKOT,MOGA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	0	205543	205543
	TOTAL FOR MH- 2425-CO-OPERATION	0	205543	205543
	TOTAL FOR DDO- ASSISTANT REGISTRAR, DHARAMKOT COOPERATIVE SOCITIES,DHARAMKOT			
	DHARAMKOT,MOGA	0	205543	205543
DDO- ASSISTANT REGISTRAR, KOTAKPURA COOPERATIVE SOCIETIES, KOTAKPURA FARIDKOT				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	0	436778	436778
	TOTAL FOR MH- 2425-CO-OPERATION	0	436778	436778
	TOTAL FOR DDO- ASSISTANT REGISTRAR, KOTAKPURA COOPERATIVE SOCIETIES, KOTAKPURA			
	FARIDKOT	0	436778	436778
DDO- ASSISTANT REGISTRAR, PATRAN COOPERATIVE SOCIETIES, PATRAN PATRAN,PATIALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	583300	590350	1173650
	TOTAL FOR MH- 2425-CO-OPERATION	583300	590350	1173650
	TOTAL FOR DDO- ASSISTANT REGISTRAR, PATRAN COOPERATIVE SOCIETIES, PATRAN			
	PATRAN,PATIALA	583300	590350	1173650
DDO- ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB CHAMKOR SAHIB,ROPAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	0	1341750	1341750
	TOTAL FOR MH- 2425-CO-OPERATION	0	1341750	1341750

TOTAL FOR DDO- ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB CHAMKOR SAHIB,ROPAR		0	1341750	1341750
DDO- ASSISTANT REGISTRAR,TAPA COOPERATIVE SOCIETIES, TAPA TAPA, BARNALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	0	352415	352415
TOTAL FOR MH- 2425-CO-OPERATION		0	352415	352415
TOTAL FOR DDO- ASSISTANT REGISTRAR,TAPA COOPERATIVE SOCIETIES, TAPA TAPA,		0	352415	352415
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES KHADOOR SAHIB				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	0	275200	275200
TOTAL FOR MH- 2425-CO-OPERATION		0	275200	275200
TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES KHADOOR SAHIB		0	275200	275200
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES PATTI				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO- OPERATIVE SOCIETIES, PUNJAB	947468	546400	1493868
	01-DIRECTION	947468	546400	1493868
	98-COMPUTERIZATION IN THE	2000	0	2000
TOTAL FOR MH- 2425-CO-OPERATION		949468	546400	1495868
TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES PATTI		949468	546400	1495868
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES TARN TARAN				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	517448	401644	919092
TOTAL FOR MH- 2425-CO-OPERATION		517448	401644	919092
TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES TARN TARAN		517448	401644	919092
DDO- ASSTT.REGISTRAR COOP.SOCITIES NAWANSHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	656700	657402	1314102
TOTAL FOR MH- 2425-CO-OPERATION		656700	657402	1314102
TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES NAWANSHAR		656700	657402	1314102

DDO- ASSTT.REGISTRAR COOP.SOCITIES,BAGHA PURANA MOGA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	709900	717451	1427351
TOTAL FOR MH- 2425-CO-OPERATION		709900	717451	1427351
TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES,BAGHA PURANA MOGA		709900	717451	1427351
DDO- ASSTT.REGISTRAR COOP.SOCITIES,MOGA MOGA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	654846	466374	1121220
TOTAL FOR MH- 2425-CO-OPERATION		654846	466374	1121220
TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES,MOGA MOGA		654846	466374	1121220
DDO- ASSTT.REGISTRAR GIDDERBAHA MUKATSAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	674160	681964	1356124
TOTAL FOR MH- 2425-CO-OPERATION		674160	681964	1356124
TOTAL FOR DDO- ASSTT.REGISTRAR GIDDERBAHA MUKATSAR		674160	681964	1356124
DDO- ASSTT.REGISTRAR MUKATSAR MUKATSAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1444928	1454380	2899308
TOTAL FOR MH- 2425-CO-OPERATION		1444928	1454380	2899308
TOTAL FOR DDO- ASSTT.REGISTRAR MUKATSAR MUKATSAR		1444928	1454380	2899308
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETY MOGA				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO- OPERATIVE SOCIETIES, PUNJAB	1547196	1547196	3094392
TOTAL FOR MH- 2425-CO-OPERATION		1547196	1547196	3094392
TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETY MOGA		1547196	1547196	3094392
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES BARNALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	634584	636104	1270688
TOTAL FOR MH- 2425-CO-OPERATION		634584	636104	1270688

TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES BARNALA		634584	636104	1270688
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES FAZILKA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	0	852607	852607
TOTAL FOR MH- 2425-CO-OPERATION		0	852607	852607
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES FAZILKA		0	852607	852607
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES MOHALI				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	848413	828560	1676973
TOTAL FOR MH- 2425-CO-OPERATION		848413	828560	1676973
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES MOHALI		848413	828560	1676973
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES PATHANKOT				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	625688	625688	1251376
TOTAL FOR MH- 2425-CO-OPERATION		625688	625688	1251376
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES PATHANKOT		625688	625688	1251376
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES TARN TARAN				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	948148	661928	1610076
TOTAL FOR MH- 2425-CO-OPERATION		948148	661928	1610076
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES TARN TARAN		948148	661928	1610076
DDO- DEPUTY REGISTRAR COOP.SOCITIES NAWANSHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	346097	403004	749101
TOTAL FOR MH- 2425-CO-OPERATION		346097	403004	749101
TOTAL FOR DDO- DEPUTY REGISTRAR COOP.SOCITIES NAWANSHAR		346097	403004	749101
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR AMRITSAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	653196	652596	1305792
TOTAL FOR MH- 2425-CO-OPERATION		653196	652596	1305792

	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR AMRITSAR	653196	652596	1305792
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1708751	844298	2553049
	TOTAL FOR MH- 2425-CO-OPERATION	1708751	844298	2553049
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA	1708751	844298	2553049
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	356967	301523	658490
	TOTAL FOR MH- 2425-CO-OPERATION	356967	301523	658490
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT	356967	301523	658490
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	780788	809797	1590585
	TOTAL FOR MH- 2425-CO-OPERATION	780788	809797	1590585
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FATEHGARH SAHIB FATEHGARH SAHIB	780788	809797	1590585
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	625727	626849	1252576
	TOTAL FOR MH- 2425-CO-OPERATION	625727	626849	1252576
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR	625727	626849	1252576
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	586768	586769	1173537
	TOTAL FOR MH- 2425-CO-OPERATION	586768	586769	1173537
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR	586768	586769	1173537
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	773290	1246314	2019604

	TOTAL FOR MH- 2425-CO-OPERATION	773290	1246314	2019604
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR	773290	1246314	2019604
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	700139	706633	1406772
	TOTAL FOR MH- 2425-CO-OPERATION	700139	706633	1406772
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR JALANDHAR	700139	706633	1406772
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	554280	559494	1113774
	TOTAL FOR MH- 2425-CO-OPERATION	554280	559494	1113774
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA LUDHIANA	554280	559494	1113774
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	749376	756348	1505724
	TOTAL FOR MH- 2425-CO-OPERATION	749376	756348	1505724
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA	749376	756348	1505724
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	466254	469620	935874
	TOTAL FOR MH- 2425-CO-OPERATION	466254	469620	935874
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA	466254	469620	935874
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	504112	503512	1007624
	TOTAL FOR MH- 2425-CO-OPERATION	504112	503512	1007624
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR	504112	503512	1007624
DDO- DEPUTY REGISTRAR KAPURTHALA KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	417092	417092	834184

	TOTAL FOR MH- 2425-CO-OPERATION	417092	417092	834184
	TOTAL FOR DDO- DEPUTY REGISTRAR KAPURTHALA KAPURTHALA	417092	417092	834184
DDO- DEPUTY.REGISTRAR COOP.SOCITIES,MOGA MOGA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	564252	564852	1129104
	TOTAL FOR MH- 2425-CO-OPERATION	564252	564852	1129104
	TOTAL FOR DDO- DEPUTY.REGISTRAR COOP.SOCITIES,MOGA MOGA	564252	564852	1129104
DDO- DY.REGISTRAR COOP.MUKATSAR MUKATSAR				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO- OPERATIVE SOCIETIES, PUNJAB	2037414	2037414	4074828
	01-DIRECTION	2037414	2037414	4074828
	TOTAL FOR MH- 2425-CO-OPERATION	2037414	2037414	4074828
	TOTAL FOR DDO- DY.REGISTRAR COOP.MUKATSAR MUKATSAR	2037414	2037414	4074828
DDO- JOINT REGISTRAR CO-OP. SOCIETIES, JALANDHAR JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1035361	1036641	2072002
	TOTAL FOR MH- 2425-CO-OPERATION	1035361	1036641	2072002
	TOTAL FOR DDO- JOINT REGISTRAR CO-OP. SOCIETIES, JALANDHAR JALANDHAR	1035361	1036641	2072002
DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	777836	789061	1566897
	TOTAL FOR MH- 2425-CO-OPERATION	777836	789061	1566897
	TOTAL FOR DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR	777836	789061	1566897
DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1093666	1097505	2191171
	TOTAL FOR MH- 2425-CO-OPERATION	1093666	1097505	2191171
	TOTAL FOR DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA	1093666	1097505	2191171
DDO- REGISTRAR CO-OPERATIVE SOCIETIES, CHANDIGARH CHANDIGARH				

Major Head- 2425-CO-OPERATION				
	01-DIRECTION	11092833	11201211	22294044
TOTAL FOR MH- 2425-CO-OPERATION		11092833	11201211	22294044
TOTAL FOR DDO- REGISTRAR CO-OPERATIVE SOCIETIES, CHANDIGARH CHANDIGARH		11092833	11201211	22294044
TOTAL FOR CCO- REGISTRAR, CO-OPERATIVE SOCIETIES PUNJAB		98028447	104800969	202829416
TOTAL FOR DEPT- CO-OPERATIVE SOCITIES		149494530	154246175	303740705
Dept- CONSERVATOR OF SOILS				
CCO- CHIEF CONSERVATOR OF SOIL PUNJAB				
DDO- ASSTT. CONTROLLER(F&A) O/O CONSERVATOR OF SOILS, JALLANDHAR JALANDHAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND	1424037	1415786	2839823
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		1424037	1415786	2839823
TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) O/O CONSERVATOR OF SOILS, JALLANDHAR JALANDHAR		1424037	1415786	2839823
DDO- ASSTT.CONTROLER(F&A) CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND	4481396	5569523	10050919
	98-COMPUTERIZATION IN THE	0	16275	16275
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		4481396	5585798	10067194
TOTAL FOR DDO- ASSTT.CONTROLER(F&A) CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH CHANDIGARH		4481396	5585798	10067194
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI MOHALI				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND	7061098	7065689	14126787
	98-COMPUTERIZATION IN THE	6500	7500	14000
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		7067598	7073189	14140787
TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI MOHALI		7067598	7073189	14140787
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI MOHALI				
Major Head- 2402-SOIL AND WATER CONSERVATION				

	01-DIRECTION AND	1884062	1884484	3768546
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		1884062	1884484	3768546
TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI MOHALI		1884062	1884484	3768546
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI MOHALI				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND	688296	741557	1429853
	98-COMPUTERIZATION IN THE	0	2270	2270
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		688296	743827	1432123
TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI MOHALI		688296	743827	1432123
DDO- CONSERVATOR OF SOILS CONSERVATOR OF SOILS, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	85150	0	85150
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		85150	0	85150
TOTAL FOR DDO- CONSERVATOR OF SOILS CONSERVATOR OF SOILS, JALANDHAR		85150	0	85150
DDO- CONSERVATOR OF SOILS OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14590	0	14590
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14590	0	14590
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND	1168182	1121375	2289557
	98-COMPUTERIZATION IN THE	0	1350	1350
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		1168182	1122725	2290907
TOTAL FOR DDO- CONSERVATOR OF SOILS OFFICER FEROZEPUR FEROZEPUR		1182772	1122725	2305497
DDO- D S C O GURDASPUR GURDASPUR				

Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND	6251851	6527866	12779717
	98-COMPUTERIZATION IN THE	0	3360	3360
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		6251851	6531226	12783077
TOTAL FOR DDO- D S C O GURDASPUR GURDASPUR		6251851	6531226	12783077
DDO- D.S.C.O. ,BHATINDA BHATINDA				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND	2842660	3613928	6456588
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		2842660	3613928	6456588
TOTAL FOR DDO- D.S.C.O. ,BHATINDA BHATINDA		2842660	3613928	6456588
DDO- D.S.C.O. D.S.C.O., MANSA MANSA				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND	2904259	2947561	5851820
	98-COMPUTERIZATION IN THE	1000	0	1000
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		2905259	2947561	5852820
TOTAL FOR DDO- D.S.C.O. D.S.C.O., MANSA MANSA		2905259	2947561	5852820
DDO- D.S.C.O. FEROZEPUR FEROZEPUR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND	4348891	4345808	8694699
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		4348891	4345808	8694699
TOTAL FOR DDO- D.S.C.O. FEROZEPUR FEROZEPUR		4348891	4345808	8694699
DDO- DISTRICT SOIL CONSERVATION OFFICER D S C O, HOSHIARPUR HOSHIARPUR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND	6163690	6253671	12417361
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		6163690	6253671	12417361
TOTAL FOR DDO- DISTRICT SOIL CONSERVATION OFFICER D S C O, HOSHIARPUR		6163690	6253671	12417361
DDO- DIVISIONAL SOIL CONSERVATER OFFICER MUKATSAR MUKATSAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND	3661379	3599210	7260589
	98-COMPUTERIZATION IN THE	0	1600	1600

	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	3661379	3600810	7262189
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATER OFFICER MUKATSAR MUKATSAR	3661379	3600810	7262189
DDO- DIVISIONAL SOIL CONSERVATION OFFICER BATHINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	237955	0	237955
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	237955	0	237955
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER BATHINDA BHATINDA	237955	0	237955
DDO- DIVISIONAL SOIL CONSERVATION OFFICER D S C O, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	407928	0	407928
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	407928	0	407928
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND	4567743	4616920	9184663
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	4567743	4616920	9184663
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER D S C O, JALANDHAR	4975671	4616920	9592591
DDO- DIVISIONAL SOIL CONSERVATION OFFICER D.S.C.D., LUDHIANA LUDHIANA				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND	4002529	3969446	7971975
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	4002529	3969446	7971975
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER D.S.C.D., LUDHIANA LUDHIANA	4002529	3969446	7971975
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39861	0	39861
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	39861	0	39861

Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND	5385256	5389289	10774545
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		5385256	5389289	10774545
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	04-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF	0	600000	600000
	16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF	0	9400000	9400000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION		0	10000000	10000000
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR		5425117	15389289	20814406
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	685759	0	685759
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		685759	0	685759
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND	3463595	3470703	6934298
	98-COMPUTERIZATION IN THE	5100	1900	7000
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		3468695	3472603	6941298
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT		4154454	3472603	7627057
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER, MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	305604	307596	613200
	03-STATE SOCIAL ASSISTANCE PROGRAMME	90943500	92542500	183486000

	04-STATE SOCIAL ASSISTANCE			
	PROGRAMME	90942000	92538000	183480000
	98-COMPUTERIZATION IN THE	0	6000	6000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		182191104	185394096	367585200
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL				
CONSERVATION OFFICER, MANSA		182191104	185394096	367585200
DDO- DIVISIONAL SOIL CONSERVATION OFFICER PATIALA PATIALA				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND	3451292	4088706	7539998
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		3451292	4088706	7539998
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER PATIALA PATIALA		3451292	4088706	7539998
DDO- DIVL.SOIL CONSERVATION OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND	2321450	2570750	4892200
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		2321450	2570750	4892200
TOTAL FOR DDO- DIVL.SOIL CONSERVATION OFFICER NAWANSHAHAR NAWANSHAHAR		2321450	2570750	4892200
DDO- SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, SANGRUR SANGRUR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND	3836761	4080437	7917198
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		3836761	4080437	7917198
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	21-PROJECT FOR JUDICIOUS			
	USE OF IRRIGATION WATER BY			
	LAYING OF UNDERGROUND			
	PIPELINE FOR IRRIGATION	0	36768685	36768685
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION		0	36768685	36768685
TOTAL FOR DDO- SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, SANGRUR				
SANGRUR		3836761	40849122	44685883
TOTAL FOR CCO- CHIEF CONSERVATOR OF SOIL PUNJAB		253583374	305469745	559053119
CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNAJB				

DDO- CHIEF CONSERVATOR OF FOREST D.F.O. SOIL CONSERVATION OFFICER, MOHALI MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND	61244642	914232	62158874
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		61244642	914232	62158874
TOTAL FOR DDO- CHIEF CONSERVATOR OF FOREST D.F.O. SOIL CONSERVATION OFFICER, MOHALI MOHALI		61244642	914232	62158874
TOTAL FOR CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNAJB		61244642	914232	62158874
TOTAL FOR DEPT- CONSERVATOR OF SOILS		314828016	306383977	621211993
Dept- CULTURAL AFFAIRS				
CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM PUNJAB CHANDIGARH				
DDO- DISTRICT LIBRARY AMRITSAR AMRITSAR				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	75336	75336	150672
TOTAL FOR MH- 2205-ART AND CULTURE		75336	75336	150672
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	703041	0	703041
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	171259	0	171259
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		874300	0	874300
TOTAL FOR DDO- DISTRICT LIBRARY AMRITSAR AMRITSAR		949636	75336	1024972
DDO- ASSTT. CONTROLLER(F&A), CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB CHANDIGARH				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	04-PURCHASE OF VEHICLE FOR DEPARTMENT OF CULTURAL	1989494	0	1989494
	11-SETTING UP OF MEMORIALS OF GHALLUGHARAS AND OTHER ART ACADEMIES	0	13804517	13804517
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		1989494	13804517	15794011

TOTAL FOR DDO- ASSTT. CONTROLLER(F&A), CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB CHANDIGARH		1989494	13804517	15794011
DDO- CHIEF LIBRARIAN CENTRAL STATE LIBRARY, PATIALA PATIALA				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	311478	315388	626866
TOTAL FOR MH- 2205-ART AND CULTURE		311478	315388	626866
TOTAL FOR DDO- CHIEF LIBRARIAN CENTRAL STATE LIBRARY, PATIALA PATIALA		311478	315388	626866
DDO- CURATOR MUSEUM PATIALA PATIALA				
Major Head- 2205-ART AND CULTURE				
	02-STRENGTHENING OF CULTURAL AFFAIRS	2669433	2616024	5285457
TOTAL FOR MH- 2205-ART AND CULTURE		2669433	2616024	5285457
TOTAL FOR DDO- CURATOR MUSEUM PATIALA PATIALA		2669433	2616024	5285457
DDO- DIRECTOR, ARCHIVES PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2205-ART AND CULTURE				
	01-STATE ARCHIVES	840507	1356068	2196575
TOTAL FOR MH- 2205-ART AND CULTURE		840507	1356068	2196575
TOTAL FOR DDO- DIRECTOR, ARCHIVES PUNJAB, CHANDIGARH CHANDIGARH		840507	1356068	2196575
DDO- DISTRICT LIBRARY JALANDHAR JALANDHAR				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	69016	82046	151062
TOTAL FOR MH- 2205-ART AND CULTURE		69016	82046	151062
TOTAL FOR DDO- DISTRICT LIBRARY JALANDHAR JALANDHAR		69016	82046	151062
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHAPIAN WALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	5751461	1385450	7136911
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5751461	1385450	7136911
TOTAL FOR MH- 2202-GENERAL EDUCATION		5751461	1385450	7136911
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHAPIAN WALI		5751461	1385450	7136911

DDO- LIBRARIAN DISTRICT LIBRARY FEROZEPUR FEROZEPUR				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	0	82424	82424
TOTAL FOR MH- 2205-ART AND CULTURE		0	82424	82424
TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY FEROZEPUR FEROZEPUR		0	82424	82424
DDO- LIBRARIAN DISTRICT LIBRARY GURDASPUR				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	107000	107000	214000
TOTAL FOR MH- 2205-ART AND CULTURE		107000	107000	214000
TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY GURDASPUR		107000	107000	214000
DDO- LIBRARIAN GOVT. PUBLIC LIBRARY, MOHALI MOHALI				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	307866	307866	615732
TOTAL FOR MH- 2205-ART AND CULTURE		307866	307866	615732
TOTAL FOR DDO- LIBRARIAN GOVT. PUBLIC LIBRARY, MOHALI MOHALI		307866	307866	615732
DDO- LIBRARIAN GURU NANAK DISTT. LIBRARY, KAPURTHALA KAPURTHALA				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	0	336549	336549
TOTAL FOR MH- 2205-ART AND CULTURE		0	336549	336549
TOTAL FOR DDO- LIBRARIAN GURU NANAK DISTT. LIBRARY, KAPURTHALA KAPURTHALA		0	336549	336549
DDO- LIBRARIAN LIBRARIAN,DISTT.LIBRARY,ROPAR ROPAR				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	386052	388332	774384
TOTAL FOR MH- 2205-ART AND CULTURE		386052	388332	774384
TOTAL FOR DDO- LIBRARIAN LIBRARIAN,DISTT.LIBRARY,ROPAR ROPAR		386052	388332	774384
DDO- LIBRARIAN LIBRARIAN,PUBLIC LIBRARY,NABHA PATIALA				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	0	1154	1154
TOTAL FOR MH- 2205-ART AND CULTURE		0	1154	1154
TOTAL FOR DDO- LIBRARIAN LIBRARIAN,PUBLIC LIBRARY,NABHA PATIALA		0	1154	1154

DDO- SENIOR LIBRARIAN DISTT.LIBRARY, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	60800	70790	131590
TOTAL FOR MH- 2205-ART AND CULTURE		60800	70790	131590
TOTAL FOR DDO- SENIOR LIBRARIAN DISTT.LIBRARY, FATEHGARH SAHIB FATEHGARH SAHIB		60800	70790	131590
TOTAL FOR CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM				
PUNJAB CHANDIGARH		13442743	20928944	34371687
TOTAL FOR DEPT- CULTURAL AFFAIRS		13442743	20928944	34371687
Dept- DAIRY DEVELOPMENT				
CCO- DIRECTOR, DAIRY DEVELOPMENT PUNJAB				
DDO- CHIEF CHEMIST INCHARGE GOVERNMENT ANALYTICAL LAB, SANGRUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND	534064	388675	922739
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		534064	388675	922739
TOTAL FOR DDO- CHIEF CHEMIST INCHARGE GOVERNMENT ANALYTICAL LAB, SANGRUR		534064	388675	922739
DDO- DAIRY DEVELOPMENT OFFICER MOGA MOGA				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND	391200	391200	782400
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		391200	391200	782400
TOTAL FOR DDO- DAIRY DEVELOPMENT OFFICER MOGA MOGA		391200	391200	782400
DDO- DAIRY DEVELOPMENT OFFICER TARAN TARAN TARAN TARAN				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND	104892	153221	258113
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		104892	153221	258113
TOTAL FOR DDO- DAIRY DEVELOPMENT OFFICER TARAN TARAN TARAN TARAN		104892	153221	258113
DDO- DEPUTY DIRCTOR DEPUTY DIRECTOR, DAIRY, NAWANSHAHAH NAWNASHAHAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND	148850	151259	300109
	98-COMPUTERIZATION IN THE	0	2560	2560
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		148850	153819	302669

TOTAL FOR DDO- DEPUTY DIRCTOR DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR	148850	153819	302669
DDO- DEPUTY DIRECTOR (DAIRY) KAPURTHALA KAPURTHALA			
Major Head- 2404-DAIRY DEVELOPMENT			
01-DIRECTION AND	319974	317708	637682
98-COMPUTERIZATION IN THE	0	1000	1000
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	319974	318708	638682
TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) KAPURTHALA KAPURTHALA	319974	318708	638682
DDO- DEPUTY DIRECTOR (DAIRY) SIRHIND FATEHGARH SAHIB			
Major Head- 2404-DAIRY DEVELOPMENT			
01-DIRECTION AND	192604	196547	389151
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	192604	196547	389151
TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) SIRHIND FATEHGARH SAHIB	192604	196547	389151
DDO- DEPUTY DIRECTOR , DAIRY, BHATINDA BHATINDA			
Major Head- 2404-DAIRY DEVELOPMENT			
01-DIRECTION AND	203220	218167	421387
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	203220	218167	421387
TOTAL FOR DDO- DEPUTY DIRECTOR , DAIRY, BHATINDA BHATINDA	203220	218167	421387
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT BARNALA BARNALA			
Major Head- 2404-DAIRY DEVELOPMENT			
01-DIRECTION AND	104892	106260	211152
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	104892	106260	211152
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT BARNALA BARNALA	104892	106260	211152
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT MOHALI			
Major Head- 2404-DAIRY DEVELOPMENT			
01-DIRECTION AND	135074	142933	278007
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	135074	142933	278007
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT MOHALI	135074	142933	278007
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT,MUKATSAR MUKATSAR			

Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND	241938	233156	475094
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		241938	233156	475094
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT,MUKATSAR MUKATSAR		241938	233156	475094
DDO- DEPUTY DIRECTOR DAIRY, FEROZEPUR FEROZEPUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND	349864	355875	705739
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		349864	355875	705739
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, FEROZEPUR FEROZEPUR		349864	355875	705739
DDO- DEPUTY DIRECTOR DAIRY, HOSHIARPUR HOSHIARPUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND	207333	207333	414666
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		207333	207333	414666
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, HOSHIARPUR HOSHIARPUR		207333	207333	414666
DDO- DEPUTY DIRECTOR DAIRY, SANGRUR SANGRUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND	453760	461360	915120
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		453760	461360	915120
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, SANGRUR SANGRUR		453760	461360	915120
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, AMRITSAR AMRITSAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND	653460	653460	1306920
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		653460	653460	1306920
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, AMRITSAR AMRITSAR		653460	653460	1306920
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, JALANDHAR JALANDHAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND	332161	330353	662514
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		332161	330353	662514
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, JALANDHAR JALANDHAR		332161	330353	662514
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, LUDHIANA LUDHIANA				

Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND	665575	638257	1303832
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		665575	638257	1303832
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, LUDHIANA LUDHIANA		665575	638257	1303832
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, MANSA MANSA				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND	428108	428108	856216
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		428108	428108	856216
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, MANSA MANSA		428108	428108	856216
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, PATIALA PATIALA				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND	308612	319340	627952
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		308612	319340	627952
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, PATIALA PATIALA		308612	319340	627952
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR,DAIRY,FARIDKOT FARIDKOT				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND	249187	222756	471943
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		249187	222756	471943
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR,DAIRY,FARIDKOT FARIDKOT		249187	222756	471943
DDO- DEPUTY DIRECTOR DIARY, ROPAR ROPAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND	392750	374139	766889
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		392750	374139	766889
TOTAL FOR DDO- DEPUTY DIRECTOR DIARY, ROPAR ROPAR		392750	374139	766889
DDO- DEPUTY DIRECTOR GURDASPUR GURDASPUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND	395372	395372	790744
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		395372	395372	790744
TOTAL FOR DDO- DEPUTY DIRECTOR GURDASPUR GURDASPUR		395372	395372	790744
DDO- DIRECTOR DAIRY DEVELOPMENT, PUNJAB MOHALI				

Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND	2773244	2805697	5578941
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		2773244	2805697	5578941
TOTAL FOR DDO- DIRECTOR DAIRY DEVELOPMENT, PUNJAB MOHALI		2773244	2805697	5578941
TOTAL FOR CCO- DIRECTOR, DAIRY DEVELOPMENT PUNJAB		9586134	9494736	19080870
TOTAL FOR DEPT- DAIRY DEVELOPMENT		9586134	9494736	19080870
Dept- DIRECTORATE OF LOCAL GOVERNMENT				
CCO- PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT PUNJAB				
DDO- ASSISTANT CONTROLLER (F & A) OFFICE OF LOCAL GOVT PUNJAB CHANDIGARH				
Major Head- 2217-URBAN DEVELOPMENT				
	03-SWACHH BHARAT MISSION	0	24796279	24796279
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		0	24796279	24796279
TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) OFFICE OF LOCAL GOVT PUNJAB CHANDIGARH		0	24796279	24796279
DDO- DEPUTY CONTROLLER (F&A), LOCAL GOVERNMENT, PUNJAB CHANDIGARH				
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	26-PUNJAB MUNICIPAL FUND (PUNJAB MUNICIPAL FUND ACT, 27-PUNJAB MUNICIPAL INFRASTRUCTURE DEVELOPMET FUND (PMIDF ACT	0	1650000000	1650000000
	28-GRANTS-IN-AID TO URBAN LOCAL BODIES AS PER RECOMMENDATIONS OF 15TH	1201000000	1000101000	2201101000
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		1201000000	3041304161	4242304161
Major Head- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT				
	06-PM E-BUS SEWA SCHEME	87000000	0	87000000
	14-MISSION FOR DEVELOPMENT OF 100 SMART	0	267947000	267947000

	21-URBAN INFRASTRUCTURE DEVELOPMENT SCHEME (UIDF)	0	150966000	150966000
	TOTAL FOR MH- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT	87000000	418913000	505913000
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), LOCAL GOVERNMENT, PUNJAB CHANDIGARH	1288000000	3460217161	4748217161
DDO- DEPUTY CONTROLLER DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT	4815699	4902930	9718629
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	4815699	4902930	9718629
	TOTAL FOR DDO- DEPUTY CONTROLLER DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH CHANDIGARH	4815699	4902930	9718629
DDO- DEPUTY DIRECTOR URBAN LOCAL BODIES, LUDHIANA LUDHIANA				
Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT	495496	457326	952822
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	495496	457326	952822
	TOTAL FOR DDO- DEPUTY DIRECTOR URBAN LOCAL BODIES, LUDHIANA LUDHIANA	495496	457326	952822
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. AMRITSAR AMRITSAR				
Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT	403231	488283	891514
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	403231	488283	891514
	TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. AMRITSAR AMRITSAR	403231	488283	891514
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. JALANDHAR JALANDHAR				
Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT	579603	592165	1171768
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	579603	592165	1171768
	TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. JALANDHAR JALANDHAR	579603	592165	1171768
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. PAITALA PATIALA				
Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT	0	389857	389857
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	0	389857	389857
	TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. PAITALA PATIALA	0	389857	389857

	TOTAL FOR CCO- PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT PUNJAB	1294294029	3491844001	4786138030
	TOTAL FOR DEPT- DIRECTORATE OF LOCAL GOVERNMENT	1294294029	3491844001	4786138030
Dept- DUMMY				
CCO- DUMMY DUMMY DUMMY				
DDO- DUMMY DUMMY DUMMY				
Major Head- 2013-COUNCIL OF MINISTERS				
	01-TOUR EXPENSES	0	0	0
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	0	0	0
Major Head- 2049-INTEREST PAYMENTS				
	01-INTEREST ON BLOCK LOANS	21565738754	15329693963	36895432717
	01-INTEREST ON INTERNAL	21565738754	15329693963	36895432717
	01-INTEREST ON MARKET	21565738754	15329693963	36895432717
	01-INTEREST ON TEMPORARY LOANS OBTAINED FROM THE STATE BANK OF INDIA AND OTHER BANKS FOR PURCHASE	21565738754	15329693963	36895432717
	01-INTEREST ON WAYS AND MEANS ADVANCES FROM RESERVE BANK OF INDIA	21565738754	15329693963	36895432717
	01-INTEREST PAYABLE ON SPECIAL SECURITIES ACCOUNT WITH RESERVE BANK OF INDIA	21565738754	15329693963	36895432717
	02-EXPENDITURE RELATING TO THE ISSUE OF NEW LOANS	27157655.23	32468952.43	59626607.66
	02-INTEREST ON OVERDRAFT/SHORTFALL FROM RESERVE BANK OF INDIA	27157655.23	32468952.43	59626607.66
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	21592896409	15362162916	36955059325
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	01-PUNJAB BHAWAN, NEW	16757779	9971760	26729539

		98-COMPUTERIZATION IN THE	98367	21555	119922
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES		16856146	9993315	26849461
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-TREASURY ESTABLISHMENT	25500	25500	51000
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		25500	25500	51000
Major Head- 2055-POLICE					
		01-CRIMINAL INVESTIGATION DEPARTMENT	2935941	3019317	5955258
	TOTAL FOR MH- 2055-POLICE		2935941	3019317	5955258
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-PENSION AND OTHER RETIREMENT BENEFITS	326990611	247452267	574442878
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		326990611	247452267	574442878
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	516346	521747	1038093
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		516346	521747	1038093
Major Head- 2700-MAJOR IRRIGATION					
		01-DIRECTION	-22285794	0	-22285794
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		-22285794	0	-22285794
Major Head- 4425-CAPITAL OUTLAY ON CO-OPERATION					
		02-SHARE CAPITAL ASSISTANCE./REHABILITATION ASSISTANCE TO PRIMARY MARKETING SOCIETIES IN	-38000	0	-38000
	TOTAL FOR MH- 4425-CAPITAL OUTLAY ON CO-OPERATION		-38000	0	-38000
	TOTAL FOR DDO- DUMMY DUMMY DUMMY		21917897159	15623175062	37541072221
	TOTAL FOR CCO- DUMMY DUMMY DUMMY		21917897159	15623175062	37541072221
	TOTAL FOR DEPT- DUMMY		21917897159	15623175062	37541072221
Dept- EDUCATION					

CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB
DDO- DIRECTOR, RESEARCH & MEDICAL EDUCATION SECTOR 69, S.A.S NAGAR MOHALI
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-PUNJAB PUBLIC HEALTH			
LABORATORIES	0	140650	140650
03-DIRECTION (DIRECTORATE			
RESEARCH AND MEDICAL	0	117034	117034
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	257684	257684
TOTAL FOR DDO- DIRECTOR, RESEARCH & MEDICAL EDUCATION SECTOR 69, S.A.S NAGAR MOHALI	0	257684	257684
TOTAL FOR CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB	0	257684	257684

CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION PUNJAB
DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND	151531683	173506342	325038025
01-DIRECTORATE OF	151531683	173506342	325038025
01-GOVERNMENT ARTS	151531683	173506342	325038025
01-GOVERNMENT PRIMARY	151531683	173506342	325038025
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH	151531683	173506342	325038025
01-INSPECTION	151531683	173506342	325038025
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT			
INSTITUTE OF EDUCATION AND	151531683	173506342	325038025
02-DIRECTION-STAFF OF FIELD	0	1550464	1550464
TOTAL FOR MH- 2202-GENERAL EDUCATION	151531683	175056806	326588489

Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

01-DIRECTION AND	428472	472149	900621
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	428472	472149	900621

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S	506044	0	506044
01-OLD AGE PENSIONS	506044	0	506044
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57280588	0	57280588
03-STATE SOCIAL ASSISTANCE PROGRAMME	57280588	0	57280588
04-LEGAL AID TO THE POOR	47607953	211208	47819161
04-STATE SOCIAL ASSISTANCE PROGRAMME	47607953	211208	47819161
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	356487	0	356487

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	105751072	211208	105962280
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN GURDASPUR	257711227	175740163	433451390

DDO- BLOCK PRIMARY EDUCATION OFFICER KAHUNWAN II GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY	10700665	10942673	21643338
01-INSPECTION	10700665	10942673	21643338
TOTAL FOR MH- 2202-GENERAL EDUCATION	10700665	10942673	21643338
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAHUNWAN II GURDASPUR	10700665	10942673	21643338

DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT 3 GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY	20362398	19354644	39717042
01-INSPECTION	20362398	19354644	39717042
TOTAL FOR MH- 2202-GENERAL EDUCATION	20362398	19354644	39717042
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT 3 GURDASPUR	20362398	19354644	39717042

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH BERI GURDASPUR

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2593318	2592501	5185819
TOTAL FOR MH- 2202-GENERAL EDUCATION		2593318	2592501	5185819
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH BERI GURDASPUR		2593318	2592501	5185819
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAM GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	21647763	39888019	61535782
TOTAL FOR MH- 2202-GENERAL EDUCATION		21647763	39888019	61535782
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAM GURDASPUR		21647763	39888019	61535782
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	816750	210700	1027450
TOTAL FOR MH- 2202-GENERAL EDUCATION		816750	210700	1027450
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA GURDASPUR		816750	210700	1027450
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	352150	0	352150
TOTAL FOR MH- 2202-GENERAL EDUCATION		352150	0	352150
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN GURDASPUR		352150	0	352150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALER KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	5710865	2648600	8359465
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5710865	2648600	8359465
TOTAL FOR MH- 2202-GENERAL EDUCATION		5710865	2648600	8359465

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	137908	0	137908
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		137908	0	137908
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALER KALAN GURDASPUR		5848773	2648600	8497373
DDO- HEADMASTER HIGH SCHOOL, JAURA CHHATRAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	4921504	1683600	6605104
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	4921504	1683600	6605104
TOTAL FOR MH- 2202-GENERAL EDUCATION		4921504	1683600	6605104
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	206976	0	206976
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		206976	0	206976
TOTAL FOR DDO- HEADMASTER HIGH SCHOOL, JAURA CHHATRAN GURDASPUR		5128480	1683600	6812080
DDO- HEADMASTER KHALSA HIGH SCHOOL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	1735955	4276300	6012255
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	1735955	4276300	6012255
TOTAL FOR MH- 2202-GENERAL EDUCATION		1735955	4276300	6012255
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	216942	0	216942
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		216942	0	216942
TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL GURDASPUR		1952897	4276300	6229197
DDO- HEADMASTER METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	0	1925964	1925964
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1925964	1925964

TOTAL FOR DDO- HEADMASTER METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA GURDASPUR		0	1925964	1925964
DDO- HEADMASTER S K D KH HIGH SCHOOL, TUGALWALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	300364	307900	608264
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	300364	307900	608264
TOTAL FOR MH- 2202-GENERAL EDUCATION		300364	307900	608264
TOTAL FOR DDO- HEADMASTER S K D KH HIGH SCHOOL, TUGALWALA GURDASPUR		300364	307900	608264
DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, HARCHOWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	627950	0	627950
TOTAL FOR MH- 2202-GENERAL EDUCATION		627950	0	627950
TOTAL FOR DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, HARCHOWAL GURDASPUR		627950	0	627950
DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, KAHALWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	229580	0	229580
TOTAL FOR MH- 2202-GENERAL EDUCATION		229580	0	229580
TOTAL FOR DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, KAHALWAN GURDASPUR		229580	0	229580
DDO- HEADMASTER D A V HIGH SCHOOL, KALANAUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5163	0	5163
TOTAL FOR MH- 2202-GENERAL EDUCATION		5163	0	5163
TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, KALANAUR GURDASPUR		5163	0	5163

DDO- HEADMASTER G N (GIRLS) HIGH SCHOOL, DHARIWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	148724	0	148724
TOTAL FOR MH- 2202-GENERAL EDUCATION		148724	0	148724
TOTAL FOR DDO- HEADMASTER G N (GIRLS) HIGH SCHOOL, DHARIWAL GURDASPUR		148724	0	148724
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8850	142450	151300
TOTAL FOR MH- 2202-GENERAL EDUCATION		8850	142450	151300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK		8850	142450	151300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPURKANDI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1694674	1667005	3361679
TOTAL FOR MH- 2202-GENERAL EDUCATION		1694674	1667005	3361679
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPURKANDI GURDASPUR		1694674	1667005	3361679
DDO- ADDITIONAL PROJECT DIRECTOR RUSA SAS NAGAR				
Major Head- 2202-GENERAL EDUCATION				
	21-RASHTRIYA UCHCHATAR SHIKSHA ABHIYAN	0	270042	270042
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	270042	270042
TOTAL FOR DDO- ADDITIONAL PROJECT DIRECTOR RUSA SAS NAGAR		0	270042	270042
DDO- B.P.E.O B.P.E.O DHARAMKOT-I MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	25347809	25586365	50934174
	01-INSPECTION	25347809	25586365	50934174
TOTAL FOR MH- 2202-GENERAL EDUCATION		25347809	25586365	50934174
TOTAL FOR DDO- B.P.E.O B.P.E.O DHARAMKOT-I MOGA		25347809	25586365	50934174

DDO- B.P.E.O B.P.E.O NIHAL SINGH WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	20753089	18982050	39735139
	01-INSPECTION	20753089	18982050	39735139
TOTAL FOR MH- 2202-GENERAL EDUCATION		20753089	18982050	39735139
TOTAL FOR DDO- B.P.E.O B.P.E.O NIHAL SINGH WALA MOGA		20753089	18982050	39735139
DDO- B.P.E.O BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	26873814	51123126	77996940
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	26873814	51123126	77996940
	01-INSPECTION	26873814	51123126	77996940
TOTAL FOR MH- 2202-GENERAL EDUCATION		26873814	51123126	77996940
TOTAL FOR DDO- B.P.E.O BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA FARIDKOT		26873814	51123126	77996940
DDO- B.P.E.O BLOCK PRIMAY EDUCATION OFFICER, JAITU FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	21199856	21318623	42518479
	01-INSPECTION	21199856	21318623	42518479
TOTAL FOR MH- 2202-GENERAL EDUCATION		21199856	21318623	42518479
TOTAL FOR DDO- B.P.E.O BLOCK PRIMAY EDUCATION OFFICER, JAITU FARIDKOT		21199856	21318623	42518479
DDO- B.P.E.O-I BLOCK PRIMARY EDUCATION OFFICER-I FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	14206446	14309104	28515550
	01-INSPECTION	14206446	14309104	28515550
TOTAL FOR MH- 2202-GENERAL EDUCATION		14206446	14309104	28515550
TOTAL FOR DDO- B.P.E.O-I BLOCK PRIMARY EDUCATION OFFICER-I FARIDKOT		14206446	14309104	28515550
DDO- B.P.E.O-II BLOCK PRIMARY EDUCATION OFFICER-II FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	20955480	20900844	41856324
	01-INSPECTION	20955480	20900844	41856324

	TOTAL FOR MH- 2202-GENERAL EDUCATION		20955480	20900844	41856324
	TOTAL FOR DDO- B.P.E.O-II BLOCK PRIMARY EDUCATION OFFICER-II FARIDKOT		20955480	20900844	41856324
DDO- B.P.E.O-III BLOCK PRIMARY EDUCATION OFFICER-III FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT PRIMARY		15654876	15610513	31265389
	01-INSPECTION		15654876	15610513	31265389
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15654876	15610513	31265389
	TOTAL FOR DDO- B.P.E.O-III BLOCK PRIMARY EDUCATION OFFICER-III FARIDKOT		15654876	15610513	31265389
DDO- B.P.E.O. GIDDERBAHA-I MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT PRIMARY		39767973	37583745	77351718
	01-GOVERNMENT SECONDARY				
	SCHOOLS SPORTS AND YOUTH		39767973	37583745	77351718
	01-INSPECTION		39767973	37583745	77351718
	TOTAL FOR MH- 2202-GENERAL EDUCATION		39767973	37583745	77351718
	TOTAL FOR DDO- B.P.E.O. GIDDERBAHA-I MUKATSAR		39767973	37583745	77351718
DDO- B.P.E.O. GIDDERBAHA-II MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT PRIMARY		18779503	18703723	37483226
	01-INSPECTION		18779503	18703723	37483226
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18779503	18703723	37483226
	TOTAL FOR DDO- B.P.E.O. GIDDERBAHA-II MUKATSAR		18779503	18703723	37483226
DDO- B.P.E.O. LAMBI MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT PRIMARY		20788789	20630952	41419741
	01-INSPECTION		20788789	20630952	41419741
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20788789	20630952	41419741
	TOTAL FOR DDO- B.P.E.O. LAMBI MUKATSAR		20788789	20630952	41419741
DDO- B.P.E.O. MALOUT MANDI MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT PRIMARY	26756698	26676916	53433614
		01-INSPECTION	26756698	26676916	53433614
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26756698	26676916	53433614
	TOTAL FOR DDO- B.P.E.O. MALOUT MANDI MUKATSAR		26756698	26676916	53433614
DDO- B.P.E.O. MOGA-1 MOGA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY	28104454	29522112	57626566
		01-INSPECTION	28104454	29522112	57626566
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28104454	29522112	57626566
	TOTAL FOR DDO- B.P.E.O. MOGA-1 MOGA		28104454	29522112	57626566
DDO- B.P.E.O. MOGA-2 MOGA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY	20732836	20726586	41459422
		01-INSPECTION	20732836	20726586	41459422
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20732836	20726586	41459422
	TOTAL FOR DDO- B.P.E.O. MOGA-2 MOGA		20732836	20726586	41459422
DDO- B.P.E.O. MUKATSAR-II MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY	28260756	25776201	54036957
		01-INSPECTION	28260756	25776201	54036957
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28260756	25776201	54036957
	TOTAL FOR DDO- B.P.E.O. MUKATSAR-II MUKATSAR		28260756	25776201	54036957
DDO- BASIC TRAINING CENTRE BASIC TRAINING CENTRE, HOSHIARPUR HOSHIARPUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-DIRECTORATE OF INDUSTRIAL TRAINING	638669	602279	1240948
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		638669	602279	1240948
	TOTAL FOR DDO- BASIC TRAINING CENTRE BASIC TRAINING CENTRE, HOSHIARPUR		638669	602279	1240948
DDO- BLCOK PRIMARY EDUCATION OFFICER KAPURTHALA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					

	01-GOVERNMENT PRIMARY	13505571	13457566	26963137
	01-INSPECTION	13505571	13457566	26963137
TOTAL FOR MH- 2202-GENERAL EDUCATION		13505571	13457566	26963137
TOTAL FOR DDO- BLCOK PRIMARY EDUCATION OFFICER KAPURTHALA KAPURTHALA		13505571	13457566	26963137
DDO- BLOCK PAIRMARY EDUATION OFFICER-II DHARAMKOT FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	108400546	107110125	215510671
	01-INSPECTION	108400546	107110125	215510671
TOTAL FOR MH- 2202-GENERAL EDUCATION		108400546	107110125	215510671
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-DIRECTION AND	382359	378764	761123
	98-COMPUTERIZATION IN THE	0	500	500
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		382359	379264	761623
TOTAL FOR DDO- BLOCK PAIRMARY EDUATION OFFICER-II DHARAMKOT FEROZEPUR		108782905	107489389	216272294
DDO- BLOCK PRIMARY OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	27139443	21047693	48187136
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	27139443	21047693	48187136
	01-INSPECTION	27139443	21047693	48187136
TOTAL FOR MH- 2202-GENERAL EDUCATION		27139443	21047693	48187136
TOTAL FOR DDO- BLOCK PRIMARY OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL LUDHIANA		27139443	21047693	48187136
DDO- BLOCK PRIMARY EDUATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	6478473	6404700	12883173
	01-INSPECTION	6478473	6404700	12883173
TOTAL FOR MH- 2202-GENERAL EDUCATION		6478473	6404700	12883173

TOTAL FOR DDO- BLOCK PRIMARY EDUATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I FEROZEPUR		6478473	6404700	12883173
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-1 FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	11834908	8253650	20088558
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	11834908	8253650	20088558
	01-INSPECTION	11834908	8253650	20088558
TOTAL FOR MH- 2202-GENERAL EDUCATION		11834908	8253650	20088558
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-1 FATEHGARH SAHIB		11834908	8253650	20088558
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-II FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	19477217	8940175	28417392
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	19477217	8940175	28417392
	01-INSPECTION	19477217	8940175	28417392
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT			
	INSTITUTE OF EDUCATION AND	19477217	8940175	28417392
TOTAL FOR MH- 2202-GENERAL EDUCATION		19477217	8940175	28417392
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-II FATEHGARH SAHIB		19477217	8940175	28417392
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER KHAMANO KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	11240125	10578190	21818315
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	11240125	10578190	21818315
	01-INSPECTION	11240125	10578190	21818315
TOTAL FOR MH- 2202-GENERAL EDUCATION		11240125	10578190	21818315

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER KHAMANO KALAN FATEHGARH SAHIB		11240125	10578190	21818315
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND AT AMLOH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	12826300	12558200	25384500
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	12826300	12558200	25384500
	01-INSPECTION	12826300	12558200	25384500
TOTAL FOR MH- 2202-GENERAL EDUCATION		12826300	12558200	25384500
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND AT AMLOH FATEHGARH SAHIB		12826300	12558200	25384500
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-I FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	8765986	8770076	17536062
	01-INSPECTION	8765986	8770076	17536062
TOTAL FOR MH- 2202-GENERAL EDUCATION		8765986	8770076	17536062
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-I FATEHGARH SAHIB		8765986	8770076	17536062
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-II FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	10308741	10361832	20670573
	01-INSPECTION	10308741	10361832	20670573
TOTAL FOR MH- 2202-GENERAL EDUCATION		10308741	10361832	20670573
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-II FATEHGARH SAHIB		10308741	10361832	20670573
DDO- BLOCK PRIMARY EDUCATION OFFICER NAROT JAIMAL SINGH GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	11415750	11322900	22738650
	01-INSPECTION	11415750	11322900	22738650
TOTAL FOR MH- 2202-GENERAL EDUCATION		11415750	11322900	22738650

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NAROT JAIMAL SINGH GURDASPUR		11415750	11322900	22738650
DDO- BLOCK PRIMARY EDUCATION OFFICER (WEST-I) JALANDHAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	19920618	21218075	41138693
	01-INSPECTION	19920618	21218075	41138693
TOTAL FOR MH- 2202-GENERAL EDUCATION		19920618	21218075	41138693
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER (WEST-I) JALANDHAR JALANDHAR		19920618	21218075	41138693
DDO- BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	21600360	21555325	43155685
	01-INSPECTION	21600360	21555325	43155685
TOTAL FOR MH- 2202-GENERAL EDUCATION		21600360	21555325	43155685
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB ROPAR		21600360	21555325	43155685
DDO- BLOCK PRIMARY EDUCATION OFFICER AUR NAWANSHAHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	10471590	12649750	23121340
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	10471590	12649750	23121340
	01-INSPECTION	10471590	12649750	23121340
TOTAL FOR MH- 2202-GENERAL EDUCATION		10471590	12649750	23121340
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AUR NAWANSHAHAHAR		10471590	12649750	23121340
DDO- BLOCK PRIMARY EDUCATION OFFICER BADSON-II BADSON-II, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	14925764	14189339	29115103
	01-INSPECTION	14925764	14189339	29115103
TOTAL FOR MH- 2202-GENERAL EDUCATION		14925764	14189339	29115103
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BADSON-II BADSON-II, NABHA		14925764	14189339	29115103
DDO- BLOCK PRIMARY EDUCATION OFFICER BALACHAUR-I NAWANSHAHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	10067125	10071815	20138940

	01-INSPECTION	10067125	10071815	20138940
TOTAL FOR MH- 2202-GENERAL EDUCATION		10067125	10071815	20138940
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BALACHAUR-I NAWANSHAHAR		10067125	10071815	20138940
DDO- BLOCK PRIMARY EDUCATION OFFICER BALACHAUR-II NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	0	8023075	8023075
	01-INSPECTION	0	8023075	8023075
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	8023075	8023075
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BALACHAUR-II NAWANSHAHAR		0	8023075	8023075
DDO- BLOCK PRIMARY EDUCATION OFFICER BANGA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	10675735	10565960	21241695
	01-INSPECTION	10675735	10565960	21241695
TOTAL FOR MH- 2202-GENERAL EDUCATION		10675735	10565960	21241695
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANGA NAWANSHAHAR		10675735	10565960	21241695
DDO- BLOCK PRIMARY EDUCATION OFFICER BHULATH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	8915978	8609725	17525703
	01-INSPECTION	8915978	8609725	17525703
TOTAL FOR MH- 2202-GENERAL EDUCATION		8915978	8609725	17525703
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHULATH KAPURTHALA		8915978	8609725	17525703
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNERHERI II PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	14199974	13309637	27509611
	01-INSPECTION	14199974	13309637	27509611
TOTAL FOR MH- 2202-GENERAL EDUCATION		14199974	13309637	27509611
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNERHERI II PATIALA		14199974	13309637	27509611
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	11277350	12039100	23316450

	01-INSPECTION	11277350	12039100	23316450
TOTAL FOR MH- 2202-GENERAL EDUCATION		11277350	12039100	23316450
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-1 HOSHIARPUR		11277350	12039100	23316450
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	10718500	10732600	21451100
TOTAL FOR MH- 2202-GENERAL EDUCATION		10718500	10732600	21451100
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-2 HOSHIARPUR		10718500	10732600	21451100
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP IB HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	16043019	16061281	32104300
	01-INSPECTION	16043019	16061281	32104300
TOTAL FOR MH- 2202-GENERAL EDUCATION		16043019	16061281	32104300
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP IB HOSHIARPUR		16043019	16061281	32104300
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP II B HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	14451732	14364638	28816370
TOTAL FOR MH- 2202-GENERAL EDUCATION		14451732	14364638	28816370
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP II B HOSHIARPUR		14451732	14364638	28816370
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	16644532	16648425	33292957
	01-INSPECTION	16644532	16648425	33292957
TOTAL FOR MH- 2202-GENERAL EDUCATION		16644532	16648425	33292957
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU		16644532	16648425	33292957
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-I				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY	15602473	15459207	31061680
	01-INSPECTION	15602473	15459207	31061680
TOTAL FOR MH- 2202-GENERAL EDUCATION		15602473	15459207	31061680
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-I		15602473	15459207	31061680
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER VERKA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	27695217	27882377	55577594
	01-INSPECTION	27695217	27882377	55577594
TOTAL FOR MH- 2202-GENERAL EDUCATION		27695217	27882377	55577594
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER VERKA		27695217	27882377	55577594
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	21176112	22176856	43352968
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	21176112	22176856	43352968
	01-INSPECTION	21176112	22176856	43352968
TOTAL FOR MH- 2202-GENERAL EDUCATION		21176112	22176856	43352968
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA MANSA		21176112	22176856	43352968
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1 MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	27853205	27773450	55626655
	01-INSPECTION	27853205	27773450	55626655
TOTAL FOR MH- 2202-GENERAL EDUCATION		27853205	27773450	55626655
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1 MANSA		27853205	27773450	55626655
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY	10078352	10068800	20147152
	01-INSPECTION	10078352	10068800	20147152
TOTAL FOR MH- 2202-GENERAL EDUCATION		10078352	10068800	20147152
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL HOSHIARPUR		10078352	10068800	20147152
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	10776050	10809450	21585500
	01-INSPECTION	10776050	10809450	21585500
TOTAL FOR MH- 2202-GENERAL EDUCATION		10776050	10809450	21585500
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2 HOSHIARPUR		10776050	10809450	21585500
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	12445925	12338105	24784030
	01-INSPECTION	12445925	12338105	24784030
TOTAL FOR MH- 2202-GENERAL EDUCATION		12445925	12338105	24784030
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I HOSHIARPUR		12445925	12338105	24784030
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, EAST-1 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	25160793	25174307	50335100
	01-INSPECTION	25160793	25174307	50335100
TOTAL FOR MH- 2202-GENERAL EDUCATION		25160793	25174307	50335100
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, EAST-1 JALANDHAR		25160793	25174307	50335100
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	7601703	7606775	15208478
	01-INSPECTION	7601703	7606775	15208478

	TOTAL FOR MH- 2202-GENERAL EDUCATION	7601703	7606775	15208478
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1 HOSHIARPUR	7601703	7606775	15208478
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1 MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	20926260	20827200	41753460
	01-INSPECTION	20926260	20827200	41753460
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20926260	20827200	41753460
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1 MANSA	20926260	20827200	41753460
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	20309317	20219640	40528957
	01-INSPECTION	20309317	20219640	40528957
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20309317	20219640	40528957
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH MANSA	20309317	20219640	40528957
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	7105150	6652075	13757225
	01-INSPECTION	7105150	6652075	13757225
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7105150	6652075	13757225
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1 HOSHIARPUR	7105150	6652075	13757225
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	7062198	6305423	13367621
	01-INSPECTION	7062198	6305423	13367621
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7062198	6305423	13367621

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2 HOSHIARPUR		7062198	6305423	13367621
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	30394260	30468348	60862608
	01-INSPECTION	30394260	30468348	60862608
TOTAL FOR MH- 2202-GENERAL EDUCATION		30394260	30468348	60862608
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I AMRITSAR		30394260	30468348	60862608
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I MAJITHA-I				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	15660150	15942548	31602698
	01-INSPECTION	15660150	15942548	31602698
TOTAL FOR MH- 2202-GENERAL EDUCATION		15660150	15942548	31602698
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I MAJITHA-I		15660150	15942548	31602698
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-II AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	32905188	32987538	65892726
	01-INSPECTION	32905188	32987538	65892726
TOTAL FOR MH- 2202-GENERAL EDUCATION		32905188	32987538	65892726
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-II AMRITSAR		32905188	32987538	65892726
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-IV AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	24872324	24936859	49809183
	01-INSPECTION	24872324	24936859	49809183
TOTAL FOR MH- 2202-GENERAL EDUCATION		24872324	24936859	49809183
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-IV AMRITSAR		24872324	24936859	49809183

DDO- BLOCK PRIMARY EDUCATION OFFICER BUNERHARI-I PATIALA					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT PRIMARY	9482510	8301335	17783845	
	01-GOVERNMENT SECONDARY				
	SCHOOLS SPORTS AND YOUTH	9482510	8301335	17783845	
	01-INSPECTION	9482510	8301335	17783845	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9482510	8301335	17783845	
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BUNERHARI-I PATIALA	9482510	8301335	17783845	
DDO- BLOCK PRIMARY EDUCATION OFFICER CHAMKAURSAHIB ROPAR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT PRIMARY	7516525	7397125	14913650	
	01-INSPECTION	7516525	7397125	14913650	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7516525	7397125	14913650	
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER CHAMKAURSAHIB ROPAR	7516525	7397125	14913650	
DDO- BLOCK PRIMARY EDUCATION OFFICER CHOHLA SAHIB AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT PRIMARY	7604805	7561625	15166430	
	01-INSPECTION	7604805	7561625	15166430	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7604805	7561625	15166430	
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER CHOHLA SAHIB AMRITSAR	7604805	7561625	15166430	
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-2 GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT PRIMARY	6371260	6532870	12904130	
	01-INSPECTION	6371260	6532870	12904130	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6371260	6532870	12904130	
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-2 GURDASPUR	6371260	6532870	12904130	
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - I MOHALI					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT PRIMARY	18545500	18591600	37137100	
	01-INSPECTION	18545500	18591600	37137100	

TOTAL FOR MH- 2202-GENERAL EDUCATION		18545500	18591600	37137100
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - I MOHALI		18545500	18591600	37137100
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - II MOHALI				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY		11190375	11199775	22390150
01-INSPECTION		11190375	11199775	22390150
TOTAL FOR MH- 2202-GENERAL EDUCATION		11190375	11199775	22390150
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - II MOHALI		11190375	11199775	22390150
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL I RANIA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY		14146775	13848175	27994950
01-INSPECTION		14146775	13848175	27994950
TOTAL FOR MH- 2202-GENERAL EDUCATION		14146775	13848175	27994950
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL I RANIA GURDASPUR		14146775	13848175	27994950
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL- II GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY		12511300	12771483	25282783
01-INSPECTION		12511300	12771483	25282783
TOTAL FOR MH- 2202-GENERAL EDUCATION		12511300	12771483	25282783
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL- II GURDASPUR		12511300	12771483	25282783
DDO- BLOCK PRIMARY EDUCATION OFFICER DHIANPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY		10590400	11081468	21671868
01-INSPECTION		10590400	11081468	21671868
TOTAL FOR MH- 2202-GENERAL EDUCATION		10590400	11081468	21671868
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHIANPUR GURDASPUR		10590400	11081468	21671868
DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY		16641999	16672337	33314336
01-INSPECTION		16641999	16672337	33314336

	TOTAL FOR MH- 2202-GENERAL EDUCATION	16641999	16672337	33314336
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR GURDASPUR	16641999	16672337	33314336
DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR-2 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	13405800	12613350	26019150
	01-INSPECTION	13405800	12613350	26019150
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13405800	12613350	26019150
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR-2 GURDASPUR	13405800	12613350	26019150
DDO- BLOCK PRIMARY EDUCATION OFFICER DORANGLA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	13375956	13477498	26853454
	01-INSPECTION	13375956	13477498	26853454
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13375956	13477498	26853454
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DORANGLA GURDASPUR	13375956	13477498	26853454
DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH SAHIB MANDI GOBINDGARH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	65400	15862463	15927863
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	65400	15862463	15927863
	01-INSPECTION	65400	15862463	15927863
	TOTAL FOR MH- 2202-GENERAL EDUCATION	65400	15862463	15927863
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH SAHIB MANDI			
	GOBINDGARH	65400	15862463	15927863
DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH SAHIB MUHDIYAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	0	13149993	13149993
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	13149993	13149993
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH SAHIB MUHDIYAN	0	13149993	13149993
DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY	21836321	21695737	43532058
	01-INSPECTION	21836321	21695737	43532058
TOTAL FOR MH- 2202-GENERAL EDUCATION		21836321	21695737	43532058
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-I FEROZEPUR		21836321	21695737	43532058
DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-II FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	22939679	22811076	45750755
	01-INSPECTION	22939679	22811076	45750755
TOTAL FOR MH- 2202-GENERAL EDUCATION		22939679	22811076	45750755
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-II FEROZEPUR		22939679	22811076	45750755
DDO- BLOCK PRIMARY EDUCATION OFFICER GARHSHANKAR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	8630275	9303969	17934244
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	8630275	9303969	17934244
	01-INSPECTION	8630275	9303969	17934244
TOTAL FOR MH- 2202-GENERAL EDUCATION		8630275	9303969	17934244
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GARHSHANKAR-2 HOSHIARPUR		8630275	9303969	17934244
DDO- BLOCK PRIMARY EDUCATION OFFICER GHANAUR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	806600	0	806600
TOTAL FOR MH- 2202-GENERAL EDUCATION		806600	0	806600
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHANAUR RAJPURA PATIALA		806600	0	806600
DDO- BLOCK PRIMARY EDUCATION OFFICER I TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	0	13245310	13245310
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	13245310	13245310
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER I TARN TARAN TARN TARAN		0	13245310	13245310
DDO- BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN I GURDASPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	10283098	10523630	20806728
	01-INSPECTION	10283098	10523630	20806728
TOTAL FOR MH- 2202-GENERAL EDUCATION		10283098	10523630	20806728
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN I GURDASPUR		10283098	10523630	20806728
DDO- BLOCK PRIMARY EDUCATION OFFICER KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	8714837	1051050	9765887
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	8714837	1051050	9765887
TOTAL FOR MH- 2202-GENERAL EDUCATION		8714837	1051050	9765887
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KARTARPUR JALANDHAR		8714837	1051050	9765887
DDO- BLOCK PRIMARY EDUCATION OFFICER KHADUR SAHIB AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	19024636	19180036	38204672
	01-INSPECTION	19024636	19180036	38204672
TOTAL FOR MH- 2202-GENERAL EDUCATION		19024636	19180036	38204672
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHADUR SAHIB AMRITSAR		19024636	19180036	38204672
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -II MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	14450086	13525049	27975135
	01-INSPECTION	14450086	13525049	27975135
TOTAL FOR MH- 2202-GENERAL EDUCATION		14450086	13525049	27975135
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -II MOHALI		14450086	13525049	27975135
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR-I AT MOHALI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	9222971	9231821	18454792
	01-INSPECTION	9222971	9231821	18454792
TOTAL FOR MH- 2202-GENERAL EDUCATION		9222971	9231821	18454792
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR-I AT MOHALI ROPAR		9222971	9231821	18454792

DDO- BLOCK PRIMARY EDUCATION OFFICER KHUIAN SARWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	29515894	29496370	59012264
	01-INSPECTION	29515894	29496370	59012264
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29515894	29496370	59012264
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHUIAN SARWALA FEROZEPUR	29515894	29496370	59012264
DDO- BLOCK PRIMARY EDUCATION OFFICER KURALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	10282800	10266000	20548800
	01-INSPECTION	10282800	10266000	20548800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10282800	10266000	20548800
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KURALI MOHALI	10282800	10266000	20548800
DDO- BLOCK PRIMARY EDUCATION OFFICER MAJRI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	12966250	13029339	25995589
	01-INSPECTION	12966250	13029339	25995589
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12966250	13029339	25995589
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MAJRI MOHALI	12966250	13029339	25995589
DDO- BLOCK PRIMARY EDUCATION OFFICER MORINDA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	10365932	10377782	20743714
	01-INSPECTION	10365932	10377782	20743714
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10365932	10377782	20743714
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MORINDA ROPAR	10365932	10377782	20743714
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKANDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	9254525	9267125	18521650
	01-INSPECTION	9254525	9267125	18521650
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9254525	9267125	18521650
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKANDPUR NAWANSHAHAR	9254525	9267125	18521650

DDO- BLOCK PRIMARY EDUCATION OFFICER MUKANDPUR, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	52200	52200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	52200	52200
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKANDPUR, BANGA JALANDHAR	0	52200	52200
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-I HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	13260908	13461308	26722216
	01-INSPECTION	13260908	13461308	26722216
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13260908	13461308	26722216
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-I HOSHIARPUR	13260908	13461308	26722216
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-II HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	11254300	11294000	22548300
	01-INSPECTION	11254300	11294000	22548300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11254300	11294000	22548300
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-II HOSHIARPUR	11254300	11294000	22548300
DDO- BLOCK PRIMARY EDUCATION OFFICER NADALA KAPURTHALA, NADALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	8178500	8724000	16902500
	01-INSPECTION	8178500	8724000	16902500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8178500	8724000	16902500
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NADALA KAPURTHALA, NADALA	8178500	8724000	16902500
DDO- BLOCK PRIMARY EDUCATION OFFICER NANGAL TOWNSHIP ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	11055055	10970493	22025548
	01-INSPECTION	11055055	10970493	22025548
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11055055	10970493	22025548
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NANGAL TOWNSHIP ROPAR	11055055	10970493	22025548

DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	25805452	24529343	50334795
	01-INSPECTION	25805452	24529343	50334795
TOTAL FOR MH- 2202-GENERAL EDUCATION		25805452	24529343	50334795
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1 LUDHIANA				
		25805452	24529343	50334795
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	9181682	9184967	18366649
	01-INSPECTION	9181682	9184967	18366649
TOTAL FOR MH- 2202-GENERAL EDUCATION		9181682	9184967	18366649
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II LUDHIANA				
		9181682	9184967	18366649
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	13173200	13197000	26370200
	01-INSPECTION	13173200	13197000	26370200
TOTAL FOR MH- 2202-GENERAL EDUCATION		13173200	13197000	26370200
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA LUDHIANA				
		13173200	13197000	26370200
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	6688392	7377293	14065685
	01-INSPECTION	6688392	7377293	14065685
TOTAL FOR MH- 2202-GENERAL EDUCATION		6688392	7377293	14065685
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1 JALANDHAR				
		6688392	7377293	14065685
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY	18626036	18554514	37180550
	01-INSPECTION	18626036	18554514	37180550
TOTAL FOR MH- 2202-GENERAL EDUCATION		18626036	18554514	37180550
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON LUDHIANA		18626036	18554514	37180550
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	15567173	15583445	31150618
	01-INSPECTION	15567173	15583445	31150618
TOTAL FOR MH- 2202-GENERAL EDUCATION		15567173	15583445	31150618
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I LUDHIANA		15567173	15583445	31150618
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	18207858	18197482	36405340
	01-INSPECTION	18207858	18197482	36405340
TOTAL FOR MH- 2202-GENERAL EDUCATION		18207858	18197482	36405340
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II LUDHIANA		18207858	18197482	36405340
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	24205783	24089096	48294879
	01-INSPECTION	24205783	24089096	48294879
TOTAL FOR MH- 2202-GENERAL EDUCATION		24205783	24089096	48294879
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II LUDHIANA		24205783	24089096	48294879
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	6983142	6983142	13966284
	01-INSPECTION	6983142	6983142	13966284

TOTAL FOR MH- 2202-GENERAL EDUCATION		6983142	6983142	13966284
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD LUDHIANA		6983142	6983142	13966284
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	7354200	7245450	14599650
	01-INSPECTION	7354200	7245450	14599650
TOTAL FOR MH- 2202-GENERAL EDUCATION		7354200	7245450	14599650
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL JALANDHAR		7354200	7245450	14599650
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	7758832	7875507	15634339
	01-INSPECTION	7758832	7875507	15634339
TOTAL FOR MH- 2202-GENERAL EDUCATION		7758832	7875507	15634339
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR JALANDHAR		7758832	7875507	15634339
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	7556576	7544816	15101392
	01-INSPECTION	7556576	7544816	15101392
TOTAL FOR MH- 2202-GENERAL EDUCATION		7556576	7544816	15101392
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I LUDHIANA		7556576	7544816	15101392
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	11838617	11725715	23564332
	01-INSPECTION	11838617	11725715	23564332
TOTAL FOR MH- 2202-GENERAL EDUCATION		11838617	11725715	23564332

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II LUDHIANA		11838617	11725715	23564332
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	10402275	10405975	20808250
	01-INSPECTION	10402275	10405975	20808250
TOTAL FOR MH- 2202-GENERAL EDUCATION		10402275	10405975	20808250
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I LUDHIANA		10402275	10405975	20808250
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	9942210	10036900	19979110
	01-INSPECTION	9942210	10036900	19979110
TOTAL FOR MH- 2202-GENERAL EDUCATION		9942210	10036900	19979110
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II LUDHIANA		9942210	10036900	19979110
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	17928283	17923050	35851333
	01-INSPECTION	17928283	17923050	35851333
TOTAL FOR MH- 2202-GENERAL EDUCATION		17928283	17923050	35851333
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR LUDHIANA		17928283	17923050	35851333
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	31116332	31131443	62247775
	01-INSPECTION	31116332	31131443	62247775
TOTAL FOR MH- 2202-GENERAL EDUCATION		31116332	31131443	62247775
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2 LUDHIANA		31116332	31131443	62247775

DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	14087050	14122085	28209135
	01-INSPECTION	14087050	14122085	28209135
TOTAL FOR MH- 2202-GENERAL EDUCATION		14087050	14122085	28209135
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I LUDHIANA		14087050	14122085	28209135
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICER OF THE BLOCK KPRIMARY OFFICER-1 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	38584415	38407980	76992395
	01-INSPECTION	38584415	38407980	76992395
TOTAL FOR MH- 2202-GENERAL EDUCATION		38584415	38407980	76992395
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICER OF THE BLOCK KPRIMARY OFFICER-1 LUDHIANA		38584415	38407980	76992395
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA BABBARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	15236614	14498481	29735095
TOTAL FOR MH- 2202-GENERAL EDUCATION		15236614	14498481	29735095
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA BABBARPUR		15236614	14498481	29735095
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA DAARIYAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	8900310	8226010	17126320
	01-INSPECTION	8900310	8226010	17126320
TOTAL FOR MH- 2202-GENERAL EDUCATION		8900310	8226010	17126320
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA DAARIYAN		8900310	8226010	17126320
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-1 PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	48695385	44640264	93335649
	01-INSPECTION	48695385	44640264	93335649
TOTAL FOR MH- 2202-GENERAL EDUCATION		48695385	44640264	93335649

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-1 PATIALA		48695385	44640264	93335649
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-2 PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	28217248	26101116	54318364
	01-INSPECTION	28217248	26101116	54318364
TOTAL FOR MH- 2202-GENERAL EDUCATION		28217248	26101116	54318364
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-2 PATIALA		28217248	26101116	54318364
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-3 PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	19465395	18275177	37740572
	01-INSPECTION	19465395	18275177	37740572
TOTAL FOR MH- 2202-GENERAL EDUCATION		19465395	18275177	37740572
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-3 PATIALA		19465395	18275177	37740572
DDO- BLOCK PRIMARY EDUCATION OFFICER PHAGWARA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	22061749	22093798	44155547
	01-INSPECTION	22061749	22093798	44155547
TOTAL FOR MH- 2202-GENERAL EDUCATION		22061749	22093798	44155547
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PHAGWARA KAPURTHALA		22061749	22093798	44155547
DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-II ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	12282438	12369947	24652385
	01-INSPECTION	12282438	12369947	24652385
TOTAL FOR MH- 2202-GENERAL EDUCATION		12282438	12369947	24652385
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-II ROPAR		12282438	12569947	24852385

DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-II PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	12996362	12917049	25913411
	01-INSPECTION	12996362	12917049	25913411
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12996362	12917049	25913411
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-II PATIALA	12996362	12917049	25913411
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-III PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	16445473	14721905	31167378
	01-INSPECTION	16445473	14721905	31167378
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16445473	14721905	31167378
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-III PATIALA	16445473	14721905	31167378
DDO- BLOCK PRIMARY EDUCATION OFFICER SAROYA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	8118784	8139890	16258674
	01-INSPECTION	8118784	8139890	16258674
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8118784	8139890	16258674
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAROYA NAWANSHAHAR	8118784	8139890	16258674
DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	10449800	9822950	20272750
	01-INSPECTION	10449800	9822950	20272750
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10449800	9822950	20272750
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-1 HOSHIARPUR	10449800	9822950	20272750
DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	11388850	10792975	22181825
	01-INSPECTION	11388850	10792975	22181825
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11388850	10792975	22181825
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-2 HOSHIARPUR	11388850	10792975	22181825

DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	12100650	12095960	24196610
	01-INSPECTION	12100650	12095960	24196610
TOTAL FOR MH- 2202-GENERAL EDUCATION		12100650	12095960	24196610
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR HOSHIARPUR		12100650	12095960	24196610
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, TALWARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	11269285	11145366	22414651
	01-INSPECTION	11269285	11145366	22414651
TOTAL FOR MH- 2202-GENERAL EDUCATION		11269285	11145366	22414651
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, TALWARA HOSHIARPUR		11269285	11145366	22414651
DDO- BLOCK PRIMARY EDUCATION OFFICER,MANSA BLOCK PRIMARY EDUCATION OFFICER,MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	29857380	29808660	59666040
	01-INSPECTION	29857380	29808660	59666040
TOTAL FOR MH- 2202-GENERAL EDUCATION		29857380	29808660	59666040
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER,MANSA BLOCK PRIMARY EDUCATION OFFICER,MANSA MANSA		29857380	29808660	59666040
DDO- BLOCK PRIMARY EDUCATION OFFICER-I AJNALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	11490043	11377625	22867668
	01-INSPECTION	11490043	11377625	22867668
TOTAL FOR MH- 2202-GENERAL EDUCATION		11490043	11377625	22867668
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I AJNALA AMRITSAR		11490043	11377625	22867668
DDO- BLOCK PRIMARY EDUCATION OFFICER-I FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	12625260	13002819	25628079

	01-INSPECTION	12625260	13002819	25628079
TOTAL FOR MH- 2202-GENERAL EDUCATION		12625260	13002819	25628079
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I FEROZEPUR FEROZEPUR		12625260	13002819	25628079
DDO- BLOCK PRIMARY EDUCATION OFFICER-II AJNALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	9455693	9325250	18780943
	01-INSPECTION	9455693	9325250	18780943
TOTAL FOR MH- 2202-GENERAL EDUCATION		9455693	9325250	18780943
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II AJNALA AMRITSAR		9455693	9325250	18780943
DDO- BLOCK PRIMARY EDUCATION OFFICER-II FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	13654101	13582005	27236106
	01-INSPECTION	13654101	13582005	27236106
TOTAL FOR MH- 2202-GENERAL EDUCATION		13654101	13582005	27236106
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II FEROZEPUR FEROZEPUR		13654101	13582005	27236106
DDO- BLOCK PRIMARY EDUCATION OFFICER-II KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	15768896	15773480	31542376
	01-INSPECTION	15768896	15773480	31542376
TOTAL FOR MH- 2202-GENERAL EDUCATION		15768896	15773480	31542376
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II KAPURTHALA KAPURTHALA		15768896	15773480	31542376
DDO- BLOCK PRIMARY EDUCATION OFFICER-III FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	16739632	16684795	33424427
	01-INSPECTION	16739632	16684795	33424427
TOTAL FOR MH- 2202-GENERAL EDUCATION		16739632	16684795	33424427
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-III FEROZEPUR FEROZEPUR		16739632	16684795	33424427
DDO- BLOCK PRIMARY EDUCATION OFFICER-IV FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	12222562	12240179	24462741

	01-INSPECTION	12222562	12240179	24462741
TOTAL FOR MH- 2202-GENERAL EDUCATION		12222562	12240179	24462741
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-IV FEROZEPUR FEROZEPUR		12222562	12240179	24462741
DDO- COMMANDING OFFICER, 5 PB GIRLS BN NCC MOGA MOGA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	639126	660287	1299413
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		639126	660287	1299413
TOTAL FOR DDO- COMMANDING OFFICER, 5 PB GIRLS BN NCC MOGA MOGA		639126	660287	1299413
DDO- CORROSPONDENT A.D.HIGHER SECONDARY SCHOOL DHARAMKOT MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	0	99928	99928
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	99928	99928
TOTAL FOR DDO- CORROSPONDENT A.D.HIGHER SECONDARY SCHOOL DHARAMKOT MOGA		0	99928	99928
DDO- D.E.O. (P) MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD	561924	422864	984788
TOTAL FOR MH- 2202-GENERAL EDUCATION		561924	422864	984788
TOTAL FOR DDO- D.E.O. (P) MOGA MOGA		561924	422864	984788
DDO- D.E.O. (PRIMARY) MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD	344204	348308	692512
TOTAL FOR MH- 2202-GENERAL EDUCATION		344204	348308	692512
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	36-SCHOOLS OF APPLIED	0	162988	162988
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	162988	162988
TOTAL FOR DDO- D.E.O. (PRIMARY) MUKATSAR MUKATSAR		344204	511296	855500
DDO- D.E.O. (S) MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND	1315236	1224675	2539911

	72-CONCESSIONAL			
	TRANSPORT FACILITIES TO THE	0	399050	399050
TOTAL FOR MH- 2202-GENERAL EDUCATION		1315236	1623725	2938961
TOTAL FOR DDO- D.E.O. (S) MOGA MOGA		1315236	1623725	2938961
DDO- D.E.O. (SCHOOL) MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED			
	SECONDARY SCHOOLS BY	666424	2197178	2863602
	01-DIRECTION AND	666424	2197178	2863602
	72-CONCESSIONAL			
	TRANSPORT FACILITIES TO THE	0	354611	354611
TOTAL FOR MH- 2202-GENERAL EDUCATION		666424	2551789	3218213
TOTAL FOR DDO- D.E.O. (SCHOOL) MUKATSAR MUKATSAR		666424	2551789	3218213
DDO- DIRECTOR STATE COUNCIL FOR EDUCATION RESEARCH AND TRAINING (SCERT) MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	06-DIRECTION AND			
	ADMINISTRATION (SCERT,	3631887	3271317	6903204
TOTAL FOR MH- 2202-GENERAL EDUCATION		3631887	3271317	6903204
TOTAL FOR DDO- DIRECTOR STATE COUNCIL FOR EDUCATION RESEARCH AND TRAINING				
(SCERT) MOHALI		3631887	3271317	6903204
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND	6088082	3450688	9538770
	72-CONCESSIONAL			
	TRANSPORT FACILITIES TO THE	0	593280	593280
TOTAL FOR MH- 2202-GENERAL EDUCATION		6088082	4043968	10132050
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER				
(SCHOOL) AMRITSAR		6088082	4043968	10132050
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	01-DIRECTION AND 72-CONCESSIONAL TRANSPORT FACILITIES TO THE	1240218	978710	2218928
		0	268800	268800
TOTAL FOR MH- 2202-GENERAL EDUCATION		1240218	1247510	2487728
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) KAPURTHALA KAPURTHALA		1240218	1247510	2487728
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND 72-CONCESSIONAL TRANSPORT FACILITIES TO THE	1216867	1188452	2405319
		0	313920	313920
TOTAL FOR MH- 2202-GENERAL EDUCATION		1216867	1502372	2719239
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) FATEHGARH SAHIB FATEHGARH SAHIB		1216867	1502372	2719239
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOL) PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY 01-DIRECTION AND 72-CONCESSIONAL TRANSPORT FACILITIES TO THE	3519521	3706251	7225772
		3519521	3706251	7225772
		0	2729280	2729280
TOTAL FOR MH- 2202-GENERAL EDUCATION		3519521	6435531	9955052
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOL) PATIALA		3519521	6435531	9955052
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOLS) HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND 72-CONCESSIONAL TRANSPORT FACILITIES TO THE	2244263	2225345	4469608
		0	499200	499200
TOTAL FOR MH- 2202-GENERAL EDUCATION		2244263	2724545	4968808

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOLS) HOSHIARPUR		2244263	2724545	4968808
DDO- HEAD MASTER G H S RAIPUR P[ATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	860450	875700	1736150
TOTAL FOR MH- 2202-GENERAL EDUCATION		860450	875700	1736150
TOTAL FOR DDO- HEAD MASTER G H S RAIPUR P[ATIALA		860450	875700	1736150
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BOLLAR KALAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1100440	1045780	2146220
TOTAL FOR MH- 2202-GENERAL EDUCATION		1100440	1045780	2146220
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BOLLAR KALAN		1100440	1045780	2146220
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KUKAR PIND JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	141600	141600
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	141600	141600
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KUKAR PIND JALANDHAR		0	141600	141600
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1813584	1840659	3654243
TOTAL FOR MH- 2202-GENERAL EDUCATION		1813584	1840659	3654243
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI		1813584	1840659	3654243
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR NAWANSHAHAAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7175300	8949231	16124531

TOTAL FOR MH- 2202-GENERAL EDUCATION		7175300	8949231	16124531
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR NAWANSHAHAR		7175300	8949231	16124531
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINGRAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	587250	587250	1174500
TOTAL FOR MH- 2202-GENERAL EDUCATION		587250	587250	1174500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINGRAN NAWANSHAHAR		587250	587250	1174500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHERUWAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	0	935390	935390
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	935390	935390
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	935390	935390
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHERUWAN		0	935390	935390
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARCHA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	774500	699850	1474350
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	774500	699850	1474350
TOTAL FOR MH- 2202-GENERAL EDUCATION		774500	699850	1474350
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARCHA NAWANSHAHAR		774500	699850	1474350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2374050	1743700	4117750
TOTAL FOR MH- 2202-GENERAL EDUCATION		2374050	1743700	4117750
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR NAWANSHAHAR		2374050	1743700	4117750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSO MAZRA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY	1184325	620250	1804575
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	1184325	620250	1804575
TOTAL FOR MH- 2202-GENERAL EDUCATION		1184325	620250	1804575
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSO MAZRA		1184325	620250	1804575
DDO- HEADMASTER KRK DAV HIGH SCHOOL GARHDIWALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	6833300	7560277	14393577
TOTAL FOR MH- 2202-GENERAL EDUCATION		6833300	7560277	14393577
TOTAL FOR DDO- HEADMASTER KRK DAV HIGH SCHOOL GARHDIWALA HOSHIARPUR		6833300	7560277	14393577
DDO- HEADMASTER A.S. HIGH SCHOOL, NAKODAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	0	18000	18000
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	18000	18000
TOTAL FOR DDO- HEADMASTER A.S. HIGH SCHOOL, NAKODAR JALANDHAR		0	18000	18000
DDO- HEADMASTER AJITSAR KHALSA HIGH SCHOOL, JANGARPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	503050	0	503050
TOTAL FOR MH- 2202-GENERAL EDUCATION		503050	0	503050
TOTAL FOR DDO- HEADMASTER AJITSAR KHALSA HIGH SCHOOL, JANGARPUR LUDHIANA		503050	0	503050
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND	280588223	293739159	574327382
	01-GOVERNMENT ARTS	280588223	293739159	574327382
	01-GOVERNMENT PRIMARY	280588223	293739159	574327382
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	280588223	293739159	574327382

	01-INSPECTION	280588223	293739159	574327382
TOTAL FOR MH- 2202-GENERAL EDUCATION		280588223	293739159	574327382
TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, TARN TARAN TARN TARAN		280588223	293739159	574327382
DDO- HEADMASTER ARYA HIGH SCHOOL, MANDI PHUL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	10913936	10695931	21609867
TOTAL FOR MH- 2202-GENERAL EDUCATION		10913936	10695931	21609867
TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, MANDI PHUL BHATINDA		10913936	10695931	21609867
DDO- HEADMASTER B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	122500	1197850	1320350
TOTAL FOR MH- 2202-GENERAL EDUCATION		122500	1197850	1320350
TOTAL FOR DDO- HEADMASTER B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR JALANDHAR		122500	1197850	1320350
DDO- HEADMASTER B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND	2101242	11109057	13210299
	01-GOVERNMENT ARTS	2101242	11109057	13210299
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2101242	11109057	13210299
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	2101242	11109057	13210299
TOTAL FOR MH- 2202-GENERAL EDUCATION		2101242	11109057	13210299
TOTAL FOR DDO- HEADMASTER B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR FEROZEPUR		2101242	11109057	13210299
DDO- HEADMASTER B.N.KHALSA H.S.S., PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5432090	5467424	10899514

TOTAL FOR MH- 2202-GENERAL EDUCATION		5432090	5467424	10899514
TOTAL FOR DDO- HEADMASTER B.N.KHALSA H.S.S., PATIALA PATIALA		5432090	5467424	10899514
DDO- HEADMASTER BSPS KHALSA HIGH SCHOOL MUKARIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	1025900	581250	1607150
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	1025900	581250	1607150
TOTAL FOR MH- 2202-GENERAL EDUCATION		1025900	581250	1607150
TOTAL FOR DDO- HEADMASTER BSPS KHALSA HIGH SCHOOL MUKARIAN HOSHIARPUR		1025900	581250	1607150
DDO- HEADMASTER CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	1535432	1932400	3467832
TOTAL FOR MH- 2202-GENERAL EDUCATION		1535432	1932400	3467832
TOTAL FOR DDO- HEADMASTER CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN				
HOSHIARPUR		1535432	1932400	3467832
DDO- HEADMASTER D A V HIGH SCHOOL HARINA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	5624166	7798078	13422244
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	5624166	7798078	13422244
TOTAL FOR MH- 2202-GENERAL EDUCATION		5624166	7798078	13422244
TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL HARINA HOSHIARPUR		5624166	7798078	13422244
DDO- HEADMASTER D A V HIGH SCHOOL, FAZILKA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	4034000	3399900	7433900
TOTAL FOR MH- 2202-GENERAL EDUCATION		4034000	3399900	7433900
TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, FAZILKA FEROZEPUR		4034000	3399900	7433900
DDO- HEADMASTER D A V HIGH SCHOOL, KARTARPUR JALANDHAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	265208	265208
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	265208	265208
TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, KARTARPUR JALANDHAR		0	265208	265208
DDO- HEADMASTER DASHMESH KHALSA HIGH SCHOOL, HERAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	2015	2015
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2015	2015
TOTAL FOR DDO- HEADMASTER DASHMESH KHALSA HIGH SCHOOL, HERAN LUDHIANA		0	2015	2015
DDO- HEADMASTER DAV HIGH SCHOOL PATTI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	4208800	2322350	6531150
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4208800	2322350	6531150
TOTAL FOR MH- 2202-GENERAL EDUCATION		4208800	2322350	6531150
TOTAL FOR DDO- HEADMASTER DAV HIGH SCHOOL PATTI HOSHIARPUR		4208800	2322350	6531150
DDO- HEADMASTER DEV SAMAJ(G) HIGH SCHOOL, RAMPURA PHUL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	0	285623	285623
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	285623	285623
TOTAL FOR DDO- HEADMASTER DEV SAMAJ(G) HIGH SCHOOL, RAMPURA PHUL BHATINDA		0	285623	285623
DDO- HEADMASTER DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	401500	0	401500
TOTAL FOR MH- 2202-GENERAL EDUCATION		401500	0	401500
TOTAL FOR DDO- HEADMASTER DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR JALANDHAR		401500	0	401500

DDO- HEADMASTER DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT. JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	200318	200318
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	200318	200318
TOTAL FOR DDO- HEADMASTER DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT. JALANDHAR		0	200318	200318
DDO- HEADMASTER G.G. HIGH SCHOOL, MADHOPURI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1791238	1791238
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1791238	1791238
TOTAL FOR DDO- HEADMASTER G.G. HIGH SCHOOL, MADHOPURI LUDHIANA		0	1791238	1791238
DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	79300	1157350	1236650
TOTAL FOR MH- 2202-GENERAL EDUCATION		79300	1157350	1236650
TOTAL FOR DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH LUDHIANA		79300	1157350	1236650
DDO- HEADMASTER G.H.S. KHERI MUSALMANA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	893700	755400	1649100
TOTAL FOR MH- 2202-GENERAL EDUCATION		893700	755400	1649100
TOTAL FOR DDO- HEADMASTER G.H.S. KHERI MUSALMANA PATIALA		893700	755400	1649100
DDO- HEADMASTER G.H.S., BATHONIA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1794600	1691325	3485925

TOTAL FOR MH- 2202-GENERAL EDUCATION		1794600	1691325	3485925
TOTAL FOR DDO- HEADMASTER G.H.S., BATHONIA PATIALA		1794600	1691325	3485925
DDO- HEADMASTER G.H.S., BINJAL PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1385950	1406500	2792450
TOTAL FOR MH- 2202-GENERAL EDUCATION		1385950	1406500	2792450
TOTAL FOR DDO- HEADMASTER G.H.S., BINJAL PATIALA		1385950	1406500	2792450
DDO- HEADMASTER G.H.S., BIRARWAL, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1443915	1458536	2902451
TOTAL FOR MH- 2202-GENERAL EDUCATION		1443915	1458536	2902451
TOTAL FOR DDO- HEADMASTER G.H.S., BIRARWAL, NABHA PATIALA		1443915	1458536	2902451
DDO- HEADMASTER G.H.S., DAUN KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2801950	2544100	5346050
TOTAL FOR MH- 2202-GENERAL EDUCATION		2801950	2544100	5346050
TOTAL FOR DDO- HEADMASTER G.H.S., DAUN KALAN PATIALA		2801950	2544100	5346050
DDO- HEADMASTER G.H.S., DHABLAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1743150	1764092	3507242
TOTAL FOR MH- 2202-GENERAL EDUCATION		1743150	1764092	3507242
TOTAL FOR DDO- HEADMASTER G.H.S., DHABLAN PATIALA		1743150	1764092	3507242
DDO- HEADMASTER G.H.S., DHANETHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3312414	3192364	6504778

TOTAL FOR MH- 2202-GENERAL EDUCATION		3312414	3192364	6504778
TOTAL FOR DDO- HEADMASTER G.H.S., DHANETHA PATIALA		3312414	3192364	6504778
DDO- HEADMASTER G.H.S., FATEHGARH CHANNA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1548050	1938778	3486828
TOTAL FOR MH- 2202-GENERAL EDUCATION		1548050	1938778	3486828
TOTAL FOR DDO- HEADMASTER G.H.S., FATEHGARH CHANNA PATIALA		1548050	1938778	3486828
DDO- HEADMASTER G.H.S., GALWATI, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1193797	1178260	2372057
TOTAL FOR MH- 2202-GENERAL EDUCATION		1193797	1178260	2372057
TOTAL FOR DDO- HEADMASTER G.H.S., GALWATI, NABHA PATIALA		1193797	1178260	2372057
DDO- HEADMASTER G.H.S., KAKRALA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2382300	2394150	4776450
TOTAL FOR MH- 2202-GENERAL EDUCATION		2382300	2394150	4776450
TOTAL FOR DDO- HEADMASTER G.H.S., KAKRALA, NABHA PATIALA		2382300	2394150	4776450
DDO- HEADMASTER G.H.S., KARTARPUR MOMIAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	821550	833450	1655000
TOTAL FOR MH- 2202-GENERAL EDUCATION		821550	833450	1655000
TOTAL FOR DDO- HEADMASTER G.H.S., KARTARPUR MOMIAN PATIALA		821550	833450	1655000
DDO- HEADMASTER G.H.S., LACHKANI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2222900	2227700	4450600

	TOTAL FOR MH- 2202-GENERAL EDUCATION		2222900	2227700	4450600
	TOTAL FOR DDO- HEADMASTER G.H.S., LACHKANI PATIALA		2222900	2227700	4450600
DDO- HEADMASTER G.H.S., LANG PATIALA					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		3636938	3668788	7305726
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3636938	3668788	7305726
	TOTAL FOR DDO- HEADMASTER G.H.S., LANG PATIALA		3636938	3668788	7305726
DDO- HEADMASTER G.H.S., MADANPUR CHALHERI PATIALA					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		0	1762600	1762600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1762600	1762600
	TOTAL FOR DDO- HEADMASTER G.H.S., MADANPUR CHALHERI PATIALA		0	1762600	1762600
DDO- HEADMASTER G.H.S., MAJHAL KALAN PATIALA					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		2227457	2117755	4345212
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2227457	2117755	4345212
	TOTAL FOR DDO- HEADMASTER G.H.S., MAJHAL KALAN PATIALA		2227457	2117755	4345212
DDO- HEADMASTER G.H.S., MARDANPUR PATIALA					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		2975250	3025050	6000300
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2975250	3025050	6000300
	TOTAL FOR DDO- HEADMASTER G.H.S., MARDANPUR PATIALA		2975250	3025050	6000300
DDO- HEADMASTER G.H.S., MAVI KALAN PATIALA					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		1091700	1123500	2215200

TOTAL FOR MH- 2202-GENERAL EDUCATION		1091700	1123500	2215200
TOTAL FOR DDO- HEADMASTER G.H.S., MAVI KALAN PATIALA		1091700	1123500	2215200
DDO- HEADMASTER G.H.S., MOHI KHURD PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2321544	2337144	4658688
TOTAL FOR MH- 2202-GENERAL EDUCATION		2321544	2337144	4658688
TOTAL FOR DDO- HEADMASTER G.H.S., MOHI KHURD PATIALA		2321544	2337144	4658688
DDO- HEADMASTER G.H.S., NAIN KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1862250	1867500	3729750
TOTAL FOR MH- 2202-GENERAL EDUCATION		1862250	1867500	3729750
TOTAL FOR DDO- HEADMASTER G.H.S., NAIN KALAN PATIALA		1862250	1867500	3729750
DDO- HEADMASTER G.H.S., NANGAL SALEMPUR, RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1907250	1934050	3841300
TOTAL FOR MH- 2202-GENERAL EDUCATION		1907250	1934050	3841300
TOTAL FOR DDO- HEADMASTER G.H.S., NANGAL SALEMPUR, RAJPURA PATIALA		1907250	1934050	3841300
DDO- HEADMASTER G.H.S., NANHERA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1547053	1553953	3101006
TOTAL FOR MH- 2202-GENERAL EDUCATION		1547053	1553953	3101006
TOTAL FOR DDO- HEADMASTER G.H.S., NANHERA PATIALA		1547053	1553953	3101006
DDO- HEADMASTER G.H.S., SEHRA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1440805	1451605	2892410

	TOTAL FOR MH- 2202-GENERAL EDUCATION		1440805	1451605	2892410
	TOTAL FOR DDO- HEADMASTER G.H.S., SEHRA PATIALA		1440805	1451605	2892410
DDO- HEADMASTER G.H.S., TAIPUR PATIALA					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		1297247	1318150	2615397
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1297247	1318150	2615397
	TOTAL FOR DDO- HEADMASTER G.H.S., TAIPUR PATIALA		1297247	1318150	2615397
DDO- HEADMASTER G.H.S., TURKHERI PATIALA					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		1255250	1268650	2523900
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1255250	1268650	2523900
	TOTAL FOR DDO- HEADMASTER G.H.S., TURKHERI PATIALA		1255250	1268650	2523900
DDO- HEADMASTER G.H.S.,CHAK GIJJEWALA MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		0	984500	984500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	984500	984500
	TOTAL FOR DDO- HEADMASTER G.H.S.,CHAK GIJJEWALA MUKATSAR		0	984500	984500
DDO- HEADMASTER G.H.S.,CHAK SHERE WALA MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		0	427800	427800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	427800	427800
	TOTAL FOR DDO- HEADMASTER G.H.S.,CHAK SHERE WALA MUKATSAR		0	427800	427800
DDO- HEADMASTER G.H.S.,DOHAK MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT ARTS		0	224400	224400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	224400	224400

TOTAL FOR DDO- HEADMASTER G.H.S.,DOHAK MUKATSAR		0	224400	224400
DDO- HEADMASTER G.H.S.,HARI KE KALAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	24504249	26558146	51062395
TOTAL FOR MH- 2202-GENERAL EDUCATION		24504249	26558146	51062395
TOTAL FOR DDO- HEADMASTER G.H.S.,HARI KE KALAN MUKATSAR		24504249	26558146	51062395
DDO- HEADMASTER G.H.S.,JHADELWALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1020500	1020500
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1020500	1020500
TOTAL FOR DDO- HEADMASTER G.H.S.,JHADELWALI MUKATSAR		0	1020500	1020500
DDO- HEADMASTER G.H.S.,KANIANWALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	0	937818	937818
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	937818	937818
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	937818	937818
TOTAL FOR DDO- HEADMASTER G.H.S.,KANIANWALI MUKATSAR		0	937818	937818
DDO- HEADMASTER G.H.S.,LAKHEWALI(B) MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	0	269150	269150
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	269150	269150
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	269150	269150
TOTAL FOR DDO- HEADMASTER G.H.S.,LAKHEWALI(B) MUKATSAR		0	269150	269150
DDO- HEADMASTER G.H.S.,LAKHEWALI(G) MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	106200	106200
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	106200	106200
TOTAL FOR DDO- HEADMASTER G.H.S.,LAKHEWALI(G) MUKATSAR		0	106200	106200
DDO- HEADMASTER G.H.S.,MALLAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	255750	255750
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	255750	255750
TOTAL FOR DDO- HEADMASTER G.H.S.,MALLAN MUKATSAR		0	255750	255750
DDO- HEADMASTER G.H.S.,SARAI NAGA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1634450	1693850	3328300
TOTAL FOR MH- 2202-GENERAL EDUCATION		1634450	1693850	3328300
TOTAL FOR DDO- HEADMASTER G.H.S.,SARAI NAGA MUKATSAR		1634450	1693850	3328300
DDO- HEADMASTER G.H.S.,TAMKOT MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	0	93300	93300
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	93300	93300
TOTAL FOR DDO- HEADMASTER G.H.S.,TAMKOT MUKATSAR		0	93300	93300
DDO- HEADMASTER G.H.S.,WARRING MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	976600	979350	1955950
TOTAL FOR MH- 2202-GENERAL EDUCATION		976600	979350	1955950
TOTAL FOR DDO- HEADMASTER G.H.S.,WARRING MUKATSAR		976600	979350	1955950
DDO- HEADMASTER G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	1549800	56100	1605900

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1549800	56100	1605900
TOTAL FOR MH- 2202-GENERAL EDUCATION		1549800	56100	1605900
TOTAL FOR DDO- HEADMASTER G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA LUDHIANA		1549800	56100	1605900
DDO- HEADMASTER G.S.R. MODEL SCHOOL, MILLER GANJ LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	680950	0	680950
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	680950	0	680950
TOTAL FOR MH- 2202-GENERAL EDUCATION		680950	0	680950
TOTAL FOR DDO- HEADMASTER G.S.R. MODEL SCHOOL, MILLER GANJ LUDHIANA		680950	0	680950
DDO- HEADMASTER G.T.B. NATIONAL HIGH SCHOOL, RAHAUN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1029066	0	1029066
TOTAL FOR MH- 2202-GENERAL EDUCATION		1029066	0	1029066
TOTAL FOR DDO- HEADMASTER G.T.B. NATIONAL HIGH SCHOOL, RAHAUN LUDHIANA		1029066	0	1029066
DDO- HEADMASTER GHOVERNMENT HIGH SCHOOL BHANA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	5274203	972100	6246303
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5274203	972100	6246303
TOTAL FOR MH- 2202-GENERAL EDUCATION		5274203	972100	6246303
TOTAL FOR DDO- HEADMASTER GHOVERNMENT HIGH SCHOOL BHANA HOSHIARPUR		5274203	972100	6246303
DDO- HEADMASTER GIRLS HIGH SCHOOL, BARIAN KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	2415550	3047583	5463133
	01-GOVERNMENT PRIMARY	2415550	3047583	5463133

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2415550	3047583	5463133
TOTAL FOR MH- 2202-GENERAL EDUCATION		2415550	3047583	5463133
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, BARIAN KALAN HOSHIARPUR		2415550	3047583	5463133
DDO- HEADMASTER GIRLS HIGH SCHOOL, DHANDA KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	5139833	2830573	7970406
	01-GOVERNMENT PRIMARY	5139833	2830573	7970406
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5139833	2830573	7970406
TOTAL FOR MH- 2202-GENERAL EDUCATION		5139833	2830573	7970406
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, DHANDA KALAN HOSHIARPUR		5139833	2830573	7970406
DDO- HEADMASTER GIRLS HIGH SCHOOL, DIHANA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1583000	3325550	4908550
TOTAL FOR MH- 2202-GENERAL EDUCATION		1583000	3325550	4908550
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, DIHANA HOSHIARPUR		1583000	3325550	4908550
DDO- HEADMASTER GIRLS HIGH SCHOOL, FATEHPUR KHURD HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1486050	3287286	4773336
TOTAL FOR MH- 2202-GENERAL EDUCATION		1486050	3287286	4773336
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, FATEHPUR KHURD HOSHIARPUR		1486050	3287286	4773336
DDO- HEADMASTER GIRLS HIGH SCHOOL, JALALABAD AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2110858	1786953	3897811
TOTAL FOR MH- 2202-GENERAL EDUCATION		2110858	1786953	3897811
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, JALALABAD AMRITSAR		2110858	1786953	3897811

DDO- HEADMASTER GIRLS HIGH SCHOOL, LAKSIHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2048800	2703000	4751800
TOTAL FOR MH- 2202-GENERAL EDUCATION		2048800	2703000	4751800
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, LAKSIHAN HOSHIARPUR		2048800	2703000	4751800
DDO- HEADMASTER GIRLS HIGH SCHOOL, POSSI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	936000	936000
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	936000	936000
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, POSSI HOSHIARPUR		0	936000	936000
DDO- HEADMASTER GIRLS HIGH SCHOOL, RORMAZARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	586836	586836
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	586836	586836
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, RORMAZARA HOSHIARPUR		0	586836	586836
DDO- HEADMASTER GN KHALSA HIGH SCHOOL, MAJRI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	80800	0	80800
TOTAL FOR MH- 2202-GENERAL EDUCATION		80800	0	80800
TOTAL FOR DDO- HEADMASTER GN KHALSA HIGH SCHOOL, MAJRI HOSHIARPUR		80800	0	80800
DDO- HEADMASTER GOVERMENT HIGH SCHOOL MAJARA KALAN KHURD NAWANSHAHAH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	1553200	589600	2142800
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1553200	589600	2142800
TOTAL FOR MH- 2202-GENERAL EDUCATION		1553200	589600	2142800

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJARA KALAN KHURD NAWANSHAHAR		1553200	589600	2142800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALU POTA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	9279800	1273750	10553550
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9279800	1273750	10553550
TOTAL FOR MH- 2202-GENERAL EDUCATION		9279800	1273750	10553550
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALU POTA NAWANSHAHAR		9279800	1273750	10553550
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUTTON NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	762000	899700	1661700
TOTAL FOR MH- 2202-GENERAL EDUCATION		762000	899700	1661700
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUTTON NAWANSHAHAR		762000	899700	1661700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAWANIWALA AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	3192342	113450	3305792
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3192342	113450	3305792
TOTAL FOR MH- 2202-GENERAL EDUCATION		3192342	113450	3305792
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAWANIWALA AMRITSAR		3192342	113450	3305792
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KACHA PACCA AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	1893371	6594691	8488062
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1893371	6594691	8488062
TOTAL FOR MH- 2202-GENERAL EDUCATION		1893371	6594691	8488062
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KACHA PACCA AMRITSAR		1893371	6594691	8488062
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMROH HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	833600	1014457	1848057
TOTAL FOR MH- 2202-GENERAL EDUCATION		833600	1014457	1848057
TOTAL FOR DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL AMROH HOSHIARPUR		833600	1014457	1848057
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SOHIAN KHURD				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1194800	1397771	2592571
TOTAL FOR MH- 2202-GENERAL EDUCATION		1194800	1397771	2592571
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SOHIAN KHURD		1194800	1397771	2592571
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA VEERAN BHAWAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	81600	127790	209390
TOTAL FOR MH- 2202-GENERAL EDUCATION		81600	127790	209390
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA VEERAN BHAWAN		81600	127790	209390
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHIWIND AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1305330	1474064	2779394
TOTAL FOR MH- 2202-GENERAL EDUCATION		1305330	1474064	2779394
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHIWIND AMRITSAR		1305330	1474064	2779394
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1774100	3230122	5004222
TOTAL FOR MH- 2202-GENERAL EDUCATION		1774100	3230122	5004222
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN AMRITSAR		1774100	3230122	5004222
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHITTEWAT AMRITSAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1640942	662400	2303342
TOTAL FOR MH- 2202-GENERAL EDUCATION		1640942	662400	2303342
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHITTEWAT AMRITSAR		1640942	662400	2303342
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHETANPURA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1817976	1111152	2929128
	01-INSPECTION	1817976	1111152	2929128
TOTAL FOR MH- 2202-GENERAL EDUCATION		1817976	1111152	2929128
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHETANPURA AMRITSAR		1817976	1111152	2929128
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHIMYARI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	820950	248250	1069200
TOTAL FOR MH- 2202-GENERAL EDUCATION		820950	248250	1069200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHIMYARI AMRITSAR		820950	248250	1069200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL OTHIAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1355550	1263650	2619200
TOTAL FOR MH- 2202-GENERAL EDUCATION		1355550	1263650	2619200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL OTHIAN		1355550	1263650	2619200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QIAM PURA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2541240	1890000	4431240
TOTAL FOR MH- 2202-GENERAL EDUCATION		2541240	1890000	4431240
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QIAM PURA		2541240	1890000	4431240

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUDHAR (AJNALA)				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1074010	1548260	2622270
TOTAL FOR MH- 2202-GENERAL EDUCATION		1074010	1548260	2622270
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUDHAR (AJNALA)		1074010	1548260	2622270
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULOKH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1704150	1704150
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1704150	1704150
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULOKH		0	1704150	1704150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALLA PIND AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	7021337	1248050	8269387
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7021337	1248050	8269387
TOTAL FOR MH- 2202-GENERAL EDUCATION		7021337	1248050	8269387
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALLA PIND AMRITSAR		7021337	1248050	8269387
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	889650	889650
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	889650	889650
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR AMRITSAR		0	889650	889650
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATIWIND				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1073600	2316826	3390426
TOTAL FOR MH- 2202-GENERAL EDUCATION		1073600	2316826	3390426

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATIWIND		1073600	2316826	3390426	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOAL BAGH, AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY			
		SCHOOLS SPORTS AND YOUTH	3415306	3958202	7373508
TOTAL FOR MH- 2202-GENERAL EDUCATION			3415306	3958202	7373508
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOAL BAGH, AMRITSAR			3415306	3958202	7373508
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KALAN AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY			
		SCHOOLS SPORTS AND YOUTH	3892028	3614812	7506840
TOTAL FOR MH- 2202-GENERAL EDUCATION			3892028	3614812	7506840
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KALAN AMRITSAR			3892028	3614812	7506840
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAHANGIR,AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY			
		SCHOOLS SPORTS AND YOUTH	1418283	1292375	2710658
TOTAL FOR MH- 2202-GENERAL EDUCATION			1418283	1292375	2710658
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAHANGIR,AMRITSAR			1418283	1292375	2710658
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASRAUR AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY			
		SCHOOLS SPORTS AND YOUTH	1374100	1414132	2788232
TOTAL FOR MH- 2202-GENERAL EDUCATION			1374100	1414132	2788232
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASRAUR AMRITSAR			1374100	1414132	2788232
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY			
		SCHOOLS SPORTS AND YOUTH	1043900	1039750	2083650
TOTAL FOR MH- 2202-GENERAL EDUCATION			1043900	1039750	2083650

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI		1043900	1039750	2083650
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	1931200	1940600	3871800
TOTAL FOR MH- 2202-GENERAL EDUCATION		1931200	1940600	3871800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDA KALAN MANSA		1931200	1940600	3871800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATTI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	1518855	2705809	4224664
TOTAL FOR MH- 2202-GENERAL EDUCATION		1518855	2705809	4224664
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATTI MANSA		1518855	2705809	4224664
DDO- HEADMASTER GOVERNMENT BACHHAURI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	2026700	1209200	3235900
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	2026700	1209200	3235900
	01-INSPECTION	2026700	1209200	3235900
TOTAL FOR MH- 2202-GENERAL EDUCATION		2026700	1209200	3235900
TOTAL FOR DDO- HEADMASTER GOVERNMENT BACHHAURI NAWANSHAHAR		2026700	1209200	3235900
DDO- HEADMASTER GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	834200	734000	1568200
TOTAL FOR MH- 2202-GENERAL EDUCATION		834200	734000	1568200
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL		834200	734000	1568200
DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	877000	808650	1685650

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	877000	808650	1685650
TOTAL FOR MH- 2202-GENERAL EDUCATION		877000	808650	1685650
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI LUDHIANA		877000	808650	1685650
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	655050	812800	1467850
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	655050	812800	1467850
	01-INSPECTION	655050	812800	1467850
TOTAL FOR MH- 2202-GENERAL EDUCATION		655050	812800	1467850
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL LUDHIANA		655050	812800	1467850
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	367450	445760	813210
TOTAL FOR MH- 2202-GENERAL EDUCATION		367450	445760	813210
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN HOSHIARPUR		367450	445760	813210
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	676450	676450
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	676450	676450
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE JALANDHAR		0	676450	676450
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL ATTARI				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1765750	1907650	3673400
TOTAL FOR MH- 2202-GENERAL EDUCATION		1765750	1907650	3673400
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL ATTARI		1765750	1907650	3673400
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAGTAN WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2648536	2655172	5303708
TOTAL FOR MH- 2202-GENERAL EDUCATION		2648536	2655172	5303708
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAGTAN WALA		2648536	2655172	5303708
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAKANA KHURD				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2873800	2897650	5771450
TOTAL FOR MH- 2202-GENERAL EDUCATION		2873800	2897650	5771450
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAKANA KHURD		2873800	2897650	5771450
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	1993853	1076100	3069953
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1993853	1076100	3069953
TOTAL FOR MH- 2202-GENERAL EDUCATION		1993853	1076100	3069953
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA HOSHIARPUR		1993853	1076100	3069953
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL URAPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1326650	1330400	2657050
TOTAL FOR MH- 2202-GENERAL EDUCATION		1326650	1330400	2657050
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL URAPUR		1326650	1330400	2657050

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	541950	553712	1095662
TOTAL FOR MH- 2202-GENERAL EDUCATION		541950	553712	1095662
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR		541950	553712	1095662
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1604600	2161026	3765626
TOTAL FOR MH- 2202-GENERAL EDUCATION		1604600	2161026	3765626
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR JALANDHAR		1604600	2161026	3765626
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2307566	2322576	4630142
TOTAL FOR MH- 2202-GENERAL EDUCATION		2307566	2322576	4630142
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER JALANDHAR		2307566	2322576	4630142
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BARETA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1432800	1444650	2877450
TOTAL FOR MH- 2202-GENERAL EDUCATION		1432800	1444650	2877450
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BARETA MANSA		1432800	1444650	2877450
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3436487	3441171	6877658
TOTAL FOR MH- 2202-GENERAL EDUCATION		3436487	3441171	6877658
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY		3436487	3441171	6877658

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BOHA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2385962	4555589	6941551
TOTAL FOR MH- 2202-GENERAL EDUCATION		2385962	4555589	6941551
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BOHA MANSA		2385962	4555589	6941551
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BUTALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3290550	2432750	5723300
TOTAL FOR MH- 2202-GENERAL EDUCATION		3290550	2432750	5723300
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BUTALA		3290550	2432750	5723300
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	32086545	70859880	102946425
TOTAL FOR MH- 2202-GENERAL EDUCATION		32086545	70859880	102946425
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN		32086545	70859880	102946425
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	2434670	850356	3285026
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2434670	850356	3285026
TOTAL FOR MH- 2202-GENERAL EDUCATION		2434670	850356	3285026
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL LUDHIANA		2434670	850356	3285026
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4499754	2283367	6783121
TOTAL FOR MH- 2202-GENERAL EDUCATION		4499754	2283367	6783121

TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR HOSHIARPUR	4499754	2283367	6783121
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	923300	923300
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	923300	923300
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR JALANDHAR	0	923300	923300
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HATHUR LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT ARTS	751614	1456050	2207664
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	751614	1456050	2207664
TOTAL FOR MH- 2202-GENERAL EDUCATION	751614	1456050	2207664
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HATHUR LUDHIANA	751614	1456050	2207664
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1393750	1400800	2794550
TOTAL FOR MH- 2202-GENERAL EDUCATION	1393750	1400800	2794550
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN KAPURTHALA	1393750	1400800	2794550
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3677576	3691156	7368732
TOTAL FOR MH- 2202-GENERAL EDUCATION	3677576	3691156	7368732
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA PATIALA	3677576	3691156	7368732
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KATRA KARAM SINGH			
Major Head- 2202-GENERAL EDUCATION			

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2542107	2568180	5110287
TOTAL FOR MH- 2202-GENERAL EDUCATION		2542107	2568180	5110287
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KATRA KARAM SINGH		2542107	2568180	5110287
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1310822	1330850	2641672
TOTAL FOR MH- 2202-GENERAL EDUCATION		1310822	1330850	2641672
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU		1310822	1330850	2641672
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KULARAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2521950	2531100	5053050
TOTAL FOR MH- 2202-GENERAL EDUCATION		2521950	2531100	5053050
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KULARAN PATIALA		2521950	2531100	5053050
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	3820528	1239165	5059693
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3820528	1239165	5059693
TOTAL FOR MH- 2202-GENERAL EDUCATION		3820528	1239165	5059693
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR		3820528	1239165	5059693
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MATTEWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1354624	1221360	2575984
TOTAL FOR MH- 2202-GENERAL EDUCATION		1354624	1221360	2575984
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	286062	0	286062
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		286062	0	286062
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MATTEWAL		1640686	1221360	2862046
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2236304	1848008	4084312
TOTAL FOR MH- 2202-GENERAL EDUCATION		2236304	1848008	4084312
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI		2236304	1848008	4084312
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1461050	1410815	2871865
TOTAL FOR MH- 2202-GENERAL EDUCATION		1461050	1410815	2871865
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL LUDHIANA		1461050	1410815	2871865
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2138550	2146700	4285250
TOTAL FOR MH- 2202-GENERAL EDUCATION		2138550	2146700	4285250
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI AMRITSAR		2138550	2146700	4285250
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1683892	1693492	3377384
TOTAL FOR MH- 2202-GENERAL EDUCATION		1683892	1693492	3377384
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG PATIALA		1683892	1693492	3377384

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAYYA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2531412	2556674	5088086
TOTAL FOR MH- 2202-GENERAL EDUCATION		2531412	2556674	5088086
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAYYA		2531412	2556674	5088086
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1032650	1034200	2066850
TOTAL FOR MH- 2202-GENERAL EDUCATION		1032650	1034200	2066850
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN		1032650	1034200	2066850
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SATHIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1059400	1065850	2125250
TOTAL FOR MH- 2202-GENERAL EDUCATION		1059400	1065850	2125250
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SATHIALA		1059400	1065850	2125250
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2358653	2207050	4565703
TOTAL FOR MH- 2202-GENERAL EDUCATION		2358653	2207050	4565703
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR PATIALA		2358653	2207050	4565703
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SIHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1193800	2460133	3653933
TOTAL FOR MH- 2202-GENERAL EDUCATION		1193800	2460133	3653933
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SIHAR LUDHIANA		1193800	2460133	3653933

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SUDHAR RAJPUTA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	704300	710250	1414550
TOTAL FOR MH- 2202-GENERAL EDUCATION		704300	710250	1414550
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SUDHAR RAJPUTA		704300	710250	1414550
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TALWAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1085550	965300	2050850
TOTAL FOR MH- 2202-GENERAL EDUCATION		1085550	965300	2050850
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TALWAN JALANDHAR		1085550	965300	2050850
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, DHAPAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1937250	1941150	3878400
TOTAL FOR MH- 2202-GENERAL EDUCATION		1937250	1941150	3878400
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, DHAPAI KAPURTHALA		1937250	1941150	3878400
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHAKHRANI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4156005	2873098	7029103
TOTAL FOR MH- 2202-GENERAL EDUCATION		4156005	2873098	7029103
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHAKHRANI KAPURTHALA		4156005	2873098	7029103
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHALU KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1553550	1796237	3349787
TOTAL FOR MH- 2202-GENERAL EDUCATION		1553550	1796237	3349787
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHALU KAPURTHALA		1553550	1796237	3349787

DDO- HEADMASTER GOVERNMENT GOVERNMENT HIGH SCHOOL, MOTHANWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	895530	994080	1889610
TOTAL FOR MH- 2202-GENERAL EDUCATION		895530	994080	1889610
TOTAL FOR DDO- HEADMASTER GOVERNMENT GOVERNMENT HIGH SCHOOL, MOTHANWALA KAPURTHALA		895530	994080	1889610
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	582950	722550	1305500
TOTAL FOR MH- 2202-GENERAL EDUCATION		582950	722550	1305500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL HOSHIARPUR		582950	722550	1305500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEELLOWAL PACCA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1377580	1380930	2758510
TOTAL FOR MH- 2202-GENERAL EDUCATION		1377580	1380930	2758510
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEELLOWAL PACCA		1377580	1380930	2758510
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAMGARH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	2994650	6387400	9382050
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2994650	6387400	9382050
TOTAL FOR MH- 2202-GENERAL EDUCATION		2994650	6387400	9382050
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAMGARH FEROZEPUR		2994650	6387400	9382050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARRAIPUR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1351200	1245000	2596200
TOTAL FOR MH- 2202-GENERAL EDUCATION		1351200	1245000	2596200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARRAIPUR BHATINDA		1351200	1245000	2596200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDU-KE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1410850	1691950	3102800
TOTAL FOR MH- 2202-GENERAL EDUCATION		1410850	1691950	3102800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDU-KE BHATINDA		1410850	1691950	3102800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	136540	136540
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	136540	136540
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR JALANDHAR		0	136540	136540
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUDDOWAL, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	55600	55600
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	55600	55600
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUDDOWAL, KARTARPUR JALANDHAR		0	55600	55600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1926722	1926722
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1926722	1926722

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA JALANDHAR		0	1926722	1926722
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	119400	119400
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	119400	119400
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR JALANDHAR		0	119400	119400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	913600	913600
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	913600	913600
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR JALANDHAR		0	913600	913600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	766254	766254
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	766254	766254
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR KARTARPUR JALANDHAR		0	766254	766254
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARIAKHAS, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	728850	728850
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	728850	728850
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARIAKHAS, KARTARPUR JALANDHAR		0	728850	728850

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEONA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1982800	1983187	3965987
TOTAL FOR MH- 2202-GENERAL EDUCATION		1982800	1983187	3965987
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEONA BHATINDA		1982800	1983187	3965987
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ALAMPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	922415	799565	1721980
TOTAL FOR MH- 2202-GENERAL EDUCATION		922415	799565	1721980
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ALAMPUR HOSHIARPUR		922415	799565	1721980
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOGHRA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	723050	865300	1588350
TOTAL FOR MH- 2202-GENERAL EDUCATION		723050	865300	1588350
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOGHRA HOSHIARPUR		723050	865300	1588350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKSHIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	344900	347900	692800
TOTAL FOR MH- 2202-GENERAL EDUCATION		344900	347900	692800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKSHIAN HOSHIARPUR		344900	347900	692800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), RALLA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1191600	1201200	2392800
TOTAL FOR MH- 2202-GENERAL EDUCATION		1191600	1201200	2392800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), RALLA MANSA		1191600	1201200	2392800

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), JARAG LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1564200	1564200
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1564200	1564200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), JARAG LUDHIANA		0	1564200	1564200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	863450	868250	1731700
TOTAL FOR MH- 2202-GENERAL EDUCATION		863450	868250	1731700
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA		863450	868250	1731700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	2040536	1715785	3756321
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2040536	1715785	3756321
TOTAL FOR MH- 2202-GENERAL EDUCATION		2040536	1715785	3756321
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD LUDHIANA		2040536	1715785	3756321
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADLIWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1288850	1296800	2585650
TOTAL FOR MH- 2202-GENERAL EDUCATION		1288850	1296800	2585650
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADLIWALA		1288850	1296800	2585650
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKALGARH DHAPARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	4201350	4201350

TOTAL FOR MH- 2202-GENERAL EDUCATION		0	4201350	4201350
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKALGARH DHAPARAN		0	4201350	4201350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAGOWAL NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		877350	895800	1773150
TOTAL FOR MH- 2202-GENERAL EDUCATION		877350	895800	1773150
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAGOWAL NAWANSHAHAR		877350	895800	1773150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAHERA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		1240100	1252600	2492700
TOTAL FOR MH- 2202-GENERAL EDUCATION		1240100	1252600	2492700
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAHERA HOSHIARPUR		1240100	1252600	2492700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKAPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		1448753	1422900	2871653
TOTAL FOR MH- 2202-GENERAL EDUCATION		1448753	1422900	2871653
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKAPUR NAWANSHAHAR		1448753	1422900	2871653
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		0	1694738	1694738
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1694738	1694738
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARI HOSHIARPUR		0	1694738	1694738
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARIANA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		957689	1110346	2068035

TOTAL FOR MH- 2202-GENERAL EDUCATION		957689	1110346	2068035
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARIANA HOSHIARPUR		957689	1110346	2068035
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BERING HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		627000	684019	1311019
TOTAL FOR MH- 2202-GENERAL EDUCATION		627000	684019	1311019
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BERING HOSHIARPUR		627000	684019	1311019
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		930800	812150	1742950
TOTAL FOR MH- 2202-GENERAL EDUCATION		930800	812150	1742950
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD		930800	812150	1742950
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEEN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		813600	815850	1629450
TOTAL FOR MH- 2202-GENERAL EDUCATION		813600	815850	1629450
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEEN NAWANSHAHAR		813600	815850	1629450
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTTER				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		873150	875400	1748550
TOTAL FOR MH- 2202-GENERAL EDUCATION		873150	875400	1748550
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTTER		873150	875400	1748550
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHADIANI KHURD NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		752111	629300	1381411

	TOTAL FOR MH- 2202-GENERAL EDUCATION	752111	629300	1381411
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHADIANI KHURD			
	NAWANSHAHAR	752111	629300	1381411
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAMUHI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	458950	605600	1064550
	TOTAL FOR MH- 2202-GENERAL EDUCATION	458950	605600	1064550
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAMUHI HOSHIARPUR	458950	605600	1064550
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAND PUR RURKI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	1109603	1126500	2236103
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1109603	1126500	2236103
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAND PUR RURKI			
	NAWANSHAHAR	1109603	1126500	2236103
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHEEMA BATH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	1561500	1702600	3264100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1561500	1702600	3264100
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHEEMA BATH	1561500	1702600	3264100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAJALWADI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	1301100	1314250	2615350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1301100	1314250	2615350
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAJALWADI	1301100	1314250	2615350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHOUTALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1596250	1483150	3079400
TOTAL FOR MH- 2202-GENERAL EDUCATION		1596250	1483150	3079400
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHOUTALA HOSHIARPUR		1596250	1483150	3079400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHAR MAJRA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	843900	843900
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	843900	843900
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHAR MAJRA		0	843900	843900
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DANDOH HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	385300	516283	901583
TOTAL FOR MH- 2202-GENERAL EDUCATION		385300	516283	901583
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DANDOH HOSHIARPUR		385300	516283	901583
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEHRIWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	927950	787600	1715550
TOTAL FOR MH- 2202-GENERAL EDUCATION		927950	787600	1715550
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEHRIWALA		927950	787600	1715550
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARIWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	816100	957350	1773450
TOTAL FOR MH- 2202-GENERAL EDUCATION		816100	957350	1773450
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARIWAL		816100	957350	1773450
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHUGGA KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2355700	2385400	4741100
TOTAL FOR MH- 2202-GENERAL EDUCATION		2355700	2385400	4741100
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHUGGA KALAN HOSHIARPUR		2355700	2385400	4741100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GIGANWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1366150	1366150
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1366150	1366150
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GIGANWAL		0	1366150	1366150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILZIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	2312700	2312700
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2312700	2312700
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILZIAN HOSHIARPUR		0	2312700	2312700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAHAN KHELAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1509400	1662650	3172050
TOTAL FOR MH- 2202-GENERAL EDUCATION		1509400	1662650	3172050
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAHAN KHELAN HOSHIARPUR		1509400	1662650	3172050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAJA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1491650	1280650	2772300
TOTAL FOR MH- 2202-GENERAL EDUCATION		1491650	1280650	2772300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAJA HOSHIARPUR		1491650	1280650	2772300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JALAL USMAN				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1531200	1535850	3067050
TOTAL FOR MH- 2202-GENERAL EDUCATION		1531200	1535850	3067050
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JALAL USMAN		1531200	1535850	3067050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANAURI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2205950	2089820	4295770
TOTAL FOR MH- 2202-GENERAL EDUCATION		2205950	2089820	4295770
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANAURI HOSHIARPUR		2205950	2089820	4295770
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKKAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	565148	567398	1132546
TOTAL FOR MH- 2202-GENERAL EDUCATION		565148	567398	1132546
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKKAR		565148	567398	1132546
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2337034	2357621	4694655
TOTAL FOR MH- 2202-GENERAL EDUCATION		2337034	2357621	4694655
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KALA		2337034	2357621	4694655
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGMAI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	713400	715800	1429200
TOTAL FOR MH- 2202-GENERAL EDUCATION		713400	715800	1429200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGMAI HOSHIARPUR		713400	715800	1429200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHANPUR SEROM Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	644950	1036636	1681586
TOTAL FOR MH- 2202-GENERAL EDUCATION		644950	1036636	1681586
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHANPUR SEROM		644950	1036636	1681586
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHUSROPUR KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	292500	292500
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	292500	292500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHUSROPUR KARTARPUR JALANDHAR		0	292500	292500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	584700	734200	1318900
TOTAL FOR MH- 2202-GENERAL EDUCATION		584700	734200	1318900
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOI HOSHIARPUR		584700	734200	1318900
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKANET HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	675250	829250	1504500
TOTAL FOR MH- 2202-GENERAL EDUCATION		675250	829250	1504500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKANET HOSHIARPUR		675250	829250	1504500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAMIN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2723950	2748250	5472200
TOTAL FOR MH- 2202-GENERAL EDUCATION		2723950	2748250	5472200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAMIN HOSHIARPUR		2723950	2748250	5472200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAL GEHLAN NAWANSHAHAH				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1321550	1321550	2643100
TOTAL FOR MH- 2202-GENERAL EDUCATION		1321550	1321550	2643100
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAL GEHLAN		1321550	1321550	2643100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	500500	500500	1001000
TOTAL FOR MH- 2202-GENERAL EDUCATION		500500	500500	1001000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR NAWANSHAHAR		500500	500500	1001000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALPUR ARKAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	666950	669600	1336550
TOTAL FOR MH- 2202-GENERAL EDUCATION		666950	669600	1336550
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALPUR ARKAN		666950	669600	1336550
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANAK KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	2566600	2566600
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2566600	2566600
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANAK KALAN HOSHIARPUR		0	2566600	2566600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANDHALI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	566050	566050	1132100
TOTAL FOR MH- 2202-GENERAL EDUCATION		566050	566050	1132100
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANDHALI NAWANSHAHAR		566050	566050	1132100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITPUR KOT HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1844800	1844800
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1844800	1844800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITPUR KOT HOSHIARPUR		0	1844800	1844800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHLI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	781600	1237076	2018676
TOTAL FOR MH- 2202-GENERAL EDUCATION		781600	1237076	2018676
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHLI NAWANSHAHAR		781600	1237076	2018676
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIANI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1263750	1507650	2771400
TOTAL FOR MH- 2202-GENERAL EDUCATION		1263750	1507650	2771400
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIANI HOSHIARPUR		1263750	1507650	2771400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUKERIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3407074	3437374	6844448
TOTAL FOR MH- 2202-GENERAL EDUCATION		3407074	3437374	6844448
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUKERIAN HOSHIARPUR		3407074	3437374	6844448
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL ISHAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	901765	1082420	1984185
TOTAL FOR MH- 2202-GENERAL EDUCATION		901765	1082420	1984185
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL ISHAR HOSHIARPUR		901765	1082420	1984185
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NIGHI NAWANSHAHAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1074000	1712000	2786000
TOTAL FOR MH- 2202-GENERAL EDUCATION		1074000	1712000	2786000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NIGHI NAWANSHAHAR		1074000	1712000	2786000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANIALI KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1028850	1033650	2062500
TOTAL FOR MH- 2202-GENERAL EDUCATION		1028850	1033650	2062500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANIALI KALAN		1028850	1033650	2062500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PATIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	220200	232910	453110
TOTAL FOR MH- 2202-GENERAL EDUCATION		220200	232910	453110
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PATIAL HOSHIARPUR		220200	232910	453110
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHARALA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1319050	1321300	2640350
TOTAL FOR MH- 2202-GENERAL EDUCATION		1319050	1321300	2640350
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHARALA NAWANSHAHAR		1319050	1321300	2640350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POJEWAL NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1630050	1780450	3410500
TOTAL FOR MH- 2202-GENERAL EDUCATION		1630050	1780450	3410500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POJEWAL NAWANSHAHAR		1630050	1780450	3410500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJARA NAWANSHAHAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1981632	1987032	3968664
TOTAL FOR MH- 2202-GENERAL EDUCATION		1981632	1987032	3968664
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJARA NAWANSHAHAR		1981632	1987032	3968664
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAITAINDA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1158800	1171550	2330350
TOTAL FOR MH- 2202-GENERAL EDUCATION		1158800	1171550	2330350
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAITAINDA NAWANSHAHAR		1158800	1171550	2330350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	539250	546300	1085550
TOTAL FOR MH- 2202-GENERAL EDUCATION		539250	546300	1085550
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA		539250	546300	1085550
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMBAGH GATE,ASR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3614830	3636792	7251622
TOTAL FOR MH- 2202-GENERAL EDUCATION		3614830	3636792	7251622
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMBAGH GATE,ASR		3614830	3636792	7251622
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANWAL BHULAKA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	2370550	2370550
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2370550	2370550
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANWAL BHULAKA		0	2370550	2370550
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHAB PUR NAWANSHAHAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	497900	500150	998050
TOTAL FOR MH- 2202-GENERAL EDUCATION		497900	500150	998050
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHAB PUR NAWANSHAHAR		497900	500150	998050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHLON NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1610050	1616400	3226450
TOTAL FOR MH- 2202-GENERAL EDUCATION		1610050	1616400	3226450
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHLON NAWANSHAHAR		1610050	1616400	3226450
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAID PUR KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1363150	1363150
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1363150	1363150
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAID PUR KALAN		0	1363150	1363150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	499250	637850	1137100
TOTAL FOR MH- 2202-GENERAL EDUCATION		499250	637850	1137100
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA NAWANSHAHAR		499250	637850	1137100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANDHWAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1363350	1368450	2731800
TOTAL FOR MH- 2202-GENERAL EDUCATION		1363350	1368450	2731800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANDHWAN NAWANSHAHAR		1363350	1368450	2731800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGNA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1818200	1829300	3647500
TOTAL FOR MH- 2202-GENERAL EDUCATION		1818200	1829300	3647500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGNA		1818200	1829300	3647500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGO KATRALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1703744	1717694	3421438
TOTAL FOR MH- 2202-GENERAL EDUCATION		1703744	1717694	3421438
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGO KATRALA		1703744	1717694	3421438
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARHALA RANUAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	283350	353850	637200
TOTAL FOR MH- 2202-GENERAL EDUCATION		283350	353850	637200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARHALA RANUAN NAWANSHAHAR		283350	353850	637200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHE PIND				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	7451286	7451286
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	7451286	7451286
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHE PIND		0	7451286	7451286
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SURA PUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	552900	1645300	2198200
TOTAL FOR MH- 2202-GENERAL EDUCATION		552900	1645300	2198200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SURA PUR NAWANSHAHAR		552900	1645300	2198200

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAGGER KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	2140100	2140100
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2140100	2140100
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAGGER KALAN HOSHIARPUR		0	2140100	2140100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAHLI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1155650	1155650
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1155650	1155650
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAHLI HOSHIARPUR		0	1155650	1155650
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKARLA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	579400	687026	1266426
TOTAL FOR MH- 2202-GENERAL EDUCATION		579400	687026	1266426
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKARLA NAWANSHAHAR		579400	687026	1266426
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI DASANDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2252100	2261550	4513650
TOTAL FOR MH- 2202-GENERAL EDUCATION		2252100	2261550	4513650
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI DASANDA		2252100	2261550	4513650
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TARAGARH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1460900	1460076	2920976
TOTAL FOR MH- 2202-GENERAL EDUCATION		1460900	1460076	2920976
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TARAGARH		1460900	1460076	2920976

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THOPIA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1566600	1573350	3139950
TOTAL FOR MH- 2202-GENERAL EDUCATION		1566600	1573350	3139950
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THOPIA NAWANSHAHAR		1566600	1573350	3139950
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TIMOWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	878156	928528	1806684
TOTAL FOR MH- 2202-GENERAL EDUCATION		878156	928528	1806684
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TIMOWAL		878156	928528	1806684
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA KHURD				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1639050	1916536	3555586
TOTAL FOR MH- 2202-GENERAL EDUCATION		1639050	1916536	3555586
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA KHURD		1639050	1916536	3555586
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(BOYS), MADHAKE FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4959089	0	4959089
TOTAL FOR MH- 2202-GENERAL EDUCATION		4959089	0	4959089
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(BOYS), MADHAKE FARIDKOT		4959089	0	4959089
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1859600	1850165	3709765
TOTAL FOR MH- 2202-GENERAL EDUCATION		1859600	1850165	3709765
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA LUDHIANA		1859600	1850165	3709765

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHARI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1038600	1054015	2092615
TOTAL FOR MH- 2202-GENERAL EDUCATION		1038600	1054015	2092615
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHARI LUDHIANA		1038600	1054015	2092615
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AAIWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	623038	697350	1320388
TOTAL FOR MH- 2202-GENERAL EDUCATION		623038	697350	1320388
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AAIWAL LUDHIANA		623038	697350	1320388
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADAMPUR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	449400	449400	898800
TOTAL FOR MH- 2202-GENERAL EDUCATION		449400	449400	898800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADAMPUR BHATINDA		449400	449400	898800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AGAMPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1241750	1271363	2513113
TOTAL FOR MH- 2202-GENERAL EDUCATION		1241750	1271363	2513113
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AGAMPUR ROPAR		1241750	1271363	2513113
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHEMDPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5085750	8739329	13825079
TOTAL FOR MH- 2202-GENERAL EDUCATION		5085750	8739329	13825079
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHEMDPUR KAPURTHALA		5085750	8739329	13825079

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHMEDPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1918150	1930900	3849050
TOTAL FOR MH- 2202-GENERAL EDUCATION		1918150	1930900	3849050
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHMEDPUR MANSA		1918150	1930900	3849050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJIT GILL FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5634334	1689700	7324034
TOTAL FOR MH- 2202-GENERAL EDUCATION		5634334	1689700	7324034
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJIT GILL FARIDKOT		5634334	1689700	7324034
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJNODA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2143922	2014672	4158594
TOTAL FOR MH- 2202-GENERAL EDUCATION		2143922	2014672	4158594
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJNODA, NABHA PATIALA		2143922	2014672	4158594
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKHARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1372016	1377750	2749766
TOTAL FOR MH- 2202-GENERAL EDUCATION		1372016	1377750	2749766
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKHARA LUDHIANA		1372016	1377750	2749766
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKLIA KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1571232	1579182	3150414
TOTAL FOR MH- 2202-GENERAL EDUCATION		1571232	1579182	3150414
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKLIA KALAN BHATINDA		1571232	1579182	3150414

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMARGARH KALER LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	520268	413795	934063
TOTAL FOR MH- 2202-GENERAL EDUCATION		520268	413795	934063
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMARGARH KALER LUDHIANA		520268	413795	934063
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3937928	3970263	7908191
TOTAL FOR MH- 2202-GENERAL EDUCATION		3937928	3970263	7908191
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA LUDHIANA		3937928	3970263	7908191
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ANDLU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	2543939	2543939
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2543939	2543939
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ANDLU LUDHIANA		0	2543939	2543939
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAFWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1300900	1325010	2625910
TOTAL FOR MH- 2202-GENERAL EDUCATION		1300900	1325010	2625910
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAFWALA FEROZEPUR		1300900	1325010	2625910
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAR PUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1754178	1763263	3517441
TOTAL FOR MH- 2202-GENERAL EDUCATION		1754178	1763263	3517441

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAR PUR PATIALA		1754178	1763263	3517441
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATHOLA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		0	769400	769400
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	769400	769400
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATHOLA JALANDHAR		0	769400	769400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT ARTS		0	172040	172040
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	172040	172040
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATIANA LUDHIANA		0	172040	172040
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATLA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		1834305	1838200	3672505
TOTAL FOR MH- 2202-GENERAL EDUCATION		1834305	1838200	3672505
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATLA KALAN MANSA		1834305	1838200	3672505
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATTOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		3228050	3260940	6488990
TOTAL FOR MH- 2202-GENERAL EDUCATION		3228050	3260940	6488990
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATTOWAL HOSHIARPUR		3228050	3260940	6488990
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		2037306	1753116	3790422
TOTAL FOR MH- 2202-GENERAL EDUCATION		2037306	1753116	3790422
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH FARIDKOT		2037306	1753116	3790422

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AYALI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2278557	2308415	4586972
TOTAL FOR MH- 2202-GENERAL EDUCATION		2278557	2308415	4586972
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AYALI KALAN LUDHIANA		2278557	2308415	4586972
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BABLAUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	5000	5000
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	5000	5000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BABLAUR JALANDHAR		0	5000	5000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOANA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2190181	3337284	5527465
TOTAL FOR MH- 2202-GENERAL EDUCATION		2190181	3337284	5527465
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOANA MANSA		2190181	3337284	5527465
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1787184	1787184
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1787184	1787184
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN FATEHGARH SAHIB		0	1787184	1787184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1097550	1100400	2197950
TOTAL FOR MH- 2202-GENERAL EDUCATION		1097550	1100400	2197950

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI		1097550	1100400	2197950
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGHANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	880512	3124743	4005255
TOTAL FOR MH- 2202-GENERAL EDUCATION		880512	3124743	4005255
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGHANA KAPURTHALA		880512	3124743	4005255
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGLI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1719900	1725000	3444900
TOTAL FOR MH- 2202-GENERAL EDUCATION		1719900	1725000	3444900
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGLI KALAN LUDHIANA		1719900	1725000	3444900
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1529350	2834037	4363387
TOTAL FOR MH- 2202-GENERAL EDUCATION		1529350	2834037	4363387
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN HOSHIARPUR		1529350	2834037	4363387
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHSHIWALA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	694700	703570	1398270
TOTAL FOR MH- 2202-GENERAL EDUCATION		694700	703570	1398270
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHSHIWALA MANSA		694700	703570	1398270
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALBERA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2847700	2877100	5724800

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2847700	2877100	5724800
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALBERA PATIALA	2847700	2877100	5724800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALLOH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1158872	1163022	2321894
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1158872	1163022	2321894
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALLOH BHATINDA	1158872	1163022	2321894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDIWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1482950	1500500	2983450
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1482950	1500500	2983450
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDIWALA FEROZEPUR	1482950	1500500	2983450
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANERA KHURD PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1199850	1211650	2411500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1199850	1211650	2411500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANERA KHURD PATIALA	1199850	1211650	2411500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANI LODHI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1381184	1207250	2588434
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1381184	1207250	2588434
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANI LODHI GURDASPUR	1381184	1207250	2588434
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANWALA HANWATA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1885100	1893545	3778645

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1885100	1893545	3778645
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANWALA HANWATA	1885100	1893545	3778645
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2986192	3008367	5994559
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2986192	3008367	5994559
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARAN PATIALA	2986192	3008367	5994559
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAREWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2147952	2168915	4316867
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2147952	2168915	4316867
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAREWAL LUDHIANA	2147952	2168915	4316867
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARSALPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	580050	736000	1316050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	580050	736000	1316050
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARSALPUR ROPAR	580050	736000	1316050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1447480	1458200	2905680
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1447480	1458200	2905680
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN HOSHIARPUR	1447480	1458200	2905680
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI JALAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1619850	1624650	3244500
TOTAL FOR MH- 2202-GENERAL EDUCATION		1619850	1624650	3244500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI JALAL HOSHIARPUR		1619850	1624650	3244500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSIAN BET LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	455350	463315	918665
TOTAL FOR MH- 2202-GENERAL EDUCATION		455350	463315	918665
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSIAN BET LUDHIANA		455350	463315	918665
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9932170	4868589	14800759
TOTAL FOR MH- 2202-GENERAL EDUCATION		9932170	4868589	14800759
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL LUDHIANA		9932170	4868589	14800759
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	56301	56301
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	56301	56301
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL JALANDHAR		0	56301	56301
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEGOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	2688950	2688950
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2688950	2688950
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEGOWAL LUDHIANA		0	2688950	2688950
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHAK BODLA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1445650	1453300	2898950
TOTAL FOR MH- 2202-GENERAL EDUCATION		1445650	1453300	2898950
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHAK BODLA FEROZEPUR		1445650	1453300	2898950
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3022200	932200	3954400
TOTAL FOR MH- 2202-GENERAL EDUCATION		3022200	932200	3954400
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD		3022200	932200	3954400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHLAKHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1665336	1749303	3414639
TOTAL FOR MH- 2202-GENERAL EDUCATION		1665336	1749303	3414639
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHLAKHAN HOSHIARPUR		1665336	1749303	3414639
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BER KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	2062800	2062800
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2062800	2062800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BER KALAN LUDHIANA		0	2062800	2062800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHADAS KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1104700	1134745	2239445
TOTAL FOR MH- 2202-GENERAL EDUCATION		1104700	1134745	2239445
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHADAS KAPURTHALA		1104700	1134745	2239445
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	882850	963609	1846459
TOTAL FOR MH- 2202-GENERAL EDUCATION		882850	963609	1846459
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGPUR LUDHIANA		882850	963609	1846459
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	906310	872530	1778840
TOTAL FOR MH- 2202-GENERAL EDUCATION		906310	872530	1778840
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA		906310	872530	1778840
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMIRI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1794600	2234263	4028863
TOTAL FOR MH- 2202-GENERAL EDUCATION		1794600	2234263	4028863
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMIRI GURDASPUR		1794600	2234263	4028863
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMMI PURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1305615	1305615
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1305615	1305615
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMMI PURA LUDHIANA		0	1305615	1305615
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1837950	2026874	3864824
TOTAL FOR MH- 2202-GENERAL EDUCATION		1837950	2026874	3864824
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANA FARIDKOT		1837950	2026874	3864824
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANDAL LUMP JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	194563	194563
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	194563	194563
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANDAL LUMP JALANDHAR		0	194563	194563
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI SHALU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	426150	393000	819150
TOTAL FOR MH- 2202-GENERAL EDUCATION		426150	393000	819150
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI SHALU LUDHIANA		426150	393000	819150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANOLANGA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	658100	679550	1337650
TOTAL FOR MH- 2202-GENERAL EDUCATION		658100	679550	1337650
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANOLANGA KAPURTHALA		658100	679550	1337650
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1384670	1233595	2618265
TOTAL FOR MH- 2202-GENERAL EDUCATION		1384670	1233595	2618265
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA PATIALA		1384670	1233595	2618265
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1592194	1740264	3332458
TOTAL FOR MH- 2202-GENERAL EDUCATION		1592194	1740264	3332458
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA PATIALA		1592194	1740264	3332458
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	615050	629315	1244365
TOTAL FOR MH- 2202-GENERAL EDUCATION		615050	629315	1244365
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN		615050	629315	1244365
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	2024000	2024000
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2024000	2024000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATWAN GURDASPUR		0	2024000	2024000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKKHOWALI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1853236	1853236
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1853236	1853236
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKKHOWALI GURDASPUR		0	1853236	1853236
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOMA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	3639800	3639800
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	3639800	3639800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOMA GURDASPUR		0	3639800	3639800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOPAL MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1536565	1442272	2978837
TOTAL FOR MH- 2202-GENERAL EDUCATION		1536565	1442272	2978837
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOPAL MANSA		1536565	1442272	2978837
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLA RAI KAPURTHALA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1373112	1391710	2764822
TOTAL FOR MH- 2202-GENERAL EDUCATION		1373112	1391710	2764822
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLA RAI KAPURTHALA		1373112	1391710	2764822
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	568850	2985200	3554050
TOTAL FOR MH- 2202-GENERAL EDUCATION		568850	2985200	3554050
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLAR JALANDHAR		568850	2985200	3554050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMADDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1013500	1024765	2038265
TOTAL FOR MH- 2202-GENERAL EDUCATION		1013500	1024765	2038265
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMADDI LUDHIANA		1013500	1024765	2038265
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1823675	1982775	3806450
TOTAL FOR MH- 2202-GENERAL EDUCATION		1823675	1982775	3806450
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA PATIALA		1823675	1982775	3806450
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	823950	838365	1662315
TOTAL FOR MH- 2202-GENERAL EDUCATION		823950	838365	1662315
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJAL LUDHIANA		823950	838365	1662315
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJON HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	430750	503525	934275
TOTAL FOR MH- 2202-GENERAL EDUCATION		430750	503525	934275
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJON HOSHIARPUR		430750	503525	934275
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIRMI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1052000	1062864	2114864
TOTAL FOR MH- 2202-GENERAL EDUCATION		1052000	1062864	2114864
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIRMI LUDHIANA		1052000	1062864	2114864
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISHNADI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	826300	832700	1659000
TOTAL FOR MH- 2202-GENERAL EDUCATION		826300	832700	1659000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISHNADI FARIDKOT		826300	832700	1659000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISSO CHAK HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1527950	1413750	2941700
TOTAL FOR MH- 2202-GENERAL EDUCATION		1527950	1413750	2941700
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISSO CHAK HOSHIARPUR		1527950	1413750	2941700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1763250	1756965	3520215
TOTAL FOR MH- 2202-GENERAL EDUCATION		1763250	1756965	3520215
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOHAN HOSHIARPUR		1763250	1756965	3520215
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1255700	1262165	2517865
TOTAL FOR MH- 2202-GENERAL EDUCATION		1255700	1262165	2517865
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD LUDHIANA		1255700	1262165	2517865
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1445400	2104983	3550383
TOTAL FOR MH- 2202-GENERAL EDUCATION		1445400	2104983	3550383
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI AMRITSAR		1445400	2104983	3550383
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5341650	2688000	8029650
TOTAL FOR MH- 2202-GENERAL EDUCATION		5341650	2688000	8029650
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KALAN LUDHIANA		5341650	2688000	8029650
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	791200	820615	1611815
TOTAL FOR MH- 2202-GENERAL EDUCATION		791200	820615	1611815
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KAPURTHALA		791200	820615	1611815
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BORA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1502500	1536500	3039000
TOTAL FOR MH- 2202-GENERAL EDUCATION		1502500	1536500	3039000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BORA HOSHIARPUR		1502500	1536500	3039000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHAMPURI LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1433518	1433518
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1433518	1433518
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHAMPURI LUDHIANA		0	1433518	1433518
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAICH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	588300	597300	1185600
TOTAL FOR MH- 2202-GENERAL EDUCATION		588300	597300	1185600
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAICH LUDHIANA		588300	597300	1185600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRASS FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2378050	2254400	4632450
TOTAL FOR MH- 2202-GENERAL EDUCATION		2378050	2254400	4632450
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRASS FATEHGARH SAHIB		2378050	2254400	4632450
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUANI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	894562	1030762	1925324
TOTAL FOR MH- 2202-GENERAL EDUCATION		894562	1030762	1925324
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUANI LUDHIANA		894562	1030762	1925324
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	974350	978345	1952695
TOTAL FOR MH- 2202-GENERAL EDUCATION		974350	978345	1952695
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA LUDHIANA		974350	978345	1952695
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HARI MANSA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1096700	3326124	4422824
TOTAL FOR MH- 2202-GENERAL EDUCATION		1096700	3326124	4422824
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HARI MANSA		1096700	3326124	4422824
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUREWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1386000	1395821	2781821
TOTAL FOR MH- 2202-GENERAL EDUCATION		1386000	1395821	2781821
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUREWAL KAPURTHALA		1386000	1395821	2781821
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUSSOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1497000	1910639	3407639
TOTAL FOR MH- 2202-GENERAL EDUCATION		1497000	1910639	3407639
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUSSOWAL KAPURTHALA		1497000	1910639	3407639
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3092194	2972550	6064744
TOTAL FOR MH- 2202-GENERAL EDUCATION		3092194	2972550	6064744
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA PATIALA		3092194	2972550	6064744
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTAHRI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	851700	859515	1711215
TOTAL FOR MH- 2202-GENERAL EDUCATION		851700	859515	1711215
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTAHRI LUDHIANA		851700	859515	1711215

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	438800	383700	822500
TOTAL FOR MH- 2202-GENERAL EDUCATION		438800	383700	822500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTALA KAPURTHALA		438800	383700	822500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHLAN WALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1204600	1209100	2413700
TOTAL FOR MH- 2202-GENERAL EDUCATION		1204600	1209100	2413700
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHLAN WALI MANSA		1204600	1209100	2413700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAINA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1170600	1171051	2341651
TOTAL FOR MH- 2202-GENERAL EDUCATION		1170600	1171051	2341651
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAINA FARIDKOT		1170600	1171051	2341651
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1582900	1595500	3178400
TOTAL FOR MH- 2202-GENERAL EDUCATION		1582900	1595500	3178400
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH		1582900	1595500	3178400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1186210	1210413	2396623
TOTAL FOR MH- 2202-GENERAL EDUCATION		1186210	1210413	2396623

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKMAFI LUDHIANA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA JALANDHAR	1186210	1210413	2396623
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1000550	1007600	2008150
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1000550	1007600	2008150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKOKI KAPURTHALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKMAFI LUDHIANA	1000550	1007600	2008150
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	816350	816350	1632700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	816350	816350	1632700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERWAN HOSHIARPUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKOKI KAPURTHALA	816350	816350	1632700
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1687439	1693478	3380917
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1687439	1693478	3380917
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANIAN JALANDHAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERWAN HOSHIARPUR	1687439	1693478	3380917
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	484750	761550	1246300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	484750	761550	1246300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATHE WALA BHATINDA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANIAN JALANDHAR	484750	761550	1246300
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	999550	2205462	3205012

TOTAL FOR MH- 2202-GENERAL EDUCATION		999550	2205462	3205012
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATHE WALA BHATINDA		999550	2205462	3205012
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKIMAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	868400	872900	1741300
TOTAL FOR MH- 2202-GENERAL EDUCATION		868400	872900	1741300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKIMAN LUDHIANA		868400	872900	1741300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1017250	1155650	2172900
TOTAL FOR MH- 2202-GENERAL EDUCATION		1017250	1155650	2172900
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN AMRITSAR		1017250	1155650	2172900
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEEMNA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1202696	1202696
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1202696	1202696
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEEMNA LUDHIANA		0	1202696	1202696
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEHERU KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1278250	1278250
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1278250	1278250
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEHERU KAPURTHALA		0	1278250	1278250
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHAJWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	601800	606300	1208100

	TOTAL FOR MH- 2202-GENERAL EDUCATION	601800	606300	1208100
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHAJWAL LUDHIANA	601800	606300	1208100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHANGALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2155450	1886600	4042050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2155450	1886600	4042050
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHANGALA HOSHIARPUR	2155450	1886600	4042050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	908998	908998
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	908998	908998
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA	0	908998	908998
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1942067	1727965	3670032
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1942067	1727965	3670032
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAD LUDHIANA	1942067	1727965	3670032
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1016800	1021300	2038100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1016800	1021300	2038100
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADIAL HOSHIARPUR	1016800	1021300	2038100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADU MAJRA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2240675	2261329	4502004

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2240675	2261329	4502004
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADU MAJRA FATEHGARH	2240675	2261329	4502004
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADUWAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	737650	664050	1401700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	737650	664050	1401700
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADUWAL JALANDHAR	737650	664050	1401700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAFTRIWALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1654850	1673960	3328810
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1654850	1673960	3328810
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAFTRIWALA PATIALA	1654850	1673960	3328810
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKHU JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	281595	281595
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	281595	281595
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKHU JALANDHAR	0	281595	281595
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1146950	1220340	2367290
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1146950	1220340	2367290
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALLA LUDHIANA	1146950	1220340	2367290
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAROULI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	2792621	2792621

TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2792621	2792621
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAROULI ROPAR		0	2792621	2792621
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASGRAIN ROPAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		1951650	1841100	3792750
TOTAL FOR MH- 2202-GENERAL EDUCATION		1951650	1841100	3792750
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASGRAIN ROPAR		1951650	1841100	3792750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DATARPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		3064019	3114852	6178871
TOTAL FOR MH- 2202-GENERAL EDUCATION		3064019	3114852	6178871
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DATARPUR HOSHIARPUR		3064019	3114852	6178871
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		278150	473563	751713
TOTAL FOR MH- 2202-GENERAL EDUCATION		278150	473563	751713
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA		278150	473563	751713
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		2549521	2359298	4908819
TOTAL FOR MH- 2202-GENERAL EDUCATION		2549521	2359298	4908819
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA		2549521	2359298	4908819
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYALPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		0	1349400	1349400

TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1349400	1349400
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYALPUR JALANDHAR		0	1349400	1349400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHARKA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		752400	640850	1393250
TOTAL FOR MH- 2202-GENERAL EDUCATION		752400	640850	1393250
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHARKA LUDHIANA		752400	640850	1393250
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHRIWALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		1116450	1123200	2239650
TOTAL FOR MH- 2202-GENERAL EDUCATION		1116450	1123200	2239650
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHRIWALA HOSHIARPUR		1116450	1123200	2239650
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DENOWAL KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		1557550	1423650	2981200
TOTAL FOR MH- 2202-GENERAL EDUCATION		1557550	1423650	2981200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DENOWAL KALAN		1557550	1423650	2981200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		1308900	1387620	2696520
TOTAL FOR MH- 2202-GENERAL EDUCATION		1308900	1387620	2696520
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA		1308900	1387620	2696520
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		2418690	2285244	4703934

TOTAL FOR MH- 2202-GENERAL EDUCATION		2418690	2285244	4703934
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDA JALANDHAR		2418690	2285244	4703934
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		712850	842950	1555800
TOTAL FOR MH- 2202-GENERAL EDUCATION		712850	842950	1555800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDAR HOSHIARPUR		712850	842950	1555800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		1529250	1537350	3066600
TOTAL FOR MH- 2202-GENERAL EDUCATION		1529250	1537350	3066600
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA		1529250	1537350	3066600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAI PAI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		1266700	1143100	2409800
TOTAL FOR MH- 2202-GENERAL EDUCATION		1266700	1143100	2409800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAI PAI FARIDKOT		1266700	1143100	2409800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALI WAL BET KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		0	3568900	3568900
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	3568900	3568900
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALI WAL BET KAPURTHALA		0	3568900	3568900
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAM BAD SHAHPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		542350	549400	1091750

TOTAL FOR MH- 2202-GENERAL EDUCATION		542350	549400	1091750
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAM BADSHAHPUR KAPURTHALA		542350	549400	1091750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMAI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1624450	2064852	3689302
TOTAL FOR MH- 2202-GENERAL EDUCATION		1624450	2064852	3689302
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMAI HOSHIARPUR		1624450	2064852	3689302
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	3366708	3366708
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	3366708	3366708
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN		0	3366708	3366708
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDWAR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	926400	926400
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	926400	926400
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDWAR JALANDHAR		0	926400	926400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3775500	3817700	7593200
TOTAL FOR MH- 2202-GENERAL EDUCATION		3775500	3817700	7593200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA PATIALA		3775500	3817700	7593200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1359169	1257200	2616369
TOTAL FOR MH- 2202-GENERAL EDUCATION		1359169	1257200	2616369
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA		1359169	1257200	2616369
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMPURA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1177900	1190730	2368630
TOTAL FOR MH- 2202-GENERAL EDUCATION		1177900	1190730	2368630
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMPURA MANSA		1177900	1190730	2368630
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1384100	1505915	2890015
TOTAL FOR MH- 2202-GENERAL EDUCATION		1384100	1505915	2890015
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAUR LUDHIANA		1384100	1505915	2890015
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	3925000	3925000
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	3925000	3925000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA		0	3925000	3925000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHESIRN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	2080400	2080400
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2080400	2080400
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHESIRN KALAN JALANDHAR		0	2080400	2080400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KALAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	817560	0	817560
TOTAL FOR MH- 2202-GENERAL EDUCATION		817560	0	817560
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KALAN FARIDKOT		817560	0	817560
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1653900	1653900
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1653900	1653900
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KAPURTHALA		0	1653900	1653900
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHIMA WALI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5071500	1776402	6847902
TOTAL FOR MH- 2202-GENERAL EDUCATION		5071500	1776402	6847902
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHIMA WALI FARIDKOT		5071500	1776402	6847902
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHOLLAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1533950	1533950
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1533950	1533950
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHOLLAN LUDHIANA		0	1533950	1533950
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLON KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	900950	906050	1807000
TOTAL FOR MH- 2202-GENERAL EDUCATION		900950	906050	1807000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLON KALAN LUDHIANA		900950	906050	1807000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUBETTA ROPAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1717850	1507213	3225063
TOTAL FOR MH- 2202-GENERAL EDUCATION		1717850	1507213	3225063
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUBETTA ROPAR		1717850	1507213	3225063
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUDAN SADHAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1553685	1563985	3117670
TOTAL FOR MH- 2202-GENERAL EDUCATION		1553685	1563985	3117670
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUDAN SADHAN PATIALA		1553685	1563985	3117670
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGAL PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2617950	2646050	5264000
TOTAL FOR MH- 2202-GENERAL EDUCATION		2617950	2646050	5264000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGAL PATIALA		2617950	2646050	5264000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1618150	1634500	3252650
TOTAL FOR MH- 2202-GENERAL EDUCATION		1618150	1634500	3252650
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB ROPAR		1618150	1634500	3252650
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	2595100	2595100
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2595100	2595100
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH		0	2595100	2595100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH FEROZEPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	832300	1056087	1888387
TOTAL FOR MH- 2202-GENERAL EDUCATION		832300	1056087	1888387
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH		832300	1056087	1888387
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	816501	800800	1617301
TOTAL FOR MH- 2202-GENERAL EDUCATION		816501	800800	1617301
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA PATIALA		816501	800800	1617301
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAZULAPUR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1816900	1825100	3642000
TOTAL FOR MH- 2202-GENERAL EDUCATION		1816900	1825100	3642000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAZULAPUR FATEHGARH		1816900	1825100	3642000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FROAR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1344267	1350687	2694954
TOTAL FOR MH- 2202-GENERAL EDUCATION		1344267	1350687	2694954
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FROAR FATEHGARH SAHIB		1344267	1350687	2694954
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1825481	1825481
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1825481	1825481
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA PATIALA		0	1825481	1825481
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGRA LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1155100	1170715	2325815
TOTAL FOR MH- 2202-GENERAL EDUCATION		1155100	1170715	2325815
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGRA LUDHIANA		1155100	1170715	2325815
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAJAR GUDANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	253650	372224	625874
TOTAL FOR MH- 2202-GENERAL EDUCATION		253650	372224	625874
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAJAR GUDANA KAPURTHALA		253650	372224	625874
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHI CAMP JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2355668	2363410	4719078
TOTAL FOR MH- 2202-GENERAL EDUCATION		2355668	2363410	4719078
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHI CAMP JALANDHAR		2355668	2363410	4719078
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1981250	1749942	3731192
TOTAL FOR MH- 2202-GENERAL EDUCATION		1981250	1749942	3731192
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGA BHATINDA		1981250	1749942	3731192
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGROLA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	765500	772150	1537650
TOTAL FOR MH- 2202-GENERAL EDUCATION		765500	772150	1537650
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGROLA PATIALA		765500	772150	1537650
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARH BAGGA ROPAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	838150	720400	1558550
TOTAL FOR MH- 2202-GENERAL EDUCATION		838150	720400	1558550
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARH BAGGA ROPAR		838150	720400	1558550
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	502400	508700	1011100
TOTAL FOR MH- 2202-GENERAL EDUCATION		502400	508700	1011100
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON NAWANSHAHAR		502400	508700	1011100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	535550	540200	1075750
TOTAL FOR MH- 2202-GENERAL EDUCATION		535550	540200	1075750
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL		535550	540200	1075750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLON BET NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	891011	882566	1773577
TOTAL FOR MH- 2202-GENERAL EDUCATION		891011	882566	1773577
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLON BET NAWANSHAHAR		891011	882566	1773577
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2193961	2210950	4404911
TOTAL FOR MH- 2202-GENERAL EDUCATION		2193961	2210950	4404911
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR		2193961	2210950	4404911

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHAGWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2514700	2391450	4906150
TOTAL FOR MH- 2202-GENERAL EDUCATION		2514700	2391450	4906150
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHAGWAL HOSHIARPUR		2514700	2391450	4906150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANDI NAGAR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1251925	1320942	2572867
TOTAL FOR MH- 2202-GENERAL EDUCATION		1251925	1320942	2572867
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANDI NAGAR PATIALA		1251925	1320942	2572867
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHASMANDI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1372043	1316848	2688891
TOTAL FOR MH- 2202-GENERAL EDUCATION		1372043	1316848	2688891
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHASMANDI PATIALA		1372043	1316848	2688891
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUDA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3158350	4173213	7331563
TOTAL FOR MH- 2202-GENERAL EDUCATION		3158350	4173213	7331563
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUDA BHATINDA		3158350	4173213	7331563
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHULAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1262150	1379117	2641267
TOTAL FOR MH- 2202-GENERAL EDUCATION		1262150	1379117	2641267
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHULAL LUDHIANA		1262150	1379117	2641267

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	796138	801834	1597972
TOTAL FOR MH- 2202-GENERAL EDUCATION		796138	801834	1597972
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA LUDHIANA				
		796138	801834	1597972
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGRANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	688450	835115	1523565
TOTAL FOR MH- 2202-GENERAL EDUCATION		688450	835115	1523565
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGRANA LUDHIANA		688450	835115	1523565
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDAR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1518750	1531250	3050000
TOTAL FOR MH- 2202-GENERAL EDUCATION		1518750	1531250	3050000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDAR BHATINDA		1518750	1531250	3050000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	2167700	2167700
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2167700	2167700
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL KALAN BHATINDA		0	2167700	2167700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7130549	3473093	10603642
TOTAL FOR MH- 2202-GENERAL EDUCATION		7130549	3473093	10603642

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL LUDHIANA		7130549	3473093	10603642
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GODERPURA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	1602800	1674169	3276969
TOTAL FOR MH- 2202-GENERAL EDUCATION		1602800	1674169	3276969
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GODERPURA GURDASPUR		1602800	1674169	3276969
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOMTI KHURD FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	1429350	1361700	2791050
TOTAL FOR MH- 2202-GENERAL EDUCATION		1429350	1361700	2791050
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOMTI KHURD FARIDKOT		1429350	1361700	2791050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	618200	622415	1240615
TOTAL FOR MH- 2202-GENERAL EDUCATION		618200	622415	1240615
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH LUDHIANA		618200	622415	1240615
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOVINDGARH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	2544500	2616668	5161168
TOTAL FOR MH- 2202-GENERAL EDUCATION		2544500	2616668	5161168
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOVINDGARH FEROZEPUR		2544500	2616668	5161168
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUMTI KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	595050	597300	1192350

TOTAL FOR MH- 2202-GENERAL EDUCATION		595050	597300	1192350
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUMTI KALAN BHATINDA		595050	597300	1192350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHAUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		1151600	1151600	2303200
TOTAL FOR MH- 2202-GENERAL EDUCATION		1151600	1151600	2303200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHAUR		1151600	1151600	2303200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUREY LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		0	1951900	1951900
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1951900	1951900
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUREY LUDHIANA		0	1951900	1951900
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		1762403	2435451	4197854
TOTAL FOR MH- 2202-GENERAL EDUCATION		1762403	2435451	4197854
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR HOSHIARPUR		1762403	2435451	4197854
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HABITHPUT KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		740650	744250	1484900
TOTAL FOR MH- 2202-GENERAL EDUCATION		740650	744250	1484900
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HABITHPUT KAPURTHALA		740650	744250	1484900
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HADIABAD KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1685522	1572506	3258028
TOTAL FOR MH- 2202-GENERAL EDUCATION		1685522	1572506	3258028
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HADIABAD KAPURTHALA		1685522	1572506	3258028
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAIBOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1487150	1496150	2983300
TOTAL FOR MH- 2202-GENERAL EDUCATION		1487150	1496150	2983300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAIBOWAL HOSHIARPUR		1487150	1496150	2983300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARLO PHROLO JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	617050	619300	1236350
TOTAL FOR MH- 2202-GENERAL EDUCATION		617050	619300	1236350
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARLO PHROLO JALANDHAR		617050	619300	1236350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARNAM PURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	793650	807915	1601565
TOTAL FOR MH- 2202-GENERAL EDUCATION		793650	807915	1601565
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARNAM PURA LUDHIANA		793650	807915	1601565
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARPAL PUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2077000	2083350	4160350
TOTAL FOR MH- 2202-GENERAL EDUCATION		2077000	2083350	4160350
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARPAL PUR PATIALA		2077000	2083350	4160350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1237800	1245350	2483150
TOTAL FOR MH- 2202-GENERAL EDUCATION		1237800	1245350	2483150
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARTA HOSHIARPUR		1237800	1245350	2483150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAYAT NAGAR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1458550	1474248	2932798
TOTAL FOR MH- 2202-GENERAL EDUCATION		1458550	1474248	2932798
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAYAT NAGAR GURDASPUR		1458550	1474248	2932798
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HEERAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1155650	1278965	2434615
TOTAL FOR MH- 2202-GENERAL EDUCATION		1155650	1278965	2434615
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HEERAN LUDHIANA		1155650	1278965	2434615
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HULKA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1438413	1501924	2940337
TOTAL FOR MH- 2202-GENERAL EDUCATION		1438413	1501924	2940337
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HULKA PATIALA		1438413	1501924	2940337
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBBAM KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1340906	1248650	2589556
TOTAL FOR MH- 2202-GENERAL EDUCATION		1340906	1248650	2589556
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBBAM KAPURTHALA		1340906	1248650	2589556
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	930230	932480	1862710
TOTAL FOR MH- 2202-GENERAL EDUCATION		930230	932480	1862710
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN		930230	932480	1862710
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KHURD AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1503350	1773962	3277312
TOTAL FOR MH- 2202-GENERAL EDUCATION		1503350	1773962	3277312
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KHURD AMRITSAR		1503350	1773962	3277312
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAIMALWALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4173724	0	4173724
TOTAL FOR MH- 2202-GENERAL EDUCATION		4173724	0	4173724
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAIMALWALA FARIDKOT		4173724	0	4173724
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAJJAL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1129650	1244483	2374133
TOTAL FOR MH- 2202-GENERAL EDUCATION		1129650	1244483	2374133
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAJJAL BHATINDA		1129650	1244483	2374133
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALALDI WAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	255750	255750
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	255750	255750
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALALDI WAL LUDHIANA		0	255750	255750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALELEANA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1393350	1224750	2618100
TOTAL FOR MH- 2202-GENERAL EDUCATION		1393350	1224750	2618100
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALELEANA FARIDKOT		1393350	1224750	2618100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLAH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	837124	807250	1644374
TOTAL FOR MH- 2202-GENERAL EDUCATION		837124	807250	1644374
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLAH FATEHGARH SAHIB		837124	807250	1644374
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1155300	1162350	2317650
TOTAL FOR MH- 2202-GENERAL EDUCATION		1155300	1162350	2317650
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOR HOSHIARPUR		1155300	1162350	2317650
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1161002	8337190	9498192
TOTAL FOR MH- 2202-GENERAL EDUCATION		1161002	8337190	9498192
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA LUDHIANA		1161002	8337190	9498192
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDAWALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1893041	1824450	3717491
TOTAL FOR MH- 2202-GENERAL EDUCATION		1893041	1824450	3717491
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDAWALA BHATINDA		1893041	1824450	3717491
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDI LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1224915	1224915
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1224915	1224915
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDI LUDHIANA		0	1224915	1224915
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1939050	2085700	4024750
TOTAL FOR MH- 2202-GENERAL EDUCATION		1939050	2085700	4024750
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDWAL HOSHIARPUR		1939050	2085700	4024750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANERIAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1832985	1395700	3228685
TOTAL FOR MH- 2202-GENERAL EDUCATION		1832985	1395700	3228685
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANERIAN FARIDKOT		1832985	1395700	3228685
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARG LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	2251240	2251240
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2251240	2251240
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARG LUDHIANA		0	2251240	2251240
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARGARI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1511950	1518415	3030365
TOTAL FOR MH- 2202-GENERAL EDUCATION		1511950	1518415	3030365
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARGARI LUDHIANA		1511950	1518415	3030365
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARKHAR LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1680200	1565350	3245550
TOTAL FOR MH- 2202-GENERAL EDUCATION		1680200	1565350	3245550
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARKHAR LUDHIANA		1680200	1565350	3245550
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASPAL BANGER LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	999250	1112365	2111615
TOTAL FOR MH- 2202-GENERAL EDUCATION		999250	1112365	2111615
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASPAL BANGER LUDHIANA		999250	1112365	2111615
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	2360900	2360900
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2360900	2360900
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR LUDHIANA		0	2360900	2360900
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAWADDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9273368	4542332	13815700
TOTAL FOR MH- 2202-GENERAL EDUCATION		9273368	4542332	13815700
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAWADDI LUDHIANA		9273368	4542332	13815700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JEONDA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1479050	1485600	2964650
TOTAL FOR MH- 2202-GENERAL EDUCATION		1479050	1485600	2964650
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JEONDA BHATINDA		1479050	1485600	2964650
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD ROPAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1088300	1219029	2307329
TOTAL FOR MH- 2202-GENERAL EDUCATION		1088300	1219029	2307329
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD ROPAR		1088300	1219029	2307329
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDER KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1027750	1027750	2055500
TOTAL FOR MH- 2202-GENERAL EDUCATION		1027750	1027750	2055500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDER KALAN		1027750	1027750	2055500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JIWAN ARAIN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	898800	906650	1805450
TOTAL FOR MH- 2202-GENERAL EDUCATION		898800	906650	1805450
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JIWAN ARAIN FEROZEPUR		898800	906650	1805450
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JOGIPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2380092	2398122	4778214
TOTAL FOR MH- 2202-GENERAL EDUCATION		2380092	2398122	4778214
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JOGIPUR PATIALA		2380092	2398122	4778214
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JONEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	829550	829550
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	829550	829550
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JONEWAL LUDHIANA		0	829550	829550
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAKRALA KALAN LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	507300	513015	1020315
TOTAL FOR MH- 2202-GENERAL EDUCATION		507300	513015	1020315
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAKRALA KALAN LUDHIANA		507300	513015	1020315
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALA BALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1773450	1773450
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1773450	1773450
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALA BALA GURDASPUR		0	1773450	1773450
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1157800	1160800	2318600
TOTAL FOR MH- 2202-GENERAL EDUCATION		1157800	1160800	2318600
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN HOSHIARPUR		1157800	1160800	2318600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALLOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	842387	736200	1578587
TOTAL FOR MH- 2202-GENERAL EDUCATION		842387	736200	1578587
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALLOWAL HOSHIARPUR		842387	736200	1578587
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALRA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	465750	600600	1066350
TOTAL FOR MH- 2202-GENERAL EDUCATION		465750	600600	1066350
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALRA JALANDHAR		465750	600600	1066350

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALSIAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	2238400	2238400
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2238400	2238400
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALSIAN LUDHIANA		0	2238400	2238400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	959450	970150	1929600
TOTAL FOR MH- 2202-GENERAL EDUCATION		959450	970150	1929600
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI		959450	970150	1929600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	996200	996200	1992400
TOTAL FOR MH- 2202-GENERAL EDUCATION		996200	996200	1992400
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR AMRITSAR		996200	996200	1992400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1211988	1412932	2624920
TOTAL FOR MH- 2202-GENERAL EDUCATION		1211988	1412932	2624920
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR HOSHIARPUR		1211988	1412932	2624920
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDALA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2659856	2671556	5331412
TOTAL FOR MH- 2202-GENERAL EDUCATION		2659856	2671556	5331412
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDALA JALANDHAR		2659856	2671556	5331412

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDOLA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1140600	1346770	2487370
TOTAL FOR MH- 2202-GENERAL EDUCATION		1140600	1346770	2487370
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDOLA JALANDHAR		1140600	1346770	2487370
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAONI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1195750	1378150	2573900
TOTAL FOR MH- 2202-GENERAL EDUCATION		1195750	1378150	2573900
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAONI FARIDKOT		1195750	1378150	2573900
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2698600	2612717	5311317
TOTAL FOR MH- 2202-GENERAL EDUCATION		2698600	2612717	5311317
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA PATIALA		2698600	2612717	5311317
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORPIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1842375	1721425	3563800
TOTAL FOR MH- 2202-GENERAL EDUCATION		1842375	1721425	3563800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORPIND JALANDHAR		1842375	1721425	3563800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1348500	1230150	2578650
TOTAL FOR MH- 2202-GENERAL EDUCATION		1348500	1230150	2578650
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALA RAJPURA PATIALA		1348500	1230150	2578650

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARHALI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1824550	1836400	3660950
TOTAL FOR MH- 2202-GENERAL EDUCATION		1824550	1836400	3660950
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARHALI PATIALA		1824550	1836400	3660950
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARIAM NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1398350	1451720	2850070
TOTAL FOR MH- 2202-GENERAL EDUCATION		1398350	1451720	2850070
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARIAM NAWANSHAHAR		1398350	1451720	2850070
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARMUWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	422332	424582	846914
TOTAL FOR MH- 2202-GENERAL EDUCATION		422332	424582	846914
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARMUWALA FEROZEPUR		422332	424582	846914
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASABAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4901000	2288861	7189861
TOTAL FOR MH- 2202-GENERAL EDUCATION		4901000	2288861	7189861
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASABAD LUDHIANA		4901000	2288861	7189861
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASSOANA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1238150	1308917	2547067
TOTAL FOR MH- 2202-GENERAL EDUCATION		1238150	1308917	2547067
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASSOANA FEROZEPUR		1238150	1308917	2547067

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATANIKALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	2427650	2427650
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2427650	2427650
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATANIKALAN LUDHIANA		0	2427650	2427650
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRA HAKIMA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3259614	3264802	6524416
TOTAL FOR MH- 2202-GENERAL EDUCATION		3259614	3264802	6524416
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRA HAKIMA		3259614	3264802	6524416
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAUL GARH NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	836924	808200	1645124
TOTAL FOR MH- 2202-GENERAL EDUCATION		836924	808200	1645124
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAUL GARH NAWANSHAHAR		836924	808200	1645124
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAJURALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1396036	1228700	2624736
TOTAL FOR MH- 2202-GENERAL EDUCATION		1396036	1228700	2624736
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAJURALA KAPURTHALA		1396036	1228700	2624736
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAN KHANA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	404150	404150	808300
TOTAL FOR MH- 2202-GENERAL EDUCATION		404150	404150	808300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAN KHANA		404150	404150	808300

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANIAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1134100	1272275	2406375
TOTAL FOR MH- 2202-GENERAL EDUCATION		1134100	1272275	2406375
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANIAN FATEHGARH SAHIB		1134100	1272275	2406375
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	715300	718150	1433450
TOTAL FOR MH- 2202-GENERAL EDUCATION		715300	718150	1433450
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOWAL KAPURTHALA		715300	718150	1433450
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	776800	746800	1523600
TOTAL FOR MH- 2202-GENERAL EDUCATION		776800	746800	1523600
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA		776800	746800	1523600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1598150	1747465	3345615
TOTAL FOR MH- 2202-GENERAL EDUCATION		1598150	1747465	3345615
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASI KALAN LUDHIANA		1598150	1747465	3345615
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASSAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	2186106	2186106
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2186106	2186106
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASSAN KAPURTHALA		0	2186106	2186106

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATKAR KALAN NAWANSHAHR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1056150	1276859	2333009
TOTAL FOR MH- 2202-GENERAL EDUCATION		1056150	1276859	2333009
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATKAR KALAN		1056150	1276859	2333009
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATRI KALAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	712100	618350	1330450
TOTAL FOR MH- 2202-GENERAL EDUCATION		712100	618350	1330450
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATRI KALAN AMRITSAR		712100	618350	1330450
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	806850	1134244	1941094
TOTAL FOR MH- 2202-GENERAL EDUCATION		806850	1134244	1941094
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL HOSHIARPUR		806850	1134244	1941094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1053696	1064400	2118096
TOTAL FOR MH- 2202-GENERAL EDUCATION		1053696	1064400	2118096
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA PATIALA		1053696	1064400	2118096
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHIWA KHURD MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	756127	711600	1467727

	TOTAL FOR MH- 2202-GENERAL EDUCATION	756127	711600	1467727
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHIWA KHURD MANSA	756127	711600	1467727
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1611420	2845404	4456824
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1611420	2845404	4456824
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN MANSA	1611420	2845404	4456824
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUD MOHALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3879418	7650507	11529925
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3879418	7650507	11529925
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUD MOHALLA LUDHIANA	3879418	7650507	11529925
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUIKHERA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3463901	3487475	6951376
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3463901	3487475	6951376
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUIKHERA FEROZEPUR	3463901	3487475	6951376
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPURA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	823713	580250	1403963
	TOTAL FOR MH- 2202-GENERAL EDUCATION	823713	580250	1403963
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPURA JALANDHAR	823713	580250	1403963
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1520350	1530250	3050600

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1520350	1530250	3050600
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHARA LUDHIANA	1520350	1530250	3050600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHLI KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	692300	707015	1399315
	TOTAL FOR MH- 2202-GENERAL EDUCATION	692300	707015	1399315
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHLI KHURD LUDHIANA	692300	707015	1399315
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT DHARMU MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	2907200	2907200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	2907200	2907200
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT DHARMU MANSA	0	2907200	2907200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT GANGU RAI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	308350	308350	616700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	308350	308350	616700
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT GANGU RAI LUDHIANA	308350	308350	616700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHE PONA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	2100100	2100100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	2100100	2100100
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHE PONA LUDHIANA	0	2100100	2100100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA NIHANG ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2164342	2037536	4201878

TOTAL FOR MH- 2202-GENERAL EDUCATION		2164342	2037536	4201878
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA NIHANG ROPAR		2164342	2037536	4201878
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		0	2180950	2180950
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2180950	2180950
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR		0	2180950	2180950
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		1863300	2820506	4683806
TOTAL FOR MH- 2202-GENERAL EDUCATION		1863300	2820506	4683806
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL JALANDHAR		1863300	2820506	4683806
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTRA KAURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		1029688	1047775	2077463
TOTAL FOR MH- 2202-GENERAL EDUCATION		1029688	1047775	2077463
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTRA KAURA BHATINDA		1029688	1047775	2077463
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUBA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		1322800	1414765	2737565
TOTAL FOR MH- 2202-GENERAL EDUCATION		1322800	1414765	2737565
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUBA LUDHIANA		1322800	1414765	2737565
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRAIN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		1247735	1237500	2485235

TOTAL FOR MH- 2202-GENERAL EDUCATION		1247735	1237500	2485235
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRAIN KAPURTHALA		1247735	1237500	2485235
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRON HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	380200	489933	870133
TOTAL FOR MH- 2202-GENERAL EDUCATION		380200	489933	870133
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRON HOSHIARPUR		380200	489933	870133
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULGRAN ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	4726020	1033370	5759390
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4726020	1033370	5759390
TOTAL FOR MH- 2202-GENERAL EDUCATION		4726020	1033370	5759390
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULGRAN ROPAR		4726020	1033370	5759390
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUNDAN PURI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	6246926	6246926
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	6246926	6246926
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUNDAN PURI LUDHIANA		0	6246926	6246926
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTBANPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1028050	910950	1939000
TOTAL FOR MH- 2202-GENERAL EDUCATION		1028050	910950	1939000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTBANPUR PATIALA		1028050	910950	1939000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	615550	721100	1336650
TOTAL FOR MH- 2202-GENERAL EDUCATION		615550	721100	1336650
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA PATIALA		615550	721100	1336650
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAHRA ROHI FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1279900	1290850	2570750
TOTAL FOR MH- 2202-GENERAL EDUCATION		1279900	1290850	2570750
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAHRA ROHI FEROZEPUR		1279900	1290850	2570750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1371800	2050300	3422100
TOTAL FOR MH- 2202-GENERAL EDUCATION		1371800	2050300	3422100
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA		1371800	2050300	3422100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA WALI FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6820052	0	6820052
TOTAL FOR MH- 2202-GENERAL EDUCATION		6820052	0	6820052
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA WALI FARIDKOT		6820052	0	6820052
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHAN KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1568713	1566100	3134813
TOTAL FOR MH- 2202-GENERAL EDUCATION		1568713	1566100	3134813
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHAN KALAN GURDASPUR		1568713	1566100	3134813
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1207500	1176593	2384093
TOTAL FOR MH- 2202-GENERAL EDUCATION		1207500	1176593	2384093
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL		1207500	1176593	2384093
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALBHAN KALAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1430800	1557600	2988400
TOTAL FOR MH- 2202-GENERAL EDUCATION		1430800	1557600	2988400
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALBHAN KALAN		1430800	1557600	2988400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALHERI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2749800	1269650	4019450
TOTAL FOR MH- 2202-GENERAL EDUCATION		2749800	1269650	4019450
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALHERI KALAN LUDHIANA		2749800	1269650	4019450
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALL KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1031500	1031500	2063000
TOTAL FOR MH- 2202-GENERAL EDUCATION		1031500	1031500	2063000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALL KALAN LUDHIANA		1031500	1031500	2063000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALLIAN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	691000	700900	1391900
TOTAL FOR MH- 2202-GENERAL EDUCATION		691000	700900	1391900
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALLIAN KALAN JALANDHAR		691000	700900	1391900
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALOCHHI PATIALA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1129900	1136500	2266400
TOTAL FOR MH- 2202-GENERAL EDUCATION		1129900	1136500	2266400
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALOCHHI PATIALA		1129900	1136500	2266400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LANGROYA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3171200	3184250	6355450
TOTAL FOR MH- 2202-GENERAL EDUCATION		3171200	3184250	6355450
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LANGROYA NAWANSHAHAR		3171200	3184250	6355450
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAPRAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	486050	488300	974350
TOTAL FOR MH- 2202-GENERAL EDUCATION		486050	488300	974350
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAPRAN LUDHIANA		486050	488300	974350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LEEMA JATPURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1073301	1077016	2150317
TOTAL FOR MH- 2202-GENERAL EDUCATION		1073301	1077016	2150317
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LEEMA JATPURA LUDHIANA		1073301	1077016	2150317
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2914450	2798700	5713150
TOTAL FOR MH- 2202-GENERAL EDUCATION		2914450	2798700	5713150
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA PATIALA		2914450	2798700	5713150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR KAPURTHALA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3213662	2117850	5331512
TOTAL FOR MH- 2202-GENERAL EDUCATION		3213662	2117850	5331512
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR KAPURTHALA		3213662	2117850	5331512
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAILI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1761950	1761950
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1761950	1761950
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAILI HOSHIARPUR		0	1761950	1761950
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1764150	4166507	5930657
TOTAL FOR MH- 2202-GENERAL EDUCATION		1764150	4166507	5930657
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR) MANSA		1764150	4166507	5930657
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALEWAL NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1892407	1758950	3651357
TOTAL FOR MH- 2202-GENERAL EDUCATION		1892407	1758950	3651357
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALEWAL NAWANSHAHAR		1892407	1758950	3651357
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1281160	1307060	2588220
TOTAL FOR MH- 2202-GENERAL EDUCATION		1281160	1307060	2588220
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKANA BHATINDA		1281160	1307060	2588220
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLAHA LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	728300	732515	1460815
TOTAL FOR MH- 2202-GENERAL EDUCATION		728300	732515	1460815
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLAHA LUDHIANA		728300	732515	1460815
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1529550	2001600	3531150
TOTAL FOR MH- 2202-GENERAL EDUCATION		1529550	2001600	3531150
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAN KALAN JALANDHAR		1529550	2001600	3531150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLOWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1383460	1249210	2632670
TOTAL FOR MH- 2202-GENERAL EDUCATION		1383460	1249210	2632670
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLOWAL		1383460	1249210	2632670
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	559650	561400	1121050
TOTAL FOR MH- 2202-GENERAL EDUCATION		559650	561400	1121050
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA		559650	561400	1121050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALUKA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2999000	2928686	5927686
TOTAL FOR MH- 2202-GENERAL EDUCATION		2999000	2928686	5927686
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALUKA BHATINDA		2999000	2928686	5927686
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANA TALWANDI KAPURTHALA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	368850	816900	1185750
TOTAL FOR MH- 2202-GENERAL EDUCATION		368850	816900	1185750
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANA TALWANDI		368850	816900	1185750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK DHERI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	407500	616700	1024200
TOTAL FOR MH- 2202-GENERAL EDUCATION		407500	616700	1024200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK DHERI HOSHIARPUR		407500	616700	1024200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1186900	1404017	2590917
TOTAL FOR MH- 2202-GENERAL EDUCATION		1186900	1404017	2590917
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAL HOSHIARPUR		1186900	1404017	2590917
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIANI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	622800	522615	1145415
TOTAL FOR MH- 2202-GENERAL EDUCATION		622800	522615	1145415
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIANI LUDHIANA		622800	522615	1145415
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDLUHI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2366597	2379550	4746147
TOTAL FOR MH- 2202-GENERAL EDUCATION		2366597	2379550	4746147
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDLUHI JALANDHAR		2366597	2379550	4746147
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALI WAL GURDASPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2449210	2210586	4659796
TOTAL FOR MH- 2202-GENERAL EDUCATION		2449210	2210586	4659796
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALIWAL GURDASPUR		2449210	2210586	4659796
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	957500	963000	1920500
TOTAL FOR MH- 2202-GENERAL EDUCATION		957500	963000	1920500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI ROPAR		957500	963000	1920500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSOOR DEVA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1748600	1770050	3518650
TOTAL FOR MH- 2202-GENERAL EDUCATION		1748600	1770050	3518650
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSOOR DEVA FEROZEPUR		1748600	1770050	3518650
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4740840	4499168	9240008
TOTAL FOR MH- 2202-GENERAL EDUCATION		4740840	4499168	9240008
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDAN JALANDHAR		4740840	4499168	9240008
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1066800	1071300	2138100
TOTAL FOR MH- 2202-GENERAL EDUCATION		1066800	1071300	2138100

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDPUR KAPURTHALA		1066800	1071300	2138100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB) ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1663650	1710600	3374250
TOTAL FOR MH- 2202-GENERAL EDUCATION		1663650	1710600	3374250
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB) ROPAR		1663650	1710600	3374250
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1241250	1267612	2508862
TOTAL FOR MH- 2202-GENERAL EDUCATION		1241250	1267612	2508862
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAUR GURDASPUR		1241250	1267612	2508862
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEGHOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	3602220	3602220
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	3602220	3602220
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEGHOWAL HOSHIARPUR		0	3602220	3602220
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHATPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	681750	684000	1365750
TOTAL FOR MH- 2202-GENERAL EDUCATION		681750	684000	1365750
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHATPUR NAWANSHAHAR		681750	684000	1365750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHSAMPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	752800	1058950	1811750

	TOTAL FOR MH- 2202-GENERAL EDUCATION	752800	1058950	1811750
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHSAMPUR JALANDHAR	752800	1058950	1811750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MODE				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	937350	937350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	937350	937350
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MODE	0	937350	937350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUZAM FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2046600	2056900	4103500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2046600	2056900	4103500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUZAM FEROZEPUR	2046600	2056900	4103500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKANDPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	368550	1573310	1941860
	TOTAL FOR MH- 2202-GENERAL EDUCATION	368550	1573310	1941860
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKANDPUR LUDHIANA	368550	1573310	1941860
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULANPUR MANDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1101200	1124315	2225515
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1101200	1124315	2225515
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULANPUR MANDI	1101200	1124315	2225515
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1725370	1599450	3324820

TOTAL FOR MH- 2202-GENERAL EDUCATION		1725370	1599450	3324820
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL HOSHIARPUR		1725370	1599450	3324820
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGAR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	655600	417400	1073000
TOTAL FOR MH- 2202-GENERAL EDUCATION		655600	417400	1073000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGAR JALANDHAR		655600	417400	1073000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1496100	1364100	2860200
TOTAL FOR MH- 2202-GENERAL EDUCATION		1496100	1364100	2860200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA LUDHIANA		1496100	1364100	2860200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NALAS RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	862250	876150	1738400
TOTAL FOR MH- 2202-GENERAL EDUCATION		862250	876150	1738400
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NALAS RAJPURA PATIALA		862250	876150	1738400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANDA CHAUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1546903	1450600	2997503
TOTAL FOR MH- 2202-GENERAL EDUCATION		1546903	1450600	2997503
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANDA CHAUR HOSHIARPUR		1546903	1450600	2997503
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL MAJJA KAPURTHALA Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	673500	673500
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	673500	673500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL MAJJA KAPURTHALA		0	673500	673500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1486300	1626250	3112550
TOTAL FOR MH- 2202-GENERAL EDUCATION		1486300	1626250	3112550
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN HOSHIARPUR		1486300	1626250	3112550
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	593500	593500	1187000
TOTAL FOR MH- 2202-GENERAL EDUCATION		593500	593500	1187000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR AMRITSAR		593500	593500	1187000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	2370950	2370950
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2370950	2370950
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN		0	2370950	2370950
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2782450	2522000	5304450
TOTAL FOR MH- 2202-GENERAL EDUCATION		2782450	2522000	5304450
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARA HOSHIARPUR		2782450	2522000	5304450

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1359950	1366600	2726550
TOTAL FOR MH- 2202-GENERAL EDUCATION		1359950	1366600	2726550
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA PATIALA		1359950	1366600	2726550
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NASRALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2457200	2475950	4933150
TOTAL FOR MH- 2202-GENERAL EDUCATION		2457200	2475950	4933150
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NASRALA HOSHIARPUR		2457200	2475950	4933150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPUR LUBANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1598976	1814065	3413041
TOTAL FOR MH- 2202-GENERAL EDUCATION		1598976	1814065	3413041
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPUR LUBANA		1598976	1814065	3413041
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	723800	728900	1452700
TOTAL FOR MH- 2202-GENERAL EDUCATION		723800	728900	1452700
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPURA LUDHIANA		723800	728900	1452700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PABBIAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	877900	890965	1768865
TOTAL FOR MH- 2202-GENERAL EDUCATION		877900	890965	1768865
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PABBIAN LUDHIANA		877900	890965	1768865

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1246850	1258115	2504965
TOTAL FOR MH- 2202-GENERAL EDUCATION		1246850	1258115	2504965
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI LUDHIANA		1246850	1258115	2504965
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHIANA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1307450	1042950	2350400
TOTAL FOR MH- 2202-GENERAL EDUCATION		1307450	1042950	2350400
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHIANA JALANDHAR		1307450	1042950	2350400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHARPURA,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1199600	1205850	2405450
TOTAL FOR MH- 2202-GENERAL EDUCATION		1199600	1205850	2405450
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHARPURA,AMRITSAR		1199600	1205850	2405450
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAMAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6439650	3076150	9515800
TOTAL FOR MH- 2202-GENERAL EDUCATION		6439650	3076150	9515800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAMAL LUDHIANA		6439650	3076150	9515800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANAM HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1389100	1346783	2735883
TOTAL FOR MH- 2202-GENERAL EDUCATION		1389100	1346783	2735883
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANAM HOSHIARPUR		1389100	1346783	2735883

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1477100	1477100
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1477100	1477100
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN		0	1477100	1477100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1431150	1431150
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1431150	1431150
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI LUDHIANA		0	1431150	1431150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PASSI KANDI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	963500	970250	1933750
TOTAL FOR MH- 2202-GENERAL EDUCATION		963500	970250	1933750
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PASSI KANDI HOSHIARPUR		963500	970250	1933750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	205800	205800	411600
TOTAL FOR MH- 2202-GENERAL EDUCATION		205800	205800	411600
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI HOSHIARPUR		205800	205800	411600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CANTT PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1643588	1736602	3380190
TOTAL FOR MH- 2202-GENERAL EDUCATION		1643588	1736602	3380190

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CANTT PATIALA		1643588	1736602	3380190
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATTI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	919400	1045550	1964950
TOTAL FOR MH- 2202-GENERAL EDUCATION		919400	1045550	1964950
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATTI HOSHIARPUR		919400	1045550	1964950
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	1262050	1419765	2681815
TOTAL FOR MH- 2202-GENERAL EDUCATION		1262050	1419765	2681815
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWA LUDHIANA		1262050	1419765	2681815
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWAT LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	717372	678620	1395992
TOTAL FOR MH- 2202-GENERAL EDUCATION		717372	678620	1395992
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWAT LUDHIANA		717372	678620	1395992
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHALEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	942050	942050	1884100
TOTAL FOR MH- 2202-GENERAL EDUCATION		942050	942050	1884100
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHALEWAL LUDHIANA		942050	942050	1884100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	725500	736765	1462265
TOTAL FOR MH- 2202-GENERAL EDUCATION		725500	736765	1462265

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL LUDHIANA		725500	736765	1462265
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PLAHAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	3833700	3833700
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	3833700	3833700
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PLAHAR HOSHIARPUR		0	3833700	3833700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POHIR LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	959350	1103970	2063320
TOTAL FOR MH- 2202-GENERAL EDUCATION		959350	1103970	2063320
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POHIR LUDHIANA		959350	1103970	2063320
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POOHLI BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1141450	1156900	2298350
TOTAL FOR MH- 2202-GENERAL EDUCATION		1141450	1156900	2298350
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POOHLI BHATINDA		1141450	1156900	2298350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURAIN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1153700	1156550	2310250
TOTAL FOR MH- 2202-GENERAL EDUCATION		1153700	1156550	2310250
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURAIN LUDHIANA		1153700	1156550	2310250
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURANPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1597434	1474476	3071910

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1597434	1474476	3071910
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURANPUR JALANDHAR	1597434	1474476	3071910
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PUTLIGHAR,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2031030	2038772	4069802
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2031030	2038772	4069802
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PUTLIGHAR,AMRITSAR	2031030	2038772	4069802
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAINK BAZAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1660937	1722229	3383166
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1660937	1722229	3383166
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAINK BAZAR JALANDHAR	1660937	1722229	3383166
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJAPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1341850	1347800	2689650
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1341850	1347800	2689650
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJAPUR KAPURTHALA	1341850	1347800	2689650
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1745150	1754200	3499350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1745150	1754200	3499350
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA PATIALA	1745150	1754200	3499350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1806900	1801750	3608650

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1806900	1801750	3608650
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT HOSHIARPUR	1806900	1801750	3608650
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA TOWN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1915956	1936960	3852916
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1915956	1936960	3852916
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA TOWN PATIALA	1915956	1936960	3852916
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RALLI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1434000	2589283	4023283
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1434000	2589283	4023283
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RALLI MANSA	1434000	2589283	4023283
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	919550	1031850	1951400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	919550	1031850	1951400
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH	919550	1031850	1951400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	761650	766750	1528400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	761650	766750	1528400
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR	761650	766750	1528400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1278950	1281200	2560150

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1278950	1281200	2560150
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA	1278950	1281200	2560150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	2496300	2496300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	2496300	2496300
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN	0	2496300	2496300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1108900	1116250	2225150
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1108900	1116250	2225150
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA	1108900	1116250	2225150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1236850	1324060	2560910
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1236850	1324060	2560910
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN	1236850	1324060	2560910
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5419608	3335900	8755508
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5419608	3335900	8755508
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR LUDHIANA	5419608	3335900	8755508
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR MANDER MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	851830	830238	1682068

	TOTAL FOR MH- 2202-GENERAL EDUCATION	851830	830238	1682068
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR MANDER MANSA	851830	830238	1682068
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RANBIRPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	767362	770750	1538112
	TOTAL FOR MH- 2202-GENERAL EDUCATION	767362	770750	1538112
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RANBIRPURA PATIALA	767362	770750	1538112
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RASULPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	506900	509150	1016050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	506900	509150	1016050
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RASULPUR LUDHIANA	506900	509150	1016050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	415500	417750	833250
	TOTAL FOR MH- 2202-GENERAL EDUCATION	415500	417750	833250
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWAL LUDHIANA	415500	417750	833250
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1117474	1271966	2389440
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1117474	1271966	2389440
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA FARIDKOT	1117474	1271966	2389440
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, REHANA JATTAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1668550	1668550
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1668550	1668550
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, REHANA JATTAN KAPURTHALA		0	1668550	1668550
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROOMMI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	882250	890050	1772300
TOTAL FOR MH- 2202-GENERAL EDUCATION		882250	890050	1772300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROOMMI LUDHIANA		882250	890050	1772300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHU CHATHA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1380550	1380550
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1380550	1380550
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHU CHATHA		0	1380550	1380550
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAGRAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2696050	2567150	5263200
TOTAL FOR MH- 2202-GENERAL EDUCATION		2696050	2567150	5263200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAGRAN HOSHIARPUR		2696050	2567150	5263200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHNI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	922400	1064325	1986725
TOTAL FOR MH- 2202-GENERAL EDUCATION		922400	1064325	1986725
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHNI KAPURTHALA		922400	1064325	1986725
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1479800	2566999	4046799
TOTAL FOR MH- 2202-GENERAL EDUCATION		1479800	2566999	4046799
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOWAL GURDASPUR		1479800	2566999	4046799
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHRI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1342050	1490500	2832550
TOTAL FOR MH- 2202-GENERAL EDUCATION		1342050	1490500	2832550
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHRI HOSHIARPUR		1342050	1490500	2832550
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAIDOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1933000	1997471	3930471
TOTAL FOR MH- 2202-GENERAL EDUCATION		1933000	1997471	3930471
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAIDOWAL KAPURTHALA		1933000	1997471	3930471
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRULI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	714300	714300	1428600
TOTAL FOR MH- 2202-GENERAL EDUCATION		714300	714300	1428600
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRULI HOSHIARPUR		714300	714300	1428600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALIM TEBRI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1843710	2000400	3844110
TOTAL FOR MH- 2202-GENERAL EDUCATION		1843710	2000400	3844110
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALIM TEBRI LUDHIANA		1843710	2000400	3844110
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMANA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2931126	2958722	5889848
TOTAL FOR MH- 2202-GENERAL EDUCATION		2931126	2958722	5889848
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMANA PATIALA		2931126	2958722	5889848
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1533250	1528200	3061450
TOTAL FOR MH- 2202-GENERAL EDUCATION		1533250	1528200	3061450
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGA MANSA		1533250	1528200	3061450
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGATPURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	297100	299800	596900
TOTAL FOR MH- 2202-GENERAL EDUCATION		297100	299800	596900
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGATPURA LUDHIANA		297100	299800	596900
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4089950	2061650	6151600
TOTAL FOR MH- 2202-GENERAL EDUCATION		4089950	2061650	6151600
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGOWAL LUDHIANA		4089950	2061650	6151600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANOURI GATE PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2526870	2428858	4955728
TOTAL FOR MH- 2202-GENERAL EDUCATION		2526870	2428858	4955728
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANOURI GATE PATIALA		2526870	2428858	4955728
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANSARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1329650	1446449	2776099
TOTAL FOR MH- 2202-GENERAL EDUCATION		1329650	1446449	2776099
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANSARPUR JALANDHAR		1329650	1446449	2776099
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARCHUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1087538	1153413	2240951
TOTAL FOR MH- 2202-GENERAL EDUCATION		1087538	1153413	2240951
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARCHUR GURDASPUR		1087538	1153413	2240951
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAUJA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	5182504	5182504
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	5182504	5182504
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAUJA, NABHA PATIALA		0	5182504	5182504
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	986700	994050	1980750
TOTAL FOR MH- 2202-GENERAL EDUCATION		986700	994050	1980750
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEH LUDHIANA		986700	994050	1980750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRANA, FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1997900	2027237	4025137
TOTAL FOR MH- 2202-GENERAL EDUCATION		1997900	2027237	4025137
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRANA, FEROZEPUR		1997900	2027237	4025137
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEMA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1121750	1219850	2341600
TOTAL FOR MH- 2202-GENERAL EDUCATION		1121750	1219850	2341600
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEMA BHATINDA		1121750	1219850	2341600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEONA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4173395	4125732	8299127
TOTAL FOR MH- 2202-GENERAL EDUCATION		4173395	4125732	8299127
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEONA PATIALA		4173395	4125732	8299127
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	483350	548820	1032170
TOTAL FOR MH- 2202-GENERAL EDUCATION		483350	548820	1032170
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA		483350	548820	1032170
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHWRA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	517750	520000	1037750
TOTAL FOR MH- 2202-GENERAL EDUCATION		517750	520000	1037750
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHWRA AMRITSAR		517750	520000	1037750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHERPUR KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2893654	4848840	7742494
TOTAL FOR MH- 2202-GENERAL EDUCATION		2893654	4848840	7742494
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHERPUR KALAN		2893654	4848840	7742494
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHUTRANA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2719600	2584550	5304150
TOTAL FOR MH- 2202-GENERAL EDUCATION		2719600	2584550	5304150
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHUTRANA PATIALA		2719600	2584550	5304150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIBIAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1564950	1579050	3144000
TOTAL FOR MH- 2202-GENERAL EDUCATION		1564950	1579050	3144000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIBIAN FARIDKOT		1564950	1579050	3144000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1677850	1685950	3363800
TOTAL FOR MH- 2202-GENERAL EDUCATION		1677850	1685950	3363800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN FATEHGARH SAHIB		1677850	1685950	3363800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHALA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	677150	683615	1360765
TOTAL FOR MH- 2202-GENERAL EDUCATION		677150	683615	1360765
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHALA LUDHIANA		677150	683615	1360765
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHANDAUD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	589750	594550	1184300
TOTAL FOR MH- 2202-GENERAL EDUCATION		589750	594550	1184300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHANDAUD LUDHIANA		589750	594550	1184300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIMBLI HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	982350	1137633	2119983
TOTAL FOR MH- 2202-GENERAL EDUCATION		982350	1137633	2119983
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIMBLI HOSHIARPUR		982350	1137633	2119983
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIPRIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	872850	880650	1753500
TOTAL FOR MH- 2202-GENERAL EDUCATION		872850	880650	1753500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIPRIAN HOSHIARPUR		872850	880650	1753500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRYA WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2423200	2427700	4850900
TOTAL FOR MH- 2202-GENERAL EDUCATION		2423200	2427700	4850900
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRYA WALA BHATINDA		2423200	2427700	4850900
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SODHI NAGAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1289950	1295550	2585500
TOTAL FOR MH- 2202-GENERAL EDUCATION		1289950	1295550	2585500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SODHI NAGAR FEROZEPUR		1289950	1295550	2585500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUJAPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	327000	329700	656700
TOTAL FOR MH- 2202-GENERAL EDUCATION		327000	329700	656700
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUJAPUR LUDHIANA		327000	329700	656700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUNET LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8025714	4024490	12050204
TOTAL FOR MH- 2202-GENERAL EDUCATION		8025714	4024490	12050204
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUNET LUDHIANA		8025714	4024490	12050204
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3337876	4451034	7788910
TOTAL FOR MH- 2202-GENERAL EDUCATION		3337876	4451034	7788910
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA FARIDKOT		3337876	4451034	7788910
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SWAH WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1430550	1709233	3139783
TOTAL FOR MH- 2202-GENERAL EDUCATION		1430550	1709233	3139783
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SWAH WALA FEROZEPUR		1430550	1709233	3139783
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAAMKOT MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	10725	1469600	1480325
TOTAL FOR MH- 2202-GENERAL EDUCATION		10725	1469600	1480325
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAAMKOT MANSA		10725	1469600	1480325
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	884150	891200	1775350
TOTAL FOR MH- 2202-GENERAL EDUCATION		884150	891200	1775350
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KHURD LUDHIANA		884150	891200	1775350

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MADHO JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	330450	1218742	1549192
TOTAL FOR MH- 2202-GENERAL EDUCATION		330450	1218742	1549192
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MADHO		330450	1218742	1549192
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MALIK PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	803150	910817	1713967
TOTAL FOR MH- 2202-GENERAL EDUCATION		803150	910817	1713967
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MALIK PATIALA		803150	910817	1713967
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1155300	1155300	2310600
TOTAL FOR MH- 2202-GENERAL EDUCATION		1155300	1155300	2310600
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR AMRITSAR		1155300	1155300	2310600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1054850	1061600	2116450
TOTAL FOR MH- 2202-GENERAL EDUCATION		1054850	1061600	2116450
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN HOSHIARPUR		1054850	1061600	2116450
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	664650	664650	1329300
TOTAL FOR MH- 2202-GENERAL EDUCATION		664650	664650	1329300

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA KAPURTHALA		664650	664650	1329300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2118660	2127184	4245844
TOTAL FOR MH- 2202-GENERAL EDUCATION		2118660	2127184	4245844
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2 HOSHIARPUR		2118660	2127184	4245844
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEHNA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3112800	3011850	6124650
TOTAL FOR MH- 2202-GENERAL EDUCATION		3112800	3011850	6124650
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEHNA FARIDKOT		3112800	3011850	6124650
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3019400	3023801	6043201
TOTAL FOR MH- 2202-GENERAL EDUCATION		3019400	3023801	6043201
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA PATIALA		3019400	3023801	6043201
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1375700	1404787	2780487
TOTAL FOR MH- 2202-GENERAL EDUCATION		1375700	1404787	2780487
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH FEROZEPUR		1375700	1404787	2780487
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA NAWAN				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	727550	1434261	2161811
TOTAL FOR MH- 2202-GENERAL EDUCATION		727550	1434261	2161811
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA NAWAN		727550	1434261	2161811
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THUHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1301487	1336355	2637842
TOTAL FOR MH- 2202-GENERAL EDUCATION		1301487	1336355	2637842
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THUHA PATIALA		1301487	1336355	2637842
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBI FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2051400	2296145	4347545
TOTAL FOR MH- 2202-GENERAL EDUCATION		2051400	2296145	4347545
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBI FATEHGARH SAHIB		2051400	2296145	4347545
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIHARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	629400	629400	1258800
TOTAL FOR MH- 2202-GENERAL EDUCATION		629400	629400	1258800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIHARA LUDHIANA		629400	629400	1258800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TUNGWALI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2905950	3152580	6058530
TOTAL FOR MH- 2202-GENERAL EDUCATION		2905950	3152580	6058530
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TUNGWALI BHATINDA		2905950	3152580	6058530
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UCHA PIND KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1334900	1334900
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1334900	1334900
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UCHA PIND KAPURTHALA		0	1334900	1334900
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UDAWALI KHURD GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	807300	818250	1625550
TOTAL FOR MH- 2202-GENERAL EDUCATION		807300	818250	1625550
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UDAWALI KHURD		807300	818250	1625550
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1593005	1603955	3196960
TOTAL FOR MH- 2202-GENERAL EDUCATION		1593005	1603955	3196960
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA PATIALA		1593005	1603955	3196960
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	896294	890900	1787194
TOTAL FOR MH- 2202-GENERAL EDUCATION		896294	890900	1787194
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGI JALANDHAR		896294	890900	1787194
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGOKE FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1063050	1245453	2308503
TOTAL FOR MH- 2202-GENERAL EDUCATION		1063050	1245453	2308503
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGOKE FEROZEPUR		1063050	1245453	2308503
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1835650	1847500	3683150
TOTAL FOR MH- 2202-GENERAL EDUCATION		1835650	1847500	3683150
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA PATIALA		1835650	1847500	3683150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1123150	1128660	2251810
TOTAL FOR MH- 2202-GENERAL EDUCATION		1123150	1128660	2251810
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL LUDHIANA		1123150	1128660	2251810
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAKILANWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	611250	613500	1224750
TOTAL FOR MH- 2202-GENERAL EDUCATION		611250	613500	1224750
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAKILANWALA FEROZEPUR		611250	613500	1224750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, WARA DARKHA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1900385	1911150	3811535
TOTAL FOR MH- 2202-GENERAL EDUCATION		1900385	1911150	3811535
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, WARA DARKHA FARIDKOT		1900385	1911150	3811535
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,BURJ MEHMA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1835500	1778700	3614200
TOTAL FOR MH- 2202-GENERAL EDUCATION		1835500	1778700	3614200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,BURJ MEHMA BHATINDA		1835500	1778700	3614200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHALLEWAN MANSA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	800700	803250	1603950
TOTAL FOR MH- 2202-GENERAL EDUCATION		800700	803250	1603950
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHALLEWAN MANSA		800700	803250	1603950
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHATT LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1494450	1494450
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1494450	1494450
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHATT LUDHIANA		0	1494450	1494450
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MARRI PANWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	2147452	2147452
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2147452	2147452
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MARRI PANWAN GURDASPUR		0	2147452	2147452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MAUR KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2916550	2930650	5847200
TOTAL FOR MH- 2202-GENERAL EDUCATION		2916550	2930650	5847200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MAUR KALAN BHATINDA		2916550	2930650	5847200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1703258	1859361	3562619
TOTAL FOR MH- 2202-GENERAL EDUCATION		1703258	1859361	3562619
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR		1703258	1859361	3562619
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1569952	1477100	3047052
TOTAL FOR MH- 2202-GENERAL EDUCATION		1569952	1477100	3047052
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEONA PUJARIAN BHATINDA		1569952	1477100	3047052
DDO- HEADMASTER GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	995900	733065	1728965
TOTAL FOR MH- 2202-GENERAL EDUCATION		995900	733065	1728965
TOTAL FOR DDO- HEADMASTER GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI		995900	733065	1728965
DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1424796	1424796
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1424796	1424796
TOTAL FOR DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP		0	1424796	1424796
DDO- HEADMASTER GOVT HIGH SCHOOL (G) DAPPAR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	237800	237800
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	237800	237800
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (G) DAPPAR MOHALI		0	237800	237800
DDO- HEADMASTER GOVT HIGH SCHOOL (G) MULANPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	79200	0	79200
TOTAL FOR MH- 2202-GENERAL EDUCATION		79200	0	79200
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (G) MULANPUR MOHALI		79200	0	79200
DDO- HEADMASTER GOVT HIGH SCHOOL BARTANA MOHALI				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	4214800	4214800
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	4214800	4214800
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BARTANA MOHALI		0	4214800	4214800
DDO- HEADMASTER GOVT HIGH SCHOOL BHAGOO MAJRA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	968850	976200	1945050
TOTAL FOR MH- 2202-GENERAL EDUCATION		968850	976200	1945050
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHAGOO MAJRA MOHALI		968850	976200	1945050
DDO- HEADMASTER GOVT HIGH SCHOOL BHANKARPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1791400	1810350	3601750
TOTAL FOR MH- 2202-GENERAL EDUCATION		1791400	1810350	3601750
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHANKARPUR MOHALI		1791400	1810350	3601750
DDO- HEADMASTER GOVT HIGH SCHOOL BHUKHRI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1105100	1117250	2222350
TOTAL FOR MH- 2202-GENERAL EDUCATION		1105100	1117250	2222350
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHUKHRI MOHALI		1105100	1117250	2222350
DDO- HEADMASTER GOVT HIGH SCHOOL BRAHMNA DI BASIAN MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2810954	1441542	4252496
TOTAL FOR MH- 2202-GENERAL EDUCATION		2810954	1441542	4252496
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BRAHMNA DI BASIAN MOHALI		2810954	1441542	4252496
DDO- HEADMASTER GOVT HIGH SCHOOL CHATAMALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2148250	2026250	4174500
TOTAL FOR MH- 2202-GENERAL EDUCATION		2148250	2026250	4174500
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL CHATAMALI MOHALI		2148250	2026250	4174500
DDO- HEADMASTER GOVT HIGH SCHOOL CHOLTA KHURAD MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2030200	2044300	4074500
TOTAL FOR MH- 2202-GENERAL EDUCATION		2030200	2044300	4074500
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL CHOLTA KHURAD MOHALI		2030200	2044300	4074500
DDO- HEADMASTER GOVT HIGH SCHOOL DAFARPUR MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1964850	1391550	3356400
TOTAL FOR MH- 2202-GENERAL EDUCATION		1964850	1391550	3356400
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DAFARPUR MOHALI		1964850	1391550	3356400
DDO- HEADMASTER GOVT HIGH SCHOOL DESU MAJRA MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4417400	4323200	8740600
TOTAL FOR MH- 2202-GENERAL EDUCATION		4417400	4323200	8740600
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DESU MAJRA MOHALI		4417400	4323200	8740600
DDO- HEADMASTER GOVT HIGH SCHOOL GARANGAN MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1000600	1139650	2140250
TOTAL FOR MH- 2202-GENERAL EDUCATION		1000600	1139650	2140250
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL GARANGAN MOHALI		1000600	1139650	2140250
DDO- HEADMASTER GOVT HIGH SCHOOL KANDALA MOHALI Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2423100	2405440	4828540
TOTAL FOR MH- 2202-GENERAL EDUCATION		2423100	2405440	4828540
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KANDALA MOHALI		2423100	2405440	4828540
DDO- HEADMASTER GOVT HIGH SCHOOL KARKAUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1310500	1313350	2623850
TOTAL FOR MH- 2202-GENERAL EDUCATION		1310500	1313350	2623850
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KARKAUR MOHALI		1310500	1313350	2623850
DDO- HEADMASTER GOVT HIGH SCHOOL MANAKPUR SHARIF MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1710690	1598488	3309178
TOTAL FOR MH- 2202-GENERAL EDUCATION		1710690	1598488	3309178
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MANAKPUR SHARIF MOHALI		1710690	1598488	3309178
DDO- HEADMASTER GOVT HIGH SCHOOL MIANPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	2260696	2260696
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2260696	2260696
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MIANPUR MOHALI		0	2260696	2260696
DDO- HEADMASTER GOVT HIGH SCHOOL MUKANDPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1989392	2007492	3996884
TOTAL FOR MH- 2202-GENERAL EDUCATION		1989392	2007492	3996884
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MUKANDPUR MOHALI		1989392	2007492	3996884
DDO- HEADMASTER GOVT HIGH SCHOOL RADIALA MOHALI				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	709350	854550	1563900
TOTAL FOR MH- 2202-GENERAL EDUCATION		709350	854550	1563900
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RADIALA MOHALI		709350	854550	1563900
DDO- HEADMASTER GOVT HIGH SCHOOL RAMGARH RURKI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	771650	785000	1556650
TOTAL FOR MH- 2202-GENERAL EDUCATION		771650	785000	1556650
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RAMGARH RURKI MOHALI		771650	785000	1556650
DDO- HEADMASTER GOVT HIGH SCHOOL RASANHERI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2389450	2406850	4796300
TOTAL FOR MH- 2202-GENERAL EDUCATION		2389450	2406850	4796300
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RASANHERI MOHALI		2389450	2406850	4796300
DDO- HEADMASTER GOVT HIGH SCHOOL SAIDPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1826946	2551750	4378696
TOTAL FOR MH- 2202-GENERAL EDUCATION		1826946	2551750	4378696
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAIDPUR MOHALI		1826946	2551750	4378696
DDO- HEADMASTER GOVT HIGH SCHOOL SAKRULAPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2851750	2720750	5572500
TOTAL FOR MH- 2202-GENERAL EDUCATION		2851750	2720750	5572500
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAKRULAPUR MOHALI		2851750	2720750	5572500
DDO- HEADMASTER GOVT HIGH SCHOOL SAR SEENI MOHALI				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1111850	1180372	2292222
TOTAL FOR MH- 2202-GENERAL EDUCATION		1111850	1180372	2292222
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAR SEENI MOHALI		1111850	1180372	2292222
DDO- HEADMASTER GOVT HIGH SCHOOL TASSIMBLI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	918700	1069100	1987800
TOTAL FOR MH- 2202-GENERAL EDUCATION		918700	1069100	1987800
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL TASSIMBLI MOHALI		918700	1069100	1987800
DDO- HEADMASTER GOVT HIGH SCHOOL RANI MAJRA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1901838	1913238	3815076
TOTAL FOR MH- 2202-GENERAL EDUCATION		1901838	1913238	3815076
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RANI MAJRA MOHALI		1901838	1913238	3815076
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS) BHALLOOR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1099000	1141734	2240734
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	1099000	1141734	2240734
TOTAL FOR MH- 2202-GENERAL EDUCATION		1099000	1141734	2240734
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS) BHALLOOR		1099000	1141734	2240734
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), BUTTER MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2009600	1121250	3130850
TOTAL FOR MH- 2202-GENERAL EDUCATION		2009600	1121250	3130850

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), BUTTER MOGA		2009600	1121250	3130850
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), GHALL KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	19222392	13847444	33069836
TOTAL FOR MH- 2202-GENERAL EDUCATION		19222392	13847444	33069836
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), GHALL KALAN MOGA		19222392	13847444	33069836
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2925250	2397850	5323100
TOTAL FOR MH- 2202-GENERAL EDUCATION		2925250	2397850	5323100
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST MOGA		2925250	2397850	5323100
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3697353	1400900	5098253
TOTAL FOR MH- 2202-GENERAL EDUCATION		3697353	1400900	5098253
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN MOGA		3697353	1400900	5098253
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), BUTTER MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5064350	89200	5153550
TOTAL FOR MH- 2202-GENERAL EDUCATION		5064350	89200	5153550
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), BUTTER MOGA		5064350	89200	5153550
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5392653	3031950	8424603
TOTAL FOR MH- 2202-GENERAL EDUCATION		5392653	3031950	8424603

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA MOGA		5392653	3031950	8424603
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	5399707	1230127	6629834
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5399707	1230127	6629834
TOTAL FOR MH- 2202-GENERAL EDUCATION		5399707	1230127	6629834
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN MOGA		5399707	1230127	6629834
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1796450	2139150	3935600
TOTAL FOR MH- 2202-GENERAL EDUCATION		1796450	2139150	3935600
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH MOGA		1796450	2139150	3935600
DDO- HEADMASTER GOVT. HIGH SCHOOL , KARYAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7373600	4106270	11479870
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	7373600	4106270	11479870
TOTAL FOR MH- 2202-GENERAL EDUCATION		7373600	4106270	11479870
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , KARYAL MOGA		7373600	4106270	11479870
DDO- HEADMASTER GOVT. HIGH SCHOOL , KOT ISE KHAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1918936	2611900	4530836
TOTAL FOR MH- 2202-GENERAL EDUCATION		1918936	2611900	4530836
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , KOT ISE KHAN MOGA		1918936	2611900	4530836
DDO- HEADMASTER GOVT. HIGH SCHOOL , LOHGARH MOGA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1825600	1168100	2993700
TOTAL FOR MH- 2202-GENERAL EDUCATION		1825600	1168100	2993700
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , LOHGARH MOGA		1825600	1168100	2993700
DDO- HEADMASTER GOVT. HIGH SCHOOL , MADHE KE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1544750	2060250	3605000
TOTAL FOR MH- 2202-GENERAL EDUCATION		1544750	2060250	3605000
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MADHE KE MOGA		1544750	2060250	3605000
DDO- HEADMASTER GOVT. HIGH SCHOOL , MALLIANA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	2614200	1575870	4190070
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2614200	1575870	4190070
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	2614200	1575870	4190070
TOTAL FOR MH- 2202-GENERAL EDUCATION		2614200	1575870	4190070
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MALLIANA MOGA		2614200	1575870	4190070
DDO- HEADMASTER GOVT. HIGH SCHOOL , MANAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	603650	607695	1211345
TOTAL FOR MH- 2202-GENERAL EDUCATION		603650	607695	1211345
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MANAWAN MOGA		603650	607695	1211345
DDO- HEADMASTER GOVT. HIGH SCHOOL , NANGAL MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1711600	862150	2573750
TOTAL FOR MH- 2202-GENERAL EDUCATION		1711600	862150	2573750
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , NANGAL MOGA		1711600	862150	2573750
DDO- HEADMASTER GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3099350	1702366	4801716
TOTAL FOR MH- 2202-GENERAL EDUCATION		3099350	1702366	4801716
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN MOGA		3099350	1702366	4801716
DDO- HEADMASTER GOVT. HIGH SCHOOL , TALWANDI MALLIAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3010000	2241700	5251700
TOTAL FOR MH- 2202-GENERAL EDUCATION		3010000	2241700	5251700
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , TALWANDI MALLIAN MOGA		3010000	2241700	5251700
DDO- HEADMASTER GOVT. HIGH SCHOOL , THALAKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	119800	939050	1058850
TOTAL FOR MH- 2202-GENERAL EDUCATION		119800	939050	1058850
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , THALAKE MOGA		119800	939050	1058850
DDO- HEADMASTER GOVT. HIGH SCHOOL AMIN WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	109450	109450
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	109450	109450
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL AMIN WALA		0	109450	109450
DDO- HEADMASTER GOVT. HIGH SCHOOL GHOLIAN KALAN				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT ARTS	0	168300	168300
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	168300	168300
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL GHOLIAN KALAN		0	168300	168300
DDO- HEADMASTER GOVT. HIGH SCHOOL, AJITWAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	2309700	3062900	5372600
TOTAL FOR MH- 2202-GENERAL EDUCATION		2309700	3062900	5372600
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, AJITWAL MOGA		2309700	3062900	5372600
DDO- HEADMASTER GOVT. HIGH SCHOOL, BABIHA BHAI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	0	544200	544200
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	544200	544200
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BABIHA BHAI MOGA		0	544200	544200
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADDUWAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	1092650	1713750	2806400
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	1092650	1713750	2806400
TOTAL FOR MH- 2202-GENERAL EDUCATION		1092650	1713750	2806400
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADDUWAL MOGA		1092650	1713750	2806400
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADHNI KHURD MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	567300	603900	1171200
TOTAL FOR MH- 2202-GENERAL EDUCATION		567300	603900	1171200
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADHNI KHURD MOGA		567300	603900	1171200
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1401850	1405650	2807500
TOTAL FOR MH- 2202-GENERAL EDUCATION		1401850	1405650	2807500
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADIAN MUKATSAR		1401850	1405650	2807500
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULLERIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1114300	1118200	2232500
TOTAL FOR MH- 2202-GENERAL EDUCATION		1114300	1118200	2232500
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULLERIAN MUKATSAR		1114300	1118200	2232500
DDO- HEADMASTER GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	803200	805450	1608650
TOTAL FOR MH- 2202-GENERAL EDUCATION		803200	805450	1608650
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH		803200	805450	1608650
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3222600	1968674	5191274
TOTAL FOR MH- 2202-GENERAL EDUCATION		3222600	1968674	5191274
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA		3222600	1968674	5191274
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3222600	1968674	5191274
TOTAL FOR MH- 2202-GENERAL EDUCATION		3222600	1968674	5191274
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA		3222600	1968674	5191274
DDO- HEADMASTER GOVT. HIGH SCHOOL, BULEPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1012250	894665	1906915
TOTAL FOR MH- 2202-GENERAL EDUCATION		1012250	894665	1906915
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BULEPUR LUDHIANA		1012250	894665	1906915
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK KANIAN KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	937800	528850	1466650
TOTAL FOR MH- 2202-GENERAL EDUCATION		937800	528850	1466650
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK KANIAN KALAN MOGA		937800	528850	1466650
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHARIK MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	0	117100	117100
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	117100	117100
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	117100	117100
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHARIK MOGA		0	117100	117100
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHATIANA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1397350	1405000	2802350
TOTAL FOR MH- 2202-GENERAL EDUCATION		1397350	1405000	2802350
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHATIANA MUKATSAR		1397350	1405000	2802350
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHOTA GHAR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	4000	4000
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	4000	4000
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHOTA GHAR MOGA		0	4000	4000
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHOTIAN MUKATSAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	939550	946000	1885550
TOTAL FOR MH- 2202-GENERAL EDUCATION		939550	946000	1885550
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHOTIAN MUKATSAR		939550	946000	1885550
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGANWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1019800	1166150	2185950
TOTAL FOR MH- 2202-GENERAL EDUCATION		1019800	1166150	2185950
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGANWAN MOGA		1019800	1166150	2185950
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGHA KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	195850	1175450	1371300
TOTAL FOR MH- 2202-GENERAL EDUCATION		195850	1175450	1371300
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGHA KALAN MOGA		195850	1175450	1371300
DDO- HEADMASTER GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2086950	2103450	4190400
TOTAL FOR MH- 2202-GENERAL EDUCATION		2086950	2103450	4190400
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI MUKATSAR		2086950	2103450	4190400
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAGRU MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1986600	1020850	3007450
TOTAL FOR MH- 2202-GENERAL EDUCATION		1986600	1020850	3007450
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAGRU MOGA		1986600	1020850	3007450
DDO- HEADMASTER GOVT. HIGH SCHOOL, DANE WALA MUKATSAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1615350	1577600	3192950
TOTAL FOR MH- 2202-GENERAL EDUCATION		1615350	1577600	3192950
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DANE WALA MUKATSAR		1615350	1577600	3192950
DDO- HEADMASTER GOVT. HIGH SCHOOL, DARPUR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	635850	700650	1336500
TOTAL FOR MH- 2202-GENERAL EDUCATION		635850	700650	1336500
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DARPUR MOGA		635850	700650	1336500
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1284350	1289300	2573650
TOTAL FOR MH- 2202-GENERAL EDUCATION		1284350	1289300	2573650
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULA MUKATSAR		1284350	1289300	2573650
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULAT PURA NAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2015922	1016150	3032072
TOTAL FOR MH- 2202-GENERAL EDUCATION		2015922	1016150	3032072
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULAT PURA NAWAN MOGA		2015922	1016150	3032072
DDO- HEADMASTER GOVT. HIGH SCHOOL, DEON KHERA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1042733	941100	1983833
TOTAL FOR MH- 2202-GENERAL EDUCATION		1042733	941100	1983833
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DEON KHERA MUKATSAR		1042733	941100	1983833
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHALEKE MOGA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3300000	1687312	4987312
TOTAL FOR MH- 2202-GENERAL EDUCATION		3300000	1687312	4987312
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHALEKE MOGA		3300000	1687312	4987312
DDO- HEADMASTER GOVT. HIGH SCHOOL, DINA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1571300	1197100	2768400
TOTAL FOR MH- 2202-GENERAL EDUCATION		1571300	1197100	2768400
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DINA MOGA		1571300	1197100	2768400
DDO- HEADMASTER GOVT. HIGH SCHOOL, GAGGAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	887100	801150	1688250
TOTAL FOR MH- 2202-GENERAL EDUCATION		887100	801150	1688250
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GAGGAR MUKATSAR		887100	801150	1688250
DDO- HEADMASTER GOVT. HIGH SCHOOL, GODE WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2809486	2716404	5525890
TOTAL FOR MH- 2202-GENERAL EDUCATION		2809486	2716404	5525890
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GODE WALA MOGA		2809486	2716404	5525890
DDO- HEADMASTER GOVT. HIGH SCHOOL, HUSNAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1817150	1832075	3649225
TOTAL FOR MH- 2202-GENERAL EDUCATION		1817150	1832075	3649225
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HUSNAR MUKATSAR		1817150	1832075	3649225
DDO- HEADMASTER GOVT. HIGH SCHOOL, INDER GARH MOGA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2354200	1188950	3543150
TOTAL FOR MH- 2202-GENERAL EDUCATION		2354200	1188950	3543150
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, INDER GARH MOGA		2354200	1188950	3543150
DDO- HEADMASTER GOVT. HIGH SCHOOL, JAIMAL WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1097700	1748650	2846350
TOTAL FOR MH- 2202-GENERAL EDUCATION		1097700	1748650	2846350
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JAIMAL WALA MOGA		1097700	1748650	2846350
DDO- HEADMASTER GOVT. HIGH SCHOOL, JALALABAD(EAST) MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	6227044	6227044
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	6227044	6227044
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JALALABAD(EAST) MOGA		0	6227044	6227044
DDO- HEADMASTER GOVT. HIGH SCHOOL, JANER MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4102500	2056200	6158700
TOTAL FOR MH- 2202-GENERAL EDUCATION		4102500	2056200	6158700
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JANER MOGA		4102500	2056200	6158700
DDO- HEADMASTER GOVT. HIGH SCHOOL, JHANDEANA SARKI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	756900	1082650	1839550
TOTAL FOR MH- 2202-GENERAL EDUCATION		756900	1082650	1839550
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JHANDEANA SARKI MOGA		756900	1082650	1839550
DDO- HEADMASTER GOVT. HIGH SCHOOL, KAKHAN WALI MUKATSAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	725000	831283	1556283
TOTAL FOR MH- 2202-GENERAL EDUCATION		725000	831283	1556283
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KAKHAN WALI MUKATSAR		725000	831283	1556283
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANE KI Khab MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	774600	779250	1553850
TOTAL FOR MH- 2202-GENERAL EDUCATION		774600	779250	1553850
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANE KI Khab MUKATSAR		774600	779250	1553850
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOSA PANDO MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2638600	1415900	4054500
TOTAL FOR MH- 2202-GENERAL EDUCATION		2638600	1415900	4054500
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOSA PANDO MOGA		2638600	1415900	4054500
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOTE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1182150	1182150
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1182150	1182150
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOTE MOGA		0	1182150	1182150
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1009100	1017050	2026150
TOTAL FOR MH- 2202-GENERAL EDUCATION		1009100	1017050	2026150
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH MUKATSAR		1009100	1017050	2026150
DDO- HEADMASTER GOVT. HIGH SCHOOL, KILI CHAHLAN MOGA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1500100	761810	2261910
TOTAL FOR MH- 2202-GENERAL EDUCATION		1500100	761810	2261910
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KILI CHAHLAN MOGA		1500100	761810	2261910
DDO- HEADMASTER GOVT. HIGH SCHOOL, KINGARA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1161400	1025350	2186750
TOTAL FOR MH- 2202-GENERAL EDUCATION		1161400	1025350	2186750
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KINGARA MUKATSAR		1161400	1025350	2186750
DDO- HEADMASTER GOVT. HIGH SCHOOL, KOTHI MALIAN WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1317759	1115900	2433659
TOTAL FOR MH- 2202-GENERAL EDUCATION		1317759	1115900	2433659
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KOTHI MALIAN WALA MOGA		1317759	1115900	2433659
DDO- HEADMASTER GOVT. HIGH SCHOOL, KURAI WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1879500	1889400	3768900
TOTAL FOR MH- 2202-GENERAL EDUCATION		1879500	1889400	3768900
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KURAI WALA MUKATSAR		1879500	1889400	3768900
DDO- HEADMASTER GOVT. HIGH SCHOOL, KUSSA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	954050	1118481	2072531
TOTAL FOR MH- 2202-GENERAL EDUCATION		954050	1118481	2072531
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KUSSA MOGA		954050	1118481	2072531
DDO- HEADMASTER GOVT. HIGH SCHOOL, KUTTIAN WALI MUKATSAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	673650	673650	1347300
TOTAL FOR MH- 2202-GENERAL EDUCATION		673650	673650	1347300
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KUTTIAN WALI MUKATSAR		673650	673650	1347300
DDO- HEADMASTER GOVT. HIGH SCHOOL, LAL BHAI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1664751	1656298	3321049
TOTAL FOR MH- 2202-GENERAL EDUCATION		1664751	1656298	3321049
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LAL BHAI MUKATSAR		1664751	1656298	3321049
DDO- HEADMASTER GOVT. HIGH SCHOOL, LALEH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	602949	529200	1132149
TOTAL FOR MH- 2202-GENERAL EDUCATION		602949	529200	1132149
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LALEH FEROZEPUR		602949	529200	1132149
DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHIR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1381802	1353550	2735352
TOTAL FOR MH- 2202-GENERAL EDUCATION		1381802	1353550	2735352
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHIR MUKATSAR		1381802	1353550	2735352
DDO- HEADMASTER GOVT. HIGH SCHOOL, MAHESHRI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2340700	1178950	3519650
TOTAL FOR MH- 2202-GENERAL EDUCATION		2340700	1178950	3519650
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MAHESHRI MOGA		2340700	1178950	3519650
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALOUT PIND MUKATSAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4112305	4171500	8283805
TOTAL FOR MH- 2202-GENERAL EDUCATION		4112305	4171500	8283805
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALOUT PIND MUKATSAR		4112305	4171500	8283805
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALWALA KOTRA WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1116650	983650	2100300
TOTAL FOR MH- 2202-GENERAL EDUCATION		1116650	983650	2100300
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALWALA KOTRA WALA MUKATSAR		1116650	983650	2100300
DDO- HEADMASTER GOVT. HIGH SCHOOL, MANN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	919650	922200	1841850
TOTAL FOR MH- 2202-GENERAL EDUCATION		919650	922200	1841850
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MANN MUKATSAR		919650	922200	1841850
DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHMOOD KHERA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3049361	3055010	6104371
TOTAL FOR MH- 2202-GENERAL EDUCATION		3049361	3055010	6104371
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHMOOD KHERA MUKATSAR		3049361	3055010	6104371
DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHRON MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4308911	2114100	6423011
TOTAL FOR MH- 2202-GENERAL EDUCATION		4308911	2114100	6423011
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHRON MOGA		4308911	2114100	6423011
DDO- HEADMASTER GOVT. HIGH SCHOOL, MIDDA MUKATSAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	862650	867300	1729950
TOTAL FOR MH- 2202-GENERAL EDUCATION		862650	867300	1729950
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MIDDA MUKATSAR		862650	867300	1729950
DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHLAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	752650	759550	1512200
TOTAL FOR MH- 2202-GENERAL EDUCATION		752650	759550	1512200
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHLAN MUKATSAR		752650	759550	1512200
DDO- HEADMASTER GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA) MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1538200	861500	2399700
TOTAL FOR MH- 2202-GENERAL EDUCATION		1538200	861500	2399700
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA) MOGA		1538200	861500	2399700
DDO- HEADMASTER GOVT. HIGH SCHOOL, PEORI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1265400	1386587	2651987
TOTAL FOR MH- 2202-GENERAL EDUCATION		1265400	1386587	2651987
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PEORI MUKATSAR		1265400	1386587	2651987
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1152100	783550	1935650
TOTAL FOR MH- 2202-GENERAL EDUCATION		1152100	783550	1935650
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA KALAN MOGA		1152100	783550	1935650
DDO- HEADMASTER GOVT. HIGH SCHOOL, RANI WALA MUKATSAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	769650	771900	1541550
TOTAL FOR MH- 2202-GENERAL EDUCATION		769650	771900	1541550
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RANI WALA MUKATSAR		769650	771900	1541550
DDO- HEADMASTER GOVT. HIGH SCHOOL, SAFFU WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2351200	1185900	3537100
TOTAL FOR MH- 2202-GENERAL EDUCATION		2351200	1185900	3537100
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SAFFU WALA MOGA		2351200	1185900	3537100
DDO- HEADMASTER GOVT. HIGH SCHOOL, SAHIB CHAND MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	952100	956600	1908700
TOTAL FOR MH- 2202-GENERAL EDUCATION		952100	956600	1908700
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SAHIB CHAND MUKATSAR		952100	956600	1908700
DDO- HEADMASTER GOVT. HIGH SCHOOL, SALINA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3084600	1419150	4503750
TOTAL FOR MH- 2202-GENERAL EDUCATION		3084600	1419150	4503750
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SALINA MOGA		3084600	1419150	4503750
DDO- HEADMASTER GOVT. HIGH SCHOOL, SIKHA WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3004346	3018446	6022792
TOTAL FOR MH- 2202-GENERAL EDUCATION		3004346	3018446	6022792
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SIKHA WALA FARIDKOT		3004346	3018446	6022792
DDO- HEADMASTER GOVT. HIGH SCHOOL, SINGHA WALA MOGA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6698745	2620900	9319645
TOTAL FOR MH- 2202-GENERAL EDUCATION		6698745	2620900	9319645
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SINGHA WALA MOGA		6698745	2620900	9319645
DDO- HEADMASTER GOVT. HIGH SCHOOL, SURE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1274297	1181200	2455497
TOTAL FOR MH- 2202-GENERAL EDUCATION		1274297	1181200	2455497
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SURE WALA MUKATSAR		1274297	1181200	2455497
DDO- HEADMASTER GOVT. HIGH SCHOOL, TATARIE WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2826950	1547250	4374200
TOTAL FOR MH- 2202-GENERAL EDUCATION		2826950	1547250	4374200
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TATARIE WALA MOGA		2826950	1547250	4374200
DDO- HEADMASTER HIGH SCHOOL, SHAHWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2070204	2100602	4170806
TOTAL FOR MH- 2202-GENERAL EDUCATION		2070204	2100602	4170806
TOTAL FOR DDO- HEADMASTER HIGH SCHOOL, SHAHWALA KAPURTHALA		2070204	2100602	4170806
DDO- HEADMASTER KHALSA CO-EDUCATION HIGH SCHOOL, BADDRN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	0	855623	855623
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	855623	855623
TOTAL FOR DDO- HEADMASTER KHALSA CO-EDUCATION HIGH SCHOOL, BADDRN		0	855623	855623
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MORINDA ROPAR				

Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	0	219613	219613
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	219613	219613
TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MORINDA ROPAR		0	219613	219613
DDO- HEADMASTER KHALSA HIGH SCHOOL,MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	0	2637553	2637553
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2637553	2637553
TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL,MANSA MANSA		0	2637553	2637553
DDO- HEADMASTER S D HIGH SCHOOL FAZILKA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	0	1211377	1211377
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1211377	1211377
TOTAL FOR DDO- HEADMASTER S D HIGH SCHOOL FAZILKA FEROZEPUR		0	1211377	1211377
DDO- HEADMASTER SBAC HIGH SCHOOL BAJWAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1308412	1454762	2763174
TOTAL FOR MH- 2202-GENERAL EDUCATION		1308412	1454762	2763174
TOTAL FOR DDO- HEADMASTER SBAC HIGH SCHOOL BAJWAR HOSHIARPUR		1308412	1454762	2763174
DDO- HEADMASTER SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7525342	5035510	12560852
TOTAL FOR MH- 2202-GENERAL EDUCATION		7525342	5035510	12560852
TOTAL FOR DDO- HEADMASTER SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN		7525342	5035510	12560852
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, GILL PATTI BHATINDA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2275582	2284284	4559866
TOTAL FOR MH- 2202-GENERAL EDUCATION		2275582	2284284	4559866
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, GILL PATTI BHATINDA		2275582	2284284	4559866
DDO- HEASMASTER GOVERNMENT HIGH SCHOOL PANUWAL JATTAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1878150	1761512	3639662
TOTAL FOR MH- 2202-GENERAL EDUCATION		1878150	1761512	3639662
TOTAL FOR DDO- HEASMASTER GOVERNMENT HIGH SCHOOL PANUWAL JATTAN		1878150	1761512	3639662
DDO- HEASMASTER GOVERNMENT HIGH SCHOOL, WRAICH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1079150	1094850	2174000
TOTAL FOR MH- 2202-GENERAL EDUCATION		1079150	1094850	2174000
TOTAL FOR DDO- HEASMASTER GOVERNMENT HIGH SCHOOL, WRAICH FATEHGARH SAHIB		1079150	1094850	2174000
DDO- PRINCIPAL .GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2592250	2555963	5148213
TOTAL FOR MH- 2202-GENERAL EDUCATION		2592250	2555963	5148213
TOTAL FOR DDO- PRINCIPAL .GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA BHATINDA		2592250	2555963	5148213
DDO- PRINCIPAL DHUDIAL KHALSA S.S.S., PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	0	1512784	1512784
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1512784	1512784
TOTAL FOR DDO- PRINCIPAL DHUDIAL KHALSA S.S.S., PATIALA PATIALA		0	1512784	1512784
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING MUKTSAR				

Major Head- 2202-GENERAL EDUCATION				
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT			
	INSTITUTE OF EDUCATION AND	1703300	1295950	2999250
TOTAL FOR MH- 2202-GENERAL EDUCATION		1703300	1295950	2999250
TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING MUKTSAR		1703300	1295950	2999250
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT			
	INSTITUTE OF EDUCATION AND	1221394	1280050	2501444
TOTAL FOR MH- 2202-GENERAL EDUCATION		1221394	1280050	2501444
TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI MOHALI		1221394	1280050	2501444
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, NAURA SBS NAGAR				
Major Head- 2202-GENERAL EDUCATION				
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT			
	INSTITUTE OF EDUCATION AND	174550	343650	518200
TOTAL FOR MH- 2202-GENERAL EDUCATION		174550	343650	518200
TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, NAURA SBS NAGAR		174550	343650	518200
DDO- PRINCIPAL DRM SR.SEC. SCHOOL BTD BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	5893591	5702511	11596102
TOTAL FOR MH- 2202-GENERAL EDUCATION		5893591	5702511	11596102
TOTAL FOR DDO- PRINCIPAL DRM SR.SEC. SCHOOL BTD BHATINDA		5893591	5702511	11596102
DDO- PRINCIPAL G.G.S.S.SCHOOL, SANAU PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3805114	3690330	7495444
TOTAL FOR MH- 2202-GENERAL EDUCATION		3805114	3690330	7495444
TOTAL FOR DDO- PRINCIPAL G.G.S.S.SCHOOL, SANAUR PATIALA		3805114	3690330	7495444
DDO- PRINCIPAL G.S.S.S., AJRAWAR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	22848558	22824127	45672685
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	22848558	22824127	45672685
TOTAL FOR MH- 2202-GENERAL EDUCATION		22848558	22824127	45672685
TOTAL FOR DDO- PRINCIPAL G.S.S.S., AJRAWAR PATIALA		22848558	22824127	45672685
DDO- PRINCIPAL G.S.S.S., AJUNA BASANTPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1222200	1239850	2462050
TOTAL FOR MH- 2202-GENERAL EDUCATION		1222200	1239850	2462050
TOTAL FOR DDO- PRINCIPAL G.S.S.S., AJUNA BASANTPURA PATIALA		1222200	1239850	2462050
DDO- PRINCIPAL G.S.S.S., BHAGWANPUR JATTAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1920600	1924600	3845200
TOTAL FOR MH- 2202-GENERAL EDUCATION		1920600	1924600	3845200
TOTAL FOR DDO- PRINCIPAL G.S.S.S., BHAGWANPUR JATTAN PATIALA		1920600	1924600	3845200
DDO- PRINCIPAL G.S.S.S., CHANDU MAJRA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	993200	1005950	1999150
TOTAL FOR MH- 2202-GENERAL EDUCATION		993200	1005950	1999150
TOTAL FOR DDO- PRINCIPAL G.S.S.S., CHANDU MAJRA PATIALA		993200	1005950	1999150
DDO- PRINCIPAL G.S.S.S., DITTPUR JATTAN PATIALA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2178463	2259433	4437896
TOTAL FOR MH- 2202-GENERAL EDUCATION		2178463	2259433	4437896
TOTAL FOR DDO- PRINCIPAL G.S.S.S., DITTPUR JATTAN PATIALA		2178463	2259433	4437896
DDO- PRINCIPAL G.S.S.S., MULTIPURPOSE, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	13946891	13928635	27875526
TOTAL FOR MH- 2202-GENERAL EDUCATION		13946891	13928635	27875526
TOTAL FOR DDO- PRINCIPAL G.S.S.S., MULTIPURPOSE, PATIALA PATIALA		13946891	13928635	27875526
DDO- PRINCIPAL G.S.S.S., PABRI, RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4016450	4637070	8653520
TOTAL FOR MH- 2202-GENERAL EDUCATION		4016450	4637070	8653520
TOTAL FOR DDO- PRINCIPAL G.S.S.S., PABRI, RAJPURA PATIALA		4016450	4637070	8653520
DDO- PRINCIPAL G.S.S.S., SHANKARPURA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3023000	3050126	6073126
TOTAL FOR MH- 2202-GENERAL EDUCATION		3023000	3050126	6073126
TOTAL FOR DDO- PRINCIPAL G.S.S.S., SHANKARPURA GURDASPUR		3023000	3050126	6073126
DDO- PRINCIPAL G.S.S.S., TRIPRI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9390844	9447566	18838410
TOTAL FOR MH- 2202-GENERAL EDUCATION		9390844	9447566	18838410
TOTAL FOR DDO- PRINCIPAL G.S.S.S., TRIPRI PATIALA		9390844	9447566	18838410
DDO- PRINCIPAL G.S.S.S.,CHAREWAN MUKATSAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1538800	1545650	3084450
TOTAL FOR MH- 2202-GENERAL EDUCATION		1538800	1545650	3084450
TOTAL FOR DDO- PRINCIPAL G.S.S.S.,CHAREWAN MUKATSAR		1538800	1545650	3084450
DDO- PRINCIPAL G.S.S.S.,DODA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4321260	4278425	8599685
TOTAL FOR MH- 2202-GENERAL EDUCATION		4321260	4278425	8599685
TOTAL FOR DDO- PRINCIPAL G.S.S.S.,DODA MUKATSAR		4321260	4278425	8599685
DDO- PRINCIPAL G.S.S.SCHOOL, K.F.G. PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3768172	3780180	7548352
TOTAL FOR MH- 2202-GENERAL EDUCATION		3768172	3780180	7548352
TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL, K.F.G. PATHANKOT GURDASPUR		3768172	3780180	7548352
DDO- PRINCIPAL GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3392068	3283918	6675986
TOTAL FOR MH- 2202-GENERAL EDUCATION		3392068	3283918	6675986
TOTAL FOR DDO- PRINCIPAL GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA KAPURTHALA		3392068	3283918	6675986
DDO- PRINCIPAL GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4757700	5065596	9823296
TOTAL FOR MH- 2202-GENERAL EDUCATION		4757700	5065596	9823296
TOTAL FOR DDO- PRINCIPAL GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA MANSA		4757700	5065596	9823296

DDO- PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1901600	1908650	3810250
TOTAL FOR MH- 2202-GENERAL EDUCATION		1901600	1908650	3810250
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND JALANDHAR		1901600	1908650	3810250
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL KOREANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	626565	760050	1386615
TOTAL FOR MH- 2202-GENERAL EDUCATION		626565	760050	1386615
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL KOREANA		626565	760050	1386615
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6431148	12062065	18493213
TOTAL FOR MH- 2202-GENERAL EDUCATION		6431148	12062065	18493213
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL LUDHIANA		6431148	12062065	18493213
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6214588	3273109	9487697
TOTAL FOR MH- 2202-GENERAL EDUCATION		6214588	3273109	9487697
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA		6214588	3273109	9487697
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6121620	3070310	9191930
TOTAL FOR MH- 2202-GENERAL EDUCATION		6121620	3070310	9191930
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN LUDHIANA		6121620	3070310	9191930

DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4325200	2179215	6504415
TOTAL FOR MH- 2202-GENERAL EDUCATION		4325200	2179215	6504415
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL		4325200	2179215	6504415
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1742600	1466700	3209300
TOTAL FOR MH- 2202-GENERAL EDUCATION		1742600	1466700	3209300
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL HOSHIARPUR		1742600	1466700	3209300
DDO- PRINCIPAL GOVERNMENT J.B.T. SCHOOL, BUDHLADA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3215650	2658000	5873650
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	3215650	2658000	5873650
TOTAL FOR MH- 2202-GENERAL EDUCATION		3215650	2658000	5873650
TOTAL FOR DDO- PRINCIPAL GOVERNMENT J.B.T. SCHOOL, BUDHLADA MANSA		3215650	2658000	5873650
DDO- PRINCIPAL GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESH AH FEROPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	48706357	48148348	96854705
TOTAL FOR MH- 2202-GENERAL EDUCATION		48706357	48148348	96854705
TOTAL FOR DDO- PRINCIPAL GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESH AH FEROPUR		48706357	48148348	96854705
DDO- PRINCIPAL GOVERNMENT SENIOR SCHOOL, PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5203744	5104964	10308708
TOTAL FOR MH- 2202-GENERAL EDUCATION		5203744	5104964	10308708
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SCHOOL, PATHANKOT GURDASPUR		5203744	5104964	10308708
DDO- PRINCIPAL GOVERNMENT SENIOR SECDONDARY SCHOOL, MULLANPUR CHANDIGARH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3549378	3445734	6995112
TOTAL FOR MH- 2202-GENERAL EDUCATION		3549378	3445734	6995112
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECDONDARY SCHOOL, MULLANPUR CHANDIGARH		3549378	3445734	6995112
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1174450	1181500	2355950
TOTAL FOR MH- 2202-GENERAL EDUCATION		1174450	1181500	2355950
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR JALANDHAR		1174450	1181500	2355950
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3148450	3024900	6173350
TOTAL FOR MH- 2202-GENERAL EDUCATION		3148450	3024900	6173350
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID HOSHIARPUR		3148450	3024900	6173350
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA CHAK BANWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2329350	2209250	4538600
TOTAL FOR MH- 2202-GENERAL EDUCATION		2329350	2209250	4538600

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA CHAK BANWALA		2329350	2209250	4538600
DDO- PRINCIPAL GOVERNMENT SR. SEC SCHOOL, HAZARA JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2248450	2210750	4459200
TOTAL FOR MH- 2202-GENERAL EDUCATION		2248450	2210750	4459200
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC SCHOOL, HAZARA JALANDHAR		2248450	2210750	4459200
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALO WALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3136100	3009250	6145350
TOTAL FOR MH- 2202-GENERAL EDUCATION		3136100	3009250	6145350
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALO WALI FEROZEPUR		3136100	3009250	6145350
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5497786	5521650	11019436
TOTAL FOR MH- 2202-GENERAL EDUCATION		5497786	5521650	11019436
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA		5497786	5521650	11019436
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5334600	2683200	8017800
TOTAL FOR MH- 2202-GENERAL EDUCATION		5334600	2683200	8017800
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN LUDHIANA		5334600	2683200	8017800
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, AZAMWALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1611600	1616400	3228000

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1611600	1616400	3228000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, AZAMWALA FEROZEPUR	1611600	1616400	3228000
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHAGGU FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1408150	1412200	2820350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1408150	1412200	2820350
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHAGGU FEROZEPUR	1408150	1412200	2820350
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	625100	631715	1256815
	TOTAL FOR MH- 2202-GENERAL EDUCATION	625100	631715	1256815
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN LUDHIANA	625100	631715	1256815
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHUTTA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1502450	1788550	3291000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1502450	1788550	3291000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHUTTA LUDHIANA	1502450	1788550	3291000
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAKKAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1069350	1069350	2138700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1069350	1069350	2138700
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAKKAR LUDHIANA	1069350	1069350	2138700
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1705100	1709900	3415000

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1705100	1709900	3415000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN FARIDKOT	1705100	1709900	3415000
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAUNTA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1569850	1953437	3523287
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1569850	1953437	3523287
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAUNTA LUDHIANA	1569850	1953437	3523287
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1411250	1437300	2848550
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1411250	1437300	2848550
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND FEROZEPUR	1411250	1437300	2848550
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1339500	1412575	2752075
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1339500	1412575	2752075
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN LUDHIANA	1339500	1412575	2752075
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1878150	1749415	3627565
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1878150	1749415	3627565
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI LUDHIANA	1878150	1749415	3627565
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HANS KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1424867	1431125	2855992

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1424867	1431125	2855992
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HANS KALAN LUDHIANA	1424867	1431125	2855992
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HASSANPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2303029	2177794	4480823
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2303029	2177794	4480823
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HASSANPUR LUDHIANA	2303029	2177794	4480823
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, ISSRU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1517333	1542000	3059333
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1517333	1542000	3059333
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, ISSRU LUDHIANA	1517333	1542000	3059333
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, JATANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	760650	760650	1521300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	760650	760650	1521300
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, JATANA LUDHIANA	760650	760650	1521300
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KADON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4446502	2238150	6684652
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4446502	2238150	6684652
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KADON LUDHIANA	4446502	2238150	6684652
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARANDI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1722200	1724450	3446650

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1722200	1724450	3446650
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARANDI MANSA	1722200	1724450	3446650
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1841950	1719450	3561400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1841950	1719450	3561400
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER	1841950	1719450	3561400
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KOTALA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6548392	3289350	9837742
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6548392	3289350	9837742
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KOTALA LUDHIANA	6548392	3289350	9837742
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1761000	1872765	3633765
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1761000	1872765	3633765
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA LUDHIANA	1761000	1872765	3633765
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANUPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1960600	1983400	3944000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1960600	1983400	3944000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANUPUR LUDHIANA	1960600	1983400	3944000
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MATTA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1793248	1810700	3603948

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1793248	1810700	3603948
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MATTA FARIDKOT	1793248	1810700	3603948
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MEHTA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1773600	1784850	3558450
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1773600	1784850	3558450
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MEHTA BHATINDA	1773600	1784850	3558450
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NATHOWAL NATHOWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	700850	703400	1404250
	TOTAL FOR MH- 2202-GENERAL EDUCATION	700850	703400	1404250
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NATHOWAL NATHOWAL	700850	703400	1404250
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NOKERIAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2789900	2815200	5605100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2789900	2815200	5605100
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NOKERIAN FEROZEPUR	2789900	2815200	5605100
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RACHIN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1192650	1192650	2385300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1192650	1192650	2385300
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RACHIN LUDHIANA	1192650	1192650	2385300
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2179900	2187250	4367150

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2179900	2187250	4367150
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA FARIDKOT	2179900	2187250	4367150
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SEKHPURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1815250	1815750	3631000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1815250	1815750	3631000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SEKHPURA BHATINDA	1815250	1815750	3631000
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1993250	2010650	4003900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1993250	2010650	4003900
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB LUDHIANA	1993250	2010650	4003900
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1660100	1684565	3344665
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1660100	1684565	3344665
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI LUDHIANA	1660100	1684565	3344665
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, THREEKE LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6073619	3018626	9092245
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6073619	3018626	9092245
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, THREEKE LUDHIANA	6073619	3018626	9092245
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, UKSI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1725300	1732650	3457950
TOTAL FOR MH- 2202-GENERAL EDUCATION		1725300	1732650	3457950
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, UKSI LUDHIANA		1725300	1732650	3457950
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	6543650	6543650
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	6543650	6543650
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA FEROZEPUR		0	6543650	6543650
DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2068100	2075150	4143250
TOTAL FOR MH- 2202-GENERAL EDUCATION		2068100	2075150	4143250
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA BHATINDA		2068100	2075150	4143250
DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1287758	1306433	2594191
TOTAL FOR MH- 2202-GENERAL EDUCATION		1287758	1306433	2594191
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS) MANSA		1287758	1306433	2594191
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2379350	2380450	4759800
TOTAL FOR MH- 2202-GENERAL EDUCATION		2379350	2380450	4759800
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ BHATINDA		2379350	2380450	4759800
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHARA MANSA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2126100	2137950	4264050
TOTAL FOR MH- 2202-GENERAL EDUCATION		2126100	2137950	4264050
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHARA MANSA		2126100	2137950	4264050
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, NARUANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3021650	2925650	5947300
TOTAL FOR MH- 2202-GENERAL EDUCATION		3021650	2925650	5947300
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, NARUANA BHATINDA		3021650	2925650	5947300
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AHLUPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1465512	1462462	2927974
TOTAL FOR MH- 2202-GENERAL EDUCATION		1465512	1462462	2927974
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AHLUPUR MANSA		1465512	1462462	2927974
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKKANWALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2603125	5937115	8540240
TOTAL FOR MH- 2202-GENERAL EDUCATION		2603125	5937115	8540240
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKKANWALI MANSA		2603125	5937115	8540240
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKLIA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1334831	1288850	2623681
TOTAL FOR MH- 2202-GENERAL EDUCATION		1334831	1288850	2623681
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKLIA MANSA		1334831	1288850	2623681
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BARE MANSA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2423100	2438250	4861350
TOTAL FOR MH- 2202-GENERAL EDUCATION		2423100	2438250	4861350
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BARE MANSA		2423100	2438250	4861350
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHADRA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1747600	1793800	3541400
TOTAL FOR MH- 2202-GENERAL EDUCATION		1747600	1793800	3541400
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHADRA MANSA		1747600	1793800	3541400
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2484300	2501850	4986150
TOTAL FOR MH- 2202-GENERAL EDUCATION		2484300	2501850	4986150
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN MANSA		2484300	2501850	4986150
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3525256	3432237	6957493
TOTAL FOR MH- 2202-GENERAL EDUCATION		3525256	3432237	6957493
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA BHATINDA		3525256	3432237	6957493
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1509658	1517250	3026908
TOTAL FOR MH- 2202-GENERAL EDUCATION		1509658	1517250	3026908
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN MANSA		1509658	1517250	3026908
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA MANSA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1723651	2947488	4671139
TOTAL FOR MH- 2202-GENERAL EDUCATION		1723651	2947488	4671139
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA MANSA		1723651	2947488	4671139
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DEON BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3146850	2923636	6070486
TOTAL FOR MH- 2202-GENERAL EDUCATION		3146850	2923636	6070486
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DEON BHATINDA		3146850	2923636	6070486
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1302648	1284400	2587048
TOTAL FOR MH- 2202-GENERAL EDUCATION		1302648	1284400	2587048
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN MANSA		1302648	1284400	2587048
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2133400	2157550	4290950
TOTAL FOR MH- 2202-GENERAL EDUCATION		2133400	2157550	4290950
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER BHATINDA		2133400	2157550	4290950
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1268750	1273850	2542600
TOTAL FOR MH- 2202-GENERAL EDUCATION		1268750	1273850	2542600
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA BHATINDA		1268750	1273850	2542600
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GULABGARH BHATINDA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1833900	1868736	3702636
TOTAL FOR MH- 2202-GENERAL EDUCATION		1833900	1868736	3702636
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GULABGARH BHATINDA		1833900	1868736	3702636
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2383297	2439800	4823097
TOTAL FOR MH- 2202-GENERAL EDUCATION		2383297	2439800	4823097
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH BHATINDA		2383297	2439800	4823097
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2525135	2477148	5002283
TOTAL FOR MH- 2202-GENERAL EDUCATION		2525135	2477148	5002283
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI BHATINDA		2525135	2477148	5002283
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHETHUKE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1460150	1480850	2941000
TOTAL FOR MH- 2202-GENERAL EDUCATION		1460150	1480850	2941000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHETHUKE BHATINDA		1460150	1480850	2941000
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHUMBA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3238700	3120950	6359650
TOTAL FOR MH- 2202-GENERAL EDUCATION		3238700	3120950	6359650
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHUMBA BHATINDA		3238700	3120950	6359650
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR BHATINDA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3580897	3553115	7134012
TOTAL FOR MH- 2202-GENERAL EDUCATION		3580897	3553115	7134012
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR BHATINDA		3580897	3553115	7134012
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3055150	3078850	6134000
TOTAL FOR MH- 2202-GENERAL EDUCATION		3055150	3078850	6134000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN		3055150	3078850	6134000
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHIALA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2119000	2138200	4257200
TOTAL FOR MH- 2202-GENERAL EDUCATION		2119000	2138200	4257200
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHIALA KALAN MANSA		2119000	2138200	4257200
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA) BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1741350	1782850	3524200
TOTAL FOR MH- 2202-GENERAL EDUCATION		1741350	1782850	3524200
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA) BHATINDA		1741350	1782850	3524200
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOT BHARA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2143050	2020500	4163550
TOTAL FOR MH- 2202-GENERAL EDUCATION		2143050	2020500	4163550
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOT BHARA BHATINDA		2143050	2020500	4163550

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOTFATTA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY				
	SCHOOLS SPORTS AND YOUTH	2618220	2529920	5148140	
TOTAL FOR MH- 2202-GENERAL EDUCATION		2618220	2529920	5148140	
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOTFATTA BHATINDA		2618220	2529920	5148140	
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KUSLA MANSA					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY				
	SCHOOLS SPORTS AND YOUTH	1301970	1307370	2609340	
TOTAL FOR MH- 2202-GENERAL EDUCATION		1301970	1307370	2609340	
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KUSLA MANSA		1301970	1307370	2609340	
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY				
	SCHOOLS SPORTS AND YOUTH	2828772	2829212	5657984	
TOTAL FOR MH- 2202-GENERAL EDUCATION		2828772	2829212	5657984	
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT BHATINDA		2828772	2829212	5657984	
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEERPUR MANSA					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY				
	SCHOOLS SPORTS AND YOUTH	2182495	2051355	4233850	
TOTAL FOR MH- 2202-GENERAL EDUCATION		2182495	2051355	4233850	
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEERPUR MANSA		2182495	2051355	4233850	
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEHMA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY				
	SCHOOLS SPORTS AND YOUTH	1452828	1457328	2910156	
TOTAL FOR MH- 2202-GENERAL EDUCATION		1452828	1457328	2910156	
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEHMA FEROZEPUR		1452828	1457328	2910156	

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MUSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2557268	2527350	5084618
TOTAL FOR MH- 2202-GENERAL EDUCATION		2557268	2527350	5084618
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MUSA MANSA		2557268	2527350	5084618
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2054650	2058656	4113306
TOTAL FOR MH- 2202-GENERAL EDUCATION		2054650	2058656	4113306
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN BHATINDA		2054650	2058656	4113306
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAIPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1609032	1577350	3186382
TOTAL FOR MH- 2202-GENERAL EDUCATION		1609032	1577350	3186382
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAIPUR MANSA		1609032	1577350	3186382
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1082000	949450	2031450
TOTAL FOR MH- 2202-GENERAL EDUCATION		1082000	949450	2031450
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE BHATINDA		1082000	949450	2031450
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, SANGAT BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2053916	2076900	4130816
TOTAL FOR MH- 2202-GENERAL EDUCATION		2053916	2076900	4130816
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, SANGAT BHATINDA		2053916	2076900	4130816

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2590399	4983217	7573616
TOTAL FOR MH- 2202-GENERAL EDUCATION		2590399	4983217	7573616
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN MANSA		2590399	4983217	7573616
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1300450	1171200	2471650
TOTAL FOR MH- 2202-GENERAL EDUCATION		1300450	1171200	2471650
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA LUDHIANA		1300450	1171200	2471650
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2998000	2893595	5891595
TOTAL FOR MH- 2202-GENERAL EDUCATION		2998000	2893595	5891595
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA BHATINDA		2998000	2893595	5891595
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, JANGI RANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1958450	1825000	3783450
TOTAL FOR MH- 2202-GENERAL EDUCATION		1958450	1825000	3783450
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, JANGI RANA BHATINDA		1958450	1825000	3783450
DDO- PRINCIPAL GOVERNMENTS SR.SEC. SCHOOL, ARYANWALA KALAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2399050	2403050	4802100
TOTAL FOR MH- 2202-GENERAL EDUCATION		2399050	2403050	4802100
TOTAL FOR DDO- PRINCIPAL GOVERNMENTS SR.SEC. SCHOOL, ARYANWALA KALAN FARIDKOT		2399050	2403050	4802100

DDO- PRINCIPAL GOVERNMENTS SR.SEC.SCHOOL, BUCHHO KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3966854	3999385	7966239
TOTAL FOR MH- 2202-GENERAL EDUCATION		3966854	3999385	7966239
TOTAL FOR DDO- PRINCIPAL GOVERNMENTS SR.SEC.SCHOOL, BUCHHO KALAN BHATINDA		3966854	3999385	7966239
DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	10183350	5215865	15399215
TOTAL FOR MH- 2202-GENERAL EDUCATION		10183350	5215865	15399215
TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL LUDHIANA		10183350	5215865	15399215
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, CHAKOHI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1952900	1974665	3927565
TOTAL FOR MH- 2202-GENERAL EDUCATION		1952900	1974665	3927565
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, CHAKOHI LUDHIANA		1952900	1974665	3927565
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, KHANPUPRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4379317	2199786	6579103
TOTAL FOR MH- 2202-GENERAL EDUCATION		4379317	2199786	6579103
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, KHANPUPRA LUDHIANA		4379317	2199786	6579103
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, SARINH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1035463	913750	1949213
TOTAL FOR MH- 2202-GENERAL EDUCATION		1035463	913750	1949213
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, SARINH LUDHIANA		1035463	913750	1949213

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3211162	1481550	4692712
TOTAL FOR MH- 2202-GENERAL EDUCATION		3211162	1481550	4692712
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH MOGA		3211162	1481550	4692712
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1885800	950800	2836600
TOTAL FOR MH- 2202-GENERAL EDUCATION		1885800	950800	2836600
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN MOGA		1885800	950800	2836600
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6030200	3092350	9122550
TOTAL FOR MH- 2202-GENERAL EDUCATION		6030200	3092350	9122550
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN MOGA		6030200	3092350	9122550
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BAUDE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1790750	1027900	2818650
TOTAL FOR MH- 2202-GENERAL EDUCATION		1790750	1027900	2818650
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BAUDE MOGA		1790750	1027900	2818650
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGI KE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1710024	924812	2634836
TOTAL FOR MH- 2202-GENERAL EDUCATION		1710024	924812	2634836
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGI KE MOGA		1710024	924812	2634836

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHUNDER KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3441200	1729150	5170350
TOTAL FOR MH- 2202-GENERAL EDUCATION		3441200	1729150	5170350
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHUNDER KALAN MOGA		3441200	1729150	5170350
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DAROLI BHAI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3517050	1853250	5370300
TOTAL FOR MH- 2202-GENERAL EDUCATION		3517050	1853250	5370300
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DAROLI BHAI MOGA		3517050	1853250	5370300
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GHALOTI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2731850	2037350	4769200
TOTAL FOR MH- 2202-GENERAL EDUCATION		2731850	2037350	4769200
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GHALOTI MOGA		2731850	2037350	4769200
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, HIMMATPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2050300	1024200	3074500
TOTAL FOR MH- 2202-GENERAL EDUCATION		2050300	1024200	3074500
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, HIMMATPURA MOGA		2050300	1024200	3074500
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAILA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3050750	1930450	4981200
TOTAL FOR MH- 2202-GENERAL EDUCATION		3050750	1930450	4981200
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAILA MOGA		3050750	1930450	4981200

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAMAL KE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2457650	1381300	3838950
TOTAL FOR MH- 2202-GENERAL EDUCATION		2457650	1381300	3838950
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAMAL KE MOGA		2457650	1381300	3838950
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHOSA RANDHIR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3700406	2428450	6128856
TOTAL FOR MH- 2202-GENERAL EDUCATION		3700406	2428450	6128856
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHOSA RANDHIR MOGA		3700406	2428450	6128856
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LOPON MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1072600	540300	1612900
TOTAL FOR MH- 2202-GENERAL EDUCATION		1072600	540300	1612900
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LOPON MOGA		1072600	540300	1612900
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MACHHIKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1915900	958800	2874700
TOTAL FOR MH- 2202-GENERAL EDUCATION		1915900	958800	2874700
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MACHHIKE MOGA		1915900	958800	2874700
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MANUKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2439750	1167750	3607500
TOTAL FOR MH- 2202-GENERAL EDUCATION		2439750	1167750	3607500
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MANUKE MOGA		2439750	1167750	3607500

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1646800	1657400	3304200
TOTAL FOR MH- 2202-GENERAL EDUCATION		1646800	1657400	3304200
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA MUKATSAR		1646800	1657400	3304200
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RALLA (GIRLS) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2172600	2179650	4352250
TOTAL FOR MH- 2202-GENERAL EDUCATION		2172600	2179650	4352250
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RALLA (GIRLS) MANSA		2172600	2179650	4352250
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RANIAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2536700	1276000	3812700
TOTAL FOR MH- 2202-GENERAL EDUCATION		2536700	1276000	3812700
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RANIAN MOGA		2536700	1276000	3812700
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAOKE KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2724098	1377098	4101196
TOTAL FOR MH- 2202-GENERAL EDUCATION		2724098	1377098	4101196
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAOKE KALAN MOGA		2724098	1377098	4101196
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RATTA TIBBA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1414854	1157900	2572754
TOTAL FOR MH- 2202-GENERAL EDUCATION		1414854	1157900	2572754
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RATTA TIBBA MUKATSAR		1414854	1157900	2572754

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAUNTA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	0	1693819	1693819
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1693819	1693819
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAUNTA MOGA		0	1693819	1693819
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAIDOKI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	3047750	1526950	4574700
TOTAL FOR MH- 2202-GENERAL EDUCATION		3047750	1526950	4574700
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAIDOKI MOGA		3047750	1526950	4574700
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SALABAT PURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	887000	894500	1781500
TOTAL FOR MH- 2202-GENERAL EDUCATION		887000	894500	1781500
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SALABAT PURA BHATINDA		887000	894500	1781500
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SARAWAN BODLA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	2550650	2570450	5121100
TOTAL FOR MH- 2202-GENERAL EDUCATION		2550650	2570450	5121100
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SARAWAN BODLA MUKATSAR		2550650	2570450	5121100
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SHAM KHERA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	1285650	1361159	2646809
TOTAL FOR MH- 2202-GENERAL EDUCATION		1285650	1361159	2646809
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SHAM KHERA MUKATSAR		1285650	1361159	2646809

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SIKHAN WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1699072	1732800	3431872
TOTAL FOR MH- 2202-GENERAL EDUCATION		1699072	1732800	3431872
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SIKHAN WALA MUKATSAR		1699072	1732800	3431872
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SINGHAN WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1913150	1925000	3838150
TOTAL FOR MH- 2202-GENERAL EDUCATION		1913150	1925000	3838150
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SINGHAN WALA MUKATSAR		1913150	1925000	3838150
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TARKHAN WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1045000	1044500	2089500
TOTAL FOR MH- 2202-GENERAL EDUCATION		1045000	1044500	2089500
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TARKHAN WALA MUKATSAR		1045000	1044500	2089500
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(B), BHAI PURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1601350	1461750	3063100
TOTAL FOR MH- 2202-GENERAL EDUCATION		1601350	1461750	3063100
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(B), BHAI PURA BHATINDA		1601350	1461750	3063100
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL, KHARA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2180265	2060015	4240280
TOTAL FOR MH- 2202-GENERAL EDUCATION		2180265	2060015	4240280
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL, KHARA FARIDKOT		2180265	2060015	4240280

DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, CHAND BAJA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1953750	1817500	3771250
TOTAL FOR MH- 2202-GENERAL EDUCATION		1953750	1817500	3771250
TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, CHAND BAJA FARIDKOT		1953750	1817500	3771250
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1288730	1509641	2798371
TOTAL FOR MH- 2202-GENERAL EDUCATION		1288730	1509641	2798371
TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE LUDHIANA		1288730	1509641	2798371
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4461932	2142620	6604552
TOTAL FOR MH- 2202-GENERAL EDUCATION		4461932	2142620	6604552
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH MOGA		4461932	2142620	6604552
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2198200	2107782	4305982
TOTAL FOR MH- 2202-GENERAL EDUCATION		2198200	2107782	4305982
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA FARIDKOT		2198200	2107782	4305982
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3834500	1901674	5736174
TOTAL FOR MH- 2202-GENERAL EDUCATION		3834500	1901674	5736174
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA FARIDKOT		3834500	1901674	5736174

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), DALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4856200	2399971	7256171
TOTAL FOR MH- 2202-GENERAL EDUCATION		4856200	2399971	7256171
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), DALA MOGA		4856200	2399971	7256171
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1708650	1159100	2867750
TOTAL FOR MH- 2202-GENERAL EDUCATION		1708650	1159100	2867750
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA MOGA		1708650	1159100	2867750
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3128400	1610800	4739200
TOTAL FOR MH- 2202-GENERAL EDUCATION		3128400	1610800	4739200
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN MOGA		3128400	1610800	4739200
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7483800	4004024	11487824
TOTAL FOR MH- 2202-GENERAL EDUCATION		7483800	4004024	11487824
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA MOGA		7483800	4004024	11487824
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), DALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5034500	2551750	7586250
TOTAL FOR MH- 2202-GENERAL EDUCATION		5034500	2551750	7586250
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), DALA MOGA		5034500	2551750	7586250

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1821250	3934100	5755350
TOTAL FOR MH- 2202-GENERAL EDUCATION		1821250	3934100	5755350
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN MOGA		1821250	3934100	5755350
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1662700	1650650	3313350
TOTAL FOR MH- 2202-GENERAL EDUCATION		1662700	1650650	3313350
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN MOGA		1662700	1650650	3313350
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6599620	12812148	19411768
TOTAL FOR MH- 2202-GENERAL EDUCATION		6599620	12812148	19411768
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), MOGA MOGA		6599620	12812148	19411768
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHARIK MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5000650	2507300	7507950
TOTAL FOR MH- 2202-GENERAL EDUCATION		5000650	2507300	7507950
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHARIK MOGA		5000650	2507300	7507950
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHUHAR CHAK MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4351170	1836435	6187605
TOTAL FOR MH- 2202-GENERAL EDUCATION		4351170	1836435	6187605
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHUHAR CHAK MOGA		4351170	1836435	6187605

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DAUDHAR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2550000	1133802	3683802
TOTAL FOR MH- 2202-GENERAL EDUCATION		2550000	1133802	3683802
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DAUDHAR MOGA		2550000	1133802	3683802
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DHUDIKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	0	776718	776718
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	776718	776718
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DHUDIKE MOGA		0	776718	776718
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	2522450	2522450
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2522450	2522450
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD MOGA		0	2522450	2522450
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KALIA WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1656700	833750	2490450
TOTAL FOR MH- 2202-GENERAL EDUCATION		1656700	833750	2490450
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KALIA WALA MOGA		1656700	833750	2490450
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KAPURE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1766550	1791000	3557550
TOTAL FOR MH- 2202-GENERAL EDUCATION		1766550	1791000	3557550
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KAPURE MOGA		1766550	1791000	3557550
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KHUKHRANA MOGA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	489246	489246
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	489246	489246
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KHUKHRANA MOGA		0	489246	489246
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, LANDE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	10252050	7484100	17736150
TOTAL FOR MH- 2202-GENERAL EDUCATION		10252050	7484100	17736150
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, LANDE MOGA		10252050	7484100	17736150
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2692800	1574013	4266813
TOTAL FOR MH- 2202-GENERAL EDUCATION		2692800	1574013	4266813
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN MOGA		2692800	1574013	4266813
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAULI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1563700	1571700	3135400
TOTAL FOR MH- 2202-GENERAL EDUCATION		1563700	1571700	3135400
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAULI MOGA		1563700	1571700	3135400
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SHER SINGH WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2875050	2766300	5641350
TOTAL FOR MH- 2202-GENERAL EDUCATION		2875050	2766300	5641350
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SHER SINGH WALA FARIDKOT		2875050	2766300	5641350
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SUKHA NAND MOGA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	10962600	10098648	21061248
TOTAL FOR MH- 2202-GENERAL EDUCATION		10962600	10098648	21061248
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SUKHA NAND MOGA		10962600	10098648	21061248
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, TAKHAN WADH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2854300	1298150	4152450
TOTAL FOR MH- 2202-GENERAL EDUCATION		2854300	1298150	4152450
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, TAKHAN WADH MOGA		2854300	1298150	4152450
DDO- PRINCIPAL HIGHER SECONDERY SCHOOL HOSHIARPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	1560950	4426984	5987934
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1560950	4426984	5987934
TOTAL FOR MH- 2202-GENERAL EDUCATION		1560950	4426984	5987934
TOTAL FOR DDO- PRINCIPAL HIGHER SECONDERY SCHOOL HOSHIARPUR HOSHIARPUR		1560950	4426984	5987934
DDO- PRINCIPAL MOHINDRA KANYA MAHAVIDYALAYA, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	0	422184	422184
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	422184	422184
TOTAL FOR DDO- PRINCIPAL MOHINDRA KANYA MAHAVIDYALAYA, PATIALA PATIALA		0	422184	422184
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2259200	2269762	4528962
TOTAL FOR MH- 2202-GENERAL EDUCATION		2259200	2269762	4528962

TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH KAPURTHALA		2259200	2269762	4528962
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1630400	1635800	3266200
TOTAL FOR MH- 2202-GENERAL EDUCATION		1630400	1635800	3266200
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN KAPURTHALA		1630400	1635800	3266200
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1485800	1485300	2971100
TOTAL FOR MH- 2202-GENERAL EDUCATION		1485800	1485300	2971100
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR KAPURTHALA		1485800	1485300	2971100
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2344008	2346800	4690808
TOTAL FOR MH- 2202-GENERAL EDUCATION		2344008	2346800	4690808
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA KAPURTHALA		2344008	2346800	4690808
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1144250	2177560	3321810
TOTAL FOR MH- 2202-GENERAL EDUCATION		1144250	2177560	3321810
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI KAPURTHALA		1144250	2177560	3321810

DDO- PRINCIPAL S.B.L., G.S.S.S., DHIANPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2418750	2435250	4854000
TOTAL FOR MH- 2202-GENERAL EDUCATION		2418750	2435250	4854000
TOTAL FOR DDO- PRINCIPAL S.B.L., G.S.S.S., DHIANPUR GURDASPUR		2418750	2435250	4854000
DDO- PRINCIPAL SENIOR SECONDERY SCHOOL BALHADDA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1291050	1291050
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1291050	1291050
TOTAL FOR DDO- PRINCIPAL SENIOR SECONDERY SCHOOL BALHADDA HOSHIARPUR		0	1291050	1291050
DDO- PRINCIPAL SR.SEC.SCHOOL,CHIMNE WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2261250	2290450	4551700
TOTAL FOR MH- 2202-GENERAL EDUCATION		2261250	2290450	4551700
TOTAL FOR DDO- PRINCIPAL SR.SEC.SCHOOL,CHIMNE WALA FEROZEPUR		2261250	2290450	4551700
DDO- PRINCIPAL SR.SEC.SCHOOL,LAMOCHAR KALAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1237950	1265250	2503200
TOTAL FOR MH- 2202-GENERAL EDUCATION		1237950	1265250	2503200
TOTAL FOR DDO- PRINCIPAL SR.SEC.SCHOOL,LAMOCHAR KALAN FEROZEPUR		1237950	1265250	2503200
DDO- SUB DIVISIONAL MAGISTRATE AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	42292	21146	63438
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		42292	21146	63438
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	0	4291375	4291375
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	4291375	4291375
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE AMRITSAR AMRITSAR		42292	4312521	4354813
TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION PUNJAB		4530233587	4630154022	9160387609
TOTAL FOR DEPT- EDUCATION		4530233587	4630411706	9160645293
Dept- ELECTIONS				
CCO- CHIEF ELECTORAL OFFICER PUNJAB, CHANDIGARH CHANDIGARH				
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	18966	18966
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	18966	18966
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA		0	18966	18966
DDO- ELECTION TEHSILDAR, DISTRICT ELECTION OFFICER FEROZEPUR				
Major Head- 2015-ELECTIONS				
	01-ELECTORAL OFFICERS	1167731	660079	1827810
TOTAL FOR MH- 2015-ELECTIONS		1167731	660079	1827810
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S	139128	30900	170028
	01-OLD AGE PENSIONS	139128	30900	170028
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	139128	30900	170028
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	109133562	0	109133562

	03-STATE SOCIAL ASSISTANCE PROGRAMME	109133562	0	109133562
	04-LEGAL AID TO THE POOR	110030088	29919	110060007
	04-STATE SOCIAL ASSISTANCE PROGRAMME	110030088	29919	110060007
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	315810	0	315810
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	452164	0	452164
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF	150000	0	150000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	220220752	60819	220281571
	TOTAL FOR DDO- ELECTION TEHSILDAR, DISTRICT ELECTION OFFICER FEROZEPUR	221388483	720898	222109381
DDO- A.D. (EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	368798	33916	402714
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	48000	48000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	368798	81916	450714
	TOTAL FOR DDO- A.D. (EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH	368798	81916	450714
DDO- ADDITIONAL DEPUTY COMMISSIONER (D) PATIALA PATIALA				
Major Head- 2015-ELECTIONS				
	01-ELECTORAL OFFICERS	390304	395987	786291
	TOTAL FOR MH- 2015-ELECTIONS	390304	395987	786291
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (D) PATIALA PATIALA	390304	395987	786291
DDO- ADEO FOR DEPUTY COMMISSIONER BHATINDA BHATINDA				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	0	461875	461875

	TOTAL FOR MH- 2015-ELECTIONS	0	461875	461875
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER BHATINDA BHATINDA	0	461875	461875
DDO- ADEO FOR DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2015-ELECTIONS				
	01-ELECTORAL OFFICERS	0	536800	536800
	TOTAL FOR MH- 2015-ELECTIONS	0	536800	536800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S	193840	0	193840
	04-LEGAL AID TO THE POOR	83968	0	83968
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	277808	0	277808
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	277808	536800	814608
DDO- ASSISTANT CHIEF ELECTORAL OFFICER PUNJAB (MATERIAL), CHANDIGARH CHANDIGARH				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO STATE	12773534	30670083	43443617
	01-ELECTORAL OFFICERS	12773534	30670083	43443617
	TOTAL FOR MH- 2015-ELECTIONS	12773534	30670083	43443617
	TOTAL FOR DDO- ASSISTANT CHIEF ELECTORAL OFFICER PUNJAB (MATERIAL), CHANDIGARH CHANDIGARH	12773534	30670083	43443617
DDO- ASSISTANT CONTROLLER F&A STATE ELECTION COMMISSIONER, CHANDIGARH CHANDIGARH				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	1284301	1198627	2482928
	TOTAL FOR MH- 2015-ELECTIONS	1284301	1198627	2482928
	TOTAL FOR DDO- ASSISTANT CONTROLLER F&A STATE ELECTION COMMISSIONER, CHANDIGARH CHANDIGARH	1284301	1198627	2482928
DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER PATIALA				
Major Head- 2015-ELECTIONS				
	01-ELECTORAL OFFICERS	1049948	1091990	2141938
	TOTAL FOR MH- 2015-ELECTIONS	1049948	1091990	2141938
	TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER PATIALA	1049948	1091990	2141938

DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER SANGRUR				
Major Head- 2015-ELECTIONS				
	01-ELECTORAL OFFICERS	781860	775244	1557104
TOTAL FOR MH- 2015-ELECTIONS		781860	775244	1557104
TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER SANGRUR		781860	775244	1557104
DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER, BARNALA				
Major Head- 2015-ELECTIONS				
	01-ELECTORAL OFFICERS	375750	539632	915382
TOTAL FOR MH- 2015-ELECTIONS		375750	539632	915382
TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER, BARNALA		375750	539632	915382
DDO- ELECTION TEHSILDAR ELECTION TEHSILDAR, MALERKOTLA MALERKOTLA				
Major Head- 2015-ELECTIONS				
	01-ELECTORAL OFFICERS	275643	184256	459899
TOTAL FOR MH- 2015-ELECTIONS		275643	184256	459899
TOTAL FOR DDO- ELECTION TEHSILDAR ELECTION TEHSILDAR, MALERKOTLA MALERKOTLA		275643	184256	459899
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR ROPAR				
Major Head- 2015-ELECTIONS				
	01-ELECTORAL OFFICERS	606710	611525	1218235
TOTAL FOR MH- 2015-ELECTIONS		606710	611525	1218235
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR ROPAR		606710	611525	1218235
DDO- TEHSILDAR (ADDITIONAL ELECTION OFFICER) KAPURTHLA KAPURTHALA				
Major Head- 2015-ELECTIONS				
	01-ELECTORAL OFFICERS	511774	514548	1026322
TOTAL FOR MH- 2015-ELECTIONS		511774	514548	1026322
TOTAL FOR DDO- TEHSILDAR (ADDITIONAL ELECTION OFFICER) KAPURTHLA KAPURTHALA		511774	514548	1026322
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) DISTRICT ELECTION OFFICER NAWANSHAHR				
Major Head- 2015-ELECTIONS				
	01-ELECTORAL OFFICERS	316729	340537	657266
TOTAL FOR MH- 2015-ELECTIONS		316729	340537	657266

TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) DISTRICT ELECTION OFFICER NAWANSHAHAR		316729	340537	657266
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) JALANDHAR JALANDHAR Major Head- 2015-ELECTIONS				
	01-ELECTORAL OFFICERS	1121491	1099437	2220928
TOTAL FOR MH- 2015-ELECTIONS		1121491	1099437	2220928
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) JALANDHAR JALANDHAR		1121491	1099437	2220928
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) LUDHIANA LUDHIANA Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO STATE	985068	1639158	2624226
	01-ELECTORAL OFFICERS	985068	1639158	2624226
TOTAL FOR MH- 2015-ELECTIONS		985068	1639158	2624226
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) LUDHIANA LUDHIANA		985068	1639158	2624226
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) MANSA MANSA Major Head- 2015-ELECTIONS				
	01-ELECTORAL OFFICERS	597517	607756	1205273
TOTAL FOR MH- 2015-ELECTIONS		597517	607756	1205273
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) MANSA MANSA		597517	607756	1205273
DDO- TEHSILDAR DISTRICT ELECTION OFFICER AMRITSAR Major Head- 2015-ELECTIONS				
	01-ELECTORAL OFFICERS	1961815	1976760	3938575
TOTAL FOR MH- 2015-ELECTIONS		1961815	1976760	3938575
TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER AMRITSAR		1961815	1976760	3938575
DDO- TEHSILDAR DISTRICT ELECTION OFFICER FARIDKOT Major Head- 2015-ELECTIONS				
	01-ELECTORAL OFFICERS	722918	723777	1446695
TOTAL FOR MH- 2015-ELECTIONS		722918	723777	1446695
TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER FARIDKOT		722918	723777	1446695
DDO- TEHSILDAR DISTRICT ELECTION OFFICER,TARANTARN TARANTARN Major Head- 2015-ELECTIONS				

	01-ELECTORAL OFFICERS	607864	619855	1227719
TOTAL FOR MH- 2015-ELECTIONS		607864	619855	1227719
TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER,TARANTARN TARANTARN		607864	619855	1227719
DDO- TEHSILDAR(DISTT.ELECTORAL OFFICER) DISTT.ELECTORAL OFFICER MUKATSAR				
Major Head- 2015-ELECTIONS				
	01-ELECTORAL OFFICERS	660226	685619	1345845
TOTAL FOR MH- 2015-ELECTIONS		660226	685619	1345845
TOTAL FOR DDO- TEHSILDAR(DISTT.ELECTORAL OFFICER) DISTT.ELECTORAL OFFICER MUKATSAR		660226	685619	1345845
DDO- TEHSILDAR(DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER MOHALI				
Major Head- 2015-ELECTIONS				
	01-ELECTORAL OFFICERS	692411	762001	1454412
TOTAL FOR MH- 2015-ELECTIONS		692411	762001	1454412
TOTAL FOR DDO- TEHSILDAR(DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER MOHALI		692411	762001	1454412
DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2015-ELECTIONS				
	01-ELECTORAL OFFICERS	425200	576609	1001809
TOTAL FOR MH- 2015-ELECTIONS		425200	576609	1001809
TOTAL FOR DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		425200	576609	1001809
DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER GURDASPUR GURDASPUR				
Major Head- 2015-ELECTIONS				
	01-ELECTORAL OFFICERS	1925514	1926915	3852429
TOTAL FOR MH- 2015-ELECTIONS		1925514	1926915	3852429
TOTAL FOR DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER GURDASPUR		1925514	1926915	3852429
DDO- TEHSILDAR, DISTRICT ELECTION OFFICER, BHATINDA BHATINDA				
Major Head- 2015-ELECTIONS				
	01-ELECTORAL OFFICERS	850521	821902	1672423
TOTAL FOR MH- 2015-ELECTIONS		850521	821902	1672423

DDO- TEHSILDAR,(ELECTION OFFICER) HOSHIARPUR HOSHIARPUR	TOTAL FOR DDO- TEHSILDAR, DISTRICT ELECTION OFFICER, BHATINDA BHATINDA	850521	821902	1672423
Major Head- 2015-ELECTIONS				
	01-ELECTORAL OFFICERS	703916	884139	1588055
	TOTAL FOR MH- 2015-ELECTIONS	703916	884139	1588055
	TOTAL FOR DDO- TEHSILDAR,(ELECTION OFFICER) HOSHIARPUR HOSHIARPUR	703916	884139	1588055
	TOTAL FOR CCO- CHIEF ELECTORAL OFFICER PUNJAB, CHANDIGARH CHANDIGARH	251656103	50466812	302122915
	TOTAL FOR DEPT- ELECTIONS	251656103	50466812	302122915
Dept- ELECTRICAL INSPECTORATE				
CCO- CHIEF ELECTRICAL INSPECTOR PUNJAB, PATIALA				
DDO- EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB PATIALA PATIALA				
Major Head- 2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES				
	01-ELECTRICITY DUTY	1693866	1704799	3398665
	TOTAL FOR MH- 2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	1693866	1704799	3398665
	TOTAL FOR DDO- EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB PATIALA PATIALA	1693866	1704799	3398665
	TOTAL FOR CCO- CHIEF ELECTRICAL INSPECTOR PUNJAB, PATIALA	1693866	1704799	3398665
	TOTAL FOR DEPT- ELECTRICAL INSPECTORATE	1693866	1704799	3398665
Dept- EXCISE AND TAXATION				
CCO- EXCISE AND TAXATION COMMISSIONER PUNJAB, CHANDIGARH CHANDIGARH				
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSISTANT EXCISE & TAXATION COMMISSIONER BARNALA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND	1336543	1352424	2688967
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	1336543	1352424	2688967
	TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSISTANT EXCISE & TAXATION COMMISSIONER BARNALA	1336543	1352424	2688967
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT. EXCISE & TAXATION COMM,BHATINDA BHATINDA				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	3146866	3115328	6262194
	TOTAL FOR MH- 2039-STATE EXCISE	3146866	3115328	6262194

Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND	255406	255406	510812
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		255406	255406	510812
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND	2744048	3502769	6246817
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		2744048	3502769	6246817
TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT. EXCISE & TAXATION COMM,BHATINDA BHATINDA		6146320	6873503	13019823
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT.EXCISE & TAXATION COMMISSIONER MOHALI				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND	1984236	1632416	3616652
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		1984236	1632416	3616652
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND	3412217	3235278	6647495
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		3412217	3235278	6647495
TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT.EXCISE & TAXATION COMMISSIONER MOHALI		5396453	4867694	10264147
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND	393000	275400	668400
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		393000	275400	668400
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND	625683	602950	1228633
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		625683	602950	1228633
TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER NAWANSHAHAR NAWANSHAHAR		1018683	878350	1897033
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT) PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND	210200	221300	431500
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		210200	221300	431500

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND	4040355	1383010	5423365
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		4040355	1383010	5423365
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT) PATIALA PATIALA		4250555	1604310	5854865
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) BHATINDA BHATINDA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND	793536	792936	1586472
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		793536	792936	1586472
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND	1274840	627114	1901954
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		1274840	627114	1901954
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) BHATINDA BHATINDA		2068376	1420050	3488426
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-I JALANDHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND	1033822	593200	1627022
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		1033822	593200	1627022
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND	79602	588914	668516
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		79602	588914	668516
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-I JALANDHAR		1113424	1182114	2295538
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-II JALANDHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND	1551170	1551170	3102340
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		1551170	1551170	3102340
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-II JALANDHAR		1551170	1551170	3102340
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) PATIALA PATIALA				

Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND	331760	282576	614336
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		331760	282576	614336
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND	1456108	1460448	2916556
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		1456108	1460448	2916556
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	14730	14730
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	14730	14730
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) PATIALA PATIALA		1787868	1757754	3545622
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST) LUDHIANA-II (WEST) LUDHIANA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND	1792922	1811538	3604460
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		1792922	1811538	3604460
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND	1818276	1837750	3656026
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		1818276	1837750	3656026
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST) LUDHIANA-II (WEST) LUDHIANA		3611198	3649288	7260486
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER AMRITSAR				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	3946994	3831260	7778254
TOTAL FOR MH- 2039-STATE EXCISE		3946994	3831260	7778254
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND	942970	996742	1939712
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		942970	996742	1939712
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				

	01-DIRECTION AND	3829203	4060063	7889266
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		3829203	4060063	7889266
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER AMRITSAR		8719167	8888065	17607232
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER PATHANKOT				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND	0	254192	254192
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		0	254192	254192
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER PATHANKOT		0	254192	254192
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR ROPAR				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	3763778	3452278	7216056
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	105827	0	105827
TOTAL FOR MH- 2039-STATE EXCISE		3869605	3452278	7321883
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND	379428	355460	734888
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		379428	355460	734888
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND	3483132	3320370	6803502
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		3483132	3320370	6803502
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR ROPAR		7732165	7128108	14860273
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR CHANDIGARH CHANDIGARH				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND	209170	209170	418340
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		209170	209170	418340
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				

	01-DIRECTION AND	1521443	1536072	3057515
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		1521443	1536072	3057515
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR CHANDIGARH CHANDIGARH		1730613	1745242	3475855
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	2572494	2575194	5147688
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	24769	22397	47166
TOTAL FOR MH- 2039-STATE EXCISE		2597263	2597591	5194854
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND	216328	217908	434236
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		216328	217908	434236
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND	1571280	1575084	3146364
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		1571280	1575084	3146364
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT		4384871	4390583	8775454
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND	285184	285184	570368
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		285184	285184	570368
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND	1992586	2001176	3993762
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		1992586	2001176	3993762
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB		2277770	2286360	4564130
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FERROZEPUR FERROZEPUR				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	2259548	2281248	4540796

	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	24860	0	24860
TOTAL FOR MH- 2039-STATE EXCISE		2284408	2281248	4565656
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND	1695784	1712358	3408142
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		1695784	1712358	3408142
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND	2269259	2983553	5252812
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		2269259	2983553	5252812
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FEROREPUR		6249451	6977159	13226610
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	3066704	3086604	6153308
TOTAL FOR MH- 2039-STATE EXCISE		3066704	3086604	6153308
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND	1230520	977392	2207912
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		1230520	977392	2207912
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND	3711727	3819308	7531035
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		3711727	3819308	7531035
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER GURDASPUR		8008951	7883304	15892255
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER HOSHIARPUR HOSHIARPUR				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	1467478	1468478	2935956
TOTAL FOR MH- 2039-STATE EXCISE		1467478	1468478	2935956
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND	128404	128404	256808
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		128404	128404	256808
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				

	01-DIRECTION AND	1297202	1307561	2604763
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		1297202	1307561	2604763
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	0	26680	26680
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	26680	26680
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER HOSHIARPUR		2893084	2931123	5824207
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR - 1 JALANDHAR				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	2676580	2705810	5382390
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	174300	55125	229425
TOTAL FOR MH- 2039-STATE EXCISE		2850880	2760935	5611815
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND	261378	261378	522756
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		261378	261378	522756
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND	4027034	2518386	6545420
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		4027034	2518386	6545420
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR - 1		7139292	5540699	12679991
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR-II JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND	0	1542888	1542888
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		0	1542888	1542888
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR-II		0	1542888	1542888
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER KAPURTHLA KAPURTHALA				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	1016832	1016832	2033664

	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	0	37309	37309
TOTAL FOR MH- 2039-STATE EXCISE		1016832	1054141	2070973
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND	51348	51348	102696
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		51348	51348	102696
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND	1185064	1220464	2405528
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		1185064	1220464	2405528
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	0	127503	127503
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	127503	127503
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER KAPURTHLA		2253244	2453456	4706700
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER LUDHIANA-III LUDHIANA				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	3224260	3272574	6496834
TOTAL FOR MH- 2039-STATE EXCISE		3224260	3272574	6496834
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND	514942	513842	1028784
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		514942	513842	1028784
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND	6120098	6082327	12202425
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		6120098	6082327	12202425
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER LUDHIANA-III		9859300	9868743	19728043
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MANSA MANSA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND	430200	430200	860400
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		430200	430200	860400
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				

	01-DIRECTION AND	1045078	1070632	2115710
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		1045078	1070632	2115710
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MANSA MANSA		1475278	1500832	2976110
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA MOGA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND	1980821	2027833	4008654
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		1980821	2027833	4008654
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA MOGA		1980821	2027833	4008654
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	51079764	50992695	102072459
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	74089	328436	402525
TOTAL FOR MH- 2039-STATE EXCISE		51153853	51321131	102474984
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND	4433335	4697424	9130759
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		4433335	4697424	9130759
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND	4263318	3945980	8209298
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		4263318	3945980	8209298
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	406723	0	406723
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		406723	0	406723
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA		60257229	59964535	120221764
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER SANGRUR SANGRUR				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	3171792	3009934	6181726

	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	0	44500	44500
TOTAL FOR MH- 2039-STATE EXCISE		3171792	3054434	6226226
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND	3880410	4074127	7954537
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		3880410	4074127	7954537
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER SANGRUR SANGRUR		7052202	7128561	14180763
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER TARN TARAN TARN TARAN				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND	1043556	1051146	2094702
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		1043556	1051146	2094702
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER TARN TARAN TARN		1043556	1051146	2094702
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST) LUDHIANA-I (EAST) LUDHIANA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND	1281670	1315070	2596740
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		1281670	1315070	2596740
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND	3050702	1291120	4341822
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		3050702	1291120	4341822
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST) LUDHIANA-I (EAST) LUDHIANA		4332372	2606190	6938562
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, JALANDHAR-3 JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND	2692583	2715469	5408052
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		2692583	2715469	5408052
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, JALANDHAR-3 JALANDHAR		2692583	2715469	5408052
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-4 LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				

	01-DIRECTION AND	3196647	3892471	7089118
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		3196647	3892471	7089118
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX				
COMMISSIONER, LUDHIANA-4 LUDHIANA		3196647	3892471	7089118
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5 LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND	3284731	3177258	6461989
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		3284731	3177258	6461989
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX				
COMMISSIONER, LUDHIANA-5 LUDHIANA		3284731	3177258	6461989
DDO- ASSISTANT STATE TAX COMMISSIONER STATE INTELLIGENCE AND PREVENTIVE UNIT ROPAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND	757644	757644	1515288
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		757644	757644	1515288
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER STATE INTELLIGENCE AND				
PREVENTIVE UNIT ROPAR		757644	757644	1515288
DDO- ASSITANT EXCISE AND TAXATION COMMISSIONER AMRITSAR-2 AMRITSAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND	3625144	3504172	7129316
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		3625144	3504172	7129316
TOTAL FOR DDO- ASSITANT EXCISE AND TAXATION COMMISSIONER AMRITSAR-2 AMRITSAR		3625144	3504172	7129316
DDO- ASSTT. EXCISE & TAXATION COMMISSIONER MUKATSAR MUKATSAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND	111072	111072	222144
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		111072	111072	222144
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND	1544280	1621705	3165985
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		1544280	1621705	3165985
TOTAL FOR DDO- ASSTT. EXCISE & TAXATION COMMISSIONER MUKATSAR MUKATSAR		1655352	1732777	3388129
DDO- DEPUTY COMMISSIONER STATE TAX AMRITSAR DIVISION AMRITSAR				

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND	1439964	1439964	2879928
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		1439964	1439964	2879928
TOTAL FOR DDO- DEPUTY COMMISSIONER STATE TAX AMRITSAR DIVISION AMRITSAR		1439964	1439964	2879928
DDO- DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND TAXATION) ASSITANT EXCISE AND TAXATION COMMISIONER, MOBILE WING LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND	167260	0	167260
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		167260	0	167260
TOTAL FOR DDO- DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND TAXATION)				
ASSITANT EXCISE AND TAXATION COMMISIONER, MOBILE WING LUDHIANA		167260	0	167260
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS) PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND	71244	91310	162554
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		71244	91310	162554
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND	488369	716637	1205006
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		488369	716637	1205006
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS) PATIALA		559613	807947	1367560
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (N) JALANDHAR JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND	1315744	1457718	2773462
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		1315744	1457718	2773462
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (N) JALANDHAR		1315744	1457718	2773462
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND	231728	231728	463456
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		231728	231728	463456
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND	1863462	2042113	3905575
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		1863462	2042113	3905575

TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT	2095190	2273841	4369031
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FEROZEPUR FEROZEPUR			
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-DIRECTION AND	1223284	707508	1930792
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	1223284	707508	1930792
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FEROZEPUR FEROZEPUR	1223284	707508	1930792
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA			
Major Head- 2040-TAXES ON SALES, TRADE ETC.			
01-DIRECTION AND	311760	311760	623520
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	311760	311760	623520
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-DIRECTION AND	1768450	1932772	3701222
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	1768450	1932772	3701222
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	528955	0	528955
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	528955	0	528955
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA	2609165	2244532	4853697
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER(A) JALANDHAR JALANDHAR			
Major Head- 2040-TAXES ON SALES, TRADE ETC.			
01-DIRECTION AND	378992	512920	891912
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	378992	512920	891912
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER(A) JALANDHAR	378992	512920	891912
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, (APPEAL) EXCISE AND TAXATION LUDHIANA			
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-DIRECTION AND	0	549058	549058
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	0	549058	549058
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, (APPEAL) EXCISE AND TAXATION LUDHIANA	0	549058	549058

DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, FEROZEPUR DIVISION(HEADQUARTER AT BHATINDA) BHATINDA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND	1093796	1259598	2353394
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		1093796	1259598	2353394
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, FEROZEPUR				
DIVISION(HEADQUARTER AT BHATINDA) BHATINDA		1093796	1259598	2353394
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, LUDHIANA DIVISION LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND	2580302	4217957	6798259
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		2580302	4217957	6798259
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, LUDHIANA DIVISION				
LUDHIANA		2580302	4217957	6798259
DDO- EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION COMMISSIONER PATIALA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND	28664878	28065798	56730676
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		28664878	28065798	56730676
TOTAL FOR DDO- EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION				
COMMISSIONER PATIALA		28664878	28065798	56730676
DDO- JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND	403467	453523	856990
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		403467	453523	856990
TOTAL FOR DDO- JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY EXCISE AND TAXATION				
COMMISSIONER EXCISE AND TAXATION DEPARTMENT JALANDHAR		403467	453523	856990
DDO- PRINCIPAL (EXCISE AND TAXATION) TRAINING SCHOOL, PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND	377402	347852	725254
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		377402	347852	725254
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND	1128908	1372024	2500932

TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		1128908	1372024	2500932
TOTAL FOR DDO- PRINCIPAL (EXCISE AND TAXATION) TRAINING SCHOOL, PATIALA PATIALA		1506310	1719876	3226186
TOTAL FOR CCO- EXCISE AND TAXATION COMMISSIONER PUNJAB, CHANDIGARH		224920022	222795707	447715729
TOTAL FOR DEPT- EXCISE AND TAXATION		224920022	222795707	447715729
Dept- FINANCIAL COMMISSIONERS SECRETERIAT				
CCO- JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT CHANDIGARH				
DDO- COLLECTOR MALOUT MUKATSAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF	4385	993	5378
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		4385	993	5378
TOTAL FOR DDO- COLLECTOR MALOUT MUKATSAR		4385	993	5378
DDO- COLLECTOR SUB DIVISION,JAITU FARIDKOT				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY ESTABLISHMENT	851093	0	851093
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		851093	0	851093
TOTAL FOR DDO- COLLECTOR SUB DIVISION,JAITU FARIDKOT		851093	0	851093
DDO- DEPUTY DIRECTOR INTERNAL AUDIT, CHANDIGARH CHANDIGARH				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY AND ACCOUNTS ORGANISATION	2355105	2349513	4704618
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		2355105	2349513	4704618
TOTAL FOR DDO- DEPUTY DIRECTOR INTERNAL AUDIT, CHANDIGARH CHANDIGARH		2355105	2349513	4704618
DDO- DISTRICT TREASURY OFFICER , FEROZEPUR FEROZEPUR				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF	0	9817	9817
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		0	9817	9817
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF	276837730	595693699	872531429
	01-FAMILY PENSIONS	276837730	595693699	872531429

	01-GOVERNMENT			
	CONTRIBUTION FOR DEFINED			
	CONTRIBUTION PENSION	276837730	595693699	872531429
	01-GRATUITIES	276837730	595693699	872531429
	01-LEAVE ENCASHMENT	276837730	595693699	872531429
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	276837730	595693699	872531429
	01-PENSION TO EMPLOYEES OF			
	STATE AIDED EDUCATIONAL			
	INSTITUTIONS (SCHOOLS)	276837730	595693699	872531429
	01-PENSIONS TO LEGISLATORS	276837730	595693699	872531429
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	276837730	595693699	872531429
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER , FEROZEPUR FEROZEPUR	276837730	595703516	872541246
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE AMRITSAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF	13366	16078	29444
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	13366	16078	29444
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	37906	288338	326244
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	37906	288338	326244
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE AMRITSAR	51272	304416	355688
DDO- DISTRICT TREASURY OFFICER DISTT. TREASURY, TARN TARAN TARN TARAN				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF	2720	4123	6843
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	2720	4123	6843
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF	392017178	398815749	790832927
	01-FAMILY PENSIONS	392017178	398815749	790832927

	01-GOVERNMENT			
	CONTRIBUTION FOR DEFINED			
	CONTRIBUTION PENSION	392017178	398815749	790832927
	01-GRATUITIES	392017178	398815749	790832927
	01-LEAVE ENCASHMENT	392017178	398815749	790832927
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	392017178	398815749	790832927
	01-PENSION TO EMPLOYEES OF			
	STATE AIDED EDUCATIONAL			
	INSTITUTIONS (SCHOOLS)	392017178	398815749	790832927
	01-PENSIONS TO LEGISLATORS	392017178	398815749	790832927
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	392017178	398815749	790832927
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTT. TREASURY, TARN TARAN TARN TARAN	392019898	398819872	790839770
DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY ESTABLISHMENT	0	783104	783104
	98-COMPUTERIZATION IN THE	0	1450	1450
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	0	784554	784554
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF	432827583	381047480	813875063
	01-FAMILY PENSIONS	432827583	381047480	813875063
	01-GOVERNMENT			
	CONTRIBUTION FOR DEFINED			
	CONTRIBUTION PENSION	432827583	381047480	813875063
	01-GRATUITIES	432827583	381047480	813875063
	01-LEAVE ENCASHMENT	432827583	381047480	813875063
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	432827583	381047480	813875063

	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	432827583	381047480	813875063
	01-PENSIONS TO LEGISLATORS	432827583	381047480	813875063
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		432827583	381047480	813875063
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	33000	33000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	33000	33000
TOTAL FOR DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT		432827583	381865034	814692617
DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF	0	23450	23450
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		0	23450	23450
TOTAL FOR DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		0	23450	23450
DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF	0	21206	21206
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		0	21206	21206
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF	438168253	1731456201	2169624454
	01-FAMILY PENSIONS	438168253	1731456201	2169624454
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION	438168253	1731456201	2169624454
	01-GRATUITIES	438168253	1731456201	2169624454
	01-LEAVE ENCASHMENT	438168253	1731456201	2169624454
	01-PENSION AND OTHER RETIREMENT BENEFITS	438168253	1731456201	2169624454

	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	438168253	1731456201	2169624454
	01-PENSIONS TO LEGISLATORS	438168253	1731456201	2169624454
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		438168253	1731456201	2169624454
TOTAL FOR DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR		438168253	1731477407	2169645660
DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF	0	5494	5494
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		0	5494	5494
TOTAL FOR DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA		0	5494	5494
DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF	73590	96521	170111
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		73590	96521	170111
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF	511979134	1547975723	2059954857
	01-FAMILY PENSIONS	511979134	1547975723	2059954857
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION	511979134	1547975723	2059954857
	01-GRATUITIES	511979134	1547975723	2059954857
	01-LEAVE ENCASHMENT	511979134	1547975723	2059954857
	01-PENSION AND OTHER RETIREMENT BENEFITS	511979134	1547975723	2059954857
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	511979134	1547975723	2059954857
	01-PENSIONS TO LEGISLATORS	511979134	1547975723	2059954857
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		511979134	1547975723	2059954857

TOTAL FOR DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA	512052724	1548072244	2060124968
DDO- TREASURY OFFICER NAKODAR JALANDHAR			
Major Head- 2030-STAMPS AND REGISTRATION			
01-EXPENSES ON SALE OF	0	1166	1166
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	0	1166	1166
TOTAL FOR DDO- TREASURY OFFICER NAKODAR JALANDHAR	0	1166	1166
TOTAL FOR CCO- JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT CHANDIGARH	2055168043	4658623105	6713791148
CCO- PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB CHANDIGARH			
DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT	0	484551	484551
01-PENSION AND OTHER RETIREMENT BENEFITS	0	484551	484551
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	484551	484551
TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	0	484551	484551
DDO- ADDITIONAL ADVOCATE GENERAL ADVOCATE GENERAL, PUNJAB CHANDIGARH			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	105993	0	105993
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	305993	0	305993
TOTAL FOR DDO- ADDITIONAL ADVOCATE GENERAL ADVOCATE GENERAL, PUNJAB CHANDIGARH	305993	0	305993
DDO- ADDITIONAL DIRECTOR CUM CONTROLLER IRRIGATION, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT	466480	3163201	3629681

	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	466480	3163201	3629681
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		466480	3163201	3629681
TOTAL FOR DDO- ADDITIONAL DIRECTOR CUM CONTROLLER IRRIGATION, PUNJAB				
CHANDIGARH		466480	3163201	3629681
DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER(BORING) LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	0	65130	65130
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	65130	65130
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE				
ENGINEER(BORING) LUDHIANA		0	65130	65130
DDO- ASSISTANT COLLECTOR F&A CUM ADMINISTRATIVE OFFICE, PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	4609971	3273382	7883353
	01-DIRECTION	4609971	3273382	7883353
	01-HOME GUARDS URBAN AND			
	RURAL WING	4609971	3273382	7883353
	02-HOME GUARDS BORDER	0	24736	24736
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		4609971	3298118	7908089
TOTAL FOR DDO- ASSISTANT COLLECTOR F&A CUM ADMINISTRATIVE OFFICE, PUNJAB				
CHANDIGARH		4609971	3298118	7908089
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	243514	29200	272714
	48-NALSA'S COMPENSATION			
	SCHEME FOR WOMEN			
	VICTIMS/SURVIVOURS OF	100000	200000	300000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		343514	229200	572714
TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) LUDHIANA		343514	229200	572714
DDO- ASSISTANT CONTROLLER (F & A) DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	334921	334921	669842
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		334921	334921	669842
TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR				
		334921	334921	669842
DDO- ASSISTANT CONTROLLER (F&A) O/O DIRECTORATE OF GOOD GOVERNANCE AND INFORMATION TECHNOLOGY PUNJAB, D-241, SECTOR 74 MOHALI				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	26-DIRECTORATE GOVERNANCE REFORMS	2793204	2380634	5173838
	44-STATE DATA CENTRE	601640	0	601640
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES		3394844	2380634	5775478
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) O/O DIRECTORATE OF GOOD GOVERNANCE AND INFORMATION TECHNOLOGY PUNJAB, D-241, SECTOR 74 MOHALI				
		3394844	2380634	5775478
DDO- ASSISTANT CONTROLLER CIVIL SURGEON HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	112335	341504	453839
	01-PENSION AND OTHER RETIREMENT BENEFITS	112335	341504	453839
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		112335	341504	453839
TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGEON HOSHIARPUR		112335	341504	453839
DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES TALWANDI SABO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	0	68030	68030
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	68030	68030
TOTAL FOR DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES TALWANDI SABO		0	68030	68030
DDO- ASSISTANT CONTROLLER DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-PENSION AND OTHER RETIREMENT BENEFITS	157075	126889	283964
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		157075	126889	283964
TOTAL FOR DDO- ASSISTANT CONTROLLER DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB CHANDIGARH		157075	126889	283964
DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	0	21188673	21188673
	01-GOVERNMENT PRIMARY	0	21188673	21188673
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	0	21188673	21188673
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	21188673	21188673
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	59980	0	59980
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		59980	0	59980
TOTAL FOR DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER HOSHIARPUR		59980	21188673	21248653
DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	301615	259980	561595
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		301615	259980	561595
TOTAL FOR DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER		301615	259980	561595
DDO- ASSISTANT CONTROLLER F&A M.S.E.S.I HOSPITAL JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	448593	492139	940732
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	306508	306508

	48-NALSA'S COMPENSATION			
	SCHEME FOR WOMEN			
	VICTIMS/SURVIVOURS OF	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		448593	998647	1447240
TOTAL FOR DDO- ASSISTANT CONTROLLER F&A M.S.E.S.I HOSPITAL JALANDHAR		448593	998647	1447240
DDO- ASSISTANT CONTROLLER F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT SHAHPUR KANDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	95402	95402	190804
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		95402	95402	190804
TOTAL FOR DDO- ASSISTANT CONTROLLER F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT				
SHAHPUR KANDI		95402	95402	190804
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTOLLER,PUNJAB MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	100304	817404	917708
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	100304	817404	917708
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		100304	817404	917708
TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTOLLER,PUNJAB MOGA		100304	817404	917708
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTROLLER GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	0	452191	452191
	01-PENSION TO EMPLOYEES OF			
	STATE AIDED EDUCATIONAL			
	INSTITUTIONS (SCHOOLS)	0	452191	452191
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	452191	452191
TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTROLLER GURDASPUR		0	452191	452191
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLY CENTRE, PUNJAB+ PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-PENSION AND OTHER RETIREMENT BENEFITS	63054	63054	126108
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		63054	63054	126108
TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLY CENTRE, PUNJAB+ PATIALA		63054	63054	126108
DDO- ASSISTANT CONTROLLER PUNJAB STATE TRANSPORT DEPARTMENT CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	37068	1390727	1427795
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		37068	1390727	1427795
TOTAL FOR DDO- ASSISTANT CONTROLLER PUNJAB STATE TRANSPORT DEPARTMENT CHANDIGARH		37068	1390727	1427795
DDO- ASSISTANT CONTROLLER(F&A) PUNJAB HOME GUARD CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	114550	114550	229100
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		114550	114550	229100
TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) PUNJAB HOME GUARD CHANDIGARH		114550	114550	229100
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	1882799	208850	2091649
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1882799	208850	2091649
	01-INSPECTION	1882799	208850	2091649
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	1882799	208850	2091649
TOTAL FOR MH- 2202-GENERAL EDUCATION		1882799	208850	2091649
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT FATEHGARH SAHIB		1882799	208850	2091649
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-PENSION AND OTHER RETIREMENT BENEFITS	73846	73846	147692
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		73846	73846	147692
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR		73846	73846	147692
DDO- ASSISTANT ELECTRICAL INSPECTOR CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	33305	33305	66610
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		33305	33305	66610
TOTAL FOR DDO- ASSISTANT ELECTRICAL INSPECTOR CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB PATIALA		33305	33305	66610
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	509696	0	509696
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		509696	0	509696
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB		509696	0	509696
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER, ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	20524	20524	41048
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		20524	20524	41048
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER, ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA		20524	20524	41048
DDO- ASSISTANT LABOUR COMMISSIOINER ASSISTANT LABOUR COMMISSIOINER-I PATTI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	0	147976	147976
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	147976	147976

TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIOINER ASSISTANT LABOUR COMMISSIOINER- I PATTI		0	147976	147976
DDO- ASSISTANT REGISTERAR CO-OPERATIVE SOCIETIES HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT	130155	142175	272330	
01-PENSION AND OTHER RETIREMENT BENEFITS	130155	142175	272330	
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	130155	142175	272330	
TOTAL FOR DDO- ASSISTANT REGISTERAR CO-OPERATIVE SOCIETIES HOSHIARPUR	130155	142175	272330	
DDO- ASSISTANT REGISTRAR CO-OPEATIVE SOCIETIES JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-PENSION AND OTHER RETIREMENT BENEFITS	58652	58652	117304	
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	58652	58652	117304	
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPEATIVE SOCIETIES JAGRAON	58652	58652	117304	
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES (E) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-PENSION AND OTHER RETIREMENT BENEFITS	38303	38303	76606	
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	38303	38303	76606	
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES (E) LUDHIANA	38303	38303	76606	
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-PENSION AND OTHER RETIREMENT BENEFITS	0	103218	103218	
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	103218	103218	
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES MOGA	0	103218	103218	
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NAWAN SHAHR				
Major Head- 2425-CO-OPERATION				

	01-CHIEF AUDITOR CO- OPERATIVE SOCIETIES, PUNJAB	2248487	2251200	4499687
TOTAL FOR MH- 2425-CO-OPERATION		2248487	2251200	4499687
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NAWAN SHAHR		2248487	2251200	4499687
DDO- ASSISTANT TOWNPLANNER DISTRICT TOWN PLANNER PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	30412782	37039980	67452762
	01-GOVERNMENT PRIMARY	30412782	37039980	67452762
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	30412782	37039980	67452762
	01-INSPECTION	30412782	37039980	67452762
TOTAL FOR MH- 2202-GENERAL EDUCATION		30412782	37039980	67452762
TOTAL FOR DDO- ASSISTANT TOWNPLANNER DISTRICT TOWN PLANNER PATIALA		30412782	37039980	67452762
DDO- ASSITANT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	0	140292	140292
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	140292	140292
TOTAL FOR DDO- ASSITANT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER NAWAN SHAHR		0	140292	140292
DDO- BATALLION COMMANDER 5TH BATALLION PUNJAB HOME GUARD FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	02-HOME GUARDS BORDER	15529902	14995461	30525363
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		15529902	14995461	30525363
TOTAL FOR DDO- BATALLION COMMANDER 5TH BATALLION PUNJAB HOME GUARD		15529902	14995461	30525363
DDO- BATTALION COMMANDER NO.I BN. PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	25402	25402	50804

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	25402	25402	50804
	TOTAL FOR DDO- BATTALION COMMANDER NO.I BN. PUNJAB GURDASPUR	25402	25402	50804
DDO- BATTALLION COMMANDER 3RD BN.PUNJAB HOME GUARD AMRITSAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	02-HOME GUARDS BORDER	9176893	8509961	17686854
	98-COMPUTERIZATION IN THE	0	995	995
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	9176893	8510956	17687849
	TOTAL FOR DDO- BATTALLION COMMANDER 3RD BN.PUNJAB HOME GUARD AMRITSAR	9176893	8510956	17687849
DDO- BC 5BN PUJNAB HOME GUARD FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	0	488480	488480
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	488480	488480
	TOTAL FOR DDO- BC 5BN PUJNAB HOME GUARD FEROZEPUR	0	488480	488480
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	24744	0	24744
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	24744	0	24744
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD FEROZEPUR	24744	0	24744
DDO- BLOCK DEVELOPMENT AND PANCHAYATI OFFICER BLOCK DEVELOPMENT AND PANCHAYATI OFFICER ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	1731000	0	1731000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1731000	0	1731000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYATI OFFICER BLOCK DEVELOPMENT AND PANCHAYATI OFFICER ROPAR	1731000	0	1731000
DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER KOT BHAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	38133	38133	76266

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	38133	38133	76266
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER KOT BHAI	38133	38133	76266
DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	59990	59990	119980
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	59990	59990	119980
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER MUKTSAR	59990	59990	119980
DDO- BLOCK PRIMAR EDUCATION OFFICER BLOCK PRIMAR EDUCATION OFFICER KALANAUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	10080039	10493256	20573295
	01-INSPECTION	10080039	10493256	20573295
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10080039	10493256	20573295
	TOTAL FOR DDO- BLOCK PRIMAR EDUCATION OFFICER BLOCK PRIMAR EDUCATION OFFICER KALANAUR	10080039	10493256	20573295
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	82508	82508	165016
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	82508	82508	165016
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	290954	290954	581908
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	290954	290954	581908
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANAUR	373462	373462	746924
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-PENSION AND OTHER RETIREMENT BENEFITS	56208	56208	112416
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		56208	56208	112416
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA		56208	56208	112416

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-1

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT PRIMARY	16341408	15639772	31981180
	01-INSPECTION	16341408	15639772	31981180
TOTAL FOR MH- 2202-GENERAL EDUCATION		16341408	15639772	31981180
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-1		16341408	15639772	31981180

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHADSON

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT PRIMARY	17754745	16728530	34483275
	01-INSPECTION	17754745	16728530	34483275
TOTAL FOR MH- 2202-GENERAL EDUCATION		17754745	16728530	34483275
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHADSON		17754745	16728530	34483275

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHUNERHARI-2

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	118050	0	118050
TOTAL FOR MH- 2202-GENERAL EDUCATION		118050	0	118050
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHUNERHARI-2		118050	0	118050

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN-1

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

	01-ADMINISTRATION	0	985030	985030
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	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	0	985030	985030
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN-1	0	985030	985030
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDAPSUR-1				
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	1024142	37476	1061618
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	1024142	37476	1061618
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDAPSUR-1	1024142	37476	1061618
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDASPUR-II				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	16016966	14705965	30722931
	01-INSPECTION	16016966	14705965	30722931
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16016966	14705965	30722931
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	281595	0	281595
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	281595	0	281595
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDASPUR-II	16298561	14705965	31004526
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-II				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND	0	6105161	6105161
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	0	6105161	6105161
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-II	0	6105161	6105161
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-1				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	13859475	12763744	26623219

	01-INSPECTION	13859475	12763744	26623219
TOTAL FOR MH- 2202-GENERAL EDUCATION		13859475	12763744	26623219
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-1		13859475	12763744	26623219
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-2				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	13674873	13559281	27234154
	01-INSPECTION	13674873	13559281	27234154
TOTAL FOR MH- 2202-GENERAL EDUCATION		13674873	13559281	27234154
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-2		13674873	13559281	27234154
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TAKHATGARH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	8565725	8468675	17034400
	01-INSPECTION	8565725	8468675	17034400
TOTAL FOR MH- 2202-GENERAL EDUCATION		8565725	8468675	17034400
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TAKHATGARH		8565725	8468675	17034400
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AMRITSAR-4				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	475806	259850	735656
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		475806	259850	735656
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AMRITSAR-4		475806	259850	735656
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-II MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	0	94732	94732
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	94732	94732

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-II MOGA		0	94732	94732
DDO- BLOCK PRIMARY EDUCATION OFFICER BPEO BHOGPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	154050	430050	584100
TOTAL FOR MH- 2202-GENERAL EDUCATION		154050	430050	584100
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BPEO BHOGPUR		154050	430050	584100
DDO- BLOCK PRIMARY EDUCATION OFFICER JALANDHAR EAST-2 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	2478862	347850	2826712
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2478862	347850	2826712
TOTAL FOR MH- 2202-GENERAL EDUCATION		2478862	347850	2826712
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER JALANDHAR EAST-2 JALANDHAR		2478862	347850	2826712
DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-I KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	10729250	11294000	22023250
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	10729250	11294000	22023250
	01-INSPECTION	10729250	11294000	22023250
TOTAL FOR MH- 2202-GENERAL EDUCATION		10729250	11294000	22023250
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-I KAPURTHALA		10729250	11294000	22023250
DDO- BN COMMANDER 2ND BN PUNJAB HOME GUARD, BATALA GURDASPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	158924	0	158924
	02-HOME GUARDS BORDER	13402767	12458254	25861021
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		13561691	12458254	26019945
TOTAL FOR DDO- BN COMMANDER 2ND BN PUNJAB HOME GUARD, BATALA GURDASPUR		13561691	12458254	26019945
DDO- BN COMMANDER IST BN, PUNJAB HOME GUARD, GURDASPUR GURDASPUR				

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	02-HOME GUARDS BORDER	14591736	13397410	27989146
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		14591736	13397410	27989146
TOTAL FOR DDO- BN COMMANDER IST BN, PUNJAB HOME GUARD, GURDASPUR		14591736	13397410	27989146
DDO- BN. COMMANDER 4TH BN PUNJAB HOME GUARD, PATTI				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	02-HOME GUARDS BORDER	14443472	14152239	28595711
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		14443472	14152239	28595711
TOTAL FOR DDO- BN. COMMANDER 4TH BN PUNJAB HOME GUARD, PATTI		14443472	14152239	28595711
DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	74942	74942	149884
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		74942	74942	149884
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT NAWAN		74942	74942	149884
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	54889	54889	109778
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		54889	54889	109778
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER AMRITSAR		54889	54889	109778
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	0	982461	982461
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	982461	982461
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB		0	982461	982461
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT	208978	883478	1092456
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	208978	883478	1092456
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		208978	883478	1092456
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER JALANDHAR		208978	883478	1092456
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	133131	133131	266262
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		133131	133131	266262
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER ROPAR		133131	133131	266262
DDO- CHIEF AGRICUTURE OFFICER CHIEF AGRICUTURE OFFICER MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	0	360453	360453
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	360453	360453
TOTAL FOR DDO- CHIEF AGRICUTURE OFFICER CHIEF AGRICUTURE OFFICER MOGA		0	360453	360453
DDO- CHIEF CONSERVATOR OF SOILS CHIEF CONSERVATOR OF SOILS, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	0	122260	122260
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	122260	122260
TOTAL FOR DDO- CHIEF CONSERVATOR OF SOILS CHIEF CONSERVATOR OF SOILS, PUNJAB CHANDIGARH		0	122260	122260
DDO- CHIEF ENGINEER WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	344998	344998	689996
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		344998	344998	689996
TOTAL FOR DDO- CHIEF ENGINEER WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB PATIALA		344998	344998	689996

DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	3706785	3706785
		0	958740	958740
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	4665525	4665525
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR		0	4665525	4665525
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BUDHLADA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	9676603	9676603
		691300	644650	1335950
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		691300	10321253	11012553
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BUDHLADA		691300	10321253	11012553
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	138462	0	138462
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		138462	0	138462
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	0	10558960	10558960

	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	775612	898887	1674499
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		775612	11457847	12233459
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER FARIDKOT		914074	11457847	12371921
DDO- CIVIL JUDGE CIVIL JUDGE FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	15482	15482	30964
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		15482	15482	30964
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE FEROZEPUR		15482	15482	30964
DDO- CIVIL JUDGE CIVIL JUDGE(SR. DIVISION) ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	14450	14450	28900
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		14450	14450	28900
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE(SR. DIVISION) ROPAR		14450	14450	28900
DDO- CIVIL SURGEION SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	56167	715680	771847
	01-PENSION AND OTHER RETIREMENT BENEFITS	56167	715680	771847
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		56167	715680	771847
TOTAL FOR DDO- CIVIL SURGEION SANGRUR SANGRUR		56167	715680	771847
DDO- CIVIL SURGEON CIVIL SURGEO MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	68805	68805	137610
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		68805	68805	137610

TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEO MUKTSAR	68805	68805	137610
DDO- CIVIL SURGEON CIVIL SURGEON BATHINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT	0	715680	715680
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	715680	715680
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON BATHINDA	0	715680	715680
DDO- CIVIL SURGEON CIVIL SURGEON FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT	0	654620	654620
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	654620	654620
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FARIDKOT	0	654620	654620
DDO- CIVIL SURGEON CIVIL SURGEON FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	45020	435412	480432
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	45020	435412	480432
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FATEHGARH SAHIB	45020	435412	480432
DDO- CIVIL SURGEON CIVIL SURGEON FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	164073	164073	328146
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	164073	164073	328146
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FEROZEPUR	164073	164073	328146
DDO- CIVIL SURGEON CIVIL SURGEON GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	135900	222078	357978
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	135900	222078	357978
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON GURDASPUR	135900	222078	357978
DDO- CIVIL SURGEON CIVIL SURGEON LUDHIANA			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	298140	934330	1232470
	01-PENSION AND OTHER RETIREMENT BENEFITS	298140	934330	1232470
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	298140	934330	1232470
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON LUDHIANA	298140	934330	1232470
DDO- CIVIL SURGEON CIVIL SURGEON PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	5170772	4942775	10113547
	01-DRUG CONTROL	5170772	4942775	10113547
	01-FOOD INSPECTORATE	5170772	4942775	10113547
	01-HEALTH STATISTICS	5170772	4942775	10113547
	01-NATIONAL MALARIA ERADICATION PROGRAMME	5170772	4942775	10113547
	01-PRIMARY HEALTH CENTRES	5170772	4942775	10113547
	02-DISTRICT ADMINISTRATION	2170868	2148337	4319205
	04-OTHER PREVENTIVE	76074	76074	152148
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	191221	191221	382442
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	7773333	8244431	16017764
	69-OPERATIONALISATION OF MOHALLA CLINICS	9617589	8759837	18377426
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24999857	24362675	49362532
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON PATIALA	24999857	24362675	49362532
DDO- COMMANDANT 27TH BATALLION, JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	136988	136988	273976
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	136988	136988	273976

TOTAL FOR DDO- COMMANDANT 27TH BATALLION, JALANDHAR	136988	136988	273976
DDO- COMMANDANT 4TH I.R.B, JALANDHAR CANTT. JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	139180	120854	260034
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	139180	120854	260034
TOTAL FOR DDO- COMMANDANT 4TH I.R.B, JALANDHAR CANTT. JALANDHAR	139180	120854	260034
DDO- COMMANDANT 75 BATTALLION PAP, JALANDHAR CANTT.			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT	584705	165048	749753
01-PENSION AND OTHER RETIREMENT BENEFITS	584705	165048	749753
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	584705	165048	749753
TOTAL FOR DDO- COMMANDANT 75 BATTALLION PAP, JALANDHAR CANTT.	584705	165048	749753
DDO- COMMANDANT 7TH BATALLION P.A.P, JALANDHAR CANTT. JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	36687	36687	73374
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	36687	36687	73374
TOTAL FOR DDO- COMMANDANT 7TH BATALLION P.A.P, JALANDHAR CANTT. JALANDHAR	36687	36687	73374
DDO- COMMANDANT 82ND BATTALLION PUNJAB ARMED POLICE, CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT	0	756860	756860
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	756860	756860
TOTAL FOR DDO- COMMANDANT 82ND BATTALLION PUNJAB ARMED POLICE, CHANDIGARH	0	756860	756860
DDO- COMMANDANT 9TH BATTALLION FBD AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT	63054	386435	449489
01-PENSION AND OTHER RETIREMENT BENEFITS	63054	386435	449489

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	63054	386435	449489
	TOTAL FOR DDO- COMMANDANT 9TH BATTALLION FBD AMRITSAR	63054	386435	449489
DDO- COMMANDANT COMMANDANT 13TH BATTALION, PAP, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	55889	1695301	1751190
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	55889	1695301	1751190
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	55889	1695301	1751190
	TOTAL FOR DDO- COMMANDANT COMMANDANT 13TH BATTALION, PAP, CHANDIGARH	55889	1695301	1751190
DDO- COMMANDANT, PUNJAB HOME GUARD HOSHIARPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-HOME GUARDS URBAN AND			
	RURAL WING	27314721	26276042	53590763
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	27314721	26276042	53590763
	TOTAL FOR DDO- COMMANDANT, PUNJAB HOME GUARD HOSHIARPUR	27314721	26276042	53590763
DDO- COMMANDER 6TH BATALLION,FAZILKA FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	02-HOME GUARDS BORDER	15153234	14703194	29856428
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	15153234	14703194	29856428
	TOTAL FOR DDO- COMMANDER 6TH BATALLION,FAZILKA FEROZEPUR	15153234	14703194	29856428
DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	151362	151362	302724
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	151362	151362	302724
	TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES BARNALA	151362	151362	302724
DDO- CONTROLLER FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	140095	140095	280190

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	140095	140095	280190
	TOTAL FOR DDO- CONTROLLER FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH	140095	140095	280190
DDO- DEPUTY COMMISSIONER AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	26986	26986	53972
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	26986	26986	53972
	TOTAL FOR DDO- DEPUTY COMMISSIONER AMRITSAR AMRITSAR	26986	26986	53972
DDO- DEPUTY COMMISSIONER MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	0	27336	27336
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	27336	27336
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	0	27336	27336
DDO- DEPUTY CONTROLLER DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	196944	245507	442451
	01-PENSION AND OTHER RETIREMENT BENEFITS	196944	245507	442451
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	196944	245507	442451
	TOTAL FOR DDO- DEPUTY CONTROLLER DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH	196944	245507	442451
DDO- DEPUTY CONTROLLER LOCAL GOVERNMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	35370	35370	70740
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	35370	35370	70740
	TOTAL FOR DDO- DEPUTY CONTROLLER LOCAL GOVERNMENT, PUNJAB CHANDIGARH	35370	35370	70740
DDO- DEPUTY CONTROLLER RANJIT SAGAR DAM PROJECT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF	241702	3465820	3707522

	01-GRATUITIES	241702	3465820	3707522
	01-LEAVE ENCASHMENT	241702	3465820	3707522
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	241702	3465820	3707522
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	241702	3465820	3707522
	TOTAL FOR DDO- DEPUTY CONTROLLER RANJIT SAGAR DAM PROJECT, PUNJAB CHANDIGARH	241702	3465820	3707522
DDO- DEPUTY CONTROLLER SAINIK WELFARE, PUNJAB CHANDGIARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	0	488480	488480
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	488480	488480
	TOTAL FOR DDO- DEPUTY CONTROLLER SAINIK WELFARE, PUNJAB CHANDGIARH	0	488480	488480
DDO- DEPUTY DIRECTOR (LOANS) FINANCE DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	122897	122897	245794
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	122897	122897	245794
	TOTAL FOR DDO- DEPUTY DIRECTOR (LOANS) FINANCE DEPARTMENT, PUNJAB CHANDIGARH	122897	122897	245794
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	0	47326	47326
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	47326	47326
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB	0	47326	47326
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	39157	638397	677554
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	39157	638397	677554
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	39157	638397	677554
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR	39157	638397	677554

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	36713	36713	73426
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		36713	36713	73426
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA		36713	36713	73426
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, PATHANKOT PATHANKOT				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND	0	8522986	8522986
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		0	8522986	8522986
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, PATHANKOT PATHANKOT		0	8522986	8522986
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	35932	35932	71864
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		35932	35932	71864
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MANSA		35932	35932	71864
DDO- DEPUTY DIRECTOR DIARY DEVELOPMENT MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	311946	124560	436506
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		311946	124560	436506
TOTAL FOR DDO- DEPUTY DIRECTOR DIARY DEVELOPMENT MANSA		311946	124560	436506
DDO- DEPUTY DIRECTOR INSTITUTE OF FINANCE AND BANKING PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-DIRECTION	0	446778	446778
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		0	446778	446778
TOTAL FOR DDO- DEPUTY DIRECTOR INSTITUTE OF FINANCE AND BANKING PUNJAB CHANDIGARH		0	446778	446778
DDO- DEPUTY DIRECTOR INTERNAL AUDIT ORGANISATION ,PUNJAB CHANDIGARH				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	87691	87691	175382
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		87691	87691	175382
TOTAL FOR DDO- DEPUTY DIRECTOR INTERNAL AUDIT ORGANISATION ,PUNJAB		87691	87691	175382
DDO- DEPUTY DIRECTOR SMALL SAVING OFFICER, AMRITSAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	143656	142945	286601
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		143656	142945	286601
TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVING OFFICER, AMRITSAR		143656	142945	286601
DDO- DEPUTY DIRECTOR SMALL SAVINGS LUDHIANA LUDHIANA				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	183170	182512	365682
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		183170	182512	365682
TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVINGS LUDHIANA LUDHIANA		183170	182512	365682
DDO- DEPUTY DIRECTOR SMALL SAVINGS, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	116605	118660	235265
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		116605	118660	235265
TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVINGS, FATEHGARH SAHIB FATEHGARH SAHIB		116605	118660	235265
DDO- DEPUTY FOOD AND STATISTICAL ADVISOR DEPUTY FOOD AND STATISTICAL ADVISOR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	534123	1310123	1844246
	01-PENSION AND OTHER RETIREMENT BENEFITS	534123	1310123	1844246
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		534123	1310123	1844246
TOTAL FOR DDO- DEPUTY FOOD AND STATISTICAL ADVISOR DEPUTY FOOD AND STATISTICAL ADVISOR ROPAR		534123	1310123	1844246
DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 2ND IRB SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-PENSION AND OTHER RETIREMENT BENEFITS	63071	63071	126142
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		63071	63071	126142
TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 2ND IRB SANGRUR		63071	63071	126142
DDO- DEPUTY SUPRINTENDENT OF POLICE TELECOMUNICATION POLICE, PUJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	272405	289465	561870
	01-PENSION AND OTHER RETIREMENT BENEFITS	272405	289465	561870
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		272405	289465	561870
TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE TELECOMUNICATION POLICE, PUJAB CHANDIGARH		272405	289465	561870
DDO- DIRECTOR AYURVEDIC, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	123538	128082	251620
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		123538	128082	251620
TOTAL FOR DDO- DIRECTOR AYURVEDIC, PUNJAB CHANDIGARH		123538	128082	251620
DDO- DIRECTOR COLONIZATION, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	0	281034	281034
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	281034	281034
TOTAL FOR DDO- DIRECTOR COLONIZATION, PUNJAB CHANDIGARH		0	281034	281034
DDO- DIRECTOR DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	401356	1904533	2305889
	01-PENSION AND OTHER RETIREMENT BENEFITS	401356	1904533	2305889
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		401356	1904533	2305889

TOTAL FOR DDO- DIRECTOR DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB	401356	1904533	2305889
DDO- DIRECTOR PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB CHANDIGARH			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-DIRECTION	0	523080	523080
98-COMPUTERIZATION IN STATE	0	2460	2460
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	0	525540	525540
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES			
07-PUNJAB INFRASTRUCTURE REGULATORY AUTHORITY	0	310000	310000
TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	0	310000	310000
TOTAL FOR DDO- DIRECTOR PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB	0	835540	835540
DDO- DIRECTOR TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	201310	201310	402620
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	201310	201310	402620
TOTAL FOR DDO- DIRECTOR TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB CHANDIGARH	201310	201310	402620
DDO- DISTRICT AND SESION JUDGE FEROZEPUR FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	31795	31795	63590
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	31795	31795	63590
TOTAL FOR DDO- DISTRICT AND SESION JUDGE FEROZEPUR FEROZEPUR	31795	31795	63590
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT	0	782420	782420
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	782420	782420
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE LUDHIANA	0	782420	782420
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER LUDHIANA			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	0	55890	55890
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	55890	55890
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER LUDHIANA		0	55890	55890
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	66782	0	66782
	01-LEAVE ENCASHMENT	66782	0	66782
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		66782	0	66782
TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI SANGRUR		66782	0	66782
DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	0	181374	181374
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	181374	181374
TOTAL FOR DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD BHATINDA		0	181374	181374
DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD, LUDHIANA LUDHIANA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	30354231	29332486	59686717
	01-HOME GUARDS URBAN AND RURAL WING	30354231	29332486	59686717
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		30354231	29332486	59686717
TOTAL FOR DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD, LUDHIANA LUDHIANA		30354231	29332486	59686717
DDO- DISTRICT COMMANDER , BHATINDA BHATINDA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	18963672	18430437	37394109

	01-HOME GUARDS URBAN AND RURAL WING	18963672	18430437	37394109
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		18963672	18430437	37394109
TOTAL FOR DDO- DISTRICT COMMANDER , BHATINDA BHATINDA		18963672	18430437	37394109
DDO- DISTRICT COMMANDER DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA MANSA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-HOME GUARDS URBAN AND RURAL WING	6396688	6275396	12672084
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		6396688	6275396	12672084
TOTAL FOR DDO- DISTRICT COMMANDER DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA MANSA		6396688	6275396	12672084
DDO- DISTRICT COMMANDER GURDASPUR GURDASPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	28291603	27130529	55422132
	01-HOME GUARDS URBAN AND RURAL WING	28291603	27130529	55422132
	98-COMPUTERIZATION IN THE	700	0	700
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		28292303	27130529	55422832
TOTAL FOR DDO- DISTRICT COMMANDER GURDASPUR GURDASPUR		28292303	27130529	55422832
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	17469158	16738845	34208003
	01-HOME GUARDS URBAN AND RURAL WING	17469158	16738845	34208003
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		17469158	16738845	34208003
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR		17469158	16738845	34208003
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD AMRITSAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	34727240	33534839	68262079

	01-HOME GUARDS URBAN AND RURAL WING	34727240	33534839	68262079
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		34727240	33534839	68262079
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD AMRITSAR		34727240	33534839	68262079
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD FATEHGARH SAHIB				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-HOME GUARDS URBAN AND RURAL WING	6759741	6531132	13290873
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		6759741	6531132	13290873
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD FATEHGARH SAHIB		6769741	6531132	13300873
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	27336	27336	54672
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		27336	27336	54672
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD SANGRUR		27336	27336	54672
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, FARIDKOT FARIDKOT				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	32349678	31213755	63563433
	01-HOME GUARDS URBAN AND RURAL WING	32349678	31213755	63563433
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		32349678	31213755	63563433
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, FARIDKOT FARIDKOT		32349678	31213755	63563433
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	26655264	25642814	52298078

	01-HOME GUARDS URBAN AND RURAL WING	26655264	25642814	52298078
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		26655264	25642814	52298078
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	32107	32107	64214
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		32107	32107	64214
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR		26687371	25674921	52362292
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, KAPURTHALA KAPURTHALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-HOME GUARDS URBAN AND RURAL WING	8567399	8311651	16879050
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		8567399	8311651	16879050
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, KAPURTHALA KAPURTHALA		8567399	8311651	16879050
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, ROPAR ROPAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	17823685	17229748	35053433
	01-HOME GUARDS URBAN AND RURAL WING	17823685	17229748	35053433
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		17823685	17229748	35053433
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, ROPAR ROPAR		17823685	17229748	35053433
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, SANGRUR SANGRUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	26870691	25713074	52583765
	01-HOME GUARDS URBAN AND RURAL WING	26870691	25713074	52583765
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		26870691	25713074	52583765
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, SANGRUR SANGRUR		26870691	25713074	52583765
DDO- DISTRICT COMMANDER PUNJAB HOME GUARDS LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-PENSION AND OTHER RETIREMENT BENEFITS	76958	76958	153916
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	76958	76958	153916
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARDS LUDHIANA	76958	76958	153916
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	241662	241662	483324
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	241662	241662	483324
	TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER BHATINDA	241662	241662	483324
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	127885	127885	255770
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	127885	127885	255770
	TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER	127885	127885	255770
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	125689	125689	251378
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	125689	125689	251378
	TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB	125689	125689	251378
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	0	265068	265068
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	265068	265068
	TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR	0	265068	265068

DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	114005	114005	228010
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	114005	114005	228010
	TOTAL FOR DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER JALANDHAR	114005	114005	228010
DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	167684	685984	853668
	01-PENSION AND OTHER RETIREMENT BENEFITS	167684	685984	853668
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	167684	685984	853668
	TOTAL FOR DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER MUKTSAR	167684	685984	853668
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	37920	37920	75840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	37920	37920	75840
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR	37920	37920	75840
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) FAZILKA FAZILKA				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND 72-CONCESSIONAL TRANSPORT FACILITIES TO THE	0	19900	19900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1609920	1609920
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) FAZILKA FAZILKA	0	1629820	1629820
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER BHUNDERHERI				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	36250	36250
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	36250	36250
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER		0	36250	36250
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	142450	142450
	02-DIRECTION-STAFF OF FIELD	1272316	1399084	2671400
TOTAL FOR MH- 2202-GENERAL EDUCATION		1272316	1541534	2813850
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) FARIDKOT		1272316	1541534	2813850
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND	4205318	3099162	7304480
TOTAL FOR MH- 2202-GENERAL EDUCATION		4205318	3099162	7304480
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR		4205318	3099162	7304480
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD	991344	1133087	2124431
TOTAL FOR MH- 2202-GENERAL EDUCATION		991344	1133087	2124431
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) ROPAR		991344	1133087	2124431
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	0	113826	113826
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	113826	113826

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY)			
SANGRUR	0	113826	113826
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER			
RETIREMENT BENEFITS	20714	21214	41928
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	20714	21214	41928
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER	20714	21214	41928
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT	0	6973	6973
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	6973	6973
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER			
FATEHGARH SAHIB	0	6973	6973
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER AMRITSAR AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER			
RETIREMENT BENEFITS	0	497348	497348
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	497348	497348
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER AMRITSAR AMRITSAR	0	497348	497348
DDO- DISTRICT SAVING OFFICER DISTRICT SAVING OFFICER MOHALI			
Major Head- 2047-OTHER FISCAL SERVICES			
02-DISTRICT ADMINISTRATION	30265	31460	61725
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	30265	31460	61725
TOTAL FOR DDO- DISTRICT SAVING OFFICER DISTRICT SAVING OFFICER MOHALI	30265	31460	61725
DDO- DISTRICT SAVING OFFICER NAWANSHAHAR NAWANSHAHAR			
Major Head- 2047-OTHER FISCAL SERVICES			
02-DISTRICT ADMINISTRATION	82900	85300	168200
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	82900	85300	168200
TOTAL FOR DDO- DISTRICT SAVING OFFICER NAWANSHAHAR NAWANSHAHAR	82900	85300	168200

DDO- DISTRICT SAVINGS OFFICER JALANDHAR JALANDHAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	1119	190876	191995
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		1119	190876	191995
TOTAL FOR DDO- DISTRICT SAVINGS OFFICER JALANDHAR JALANDHAR		1119	190876	191995
DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS, HOSHIARPUR HOSHIARPUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	0	59793	59793
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		0	59793	59793
TOTAL FOR DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS, HOSHIARPUR HOSHIARPUR		0	59793	59793
DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS,KAPURTHLA KAPURTHALA				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	0	1714	1714
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		0	1714	1714
TOTAL FOR DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS,KAPURTHLA KAPURTHALA		0	1714	1714
DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	14862	14862	29724
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		14862	14862	29724
TOTAL FOR DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE GURDASPUR		14862	14862	29724
DDO- DISTRICT SMALL SAVING OFFICER , BHATINDA BHATINDA				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	13362	17434	30796
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		13362	17434	30796
TOTAL FOR DDO- DISTRICT SMALL SAVING OFFICER , BHATINDA BHATINDA		13362	17434	30796
DDO- DISTRICT SMALL SAVINGS OFFICER MANSA MANSA				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	11655	16904	28559
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		11655	16904	28559

TOTAL FOR DDO- DISTRICT SMALL SAVINGS OFFICER MANSA MANSA	11655	16904	28559
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER ROPAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-OLD AGE PENSIONS	543084	543084	1086168
03-STATE SOCIAL ASSISTANCE PROGRAMME	57145500	58371000	115516500
04-STATE SOCIAL ASSISTANCE PROGRAMME	57142500	58369500	115512000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	114831084	117283584	232114668
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER ROPAR	114831084	117283584	232114668
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	0	226354	226354
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	226354	226354
TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER ROPAR	0	226354	226354
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-COMMUTED VALUE OF 01-FAMILY PENSIONS	1469896562	1487456773	2957353335
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION	1469896562	1487456773	2957353335
01-GRATUITIES	1469896562	1487456773	2957353335
01-LEAVE ENCASHMENT	1469896562	1487456773	2957353335
01-PENSION AND OTHER RETIREMENT BENEFITS	1469896562	1487456773	2957353335

	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	1469896562	1487456773	2957353335
	01-PENSIONS TO LEGISLATORS	1469896562	1487456773	2957353335
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1469896562	1487456773	2957353335
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY AMRITSAR		1469896562	1487456773	2957353335
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF	79892135	161755080	241647215
	01-FAMILY PENSIONS	79892135	161755080	241647215
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION	79892135	161755080	241647215
	01-GRATUITIES	79892135	161755080	241647215
	01-LEAVE ENCASHMENT	79892135	161755080	241647215
	01-PENSION AND OTHER RETIREMENT BENEFITS	79892135	161755080	241647215
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	79892135	161755080	241647215
	01-PENSIONS TO LEGISLATORS	79892135	161755080	241647215
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		79892135	161755080	241647215
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY NAWAN SHAHR		79892135	161755080	241647215
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF	778617672	723121463	1501739135
	01-FAMILY PENSIONS	778617672	723121463	1501739135
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION	778617672	723121463	1501739135

	01-GRATUITIES	778617672	723121463	1501739135
	01-PENSION AND OTHER RETIREMENT BENEFITS	778617672	723121463	1501739135
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	778617672	723121463	1501739135
	01-PENSIONS TO LEGISLATORS	778617672	723121463	1501739135
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		778617672	723121463	1501739135
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER BHATINDA		778617672	723121463	1501739135
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF 01-FAMILY PENSIONS	61135347	95996200	157131547
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION	61135347	95996200	157131547
	01-GRATUITIES	61135347	95996200	157131547
	01-LEAVE ENCASHMENT	61135347	95996200	157131547
	01-PENSION AND OTHER RETIREMENT BENEFITS	61135347	95996200	157131547
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	61135347	95996200	157131547
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		61135347	95996200	157131547
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER FATEHGARH		61135347	95996200	157131547
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF 01-FAMILY PENSIONS	1124201622	1364049682	2488251304
		1124201622	1364049682	2488251304

	01-GOVERNMENT			
	CONTRIBUTION FOR DEFINED			
	CONTRIBUTION PENSION	1124201622	1364049682	2488251304
	01-GRATUITIES	1124201622	1364049682	2488251304
	01-LEAVE ENCASHMENT	1124201622	1364049682	2488251304
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	1124201622	1364049682	2488251304
	01-PENSION TO EMPLOYEES OF			
	STATE AIDED EDUCATIONAL			
	INSTITUTIONS (SCHOOLS)	1124201622	1364049682	2488251304
	01-PENSIONS TO LEGISLATORS	1124201622	1364049682	2488251304
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1124201622	1364049682	2488251304
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER JALANDHAR		1124201622	1364049682	2488251304
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF	108697709	650856490	759554199
	01-FAMILY PENSIONS	108697709	650856490	759554199
	01-GOVERNMENT			
	CONTRIBUTION FOR DEFINED			
	CONTRIBUTION PENSION	108697709	650856490	759554199
	01-GRATUITIES	108697709	650856490	759554199
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	108697709	650856490	759554199
	01-PENSION TO EMPLOYEES OF			
	STATE AIDED EDUCATIONAL			
	INSTITUTIONS (SCHOOLS)	108697709	650856490	759554199
	01-PENSIONS TO LEGISLATORS	108697709	650856490	759554199
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		108697709	650856490	759554199
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER MUKTSAR		108697709	650856490	759554199
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, TARN TARAN				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	416924	0	416924
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		416924	0	416924
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, TARN TARAN		416924	0	416924
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF	1309855933	1302753975	2612609908
	01-FAMILY PENSIONS	1309855933	1302753975	2612609908
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION	1309855933	1302753975	2612609908
	01-GRATUITIES	1309855933	1302753975	2612609908
	01-LEAVE ENCASHMENT	1309855933	1302753975	2612609908
	01-PENSION AND OTHER RETIREMENT BENEFITS	1309855933	1302753975	2612609908
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	1309855933	1302753975	2612609908
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1309855933	1302753975	2612609908
TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR		1309855933	1302753975	2612609908
DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF	475475053	333565341	809040394
	01-FAMILY PENSIONS	475475053	333565341	809040394
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION	475475053	333565341	809040394
	01-GRATUITIES	475475053	333565341	809040394
	01-LEAVE ENCASHMENT	475475053	333565341	809040394

	01-PENSION AND OTHER RETIREMENT BENEFITS	475475053	333565341	809040394
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	475475053	333565341	809040394
	01-PENSIONS TO LEGISLATORS	475475053	333565341	809040394
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	475475053	333565341	809040394
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA	475475053	333565341	809040394
DDO- DISTRICT TREASURY OFFICER MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF	740579398	766619987	1507199385
	01-FAMILY PENSIONS	740579398	766619987	1507199385
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION	740579398	766619987	1507199385
	01-GRATUITIES	740579398	766619987	1507199385
	01-LEAVE ENCASHMENT	740579398	766619987	1507199385
	01-PENSION AND OTHER RETIREMENT BENEFITS	740579398	766619987	1507199385
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	740579398	766619987	1507199385
	01-PENSIONS TO LEGISLATORS	740579398	766619987	1507199385
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	740579398	766619987	1507199385
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MOHALI MOHALI	740579398	766619987	1507199385
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF	703495701	699021598	1402517299
	01-FAMILY PENSIONS	703495701	699021598	1402517299

	01-GOVERNMENT			
	CONTRIBUTION FOR DEFINED			
	CONTRIBUTION PENSION	703495701	699021598	1402517299
	01-GRATUITIES	703495701	699021598	1402517299
	01-LEAVE ENCASHMENT	703495701	699021598	1402517299
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	703495701	699021598	1402517299
	01-PENSION TO EMPLOYEES OF			
	STATE AIDED EDUCATIONAL			
	INSTITUTIONS (SCHOOLS)	703495701	699021598	1402517299
	01-PENSIONS TO LEGISLATORS	703495701	699021598	1402517299
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	703495701	699021598	1402517299
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR	703495701	699021598	1402517299
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER FARIDKOT				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-DIRECTION AND	803504	810648	1614152
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER			
	BACKWARD CLASSES AND MINORITIES	803504	810648	1614152
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER FARIDKOT	803504	810648	1614152
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	66727	98612	165339
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	66727	98612	165339
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER LUDHIANA	66727	98612	165339
DDO- DISTRICT. SAVING OFFICER DISTRICT. SAVING OFFICER MUKTSAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	0	23123	23123
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	0	23123	23123
	TOTAL FOR DDO- DISTRICT. SAVING OFFICER DISTRICT. SAVING OFFICER MUKTSAR	0	23123	23123

DDO- DISTT. AYURVEDIC UNANI OFFICER FARIDKOT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GOVERNMENT			
	CONTRIBUTION FOR DEFINED			
	CONTRIBUTION PENSION	151983	0	151983
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		151983	0	151983
TOTAL FOR DDO- DISTT. AYURVEDIC UNANI OFFICER FARIDKOT FARIDKOT		151983	0	151983
DDO- DISTT. SAVING OFFICER MOGA MOGA				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	0	2608	2608
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		0	2608	2608
TOTAL FOR DDO- DISTT. SAVING OFFICER MOGA MOGA		0	2608	2608
DDO- DIVISIONAL /DEPUTY DIVISIONAL RURAL DEVISION AND PANCHAYAT FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	78556	78556	157112
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		78556	78556	157112
TOTAL FOR DDO- DIVISIONAL /DEPUTY DIVISIONAL RURAL DEVISION AND PANCHAYAT FEROZEPUR		78556	78556	157112
DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-HOME GUARDS URBAN AND			
	RURAL WING	0	36676	36676
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		0	36676	36676
TOTAL FOR DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD , FEROZEPUR		0	36676	36676
DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-HOME GUARDS URBAN AND			
	RURAL WING	879	19225	20104
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		879	19225	20104

TOTAL FOR DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR	879	19225	20104
DDO- DIVISIONAL SOIL CONSERVATION OFFICER BHATINDA BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	38443	38443	76886
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	38443	38443	76886
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER BHATINDA BHATINDA	38443	38443	76886
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER MUKTSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT	0	430547	430547
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	430547	430547
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER MUKTSAR	0	430547	430547
DDO- DIVISIONAL SOIL CONSERVATION OFFICER SANGRUR SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	72259	72259	144518
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	72259	72259	144518
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER SANGRUR SANGRUR	72259	72259	144518
DDO- DY DIRECTOR ANIMAL HUSBANDRY MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT	0	1202740	1202740
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1202740	1202740
TOTAL FOR DDO- DY DIRECTOR ANIMAL HUSBANDRY MOGA	0	1202740	1202740
DDO- E S I HOSPITAL AMRITSAR AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT	0	715680	715680
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	715680	715680
TOTAL FOR DDO- E S I HOSPITAL AMRITSAR AMRITSAR	0	715680	715680
DDO- EMPLOYMENT OFFICER TRAINING .T.C CHANDIGARH			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	0	453794	453794
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	453794	453794
TOTAL FOR DDO- EMPLOYMENT OFFICER TRAINING .T.C CHANDIGARH		0	453794	453794
DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION ABOHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	0	1441610	1441610
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	0	1441610	1441610
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	1441610	1441610
TOTAL FOR DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION ABOHAR		0	1441610	1441610
DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	224621	224621	449242
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		224621	224621	449242
TOTAL FOR DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR		224621	224621	449242
DDO- EXECUTIVE ENGINEER BHAKRA MAIN LINE DIVISION PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	12213	890270	902483
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	12213	890270	902483
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		12213	890270	902483
TOTAL FOR DDO- EXECUTIVE ENGINEER BHAKRA MAIN LINE DIVISION PATIALA		12213	890270	902483
DDO- EXECUTIVE ENGINEER BIST DOAB DIVISION JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	0	26984	26984
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	26984	26984
TOTAL FOR DDO- EXECUTIVE ENGINEER BIST DOAB DIVISION JALANDHAR		0	26984	26984

DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	100365	116280	216645
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	100365	116280	216645
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	100365	116280	216645
	TOTAL FOR DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION MUKTSAR	100365	116280	216645
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-1 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	90886	90886	181772
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	90886	90886	181772
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-1 AMRITSAR	90886	90886	181772
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-5 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	0	25698	25698
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	25698	25698
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-5 AMRITSAR	0	25698	25698
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	149461	149461	298922
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	149461	149461	298922
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R MOHALI	149461	149461	298922
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	0	674500	674500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	674500	674500
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION ROPAR	0	674500	674500

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	134615	134615	269230
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		134615	134615	269230
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B KAPURTHALA				
		134615	134615	269230
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, PWD B&R BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	0	356207	356207
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	356207	356207
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45793	0	45793
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45793	0	45793
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS				
	63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL	0	1884838	1884838
TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		0	1884838	1884838
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, PWD B&R		45793	2241045	2286838
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-3 PWD B&R LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	201025	201025	402050
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		201025	201025	402050
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-3 PWD B&R		201025	201025	402050
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.-1, PWD B&R, KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT	0	249421	249421
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	0	249421	249421
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	249421	249421
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.-1, PWD B&R, KAPURTHALA		0	249421	249421
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	200090	200090	400180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		200090	200090	400180
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R MOHALI		200090	200090	400180
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	210355	0	210355
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		210355	0	210355
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BR ROPAR		210355	0	210355
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	0	45576	45576
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	45576	45576
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FATEHGARH		0	45576	45576
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R GIDDERBAHA				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	2994640	3127219	6121859
TOTAL FOR MH- 2059-PUBLIC WORKS		2994640	3127219	6121859
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-PENSION AND OTHER RETIREMENT BENEFITS	103467	103467	206934
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		103467	103467	206934
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R GIDDERBAHA		3098107	3230686	6328793
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R MALERKOTLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	80094	80094	160188
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		80094	80094	160188
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R MALERKOTLA		80094	80094	160188
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	137560	137560	275120
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		137560	137560	275120
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PUNJAB GURDASPUR		137560	137560	275120
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PWD B&R BRANCH PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	0	549540	549540
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	549540	549540
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PWD B&R BRANCH PATHANKOT		0	549540	549540
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, P.W.D. B&R MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	45849	54181	100030
	01-PENSION AND OTHER RETIREMENT BENEFITS	45849	54181	100030
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		45849	54181	100030
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, P.W.D. B&R MUKTSAR		45849	54181	100030

DDO- EXECUTIVE ENGINEER CONTRUCTION DIVISION PWD B&R MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	0	304732	304732
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	304732	304732
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONTRUCTION DIVISION PWD B&R MOGA	0	304732	304732
DDO- EXECUTIVE ENGINEER COSTRUCTION DIVISION NO-2 MOHALI				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	2698683	2585869	5284552
	TOTAL FOR MH- 2059-PUBLIC WORKS	2698683	2585869	5284552
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	125321	125321	250642
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	125321	125321	250642
	TOTAL FOR DDO- EXECUTIVE ENGINEER COSTRUCTION DIVISION NO-2 MOHALI	2824004	2711190	5535194
DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION (I.B) PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	0	752922	752922
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	752922	752922
	TOTAL FOR DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION (I.B) PATIALA	0	752922	752922
DDO- EXECUTIVE ENGINEER DRAINAGE CONSTRUCTION DIVISION PWD B&R SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	0	715680	715680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	715680	715680
	TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE CONSTRUCTION DIVISION PWD B&R SANGRUR	0	715680	715680
DDO- EXECUTIVE ENGINEER EASTERN DIVISION PWD FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	125250	1403250	1528500
	01-PENSION AND OTHER RETIREMENT BENEFITS	125250	1403250	1528500

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	125250	1403250	1528500
	TOTAL FOR DDO- EXECUTIVE ENGINEER EASTERN DIVISION PWD FEROZEPUR	125250	1403250	1528500
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISON PWD B&R LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	88259	88259	176518
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	88259	88259	176518
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISON PWD B&R LUDHIANA	88259	88259	176518
DDO- EXECUTIVE ENGINEER FARIDKOT DRAINAGE DIVISION, FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	121700	797620	919320
	01-PENSION AND OTHER RETIREMENT BENEFITS	121700	797620	919320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	121700	797620	919320
	TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT DRAINAGE DIVISION, FARIDKOT	121700	797620	919320
DDO- EXECUTIVE ENGINEER HARIKA CANAL DIVISION FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	75124	75124	150248
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	75124	75124	150248
	TOTAL FOR DDO- EXECUTIVE ENGINEER HARIKA CANAL DIVISION FEROZEPUR	75124	75124	150248
DDO- EXECUTIVE ENGINEER KANDI WATER SHED DRAINAGE DIVISION HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	32808	784710	817518
	01-PENSION AND OTHER RETIREMENT BENEFITS	32808	784710	817518
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	32808	784710	817518
	TOTAL FOR DDO- EXECUTIVE ENGINEER KANDI WATER SHED DRAINAGE DIVISION	32808	784710	817518
DDO- EXECUTIVE ENGINEER LEHAL DIVISION I.B. PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT	0	1688380	1688380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1688380	1688380
	TOTAL FOR DDO- EXECUTIVE ENGINEER LEHAL DIVISION I.B. PATIALA	0	1688380	1688380
DDO- EXECUTIVE ENGINEER MAJITHA DIVISION UBDC AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	0	99400	99400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	99400	99400
	TOTAL FOR DDO- EXECUTIVE ENGINEER MAJITHA DIVISION UBDC AMRITSAR	0	99400	99400
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	44438	44438	88876
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	44438	44438	88876
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ ROPAR	44438	44438	88876
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ P.W.(C&M) DIVISION FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	0	72639	72639
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	72639	72639
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ P.W.(C&M) DIVISION FATEHGARH SAHIB	0	72639	72639
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	0	245691	245691
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	245691	245691
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R FARIDKOT	0	245691	245691
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-PENSION AND OTHER RETIREMENT BENEFITS	21394	21394	42788
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	21394	21394	42788
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD AMRITSAR	21394	21394	42788
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R BRANCH LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	0	715680	715680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	715680	715680
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R BRANCH LUDHIANA	0	715680	715680
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	100512	62770	163282
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	100512	62770	163282
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R GURDASPUR	100512	62770	163282
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R, PUNJAB SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	145130	145130	290260
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	145130	145130	290260
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R, PUNJAB SANGRUR	145130	145130	290260
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD (B&R) BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	30025	0	30025
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	30025	0	30025
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD (B&R) BHATINDA	30025	0	30025
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD B&R, MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-PENSION AND OTHER RETIREMENT BENEFITS	82437	82437	164874
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	82437	82437	164874
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD B&R, MOHALI	82437	82437	164874
DDO- EXECUTIVE ENGINEER ROPAR HEADWORKS, DIVISION ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	0	675920	675920
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	675920	675920
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROPAR HEADWORKS, DIVISION ROPAR	0	675920	675920
DDO- EXECUTIVE ENGINEER SARALA CONSTRUCTION DIVISION SYL PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	131037	131037	262074
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	131037	131037	262074
	TOTAL FOR DDO- EXECUTIVE ENGINEER SARALA CONSTRUCTION DIVISION SYL PATIALA	131037	131037	262074
DDO- EXECUTIVE ENGINEER SIDHWAN CANAL DIVISION LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	239913	1467973	1707886
	01-PENSION AND OTHER RETIREMENT BENEFITS	239913	1467973	1707886
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	239913	1467973	1707886
	TOTAL FOR DDO- EXECUTIVE ENGINEER SIDHWAN CANAL DIVISION LUDHIANA	239913	1467973	1707886
DDO- EXECUTIVE ENGINEER U.B.D.C,GURDASPUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	0	1235400	1235400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1235400	1235400
	TOTAL FOR DDO- EXECUTIVE ENGINEER U.B.D.C,GURDASPUR GURDASPUR	0	1235400	1235400
DDO- EXECUTIVE ENGINEER WATER MANAGEMENT INVEST. ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	0	677378	677378

	01-PENSION AND OTHER RETIREMENT BENEFITS	0	677378	677378
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	677378	677378
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER MANAGEMENT INVEST. ROPAR	0	677378	677378
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (G.W) DIVISION, MINI SECRETARIATE HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	0	778314	778314
	01-PENSION AND OTHER RETIREMENT BENEFITS	0	778314	778314
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	778314	778314
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (G.W) DIVISION, MINI SECRETARIATE HOSHIARPUR	0	778314	778314
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO-2 MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	0	2440696	2440696
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	2440696	2440696
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO- 2 MOHALI	0	2440696	2440696
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	678780	2956780	3635560
	01-PENSION AND OTHER RETIREMENT BENEFITS	678780	2956780	3635560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	678780	2956780	3635560
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION PATIALA	678780	2956780	3635560
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	0	1036600	1036600
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1036600	1036600

TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION BARNALA	0	1036600	1036600
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION HOSHIARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT	0	502680	502680
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	502680	502680
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION HOSHIARPUR	0	502680	502680
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	86774	86774	173548
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	86774	86774	173548
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR FEROZEPUR	86774	86774	173548
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION-1 BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT	0	178920	178920
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	178920	178920
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION-1 BHATINDA	0	178920	178920
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION (RWS) NAWAN SHAHR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT	0	677874	677874
01-PENSION AND OTHER RETIREMENT BENEFITS	0	677874	677874
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	677874	677874
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION (RWS) NAWAN SHAHR	0	677874	677874
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	0	304827	304827
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	304827	304827
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION		0	304827	304827
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.2 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	24324	1392116	1416440
	01-PENSION AND OTHER RETIREMENT BENEFITS	24324	1392116	1416440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		24324	1392116	1416440
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.2 AMRITSAR		24324	1392116	1416440
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION G.W SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	9614	308758	318372
	01-PENSION AND OTHER RETIREMENT BENEFITS	9614	308758	318372
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		9614	308758	318372
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION G.W SANGRUR		9614	308758	318372
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	0	120968	120968
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	120968	120968
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION MUKTSAR		0	120968	120968
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	0	1000532	1000532
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	1000532	1000532
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION PATHANKOT		0	1000532	1000532

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	0	685838	685838
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	0	685838	685838
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	685838	685838
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) MOGA	0	685838	685838
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION KHANNA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	78699	78699	157398
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	78699	78699	157398
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION KHANNA	78699	78699	157398
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION (RWS) DIVISION FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	0	823127	823127
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	823127	823127
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION (RWS) DIVISION FARIDKOT	0	823127	823127
DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION (I.B) PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	51864	51864	103728
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	51864	51864	103728
	TOTAL FOR DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION (I.B) PUNJAB CHANDIGARH	51864	51864	103728
DDO- EXECUTIVE ENGINEETR WATER SUPPLY AND SANITATION DIVISION MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	40222	40222	80444

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	40222	40222	80444
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION MANSA	40222	40222	80444
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	93584	93584	187168
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	93584	93584	187168
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R PATHANKOT	93584	93584	187168
DDO- EXECUTIVE OFFICER ELECTRICAL DIVISION NO-1, PWD B&R PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	0	1178600	1178600
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1178600	1178600
	TOTAL FOR DDO- EXECUTIVE OFFICER ELECTRICAL DIVISION NO-1, PWD B&R PATIALA	0	1178600	1178600
DDO- G A TO DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	152678	152678	305356
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	152678	152678	305356
	TOTAL FOR DDO- G A TO DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	152678	152678	305356
DDO- G.A. TO DEPUTY COMMISSIONER , BHATINDA BHATINDA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	59812	169427	229239
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	59812	169427	229239
	TOTAL FOR DDO- G.A. TO DEPUTY COMMISSIONER , BHATINDA BHATINDA	59812	169427	229239
DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	34807	34807	69614
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	34807	34807	69614
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKTSAR	34807	34807	69614
DDO- GENERAL MANAGER PUNJAB ROADWAYS NANGAL				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	150192	0	150192
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		150192	0	150192
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS NANGAL		150192	0	150192
DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	57628	57628	115256
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		57628	57628	115256
TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER FARIDKOT FARIDKOT		57628	57628	115256
DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	718028	718028	1436056
	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP	171061500	174356780	345418280
	03-STATE SOCIAL ASSISTANCE PROGRAMME	171061500	174356780	345418280
	04-STATE SOCIAL ASSISTANCE PROGRAMME	180490500	183747000	364237500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		352270028	358821808	711091836
TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER PATIALA PATIALA		352270028	358821808	711091836
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MALERKOTLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	49138	49138	98276

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		49138	49138	98276
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MALERKOTLA		49138	49138	98276
DDO- GENERAL MANAGER PUNJAB ROADWAYS BATALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	185435	185435
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	185435	185435
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS BATALA		0	185435	185435
DDO- GENERAL MANAGER PUNJAB ROADWAYS HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-PENSION AND OTHER RETIREMENT BENEFITS		145130	145130	290260
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		145130	145130	290260
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS HOSHIARPUR		145130	145130	290260
DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-PENSION AND OTHER RETIREMENT BENEFITS		24545	24545	49090
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		24545	24545	49090
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON		24545	24545	49090
DDO- GENERAL MANAGER PUNJAB ROADWAYS PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT 01-PENSION AND OTHER RETIREMENT BENEFITS		426668	386319	812987
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		426668	386319	812987
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS PATHANKOT		426668	386319	812987
DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-PENSION AND OTHER RETIREMENT BENEFITS	144262	144262	288524
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		144262	144262	288524
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR		144262	144262	288524
DDO- GENERAL MANAGER PUNJAB ROADWAYS, MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	0	10750	10750
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	10750	10750
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, MOGA		0	10750	10750
DDO- GENERAL MANAGER PUNJAB ROADWAYS-1 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	257230	257230	514460
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		257230	257230	514460
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS-1 AMRITSAR		257230	257230	514460
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARDALA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	281934	541766	823700
TOTAL FOR MH- 2202-GENERAL EDUCATION		281934	541766	823700
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARDALA MOHALI		281934	541766	823700
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KARAMGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	0	140408	140408
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	140408	140408
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KARAMGARH		0	140408	140408
DDO- HEAD MISTRESS GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIGANWAL				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	471500	471500
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	471500	471500
TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIGANWAL		0	471500	471500
DDO- HEADMASTER B.N.D.GOVERNMENT HIGH SCHOOL(BOYS) GHOMAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1995416	1688900	3684316
TOTAL FOR MH- 2202-GENERAL EDUCATION		1995416	1688900	3684316
TOTAL FOR DDO- HEADMASTER B.N.D.GOVERNMENT HIGH SCHOOL(BOYS) GHOMAN		1995416	1688900	3684316
DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL KURIA WALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	0	5974	5974
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	5974	5974
TOTAL FOR DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL KURIA WALA		0	5974	5974
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARECH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	37440	37440	74880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		37440	37440	74880
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARECH		37440	37440	74880
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHATIANA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	16548	16548	33096
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		16548	16548	33096
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHATIANA		16548	16548	33096
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DANEWALA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	0	566580	566580
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	566580	566580
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DANEWALA		0	566580	566580
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1472122	1509261	2981383
TOTAL FOR MH- 2202-GENERAL EDUCATION		1472122	1509261	2981383
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN KALAN		1472122	1509261	2981383
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAKHAL WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	258780	0	258780
TOTAL FOR MH- 2202-GENERAL EDUCATION		258780	0	258780
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAKHAL WALA		258780	0	258780
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAMIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	0	694380	694380
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	694380	694380
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1824742	1025780	2850522
TOTAL FOR MH- 2202-GENERAL EDUCATION		1824742	1025780	2850522
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAMIANA		1824742	1720160	3544902
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALLIAN KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	211259	211259
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	211259	211259

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALLIAN KALAN		0	211259	211259
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LEHAL				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		1652300	1666400	3318700
TOTAL FOR MH- 2202-GENERAL EDUCATION		1652300	1666400	3318700
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LEHAL		1652300	1666400	3318700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAAN SINGH WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-PENSION AND OTHER RETIREMENT BENEFITS		72185	72185	144370
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		72185	72185	144370
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAAN SINGH WALA		72185	72185	144370
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-PENSION AND OTHER RETIREMENT BENEFITS		0	51225	51225
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	51225	51225
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGWAL		0	51225	51225
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAUSHEHRA PANNUAN				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY		10372000	3363600	13735600
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		10372000	3363600	13735600
01-INSPECTION		10372000	3363600	13735600
01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND		10372000	3363600	13735600
TOTAL FOR MH- 2202-GENERAL EDUCATION		10372000	3363600	13735600
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAUSHEHRA PANNUAN		10372000	3363600	13735600

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QUADIAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2781300	2569050	5350350
TOTAL FOR MH- 2202-GENERAL EDUCATION		2781300	2569050	5350350
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QUADIAN		2781300	2569050	5350350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGU DHOAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	0	13625	13625
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	13625	13625
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGU DHOAN		0	13625	13625
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANSARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	72185	72185	144370
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		72185	72185	144370
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANSARPUR		72185	72185	144370
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THARU				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	9190552	8208470	17399022
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9190552	8208470	17399022
	01-INSPECTION	9190552	8208470	17399022
TOTAL FOR MH- 2202-GENERAL EDUCATION		9190552	8208470	17399022
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THARU		9190552	8208470	17399022
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHABOUR SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	0	468300	468300
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	468300	468300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHABOUR SAHIB		0	468300	468300

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHARBANPURA NARWALA KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1620902	1512400	3133302
TOTAL FOR MH- 2202-GENERAL EDUCATION		1620902	1512400	3133302
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHARBANPURA NARWALA KALAN		1620902	1512400	3133302
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL BABEHLI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2062500	2084226	4146726
TOTAL FOR MH- 2202-GENERAL EDUCATION		2062500	2084226	4146726
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL BABEHLI		2062500	2084226	4146726
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL CAMP BATALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3600788	3351987	6952775
TOTAL FOR MH- 2202-GENERAL EDUCATION		3600788	3351987	6952775
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL CAMP BATALA		3600788	3351987	6952775
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHANOWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2283550	2514283	4797833
TOTAL FOR MH- 2202-GENERAL EDUCATION		2283550	2514283	4797833
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHANOWAL		2283550	2514283	4797833
DDO- MANAGER BANAK OF INDIA ABOHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	16320	0	16320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		16320	0	16320

TOTAL FOR DDO- MANAGER BANAK OF INDIA ABOHAR	16320	0	16320
DDO- MANAGER PUNJAB ROADWAYS, FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	152801	273541	426342
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	152801	273541	426342
TOTAL FOR DDO- MANAGER PUNJAB ROADWAYS, FEROZEPUR	152801	273541	426342
DDO- MEDICAL OFFICER ESI DISPENSARY-I MANDI GOBINDGARH			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE SCHEME	2884515	2960288	5844803
02-WELFARE OF INSURED	805500	0	805500
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3690015	2960288	6650303
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY-I MANDI GOBINDGARH	3690015	2960288	6650303
DDO- MEDICAL SUPRINDENT RAJINDRA HOSPITAL PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-COMMUTED VALUE OF	1374594034	1302588186	2677182220
01-FAMILY PENSIONS	1374594034	1302588186	2677182220
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION	1374594034	1302588186	2677182220
01-GRATUITIES	1374594034	1302588186	2677182220
01-PENSION AND OTHER RETIREMENT BENEFITS	1374594034	1302588186	2677182220
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	1374594034	1302588186	2677182220
01-PENSIONS TO LEGISLATORS	1374594034	1302588186	2677182220
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1374594034	1302588186	2677182220
TOTAL FOR DDO- MEDICAL SUPRINDENT RAJINDRA HOSPITAL PATIALA	1374594034	1302588186	2677182220

DDO- MEDICAL SUPRINDENT SRI GURU TEG BAHADUR HOSPITAL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	0	566580	566580
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	566580	566580
TOTAL FOR DDO- MEDICAL SUPRINDENT SRI GURU TEG BAHADUR HOSPITAL AMRITSAR		0	566580	566580
DDO- PRINCIPAL BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7516202	7355535	14871737
TOTAL FOR MH- 2202-GENERAL EDUCATION		7516202	7355535	14871737
TOTAL FOR DDO- PRINCIPAL BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL FARIDKOT		7516202	7355535	14871737
DDO- PRINCIPAL BDSS INDUSTRIAL TRAINING INSTITUTE SAMRALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	27696	1375980	1403676
	01-PENSION AND OTHER RETIREMENT BENEFITS	27696	1375980	1403676
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		27696	1375980	1403676
TOTAL FOR DDO- PRINCIPAL BDSS INDUSTRIAL TRAINING INSTITUTE SAMRALA		27696	1375980	1403676
DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	0	6551702	6551702
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	6551702	6551702
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR		0	6551702	6551702
DDO- PRINCIPAL GOVERNMENT COLLEGE LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	23111	23111	46222
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		23111	23111	46222
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE LUDHIANA		23111	23111	46222
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GURDASPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9993626	9551551	19545177
TOTAL FOR MH- 2202-GENERAL EDUCATION		9993626	9551551	19545177
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL		9993626	9551551	19545177
DDO- PRINCIPAL GOVERNMENT NM COLLEGE MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	164800	164800	329600
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		164800	164800	329600
TOTAL FOR DDO- PRINCIPAL GOVERNMENT NM COLLEGE MANSA		164800	164800	329600
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC (W) ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	750500	150100	900600
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		750500	150100	900600
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC (W) ROPAR		750500	150100	900600
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	28860	2655925	2684785
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	28860	2655925	2684785
	01-PRIMARY HEALTH CENTRES	28860	2655925	2684785
	04-OTHER PREVENTIVE	0	71520	71520
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	9923	9923
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		28860	2737368	2766228
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU LUDHIANA		28860	2737368	2766228
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) GONIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4309772	4201329	8511101
TOTAL FOR MH- 2202-GENERAL EDUCATION		4309772	4201329	8511101
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) GONIANA		4309772	4201329	8511101
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALIWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3232450	2997400	6229850
TOTAL FOR MH- 2202-GENERAL EDUCATION		3232450	2997400	6229850
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALIWAL		3232450	2997400	6229850
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	0	464613	464613
	01-LEAVE ENCASHMENT	0	464613	464613
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	464613	464613
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADOWAL		0	464613	464613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3410150	3337850	6748000
TOTAL FOR MH- 2202-GENERAL EDUCATION		3410150	3337850	6748000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI KALAN		3410150	3337850	6748000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEDWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1943300	1956950	3900250
TOTAL FOR MH- 2202-GENERAL EDUCATION		1943300	1956950	3900250
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEDWAL		1943300	1956950	3900250
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEETI WALA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	0	791754	791754
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	791754	791754
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEETI WALA		0	791754	791754
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAKSHERE WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	0	142438	142438
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	142438	142438
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAKSHERE		0	142438	142438
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAJLI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	0	232122	232122
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	232122	232122
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAJLI		0	232122	232122
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DEON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	0	1194674	1194674
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	1194674	1194674
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DEON		0	1194674	1194674
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHANAPLI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3720632	3776384	7497016
TOTAL FOR MH- 2202-GENERAL EDUCATION		3720632	3776384	7497016
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHANAPLI		3720632	3776384	7497016
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-PENSION AND OTHER RETIREMENT BENEFITS	51225	51225	102450
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		51225	51225	102450
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR		51225	51225	102450
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JINDER				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	842186	768700	1610886
TOTAL FOR MH- 2202-GENERAL EDUCATION		842186	768700	1610886
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JINDER		842186	768700	1610886
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALA NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	0	599240	599240
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	599240	599240
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALA NANGAL		0	599240	599240
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	55890	188373	244263
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		55890	188373	244263
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU		55890	188373	244263
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAGER MUDIAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3227662	3186850	6414512
TOTAL FOR MH- 2202-GENERAL EDUCATION		3227662	3186850	6414512
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAGER MUDIAN		3227662	3186850	6414512
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MULLANPUR(ROPAR)				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	59404	854983	914387

	01-PENSION AND OTHER RETIREMENT BENEFITS	59404	854983	914387
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		59404	854983	914387
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL		59404	854983	914387
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAWANSHAHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	0	52431	52431
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	52431	52431
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAWANSHAHAR		0	52431	52431
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PARMANAND				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	5075634	5075634
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	5075634	5075634
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PARMANAND		0	5075634	5075634
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RORI KAPURA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1968000	2080241	4048241
TOTAL FOR MH- 2202-GENERAL EDUCATION		1968000	2080241	4048241
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RORI KAPURA		1968000	2080241	4048241
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SURKHUPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	103869	103869	207738
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		103869	103869	207738
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SURKHUPUR		103869	103869	207738
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MAHNA SINGH ROAD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	0	674500	674500

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	674500	674500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MAHNA SINGH ROAD	0	674500	674500
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	22170	7390	29560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	22170	7390	29560
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR	22170	7390	29560
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PUTLIGHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	0	1389858	1389858
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1389858	1389858
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PUTLIGHAR	0	1389858	1389858
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAPA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	84352	84352	168704
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	84352	84352	168704
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAPA	84352	84352	168704
DDO- PRINCIPAL GOVERNMENT SHIWALIK COLLEGE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	57674	57674	115348
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	57674	57674	115348
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SHIWALIK COLLEGE ROPAR	57674	57674	115348
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE BASSI PATHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-PENSION AND OTHER RETIREMENT BENEFITS	61989	61989	123978
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	61989	61989	123978
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE BASSI PATHANA	61989	61989	123978
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	0	617700	617700
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	617700	617700
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE PATHANKOT	0	617700	617700
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	45375	45375	90750
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	45375	45375	90750
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE ROPAR	45375	45375	90750
DDO- PRINCIPAL J.D.KAUR SINGH GOVERNMENT SENIOR SECONDARY SCHOOL NAMOL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	64644	64644	129288
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	64644	64644	129288
	TOTAL FOR DDO- PRINCIPAL J.D.KAUR SINGH GOVERNMENT SENIOR SECONDARY SCHOOL NAMOL	64644	64644	129288
DDO- PRINCIPAL S.G.H.G MANDI GOBINDGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	0	636160	636160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	636160	636160
	TOTAL FOR DDO- PRINCIPAL S.G.H.G MANDI GOBINDGARH	0	636160	636160
DDO- PRINCIPAL SOS GOVERNMENT COLLEGE SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	0	636160	636160

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	636160	636160
	TOTAL FOR DDO- PRINCIPAL SOS GOVERNMENT COLLEGE SUNAM	0	636160	636160
DDO- PRINICPAL GURU GOBIND SINGH COLLEGE, FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	0	1949660	1949660
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1949660	1949660
	TOTAL FOR DDO- PRINICPAL GURU GOBIND SINGH COLLEGE, FARIDKOT	0	1949660	1949660
DDO- PROGRAMME OFFICER PROGRAMME OFFICER HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	0	46742	46742
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	46742	46742
	TOTAL FOR DDO- PROGRAMME OFFICER PROGRAMME OFFICER HOSHIARPUR	0	46742	46742
DDO- PROSECUTION AND LITIGATION PROSECUTION AND LITIGATION, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	42464	42464	84928
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	42464	42464	84928
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	208235	0	208235
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	208235	0	208235
	TOTAL FOR DDO- PROSECUTION AND LITIGATION PROSECUTION AND LITIGATION, PUNJAB CHANDIGARH	250699	42464	293163
DDO- REGIONAL TRANSPORT OFFICER BARNALA BARNALA				
Major Head- 2041-TAXES ON VEHICLES				
	01-INSPECTION OF MOTOR	404972	612069	1017041
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	404972	612069	1017041
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER BARNALA BARNALA	404972	612069	1017041

DDO- REGIONAL TRANSPORT OFFICER, MALERKOTLA REGIONAL TRANSPORT OFFICER, MALERKOTLA MALERKOTLA, SANGRUR				
Major Head- 2041-TAXES ON VEHICLES				
	01-INSPECTION OF MOTOR	342132	342132	684264
TOTAL FOR MH- 2041-TAXES ON VEHICLES		342132	342132	684264
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER, MALERKOTLA REGIONAL TRANSPORT OFFICER, MALERKOTLA MALERKOTLA, SANGRUR				
		342132	342132	684264
DDO- REGISTERAR CO-OPERATIVE SOCIETIES, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	150165	300356	450521
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		150165	300356	450521
TOTAL FOR DDO- REGISTERAR CO-OPERATIVE SOCIETIES, PUNJAB CHANDIGARH		150165	300356	450521
DDO- S.O.(A) PLANNING BOARD, PUNJBA CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	0	43080	43080
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	43080	43080
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	01-PLANNING BOARD	2385573	2583551	4969124
	14-COMPUTER CELL OF PUNJAB STATE PLANNING BOARD STAFF, EQUIPMENT AND	26939	26939	53878
	26-ENGAGEMENT OF YOUNG PROFESSIONALS FOR PUNJAB STATE PLANNING BOARD	26565	0	26565
	32-STATE INDEPENDENT EVALUATION FACILITY	0	2500000	2500000
TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		2439077	5110490	7549567
TOTAL FOR DDO- S.O.(A) PLANNING BOARD, PUNJBA CHANDIGARH		2439077	5153570	7592647
DDO- SEED DEVELOPMENT OFFICER CHIEF AGRICULTURE OFFICER HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	0	40050	40050
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	40050	40050
TOTAL FOR DDO- SEED DEVELOPMENT OFFICER CHIEF AGRICULTURE OFFICER HOSHIARPUR		0	40050	40050
DDO- SENIOR DISTRICT SAVING OFFICER SENIOR DISTRICT SAVING OFFICER BARNALA				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	0	23004	23004
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		0	23004	23004
TOTAL FOR DDO- SENIOR DISTRICT SAVING OFFICER SENIOR DISTRICT SAVING OFFICER BARNALA		0	23004	23004
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	110192	110192	220384
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		110192	110192	220384
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA		110192	110192	220384
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	0	694380	694380
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	694380	694380
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KAPURTHALA		0	694380	694380
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LOPOKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	0	548120	548120
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	548120	548120
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LOPOKE		0	548120	548120
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	0	502680	502680
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	502680	502680

TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MUKTSAR	0	502680	502680
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATHANKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT	0	651270	651270
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	651270	651270
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATHANKOT	0	651270	651270
DDO- SENIOR MEDICAL OFFICER MOGA MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT	54473	0	54473
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	54473	0	54473
TOTAL FOR DDO- SENIOR MEDICAL OFFICER MOGA MOGA	54473	0	54473
DDO- SENIOR MEDICAL OFFICER PHSC CIVIL HOSPITAL BATALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	113464	113464	226928
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	113464	113464	226928
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHSC CIVIL HOSPITAL BATALA	113464	113464	226928
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TALWANDI SABO			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	31956	31956	63912
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	31956	31956	63912
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TALWANDI SABO	31956	31956	63912
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE ALAM WALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	34229	34229	68458
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	34229	34229	68458
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE ALAM WALA	34229	34229	68458
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BAJA KHANA			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	77913	494823	572736
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		77913	494823	572736
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BAJA KHANA		77913	494823	572736
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAGTA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	31919	815759	847678
	01-PENSION AND OTHER RETIREMENT BENEFITS	31919	815759	847678
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		31919	815759	847678
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAGTA		31919	815759	847678
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHARATGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	0	447442	447442
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	447442	447442
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHARATGARH		0	447442	447442
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAWANIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	195365	161634	356999
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		195365	161634	356999
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAWANIGARH		195365	161634	356999
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAMKAUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	105430	105430	210860
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		105430	105430	210860
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAMKAUR SAHIB		105430	105430	210860
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DERA BASSI				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	0	26730	26730
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	26730	26730
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DERA BASSI		0	26730	26730
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GONIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	335734	335734	671468
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		335734	335734	671468
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GONIANA		335734	335734	671468
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LAMBI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	1492628	768368	2260996
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	1492628	768368	2260996
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1492628	768368	2260996
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LAMBI		1492628	768368	2260996
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MAMDOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	27980	27980	55960
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		27980	27980	55960
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MAMDOT		27980	27980	55960
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NURPUR BEDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	46916	46916	93832
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		46916	46916	93832
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NURPUR BEDI		46916	46916	93832

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIRA SINGH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	0	283160	283160
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	283160	283160
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIRA SINGH		0	283160	283160
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SANGAT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	0	300370	300370
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	300370	300370
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SANGAT		0	300370	300370
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TAPA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	0	319305	319305
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	319305	319305
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TAPA		0	319305	319305
DDO- SENIOR MEDICAL OFFICER PRIMAY HEALTH CENTRE, HARTA BADLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	93425	93425	186850
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		93425	93425	186850
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMAY HEALTH CENTRE, HARTA BADLA		93425	93425	186850
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KASSOAHA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	0	807980	807980
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	807980	807980
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KASSOAHA		0	807980	807980
DDO- SENIOR SUBORDINATE JUDGE SENIOR SUBORDINATE JUDGE MURADPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	39287	39287	78574
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		39287	39287	78574
TOTAL FOR DDO- SENIOR SUBORDINATE JUDGE SENIOR SUBORDINATE JUDGE MURADPUR		39287	39287	78574
DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	489503	634478	1123981
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		489503	634478	1123981
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT		489503	634478	1123981
DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	1544494	1234514	2779008
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1544494	1234514	2779008
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR		1544494	1234514	2779008
DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	452281	1606457	2058738
	01-PENSION AND OTHER RETIREMENT BENEFITS	452281	1606457	2058738
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		452281	1606457	2058738
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHALA KAPURTHALA		452281	1606457	2058738
DDO- SENIOR SUPERINTENDENT OF POLICE PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	178298	178298	356596
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		178298	178298	356596
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE PUNJAB GURDASPUR		178298	178298	356596

DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	502937	1933061	2435998
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	502937	1933061	2435998
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	502937	1933061	2435998
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR	502937	1933061	2435998
DDO- SENIOR SUPRINTENDENT OF POLICE BARNALA BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	211754	211754	423508
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	211754	211754	423508
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE BARNALA BARNALA	211754	211754	423508
DDO- SENIOR SUPRINTENDENT OF POLICE LUDHIANA LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	120570	120570	241140
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	120570	120570	241140
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE LUDHIANA LUDHIANA	120570	120570	241140
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE AMRITSAR CITY				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	671551	2368843	3040394
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	671551	2368843	3040394
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE			
	AMRITSAR CITY	671551	2368843	3040394
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	346083	198174	544257

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	346083	198174	544257
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BATALA	346083	198174	544257
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-FAMILY PENSIONS	969802	1233080	2202882
	01-PENSION AND OTHER RETIREMENT BENEFITS	969802	1233080	2202882
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	969802	1233080	2202882
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BHATINDA	969802	1233080	2202882
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	338747	587152	925899
	01-PENSION AND OTHER RETIREMENT BENEFITS	338747	587152	925899
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	338747	587152	925899
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FATEHGARH SAHIB	338747	587152	925899
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	583723	259323	843046
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	583723	259323	843046
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JAGRAON	583723	259323	843046
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	749785	893797	1643582

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	749785	893797	1643582
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JALANDHAR	749785	893797	1643582
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE KHANNA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	01-PENSION AND OTHER RETIREMENT BENEFITS	597216	386676	983892
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	597216	386676	983892
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE KHANNA	597216	386676	983892
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	01-PENSION AND OTHER RETIREMENT BENEFITS	202377	256343	458720
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	202377	256343	458720
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MANSA	202377	256343	458720
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	01-PENSION AND OTHER RETIREMENT BENEFITS	268813	268813	537626
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	268813	268813	537626
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MUKTSAR	268813	268813	537626
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	01-PENSION AND OTHER RETIREMENT BENEFITS	196047	196047	392094
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	196047	196047	392094

TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE NAWAN SHAHR		196047	196047	392094
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE ROPAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	185214	821374	1006588
	01-PENSION AND OTHER RETIREMENT BENEFITS	185214	821374	1006588
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		185214	821374	1006588
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE ROPAR		185214	821374	1006588
DDO- SENIOR SUPRINTENDENT POLICE MOGA MOGA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-FAMILY PENSIONS	360754	336680	697434
	01-PENSION AND OTHER RETIREMENT BENEFITS	360754	336680	697434
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		360754	336680	697434
TOTAL FOR DDO- SENIOR SUPRINTENDENT POLICE MOGA MOGA		360754	336680	697434
DDO- SR. DISTRICT SAVING OFFICER FARIDKOT FARIDKOT Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	0	23245	23245
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		0	23245	23245
TOTAL FOR DDO- SR. DISTRICT SAVING OFFICER FARIDKOT FARIDKOT		0	23245	23245
DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, FEROZEPUR FEROZEPUR Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	21437	12842	34279
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		21437	12842	34279
TOTAL FOR DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, FEROZEPUR FEROZEPUR		21437	12842	34279
DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, GURDASPUR GURDASPUR Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	33666	28406	62072

	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	33666	28406	62072
	TOTAL FOR DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, GURDASPUR	33666	28406	62072
DDO- SR.DISTRICT SAVINGS OFFICER ROPAR ROPAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	3096	57925	61021
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	3096	57925	61021
	TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER ROPAR ROPAR	3096	57925	61021
DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS , PATIALA PATIALA				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	22793	17370	40163
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	22793	17370	40163
	TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS , PATIALA PATIALA	22793	17370	40163
DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS, SANGRUR SANGRUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	0	23153	23153
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	0	23153	23153
	TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS, SANGRUR SANGRUR	0	23153	23153
DDO- SUB DIVISIONAL MAGISTRATE BHIKIWIND, TARN TARAN BHIKIWIND				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	0	1075640	1075640
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	0	1075640	1075640
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	0	1188000	1188000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	1188000	1188000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BHIKIWIND, TARN TARAN BHIKIWIND	0	2263640	2263640
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	0	1764000	1764000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	1764000	1764000
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE GURDASPUR		0	1764000	1764000
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE SAMANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-PENSION AND OTHER RETIREMENT BENEFITS		0	26480	26480
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	26480	26480
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY		0	720000	720000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	720000	720000
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE SAMANA		0	746480	746480
DDO- SUB TREASURY OFFICER JAITU FARIDKOT				
Major Head- 2030-STAMPS AND REGISTRATION				
01-EXPENSES ON SALE OF		0	784	784
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		0	784	784
TOTAL FOR DDO- SUB TREASURY OFFICER JAITU FARIDKOT		0	784	784
DDO- SUPERINTENDENT ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-FAMILY PENSIONS	1170147	8164748	9334895	
01-LEAVE ENCASHMENT	1170147	8164748	9334895	
01-PENSION AND OTHER RETIREMENT BENEFITS	1170147	8164748	9334895	
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1170147	8164748	9334895	
TOTAL FOR DDO- SUPERINTENDENT ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH CHANDIGARH	1170147	8164748	9334895	
DDO- SUPERINTENDENT ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT. CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
01-CIVIL DEFENCE	467644	467644	935288	
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	467644	467644	935288	

TOTAL FOR DDO- SUPERINTENDENT ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT.	467644	467644	935288
DDO- SUPERINTENDENT ACCOUNTS PUNJAB CIVIL SECTT CHANDIGARH			
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES			
01-SECRETARIAT ECONOMIC	5406121	5398103	10804224
TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	5406121	5398103	10804224
TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS PUNJAB CIVIL SECTT CHANDIGARH	5406121	5398103	10804224
DDO- SUPERINTENDENT ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH CHANDIGARH			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3208470	28958	3237428
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3208470	28958	3237428
Major Head- 2251-SECRETARIAT - SOCIAL SERVICES			
01-SECRETARIAT	36924619	43948258	80872877
TOTAL FOR MH- 2251-SECRETARIAT - SOCIAL SERVICES	36924619	43948258	80872877
TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH CHANDIGARH	40133089	43977216	84110305
DDO- SUPERINTENDENT CENTRAL JAIL AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	408934	373684	782618
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	408934	373684	782618
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL AMRITSAR	408934	373684	782618
DDO- SUPERINTENDENT CENTRAL JAIL FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	181023	181023	362046
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	181023	181023	362046
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL FEROZEPUR	181023	181023	362046
DDO- SUPERINTENDENT SMALL SAVINGS, CHANDIGARH CHANDIGARH			

Major Head- 2047-OTHER FISCAL SERVICES				
	01-DIRECTION	499630	538451	1038081
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		499630	538451	1038081
TOTAL FOR DDO- SUPERINTENDENT SMALL SAVINGS, CHANDIGARH CHANDIGARH		499630	538451	1038081
DDO- SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION CIRCLE, CHANDIGARH SCO NO44-45 PHASE 2 SAS NAGAR MOHALI				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND	1082306	9149558	10231864
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		1082306	9149558	10231864
TOTAL FOR DDO- SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION CIRCLE, CHANDIGARH SCO NO44-45 PHASE 2 SAS NAGAR MOHALI		1082306	9149558	10231864
DDO- SUPRIDENT CHILDREN HOME PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE	83441	185232	268673
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		83441	185232	268673
TOTAL FOR DDO- SUPRIDENT CHILDREN HOME PATIALA		83441	185232	268673
DDO- SUPRINDENT INDUSTRIAL TRAINING INSTITUTE MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	21714	21714	43428
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		21714	21714	43428
TOTAL FOR DDO- SUPRINDENT INDUSTRIAL TRAINING INSTITUTE MOGA		21714	21714	43428
DDO- SUPRINTENDENT CENTRAL JAIL, LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	211364	211364	422728
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		211364	211364	422728
TOTAL FOR DDO- SUPRINTENDENT CENTRAL JAIL, LUDHIANA		211364	211364	422728
DDO- SUPRINTENDENT COMMISSIONER PATIALA DIVISION PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	618900	626550	1245450
TOTAL FOR MH- 2202-GENERAL EDUCATION		618900	626550	1245450
TOTAL FOR DDO- SUPRINTENDENT COMMISSIONER PATIALA DIVISION PATIALA		618900	626550	1245450
DDO- SUPRINTENDENT DISTRICT JAIL, NABHA PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	0	53181	53181
	01-PENSION AND OTHER RETIREMENT BENEFITS	0	53181	53181
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	53181	53181
TOTAL FOR DDO- SUPRINTENDENT DISTRICT JAIL, NABHA PATIALA		0	53181	53181
DDO- SUPRINTENDENT ENGINEER UBDC CIRCLE, AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	125605	125605	251210
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		125605	125605	251210
TOTAL FOR DDO- SUPRINTENDENT ENGINEER UBDC CIRCLE, AMRITSAR		125605	125605	251210
DDO- SUPRINTENDENT FOR COMMISSIONER SUPRINTENDENT FOR COMMISSIONER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	0	71621	71621
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	71621	71621
TOTAL FOR DDO- SUPRINTENDENT FOR COMMISSIONER SUPRINTENDENT FOR COMMISSIONER JALANDHAR		0	71621	71621
DDO- SUPRINTENDENT JAIL, PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	74655	74655	149310
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		74655	74655	149310
TOTAL FOR DDO- SUPRINTENDENT JAIL, PUNJAB GURDASPUR		74655	74655	149310

DDO- SUPRINTENDENT OF POLICE C.I.D AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	162216	162216	324432
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		162216	162216	324432
TOTAL FOR DDO- SUPRINTENDENT OF POLICE C.I.D AMRITSAR		162216	162216	324432
DDO- SUPRINTENDENT OF POLICE COMMANDANT 1ST I.R.B. PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	105397	105397	210794
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		105397	105397	210794
TOTAL FOR DDO- SUPRINTENDENT OF POLICE COMMANDANT 1ST I.R.B. PATIALA		105397	105397	210794
DDO- TEHSILDAR (ELECTION) TEHSILDAR (ELECTION) MOGA				
Major Head- 2015-ELECTIONS				
	01-ELECTORAL OFFICERS	686710	691147	1377857
TOTAL FOR MH- 2015-ELECTIONS		686710	691147	1377857
TOTAL FOR DDO- TEHSILDAR (ELECTION) TEHSILDAR (ELECTION) MOGA		686710	691147	1377857
DDO- TEHSILDAR SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	49990	145710	195700
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		49990	145710	195700
TOTAL FOR DDO- TEHSILDAR SANGRUR SANGRUR		49990	145710	195700
DDO- TEHSILDAR TEHSILDAR ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	0	243542	243542
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	243542	243542
TOTAL FOR DDO- TEHSILDAR TEHSILDAR ANANDPUR SAHIB		0	243542	243542
DDO- TEHSILDAR TEHSILDAR BATALA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	0	393612	393612
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	393612	393612
TOTAL FOR DDO- TEHSILDAR TEHSILDAR BATALA		0	393612	393612
DDO- TEHSILDAR TEHSILDAR BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-FAMILY PENSIONS	0	410226	410226
	01-PENSION AND OTHER RETIREMENT BENEFITS	0	410226	410226
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	410226	410226
TOTAL FOR DDO- TEHSILDAR TEHSILDAR BHATINDA		0	410226	410226
DDO- TEHSILDAR TEHSILDAR BUDHLADA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	20876	20876	41752
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		20876	20876	41752
TOTAL FOR DDO- TEHSILDAR TEHSILDAR BUDHLADA		20876	20876	41752
DDO- TEHSILDAR TEHSILDAR FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	0	39706	39706
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	39706	39706
TOTAL FOR DDO- TEHSILDAR TEHSILDAR FARIDKOT		0	39706	39706
DDO- TEHSILDAR TEHSILDAR FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	36997	36997	73994
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		36997	36997	73994
TOTAL FOR DDO- TEHSILDAR TEHSILDAR FATEHGARH SAHIB		36997	36997	73994

DDO- TEHSILDAR TEHSILDAR JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	0	225302	225302
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	225302	225302
TOTAL FOR DDO- TEHSILDAR TEHSILDAR JAGRAON		0	225302	225302
DDO- TEHSILDAR TEHSILDAR JAITU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	78758	78758	157516
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		78758	78758	157516
TOTAL FOR DDO- TEHSILDAR TEHSILDAR JAITU		78758	78758	157516
DDO- TEHSILDAR TEHSILDAR JALALABAD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	195805	195805	391610
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		195805	195805	391610
TOTAL FOR DDO- TEHSILDAR TEHSILDAR JALALABAD		195805	195805	391610
DDO- TEHSILDAR TEHSILDAR KHUMANO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	96714	96714	193428
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		96714	96714	193428
TOTAL FOR DDO- TEHSILDAR TEHSILDAR KHUMANO		96714	96714	193428
DDO- TEHSILDAR TEHSILDAR MALERKOTLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	0	46036	46036
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	46036	46036
TOTAL FOR DDO- TEHSILDAR TEHSILDAR MALERKOTLA		0	46036	46036

DDO- TEHSILDAR TEHSILDAR MALOUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	0	29440	29440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	29440	29440
TOTAL FOR DDO- TEHSILDAR TEHSILDAR MALOUT		0	29440	29440
DDO- TEHSILDAR TEHSILDAR NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	61989	61989	123978
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		61989	61989	123978
TOTAL FOR DDO- TEHSILDAR TEHSILDAR NANGAL		61989	61989	123978
DDO- TEHSILDAR TEHSILDAR NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	0	60492	60492
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	60492	60492
TOTAL FOR DDO- TEHSILDAR TEHSILDAR NAWAN SHAHR		0	60492	60492
DDO- TEHSILDAR TEHSILDAR PAYAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	82480	82480	164960
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		82480	82480	164960
TOTAL FOR DDO- TEHSILDAR TEHSILDAR PAYAL		82480	82480	164960
DDO- TEHSILDAR TEHSILDAR PHILLAUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF			
	TO PERSONS AFFECTED BY	0	340000	340000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	340000	340000
TOTAL FOR DDO- TEHSILDAR TEHSILDAR PHILLAUR		0	340000	340000

DDO- TEHSILDAR TEHSILDAR RAMPURA PHUL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	0	116674	116674
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	116674	116674
TOTAL FOR DDO- TEHSILDAR TEHSILDAR RAMPURA PHUL		0	116674	116674
DDO- TEHSILDAR TEHSILDAR SAMRALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	108740	108740	217480
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		108740	108740	217480
TOTAL FOR DDO- TEHSILDAR TEHSILDAR SAMRALA		108740	108740	217480
DDO- TEHSILDAR TEHSILDAR TALWANDI SABO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	0	125294	125294
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	125294	125294
TOTAL FOR DDO- TEHSILDAR TEHSILDAR TALWANDI SABO		0	125294	125294
DDO- TEHSILDAR TEHSILDAR, (EAST) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	197963	197963	395926
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		197963	197963	395926
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, (EAST) LUDHIANA		197963	197963	395926
DDO- TEHSILDAR TEHSILDAR, FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	43121	43121	86242
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		43121	43121	86242
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, FEROZEPUR FEROZEPUR		43121	43121	86242

DDO- TEHSILDAR TEHSILDAR, ZIRA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	119840	119840	239680
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		119840	119840	239680
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, ZIRA FEROZEPUR		119840	119840	239680
DDO- THE GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	167574	206920	374494
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		167574	206920	374494
TOTAL FOR DDO- THE GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH		167574	206920	374494
DDO- TRAINING OFFICER CHIEF AGRICULTURE OFFICER SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	0	617700	617700
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	617700	617700
TOTAL FOR DDO- TRAINING OFFICER CHIEF AGRICULTURE OFFICER SANGRUR		0	617700	617700
DDO- TREASURY OFFICER SUB TREASURY ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF	108130052	902427829	1010557881
	01-FAMILY PENSIONS	108130052	902427829	1010557881
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION	108130052	902427829	1010557881
	01-GRATUITIES	108130052	902427829	1010557881
	01-PENSION AND OTHER RETIREMENT BENEFITS	108130052	902427829	1010557881
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	108130052	902427829	1010557881

	01-PENSIONS TO LEGISLATORS	108130052	902427829	1010557881
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		108130052	902427829	1010557881
TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY ANANDPUR SAHIB		108130052	902427829	1010557881
DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	93080	2729240	2822320
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	93080	2729240	2822320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		93080	2729240	2822320
TOTAL FOR DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA CHANDIGARH		93080	2729240	2822320
TOTAL FOR CCO- PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB CHANDIGARH		9533728248	11157885368	20691613616
TOTAL FOR DEPT- FINANCIAL COMMISSIONERS SECRETERIAT		11588896291	15816508473	27405404764
Dept- FISHERIES				
CCO- DIRECTOR AND WARDEN, FISHERIES PUNJAB				
DDO- ASSISTANT DIRECTOR FISHERIES AMRITSAR				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND	961528	966908	1928436
TOTAL FOR MH- 2405-FISHERIES		961528	966908	1928436
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES AMRITSAR		961528	966908	1928436
DDO- ASSISTANT DIRECTOR (FISHERIES) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	49757	79980	129737
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		49757	79980	129737
Major Head- 2405-FISHERIES				
	01-DIRECTION AND	576132	581791	1157923
TOTAL FOR MH- 2405-FISHERIES		576132	581791	1157923
TOTAL FOR DDO- ASSISTANT DIRECTOR (FISHERIES) KAPURTHALA KAPURTHALA		625889	661771	1287660
DDO- ASSISTANT DIRECTOR , FISHERIES, BHATINDA BHATINDA				
Major Head- 2405-FISHERIES				

	01-DIRECTION AND	620658	521653	1142311
TOTAL FOR MH- 2405-FISHERIES		620658	521653	1142311
TOTAL FOR DDO- ASSISTANT DIRECTOR , FISHERIES, BHATINDA BHATINDA		620658	521653	1142311
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57845	0	57845
	04-LEGAL AID TO THE POOR	471260	518955	990215
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		529105	518955	1048060
Major Head- 2405-FISHERIES				
	01-DIRECTION AND	696735	650343	1347078
TOTAL FOR MH- 2405-FISHERIES		696735	650343	1347078
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES ROPAR		1225840	1169298	2395138
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10815	0	10815
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10815	0	10815
Major Head- 2405-FISHERIES				
	01-DIRECTION AND	718072	605319	1323391
TOTAL FOR MH- 2405-FISHERIES		718072	605319	1323391
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, LUDHIANA		728887	605319	1334206
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, MANSA MANSA				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND	2110	1117173	1119283
TOTAL FOR MH- 2405-FISHERIES		2110	1117173	1119283
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, MANSA MANSA		2110	1117173	1119283
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	105618	0	105618
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		105618	0	105618
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA		1056959	1137287	2194246
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND	951341	1137287	2088628
TOTAL FOR MH- 2405-FISHERIES		951341	1137287	2088628
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA		1056959	1137287	2194246
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, FARIDKOT FARIDKOT				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND	368952	308790	677742
TOTAL FOR MH- 2405-FISHERIES		368952	308790	677742
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, FARIDKOT		368952	308790	677742
DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, MALERKOTLA MALERKOTLA				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND	357744	357156	714900
TOTAL FOR MH- 2405-FISHERIES		357744	357156	714900
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, MALERKOTLA MALERKOTLA		357744	357156	714900
DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, TARN TARAN TARN TARAN				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND	439693	439093	878786
TOTAL FOR MH- 2405-FISHERIES		439693	439093	878786
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, TARN TARN TARN TARAN		439693	439093	878786
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT BARNALA				
Major Head- 2405-FISHERIES				

	01-DIRECTION AND	365376	367845	733221
TOTAL FOR MH- 2405-FISHERIES		365376	367845	733221
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT BARNALA		365376	367845	733221
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT GURDASPUR				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND	1280550	1281562	2562112
TOTAL FOR MH- 2405-FISHERIES		1280550	1281562	2562112
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT GURDASPUR		1280550	1281562	2562112
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND	1252424	1173284	2425708
TOTAL FOR MH- 2405-FISHERIES		1252424	1173284	2425708
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR		1252424	1173284	2425708
DDO- ASSISTANT DIRECTOR FISHERIES MOHALI				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND	583484	581666	1165150
	98-COMPUTERIZATION IN THE	0	600	600
TOTAL FOR MH- 2405-FISHERIES		583484	582266	1165750
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES MOHALI		583484	582266	1165750
DDO- ASSISTANT DIRECTOR FISHERIES, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND	797815	800399	1598214
TOTAL FOR MH- 2405-FISHERIES		797815	800399	1598214
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, FATEHGARH SAHIB FATEHGARH SAHIB		797815	800399	1598214
DDO- ASSISTANT DIRECTOR FISHERIES, FEROZEPUR FEROZEPUR				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND	427315	976108	1403423
TOTAL FOR MH- 2405-FISHERIES		427315	976108	1403423
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, FEROZEPUR FEROZEPUR		427315	976108	1403423
DDO- ASSISTANT DIRECTOR FISHERIES, HOSHIARPUR HOSHIARPUR				

Major Head- 2405-FISHERIES				
	01-DIRECTION AND	687481	681046	1368527
TOTAL FOR MH- 2405-FISHERIES		687481	681046	1368527
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, HOSHIARPUR HOSHIARPUR		687481	681046	1368527
DDO- ASSISTANT DIRECTOR FISHERIES, JALANDHAR JALANDHAR				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND	504980	499126	1004106
TOTAL FOR MH- 2405-FISHERIES		504980	499126	1004106
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, JALANDHAR JALANDHAR		504980	499126	1004106
DDO- ASSISTANT DIRECTOR FISHERIES, MUKATSAR MUKATSAR				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND	543849	303491	847340
TOTAL FOR MH- 2405-FISHERIES		543849	303491	847340
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, MUKATSAR MUKATSAR		543849	303491	847340
DDO- ASSISTANT PROJECT OFFICER FISHERIES, MOGA MOGA				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND	373754	371368	745122
	98-COMPUTERIZATION IN THE	0	2366	2366
TOTAL FOR MH- 2405-FISHERIES		373754	373734	747488
TOTAL FOR DDO- ASSISTANT PROJECT OFFICER FISHERIES, MOGA MOGA		373754	373734	747488
DDO- ASSISTANT PROJECT OFFICER FISHRIES DHANDUVA NAWANSHAHAAR				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND	571540	602016	1173556
TOTAL FOR MH- 2405-FISHERIES		571540	602016	1173556
TOTAL FOR DDO- ASSISTANT PROJECT OFFICER FISHRIES DHANDUVA NAWANSHAHAAR		571540	602016	1173556
DDO- DIRECTOR AND WARDEN OF FISHERIES LIVESTOCK COMPLEX SECTOR 68 MOHALI SAS NAGAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	10740	10740

		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	0	328250	328250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	338990	338990
Major Head- 2405-FISHERIES					
		01-DIRECTION AND	2907417	2957712	5865129
	TOTAL FOR MH- 2405-FISHERIES		2907417	2957712	5865129
	TOTAL FOR DDO- DIRECTOR AND WARDEN OF FISHERIES LIVESTOCK COMPLEX SECTOR 68 MOHALI SAS NAGAR		2907417	3296702	6204119
	TOTAL FOR CCO- DIRECTOR AND WARDEN, FISHERIES PUNJAB		16684245	18222027	34906272
	TOTAL FOR DEPT- FISHERIES		16684245	18222027	34906272
Dept- FOOD AND SUPPLIES					
CCO- DIRECTOR, FOOD & SUPPLIES PUNJAB CHANDIGARH					
DDO- ADMINISTRATIVE OFFICER FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB CHANDIGARH					
Major Head- 3456-CIVIL SUPPLIES					
		01-DIRECTION	19714994	20387361	40102355
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		19714994	20387361	40102355
	TOTAL FOR DDO- ADMINISTRATIVE OFFICER FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB CHANDIGARH		19714994	20387361	40102355
DDO- ASSISTANT CONTROLLER (F&A) DIRECTORATE OF FOOD PROCESSING PUJAB CHANDIGARH					
Major Head- 2408-FOOD, STORAGE AND WAREHOUSING					
		02-PRIME MINISTER FORMALIZATION OF MICRO	0	21365000	21365000
	TOTAL FOR MH- 2408-FOOD, STORAGE AND WAREHOUSING		0	21365000	21365000
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DIRECTORATE OF FOOD PROCESSING PUJAB CHANDIGARH		0	21365000	21365000
DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER BARNALA					
Major Head- 3456-CIVIL SUPPLIES					
		01-DIRECTION	6512720	6493515	13006235
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		6512720	6493515	13006235

TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER BARNALA		6512720	6493515	13006235
DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER TARAN TARAN Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	5875606	5853525	11729131
TOTAL FOR MH- 3456-CIVIL SUPPLIES		5875606	5853525	11729131
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER TARAN TARAN		5875606	5853525	11729131
DDO- ASSISTANT CONTROLLER (FINANCE AND ACCOUNTS) FOOD CIVIL SUPPLIES & CONSUMER AFFAIRS DEPT., ANAAJ BHAWAN SECTOR 39 CHANDIGARH CHANDIGARH Major Head- 3456-CIVIL SUPPLIES				
	01-STATE FOOD COMMISSION	0	7637773	7637773
TOTAL FOR MH- 3456-CIVIL SUPPLIES		0	7637773	7637773
TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANCE AND ACCOUNTS) FOOD CIVIL SUPPLIES & CONSUMER AFFAIRS DEPT., ANAAJ BHAWAN SECTOR 39 CHANDIGARH		0	7637773	7637773
DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES FARIDKOT FARIDKOT Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	602058	613238	1215296
TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES		602058	613238	1215296
TOTAL FOR DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES FARIDKOT		602058	613238	1215296
DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES ROOPNAGAR RUPNAGAR Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	537596	536996	1074592
TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES		537596	536996	1074592
TOTAL FOR DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES ROOPNAGAR		537596	536996	1074592
DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES GURDASPUR Major Head- 3456-CIVIL SUPPLIES				

	01-DIRECTION	8030360	9007700	17038060
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION	8030360	9007700	17038060
TOTAL FOR MH- 3456-CIVIL SUPPLIES		8030360	9007700	17038060
TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES GURDASPUR		8030360	9007700	17038060
DDO- CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	216386	489853	706239
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		216386	489853	706239
TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER BARNALA		216386	489853	706239
DDO- D G & S G D G & S G , HOSHIARPUR HOSHIARPUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	4480619	4497287	8977906
TOTAL FOR MH- 3456-CIVIL SUPPLIES		4480619	4497287	8977906
TOTAL FOR DDO- D G & S G D G & S G , HOSHIARPUR HOSHIARPUR		4480619	4497287	8977906
DDO- DIRECTOR FOOD & CIVIL SUPPLIES PUNJAB CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	04-DIRECTORATE OF FOOD	298405	332371	630776
TOTAL FOR MH- 3456-CIVIL SUPPLIES		298405	332371	630776
TOTAL FOR DDO- DIRECTOR FOOD & CIVIL SUPPLIES PUNJAB CHANDIGARH		298405	332371	630776
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	90047	0	90047
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		90047	0	90047
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	5975336	5993121	11968457

	TOTAL FOR MH- 3456-CIVIL SUPPLIES	5975336	5993121	11968457
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT FARIDKOT	6065383	5993121	12058504
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MOGA MOGA				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	5395925	5452134	10848059
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	5395925	5452134	10848059
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MOGA MOGA	5395925	5452134	10848059
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MUKATSAR MUKATSAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	9590491	9444499	19034990
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	9590491	9444499	19034990
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MUKATSAR MUKATSAR	9590491	9444499	19034990
DDO- DISTRICT FOOD & SUPPLY CONTROLLER AMRITSAR AMRITSAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	7695156	7889556	15584712
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	7695156	7889556	15584712
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER AMRITSAR AMRITSAR	7695156	7889556	15584712
DDO- DISTRICT FOOD & SUPPLY CONTROLLER BATHINDA BATHINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30857	0	30857
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30857	0	30857
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	13422761	13388270	26811031
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	13422761	13388270	26811031
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER BATHINDA BATHINDA	13453618	13388270	26841888
DDO- DISTRICT FOOD & SUPPLY CONTROLLER DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22437	0	22437
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22437	0	22437
Major Head- 3456-CIVIL SUPPLIES					
		01-DIRECTION	15444539	15382216	30826755
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		15444539	15382216	30826755
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA LUDHIANA		15466976	15382216	30849192
DDO- DISTRICT FOOD AND SUPPLIES CONTROLLER MOHALI MOHALI					
Major Head- 3456-CIVIL SUPPLIES					
		01-DIRECTION	4679857	4619802	9299659
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		4679857	4619802	9299659
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLIES CONTROLLER MOHALI MOHALI		4679857	4619802	9299659
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR JALANDHAR					
Major Head- 3456-CIVIL SUPPLIES					
		01-DIRECTION	8150792	153425	8304217
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		8150792	153425	8304217
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR JALANDHAR		8150792	153425	8304217
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA MANSA					
Major Head- 3456-CIVIL SUPPLIES					
		01-DIRECTION	7835348	7825134	15660482
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		7835348	7825134	15660482
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA MANSA		7835348	7825134	15660482
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA PATIALA					
Major Head- 3456-CIVIL SUPPLIES					
		01-DIRECTION	17270485	17191340	34461825
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		17270485	17191340	34461825

TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA PATIALA		17270485	17191340	34461825
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR ROPAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	4060817	4192872	8253689
TOTAL FOR MH- 3456-CIVIL SUPPLIES		4060817	4192872	8253689
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR ROPAR		4060817	4192872	8253689
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR SANGRUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	15959191	15546806	31505997
TOTAL FOR MH- 3456-CIVIL SUPPLIES		15959191	15546806	31505997
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR SANGRUR		15959191	15546806	31505997
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	5576529	5606967	11183496
TOTAL FOR MH- 3456-CIVIL SUPPLIES		5576529	5606967	11183496
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB FATEHGARH SAHIB		5576529	5606967	11183496
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR FEROZEPUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	13335344	13248548	26583892
TOTAL FOR MH- 3456-CIVIL SUPPLIES		13335344	13248548	26583892
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR FEROZEPUR		13335344	13248548	26583892
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	87532	87532	175064
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		87532	87532	175064

Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	3939710	4086050	8025760
TOTAL FOR MH- 3456-CIVIL SUPPLIES		3939710	4086050	8025760
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER KAPURTHALA KAPURTHALA		4027242	4173582	8200824
DDO- DISTRICT FOREST OFFICER DISTRICT FOREST OFFICER PATHANKOT				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND	8179744	8053502	16233246
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		8179744	8053502	16233246
TOTAL FOR DDO- DISTRICT FOREST OFFICER DISTRICT FOREST OFFICER PATHANKOT		8179744	8053502	16233246
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	143000	174400	317400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		143000	174400	317400
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,JALANDHAR		143000	174400	317400
DDO- DISTT. FOOD & SUPPLIES CONTROLLER NAWANSAHAR NAWANSAHAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	3025039	3085486	6110525
TOTAL FOR MH- 3456-CIVIL SUPPLIES		3025039	3085486	6110525
TOTAL FOR DDO- DISTT. FOOD & SUPPLIES CONTROLLER NAWANSAHAR NAWANSAHAR		3025039	3085486	6110525
DDO- HEADMASTER GOVT. HIGH SCHOOL, BORANWAL MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	993600	996450	1990050
TOTAL FOR MH- 2202-GENERAL EDUCATION		993600	996450	1990050
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BORANWAL MANSA		993600	996450	1990050
DDO- SECRETARY STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				

	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION	4454333	4314879	8769212
TOTAL FOR MH- 3456-CIVIL SUPPLIES		4454333	4314879	8769212
TOTAL FOR DDO- SECRETARY STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB CHANDIGARH		4454333	4314879	8769212
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR MUKATSAR Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION	0	1561209	1561209
TOTAL FOR MH- 3456-CIVIL SUPPLIES		0	1561209	1561209
TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR MUKATSAR		0	1561209	1561209
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES FORM MOHALI MOHALI Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION	1141231	1232156	2373387
	03-DISTRICT ESTABLISHMENT	50000	0	50000
TOTAL FOR MH- 3456-CIVIL SUPPLIES		1191231	1232156	2423387
TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES FORM MOHALI MOHALI		1191231	1232156	2423387
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA MOGA Major Head- 3456-CIVIL SUPPLIES				

	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION	1071540	1061920	2133460
TOTAL FOR MH- 3456-CIVIL SUPPLIES		1071540	1061920	2133460
TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA MOGA		1071540	1061920	2133460
DDO- SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM AMRITSAR AMRITSAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION	1369103	1249262	2618365
	03-DISTRICT ESTABLISHMENT	0	37236	37236
TOTAL FOR MH- 3456-CIVIL SUPPLIES		1369103	1286498	2655601
TOTAL FOR DDO- SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM AMRITSAR AMRITSAR		1369103	1286498	2655601
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR JALANDHAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION	1309424	1314615	2624039
	03-DISTRICT ESTABLISHMENT	15000	0	15000
TOTAL FOR MH- 3456-CIVIL SUPPLIES		1324424	1314615	2639039
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR JALANDHAR		1324424	1314615	2639039
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT FARIDKOT				
Major Head- 3456-CIVIL SUPPLIES				

	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION	1036237	1033395	2069632
TOTAL FOR MH- 3456-CIVIL SUPPLIES		1036237	1033395	2069632
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT FARIDKOT		1036237	1033395	2069632
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION	1235315	1113556	2348871
TOTAL FOR MH- 3456-CIVIL SUPPLIES		1235315	1113556	2348871
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB FATEHGARH SAHIB		1235315	1113556	2348871
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR HOSHIARPUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION	971721	977164	1948885
	03-DISTRICT ESTABLISHMENT	0	14730	14730
TOTAL FOR MH- 3456-CIVIL SUPPLIES		971721	991894	1963615
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR HOSHIARPUR		971721	991894	1963615
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA KAPURTHALA				
Major Head- 3456-CIVIL SUPPLIES				

	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION	949216	951496	1900712
TOTAL FOR MH- 3456-CIVIL SUPPLIES		949216	951496	1900712
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA KAPURTHALA		949216	951496	1900712
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA LUDHIANA				
Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION	1098117	1101284	2199401
	03-DISTRICT ESTABLISHMENT	0	9393	9393
TOTAL FOR MH- 3456-CIVIL SUPPLIES		1098117	1110677	2208794
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA LUDHIANA		1098117	1110677	2208794
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, PATIALA PATIALA				
Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION	762752	770140	1532892
	03-DISTRICT ESTABLISHMENT	0	10000	10000
TOTAL FOR MH- 3456-CIVIL SUPPLIES		762752	780140	1542892
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, PATIALA PATIALA		762752	780140	1542892
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, ROPAR ROPAR				
Major Head- 3456-CIVIL SUPPLIES				

	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION	991431	991431	1982862
	03-DISTRICT ESTABLISHMENT	0	29825	29825
TOTAL FOR MH- 3456-CIVIL SUPPLIES		991431	1021256	2012687
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, ROPAR ROPAR		991431	1021256	2012687
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, SANGRUR SANGRUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION	1103934	1102935	2206869
	03-DISTRICT ESTABLISHMENT	5000	0	5000
TOTAL FOR MH- 3456-CIVIL SUPPLIES		1108934	1102935	2211869
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, SANGRUR SANGRUR		1108934	1102935	2211869
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR FEROZEPUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION	887142	972952	1860094
	03-DISTRICT ESTABLISHMENT	0	14949	14949
TOTAL FOR MH- 3456-CIVIL SUPPLIES		887142	987901	1875043
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR FEROZEPUR		887142	987901	1875043
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR GURDASPUR				
Major Head- 3456-CIVIL SUPPLIES				

	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION	1035741	1050727	2086468
	03-DISTRICT ESTABLISHMENT	0	17900	17900
TOTAL FOR MH- 3456-CIVIL SUPPLIES		1035741	1068627	2104368
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR GURDASPUR		1035741	1068627	2104368
DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM BARNALA Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION	1113321	1124971	2238292
	03-DISTRICT ESTABLISHMENT	0	17497	17497
TOTAL FOR MH- 3456-CIVIL SUPPLIES		1113321	1142468	2255789
TOTAL FOR DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM BARNALA		1113321	1142468	2255789
DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM TARAN TARAN Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION	1171600	1086650	2258250
	03-DISTRICT ESTABLISHMENT	12100	0	12100
TOTAL FOR MH- 3456-CIVIL SUPPLIES		1183700	1086650	2270350
TOTAL FOR DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM TARAN TARAN		1183700	1086650	2270350
DDO- SUPERINTENDENT GRADE II DISTRICT CONSUMER REDESSAL FORUM BHATINDA Major Head- 3456-CIVIL SUPPLIES				

	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION	869752	868273	1738025
TOTAL FOR MH- 3456-CIVIL SUPPLIES		869752	868273	1738025
TOTAL FOR DDO- SUPERINTENDENT GRADE II DISTRICT CONSUMER REDESSAL FORUM BHATINDA		869752	868273	1738025
DDO- SUPERINTENDENT GRADE-2 DISTRICT CONSUMER REDRESSAL FORM, MANSA MANSA Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION	1020341	1023742	2044083
TOTAL FOR MH- 3456-CIVIL SUPPLIES		1020341	1023742	2044083
TOTAL FOR DDO- SUPERINTENDENT GRADE-2 DISTRICT CONSUMER REDRESSAL FORM, MANSA MANSA		1020341	1023742	2044083
DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, FAZILKA FAZILKA Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION	425726	427847	853573
	03-DISTRICT ESTABLISHMENT	1500	1500	3000
TOTAL FOR MH- 3456-CIVIL SUPPLIES		427226	429347	856573
TOTAL FOR DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, FAZILKA FAZILKA		427226	429347	856573
DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, MALERKOTLA MALERKOTLA Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	415685	676293	1091978

	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION	415685	676293	1091978
TOTAL FOR MH- 3456-CIVIL SUPPLIES		415685	676293	1091978
TOTAL FOR DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, MALERKOTLA MALERKOTLA		415685	676293	1091978
DDO- SUPRINTENDENT DISTT. CONSUMER DISPUTE REDRESSAL FORUM NAWANSAHAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION	834359	839753	1674112
TOTAL FOR MH- 3456-CIVIL SUPPLIES		834359	839753	1674112
TOTAL FOR DDO- SUPRINTENDENT DISTT. CONSUMER DISPUTE REDRESSAL FORUM NAWANSAHAR		834359	839753	1674112
TOTAL FOR CCO- DIRECTOR, FOOD & SUPPLIES PUNJAB CHANDIGARH		222524902	246632409	469157311
TOTAL FOR DEPT- FOOD AND SUPPLIES		222524902	246632409	469157311
Dept- FORESTS				
CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNJAB				
DDO- CHIEF CONSERVATOR OF FOREST (CAC) PCCF, PUNJAB MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND	5819274	6141900	11961174
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		5819274	6141900	11961174
TOTAL FOR DDO- CHIEF CONSERVATOR OF FOREST (CAC) PCCF, PUNJAB MOHALI		5819274	6141900	11961174
DDO- CHIEF CONSEVATOR OF FOREST, SOUTH CIRCLE SOUTH CIRCLE PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND	14060090	1649024	15709114
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		14060090	1649024	15709114
TOTAL FOR DDO- CHIEF CONSEVATOR OF FOREST, SOUTH CIRCLE SOUTH CIRCLE PATIALA		14060090	1649024	15709114

DDO- CONSERVATOR OF FOREST (EXTENSION) SAS NAGAR MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND	653354	612214	1265568
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		653354	612214	1265568
TOTAL FOR DDO- CONSERVATOR OF FOREST (EXTENSION) SAS NAGAR MOHALI		653354	612214	1265568
DDO- CONSERVATOR OF FOREST (WILD LIFE) SHIVALIK HILL WILD LIFE CIRCLE MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND	0	143166	143166
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		0	143166	143166
TOTAL FOR DDO- CONSERVATOR OF FOREST (WILD LIFE) SHIVALIK HILL WILD LIFE CIRCLE MOHALI		0	143166	143166
DDO- CONSERVATOR OF FOREST FEROZEPUR CIRCLE FEROZEPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND	3237388	2716048	5953436
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		3237388	2716048	5953436
TOTAL FOR DDO- CONSERVATOR OF FOREST FEROZEPUR CIRCLE FEROZEPUR		3237388	2716048	5953436
DDO- CONSERVATOR OF FOREST NORTH CIRCLE HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND	12043684	2610826	14654510
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		12043684	2610826	14654510
TOTAL FOR DDO- CONSERVATOR OF FOREST NORTH CIRCLE HOSHIARPUR		12043684	2610826	14654510
DDO- CONSERVATOR OF FOREST SHIVALIK CIRCLE MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND	1837048	58887582	60724630
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		1837048	58887582	60724630
TOTAL FOR DDO- CONSERVATOR OF FOREST SHIVALIK CIRCLE MOHALI		1837048	58887582	60724630
DDO- CONSERVATOR OF FOREST, BIST CIRCLE JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35575	0	35575
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35575	0	35575
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND	2720426	2720048	5440474
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		2720426	2720048	5440474
TOTAL FOR DDO- CONSERVATOR OF FOREST, BIST CIRCLE JALANDHAR JALANDHAR		2756001	2720048	5476049
DDO- CONSERVATOR OF FOREST, RESEARCH CIRCLE SFRI, LAADOWAL, LUDHIANA LUDHIANA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND	0	9015520	9015520
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		0	9015520	9015520
TOTAL FOR DDO- CONSERVATOR OF FOREST, RESEARCH CIRCLE SFRI, LAADOWAL, LUDHIANA LUDHIANA		0	9015520	9015520
DDO- CONSERVTOR OF FOREST PARKS AND PROTECTED AREA MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	231512	231512
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	231512	231512
TOTAL FOR DDO- CONSERVTOR OF FOREST PARKS AND PROTECTED AREA MOHALI		0	231512	231512
DDO- DISTRICT FOREST OFFICER BHATINDA BHATINDA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND	14152164	11407852	25560016
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		14152164	11407852	25560016
TOTAL FOR DDO- DISTRICT FOREST OFFICER BHATINDA BHATINDA		14152164	11407852	25560016
DDO- DISTRICT FOREST OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND	13654264	12724022	26378286
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		13654264	12724022	26378286

TOTAL FOR DDO- DISTRICT FOREST OFFICER FEROZEPUR FEROZEPUR		13654264	12724022	26378286
DDO- DISTRICT FOREST OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		
		49100	0	49100
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		49100	0	49100
Major Head- 2406-FORESTRY AND WILD LIFE				
		01-DIRECTION AND		
		11215098	11234410	22449508
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		11215098	11234410	22449508
TOTAL FOR DDO- DISTRICT FOREST OFFICER GURDASPUR GURDASPUR		11264198	11234410	22498608
DDO- DISTRICT FOREST OFFICER JALANDHAR JALANDHAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
		01-DIRECTION AND		
		0	18331972	18331972
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		0	18331972	18331972
TOTAL FOR DDO- DISTRICT FOREST OFFICER JALANDHAR JALANDHAR		0	18331972	18331972
DDO- DISTRICT FOREST OFFICER LUDHIANA LUDHIANA				
Major Head- 2406-FORESTRY AND WILD LIFE				
		01-DIRECTION AND		
		13860486	15167208	29027694
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		13860486	15167208	29027694
TOTAL FOR DDO- DISTRICT FOREST OFFICER LUDHIANA LUDHIANA		13860486	15167208	29027694
DDO- DISTRICT FOREST OFFICER MANSA MANSA				
Major Head- 2406-FORESTRY AND WILD LIFE				
		01-DIRECTION AND		
		4813440	4974042	9787482
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		4813440	4974042	9787482
TOTAL FOR DDO- DISTRICT FOREST OFFICER MANSA MANSA		4813440	4974042	9787482
DDO- DISTRICT FOREST OFFICER PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
		01-DIRECTION AND		
		0	12501248	12501248
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		0	12501248	12501248

TOTAL FOR DDO- DISTRICT FOREST OFFICER PATIALA PATIALA		0	12501248	12501248
DDO- DISTRICT FOREST OFFICER ROPAR ROPAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
01-DIRECTION AND		4199256	232736	4431992
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		4199256	232736	4431992
TOTAL FOR DDO- DISTRICT FOREST OFFICER ROPAR ROPAR		4199256	232736	4431992
DDO- DIVISIONAL FOREST OFFICER IWDP, PATHANKOT GURDASPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
01-DIRECTION AND		4516860	3932828	8449688
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		4516860	3932828	8449688
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER IWDP, PATHANKOT GURDASPUR		4516860	3932828	8449688
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), FEROZEPUR FEROZEPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
01-DIRECTION AND		4177610	6520880	10698490
14-CONSERVATION,				
MANAGEMENT AND				
DEVELOPMENT OF WILD LIFE IN		0	790816	790816
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		4177610	7311696	11489306
TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE),				
FEROZEPUR FEROZEPUR		4177610	7311696	11489306
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF				
MEDICAL CHARGES TO PUNJAB				
GOVERNMENT PENSIONERS		496227	0	496227
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		496227	0	496227
Major Head- 2406-FORESTRY AND WILD LIFE				
01-DIRECTION AND		12958614	16747368	29705982

	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN	0	707660	707660
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		12958614	17455028	30413642
TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), ROPAR ROPAR		13454841	17455028	30909869
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR HOSHIARPUR Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND 23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH,	3261022	3830336	7091358
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		0	342780	342780
TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR HOSHIARPUR		3261022	4173116	7434138
DDO- DIVISIONAL FOREST OFFICER (WILD LIFE) PHILLAUER JALANDHAR Major Head- 2406-FORESTRY AND WILD LIFE		3261022	4173116	7434138
	01-DIRECTION AND	0	8430658	8430658
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		0	8430658	8430658
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (WILD LIFE) PHILLAUER JALANDHAR		0	8430658	8430658
DDO- DIVISIONAL FOREST OFFICER (WILDLIFE) DIVISION PATHANKOT Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND	0	732048	732048
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		0	732048	732048
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (WILDLIFE) DIVISION PATHANKOT		0	732048	732048
DDO- DIVISIONAL FOREST OFFICER D.F.O. HARIKE Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND	17824214	175744	17999958
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		17824214	175744	17999958

TOTAL FOR DDO- DIVISIONAL FOREST OFFICER D.F.O. HARIKE		17824214	175744	17999958
DDO- DIVISIONAL FOREST OFFICER DASUYA HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND	9672882	11542914	21215796
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		9672882	11542914	21215796
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DASUYA HOSHIARPUR		9672882	11542914	21215796
DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER SANGRUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND	9068380	9435204	18503584
	01-PUBLIC GARDENS	9068380	9435204	18503584
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		9068380	9435204	18503584
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER SANGRUR		9068380	9435204	18503584
DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR NAWANSHAHR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND	7612042	7986082	15598124
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		7612042	7986082	15598124
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR NAWANSHAHR		7612042	7986082	15598124
DDO- DIVISIONAL FOREST OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND	0	10097588	10097588
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		0	10097588	10097588
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER HOSHIARPUR HOSHIARPUR		0	10097588	10097588
DDO- DIVISIONAL FOREST OFFICER MOHALI SAS NAGAR FOREST DIVISION MOHALI MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND	0	4783734	4783734
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		0	4783734	4783734
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER MOHALI SAS NAGAR FOREST DIVISION MOHALI MOHALI		0	4783734	4783734
DDO- DIVISIONAL FOREST OFFICER MUKTSAR FOREST DIVISION MUKATSAR				

Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND	11826406	12812698	24639104
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		11826406	12812698	24639104
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER MUKTSAR FOREST DIVSION MUKATSAR		11826406	12812698	24639104
DDO- DIVISIONAL FOREST OFFICER TRAINING DIVISION HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND	0	1288106	1288106
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		0	1288106	1288106
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER TRAINING DIVISION HOSHIARPUR		0	1288106	1288106
DDO- DIVISIONAL FOREST OFFICER(WILD LIFE) D.F.O.(WILD LIFE)PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND	6609782	5654660	12264442
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		6609782	5654660	12264442
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER(WILD LIFE) D.F.O.(WILD LIFE)PATIALA		6609782	5654660	12264442
DDO- DIVISIONALFOREST OFFICER AMRITSAR AMRITSAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND	0	17048562	17048562
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		0	17048562	17048562
TOTAL FOR DDO- DIVISIONALFOREST OFFICER AMRITSAR AMRITSAR		0	17048562	17048562
DDO- FIELD DIRECTOR M.C.ZOOLOGICAL PARK CHHATBIR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND	0	160148	160148
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN	0	7463058	7463058
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		0	7623206	7623206
TOTAL FOR DDO- FIELD DIRECTOR M.C.ZOOLOGICAL PARK CHHATBIR		0	7623206	7623206
DDO- PRINCIPAL CHIEF CONSERVATOR OF FOREST PRINCIPAL CHIEF CONSERVATOR OF FOREST (HOFF) MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND	0	251468	251468

	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	0	251468	251468
	TOTAL FOR DDO- PRINCIPAL CHIEF CONSERVATOR OF FOREST PRINCIPAL CHIEF CONSERVATOR OF FOREST (HOFF) MOHALI	0	251468	251468
DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	0	24000	24000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	24000	24000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR	0	24000	24000
	TOTAL FOR CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNJAB	190374686	302060670	492435356
	TOTAL FOR DEPT- FORESTS	190374686	302060670	492435356
Dept- GENERAL ADMINISTRATION				
CCO- CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION CHANDIGARH				
DDO- A.C. (G) FOR D.C. MUKATSAR MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6870787	7241271	14112058
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6870787	7241271	14112058
	TOTAL FOR DDO- A.C. (G) FOR D.C. MUKATSAR MUKATSAR	6870787	7241271	14112058
DDO- A.C. (G) FOR DEPUTY COMMISSIONER PUNJAB, MOGA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	8764202	9162585	17926787
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8764202	9162585	17926787
	TOTAL FOR DDO- A.C. (G) FOR DEPUTY COMMISSIONER PUNJAB, MOGA MOGA	8764202	9162585	17926787
DDO- A.C.(G) FOR D C ROPAR ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5329099	5566493	10895592
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5329099	5566493	10895592
	TOTAL FOR DDO- A.C.(G) FOR D C ROPAR ROPAR	5329099	5566493	10895592
DDO- A.C.(G) FOR D.C. SANGRUR SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				

	01-DISTRICT ESTABLISHMENTS	13391994	11614796	25006790
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13391994	11614796	25006790
TOTAL FOR DDO- A.C.(G) FOR D.C. SANGRUR SANGRUR		13391994	11614796	25006790
DDO- A.C.(G) FOR D.C.JALLANDHAR A.C.(G) FOR D.C.JALLANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	489748	488513	978261
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		489748	488513	978261
TOTAL FOR DDO- A.C.(G) FOR D.C.JALLANDHAR A.C.(G) FOR D.C.JALLANDHAR JALANDHAR		489748	488513	978261
DDO- AC (G) DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4465399	5415338	9880737
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4465399	5415338	9880737
TOTAL FOR DDO- AC (G) DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR		4465399	5415338	9880737
DDO- AC FOR DEPUTY COMMISSIONER TARAN TARAN TARAN TARAN				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4848020	6134053	10982073
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4848020	6134053	10982073
TOTAL FOR DDO- AC FOR DEPUTY COMMISSIONER TARAN TARAN TARAN TARAN		4848020	6134053	10982073
DDO- ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER, FEROZEPUR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	12155281	12606881	24762162
	98-COMPUTERIZATION IN THE	0	18950	18950
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12155281	12625831	24781112
TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER, FEROZEPUR FEROZEPUR		12155281	12625831	24781112
DDO- ASSISTANT COMMISSIONER (G) GURDASPUR GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	13733097	14166100	27899197
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13733097	14166100	27899197
TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) GURDASPUR GURDASPUR		13733097	14166100	27899197

DDO- ASSISTANT COMMISSIONER (G) LUDHIANA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6407239	6815906	13223145
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6407239	6815906	13223145
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	558511	189960	748471
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		558511	189960	748471
TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) LUDHIANA LUDHIANA		6965750	7005866	13971616
DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	10601863	11813154	22415017
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10601863	11813154	22415017
TOTAL FOR DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER PATIALA PATIALA		10601863	11813154	22415017
DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6722717	7127551	13850268
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6722717	7127551	13850268
TOTAL FOR DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB		6722717	7127551	13850268
DDO- ASSISTANT COMMISSIONER , BHATINDA BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6006828	7379002	13385830
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6006828	7379002	13385830
TOTAL FOR DDO- ASSISTANT COMMISSIONER , BHATINDA BHATINDA		6006828	7379002	13385830
DDO- ASSISTANT COMMISSIONER A.C. FOR DEPUTY COMMISIONER, BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7398752	7111352	14510104
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7398752	7111352	14510104
TOTAL FOR DDO- ASSISTANT COMMISSIONER A.C. FOR DEPUTY COMMISIONER, BARNALA		7398752	7111352	14510104

DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(GENERAL) HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5550420	5481241	11031661
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5550420	5481241	11031661
TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(GENERAL) HOSHIARPUR		5550420	5481241	11031661
DDO- ASSISTANT COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2128524	1338012	3466536
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2128524	1338012	3466536
TOTAL FOR DDO- ASSISTANT COMMISSIONER FARIDKOT FARIDKOT		2128524	1338012	3466536
DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5006776	5016097	10022873
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5006776	5016097	10022873
TOTAL FOR DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA		5006776	5016097	10022873
DDO- ASSISTANT COMMISSIONER, (G) MANSA MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6747908	8969560	15717468
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6747908	8969560	15717468
TOTAL FOR DDO- ASSISTANT COMMISSIONER, (G) MANSA MANSA		6747908	8969560	15717468
DDO- ASSTT. CONTROLLER (F&A) DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	04-DEPARTMENT OF INFORMATION TECHNOLOGY,	2056274	1903563	3959837
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES		2056274	1903563	3959837
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH CHANDIGARH		2056274	1903563	3959837
DDO- ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISIONER FARIDKOT FARIDKOT				

Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5366266	5663946	11030212
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5366266	5663946	11030212
TOTAL FOR DDO- ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISIONER FARIDKOT FARIDKOT		5366266	5663946	11030212
DDO- COLLECTOR SUB DIVISION,DERABASSI PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	525950	571720	1097670
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		525950	571720	1097670
TOTAL FOR DDO- COLLECTOR SUB DIVISION,DERABASSI PATIALA		525950	571720	1097670
DDO- COLLECTOR, SPL.LAND ACQ JALANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	05-DISTRICT ESTABLISHMENTS SPECIAL LAND ACFQUISITION COLLECTOR (JALANDHAR)	229813	233874	463687
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		229813	233874	463687
TOTAL FOR DDO- COLLECTOR, SPL.LAND ACQ JALANDHAR JALANDHAR		229813	233874	463687
DDO- DEPUTY COMMISSIONER (1801) DEPUTY COMMISSIONER, PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	854585	783707	1638292
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		854585	783707	1638292
TOTAL FOR DDO- DEPUTY COMMISSIONER (1801) DEPUTY COMMISSIONER, PATIALA PATIALA		854585	783707	1638292
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, SANGRUR SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	0	1799878	1799878
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		0	1799878	1799878
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, SANGRUR SANGRUR		0	1799878	1799878
DDO- DEPUTY COMMISSIONER MOGA FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-COMMISSIONERS	1916710	2018406	3935116

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1916710	2018406	3935116
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA FARIDKOT	1916710	2018406	3935116
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF HORTICULTURE (POTATO), JALANDHAR JALANDHAR				
Major Head- 4401-CAPITAL OUTLAY ON CROP HUSBANDRY				
	06-INTEGRATED HI-TECH VEGETABLES PRODUCTION- CUM-TECHNOLOGY DISSEMINATION CENTRE AT	0	3084430	3084430
	TOTAL FOR MH- 4401-CAPITAL OUTLAY ON CROP HUSBANDRY	0	3084430	3084430
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF HORTICULTURE (POTATO), JALANDHAR JALANDHAR	0	3084430	3084430
DDO- GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6955227	7294398	14249625
	98-COMPUTERIZATION IN THE	0	55250	55250
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6955227	7349648	14304875
	TOTAL FOR DDO- GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	6955227	7349648	14304875
DDO- S.D.M. JAGRAON LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	938300	1179558	2117858
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	938300	1179558	2117858
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	0	672000	672000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	672000	672000
	TOTAL FOR DDO- S.D.M. JAGRAON LUDHIANA	938300	1851558	2789858
DDO- S.D.M. KHANNA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1058554	1060120	2118674

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1058554	1060120	2118674
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY		0	278000	278000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	278000	278000
	TOTAL FOR DDO- S.D.M. KHANNA LUDHIANA		1058554	1338120	2396674
DDO- S.D.M. PAYAL LUDHIANA					
Major Head- 2053-DISTRICT ADMINISTRATION					
	01-DISTRICT ESTABLISHMENTS		454044	469338	923382
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		454044	469338	923382
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY		0	252000	252000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	252000	252000
	TOTAL FOR DDO- S.D.M. PAYAL LUDHIANA		454044	721338	1175382
DDO- S.D.M. SAMANA PATIALA					
Major Head- 2053-DISTRICT ADMINISTRATION					
	01-DISTRICT ESTABLISHMENTS		638496	672222	1310718
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		638496	672222	1310718
	TOTAL FOR DDO- S.D.M. SAMANA PATIALA		638496	672222	1310718
DDO- S.D.M. SAMRALA LUDHIANA					
Major Head- 2053-DISTRICT ADMINISTRATION					
	01-DISTRICT ESTABLISHMENTS		621280	533807	1155087
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		621280	533807	1155087
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY		0	228000	228000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	228000	228000
	TOTAL FOR DDO- S.D.M. SAMRALA LUDHIANA		621280	761807	1383087
DDO- S.D.M., DASUYA HOSHIARPUR					

Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	588776	591176	1179952
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		588776	591176	1179952
TOTAL FOR DDO- S.D.M., DASUYA HOSHIARPUR		588776	591176	1179952
DDO- S.D.M., GARHSHANKAR HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	725720	726765	1452485
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		725720	726765	1452485
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	0	96000	96000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	96000	96000
TOTAL FOR DDO- S.D.M., GARHSHANKAR HOSHIARPUR		725720	822765	1548485
DDO- S.D.M., MUKERIAN HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	352558	352558	705116
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		352558	352558	705116
TOTAL FOR DDO- S.D.M., MUKERIAN HOSHIARPUR		352558	352558	705116
DDO- S.D.M.,LUDHIANA EAST LUDHIANA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	645520	705820	1351340
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		645520	705820	1351340
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	0	1740000	1740000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	1740000	1740000
TOTAL FOR DDO- S.D.M.,LUDHIANA EAST LUDHIANA LUDHIANA		645520	2445820	3091340
DDO- S.D.M.,LUDHIANA WEST LUDHIANA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	596736	596736	1193472

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		596736	596736	1193472
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	0	1086000	1086000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	1086000	1086000
TOTAL FOR DDO- S.D.M.,LUDHIANA WEST LUDHIANA LUDHIANA		596736	1682736	2279472
DDO- S.D.M.,RAJKOT RAJKOT LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	645050	719311	1364361
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		645050	719311	1364361
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	0	144000	144000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	144000	144000
TOTAL FOR DDO- S.D.M.,RAJKOT RAJKOT LUDHIANA		645050	863311	1508361
DDO- S.D.O(C) BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1425050	1343400	2768450
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1425050	1343400	2768450
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	0	180000	180000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	180000	180000
TOTAL FOR DDO- S.D.O(C) BASSI PATHANA FATEHGARH SAHIB		1425050	1523400	2948450
DDO- S.D.O.(C) AMLOH FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	843255	1013255	1856510
	05-HONORARIUM TO	0	1183500	1183500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		843255	2196755	3040010
TOTAL FOR DDO- S.D.O.(C) AMLOH FATEHGARH SAHIB		843255	2196755	3040010

DDO- S.D.O.(C) KHAMANON FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	731868	738539	1470407
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		731868	738539	1470407
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	0	288000	288000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	288000	288000
TOTAL FOR DDO- S.D.O.(C) KHAMANON FATEHGARH SAHIB		731868	1026539	1758407
DDO- SDM KHADUR SAHIB KHADUR SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	514050	458640	972690
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		514050	458640	972690
TOTAL FOR DDO- SDM KHADUR SAHIB KHADUR SAHIB		514050	458640	972690
DDO- SDM PATTI PATTI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	0	30568	30568
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		0	30568	30568
TOTAL FOR DDO- SDM PATTI PATTI		0	30568	30568
DDO- SDM TARAN TARAN TARAN TARAN				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	631369	689041	1320410
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		631369	689041	1320410
TOTAL FOR DDO- SDM TARAN TARAN TARAN TARAN		631369	689041	1320410
DDO- SUB DIVISIONAL MAGISTRATE ZIRA FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	649212	709412	1358624
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		649212	709412	1358624
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	0	1236000	1236000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	1236000	1236000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE ZIRA FEROZEPUR		649212	1945412	2594624
DDO- SUB DIVISIONAL MAGISTRATE , ABOHAR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	746447	811968	1558415
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		746447	811968	1558415
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	0	168000	168000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	168000	168000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , ABOHAR FEROZEPUR		746447	979968	1726415
DDO- SUB DIVISIONAL MAGISTRATE , RAMPURA PHUL BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	0	1784900	1784900
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		0	1784900	1784900
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , RAMPURA PHUL BHATINDA		0	1784900	1784900
DDO- SUB DIVISIONAL MAGISTRATE , TALWANDI SABO BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	820296	925869	1746165
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		820296	925869	1746165
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , TALWANDI SABO BHATINDA		820296	925869	1746165
DDO- SUB DIVISIONAL MAGISTRATE BALACHAUR NAWANSHAHAH				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	926344	780922	1707266
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		926344	780922	1707266
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BALACHAUR NAWANSHAHAH		926344	780922	1707266
DDO- SUB DIVISIONAL MAGISTRATE BARNALA BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				

	01-DISTRICT ESTABLISHMENTS	1106941	1204786	2311727
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1106941	1204786	2311727
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	625966	337000	962966
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		625966	337000	962966
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BARNALA BARNALA		1732907	1541786	3274693
DDO- SUB DIVISIONAL MAGISTRATE BHATINDA BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1152616	1225106	2377722
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1152616	1225106	2377722
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	282000	276000	558000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		282000	276000	558000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BHATINDA BHATINDA		1434616	1501106	2935722
DDO- SUB DIVISIONAL MAGISTRATE DERA BABA NANAK GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	674410	674410	1348820
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		674410	674410	1348820
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DERA BABA NANAK GURDASPUR		674410	674410	1348820
DDO- SUB DIVISIONAL MAGISTRATE DHARKALAN GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	522318	522318	1044636
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		522318	522318	1044636
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DHARKALAN GURDASPUR		522318	522318	1044636
DDO- SUB DIVISIONAL MAGISTRATE DHURI SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1588308	1626695	3215003
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1588308	1626695	3215003

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	0	348000	348000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	348000	348000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DHURI SANGRUR		1588308	1974695	3563003
DDO- SUB DIVISIONAL MAGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	746988	754022	1501010
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		746988	754022	1501010
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	0	204000	204000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	204000	204000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB		746988	958022	1705010
DDO- SUB DIVISIONAL MAGISTRATE FAZILKA FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	602272	640716	1242988
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		602272	640716	1242988
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FAZILKA FEROZEPUR		602272	640716	1242988
DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	768302	882652	1650954
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		768302	882652	1650954
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	0	312000	312000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	312000	312000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR		768302	1194652	1962954
DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				

	01-DISTRICT ESTABLISHMENTS	389400	766367	1155767
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		389400	766367	1155767
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKATSAR		389400	766367	1155767
DDO- SUB DIVISIONAL MAGISTRATE GURDASPUR GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1572565	1643276	3215841
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1572565	1643276	3215841
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GURDASPUR GURDASPUR		1572565	1643276	3215841
DDO- SUB DIVISIONAL MAGISTRATE GURUHARSHAHI FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	629209	629199	1258408
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		629209	629199	1258408
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GURUHARSHAHI FEROZEPUR		629209	629199	1258408
DDO- SUB DIVISIONAL MAGISTRATE JAITO FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	382114	403989	786103
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		382114	403989	786103
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	0	12000	12000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	12000	12000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE JAITO FARIDKOT		382114	415989	798103
DDO- SUB DIVISIONAL MAGISTRATE JALALABAD FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	605458	575668	1181126
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		605458	575668	1181126
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	0	108000	108000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	108000	108000

TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE JALALABAD FEROZEPUR		605458	683668	1289126
DDO- SUB DIVISIONAL MAGISTRATE KHADUR SAHIB TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	690000	2988000	3678000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		690000	2988000	3678000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE KHADUR SAHIB TARN TARAN		690000	2988000	3678000
DDO- SUB DIVISIONAL MAGISTRATE MALOUT MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	244920	494620	739540
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		244920	494620	739540
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MALOUT MUKATSAR		244920	494620	739540
DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	910668	910668	1821336
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		910668	910668	1821336
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA		910668	910668	1821336
DDO- SUB DIVISIONAL MAGISTRATE MUKATSAR MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	880396	1053539	1933935
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		880396	1053539	1933935
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MUKATSAR MUKATSAR		880396	1053539	1933935
DDO- SUB DIVISIONAL MAGISTRATE NIHALSINGH WALA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	489686	499386	989072
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		489686	499386	989072
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE NIHALSINGH WALA MOGA		489686	499386	989072
DDO- SUB DIVISIONAL MAGISTRATE O/O SUB DIVISIONAL MAGISTRATE, LOPOKE, AMRITSAR LOPOKE, AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	635200	640000	1275200

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	635200	640000	1275200
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE O/O SUB DIVISIONAL MAGISTRATE, LOPOKE, AMRITSAR LOPOKE, AMRITSAR	635200	640000	1275200
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	392742	394676	787418
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	656958	658892	1315850
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR	656958	658892	1315850
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	06-DISTRICT ESTABLISHMENTS			
	SPECIAL LAND ACQUISITION			
	COLLECTOR PATHANKOT	264216	264216	528432
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	656958	658892	1315850
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR	656958	658892	1315850
DDO- SUB DIVISIONAL MAGISTRATE SDM,MOHALI MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	707434	709034	1416468
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	707434	709034	1416468
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SDM,MOHALI MOHALI	707434	709034	1416468
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE, KHARAR MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	0	1607838	1607838
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	0	1607838	1607838
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE, KHARAR	0	1607838	1607838
DDO- SUB DIVISIONAL MAGISTRATE, AHMEDGARH SDM AHMEDGARH, MALERKOTLA MALERKOTLA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	387000	328050	715050
	TOTAL FOR MH- 2029-LAND REVENUE	387000	328050	715050
Major Head- 2053-DISTRICT ADMINISTRATION				

	01-DISTRICT ESTABLISHMENTS	836550	917650	1754200
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		836550	917650	1754200
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	0	45546	45546
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	45546	45546
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF			
	TO PERSONS AFFECTED BY	48000	0	48000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48000	0	48000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, AHMEDGARH SDM AHMEDGARH, MALERKOTLA MALERKOTLA		1271550	1291246	2562796
DDO- SUB DIVISIONAL MAGISTRATE, AMARGARH SDM AMARGARH, MALERKOTLA MALERKOTLA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	572590	507400	1079990
TOTAL FOR MH- 2029-LAND REVENUE		572590	507400	1079990
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	990800	1003582	1994382
	05-HONORARIUM TO	0	625500	625500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		990800	1629082	2619882
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF			
	TO PERSONS AFFECTED BY	42000	42000	84000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42000	42000	84000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, AMARGARH SDM AMARGARH, MALERKOTLA MALERKOTLA		1605390	2178482	3783872
DDO- SUB DIVISIONAL MAGISTRATE, BHAWANIGARH SDM, BHAWANIGARH BHAWANIGARH, SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	734611	774535	1509146
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		734611	774535	1509146

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	0	132000	132000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	132000	132000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, BHAWANIGARH SDM, BHAWANIGARH BHAWANIGARH, SANGRUR		734611	906535	1641146
DDO- SUB DIVISIONAL MAGISTRATE, DIRBA SDM DIRBA, SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	634350	741300	1375650
TOTAL FOR MH- 2029-LAND REVENUE		634350	741300	1375650
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	480592	426350	906942
	05-HONORARIUM TO	0	531000	531000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		480592	957350	1437942
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	0	62450	62450
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	62450	62450
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, DIRBA SDM DIRBA, SANGRUR SANGRUR		1114942	1761100	2876042
DDO- SUB DIVISIONAL MAGISTRATE, DUDHAN SADHAN SDM, DUDHAN SADHAN PATIALA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	831124	834985	1666109
TOTAL FOR MH- 2029-LAND REVENUE		831124	834985	1666109
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	346100	349661	695761
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		346100	349661	695761
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, DUDHAN SADHAN SDM, DUDHAN SADHAN PATIALA		1177224	1184646	2361870
DDO- SUB DIVISIONAL MAGISTRATE, FATEHGARH CHURIAN O/O SDM FATEHGARH CHURIAN GURDASPUR FATEHGARH CHURIAN				
Major Head- 2053-DISTRICT ADMINISTRATION				

	01-DISTRICT ESTABLISHMENTS	506061	506061	1012122
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		506061	506061	1012122
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, FATEHGARH CHURIAN O/O SDM				
FATEHGARH CHURIAN GURDASPUR FATEHGARH CHURIAN		506061	506061	1012122
DDO- SUB DIVISIONAL MAGISTRATE, MORINDA SDM, MORINDA, ROPAR ROPAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	570760	474960	1045720
TOTAL FOR MH- 2029-LAND REVENUE		570760	474960	1045720
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	873314	1399632	2272946
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		873314	1399632	2272946
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	114000	114000	228000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		114000	114000	228000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, MORINDA SDM, MORINDA, ROPAR ROPAR		1558074	1988592	3546666
DDO- SUB DIVISIONAL MEGISTRATE -I AMRITSAR AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	889732	889732	1779464
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		889732	889732	1779464
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE -I AMRITSAR AMRITSAR		889732	889732	1779464
DDO- SUB DIVISIONAL MEGISTRATE -II AMRITSAR AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1796774	1679295	3476069
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1796774	1679295	3476069
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE -II AMRITSAR AMRITSAR		1796774	1679295	3476069
DDO- SUB DIVISIONAL MEGISTRATE DUDHAN SADHAN, PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	545600	706392	1251992
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		545600	706392	1251992

DDO- SUB DIVISIONAL MEGISTRATE ROPAR ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	545600	706392	1251992
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	474920	476320	951240
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE ROPAR ROPAR	474920	476320	951240
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	0	1314276	1314276
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	0	1314276	1314276
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB ROPAR	0	1314276	1314276
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, DERA BASSI MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	710936	719936	1430872
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	710936	719936	1430872
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, DERA BASSI MOHALI	710936	719936	1430872
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, NANGAL ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	570236	510036	1080272
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	570236	510036	1080272
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, NANGAL	570236	510036	1080272
DDO- SUB DIVISIONAL OFFICER (C) BHOLATH KAPURTHALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	440947	475830	916777
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	440947	475830	916777
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) BHOLATH KAPURTHALA	440947	475830	916777
DDO- SUB DIVISIONAL OFFICER (C) FARIDKOT FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				

	01-DISTRICT ESTABLISHMENTS	649538	681560	1331098
	98-COMPUTERIZATION IN THE	0	4917	4917
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		649538	686477	1336015
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	0	301000	301000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	301000	301000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) FARIDKOT FARIDKOT		649538	987477	1637015
DDO- SUB DIVISIONAL OFFICER (C) JAITO FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	0	258000	258000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	258000	258000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) JAITO FARIDKOT		0	258000	258000
DDO- SUB DIVISIONAL OFFICER (C) PHAGWARA KAPURTHALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	605432	605708	1211140
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		605432	605708	1211140
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	0	176000	176000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	176000	176000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) PHAGWARA KAPURTHALA		605432	781708	1387140
DDO- SUB DIVISIONAL OFFICER (CIVIL) ANANDPUR SAHIB ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	675350	675350	1350700
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		675350	675350	1350700
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) ANANDPUR SAHIB ROPAR		675350	675350	1350700
DDO- SUB DIVISIONAL OFFICER (CIVIL) HOSHIARPUR HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				

	01-DISTRICT ESTABLISHMENTS	819643	750409	1570052
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		819643	750409	1570052
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	0	252000	252000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	252000	252000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) HOSHIARPUR HOSHIARPUR		819643	1002409	1822052
DDO- SUB DIVISIONAL OFFICER (CIVIL) NABHA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	0	29460	29460
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		0	29460	29460
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) NABHA PATIALA		0	29460	29460
DDO- SUB DIVISIONAL OFFICER (CIVIL) PHILLAUR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	809336	811286	1620622
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		809336	811286	1620622
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) PHILLAUR JALANDHAR		809336	811286	1620622
DDO- SUB DIVISIONAL OFFICER (CIVIL) RAJPURA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	0	7953	7953
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		0	7953	7953
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) RAJPURA PATIALA		0	7953	7953
DDO- SUB DIVISIONAL OFFICER (CIVIL) ROPAR ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-COMMISSIONERS	1606717	1609744	3216461
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1606717	1609744	3216461
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	0	180000	180000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	180000	180000

	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) ROPAR ROPAR	1606717	1789744	3396461
DDO- SUB DIVISIONAL OFFICER (CIVIL) SHAHKOT JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	485300	568500	1053800
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	485300	568500	1053800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	0	60000	60000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	60000	60000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SHAHKOT JALANDHAR	485300	628500	1113800
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	0	216000	216000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	216000	216000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA SANGRUR	0	216000	216000
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SANGRUR SANGRUR				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF	3600	0	3600
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	3600	0	3600
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1391791	1476248	2868039
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1391791	1476248	2868039
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	0	528000	528000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	528000	528000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SANGRUR SANGRUR	1395391	2004248	3399639

DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SUNAM SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF			
	TO PERSONS AFFECTED BY	0	132000	132000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	132000	132000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SUNAM SANGRUR				
		0	132000	132000
DDO- SUB DIVISIONAL OFFICER (CIVIL), - 1 JALANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1027883	1027883	2055766
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1027883	1027883	2055766
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF			
	TO PERSONS AFFECTED BY	0	269000	269000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	269000	269000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), - 1 JALANDHAR JALANDHAR		1027883	1296883	2324766
DDO- SUB DIVISIONAL OFFICER DERA BASSI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF			
	TO PERSONS AFFECTED BY	0	480000	480000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	480000	480000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER DERA BASSI MOHALI		0	480000	480000
DDO- SUB DIVISIONAL OFFICER MANSA MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	825800	1544960	2370760
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		825800	1544960	2370760
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF			
	TO PERSONS AFFECTED BY	0	324000	324000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	324000	324000

DDO- SUB DIVISIONAL OFFICER, (CIVIL) SARDULGARH MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	679550	845471	1525021
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		679550	845471	1525021
TOTAL FOR DDO- SUB DIVISIONAL OFFICER, (CIVIL) SARDULGARH MANSA		679550	845471	1525021
DDO- SUB DIVISIONAL OFFICER, (CIVIL) BUDHLADA MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	718650	1508766	2227416
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		718650	1508766	2227416
TOTAL FOR DDO- SUB DIVISIONAL OFFICER, (CIVIL) BUDHLADA MANSA		718650	1508766	2227416
DDO- SUB DIVISIONSL MAGISTRATE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1367546	1541264	2908810
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1367546	1541264	2908810
TOTAL FOR DDO- SUB DIVISIONSL MAGISTRATE NAWANSHAHAR NAWANSHAHAR		1367546	1541264	2908810
DDO- SUB-DIVISIONAL MAGISTRATE MEHAL KALAN BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	606625	867301	1473926
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		606625	867301	1473926
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	61000	61000	122000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61000	61000	122000
TOTAL FOR DDO- SUB-DIVISIONAL MAGISTRATE MEHAL KALAN BARNALA		667625	928301	1595926
DDO- SUPDT.,COMMISSIONER PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-COMMISSIONERS	3306192	3454074	6760266
	98-COMPUTERIZATION IN THE	0	160000	160000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3306192	3614074	6920266

TOTAL FOR DDO- SUPDT.,COMMISSIONER PATIALA PATIALA		3306192	3614074	6920266
DDO- SUPERINTENDENT ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	01-GENERAL SERVICES	113315841	112487633	225803474
	05-PASSPORT	525375	525375	1050750
	98-COMPUTERIZATION IN THE	0	442623	442623
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES		113841216	113455631	227296847
TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH				
		113841216	113455631	227296847
DDO- SUPERINTENDENT FOR COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-COMMISSIONERS	2348916	2380860	4729776
	98-COMPUTERIZATION IN THE	0	91655	91655
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2348916	2472515	4821431
TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER FEROZEPUR FEROZEPUR		2348916	2472515	4821431
DDO- SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION JALANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-COMMISSIONERS	2737270	2798822	5536092
	98-COMPUTERIZATION IN THE	0	23015	23015
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2737270	2821837	5559107
TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION JALANDHAR JALANDHAR				
		2737270	2821837	5559107
DDO- UNDER SECRETARY HOME HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-PUNJAB STATE HUMAN RIGHTS COMMISSION	12750000	7100000	19850000
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		12750000	7100000	19850000
TOTAL FOR DDO- UNDER SECRETARY HOME HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB CHANDIGARH		12750000	7100000	19850000

TOTAL FOR CCO- CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION				
CHANDIGARH		337213396	368065909	705279305
TOTAL FOR DEPT- GENERAL ADMINISTRATION		337213396	368065909	705279305
Dept- GURUDWARA ELECTION AND GURUDWARA TRIBUNAL				
CCO- COMMISSIONER, GURUDWARA ELECTION PUNJAB				
DDO- CHIEF ELECTORAL OFFICER & D.C. GURDWARA ELECTIONS PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
		01-ELECTIONS UNDER THE		
		SIKH GURDWARA ACT	598499	304253
		04-ELECTIONS UNDER THE		902752
		SIKH GURDWARA ACT-CHIEF		
		COMMISSIONER GURDWARA	0	365550
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		598499	669803	365550
TOTAL FOR DDO- CHIEF ELECTORAL OFFICER & D.C. GURDWARA ELECTIONS PUNJAB,				1268302
CHANDIGARH CHANDIGARH		598499	669803	1268302
TOTAL FOR CCO- COMMISSIONER, GURUDWARA ELECTION PUNJAB		598499	669803	1268302
TOTAL FOR DEPT- GURUDWARA ELECTION AND GURUDWARA TRIBUNAL		598499	669803	1268302
Dept- HEALTH AND FAMILY WELFARE				
CCO- DIRECTOR, HEALTH & FAMILY WELFARE PUNJAB				
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE, PATTI TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
		01-MEDICAL RELIEF TO		
		HOSPITALS AND DISPENSARIES	3572620	3527620
		01-NATIONAL MALARIA		7100240
		ERADICATION PROGRAMME	3572620	3527620
		01-PRIMARY HEALTH CENTRES	3572620	7100240
		01-SUBSIDIARY HEALTH	3572620	7100240
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3572620	3527620	7100240
TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE, PATTI TARN TARAN		3572620	3527620	7100240
DDO- MEDICAL OFFICER RURAL HOSPITAL, BALACHUAR HOSHIARPUR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	18413620	20492571	38906191
	01-DIRECTION	18413620	20492571	38906191
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	18413620	20492571	38906191
	01-NATIONAL MALARIA ERADICATION PROGRAMME	18413620	20492571	38906191
	01-PRIMARY HEALTH CENTRES	18413620	20492571	38906191
	01-SUBSIDIARY HEALTH	18413620	20492571	38906191
	04-OTHER PREVENTIVE	527700	527700	1055400
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	6987085	6867019	13854104
	29-RURAL FAMILY WELFARE	479240	593810	1073050
	69-OPERATIONALISATION OF MOHALLA CLINICS	1340	38913	40253
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		26408985	28520013	54928998
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28621	0	28621
	04-LEGAL AID TO THE POOR	262681	0	262681
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF	350000	0	350000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		641302	0	641302
TOTAL FOR DDO- MEDICAL OFFICER RURAL HOSPITAL, BALACHUAR HOSHIARPUR		27050287	28520013	55570300
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOUR BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-PRIMARY HEALTH CENTRES	102500	102500	205000

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3297355	3978567	7275922
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3399855	4081067	7480922
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOUR BHATINDA		3399855	4081067	7480922
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMAN BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	65942	65942	131884
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	736534	1127857	1864391
	30-POSTPARTUM PROGRAMME	203900	962018	1165918
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1006376	2155817	3162193
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMAN BHATINDA		1006376	2155817	3162193
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMPURA PHUL BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	300011	608521	908532
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2828149	2980352	5808501
	30-POSTPARTUM PROGRAMME	514552	514552	1029104
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3642712	4103425	7746137
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMPURA PHUL BHATINDA		3642712	4103425	7746137
DDO- A.C. (F&A) FOR CIVIL SURGEON, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-FOOD INSPECTORATE	1666280	1638275	3304555
	01-HEALTH STATISTICS	1666280	1638275	3304555
	01-NATIONAL MALARIA ERADICATION PROGRAMME	1666280	1638275	3304555
	01-PUNJAB PUBLIC HEALTH LABORATORIES	1666280	1638275	3304555
	01-SUBSIDIARY HEALTH	1666280	1638275	3304555
	02-DISTRICT ADMINISTRATION	1428717	1392945	2821662

	04-OTHER PREVENTIVE	119732	122620	242352
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	426799	426799	853598
	06-NATIONAL LEPROSY CONTROL PROGRAMME	113221	91028	204249
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1018854	831299	1850153
	30-POSTPARTUM PROGRAMME	98932	98932	197864
	69-OPERATIONALISATION OF MOHALLA CLINICS	3079538	2836861	5916399
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7952073	7438759	15390832
TOTAL FOR DDO- A.C. (F&A) FOR CIVIL SURGEON, KAPURTHALA KAPURTHALA		7952073	7438759	15390832
DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	337000	342500	679500
	01-FOOD INSPECTORATE	337000	342500	679500
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	337000	342500	679500
	02-DISTRICT ADMINISTRATION	2981766	4437387	7419153
	69-OPERATIONALISATION OF MOHALLA CLINICS	2091039	1782207	3873246
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5409805	6562094	11971899
TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON NAWANSAHAR		5409805	6562094	11971899
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SERGEON BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	5032602	5032676	10065278
	01-FOOD INSPECTORATE	5032602	5032676	10065278
	01-HEALTH STATISTICS	5032602	5032676	10065278
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	5032602	5032676	10065278

	01-NATIONAL MALARIA ERADICATION PROGRAMME	5032602	5032676	10065278
	01-TRAINING OF PARA HEALTH	5032602	5032676	10065278
	02-DISTRICT ADMINISTRATION	3017648	2976688	5994336
	04-OTHER PREVENTIVE	150106	150106	300212
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	1754923	1758041	3512964
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5628067	5178162	10806229
	69-OPERATIONALISATION OF MOHALLA CLINICS	4955681	4354912	9310593
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20539027	19450585	39989612
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON BHATINDA	20539027	19450585	39989612
DDO- ASSISTANT CHEMICAL EXAMINER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	53377	0	53377
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	53377	0	53377
	TOTAL FOR DDO- ASSISTANT CHEMICAL EXAMINER AMRITSAR AMRITSAR	53377	0	53377
DDO- ASSISTANT CHEMICAL EXAMINER GOVERNMENT OF PUNJAB AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	6659506	7559792	14219298
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	6659506	7559792	14219298
	01-NATIONAL MALARIA ERADICATION PROGRAMME	6659506	7559792	14219298
	01-PRIMARY HEALTH CENTRES	6659506	7559792	14219298
	01-SUBSIDIARY HEALTH	6659506	7559792	14219298
	04-OTHER PREVENTIVE	531750	531750	1063500
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	81600	81600	163200

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	81600	81600	163200
	29-RURAL FAMILY WELFARE	400106	400106	800212
	69-OPERATIONALISATION OF MOHALLA CLINICS	1504244	0	1504244
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		9258806	8654848	17913654
TOTAL FOR DDO- ASSISTANT CHEMICAL EXAMINER GOVERNMENT OF PUNJAB AMRITSAR		9258806	8654848	17913654
DDO- ASSISTANT CIVIL SURAGEON TARN TARAN TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	329664	364564	694228
	01-FOOD INSPECTORATE	329664	364564	694228
	01-HEALTH STATISTICS	329664	364564	694228
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	329664	364564	694228
	01-NATIONAL MALARIA ERADICATION PROGRAMME	329664	364564	694228
	01-PRIMARY HEALTH CENTRES	329664	364564	694228
	02-DISTRICT ADMINISTRATION	4077277	3950704	8027981
	69-OPERATIONALISATION OF MOHALLA CLINICS	5022706	4638189	9660895
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		9429647	8953457	18383104
TOTAL FOR DDO- ASSISTANT CIVIL SURAGEON TARN TARAN TARN TARAN		9429647	8953457	18383104
DDO- ASSISTANT CIVIL SURGEON FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	4881552	5380921	10262473
	01-FOOD INSPECTORATE	4881552	5380921	10262473
	01-HEALTH STATISTICS	4881552	5380921	10262473
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4881552	5380921	10262473

	01-NATIONAL MALARIA ERADICATION PROGRAMME	4881552	5380921	10262473
	01-PRIMARY HEALTH CENTRES	4881552	5380921	10262473
	01-PUNJAB PUBLIC HEALTH LABORATORIES	4881552	5380921	10262473
	01-SUBSIDIARY HEALTH	4881552	5380921	10262473
	02-DISTRICT ADMINISTRATION	2270207	2254425	4524632
	04-OTHER PREVENTIVE	857371	861475	1718846
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	776976	777476	1554452
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	9347085	9606842	18953927
	69-OPERATIONALISATION OF MOHALLA CLINICS	1771013	1607447	3378460
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19904204	20488586	40392790
	TOTAL FOR DDO- ASSISTANT CIVIL SURGEON FARIDKOT FARIDKOT	19904204	20488586	40392790
DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON SAS NAGAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-ASSISTANCE TO DR. B.R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS	489196	36023892	36513088
	01-DRUG CONTROL	489196	36023892	36513088
	01-FOOD INSPECTORATE	489196	36023892	36513088
	02-DISTRICT ADMINISTRATION	4147960	5715765	9863725
	02-URBAN HOSPITALS AND DISPENSARIES	4147960	5715765	9863725
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2449040	2497281	4946321
	69-OPERATIONALISATION OF MOHALLA CLINICS	6217796	5161799	11379595

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		13303992	49398737	62702729
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON SAS NAGAR MOHALI		13303992	49398737	62702729
DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON, LUDHIANA LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND	1091864	1096552	2188416
	01-OTHER SERVICES AND	1091864	1096552	2188416
	01-URBAN FAMILY WELFARE	1091864	1096552	2188416
	02-REVAMPING OF			
	ORGANISATION OF SERVICES	1550539	1638471	3189010
	05-REVAMPING OF			
	ORGANISATIONAL SERVICES	593073	227148	820221
	08-REVAMPING OF			
	ORGANISATIONAL SERVICES OF	0	671860	671860
TOTAL FOR MH- 2211-FAMILY WELFARE		3235476	3634031	6869507
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON, LUDHIANA LUDHIANA		3235476	3634031	6869507
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON KAPURTHALA KAPURTHALA				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND	1506140	1490727	2996867
	01-OTHER SERVICES AND	1506140	1490727	2996867
TOTAL FOR MH- 2211-FAMILY WELFARE		1506140	1490727	2996867
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON KAPURTHALA				
KAPURTHALA		1506140	1490727	2996867
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	2455140	6111848	8566988
	01-DIRECTION	2455140	6111848	8566988
	01-DRUG CONTROL	2455140	6111848	8566988
	01-FOOD INSPECTORATE	2455140	6111848	8566988
	01-HEALTH STATISTICS	2455140	6111848	8566988

	01-NATIONAL MALARIA ERADICATION PROGRAMME	2455140	6111848	8566988
	01-PRIMARY HEALTH CENTRES	2455140	6111848	8566988
	01-PUNJAB PUBLIC HEALTH LABORATORIES	2455140	6111848	8566988
	01-RURAL DISPENSARIES	2455140	6111848	8566988
	02-DISTRICT ADMINISTRATION	1612490	3897192	5509682
	02-URBAN HOSPITALS AND DISPENSARIES	1612490	3897192	5509682
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	0	273799	273799
	04-OTHER PREVENTIVE	117688	492800	610488
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	1173168	1351125	2524293
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	11742643	11656672	23399315
	30-POSTPARTUM PROGRAMME	83428	83428	166856
	69-OPERATIONALISATION OF MOHALLA CLINICS	5457613	7322412	12780025
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22642170	31189276	53831446
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, FEROZEPUR	22642170	31189276	53831446
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	14254234	15044250	29298484
	01-EMPLOYEES STATE INSURANCE SCHEME	14254234	15044250	29298484
	01-NATIONAL MALARIA ERADICATION PROGRAMME	14254234	15044250	29298484
	01-PRIMARY HEALTH CENTRES	14254234	15044250	29298484
	01-SUBSIDIARY HEALTH	14254234	15044250	29298484

	04-OTHER PREVENTIVE	163500	166050	329550
	29-RURAL FAMILY WELFARE	59400	61200	120600
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	15139	15139
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		14477134	15286639	29763773
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND	2644034	2099765	4743799
	01-RURAL FAMILY WELFARE	2644034	2099765	4743799
	01-URBAN FAMILY WELFARE	2644034	2099765	4743799
	02-REVAMPING OF ORGANISATION OF SERVICES	361447	513395	874842
	05-REVAMPING OF ORGANISATIONAL SERVICES	271730	0	271730
	06-RURAL FAMILY WELFARE	203650	0	203650
	07-URBAN FAMILY WELFARE	172540	172540	345080
	08-REVAMPING OF ORGANISATIONAL SERVICES OF	0	254801	254801
TOTAL FOR MH- 2211-FAMILY WELFARE		3653401	3040501	6693902
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, JALANDHAR		18130535	18327140	36457675
DDO- ASSISTANT CONTROLLER (F&A), CIVIL SURGEON, MANSA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	116951	139860	256811
	01-FOOD INSPECTORATE	116951	139860	256811
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	116951	139860	256811
	01-PRIMARY HEALTH CENTRES	116951	139860	256811
	02-DISTRICT ADMINISTRATION	4245148	3877346	8122494
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	81736	81736	163472

	69-OPERATIONALISATION OF MOHALLA CLINICS	4592363	3547897	8140260
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		9036198	7646839	16683037
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	320018	0	320018
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		320018	0	320018
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), CIVIL SURGEON, MANSA MANSA		9356216	7646839	17003055
DDO- ASSISTANT CONTROLLER (F&A), ESI HOSPITAL, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	5402544	4760111	10162655
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5402544	4760111	10162655
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), ESI HOSPITAL, PHAGWARA KAPURTHALA		5402544	4760111	10162655
DDO- ASSISTANT CONTROLLER (F&A), FOR CIVIL SURGEON, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	5060037	5812708	10872745
	01-DRUG CONTROL	5060037	5812708	10872745
	01-FOOD INSPECTORATE	5060037	5812708	10872745
	01-HEALTH STATISTICS	5060037	5812708	10872745
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	5060037	5812708	10872745
	01-NATIONAL MALARIA ERADICATION PROGRAMME	5060037	5812708	10872745
	01-PRIMARY HEALTH CENTRES	5060037	5812708	10872745
	01-PUNJAB PUBLIC HEALTH LABORATORIES	5060037	5812708	10872745
	02-DISTRICT ADMINISTRATION	1835905	2350788	4186693
	04-OTHER PREVENTIVE	896702	860196	1756898

	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	824206	826418	1650624
	06-NATIONAL LEPROSY CONTROL PROGRAMME	169459	169459	338918
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	15193044	15408573	30601617
	29-RURAL FAMILY WELFARE	80540	0	80540
	69-OPERATIONALISATION OF MOHALLA CLINICS	14858749	13821802	28680551
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		38918642	39249944	78168586
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	204635	158180	362815
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		204635	158180	362815
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), FOR CIVIL SURGEON, LUDHIANA		39123277	39408124	78531401
DDO- ASSISTANT CONTROLLER (FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND	1901877	1448315	3350192
	01-OTHER SERVICES AND	1901877	1448315	3350192
	01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA	1901877	1448315	3350192
	02-TRAINING OF MULTI PURPOSE WORKER (FEMALE) IN TRAINING SCHOOL AT GURDASPUR, SANGRUR,	109436	94920	204356
TOTAL FOR MH- 2211-FAMILY WELFARE		2011313	1543235	3554548
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	103236	0	103236
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		103236	0	103236

TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR HOSHIARPUR		2114549	1543235	3657784
DDO- ASSISTANT CONTROLLER CIVIL SURGEON MUKTSAR MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	117464	0	117464
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		117464	0	117464
TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGEON MUKTSAR MUKTSAR		117464	0	117464
DDO- ASSISTANT CONTROLLER DHS FAMILY WELFARE, CHANDIGARH CHANDIGARH				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND 03-REVAMPING OF ORGANISATION OF SERVICE	4014056	4024755	8038811
	08-REVAMPING OF ORGANISATIONAL SERVICES OF	365135	0	365135
TOTAL FOR MH- 2211-FAMILY WELFARE		4495759	4143693	8639452
TOTAL FOR DDO- ASSISTANT CONTROLLER DHS FAMILY WELFARE, CHANDIGARH		4495759	4143693	8639452
DDO- ASSISTANT CONTROLLER ESI DISPENSARY NO.1, HSP HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	5958215	5493082	11451297
	01-PRIMARY HEALTH CENTRES	5958215	5493082	11451297
	02-DISTRICT ADMINISTRATION	0	19400	19400
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5958215	5512482	11470697
TOTAL FOR DDO- ASSISTANT CONTROLLER ESI DISPENSARY NO.1, HSP HOSHIARPUR		5958215	5512482	11470697
DDO- ASSISTANT CONTROLLER FINANCE & ACCOUNTS CIVIL SURGEON, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	4419614	4807498	9227112
	01-DRUG CONTROL	4419614	4807498	9227112

	01-FOOD INSPECTORATE	4419614	4807498	9227112
	01-NATIONAL MALARIA ERADICATION PROGRAMME	4419614	4807498	9227112
	01-PRIMARY HEALTH CENTRES	4419614	4807498	9227112
	01-TRAINING OF PARA HEALTH	4419614	4807498	9227112
	02-DISTRICT ADMINISTRATION	2094425	1868431	3962856
	04-OTHER PREVENTIVE	84244	198476	282720
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	985413	986781	1972194
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	14895136	15069569	29964705
	69-OPERATIONALISATION OF MOHALLA CLINICS	8140203	8010752	16150955
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		30619035	30941507	61560542
TOTAL FOR DDO- ASSISTANT CONTROLLER FINANCE & ACCOUNTS CIVIL SURGEON, HOSHIARPUR HOSHIARPUR		30619035	30941507	61560542
DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON,NAWANSAHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	9942160	9737952	19680112
	01-DRUG CONTROL	9942160	9737952	19680112
	01-FOOD INSPECTORATE	9942160	9737952	19680112
	01-HEALTH STATISTICS	9942160	9737952	19680112
	01-NATIONAL MALARIA ERADICATION PROGRAMME	9942160	9737952	19680112
	01-PRIMARY HEALTH CENTRES	9942160	9737952	19680112
	01-PUNJAB PUBLIC HEALTH LABORATORIES	9942160	9737952	19680112
	02-DISTRICT ADMINISTRATION	3055781	2981653	6037434
	04-OTHER PREVENTIVE	429412	429412	858824

	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	213165	349852	563017
	06-NATIONAL LEPROSY CONTROL PROGRAMME	271136	271136	542272
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3020779	2872931	5893710
	69-OPERATIONALISATION OF MOHALLA CLINICS	11804961	8129703	19934664
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		28737394	24772639	53510033
TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON,NAWANSAHAR JALANDHAR		28737394	24772639	53510033
DDO- ASSISTANT CONTROLLER, (F&A) DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-ASSISTANCE TO PUNJAB HEALTH SYSTEM	23868536	632055083	655923619
	01-COMMUNITY HEALTH	23868536	632055083	655923619
	01-CREATION OF CANCER AND DRUG DE-ADDICTION TREATMENT INFRASTRUCTURE	23868536	632055083	655923619
	01-DIRECTION	23868536	632055083	655923619
	01-HEALTH STATISTICS	23868536	632055083	655923619
	01-NATIONAL MALARIA ERADICATION PROGRAMME	23868536	632055083	655923619
	01-PRIMARY HEALTH CENTRES	23868536	632055083	655923619
	02-ASSISTANCE TO NATIONAL HEALTH MISSION	0	433645000	433645000
	02-DISTRICT ADMINISTRATION	0	433645000	433645000
	04-OTHER PREVENTIVE	392065	391145	783210
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	898337	899518	1797855

	06-NATIONAL LEPROSY CONTROL PROGRAMME	874918	247349138	248224056
	06-PUNJAB STATE CANCER AND DRUG ADDICTION TREATMENT INFRASTRUCTURE	874918	247349138	248224056
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3056732	37875456	40932188
	13-IMPLEMENTATION OF EMERGENCY MEDICAL RESPONSE SERVICES IN THE	0	37333000	37333000
	56-NATIONAL HEALTH MISSION	800000000	0	800000000
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	191077696	191077696
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		829090588	1580626036	2409716624
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	593915	134537	728452
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		593915	134537	728452
TOTAL FOR DDO- ASSISTANT CONTROLLER, (F&A) DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH CHANDIGARH		829684503	1580760573	2410445076
DDO- ASSISTANT DIRECTOR (HOMEOPATHY) JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	127850	0	127850
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		127850	0	127850
TOTAL FOR DDO- ASSISTANT DIRECTOR (HOMEOPATHY) JALANDHAR JALANDHAR		127850	0	127850
DDO- ASSISTANT DIRECTOR (HOMEOPATHY) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	04-LEGAL AID TO THE POOR	454168	491565	945733
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		454168	491565	945733
TOTAL FOR DDO- ASSISTANT DIRECTOR (HOMEOPATHY) KAPURTHALA KAPURTHALA		454168	491565	945733
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOEMOPATHY, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	85800	274014	359814
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	57628	121894	179522
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		143428	395908	539336
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOEMOPATHY, SANGRUR SANGRUR		143428	395908	539336
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	100820	100820	201640
	02-URBAN HOSPITALS AND DISPENSARIES	236868	236368	473236
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		337688	337188	674876
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY AMRITSAR		337688	337188	674876
DDO- ASSISTANT DIRECTOR GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	12942992	13335506	26278498
	01-DIRECTION	12942992	13335506	26278498
	01-DRUG CONTROL	12942992	13335506	26278498
	01-FOOD INSPECTORATE	12942992	13335506	26278498
	01-HEALTH STATISTICS	12942992	13335506	26278498
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	12942992	13335506	26278498
	01-NATIONAL MALARIA ERADICATION PROGRAMME	12942992	13335506	26278498

	01-PRIMARY HEALTH CENTRES	12942992	13335506	26278498
	01-RURAL DISPENSARIES	12942992	13335506	26278498
	01-SUBSIDIARY HEALTH	12942992	13335506	26278498
	02-DISTRICT ADMINISTRATION	1605952	1181911	2787863
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	159482	173156	332638
	04-OTHER PREVENTIVE	830368	830368	1660736
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2999055	3768875	6767930
	29-RURAL FAMILY WELFARE	528100	528100	1056200
	69-OPERATIONALISATION OF MOHALLA CLINICS	3965042	555900	4520942
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23030991	20373816	43404807
	TOTAL FOR DDO- ASSISTANT DIRECTOR GURDASPUR GURDASPUR	23030991	20373816	43404807
DDO- ASSISTANT DIRECTOR HOMEOPATHY (HO) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	1138494	1052289	2190783
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1138494	1052289	2190783
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY (HO) CHANDIGARH CHANDIGARH	1138494	1052289	2190783
DDO- ASSISTANT DIRECTOR HOMEOPATHY BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	0	407740	407740
	02-URBAN HOSPITALS AND DISPENSARIES	0	858676	858676
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	1266416	1266416
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY BHATINDA	0	1266416	1266416
DDO- ASSISTANT DIRECTOR HOMEOPATHY, FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-URBAN HOSPITALS AND DISPENSARIES	232076	234904	466980

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		232076	234904	466980
TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY, FEROZEPUR FEROZEPUR		232076	234904	466980
DDO- ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-DISTRICT ADMINISTRATION	0	757098	757098
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	757098	757098
TOTAL FOR DDO- ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES				
CHANDIGARH CHANDIGARH		0	757098	757098
DDO- ASSISTANT DIRECTOR ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	4313588	0	4313588
	01-MEDICAL RELIEF TO			
	HOSPITALS AND DISPENSARIES	4313588	0	4313588
	01-NATIONAL MALARIA			
	ERADICATION PROGRAMME	4313588	0	4313588
	01-PRIMARY HEALTH CENTRES	4313588	0	4313588
	01-SUBSIDIARY HEALTH	4313588	0	4313588
	04-OTHER PREVENTIVE	158400	0	158400
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	2032422	0	2032422
	29-RURAL FAMILY WELFARE	79200	0	79200
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	5156	0	5156
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6588766	0	6588766
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF			
	MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	30631	0	30631
	04-LEGAL AID TO THE POOR	303176	327964	631140
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		333807	327964	661771

TOTAL FOR DDO- ASSISTANT DIRECTOR ROPAR ROPAR		6922573	327964	7250537
DDO- ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	146764	146764	293528
	02-DISTRICT ADMINISTRATION	0	9700	9700
	04-OTHER PREVENTIVE	326848	329688	656536
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		473612	486152	959764
TOTAL FOR DDO- ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB CHANDIGARH CHANDIGARH		473612	486152	959764
DDO- ASSISTANT DIRECTOR, HEMEOPATHY ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	177300	177300	354600
	02-URBAN HOSPITALS AND DISPENSARIES	142424	144400	286824
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		319724	321700	641424
TOTAL FOR DDO- ASSISTANT DIRECTOR, HEMEOPATHY ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR HOSHIARPUR		319724	321700	641424
DDO- ASSISTANT DIRECTOR,HOMEOPATHY HOMEOPATHY, FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-URBAN HOSPITALS AND DISPENSARIES	227108	227108	454216
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		227108	227108	454216
TOTAL FOR DDO- ASSISTANT DIRECTOR,HOMEOPATHY HOMEOPATHY, FARIDKOT FARIDKOT		227108	227108	454216
DDO- ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION PROGRAMME	0	2768660	2768660
	01-PRIMARY HEALTH CENTRES	0	2768660	2768660
	01-SUBSIDIARY HEALTH	0	2768660	2768660

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	7698644	7698644
	30-POSTPARTUM PROGRAMME	0	603673	603673
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	11070977	11070977
TOTAL FOR DDO- ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER MOGA MOGA		0	11070977	11070977
DDO- ASSTT. CIVIL SURGEON CIVIL HOSPITAL, MUKATSAR MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	281044	293044	574088
	01-FOOD INSPECTORATE	281044	293044	574088
	01-PRIMARY HEALTH CENTRES	281044	293044	574088
	02-DISTRICT ADMINISTRATION	3286352	3314136	6600488
	69-OPERATIONALISATION OF MOHALLA CLINICS	2900562	1934048	4834610
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6467958	5541228	12009186
TOTAL FOR DDO- ASSTT. CIVIL SURGEON CIVIL HOSPITAL, MUKATSAR MUKATSAR		6467958	5541228	12009186
DDO- ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT ESI HOSPITAL, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	1188986	1144050	2333036
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1188986	1144050	2333036
TOTAL FOR DDO- ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT ESI HOSPITAL, LUDHIANA LUDHIANA		1188986	1144050	2333036
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND	1450250	1718673	3168923
TOTAL FOR MH- 2211-FAMILY WELFARE		1450250	1718673	3168923
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT		1450250	1718673	3168923
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

		01-DRUG CONTROL	2544789	2580052	5124841
		01-FOOD INSPECTORATE	2544789	2580052	5124841
		01-HEALTH STATISTICS	2544789	2580052	5124841
		01-NATIONAL MALARIA			
		ERADICATION PROGRAMME	2544789	2580052	5124841
		01-TRAINING OF PARA HEALTH	2544789	2580052	5124841
		02-DISTRICT ADMINISTRATION	2091926	2330474	4422400
		04-OTHER PREVENTIVE	494336	494336	988672
		05-NATIONAL TUBERCULOSIS			
		CONTROL PROGRAMME	793744	800228	1593972
		07-MEDICAL RELIEF TO OTHER			
		HOSPITALS AND DISPENSARIES	2015319	3309637	5324956
		69-OPERATIONALISATION OF			
		MOHALLA CLINICS	14449867	6601677	21051544
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		22389981	16116404	38506385
Major Head- 2211-FAMILY WELFARE					
		01-DIRECTION AND	2219962	2218669	4438631
		01-OTHER SERVICES AND	2219962	2218669	4438631
		01-TRAINING MULTI PURPOSE			
		WORKER (F) SCHOOLS AT			
		GURDASPUR, HOSHIARPUR,			
		SANGRUR, NANGAL, BATHINDA	2219962	2218669	4438631
		02-TRAINING OF MULTI			
		PURPOSE WORKER (FEMALE) IN			
		TRAINING SCHOOL AT			
		GURDASPUR, SANGRUR,	127904	94304	222208
	TOTAL FOR MH- 2211-FAMILY WELFARE		2347866	2312973	4660839
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON,				
	SANGRUR SANGRUR		24737847	18429377	43167224
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON O/O CIVIL SURGEON, PATIALA PATIALA					

Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND	1336273	1319959	2656232
	02-REVAMPING OF			
	ORGANISATION OF SERVICES	2564729	2457822	5022551
	05-REVAMPING OF			
	ORGANISATIONAL SERVICES	457549	0	457549
	08-REVAMPING OF			
	ORGANISATIONAL SERVICES OF	0	457549	457549
TOTAL FOR MH- 2211-FAMILY WELFARE		4358551	4235330	8593881
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON O/O CIVIL SURGEON, PATIALA PATIALA		4358551	4235330	8593881
DDO- ASSTT. CONTROLLER(F&A) CIVIL SURGEON CIVIL SURGEON ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	1570118	1518338	3088456
	01-FOOD INSPECTORATE	1570118	1518338	3088456
	01-HEALTH STATISTICS	1570118	1518338	3088456
	01-NATIONAL MALARIA			
	ERADICATION PROGRAMME	1570118	1518338	3088456
	01-TRAINING OF PARA HEALTH	1570118	1518338	3088456
	02-DISTRICT ADMINISTRATION	1444017	1545271	2989288
	04-OTHER PREVENTIVE	628556	480456	1109012
	05-NATIONAL TUBERCULOSIS			
	CONTROL PROGRAMME	1323432	1139356	2462788
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	11109107	11884174	22993281
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	2392387	2238539	4630926
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		18467617	18806134	37273751
TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) CIVIL SURGEON CIVIL SURGEON ROPAR		18467617	18806134	37273751
DDO- ASTT.CONTROLLER(F&A) STATE HEALTH AND FAMILY WELFARE INSTITUTION PUNJAB, KHARAR ROPAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	0	395520	395520
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	395520	395520
TOTAL FOR DDO- ASTT.CONTROLLER(F&A) STATE HEALTH AND FAMILY WELFARE INSTITUTION PUNJAB, KHARAR ROPAR		0	395520	395520
DDO- BACTERIOLOGIST BACTERIOLOGIST TO GOVERNMENT PUNJAB AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-PUNJAB PUBLIC HEALTH LABORATORIES	101724	101724	203448
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		101724	101724	203448
TOTAL FOR DDO- BACTERIOLOGIST BACTERIOLOGIST TO GOVERNMENT PUNJAB AMRITSAR		101724	101724	203448
DDO- CHEMICAL EXAMINER CHEMICAL EXAMINER, PUNJAB GOVERNMENT KHARAR				
Major Head- 2055-POLICE				
	03-CHEMICAL LABORATORY	2738626	3344926	6083552
TOTAL FOR MH- 2055-POLICE		2738626	3344926	6083552
TOTAL FOR DDO- CHEMICAL EXAMINER CHEMICAL EXAMINER, PUNJAB GOVERNMENT		2738626	3344926	6083552
DDO- CIVIL HOSPITAL BANDLA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	2077061	2003911	4080972
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2077061	2003911	4080972
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2077061	2003911	4080972
TOTAL FOR DDO- CIVIL HOSPITAL BANDLA JALANDHAR		2077061	2003911	4080972
DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	4968654	4933311	9901965
	01-FOOD INSPECTORATE	4968654	4933311	9901965
	01-HEALTH STATISTICS	4968654	4933311	9901965
	01-NATIONAL MALARIA ERADICATION PROGRAMME	4968654	4933311	9901965

		02-DISTRICT ADMINISTRATION	2274583	2281261	4555844
		04-OTHER PREVENTIVE	1200387	1200387	2400774
		05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	131828	131828	263656
		06-NATIONAL LEPROSY CONTROL PROGRAMME	214674	214674	429348
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	12119644	12143418	24263062
		69-OPERATIONALISATION OF MOHALLA CLINICS	4636481	4209649	8846130
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		25546251	25114528	50660779
Major Head- 2211-FAMILY WELFARE					
		01-DIRECTION AND	2648103	2508049	5156152
		01-URBAN FAMILY WELFARE	2648103	2508049	5156152
		02-REVAMPING OF ORGANISATION OF SERVICES	448895	928981	1377876
		05-REVAMPING OF ORGANISATIONAL SERVICES	333522	380292	713814
		07-URBAN FAMILY WELFARE	430586	346870	777456
	TOTAL FOR MH- 2211-FAMILY WELFARE		3861106	4164192	8025298
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR		29407357	29278720	58686077
DDO- CIVIL SURGEON CIVIL SURGEON MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	78530	271120	349650
		06-INTEGRATED CHILD DEVELOPMENT SERVICES			
		HONORARIUM TO ANGANWADI	0	3052772	3052772
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	69450	0	69450

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		147980	3323892	3471872	
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON MOGA		147980	3323892	3471872	
DDO- CIVIL SURGEON CIVIL SURGEON, BHATINDA BHATINDA					
Major Head- 2211-FAMILY WELFARE					
		01-DIRECTION AND	1903285	1858322	3761607
		01-TRAINING MULTI PURPOSE			
		WORKER (F) SCHOOLS AT			
		GURDASPUR, HOSHIARPUR,			
		SANGRUR, NANGAL, BATHINDA	1903285	1858322	3761607
		02-REVAMPING OF			
		ORGANISATION OF SERVICES	250364	250364	500728
		05-REVAMPING OF			
		ORGANISATIONAL SERVICES	43400	43400	86800
TOTAL FOR MH- 2211-FAMILY WELFARE			2197049	2152086	4349135
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, BHATINDA BHATINDA			2197049	2152086	4349135
DDO- CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF			
		MEDICAL CHARGES TO PUNJAB			
		GOVERNMENT PENSIONERS	15864	0	15864
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			15864	0	15864
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT			15864	0	15864
DDO- CIVIL SURGEON CIVIL SURGEON, ROPAR ROPAR					
Major Head- 2211-FAMILY WELFARE					
		01-DIRECTION AND	1816452	1816452	3632904
		01-OTHER SERVICES AND	1816452	1816452	3632904
TOTAL FOR MH- 2211-FAMILY WELFARE			1816452	1816452	3632904
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	85094	85094
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	85094	85094
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, ROPAR ROPAR		1816452	1901546	3717998
DDO- CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	2223193	2310212	4533405
	01-NATIONAL MALARIA ERADICATION PROGRAMME	2223193	2310212	4533405
	01-PRIMARY HEALTH CENTRES	2223193	2310212	4533405
	01-SUBSIDIARY HEALTH	2223193	2310212	4533405
	04-OTHER PREVENTIVE	91335	91335	182670
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	7295427	7030210	14325637
	30-POSTPARTUM PROGRAMME	315010	418010	733020
	69-OPERATIONALISATION OF MOHALLA CLINICS	2821	12511	15332
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		9927786	9862278	19790064
TOTAL FOR DDO- CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB		9927786	9862278	19790064
DDO- CIVIL SURGEON FEROZEPUR FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND	1483618	1672669	3156287
	01-OTHER SERVICES AND	1483618	1672669	3156287
TOTAL FOR MH- 2211-FAMILY WELFARE		1483618	1672669	3156287
TOTAL FOR DDO- CIVIL SURGEON FEROZEPUR FEROZEPUR		1483618	1672669	3156287
DDO- CIVIL SURGEON GURDASPUR GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND	2720827	2192072	4912899
	01-OTHER SERVICES AND	2720827	2192072	4912899

	01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA	2720827	2192072	4912899
TOTAL FOR MH- 2211-FAMILY WELFARE		2720827	2192072	4912899
TOTAL FOR DDO- CIVIL SURGEON GURDASPUR GURDASPUR		2720827	2192072	4912899
DDO- CIVIL SURGEON ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	130450	130450
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	130450	130450
TOTAL FOR DDO- CIVIL SURGEON ROPAR ROPAR		0	130450	130450
DDO- DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	4063449	4738018	8801467
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4063449	4738018	8801467
TOTAL FOR DDO- DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI) CHANDIGARH CHANDIGARH		4063449	4738018	8801467
DDO- DEPUTY DIRECTOR AYURVEDIC DEPERTMENT(HO) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	2041724	2660407	4702131
	05-YOGA UNIT	170112	114555	284667
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2211836	2774962	4986798
TOTAL FOR DDO- DEPUTY DIRECTOR AYURVEDIC DEPERTMENT(HO) CHANDIGARH CHANDIGARH		2211836	2774962	4986798
DDO- DEPUTY DIRECTOR MALARIA, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION PROGRAMME	2836164	2826366	5662530

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2836164	2826366	5662530
	TOTAL FOR DDO- DEPUTY DIRECTOR MALARIA, PUNJAB CHANDIGARH CHANDIGARH	2836164	2826366	5662530
DDO- DEPUTY MEDICAL COMM. H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	17127474	22063407	39190881
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17127474	22063407	39190881
	TOTAL FOR DDO- DEPUTY MEDICAL COMM. H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA PATIALA	17127474	22063407	39190881
DDO- DISTRICT ARUYVEDIC& UNANI OFFICER BHATINDA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	3174869	3097777	6272646
	01-RURAL DISPENSARIES	3174869	3097777	6272646
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	1496952	1644642	3141594
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4671821	4742419	9414240
	TOTAL FOR DDO- DISTRICT ARUYVEDIC& UNANI OFFICER BHATINDA BHATINDA	4671821	4742419	9414240
DDO- DISTRICT AYURVEDIC & UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	1412878	2392432	3805310
	01-RURAL DISPENSARIES	1412878	2392432	3805310
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	0	1856882	1856882
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1412878	4249314	5662192
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER FATEHGARH SAHIB FATEHGARH	1412878	4249314	5662192
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	1378215	1494223	2872438
	01-RURAL DISPENSARIES	1378215	1494223	2872438

	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	307662	203670	511332
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1685877	1697893	3383770
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER BARNALA		1685877	1697893	3383770
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	1227170	1570772	2797942
	01-RURAL DISPENSARIES	1227170	1570772	2797942
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	334944	373320	708264
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1562114	1944092	3506206
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER MOGA		1562114	1944092	3506206
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	4125242	3624720	7749962
	01-RURAL DISPENSARIES	4125242	3624720	7749962
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	3250065	3397162	6647227
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7375307	7021882	14397189
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA LUDHIANA		7375307	7021882	14397189
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, MANSA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	1534832	1535023	3069855
	01-RURAL DISPENSARIES	1534832	1535023	3069855
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	110198	110198	220396
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1645030	1645221	3290251

TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, MANSA MANSA		1645030	1645221	3290251
DDO- DISTRICT AYURVEDIC & UNANI OFFICER FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	0	2359191	2359191
	01-RURAL DISPENSARIES	0	2359191	2359191
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	0	802961	802961
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	3162152	3162152
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER FARIDKOT FARIDKOT		0	3162152	3162152
DDO- DISTRICT AYURVEDIC & UNANI OFFICER JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	3436503	3320617	6757120
	01-RURAL DISPENSARIES	3436503	3320617	6757120
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	1954330	1844569	3798899
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5390833	5165186	10556019
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER JALANDHAR JALANDHAR		5390833	5165186	10556019
DDO- DISTRICT AYURVEDIC & UNANI OFFICER PATIALA PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	66432	66432	132864
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		66432	66432	132864
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	3873518	4092133	7965651
	01-RURAL DISPENSARIES	3873518	4092133	7965651
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	1553097	1869089	3422186
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5426615	5961222	11387837
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER PATIALA PATIALA		5493047	6027654	11520701

DDO- DISTRICT AYURVEDIC & UNANI OFFICER ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	3070573	3115544	6186117
	01-MEDICAL RELIEF TO			
	HOSPITALS AND DISPENSARIES	3070573	3115544	6186117
	01-RURAL DISPENSARIES	3070573	3115544	6186117
	03-OTHER HOSPITALS AND			
	DISPENSARIES (AUSHDHALAYA)	505382	505774	1011156
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3575955	3621318	7197273
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER ROPAR ROPAR		3575955	3621318	7197273
DDO- DISTRICT AYURVEDIC & UNANI OFFOCER KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	3184266	2544358	5728624
	01-RURAL DISPENSARIES	3184266	2544358	5728624
	03-OTHER HOSPITALS AND			
	DISPENSARIES (AUSHDHALAYA)	1215733	1116823	2332556
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4399999	3661181	8061180
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFOCER KAPURTHALA KAPURTHALA		4399999	3661181	8061180
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER MUKTSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	1487753	1489448	2977201
	01-RURAL DISPENSARIES	1487753	1489448	2977201
	03-OTHER HOSPITALS AND			
	DISPENSARIES (AUSHDHALAYA)	469009	480545	949554
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1956762	1969993	3926755
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND				
UNANI OFFICER MUKTSAR		1956762	1969993	3926755
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	4856209	3962221	8818430

	01-RURAL DISPENSARIES	4856209	3962221	8818430
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	732350	434914	1167264
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5588559	4397135	9985694
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER GURDASPUR GURDASPUR		5588559	4397135	9985694
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	3296147	3379199	6675346
	01-RURAL DISPENSARIES	3296147	3379199	6675346
	02-AYURVEDIC HOSPITALS	330880	434780	765660
	02-DISTRICT ADMINISTRATION	330880	434780	765660
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	768776	768776	1537552
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4395803	4582755	8978558
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR		4395803	4582755	8978558
DDO- DISTRICT AYURVEDIC OFFICER DISTRICT AYURVEDIC OFFICER, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	2891751	3281372	6173123
	01-RURAL DISPENSARIES	2891751	3281372	6173123
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	665121	713649	1378770
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3556872	3995021	7551893
TOTAL FOR DDO- DISTRICT AYURVEDIC OFFICER DISTRICT AYURVEDIC OFFICER, SANGRUR SANGRUR		3556872	3995021	7551893
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-ASSISTANCE TO COUNCIL OF HOMOEOPATHIC SYSTEM OF MEDICINE PUNJAB	4247170	4844681	9091851
	01-DIRECTION	4247170	4844681	9091851

	01-PUNJAB PUBLIC HEALTH LABORATORIES	4247170	4844681	9091851
	01-RURAL DISPENSARIES	4247170	4844681	9091851
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	1333924	1393982	2727906
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5581094	6238663	11819757
TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE MOHALI		5581094	6238663	11819757
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE NAWANSHEHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	2299170	2453263	4752433
	01-RURAL DISPENSARIES	2299170	2453263	4752433
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2299170	2453263	4752433
TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE NAWANSHEHAR		2299170	2453263	4752433
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE TARAN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	1220190	1018670	2238860
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1220190	1018670	2238860
TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE TARAN TARAN		1220190	1018670	2238860
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	75300	76300	151600
	02-URBAN HOSPITALS AND DISPENSARIES	76284	76774	153058
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		151584	153074	304658
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER		151584	153074	304658
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	02-URBAN HOSPITALS AND DISPENSARIES	134054	134054	268108
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		134054	134054	268108
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER FATEHGARH SAHIB		134054	134054	268108
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-URBAN HOSPITALS AND DISPENSARIES	0	293568	293568
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	293568	293568
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MANSA		0	293568	293568
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MUKTSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	311570	311570	623140
	02-URBAN HOSPITALS AND DISPENSARIES	65492	67468	132960
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		377062	379038	756100
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER		377062	379038	756100
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	201640	201640	403280
	02-URBAN HOSPITALS AND DISPENSARIES	67605	67515	135120
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		269245	269155	538400
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER TARN TARAN		269245	269155	538400
DDO- DY.MEDICAL SUPDT. PUNJAB MENTAL HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-HEALTH STATISTICS	495442	495442	990884
	01-TRAINING OF PARA HEALTH	495442	495442	990884

	03-MEDICAL RELIEF TO MENTAL HOSPITAL, AMRITSAR	10869008	10175407	21044415
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	1371786	1371786
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		11364450	12042635	23407085
TOTAL FOR DDO- DY.MEDICAL SUPDT. PUNJAB MENTAL HOSPITAL AMRITSAR		11364450	12042635	23407085
DDO- ESI DISPENSARY NO. 2 MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	126968	126968	253936
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		126968	126968	253936
TOTAL FOR DDO- ESI DISPENSARY NO. 2 MANDI GOBINDGARH FATEHGARH SAHIB		126968	126968	253936
DDO- ESI DISPENSARY NO.1 MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	575788	580956	1156744
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		575788	580956	1156744
TOTAL FOR DDO- ESI DISPENSARY NO.1 MANDI GOBINDGARH FATEHGARH SAHIB		575788	580956	1156744
DDO- G.H. SKANING CANCER HOSPITAL, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-PRIMARY HEALTH CENTRES	946204	651054	1597258
	01-TRAINING OF PARA HEALTH	946204	651054	1597258
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	382088	313072	695160
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	24508120	24220832	48728952
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		25836412	25184958	51021370
TOTAL FOR DDO- G.H. SKANING CANCER HOSPITAL, JALANDHAR JALANDHAR		25836412	25184958	51021370
DDO- H.M.O. H.M.O., HOMEOPATHY DISPENSARY, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-RURAL DISPENSARIES	0	750	750
	02-URBAN HOSPITALS AND DISPENSARIES	591638	597006	1188644
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		591638	597756	1189394
TOTAL FOR DDO- H.M.O. H.M.O., HOMEOPATHY DISPENSARY, SANGRUR SANGRUR		591638	597756	1189394
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEO DISPENSARY, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	199640	200640	400280
	02-URBAN HOSPITALS AND DISPENSARIES	782588	782588	1565176
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		982228	983228	1965456
TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEO DISPENSARY, PATIALA PATIALA		982228	983228	1965456
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	0	562408	562408
	02-URBAN HOSPITALS AND DISPENSARIES	0	670772	670772
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	1233180	1233180
TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR GURDASPUR		0	1233180	1233180
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	678970	678970	1357940
	02-URBAN HOSPITALS AND DISPENSARIES	542465	543465	1085930
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1221435	1222435	2443870
TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA LUDHIANA		1221435	1222435	2443870
DDO- HOMEOPATHY MEDICAL OFFICER HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH CHANDIGARH				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-URBAN HOSPITALS AND DISPENSARIES	461694	469219	930913
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		461694	469219	930913
TOTAL FOR DDO- HOMEOPATHY MEDICAL OFFICER HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH CHANDIGARH		461694	469219	930913
DDO- I/C SENIOR MEDICAL OFFICER CIVIL HOSPITAL,ABOHAR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	794683	800097	1594780
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5895775	5649119	11544894
	30-POSTPARTUM PROGRAMME	308280	308280	616560
	69-OPERATIONALISATION OF MOHALLA CLINICS	2838	0	2838
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7001576	6757496	13759072
TOTAL FOR DDO- I/C SENIOR MEDICAL OFFICER CIVIL HOSPITAL,ABOHAR FEROZEPUR		7001576	6757496	13759072
DDO- JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION SAS NAGAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-URBAN HOSPITALS AND DISPENSARIES	0	79602	79602
	04-STATE FOOD AND DRUG TESTING LABORATARIES	0	2655938	2655938
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	2735540	2735540
TOTAL FOR DDO- JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION SAS NAGAR MOHALI		0	2735540	2735540
DDO- MEDICAL OFFICER ASRON ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-PRIMARY HEALTH CENTRES	0	100350	100350

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	284190	284190
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	384540	384540
TOTAL FOR DDO- MEDICAL OFFICER ASRON ROPAR		0	384540	384540
DDO- MEDICAL OFFICER E.S.I. DISPENSARY HARIAN MACHHIWARA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	0	1249528	1249528
	01-NATIONAL MALARIA ERADICATION PROGRAMME	0	1249528	1249528
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	1249528	1249528
TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY HARIAN MACHHIWARA		0	1249528	1249528
DDO- MEDICAL OFFICER E.S.I. DISPENSARY, JITWAL KALAN SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	447890	449940	897830
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	54000	54000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		447890	503940	951830
TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY, JITWAL KALAN SANGRUR		447890	503940	951830
DDO- MEDICAL OFFICER E.S.I. DISPENSARY, MALERKOTLA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	0	121765	121765
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	121765	121765
TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY, MALERKOTLA SANGRUR		0	121765	121765
DDO- MEDICAL OFFICER ESI DISPENSARY NO.2, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	352840	238270	591110
	02-DISTRICT ADMINISTRATION	0	9700	9700

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	352840	247970	600810
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO.2, HOSHIARPUR HOSHIARPUR	352840	247970	600810
DDO- MEDICAL OFFICER ESI DISPENSARY LEHRA MOHABBAT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	118326	103746	222072
	02-WELFARE OF INSURED	145060	0	145060
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	263386	103746	367132
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY LEHRA MOHABBAT	263386	103746	367132
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	580765	582977	1163742
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	580765	582977	1163742
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, JALANDHAR JALANDHAR	580765	582977	1163742
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, MOHALI ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	0	829240	829240
	01-EMPLOYEES STATE INSURANCE SCHEME	0	829240	829240
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	829240	829240
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, MOHALI ROPAR	0	829240	829240
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2 BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	490956	508676	999632
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	490956	508676	999632
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2 BHATINDA	490956	508676	999632
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-EMPLOYEES STATE INSURANCE SCHEME	1168189	1180544	2348733
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1168189	1180544	2348733
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, JALANDHAR JALANDHAR		1168189	1180544	2348733
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, MOHALI ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	0	740860	740860
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	740860	740860
	01-PRIMARY HEALTH CENTRES	0	740860	740860
	01-SUBSIDIARY HEALTH	0	740860	740860
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	246500	246500
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	987360	987360
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, MOHALI ROPAR		0	987360	987360
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, RAJPURA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	798064	798064	1596128
	02-WELFARE OF INSURED	38402	0	38402
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		836466	798064	1634530
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, RAJPURA PATIALA		836466	798064	1634530
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3 BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	760015	802613	1562628
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		760015	802613	1562628
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3 BHATINDA		760015	802613	1562628
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-EMPLOYEES STATE INSURANCE SCHEME	813672	1130864	1944536
	02-WELFARE OF INSURED	2634454	0	2634454
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3448126	1130864	4578990
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3, JALANDHAR JALANDHAR		3448126	1130864	4578990
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 4, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	978898	996876	1975774
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		978898	996876	1975774
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 4, JALANDHAR JALANDHAR		978898	996876	1975774
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 5, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	444482	569619	1014101
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		444482	569619	1014101
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 5, JALANDHAR JALANDHAR		444482	569619	1014101
DDO- MEDICAL OFFICER ESI DISPENSARY NO. I BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	1201113	1211225	2412338
	02-WELFARE OF INSURED	176292	0	176292
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1377405	1211225	2588630
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. I BHATINDA		1377405	1211225	2588630
DDO- MEDICAL OFFICER ESI DISPENSARY SIRHIND FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	0	425238	425238
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	425238	425238
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY SIRHIND FATEHGARH SAHIB		0	425238	425238

DDO- MEDICAL OFFICER ESI DISPENSARY TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE			
	INSURANCE SCHEME	0	631680	631680
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	631680	631680
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY TARN TARAN	0	631680	631680
DDO- MEDICAL OFFICER ESI DISPENSARY, ABOHAR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE			
	INSURANCE SCHEME	379800	379800	759600
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	379800	379800	759600
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, ABOHAR FEROZEPUR	379800	379800	759600
DDO- MEDICAL OFFICER ESI DISPENSARY, ASRON ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE			
	INSURANCE SCHEME	0	2348790	2348790
	01-MEDICAL RELIEF TO			
	HOSPITALS AND DISPENSARIES	0	2348790	2348790
	01-PRIMARY HEALTH CENTRES	0	2348790	2348790
	01-SUBSIDIARY HEALTH	0	2348790	2348790
	04-OTHER PREVENTIVE	0	158400	158400
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	0	552972	552972
	29-RURAL FAMILY WELFARE	0	79200	79200
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	3139362	3139362
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, ASRON ROPAR	0	3139362	3139362
DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE			
	INSURANCE SCHEME	790319	791319	1581638

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		790319	791319	1581638
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA		790319	791319	1581638
DDO- MEDICAL OFFICER ESI DISPENSARY, BANAH ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	0	2362878	2362878
	01-EMPLOYEES STATE			
	INSURANCE SCHEME	0	2362878	2362878
	01-MEDICAL RELIEF TO			
	HOSPITALS AND DISPENSARIES	0	2362878	2362878
	01-NATIONAL MALARIA			
	ERADICATION PROGRAMME	0	2362878	2362878
	01-PRIMARY HEALTH CENTRES	0	2362878	2362878
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	0	878760	878760
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	3241638	3241638
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BANAH ROPAR		0	3241638	3241638
DDO- MEDICAL OFFICER ESI DISPENSARY, BATALA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE			
	INSURANCE SCHEME	1000303	1000303	2000606
	02-WELFARE OF INSURED	715536	0	715536
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1715839	1000303	2716142
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BATALA GURDASPUR		1715839	1000303	2716142
DDO- MEDICAL OFFICER ESI DISPENSARY, CHOHAL HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE			
	INSURANCE SCHEME	208380	208380	416760
	02-DISTRICT ADMINISTRATION	0	67900	67900
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		208380	276280	484660
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, CHOHAL HOSHIARPUR		208380	276280	484660

DDO- MEDICAL OFFICER ESI DISPENSARY, DHARIWAL GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE			
	INSURANCE SCHEME	1584400	1589800	3174200
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1584400	1589800	3174200
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, DHARIWAL GURDASPUR		1584400	1589800	3174200
DDO- MEDICAL OFFICER ESI DISPENSARY, DINA NAGAR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE			
	INSURANCE SCHEME	263920	263920	527840
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		263920	263920	527840
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, DINA NAGAR GURDASPUR		263920	263920	527840
DDO- MEDICAL OFFICER ESI DISPENSARY, GORAYA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE			
	INSURANCE SCHEME	623570	626370	1249940
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		623570	626370	1249940
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, GORAYA JALANDHAR		623570	626370	1249940
DDO- MEDICAL OFFICER ESI DISPENSARY, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE			
	INSURANCE SCHEME	857263	753903	1611166
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		857263	753903	1611166
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KAPURTHALA KAPURTHALA		857263	753903	1611166
DDO- MEDICAL OFFICER ESI DISPENSARY, KHARAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SUBSIDIARY HEALTH	0	55200	55200
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	0	70000	70000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	125200	125200

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KHARAR ROPAR	0	125200	125200
DDO- MEDICAL OFFICER ESI DISPENSARY, KOTKAPURA FARIDKOT			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE			
INSURANCE SCHEME	662180	400320	1062500
02-WELFARE OF INSURED	155721	0	155721
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	817901	400320	1218221
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KOTKAPURA FARIDKOT	817901	400320	1218221
DDO- MEDICAL OFFICER ESI DISPENSARY, MANSA MANSA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE			
INSURANCE SCHEME	78024	78024	156048
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	78024	78024	156048
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, MANSA MANSA	78024	78024	156048
DDO- MEDICAL OFFICER ESI DISPENSARY, MUKERIAN HOSHIARPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
29-RURAL FAMILY WELFARE	114570	0	114570
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	114570	0	114570
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, MUKERIAN HOSHIARPUR	114570	0	114570
DDO- MEDICAL OFFICER ESI DISPENSARY, NABHA PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE			
INSURANCE SCHEME	311494	324278	635772
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	311494	324278	635772
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, NABHA PATIALA	311494	324278	635772
DDO- MEDICAL OFFICER ESI DISPENSARY, PATHANKOT GURDASPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE			
INSURANCE SCHEME	340722	340722	681444
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	340722	340722	681444

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATHANKOT GURDASPUR		340722	340722	681444
DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-EMPLOYEES STATE INSURANCE SCHEME		855365	889347	1744712
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		855365	889347	1744712
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA		855365	889347	1744712
DDO- MEDICAL OFFICER ESI DISPENSARY, PHILLAOUR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-EMPLOYEES STATE INSURANCE SCHEME		402880	330980	733860
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		402880	330980	733860
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PHILLAOUR JALANDHAR		402880	330980	733860
DDO- MEDICAL OFFICER ESI DISPENSARY, RAIL MAJRA ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES		0	76950	76950
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	76950	76950
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, RAIL MAJRA ROPAR		0	76950	76950
DDO- MEDICAL OFFICER ESI DISPENSARY, SAMANA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-EMPLOYEES STATE INSURANCE SCHEME		340060	366052	706112
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		340060	366052	706112
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, SAMANA PATIALA		340060	366052	706112
DDO- MEDICAL OFFICER ESI DISPPENSARY, GOUNDWAL TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-EMPLOYEES STATE INSURANCE SCHEME		0	51984	51984
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	51984	51984

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPPENSARY, GOUNDWAL TARN TARAN	0	51984	51984
DDO- MEDICAL OFFICER ESI SAILA KHURD HOSHIARPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE SCHEME	0	283160	283160
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	283160	283160
TOTAL FOR DDO- MEDICAL OFFICER ESI SAILA KHURD HOSHIARPUR	0	283160	283160
DDO- MEDICAL OFFICER HEALTH CENTRE, GURU HAR SAHAI FEROZEPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH	3856686	3809186	7665872
01-NATIONAL MALARIA ERADICATION PROGRAMME	3856686	3809186	7665872
01-PRIMARY HEALTH CENTRES	3856686	3809186	7665872
01-SUBSIDIARY HEALTH	3856686	3809186	7665872
69-OPERATIONALISATION OF MOHALLA CLINICS	2932	1700	4632
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3859618	3810886	7670504
TOTAL FOR DDO- MEDICAL OFFICER HEALTH CENTRE, GURU HAR SAHAI FEROZEPUR	3859618	3810886	7670504
DDO- MEDICAL OFFICER I/C CIVIL HOSPITAL MOHALI			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-PUNJAB PUBLIC HEALTH LABORATORIES	55732	218658	274390
01-TRAINING OF PARA HEALTH	55732	218658	274390
02-URBAN HOSPITALS AND DISPENSARIES	157146	0	157146
03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL	0	336264	336264
04-STATE FOOD AND DRUG TESTING LABORATARIES	0	1174760	1174760

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	14264240	16722287	30986527
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		14477118	18451969	32929087
TOTAL FOR DDO- MEDICAL OFFICER I/C CIVIL HOSPITAL MOHALI		14477118	18451969	32929087
DDO- MEDICAL OFFICER I/C E.S.I. DISPENSARY, BHAKARPUR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	613162	2553335	3166497
	01-PUNJAB PUBLIC HEALTH LABORATORIES	613162	2553335	3166497
	01-TRAINING OF PARA HEALTH	613162	2553335	3166497
	02-URBAN HOSPITALS AND DISPENSARIES	299313	0	299313
	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL	532884	964024	1496908
	04-STATE FOOD AND DRUG TESTING LABORATARIES	0	607103	607103
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1445359	4124462	5569821
TOTAL FOR DDO- MEDICAL OFFICER I/C E.S.I. DISPENSARY, BHAKARPUR MOHALI		1445359	4124462	5569821
DDO- MEDICAL OFFICER I/C ESI DISP NO1 MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	1553169	670240	2223409
	01-RURAL DISPENSARIES	1553169	670240	2223409
	01-TRAINING OF PARA HEALTH	1553169	670240	2223409
	02-URBAN HOSPITALS AND DISPENSARIES	736937	186	737123
	02-WELFARE OF INSURED	736937	186	737123
	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL	1130208	1605692	2735900

	04-STATE FOOD AND DRUG TESTING LABORATARIES	663642	201800	865442
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4083956	2477918	6561874
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISP NO1 MOHALI		4083956	2477918	6561874
DDO- MEDICAL OFFICER I/C ESI DISP NO2 MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	1353622	1674826	3028448
	01-PUNJAB PUBLIC HEALTH LABORATORIES	1353622	1674826	3028448
	01-TRAINING OF PARA HEALTH	1353622	1674826	3028448
	02-URBAN HOSPITALS AND DISPENSARIES	344	0	344
	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL	1376714	0	1376714
	04-STATE FOOD AND DRUG TESTING LABORATARIES	2318304	0	2318304
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5048984	1674826	6723810
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISP NO2 MOHALI		5048984	1674826	6723810
DDO- MEDICAL OFFICER I/C ESI DISPENSARY FOCAL POINT DERABASSI MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	1148446	629760	1778206
	01-PUNJAB PUBLIC HEALTH LABORATORIES	1148446	629760	1778206
	01-RURAL DISPENSARIES	1148446	629760	1778206
	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL	414866	0	414866
	04-STATE FOOD AND DRUG TESTING LABORATARIES	1341808	0	1341808

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2905120	629760	3534880
	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISPENSARY FOCAL POINT DERABASSI MOHALI	2905120	629760	3534880
DDO- MEDICAL OFFICER I/C ESI DISPENSARY KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	1481634	1096397	2578031
	01-TRAINING OF PARA HEALTH	1481634	1096397	2578031
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1481634	1096397	2578031
	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISPENSARY KHARAR MOHALI	1481634	1096397	2578031
DDO- MEDICAL OFFICER I/C ESI HOSPITAL MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	5176829	4708675	9885504
	01-PUNJAB PUBLIC HEALTH LABORATORIES	5176829	4708675	9885504
	02-WELFARE OF INSURED	1105965	0	1105965
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6282794	4708675	10991469
	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI HOSPITAL MOHALI	6282794	4708675	10991469
DDO- MEDICAL OFFICER INCHARGE E.S.I. DISPENSARY, KHANNA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	29200	1927510	1956710
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	29200	1927510	1956710
	01-NATIONAL MALARIA ERADICATION PROGRAMME	29200	1927510	1956710
	01-PRIMARY HEALTH CENTRES	29200	1927510	1956710
	04-OTHER PREVENTIVE	0	70800	70800
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	29200	1998310	2027510
	TOTAL FOR DDO- MEDICAL OFFICER INCHARGE E.S.I. DISPENSARY, KHANNA LUDHIANA	29200	1998310	2027510
DDO- MEDICAL OFFICER TB HOSPITAL, HERMITAGE SANGRUR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	697154	697154
	30-POSTPARTUM PROGRAMME	0	65600	65600
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	762754	762754
TOTAL FOR DDO- MEDICAL OFFICER TB HOSPITAL, HERMITAGE SANGRUR		0	762754	762754
DDO- MEDICAL SUPERINTENDENT CIVIL HOSPITAL, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	30-POSTPARTUM PROGRAMME	403245	403245	806490
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		403245	403245	806490
TOTAL FOR DDO- MEDICAL SUPERINTENDENT CIVIL HOSPITAL, JALANDHAR JALANDHAR		403245	403245	806490
DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	13171258	11451039	24622297
	02-WELFARE OF INSURED	8759490	0	8759490
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		21930748	11451039	33381787
TOTAL FOR DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR		21930748	11451039	33381787
DDO- MEDICAL SUPERINTENDENT GGS HOSPITAL, FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	763492	763492	1526984
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		763492	763492	1526984
TOTAL FOR DDO- MEDICAL SUPERINTENDENT GGS HOSPITAL, FARIDKOT FARIDKOT		763492	763492	1526984
DDO- MEDICAL SUPERINTENDENT MATA KAUSHLYA HOSPITAL, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-OTHER SERVICES AND	1311383	1315116	2626499
TOTAL FOR MH- 2211-FAMILY WELFARE		1311383	1315116	2626499
TOTAL FOR DDO- MEDICAL SUPERINTENDENT MATA KAUSHLYA HOSPITAL, PATIALA PATIALA		1311383	1315116	2626499
DDO- MEDICAL SUPERINTENDENT TB HOSPITAL, SANGRUR SANGRUR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	245360	245360
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	245360	245360
TOTAL FOR DDO- MEDICAL SUPERINTENDENT TB HOSPITAL, SANGRUR SANGRUR		0	245360	245360
DDO- MEDICAL SUPERITENDENT .E.S.I. DISPENSARY,VERKA AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	740726	744360	1485086
	02-WELFARE OF INSURED	356150	0	356150
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1096876	744360	1841236
TOTAL FOR DDO- MEDICAL SUPERITENDENT .E.S.I. DISPENSARY,VERKA AMRITSAR		1096876	744360	1841236
DDO- P C M S I /SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GOUIANA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	4736160	5301428	10037588
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4736160	5301428	10037588
	01-NATIONAL MALARIA ERADICATION PROGRAMME	4736160	5301428	10037588
	01-PRIMARY HEALTH CENTRES	4736160	5301428	10037588
	01-SUBSIDIARY HEALTH	4736160	5301428	10037588
	04-OTHER PREVENTIVE	151300	151300	302600
	69-OPERATIONALISATION OF MOHALLA CLINICS	1255	1155	2410
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4888715	5453883	10342598
TOTAL FOR DDO- P C M S I /SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GOUIANA BHATINDA		4888715	5453883	10342598
DDO- PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY, ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	30750	30750	61500

	02-URBAN HOSPITALS AND DISPENSARIES	131040	131040	262080
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		161790	161790	323580
TOTAL FOR DDO- PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY, ROPAR ROPAR		161790	161790	323580
DDO- PHYSICIAN INCHARGE GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	108150	109500	217650
	02-URBAN HOSPITALS AND DISPENSARIES	218575	218265	436840
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		326725	327765	654490
TOTAL FOR DDO- PHYSICIAN INCHARGE GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA KAPURTHALA		326725	327765	654490
DDO- PHYSICIAN INCHARGE GOVT. HOMOEOPATHIC DISPENSARY JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-URBAN HOSPITALS AND DISPENSARIES	612440	543024	1155464
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		612440	543024	1155464
TOTAL FOR DDO- PHYSICIAN INCHARGE GOVT. HOMOEOPATHIC DISPENSARY JALANDHAR		612440	543024	1155464
DDO- PRIMARY HEALTH CENTRE BILGA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	4547227	4356359	8903586
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4547227	4356359	8903586
	01-NATIONAL MALARIA ERADICATION PROGRAMME	4547227	4356359	8903586
	01-PRIMARY HEALTH CENTRES	4547227	4356359	8903586
	01-SUBSIDIARY HEALTH	4547227	4356359	8903586
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4547227	4356359	8903586
TOTAL FOR DDO- PRIMARY HEALTH CENTRE BILGA JALANDHAR		4547227	4356359	8903586
DDO- PRIMARY HEALTH CENTRE JAMSHER KHAAS JALANDHAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA			
	ERADICATION PROGRAMME	2454970	2476770	4931740
	01-PRIMARY HEALTH CENTRES	2454970	2476770	4931740
	29-RURAL FAMILY WELFARE	220164	220164	440328
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2675134	2696934	5372068
TOTAL FOR DDO- PRIMARY HEALTH CENTRE JAMSHER KHASS JALANDHAR		2675134	2696934	5372068
DDO- PRIMARY HEALTH CENTRE JANDIALA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO			
	HOSPITALS AND DISPENSARIES	2535399	2572699	5108098
	01-NATIONAL MALARIA			
	ERADICATION PROGRAMME	2535399	2572699	5108098
	01-PRIMARY HEALTH CENTRES	2535399	2572699	5108098
	01-SUBSIDIARY HEALTH	2535399	2572699	5108098
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2535399	2572699	5108098
TOTAL FOR DDO- PRIMARY HEALTH CENTRE JANDIALA JALANDHAR		2535399	2572699	5108098
DDO- PRIMARY HEALTH CENTRE MEHATPUR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO			
	HOSPITALS AND DISPENSARIES	3263509	3428939	6692448
	01-NATIONAL MALARIA			
	ERADICATION PROGRAMME	3263509	3428939	6692448
	01-PRIMARY HEALTH CENTRES	3263509	3428939	6692448
	01-SUBSIDIARY HEALTH	3263509	3428939	6692448
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3263509	3428939	6692448
TOTAL FOR DDO- PRIMARY HEALTH CENTRE MEHATPUR JALANDHAR		3263509	3428939	6692448
DDO- PRINCIPAL FAMILY WELFARE, TRAINING AND RESEARCH CENTRE AMRITSAR				
Major Head- 2211-FAMILY WELFARE				

	04-TRAINING OF MULTI PURPOSE WORKER (M) IN TRAINING SCHOOL AT MOHALI,	239032	239532	478564
	05-SPECIAL TRAINING TO SCHEDULED CASTES CANDIDATES MULTI PURPOSE WORKERS (MALE) AT MOHALI,	622309	624995	1247304
TOTAL FOR MH- 2211-FAMILY WELFARE		861341	864527	1725868
TOTAL FOR DDO- PRINCIPAL FAMILY WELFARE, TRAINING AND RESEARCH CENTRE AMRITSAR		861341	864527	1725868
DDO- PRINCIPAL HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR. AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-TRAINING OF PARA HEALTH	1091896	982822	2074718
	02-DISTRICT ADMINISTRATION	435026	435026	870052
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1526922	1417848	2944770
TOTAL FOR DDO- PRINCIPAL HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR. AMRITSAR		1526922	1417848	2944770
DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-TRAINING OF PARA HEALTH	0	668784	668784
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	73716	73716
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	742500	742500
TOTAL FOR DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL ROPAR		0	742500	742500
DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL TOWN SHIP ROPAR				
Major Head- 2211-FAMILY WELFARE				
	01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA	0	352000	352000
TOTAL FOR MH- 2211-FAMILY WELFARE		0	352000	352000
TOTAL FOR DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL TOWN SHIP		0	352000	352000

DDO- S.M.O CIVIL HOSPITAL,BANGA NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	734970	734970	1469940
	01-PRIMARY HEALTH CENTRES	734970	734970	1469940
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	773300	775700	1549000
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	2619	2619
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1508270	1513289	3021559
TOTAL FOR DDO- S.M.O CIVIL HOSPITAL,BANGA NAWANSAHAR		1508270	1513289	3021559
DDO- S.M.O CIVIL HOSPITAL,NAWANSAHAR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	13004615	13004615
	30-POSTPARTUM PROGRAMME	0	1175474	1175474
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	14180089	14180089
TOTAL FOR DDO- S.M.O CIVIL HOSPITAL,NAWANSAHAR NAWANSAHAR		0	14180089	14180089
DDO- S.M.O I/C P.H.C. MUKANDPUR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	3413186	3313089	6726275
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3413186	3313089	6726275
	01-NATIONAL MALARIA ERADICATION PROGRAMME	3413186	3313089	6726275
	01-PRIMARY HEALTH CENTRES	3413186	3313089	6726275
	01-SUBSIDIARY HEALTH	3413186	3313089	6726275
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	181640	181640	363280
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	20303	20303

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3594826	3515032	7109858
TOTAL FOR DDO- S.M.O I/C P.H.C. MUKANDPUR NAWANSAHAR		3594826	3515032	7109858
DDO- S.M.O I/C P.H.C. SUJJAN NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4757920	4671303	9429223
	01-NATIONAL MALARIA ERADICATION PROGRAMME	4757920	4671303	9429223
	01-PRIMARY HEALTH CENTRES	4757920	4671303	9429223
	01-SUBSIDIARY HEALTH	4757920	4671303	9429223
	69-OPERATIONALISATION OF MOHALLA CLINICS	17620	8958	26578
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4775540	4680261	9455801
TOTAL FOR DDO- S.M.O I/C P.H.C. SUJJAN NAWANSAHAR		4775540	4680261	9455801
DDO- S.M.O I/C P.H.C.SAROYA NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	3333096	2963157	6296253
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3333096	2963157	6296253
	01-NATIONAL MALARIA ERADICATION PROGRAMME	3333096	2963157	6296253
	01-PRIMARY HEALTH CENTRES	3333096	2963157	6296253
	01-SUBSIDIARY HEALTH	3333096	2963157	6296253
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	39550	0	39550
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3372646	2963157	6335803
TOTAL FOR DDO- S.M.O I/C P.H.C.SAROYA NAWANSAHAR		3372646	2963157	6335803
DDO- S.M.O P.H.C. BALACHAUR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3607312	3516942	7124254
	01-NATIONAL MALARIA ERADICATION PROGRAMME	3607312	3516942	7124254
	01-PRIMARY HEALTH CENTRES	3607312	3516942	7124254
	01-SUBSIDIARY HEALTH	3607312	3516942	7124254
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1362204	1362204	2724408
	30-POSTPARTUM PROGRAMME	594277	596677	1190954
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	2695	2695
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5563793	5478518	11042311
TOTAL FOR DDO- S.M.O P.H.C. BALACHAUR NAWANSAHAR		5563793	5478518	11042311
DDO- S.M.O P.H.C.MUZAFFRPUR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	4277460	4375500	8652960
	01-NATIONAL MALARIA ERADICATION PROGRAMME	4277460	4375500	8652960
	01-PRIMARY HEALTH CENTRES	4277460	4375500	8652960
	01-SUBSIDIARY HEALTH	4277460	4375500	8652960
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	4520	4520
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4277460	4380020	8657480
TOTAL FOR DDO- S.M.O P.H.C.MUZAFFRPUR NAWANSAHAR		4277460	4380020	8657480
DDO- S.M.O PRIMARY HEALTH CENTRE,THRIEWAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	5666924	5698339	11365263
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	5666924	5698339	11365263

	01-NATIONAL MALARIA ERADICATION PROGRAMME	5666924	5698339	11365263
	01-PRIMARY HEALTH CENTRES	5666924	5698339	11365263
	01-SUBSIDIARY HEALTH	5666924	5698339	11365263
	04-OTHER PREVENTIVE	235050	237600	472650
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	55950	55950	111900
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	762770	762770	1525540
	29-RURAL FAMILY WELFARE	198530	198530	397060
	69-OPERATIONALISATION OF MOHALLA CLINICS	719650	662524	1382174
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7638874	7615713	15254587
	TOTAL FOR DDO- S.M.O PRIMARY HEALTH CENTRE,THRIEWAL AMRITSAR	7638874	7615713	15254587
DDO- S.M.O. E.S.I. DISPENSARY,AMRITSAR AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	1206496	1099616	2306112
	02-WELFARE OF INSURED	2121753	0	2121753
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3328249	1099616	4427865
	TOTAL FOR DDO- S.M.O. E.S.I. DISPENSARY,AMRITSAR AMRITSAR	3328249	1099616	4427865
DDO- S.M.O. I/C P.H.C. KUM KALAN LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	118346	2586088	2704434
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	118346	2586088	2704434
	01-NATIONAL MALARIA ERADICATION PROGRAMME	118346	2586088	2704434
	01-PRIMARY HEALTH CENTRES	118346	2586088	2704434
	01-SUBSIDIARY HEALTH	118346	2586088	2704434

	04-OTHER PREVENTIVE	0	114600	114600
	29-RURAL FAMILY WELFARE	0	80540	80540
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	44031	44031
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		118346	2825259	2943605
TOTAL FOR DDO- S.M.O. I/C P.H.C. KUM KALAN LUDHIANA		118346	2825259	2943605
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	645176	878213	1523389
	02-WELFARE OF INSURED	1320416	0	1320416
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1965592	878213	2843805
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, PHAGWARA		1965592	878213	2843805
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	385854	388698	774552
	02-DISTRICT ADMINISTRATION	0	9700	9700
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		385854	398398	784252
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, PHAGWARA		385854	398398	784252
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PANCHHAT KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	2018765	3486541	5505306
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2018765	3486541	5505306
	01-NATIONAL MALARIA ERADICATION PROGRAMME	2018765	3486541	5505306
	01-PRIMARY HEALTH CENTRES	2018765	3486541	5505306
	01-SUBSIDIARY HEALTH	2018765	3486541	5505306

		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	110528	110528
		69-OPERATIONALISATION OF MOHALLA CLINICS	30519	0	30519
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2049284	3597069	5646353
		01-RURAL FAMILY WELFARE	174000	0	174000
	TOTAL FOR MH- 2211-FAMILY WELFARE		174000	0	174000
DDO- SENIOR MEDICAL OFFICER AMLOH FATEHGARH SAHIB	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PANCHHAT KAPURTHALA		2223284	3597069	5820353
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2087652	1728832	3816484
		69-OPERATIONALISATION OF MOHALLA CLINICS	0	5187	5187
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2087652	1734019	3821671
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER AMLOH FATEHGARH SAHIB		2087652	1734019	3821671
DDO- SENIOR MEDICAL OFFICER BARNALA CIVIL HOSPITAL SANGRUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-EMPLOYEES STATE INSURANCE SCHEME	0	115450	115450
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	1665096	1665096
		69-OPERATIONALISATION OF MOHALLA CLINICS	0	8155	8155
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	1788701	1788701
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER BARNALA CIVIL HOSPITAL SANGRUR		0	1788701	1788701
DDO- SENIOR MEDICAL OFFICER C.H.C., KHUI KHERA FEROZEPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					

	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	60172	0	60172
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		60172	0	60172
TOTAL FOR DDO- SENIOR MEDICAL OFFICER C.H.C., KHUI KHERA FEROZEPUR		60172	0	60172
DDO- SENIOR MEDICAL OFFICER C.HEALTH CENTRE DEHLON				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	4986412	327252	5313664
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4986412	327252	5313664
	01-NATIONAL MALARIA ERADICATION PROGRAMME	4986412	327252	5313664
	01-PRIMARY HEALTH CENTRES	4986412	327252	5313664
	01-SUBSIDIARY HEALTH	4986412	327252	5313664
	04-OTHER PREVENTIVE	106920	0	106920
	29-RURAL FAMILY WELFARE	0	33460	33460
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	26925	26925
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5093332	387637	5480969
Major Head- 2211-FAMILY WELFARE				
	06-RURAL FAMILY WELFARE	167750	167750	335500
TOTAL FOR MH- 2211-FAMILY WELFARE		167750	167750	335500
TOTAL FOR DDO- SENIOR MEDICAL OFFICER C.HEALTH CENTRE DEHLON		5261082	555387	5816469
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL AJNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	8340558	8340558
	30-POSTPARTUM PROGRAMME	0	1478681	1478681
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	452811	452811
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	10272050	10272050

TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL AJNALA	0	10272050	10272050
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BADAL			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	872896	873496	1746392
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1227318	1119206	2346524
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2100214	1992702	4092916
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BADAL	2100214	1992702	4092916
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-FOOD INSPECTORATE	65296	70296	135592
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	65296	70296	135592
02-DISTRICT ADMINISTRATION	3320119	3528841	6848960
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	8347462	8047194	16394656
30-POSTPARTUM PROGRAMME	381748	381748	763496
69-OPERATIONALISATION OF MOHALLA CLINICS	1506344	1427574	2933918
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13620969	13455653	27076622
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA	13620969	13455653	27076622
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHADOOR SAHIB			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2523265	3403586	5926851
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2523265	3403586	5926851
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHADOOR SAHIB	2523265	3403586	5926851
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHARAR MOHALI			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			

	01-COMMUNITY HEALTH	3490342	3721972	7212314
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3490342	3721972	7212314
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3529317	3826909	7356226
	30-POSTPARTUM PROGRAMME	584870	576020	1160890
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	4113	4113
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7604529	8129014	15733543
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHARAR MOHALI	7604529	8129014	15733543
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	3954341	948290	4902631
	01-DRUG CONTROL	3954341	948290	4902631
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3954341	948290	4902631
	01-NATIONAL MALARIA ERADICATION PROGRAMME	3954341	948290	4902631
	01-PRIMARY HEALTH CENTRES	3954341	948290	4902631
	01-SUBSIDIARY HEALTH	3954341	948290	4902631
	04-OTHER PREVENTIVE	114600	35400	150000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	9264456	8718403	17982859
	29-RURAL FAMILY WELFARE	32548	0	32548
	30-POSTPARTUM PROGRAMME	147400	147400	294800
	69-OPERATIONALISATION OF MOHALLA CLINICS	7678	15353	23031
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13521023	9864846	23385869
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LUDHIANA	13521023	9864846	23385869
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MALOUT MUKATSAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	618756	670603	1289359
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2439362	2239065	4678427
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3058118	2909668	5967786
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MALOUT MUKATSAR		3058118	2909668	5967786
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	200802	200802	401604
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3550495	3556719	7107214
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	1460	1460
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3751297	3758981	7510278
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MANDI GOBINDGARH FATEHGARH SAHIB		3751297	3758981	7510278
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATTI				
Major Head- 2211-FAMILY WELFARE				
	01-OTHER SERVICES AND	260100	281800	541900
TOTAL FOR MH- 2211-FAMILY WELFARE		260100	281800	541900
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATTI		260100	281800	541900
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PHILLAUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	3325824	3325824
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	3325824	3325824
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PHILLAUR		0	3325824	3325824
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARAN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	3464152	3614759	7078911

	01-NATIONAL MALARIA ERADICATION PROGRAMME	3464152	3614759	7078911
	01-PRIMARY HEALTH CENTRES	3464152	3614759	7078911
	01-SUBSIDIARY HEALTH	3464152	3614759	7078911
	04-OTHER PREVENTIVE	79200	79200	158400
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	8186298	8245807	16432105
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11729650	11939766	23669416
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARAN TARAN	11729650	11939766	23669416
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DASUYAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	446100	378850	824950
	01-DIRECTION	446100	378850	824950
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	6723068	6982588	13705656
	30-POSTPARTUM PROGRAMME	747966	672906	1420872
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7917134	8034344	15951478
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DASUYAN HOSHIARPUR	7917134	8034344	15951478
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ANANDPUR SAHIB ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	317618	321218	638836
	01-PRIMARY HEALTH CENTRES	317618	321218	638836
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3517965	3389031	6906996
	30-POSTPARTUM PROGRAMME	277400	279950	557350
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4112983	3990199	8103182
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ANANDPUR SAHIB ROPAR	4112983	3990199	8103182
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	01-URBAN FAMILY WELFARE	0	161000	161000

TOTAL FOR MH- 2211-FAMILY WELFARE		0	161000	161000	
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHAR		0	161000	161000	
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BASSI PATHANA FATEHGARH SAHIB					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1606390	1611640	3218030
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH			1606390	1611640	3218030
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BASSI PATHANA FATEHGARH SAHIB			1606390	1611640	3218030
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BATALA GURDASPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	7824534	7906600	15731134
		30-POSTPARTUM PROGRAMME	472032	471532	943564
		69-OPERATIONALISATION OF MOHALLA CLINICS	0	7737	7737
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH			8296566	8385869	16682435
Major Head- 2211-FAMILY WELFARE					
		02-REVAMPING OF ORGANISATION OF SERVICES	159073	124353	283426
		05-REVAMPING OF ORGANISATIONAL SERVICES	90528	0	90528
		08-REVAMPING OF ORGANISATIONAL SERVICES OF	0	91028	91028
TOTAL FOR MH- 2211-FAMILY WELFARE			249601	215381	464982
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BATALA GURDASPUR			8546167	8601250	17147417
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DHURI SANGRUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-COMMUNITY HEALTH	0	631045	631045

	01-EMPLOYEES STATE			
	INSURANCE SCHEME	0	631045	631045
	02-DISTRICT ADMINISTRATION	21700	36000	57700
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	46830	2180649	2227479
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	0	45595	45595
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		68530	2893289	2961819
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DHURI SANGRUR		68530	2893289	2961819
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	397136	397136	794272
	01-DRUG CONTROL	397136	397136	794272
	01-FOOD INSPECTORATE	397136	397136	794272
	02-DISTRICT ADMINISTRATION	2913057	2918173	5831230
	04-OTHER PREVENTIVE	35400	35400	70800
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	2957539	3266764	6224303
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	2510983	2538163	5049146
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		8814115	9155636	17969751
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FATEHGARH SAHIB				
FATEHGARH SAHIB		8814115	9155636	17969751
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	270636	0	270636
	01-RURAL DISPENSARIES	270636	0	270636
	02-DISTRICT ADMINISTRATION	1235115	0	1235115
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1505751	0	1505751
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FAZILKA FEROZEPUR		1505751	0	1505751

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, GIDDERBAHA MUKATSAR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3672538	3706499	7379037
69-OPERATIONALISATION OF MOHALLA CLINICS	0	2777	2777
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3672538	3709276	7381814
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, GIDDERBAHA MUKATSAR	3672538	3709276	7381814

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JAGRAON LUDHIANA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH	1321840	979185	2301025
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1321840	979185	2301025
01-NATIONAL MALARIA ERADICATION PROGRAMME	1321840	979185	2301025
01-PRIMARY HEALTH CENTRES	1321840	979185	2301025
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3279402	4899878	8179280
30-POSTPARTUM PROGRAMME	277430	186948	464378
69-OPERATIONALISATION OF MOHALLA CLINICS	0	4434	4434
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4878672	6070445	10949117
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JAGRAON LUDHIANA	4878672	6070445	10949117

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALALABAD (W) FEROZEPUR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH	2976570	901230	3877800
01-DIRECTION	2976570	901230	3877800
01-FOOD INSPECTORATE	2976570	901230	3877800
01-HEALTH STATISTICS	2976570	901230	3877800

	01-NATIONAL MALARIA ERADICATION PROGRAMME	2976570	901230	3877800
	01-PRIMARY HEALTH CENTRES	2976570	901230	3877800
	01-RURAL DISPENSARIES	2976570	901230	3877800
	02-DISTRICT ADMINISTRATION	317347	0	317347
	02-URBAN HOSPITALS AND DISPENSARIES	317347	0	317347
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	69748	0	69748
	04-OTHER PREVENTIVE	328282	0	328282
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	167697	0	167697
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	935059	937459	1872518
	69-OPERATIONALISATION OF MOHALLA CLINICS	837	3813	4650
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4795540	1842502	6638042
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALALABAD (W) FEROZEPUR	4795540	1842502	6638042
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALLALABAD FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	93849	34050	127899
	06-RURAL FAMILY WELFARE	21700	21700	43400
	TOTAL FOR MH- 2211-FAMILY WELFARE	115549	55750	171299
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALLALABAD FEROZEPUR	115549	55750	171299
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KIRATPUR SAHIB ROPAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1672193	1628166	3300359
	06-RURAL FAMILY WELFARE	97650	97650	195300
	TOTAL FOR MH- 2211-FAMILY WELFARE	1769843	1725816	3495659
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KIRATPUR SAHIB ROPAR	1769843	1725816	3495659

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KOTKAPURA FARIDKOT					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4122487	3979021	8101508
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4122487	3979021	8101508
Major Head- 2211-FAMILY WELFARE					
		01-URBAN FAMILY WELFARE	168224	170808	339032
		07-URBAN FAMILY WELFARE	34484	34484	68968
	TOTAL FOR MH- 2211-FAMILY WELFARE		202708	205292	408000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KOTKAPURA FARIDKOT		4325195	4184313	8509508
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MALERKOTLA SANGRUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-COMMUNITY HEALTH	324124	561374	885498
		01-EMPLOYEES STATE INSURANCE SCHEME	324124	561374	885498
		01-NATIONAL MALARIA ERADICATION PROGRAMME	324124	561374	885498
		02-DISTRICT ADMINISTRATION	119139	116500	235639
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	12208263	13761922	25970185
		30-POSTPARTUM PROGRAMME	87988	87988	175976
		69-OPERATIONALISATION OF MOHALLA CLINICS	7608	6655	14263
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		12747122	14534439	27281561
Major Head- 2211-FAMILY WELFARE					
		01-URBAN FAMILY WELFARE	0	207965	207965
		07-URBAN FAMILY WELFARE	56676	0	56676
	TOTAL FOR MH- 2211-FAMILY WELFARE		56676	207965	264641
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MALERKOTLA SANGRUR		12803798	14742404	27546202
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MUKATSAR MUKATSAR					

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	6645235	6875127	13520362
30-POSTPARTUM PROGRAMME	295776	298664	594440
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6941011	7173791	14114802
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MUKATSAR MUKATSAR	6941011	7173791	14114802

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NABHA PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-HEALTH STATISTICS	66920	66920	133840
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	158652	447560	606212
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	7674248	7981247	15655495
30-POSTPARTUM PROGRAMME	478762	374402	853164
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8378582	8870129	17248711
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NABHA PATIALA	8378582	8870129	17248711

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NAKODAR JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH	0	100500	100500
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5478620	4611467	10090087
30-POSTPARTUM PROGRAMME	524485	424935	949420
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6003105	5136902	11140007
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NAKODAR JALANDHAR	6003105	5136902	11140007

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PATHANKOT GURDASPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH	617284	1538166	2155450
01-DIRECTION	617284	1538166	2155450
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	9486938	11428097	20915035

		30-POSTPARTUM PROGRAMME	100300	100300	200600
		69-OPERATIONALISATION OF MOHALLA CLINICS	0	538142	538142
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		10204522	13604705	23809227
		01-URBAN FAMILY WELFARE	477655	345032	822687
		02-REVAMPING OF ORGANISATION OF SERVICES	0	132623	132623
		05-REVAMPING OF ORGANISATIONAL SERVICES	0	21700	21700
		07-URBAN FAMILY WELFARE	0	21700	21700
	TOTAL FOR MH- 2211-FAMILY WELFARE		477655	521055	998710
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PATHANKOT GURDASPUR		10682177	14125760	24807937
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PHAGWARA KAPURTHALA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-EMPLOYEES STATE INSURANCE SCHEME	0	19400	19400
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5424022	5661994	11086016
		30-POSTPARTUM PROGRAMME	43400	43400	86800
		69-OPERATIONALISATION OF MOHALLA CLINICS	0	15760	15760
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5467422	5740554	11207976
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PHAGWARA KAPURTHALA		5467422	5740554	11207976
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMANA PATIALA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-HEALTH STATISTICS	78056	78056	156112
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4470739	4332974	8803713
		30-POSTPARTUM PROGRAMME	339084	338584	677668

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4887879	4749614	9637493
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMANA PATIALA		4887879	4749614	9637493
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMRALA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	134050	132258	266308
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	3952217	4457429	8409646
	30-POSTPARTUM PROGRAMME	440362	440362	880724
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	0	4690	4690
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4526629	5034739	9561368
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMRALA LUDHIANA		4526629	5034739	9561368
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SHANKER JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	2160720	2289601	4450321
	01-MEDICAL RELIEF TO			
	HOSPITALS AND DISPENSARIES	2160720	2289601	4450321
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2160720	2289601	4450321
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SHANKER JALANDHAR		2160720	2289601	4450321
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SULTANPUR LODHI KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	2356794	2027502	4384296
	30-POSTPARTUM PROGRAMME	0	487050	487050
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2356794	2514552	4871346
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SULTANPUR LODHI		2356794	2514552	4871346
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SUNAM SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	212540	167240	379780

	01-EMPLOYEES STATE INSURANCE SCHEME	212540	167240	379780
	02-DISTRICT ADMINISTRATION	322264	125644	447908
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	7542771	4899768	12442539
	30-POSTPARTUM PROGRAMME	175648	299948	475596
	69-OPERATIONALISATION OF MOHALLA CLINICS	1970	29122	31092
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		8255193	5521722	13776915
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29500	0	29500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29500	0	29500
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SUNAM SANGRUR		8284693	5521722	13806415
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, TARN TARAN TARN TARAN				
Major Head- 2211-FAMILY WELFARE				
	01-OTHER SERVICES AND	461060	463644	924704
TOTAL FOR MH- 2211-FAMILY WELFARE		461060	463644	924704
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, TARN TARAN TARN TARAN		461060	463644	924704
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ZIRA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-FOOD INSPECTORATE	619328	0	619328
	01-HEALTH STATISTICS	619328	0	619328
	01-PRIMARY HEALTH CENTRES	619328	0	619328
	01-RURAL DISPENSARIES	619328	0	619328
	02-DISTRICT ADMINISTRATION	652055	0	652055
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	143718	0	143718

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3896526	4275482	8172008
	69-OPERATIONALISATION OF MOHALLA CLINICS	4386518	0	4386518
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		9698145	4275482	13973627
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ZIRA FEROZEPUR		9698145	4275482	13973627
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITALPATTI TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3444399	3757709	7202108
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3444399	3757709	7202108
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITALPATTI TARN TARAN		3444399	3757709	7202108
DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	599028	989988	1589016
	01-FOOD INSPECTORATE	599028	989988	1589016
	01-HEALTH STATISTICS	599028	989988	1589016
	01-TRAINING OF PARA HEALTH	599028	989988	1589016
	02-DISTRICT ADMINISTRATION	3094169	4481868	7576037
	04-OTHER PREVENTIVE	542470	542470	1084940
	69-OPERATIONALISATION OF MOHALLA CLINICS	4860750	3809312	8670062
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		9096417	9823638	18920055
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON MOGA MOGA		9096417	9823638	18920055
DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	3691326	3693794	7385120
	01-FOOD INSPECTORATE	3691326	3693794	7385120
	01-HEALTH STATISTICS	3691326	3693794	7385120

	01-NATIONAL MALARIA ERADICATION PROGRAMME	3691326	3693794	7385120
	01-PUNJAB PUBLIC HEALTH LABORATORIES	3691326	3693794	7385120
	01-TRAINING OF PARA HEALTH	3691326	3693794	7385120
	02-DISTRICT ADMINISTRATION	1466076	1132126	2598202
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	0	77768	77768
	04-OTHER PREVENTIVE	1478430	1380638	2859068
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	1851705	1855701	3707406
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	13147426	12404406	25551832
	69-OPERATIONALISATION OF MOHALLA CLINICS	8398988	10883376	19282364
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30033951	31427809	61461760
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON, GURDASPUR GURDASPUR	30033951	31427809	61461760
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE BAGHA PURANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	193392	193392
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	193392	193392
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE BAGHA PURANA	0	193392	193392
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE MANWIND				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	809150	826450	1635600
	06-RURAL FAMILY WELFARE	0	86800	86800
	TOTAL FOR MH- 2211-FAMILY WELFARE	809150	913250	1722400
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE MANWIND	809150	913250	1722400
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, GHAROTA GURDASPUR				

Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1856416	1890675	3747091
	06-RURAL FAMILY WELFARE	886400	812350	1698750
	TOTAL FOR MH- 2211-FAMILY WELFARE	2742816	2703025	5445841
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, GHAROTA GURDASPUR	2742816	2703025	5445841
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	370800	370800	741600
	06-RURAL FAMILY WELFARE	228953	231473	460426
	TOTAL FOR MH- 2211-FAMILY WELFARE	599753	602273	1202026
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH GURDASPUR	599753	602273	1202026
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, TARSIKA AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	5602781	5224965	10827746
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	5602781	5224965	10827746
	01-NATIONAL MALARIA ERADICATION PROGRAMME	5602781	5224965	10827746
	01-PRIMARY HEALTH CENTRES	5602781	5224965	10827746
	01-SUBSIDIARY HEALTH	5602781	5224965	10827746
	04-OTHER PREVENTIVE	157900	158400	316300
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	55950	55950	111900
	29-RURAL FAMILY WELFARE	159000	159000	318000
	69-OPERATIONALISATION OF MOHALLA CLINICS	435107	243879	678986
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6410738	5842194	12252932
Major Head- 2211-FAMILY WELFARE				

	01-RURAL FAMILY WELFARE	877828	1226292	2104120
	06-RURAL FAMILY WELFARE	194070	179100	373170
TOTAL FOR MH- 2211-FAMILY WELFARE		1071898	1405392	2477290
TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, TARSIKA		7482636	7247586	14730222
DDO- SENIOR MEDICAL OFFICER E.S.I DISPENSARY MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	0	2254685	2254685
	01-EMPLOYEES STATE INSURANCE SCHEME	0	2254685	2254685
	01-PRIMARY HEALTH CENTRES	0	2254685	2254685
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	127381	127381
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	2382066	2382066
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I DISPENSARY MOGA MOGA		0	2382066	2382066
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, BARNALA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	912225	0	912225
	01-EMPLOYEES STATE INSURANCE SCHEME	912225	0	912225
	02-DISTRICT ADMINISTRATION	21700	0	21700
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2611840	626126	3237966
	30-POSTPARTUM PROGRAMME	63800	0	63800
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3609565	626126	4235691
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, BARNALA SANGRUR		3609565	626126	4235691
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, MANDI GOBINDGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1758699	689080	2447779
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1758699	689080	2447779

TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, MANDI GOBINDGARH SANGRUR		1758699	689080	2447779
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, AHMEDGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	251400	251400	502800
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		251400	251400	502800
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, AHMEDGARH SANGRUR		251400	251400	502800
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	0	526224	526224
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	526224	526224
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, SANGRUR SANGRUR		0	526224	526224
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY-2 BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	0	964308	964308
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	964308	964308
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY-2 BARNALA		0	964308	964308
DDO- SENIOR MEDICAL OFFICER E.S.I., AKBARPUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	496150	499450	995600
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		496150	499450	995600
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I., AKBARPUR SANGRUR		496150	499450	995600
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 5, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	391109	391109	782218

	02-WELFARE OF INSURED	242065	0	242065
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		633174	391109	1024283
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 5, LUDHIANA LUDHIANA		633174	391109	1024283
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 10, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE			
	INSURANCE SCHEME	381387	384863	766250
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		381387	384863	766250
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 10, LUDHIANA LUDHIANA		381387	384863	766250
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 11, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE			
	INSURANCE SCHEME	278777	278777	557554
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		278777	278777	557554
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 11, LUDHIANA LUDHIANA		278777	278777	557554
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 12, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE			
	INSURANCE SCHEME	382467	382467	764934
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		382467	382467	764934
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 12, LUDHIANA LUDHIANA		382467	382467	764934
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 3, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE			
	INSURANCE SCHEME	1073302	963648	2036950
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1073302	963648	2036950
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 3, LUDHIANA LUDHIANA		1073302	963648	2036950
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 4, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-EMPLOYEES STATE			
	INSURANCE SCHEME	1249531	1249931	2499462
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1249531	1249931	2499462
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 4, LUDHIANA LUDHIANA		1249531	1249931	2499462
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 6, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE			
	INSURANCE SCHEME	510058	510418	1020476
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		510058	510418	1020476
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 6, LUDHIANA LUDHIANA		510058	510418	1020476
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 7, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE			
	INSURANCE SCHEME	997987	1194056	2192043
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		997987	1194056	2192043
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 7, LUDHIANA LUDHIANA		997987	1194056	2192043
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 8, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE			
	INSURANCE SCHEME	359732	360232	719964
	02-WELFARE OF INSURED	93368	124370	217738
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		453100	484602	937702
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 8, LUDHIANA LUDHIANA		453100	484602	937702
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY - 1, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE			
	INSURANCE SCHEME	913977	872336	1786313
	02-WELFARE OF INSURED	796503	0	796503
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1710480	872336	2582816
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY - 1, LUDHIANA LUDHIANA		1710480	872336	2582816

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, MALOUT MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE			
	INSURANCE SCHEME	194628	194628	389256
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		194628	194628	389256
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, MALOUT MUKATSAR		194628	194628	389256
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE			
	INSURANCE SCHEME	1661651	1564468	3226119
	02-WELFARE OF INSURED	144844	0	144844
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1806495	1564468	3370963
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, LUDHIANA LUDHIANA		1806495	1564468	3370963
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY,CHHEHARTA AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE			
	INSURANCE SCHEME	1504337	1504937	3009274
	02-WELFARE OF INSURED	1024079	0	1024079
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2528416	1504937	4033353
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY,CHHEHARTA AMRITSAR		2528416	1504937	4033353
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON KHIALA KALAN MANSA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	657150	971058	1628208
	06-RURAL FAMILY WELFARE	273633	398285	671918
TOTAL FOR MH- 2211-FAMILY WELFARE		930783	1369343	2300126
TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON KHIALA KALAN MANSA		930783	1369343	2300126
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON SARDULGARH MANSA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	696814	971435	1668249
	06-RURAL FAMILY WELFARE	461814	882156	1343970

TOTAL FOR MH- 2211-FAMILY WELFARE		1158628	1853591	3012219
TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON SARDULGARH MANSA		1158628	1853591	3012219
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	697660	0	697660
	01-RURAL DISPENSARIES	697660	0	697660
	02-DISTRICT ADMINISTRATION	95038	0	95038
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		792698	0	792698
TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR		792698	0	792698
DDO- SENIOR MEDICAL OFFICER I/C CHC,TIBA, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	2526380	2535920	5062300
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2526380	2535920	5062300
	01-NATIONAL MALARIA ERADICATION PROGRAMME	2526380	2535920	5062300
	01-PRIMARY HEALTH CENTRES	2526380	2535920	5062300
	01-SUBSIDIARY HEALTH	2526380	2535920	5062300
	02-DISTRICT ADMINISTRATION	111900	131300	243200
	04-OTHER PREVENTIVE	35100	35100	70200
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	719	719
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2673380	2703039	5376419
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CHC,TIBA, KAPURTHALA KAPURTHALA		2673380	2703039	5376419
DDO- SENIOR MEDICAL OFFICER I/C CHILDERN & GENERAL HOSPITAL,BHATINDA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5338635	5460953	10799588
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5338635	5460953	10799588

TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CHILDERN & GENERAL HOSPITAL,BHATINDA BHATINDA		5338635	5460953	10799588
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, JAITU FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	518700	523500	1042200
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1284094	1286494	2570588
	69-OPERATIONALISATION OF MOHALLA CLINICS	2198	0	2198
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1804992	1809994	3614986
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, JAITU FARIDKOT		1804992	1809994	3614986
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MALOUT MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-URBAN FAMILY WELFARE	78376	78376	156752
TOTAL FOR MH- 2211-FAMILY WELFARE		78376	78376	156752
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MALOUT MUKATSAR		78376	78376	156752
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MANSA MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	131356	131356	262712
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		131356	131356	262712
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	6707963	7575697	14283660
	30-POSTPARTUM PROGRAMME	203376	203376	406752
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6911339	7779073	14690412
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MANSA MANSA		7042695	7910429	14953124
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,GIDDERBAHA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-URBAN FAMILY WELFARE	82129	82129	164258

	TOTAL FOR MH- 2211-FAMILY WELFARE	82129	82129	164258
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,GIDDERBAHA MUKATSAR	82129	82129	164258
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,KPT. KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	0	9700	9700
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	7355411	7685612	15041023
	69-OPERATIONALISATION OF MOHALLA CLINICS	4720	4800	9520
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7360131	7700112	15060243
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,KPT. KAPURTHALA	7360131	7700112	15060243
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,MOGA MOGA				
Major Head- 2211-FAMILY WELFARE				
	01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA	99388	132988	232376
	02-TRAINING OF MULTI PURPOSE WORKER (FEMALE) IN TRAINING SCHOOL AT GURDASPUR, SANGRUR,	200548	200548	401096
	TOTAL FOR MH- 2211-FAMILY WELFARE	299936	333536	633472
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,MOGA MOGA	299936	333536	633472
DDO- SENIOR MEDICAL OFFICER I/C ESI DISPENSARY, HAMIRA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	437450	442850	880300
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	437450	442850	880300
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C ESI DISPENSARY, HAMIRA KAPURTHALA	437450	442850	880300

DDO- SENIOR MEDICAL OFFICER I/C NAUSHERA PANNUA AT KAIRON TARN TARAN				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	918350	940050	1858400
	06-RURAL FAMILY WELFARE	21700	21700	43400
TOTAL FOR MH- 2211-FAMILY WELFARE		940050	961750	1901800
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C NAUSHERA PANNUA AT KAIRON TARN		940050	961750	1901800
DDO- SENIOR MEDICAL OFFICER I/C PHC BOOTHGARH MOHALI				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	977388	960788	1938176
	06-RURAL FAMILY WELFARE	351522	357222	708744
TOTAL FOR MH- 2211-FAMILY WELFARE		1328910	1318010	2646920
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC BOOTHGARH MOHALI		1328910	1318010	2646920
DDO- SENIOR MEDICAL OFFICER I/C PHC DERABASSI MOHALI				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1140194	1045134	2185328
	06-RURAL FAMILY WELFARE	278700	278700	557400
TOTAL FOR MH- 2211-FAMILY WELFARE		1418894	1323834	2742728
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC DERABASSI MOHALI		1418894	1323834	2742728
DDO- SENIOR MEDICAL OFFICER I/C PHC GHARUAN MOHALI				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1067900	1622096	2689996
	06-RURAL FAMILY WELFARE	405769	833882	1239651
TOTAL FOR MH- 2211-FAMILY WELFARE		1473669	2455978	3929647
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC GHARUAN MOHALI		1473669	2455978	3929647
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	4622732	4525886	9148618
	01-NATIONAL MALARIA			
	ERADICATION PROGRAMME	4622732	4525886	9148618
	01-PRIMARY HEALTH CENTRES	4622732	4525886	9148618

	01-SUBSIDIARY HEALTH	4622732	4525886	9148618
	04-OTHER PREVENTIVE	180000	180000	360000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	162180	162180	324360
	29-RURAL FAMILY WELFARE	63850	63850	127700
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	21901	21901
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5028762	4953817	9982579
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU FARIDKOT		5028762	4953817	9982579
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJJAKHANNA FARIDKOT				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	2093000	2105750	4198750
	06-RURAL FAMILY WELFARE	267544	267544	535088
TOTAL FOR MH- 2211-FAMILY WELFARE		2360544	2373294	4733838
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJJAKHANNA FARIDKOT		2360544	2373294	4733838
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, CHABAL TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	4293258	4161508	8454766
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4293258	4161508	8454766
	01-NATIONAL MALARIA ERADICATION PROGRAMME	4293258	4161508	8454766
	01-PRIMARY HEALTH CENTRES	4293258	4161508	8454766
	01-SUBSIDIARY HEALTH	4293258	4161508	8454766
	04-OTHER PREVENTIVE	377650	377650	755300
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	79800	79800	159600

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	825640	825640
	69-OPERATIONALISATION OF MOHALLA CLINICS	4297	0	4297
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4755005	5444598	10199603
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, CHABAL TARN TARAN		4755005	5444598	10199603
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	4039247	4067519	8106766
	01-HEALTH STATISTICS	4039247	4067519	8106766
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4039247	4067519	8106766
	01-NATIONAL MALARIA ERADICATION PROGRAMME	4039247	4067519	8106766
	01-PRIMARY HEALTH CENTRES	4039247	4067519	8106766
	01-SUBSIDIARY HEALTH	4039247	4067519	8106766
	69-OPERATIONALISATION OF MOHALLA CLINICS	3689	3520	7209
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4042936	4071039	8113975
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA FEROZEPUR		4042936	4071039	8113975
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, GHARYALA TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	4964069	4846019	9810088
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4964069	4846019	9810088
	01-NATIONAL MALARIA ERADICATION PROGRAMME	4964069	4846019	9810088
	01-PRIMARY HEALTH CENTRES	4964069	4846019	9810088

	01-SUBSIDIARY HEALTH	4964069	4846019	9810088
	04-OTHER PREVENTIVE	79200	79200	158400
	05-NATIONAL TUBERCULOSIS			
	CONTROL PROGRAMME	79800	79800	159600
	29-RURAL FAMILY WELFARE	79200	79200	158400
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	4190	19347	23537
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5206459	5103566	10310025
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, GHARYALA TARN				
TARAN		5206459	5103566	10310025
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESH AH, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-HEALTH STATISTICS	3314253	3328403	6642656
	01-MEDICAL RELIEF TO			
	HOSPITALS AND DISPENSARIES	3314253	3328403	6642656
	01-NATIONAL MALARIA			
	ERADICATION PROGRAMME	3314253	3328403	6642656
	01-PRIMARY HEALTH CENTRES	3314253	3328403	6642656
	01-SUBSIDIARY HEALTH	3314253	3328403	6642656
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	73300	75250	148550
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	4362	12842	17204
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3391915	3416495	6808410
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, JANDWALA				
BHIMESH AH, FAZILKA FEROZEPUR		3391915	3416495	6808410
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI) MOGA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	0	2422737	2422737
	06-RURAL FAMILY WELFARE	0	426950	426950

	TOTAL FOR MH- 2211-FAMILY WELFARE	0	2849687	2849687
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI) MOGA	0	2849687	2849687
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,ALAMWALA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1173787	1148779	2322566
	06-RURAL FAMILY WELFARE	214150	214150	428300
	TOTAL FOR MH- 2211-FAMILY WELFARE	1387937	1362929	2750866
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,ALAMWALA MUKATSAR	1387937	1362929	2750866
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1002309	928450	1930759
	06-RURAL FAMILY WELFARE	497700	500750	998450
	TOTAL FOR MH- 2211-FAMILY WELFARE	1500009	1429200	2929209
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA MUKATSAR	1500009	1429200	2929209
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DAROLI BHAI MOGA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	706685	756676	1463361
	06-RURAL FAMILY WELFARE	177950	321450	499400
	TOTAL FOR MH- 2211-FAMILY WELFARE	884635	1078126	1962761
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DAROLI BHAI	884635	1078126	1962761
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DHUDIKE MOGA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	914540	939090	1853630
	06-RURAL FAMILY WELFARE	353000	353000	706000
	TOTAL FOR MH- 2211-FAMILY WELFARE	1267540	1292090	2559630
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DHUDIKE MOGA	1267540	1292090	2559630
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DODA MUKATSAR				

Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1182300	1247400	2429700
	06-RURAL FAMILY WELFARE	107961	107961	215922
	TOTAL FOR MH- 2211-FAMILY WELFARE	1290261	1355361	2645622
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DODA MUKATSAR	1290261	1355361	2645622
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	3787321	7297269	11084590
	01-NATIONAL MALARIA ERADICATION PROGRAMME	3787321	7297269	11084590
	01-PRIMARY HEALTH CENTRES	3787321	7297269	11084590
	01-SUBSIDIARY HEALTH	3787321	7297269	11084590
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	65650	241050	306700
	30-POSTPARTUM PROGRAMME	0	101820	101820
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3852971	7640139	11493110
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	130344	1009500	1139844
	06-RURAL FAMILY WELFARE	51977	898700	950677
	TOTAL FOR MH- 2211-FAMILY WELFARE	182321	1908200	2090521
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN	4035292	9548339	13583631
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,LAMBI MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1443349	821809	2265158
	06-RURAL FAMILY WELFARE	528365	266053	794418
	TOTAL FOR MH- 2211-FAMILY WELFARE	1971714	1087862	3059576
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,LAMBI MUKATSAR	1971714	1087862	3059576
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,PATTO HIRA MOGA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	224150	1265506	1489656

	06-RURAL FAMILY WELFARE	0	1014908	1014908
TOTAL FOR MH- 2211-FAMILY WELFARE		224150	2280414	2504564
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,PATTO HIRA		224150	2280414	2504564
DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, KHUI KHERE FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	5515074	5520524	11035598
	01-HEALTH STATISTICS	5515074	5520524	11035598
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	5515074	5520524	11035598
	01-NATIONAL MALARIA ERADICATION PROGRAMME	5515074	5520524	11035598
	01-PRIMARY HEALTH CENTRES	5515074	5520524	11035598
	01-SUBSIDIARY HEALTH	5515074	5520524	11035598
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	251920	251920	503840
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5766994	5772444	11539438
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, KHUI KHERE FEROZEPUR		5766994	5772444	11539438
DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, SITTOGUNNO FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	4968054	4876234	9844288
	01-NATIONAL MALARIA ERADICATION PROGRAMME	4968054	4876234	9844288
	01-PRIMARY HEALTH CENTRES	4968054	4876234	9844288
	01-SUBSIDIARY HEALTH	4968054	4876234	9844288
	69-OPERATIONALISATION OF MOHALLA CLINICS	4446	0	4446
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4972500	4876234	9848734
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, SITTOGUNNO FEROZEPUR		4972500	4876234	9848734

DDO- SENIOR MEDICAL OFFICER INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL HOSHIARPUR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-NATIONAL MALARIA ERADICATION PROGRAMME	3733950	4194337	7928287
01-PRIMARY HEALTH CENTRES	3733950	4194337	7928287
01-SUBSIDIARY HEALTH	3733950	4194337	7928287
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1325198	1325198	2650396
29-RURAL FAMILY WELFARE	259909	262159	522068
69-OPERATIONALISATION OF MOHALLA CLINICS	48910	0	48910
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5367967	5781694	11149661
TOTAL FOR DDO- SENIOR MEDICAL OFFICER INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL HOSHIARPUR	5367967	5781694	11149661

DDO- SENIOR MEDICAL OFFICER JAIN HOSPITAL, RAJPURA PATIALA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-HEALTH STATISTICS	82668	82768	165436
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	7858986	7702616	15561602
30-POSTPARTUM PROGRAMME	157932	160516	318448
69-OPERATIONALISATION OF MOHALLA CLINICS	6848	0	6848
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8106434	7945900	16052334
TOTAL FOR DDO- SENIOR MEDICAL OFFICER JAIN HOSPITAL, RAJPURA PATIALA	8106434	7945900	16052334

DDO- SENIOR MEDICAL OFFICER MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH CHANDIGARH
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

02-DISTRICT ADMINISTRATION	0	9700	9700
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1894527	1900161	3794688
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1894527	1909861	3804388

TOTAL FOR DDO- SENIOR MEDICAL OFFICER MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH CHANDIGARH		1894527	1909861	3804388
DDO- SENIOR MEDICAL OFFICER NAUSHERA PUNIAN AT KAIRON TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	5309622	5156362	10465984
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	5309622	5156362	10465984
	01-NATIONAL MALARIA ERADICATION PROGRAMME	5309622	5156362	10465984
	01-PRIMARY HEALTH CENTRES	5309622	5156362	10465984
	01-SUBSIDIARY HEALTH	5309622	5156362	10465984
	04-OTHER PREVENTIVE	136800	136800	273600
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	79500	79500	159000
	29-RURAL FAMILY WELFARE	55950	55950	111900
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	6795	6795
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5581872	5435407	11017279
TOTAL FOR DDO- SENIOR MEDICAL OFFICER NAUSHERA PUNIAN AT KAIRON TARN TARAN		5581872	5435407	11017279
DDO- SENIOR MEDICAL OFFICER P.H.C.BABA BAKALA AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	8478645	8054444	16533089
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	8478645	8054444	16533089
	01-NATIONAL MALARIA ERADICATION PROGRAMME	8478645	8054444	16533089
	01-PRIMARY HEALTH CENTRES	8478645	8054444	16533089
	01-SUBSIDIARY HEALTH	8478645	8054444	16533089
	04-OTHER PREVENTIVE	157050	157050	314100

	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	79200	79200	158400
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1069303	1069303	2138606
	29-RURAL FAMILY WELFARE	305910	305910	611820
	30-POSTPARTUM PROGRAMME	189150	189150	378300
	69-OPERATIONALISATION OF MOHALLA CLINICS	722821	753045	1475866
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11002079	10608102	21610181
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER P.H.C.BABA BAKALA AMRITSAR	11002079	10608102	21610181
DDO- SENIOR MEDICAL OFFICER PHC BOOTHGARH MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2800921	2911616	5712537
	01-NATIONAL MALARIA ERADICATION PROGRAMME	2800921	2911616	5712537
	01-PRIMARY HEALTH CENTRES	2800921	2911616	5712537
	01-SUBSIDIARY HEALTH	2800921	2911616	5712537
	01-TRAINING OF PARA HEALTH	2800921	2911616	5712537
	04-OTHER PREVENTIVE	158400	158400	316800
	69-OPERATIONALISATION OF MOHALLA CLINICS	8035	23205	31240
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2967356	3093221	6060577
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHC BOOTHGARH MOHALI	2967356	3093221	6060577
DDO- SENIOR MEDICAL OFFICER PHC GHARAUN MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION PROGRAMME	5350100	6315385	11665485
	01-PRIMARY HEALTH CENTRES	5350100	6315385	11665485
	01-SUBSIDIARY HEALTH	5350100	6315385	11665485

	04-OTHER PREVENTIVE	79200	79200	158400
	29-RURAL FAMILY WELFARE	79200	79200	158400
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	129437	129437
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5508500	6603222	12111722
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHC GHARAUN MOHALI	5508500	6603222	12111722
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER SARHALI TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	4838960	4781090	9620050
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4838960	4781090	9620050
	01-NATIONAL MALARIA ERADICATION PROGRAMME	4838960	4781090	9620050
	01-PRIMARY HEALTH CENTRES	4838960	4781090	9620050
	01-SUBSIDIARY HEALTH	4838960	4781090	9620050
	04-OTHER PREVENTIVE	79200	79200	158400
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	47250	47250	94500
	29-RURAL FAMILY WELFARE	55950	55950	111900
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	20000	20000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5021360	4983490	10004850
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER SARHALI TARN	5021360	4983490	10004850
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SARHALI TARN TARAN				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1289000	1194100	2483100
	06-RURAL FAMILY WELFARE	113684	113684	227368
	TOTAL FOR MH- 2211-FAMILY WELFARE	1402684	1307784	2710468
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SARHALI TARN	1402684	1307784	2710468
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SUR SINGH TARN TARAN				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	4988895	3964322	8953217
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4988895	3964322	8953217
	01-NATIONAL MALARIA ERADICATION PROGRAMME	4988895	3964322	8953217
	01-PRIMARY HEALTH CENTRES	4988895	3964322	8953217
	01-SUBSIDIARY HEALTH	4988895	3964322	8953217
	04-OTHER PREVENTIVE	158400	158400	316800
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	161308	161308	322616
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5308603	4284030	9592633
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SUR SINGH TARN		5308603	4284030	9592633
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BILGA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	0	286999	286999
	06-RURAL FAMILY WELFARE	0	206500	206500
TOTAL FOR MH- 2211-FAMILY WELFARE		0	493499	493499
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BILGA		0	493499	493499
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHABHAL				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1827848	1637161	3465009
	06-RURAL FAMILY WELFARE	77050	250650	327700
TOTAL FOR MH- 2211-FAMILY WELFARE		1904898	1887811	3792709
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHABHAL		1904898	1887811	3792709
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DAROLI BHAI MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	2839031	4637374	7476405
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2839031	4637374	7476405

	01-NATIONAL MALARIA ERADICATION PROGRAMME	2839031	4637374	7476405
	01-PRIMARY HEALTH CENTRES	2839031	4637374	7476405
	01-SUBSIDIARY HEALTH	2839031	4637374	7476405
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	130648	130648
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2839031	4768022	7607053
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DAROLI BHAI MOGA	2839031	4768022	7607053
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	5722456	7344826	13067282
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	5722456	7344826	13067282
	01-NATIONAL MALARIA ERADICATION PROGRAMME	5722456	7344826	13067282
	01-PRIMARY HEALTH CENTRES	5722456	7344826	13067282
	01-SUBSIDIARY HEALTH	5722456	7344826	13067282
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	99388	99388
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	23288	23288
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5722456	7467502	13189958
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE MOGA	5722456	7467502	13189958
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GHARYALA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	541240	555180	1096420
	06-RURAL FAMILY WELFARE	84300	65100	149400
	TOTAL FOR MH- 2211-FAMILY WELFARE	625540	620280	1245820
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GHARYALA	625540	620280	1245820
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE KASEL				

Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	516250	434850	951100
	06-RURAL FAMILY WELFARE	0	81400	81400
	TOTAL FOR MH- 2211-FAMILY WELFARE	516250	516250	1032500
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE KASEL	516250	516250	1032500
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LOPOKE				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1031050	1345497	2376547
	06-RURAL FAMILY WELFARE	265591	268361	533952
	TOTAL FOR MH- 2211-FAMILY WELFARE	1296641	1613858	2910499
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LOPOKE	1296641	1613858	2910499
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANAWALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	5729229	0	5729229
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	5729229	0	5729229
	01-NATIONAL MALARIA ERADICATION PROGRAMME	5729229	0	5729229
	01-PRIMARY HEALTH CENTRES	5729229	0	5729229
	01-SUBSIDIARY HEALTH	5729229	0	5729229
	04-OTHER PREVENTIVE	685200	0	685200
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	79200	0	79200
	69-OPERATIONALISATION OF MOHALLA CLINICS	752654	0	752654
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7246283	0	7246283
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1191632	0	1191632
	TOTAL FOR MH- 2211-FAMILY WELFARE	1191632	0	1191632
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANAWALA	8437915	0	8437915

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIR SINGH MOGA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH	5589196	4271823	9861019
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	5589196	4271823	9861019
01-NATIONAL MALARIA ERADICATION PROGRAMME	5589196	4271823	9861019
01-PRIMARY HEALTH CENTRES	5589196	4271823	9861019
01-SUBSIDIARY HEALTH	5589196	4271823	9861019
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	7278813	0	7278813
30-POSTPARTUM PROGRAMME	0	521273	521273

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12868009	4793096	17661105
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIR SINGH	12868009	4793096	17661105

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE AT PATTI
Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	539594	370600	910194
06-RURAL FAMILY WELFARE	21700	21700	43400

TOTAL FOR MH- 2211-FAMILY WELFARE	561294	392300	953594
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE AT PATTI	561294	392300	953594

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAMDAS
Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	1078666	1009500	2088166
06-RURAL FAMILY WELFARE	183659	186209	369868

TOTAL FOR MH- 2211-FAMILY WELFARE	1262325	1195709	2458034
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAMDAS	1262325	1195709	2458034

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL
Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	715063	634884	1349947
06-RURAL FAMILY WELFARE	518242	530338	1048580

	TOTAL FOR MH- 2211-FAMILY WELFARE	1233305	1165222	2398527
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL	1233305	1165222	2398527
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	699474	664308	1363782
	06-RURAL FAMILY WELFARE	177050	177050	354100
	TOTAL FOR MH- 2211-FAMILY WELFARE	876524	841358	1717882
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON	876524	841358	1717882
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SURSINGH				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	734437	655000	1389437
	06-RURAL FAMILY WELFARE	193404	193404	386808
	TOTAL FOR MH- 2211-FAMILY WELFARE	927841	848404	1776245
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SURSINGH	927841	848404	1776245
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE THATHI BHAI SEKHAI KALAI MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	188040	188040
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	188040	188040
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE THATHI BHAI SEKHAI KALAI MOGA	0	188040	188040
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1039752	1039252	2079004
	06-RURAL FAMILY WELFARE	266392	367726	634118
	TOTAL FOR MH- 2211-FAMILY WELFARE	1306144	1406978	2713122
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA	1306144	1406978	2713122
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	7082907	7108915	14191822

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	7082907	7108915	14191822
	01-NATIONAL MALARIA ERADICATION PROGRAMME	7082907	7108915	14191822
	01-PRIMARY HEALTH CENTRES	7082907	7108915	14191822
	01-SUBSIDIARY HEALTH	7082907	7108915	14191822
	04-OTHER PREVENTIVE	297934	297934	595868
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	83584	83584	167168
	69-OPERATIONALISATION OF MOHALLA CLINICS	831831	794389	1626220
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		8296256	8284822	16581078
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA AMRITSAR		8296256	8284822	16581078
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ADAMPUR JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	537117	546894	1084011
	06-RURAL FAMILY WELFARE	406550	381393	787943
TOTAL FOR MH- 2211-FAMILY WELFARE		943667	928287	1871954
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ADAMPUR		943667	928287	1871954
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ALAMWALA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION PROGRAMME	4318237	3852850	8171087
	01-PRIMARY HEALTH CENTRES	4318237	3852850	8171087
	01-SUBSIDIARY HEALTH	4318237	3852850	8171087
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	181640	181640	363280
	29-RURAL FAMILY WELFARE	63850	63850	127700
	69-OPERATIONALISATION OF MOHALLA CLINICS	9627	21949	31576

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4573354	4120289	8693643
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ALAMWALA	4573354	4120289	8693643
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, AMARGARH SANGRUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	863841	893557	1757398
	06-RURAL FAMILY WELFARE	0	1207336	1207336
	TOTAL FOR MH- 2211-FAMILY WELFARE	863841	2100893	2964734
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, AMARGARH	863841	2100893	2964734
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ANANDPUR KALUR FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	6836689	6844031	13680720
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	6836689	6844031	13680720
	01-NATIONAL MALARIA ERADICATION PROGRAMME	6836689	6844031	13680720
	01-PRIMARY HEALTH CENTRES	6836689	6844031	13680720
	01-SUBSIDIARY HEALTH	6836689	6844031	13680720
	04-OTHER PREVENTIVE	79200	79200	158400
	69-OPERATIONALISATION OF MOHALLA CLINICS	1659	15686	17345
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6917548	6938917	13856465
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ANANDPUR KALUR FATEHGARH SAHIB	6917548	6938917	13856465
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BABA BAKALA BABA BAKALA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1194305	1208705	2403010
	06-RURAL FAMILY WELFARE	275250	275250	550500
	TOTAL FOR MH- 2211-FAMILY WELFARE	1469555	1483955	2953510
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BABA BAKALA BABA BAKALA	1469555	1483955	2953510

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALACHAUR NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1320204	1157224	2477428
	06-RURAL FAMILY WELFARE	50611	43400	94011
	TOTAL FOR MH- 2211-FAMILY WELFARE	1370815	1200624	2571439
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALACHAUR NAWANSHAHAR				
		1370815	1200624	2571439
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALAIWALI BHATINDA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1100254	1189493	2289747
	06-RURAL FAMILY WELFARE	100400	100400	200800
	TOTAL FOR MH- 2211-FAMILY WELFARE	1200654	1289893	2490547
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALAIWALI				
		1200654	1289893	2490547
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALIANWALI BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	3593900	4475996	8069896
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3593900	4475996	8069896
	01-NATIONAL MALARIA ERADICATION PROGRAMME	3593900	4475996	8069896
	01-PRIMARY HEALTH CENTRES	3593900	4475996	8069896
	01-SUBSIDIARY HEALTH	3593900	4475996	8069896
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	341130	344430	685560
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	12405	12405
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3935030	4832831	8767861
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALIANWALI				
		3935030	4832831	8767861
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BARAPIND JALANDHAR				
Major Head- 2211-FAMILY WELFARE				

	01-RURAL FAMILY WELFARE	196597	174300	370897
	06-RURAL FAMILY WELFARE	77250	77250	154500
	TOTAL FOR MH- 2211-FAMILY WELFARE	273847	251550	525397
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BARAPIND	273847	251550	525397
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BARNALA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	115350	115350
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	115350	115350
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BARNALA SANGRUR	0	115350	115350
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BEHRAMPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	3435909	3364289	6800198
	01-NATIONAL MALARIA ERADICATION PROGRAMME	3435909	3364289	6800198
	01-PRIMARY HEALTH CENTRES	3435909	3364289	6800198
	01-SUBSIDIARY HEALTH	3435909	3364289	6800198
	04-OTHER PREVENTIVE	158400	158400	316800
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2146008	2150148	4296156
	69-OPERATIONALISATION OF MOHALLA CLINICS	31284	22628	53912
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5771601	5695465	11467066
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	887326	889456	1776782
	06-RURAL FAMILY WELFARE	246800	249350	496150
	TOTAL FOR MH- 2211-FAMILY WELFARE	1134126	1138806	2272932
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BEHRAMPUR GURDASPUR	6905727	6834271	13739998
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSO PATIALA				

Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1775265	1388900	3164165
	06-RURAL FAMILY WELFARE	284311	204250	488561
TOTAL FOR MH- 2211-FAMILY WELFARE		2059576	1593150	3652726
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSO PATIALA		2059576	1593150	3652726
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSON PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	7839352	7779274	15618626
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	7839352	7779274	15618626
	01-NATIONAL MALARIA ERADICATION PROGRAMME	7839352	7779274	15618626
	01-PRIMARY HEALTH CENTRES	7839352	7779274	15618626
	01-SUBSIDIARY HEALTH	7839352	7779274	15618626
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7839352	7779274	15618626
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSON PATIALA		7839352	7779274	15618626
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAGTA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	4428478	4562795	8991273
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4428478	4562795	8991273
	01-NATIONAL MALARIA ERADICATION PROGRAMME	4428478	4562795	8991273
	01-PRIMARY HEALTH CENTRES	4428478	4562795	8991273
	01-SUBSIDIARY HEALTH	4428478	4562795	8991273
	04-OTHER PREVENTIVE	159950	159950	319900
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4588428	4722745	9311173
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1048145	973645	2021790
	06-RURAL FAMILY WELFARE	435600	351800	787400

TOTAL FOR MH- 2211-FAMILY WELFARE		1483745	1325445	2809190
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAGTA BHATINDA		6072173	6048190	12120363
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	3810442	3992876	7803318
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3810442	3992876	7803318
	01-NATIONAL MALARIA ERADICATION PROGRAMME	3810442	3992876	7803318
	01-PRIMARY HEALTH CENTRES	3810442	3992876	7803318
	01-SUBSIDIARY HEALTH	3810442	3992876	7803318
	04-OTHER PREVENTIVE	111900	111900	223800
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	203132	206432	409564
	29-RURAL FAMILY WELFARE	171530	171530	343060
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	8598	8598
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4297004	4491336	8788340
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH		5535827	5742666	11278493
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	885923	897930	1783853
	06-RURAL FAMILY WELFARE	352900	353400	706300
TOTAL FOR MH- 2211-FAMILY WELFARE		1238823	1251330	2490153
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH		5535827	5742666	11278493
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAWANIGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION PROGRAMME	2612853	3229396	5842249
	01-PRIMARY HEALTH CENTRES	2612853	3229396	5842249

		01-SUBSIDIARY HEALTH	2612853	3229396	5842249
		04-OTHER PREVENTIVE	55950	55950	111900
		05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	55950	55950	111900
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	641432	641432	1282864
		69-OPERATIONALISATION OF MOHALLA CLINICS	0	3240	3240
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3366185	3985968	7352153
Major Head- 2211-FAMILY WELFARE					
		01-RURAL FAMILY WELFARE	474250	475250	949500
		06-RURAL FAMILY WELFARE	581200	484800	1066000
	TOTAL FOR MH- 2211-FAMILY WELFARE		1055450	960050	2015500
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAWANIGARH SANGRUR		4421635	4946018	9367653
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR GURDASPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	6445843	6518485	12964328
		01-NATIONAL MALARIA ERADICATION PROGRAMME	6445843	6518485	12964328
		01-PRIMARY HEALTH CENTRES	6445843	6518485	12964328
		01-SUBSIDIARY HEALTH	6445843	6518485	12964328
		04-OTHER PREVENTIVE	319200	319200	638400
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	276379	242053	518432
		29-RURAL FAMILY WELFARE	364250	364250	728500
		69-OPERATIONALISATION OF MOHALLA CLINICS	0	58524	58524
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7405672	7502512	14908184

Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1569688	1698772	3268460
	06-RURAL FAMILY WELFARE	254544	259144	513688
TOTAL FOR MH- 2211-FAMILY WELFARE		1824232	1957916	3782148
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR GURDASPUR		9229904	9460428	18690332
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHUNGA HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1028500	1231653	2260153
	06-RURAL FAMILY WELFARE	215837	228128	443965
TOTAL FOR MH- 2211-FAMILY WELFARE		1244337	1459781	2704118
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHUNGA		1244337	1459781	2704118
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDHAWAR HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1125533	1056648	2182181
TOTAL FOR MH- 2211-FAMILY WELFARE		1125533	1056648	2182181
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDHAWAR HOSHIARPUR		1125533	1056648	2182181
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDLADA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	7060608	7030432	14091040
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	7060608	7030432	14091040
	01-NATIONAL MALARIA ERADICATION PROGRAMME	7060608	7030432	14091040
	01-PRIMARY HEALTH CENTRES	7060608	7030432	14091040
	01-SUBSIDIARY HEALTH	7060608	7030432	14091040
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1075946	869932	1945878

	69-OPERATIONALISATION OF MOHALLA CLINICS	16120	7255	23375
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8152674	7907619	16060293
	01-RURAL FAMILY WELFARE	1172650	1435647	2608297
	06-RURAL FAMILY WELFARE	167250	244570	411820
	TOTAL FOR MH- 2211-FAMILY WELFARE	1339900	1680217	3020117
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUGHAL BADHANI GURDASPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUGHAL BADHANI GURDASPUR	9492574	9587836	19080410
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	575200	577750	1152950
	06-RURAL FAMILY WELFARE	358714	255714	614428
	TOTAL FOR MH- 2211-FAMILY WELFARE	933914	833464	1767378
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAKSHERWALA MUKATSAR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUGHAL BADHANI GURDASPUR	933914	833464	1767378
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	7335275	7246408	14581683
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	7335275	7246408	14581683
	01-NATIONAL MALARIA ERADICATION PROGRAMME	7335275	7246408	14581683
	01-PRIMARY HEALTH CENTRES	7335275	7246408	14581683
	01-SUBSIDIARY HEALTH	7335275	7246408	14581683
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	21314	21314
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7335275	7267722	14602997
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB ROPAR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAKSHERWALA MUKATSAR	7335275	7267722	14602997

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	6324738	6511287	12836025
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	6324738	6511287	12836025
	01-NATIONAL MALARIA ERADICATION PROGRAMME	6324738	6511287	12836025
	01-PRIMARY HEALTH CENTRES	6324738	6511287	12836025
	01-SUBSIDIARY HEALTH	6324738	6511287	12836025
	04-OTHER PREVENTIVE	79200	79200	158400
	69-OPERATIONALISATION OF MOHALLA CLINICS	3234	37483	40717
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6407172	6627970	13035142
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1103500	1138900	2242400
	06-RURAL FAMILY WELFARE	51153	51153	102306
	TOTAL FOR MH- 2211-FAMILY WELFARE	1154653	1190053	2344706
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB ROPAR	7561825	7818023	15379848
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHANARTHAL KALAN FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	4620685	4745275	9365960
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4620685	4745275	9365960
	01-NATIONAL MALARIA ERADICATION PROGRAMME	4620685	4745275	9365960
	01-PRIMARY HEALTH CENTRES	4620685	4745275	9365960
	01-SUBSIDIARY HEALTH	4620685	4745275	9365960
	69-OPERATIONALISATION OF MOHALLA CLINICS	5505	15889	21394
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4626190	4761164	9387354

Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	776884	776884	1553768
	06-RURAL FAMILY WELFARE	323884	323884	647768
TOTAL FOR MH- 2211-FAMILY WELFARE		1100768	1100768	2201536
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHANARTHAL KALAN FATEHGARH SAHIB		5726958	5861932	11588890
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	0	2257026	2257026
	06-RURAL FAMILY WELFARE	0	316800	316800
TOTAL FOR MH- 2211-FAMILY WELFARE		0	2573826	2573826
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR		0	2573826	2573826
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DABWALA KALAN FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	729575	731039	1460614
	06-RURAL FAMILY WELFARE	168892	159324	328216
TOTAL FOR MH- 2211-FAMILY WELFARE		898467	890363	1788830
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DABWALA KALAN FEROZEPUR		898467	890363	1788830
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHANAULA BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	6696513	6449460	13145973
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	6696513	6449460	13145973
	01-NATIONAL MALARIA ERADICATION PROGRAMME	6696513	6449460	13145973
	01-PRIMARY HEALTH CENTRES	6696513	6449460	13145973
	01-SUBSIDIARY HEALTH	6696513	6449460	13145973

		05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	54300	54300	108600
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	370400	370400	740800
		69-OPERATIONALISATION OF MOHALLA CLINICS	27055	31467	58522
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7148268	6905627	14053895
Major Head- 2211-FAMILY WELFARE		01-RURAL FAMILY WELFARE	1448650	1677250	3125900
		06-RURAL FAMILY WELFARE	139494	129470	268964
	TOTAL FOR MH- 2211-FAMILY WELFARE		1588144	1806720	3394864
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHANAULA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHANAULA		8736412	8712347	17448759
Major Head- 2210-MEDICAL AND PUBLIC HEALTH		01-NATIONAL MALARIA ERADICATION PROGRAMME	3977956	3876136	7854092
		01-PRIMARY HEALTH CENTRES	3977956	3876136	7854092
		01-SUBSIDIARY HEALTH	3977956	3876136	7854092
		04-OTHER PREVENTIVE	80200	80200	160400
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2628782	2633482	5262264
		29-RURAL FAMILY WELFARE	253100	253100	506200
		69-OPERATIONALISATION OF MOHALLA CLINICS	0	29524	29524
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6940038	6872442	13812480
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHILLWAN KAPURTHALA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHIANPUR		6940038	6872442	13812480
Major Head- 2210-MEDICAL AND PUBLIC HEALTH		01-COMMUNITY HEALTH	4491430	4520680	9012110

		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4491430	4520680	9012110
		01-NATIONAL MALARIA ERADICATION PROGRAMME	4491430	4520680	9012110
		01-PRIMARY HEALTH CENTRES	4491430	4520680	9012110
		01-SUBSIDIARY HEALTH	4491430	4520680	9012110
		02-DISTRICT ADMINISTRATION	393850	393850	787700
		04-OTHER PREVENTIVE	35100	35100	70200
		69-OPERATIONALISATION OF MOHALLA CLINICS	0	3343	3343
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4920380	4952973	9873353
Major Head- 2211-FAMILY WELFARE					
		01-RURAL FAMILY WELFARE	0	1942650	1942650
		06-RURAL FAMILY WELFARE	0	103640	103640
	TOTAL FOR MH- 2211-FAMILY WELFARE		0	2046290	2046290
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHILLWAN KAPURTHALA		4920380	6999263	11919643
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DODA MUKATSAR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-COMMUNITY HEALTH	4696904	4726604	9423508
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4696904	4726604	9423508
		01-NATIONAL MALARIA ERADICATION PROGRAMME	4696904	4726604	9423508
		01-PRIMARY HEALTH CENTRES	4696904	4726604	9423508
		01-SUBSIDIARY HEALTH	4696904	4726604	9423508
		04-OTHER PREVENTIVE	212700	212700	425400
		29-RURAL FAMILY WELFARE	93000	93000	186000
		69-OPERATIONALISATION OF MOHALLA CLINICS	12324	12159	24483

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5014928	5044463	10059391
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DODA MUKATSAR		5014928	5044463	10059391
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DORANGLA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3798020	3649860	7447880
	01-NATIONAL MALARIA ERADICATION PROGRAMME	3798020	3649860	7447880
	01-PRIMARY HEALTH CENTRES	3798020	3649860	7447880
	01-SUBSIDIARY HEALTH	3798020	3649860	7447880
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	25132	25132
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3798020	3674992	7473012
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	200729	200729	401458
	06-RURAL FAMILY WELFARE	260774	287300	548074
TOTAL FOR MH- 2211-FAMILY WELFARE		461503	488029	949532
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DORANGLA GURDASPUR		4259523	4163021	8422544
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FATEGARH CHURIAN GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	3771827	3792712	7564539
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3771827	3792712	7564539
	01-NATIONAL MALARIA ERADICATION PROGRAMME	3771827	3792712	7564539
	01-PRIMARY HEALTH CENTRES	3771827	3792712	7564539
	01-SUBSIDIARY HEALTH	3771827	3792712	7564539
	04-OTHER PREVENTIVE	215350	215350	430700

		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1055637	1166177	2221814
		29-RURAL FAMILY WELFARE	249450	249450	498900
		69-OPERATIONALISATION OF MOHALLA CLINICS	0	706	706
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5292264	5424395	10716659
Major Head- 2211-FAMILY WELFARE					
		01-RURAL FAMILY WELFARE	918860	924260	1843120
		06-RURAL FAMILY WELFARE	214150	377932	592082
	TOTAL FOR MH- 2211-FAMILY WELFARE		1133010	1302192	2435202
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FATEGARH CHURIAN GURDASPUR		6425274	6726587	13151861
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FEROZESHAH FEROZEPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-COMMUNITY HEALTH	4262328	4490078	8752406
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4262328	4490078	8752406
		01-NATIONAL MALARIA ERADICATION PROGRAMME	4262328	4490078	8752406
		01-PRIMARY HEALTH CENTRES	4262328	4490078	8752406
		01-SUBSIDIARY HEALTH	4262328	4490078	8752406
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	61950	321758	383708
		69-OPERATIONALISATION OF MOHALLA CLINICS	0	44983	44983
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4324278	4856819	9181097
Major Head- 2211-FAMILY WELFARE					
		01-RURAL FAMILY WELFARE	1435904	1103550	2539454
		06-RURAL FAMILY WELFARE	325309	339457	664766
	TOTAL FOR MH- 2211-FAMILY WELFARE		1761213	1443007	3204220

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FEROZESHAH FEROZEPUR		6085491	6299826	12385317
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GUNIANA BHATINDA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1096526	1336561	2433087
	06-RURAL FAMILY WELFARE	542143	542643	1084786
TOTAL FOR MH- 2211-FAMILY WELFARE		1638669	1879204	3517873
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GUNIANA BHATINDA		1638669	1879204	3517873
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GURUHARSAHAI FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	842211	842332	1684543
	06-RURAL FAMILY WELFARE	178219	186827	365046
TOTAL FOR MH- 2211-FAMILY WELFARE		1020430	1029159	2049589
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GURUHARSAHAI FEROZEPUR		1020430	1029159	2049589
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HALTA BADLA HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1033207	792148	1825355
	06-RURAL FAMILY WELFARE	0	268150	268150
TOTAL FOR MH- 2211-FAMILY WELFARE		1033207	1060298	2093505
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HALTA BADLA HOSHIARPUR		1033207	1060298	2093505
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HATHAUR LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3289248	3465378	6754626
	01-NATIONAL MALARIA ERADICATION PROGRAMME	3289248	3465378	6754626
	01-PRIMARY HEALTH CENTRES	3289248	3465378	6754626
	01-SUBSIDIARY HEALTH	3289248	3465378	6754626

		29-RURAL FAMILY WELFARE	164500	164500	329000
		69-OPERATIONALISATION OF MOHALLA CLINICS	2560	2803	5363
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3456308	3632681	7088989
		01-RURAL FAMILY WELFARE	1177117	1305484	2482601
		06-RURAL FAMILY WELFARE	558386	560936	1119322
	TOTAL FOR MH- 2211-FAMILY WELFARE		1735503	1866420	3601923
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAIMAL SINGH GURDASPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HATHAUR		5191811	5499101	10690912
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-COMMUNITY HEALTH	2665236	2596582	5261818
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2665236	2596582	5261818
		01-NATIONAL MALARIA ERADICATION PROGRAMME	2665236	2596582	5261818
		01-PRIMARY HEALTH CENTRES	2665236	2596582	5261818
		01-SUBSIDIARY HEALTH	2665236	2596582	5261818
		04-OTHER PREVENTIVE	172755	159000	331755
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	754025	754025	1508050
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3592016	3509607	7101623
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAIMAL SINGH GURDASPUR		3592016	3509607	7101623
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAMSHER KHAS JALANDHAR					
Major Head- 2211-FAMILY WELFARE					
		01-RURAL FAMILY WELFARE	511156	539090	1050246
		06-RURAL FAMILY WELFARE	431650	582326	1013976
	TOTAL FOR MH- 2211-FAMILY WELFARE		942806	1121416	2064222

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAMSHER KHAS JALANDHAR		942806	1121416	2064222
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAND SAHIB FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	5495346	5325256	10820602
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	5495346	5325256	10820602
	01-NATIONAL MALARIA ERADICATION PROGRAMME	5495346	5325256	10820602
	01-PRIMARY HEALTH CENTRES	5495346	5325256	10820602
	01-SUBSIDIARY HEALTH	5495346	5325256	10820602
	04-OTHER PREVENTIVE	167850	167850	335700
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5663196	5493106	11156302
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1921258	1931098	3852356
	06-RURAL FAMILY WELFARE	181280	182860	364140
TOTAL FOR MH- 2211-FAMILY WELFARE		2102538	2113958	4216496
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAND SAHIB		7765734	7607064	15372798
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDIALA JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	418637	420133	838770
	06-RURAL FAMILY WELFARE	231068	401253	632321
TOTAL FOR MH- 2211-FAMILY WELFARE		649705	821386	1471091
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDIALA		649705	821386	1471091
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDWAL FERROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	659686	566865	1226551
	06-RURAL FAMILY WELFARE	327419	420313	747732
TOTAL FOR MH- 2211-FAMILY WELFARE		987105	987178	1974283
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDWAL		987105	987178	1974283

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAHNUWAN GURDASPUR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH	4179350	4190390	8369740
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4179350	4190390	8369740
01-NATIONAL MALARIA ERADICATION PROGRAMME	4179350	4190390	8369740
01-PRIMARY HEALTH CENTRES	4179350	4190390	8369740
01-SUBSIDIARY HEALTH	4179350	4190390	8369740
04-OTHER PREVENTIVE	158400	158400	316800
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2392073	2398864	4790937
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6729823	6747654	13477477
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAHNUWAN GURDASPUR	6729823	6747654	13477477

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA BAKARA JALANDHAR
Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	372350	397450	769800
06-RURAL FAMILY WELFARE	277728	255449	533177
TOTAL FOR MH- 2211-FAMILY WELFARE	650078	652899	1302977
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA BAKARA JALANDHAR	650078	652899	1302977

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA SANGHIAN KAPURTHALA
Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	743650	887750	1631400
06-RURAL FAMILY WELFARE	164148	0	164148
TOTAL FOR MH- 2211-FAMILY WELFARE	907798	887750	1795548
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA SANGHIAN KAPURTHALA	907798	887750	1795548

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALASANGIA KAPURTHALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	4280560	4189630	8470190
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4280560	4189630	8470190
	01-NATIONAL MALARIA ERADICATION PROGRAMME	4280560	4189630	8470190
	01-PRIMARY HEALTH CENTRES	4280560	4189630	8470190
	01-SUBSIDIARY HEALTH	4280560	4189630	8470190
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	21668	21668
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4280560	4211298	8491858
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALASANGIA KAPURTHALA	4280560	4211298	8491858
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALO MAJRA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	4368130	3987409	8355539
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4368130	3987409	8355539
	01-NATIONAL MALARIA ERADICATION PROGRAMME	4368130	3987409	8355539
	01-PRIMARY HEALTH CENTRES	4368130	3987409	8355539
	01-SUBSIDIARY HEALTH	4368130	3987409	8355539
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4368130	3987409	8355539
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALO MAJRA	4368130	3987409	8355539
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	594400	594400	1188800
	06-RURAL FAMILY WELFARE	182385	193326	375711
	TOTAL FOR MH- 2211-FAMILY WELFARE	776785	787726	1564511

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA PATIALA		776785	787726	1564511
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KARTARPUR JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	420190	422740	842930
	06-RURAL FAMILY WELFARE	385000	433382	818382
TOTAL FOR MH- 2211-FAMILY WELFARE		805190	856122	1661312
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KARTARPUR		805190	856122	1661312
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOANA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	6515466	6292258	12807724
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	6515466	6292258	12807724
	01-NATIONAL MALARIA ERADICATION PROGRAMME	6515466	6292258	12807724
	01-PRIMARY HEALTH CENTRES	6515466	6292258	12807724
	01-SUBSIDIARY HEALTH	6515466	6292258	12807724
	69-OPERATIONALISATION OF MOHALLA CLINICS	10811	24861	35672
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6526277	6317119	12843396
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOANA		6526277	6317119	12843396
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOWANA FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1065937	965437	2031374
	06-RURAL FAMILY WELFARE	86850	256900	343750
TOTAL FOR MH- 2211-FAMILY WELFARE		1152787	1222337	2375124
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOWANA FEROZEPUR		1152787	1222337	2375124
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAUHRIAN SANGRUR				
Major Head- 2211-FAMILY WELFARE				

	01-RURAL FAMILY WELFARE	1130030	1790976	2921006
	06-RURAL FAMILY WELFARE	615404	883128	1498532
TOTAL FOR MH- 2211-FAMILY WELFARE		1745434	2674104	4419538
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAUHRIAN		1745434	2674104	4419538
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA			
	ERADICATION PROGRAMME	4111154	4525087	8636241
	01-PRIMARY HEALTH CENTRES	4111154	4525087	8636241
	01-SUBSIDIARY HEALTH	4111154	4525087	8636241
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	0	55839	55839
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4111154	4580926	8692080
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA		5372216	5842907	11215123
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	989050	999850	1988900
	06-RURAL FAMILY WELFARE	272012	262131	534143
TOTAL FOR MH- 2211-FAMILY WELFARE		1261062	1261981	2523043
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA		5372216	5842907	11215123
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHIALA KALAN MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	8271407	7721660	15993067
	01-MEDICAL RELIEF TO			
	HOSPITALS AND DISPENSARIES	8271407	7721660	15993067
	01-NATIONAL MALARIA			
	ERADICATION PROGRAMME	8271407	7721660	15993067
	01-PRIMARY HEALTH CENTRES	8271407	7721660	15993067
	01-SUBSIDIARY HEALTH	8271407	7721660	15993067
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		8271407	7721660	15993067

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHIALA KALAN	8271407	7721660	15993067
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHUI KHERA FEROZEPUR			
Major Head- 2211-FAMILY WELFARE			
01-RURAL FAMILY WELFARE	988473	1222113	2210586
06-RURAL FAMILY WELFARE	248200	248200	496400
TOTAL FOR MH- 2211-FAMILY WELFARE	1236673	1470313	2706986
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHUI KHERA FEROZEPUR	1236673	1470313	2706986
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KIRATPUR SAHIB ROPAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3818716	3837789	7656505
01-NATIONAL MALARIA ERADICATION PROGRAMME	3818716	3837789	7656505
01-PRIMARY HEALTH CENTRES	3818716	3837789	7656505
01-SUBSIDIARY HEALTH	3818716	3837789	7656505
02-DISTRICT ADMINISTRATION	103500	103500	207000
04-OTHER PREVENTIVE	223800	223800	447600
69-OPERATIONALISATION OF MOHALLA CLINICS	0	20961	20961
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4146016	4186050	8332066
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KIRATPUR SAHIB	4146016	4186050	8332066
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KOOMKALAN LUDHIANA			
Major Head- 2211-FAMILY WELFARE			
01-RURAL FAMILY WELFARE	577180	579168	1156348
06-RURAL FAMILY WELFARE	145100	313409	458509
TOTAL FOR MH- 2211-FAMILY WELFARE	722280	892577	1614857
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KOOMKALAN	722280	892577	1614857
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKATSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			

	01-COMMUNITY HEALTH	5285706	5178524	10464230
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	5285706	5178524	10464230
	01-NATIONAL MALARIA ERADICATION PROGRAMME	5285706	5178524	10464230
	01-PRIMARY HEALTH CENTRES	5285706	5178524	10464230
	01-SUBSIDIARY HEALTH	5285706	5178524	10464230
	29-RURAL FAMILY WELFARE	60674	60674	121348
	69-OPERATIONALISATION OF MOHALLA CLINICS	7574	4337	11911
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5353954	5243535	10597489
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKATSAR		5353954	5243535	10597489
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LONGOWAL SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	4570311	4366634	8936945
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4570311	4366634	8936945
	01-NATIONAL MALARIA ERADICATION PROGRAMME	4570311	4366634	8936945
	01-PRIMARY HEALTH CENTRES	4570311	4366634	8936945
	01-SUBSIDIARY HEALTH	4570311	4366634	8936945
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	322506	420086	742592
	69-OPERATIONALISATION OF MOHALLA CLINICS	3895	24197	28092
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4896712	4810917	9707629
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	891142	797142	1688284
	06-RURAL FAMILY WELFARE	824726	698258	1522984
TOTAL FOR MH- 2211-FAMILY WELFARE		1715868	1495400	3211268

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LONGOWAL		6612580	6306317	12918897
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MACHIWALA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	3619702	3665623	7285325
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3619702	3665623	7285325
	01-NATIONAL MALARIA ERADICATION PROGRAMME	3619702	3665623	7285325
	01-SUBSIDIARY HEALTH	3619702	3665623	7285325
	04-OTHER PREVENTIVE	236000	35400	271400
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3855702	3701023	7556725
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	228844	228844	457688
	06-RURAL FAMILY WELFARE	293294	295844	589138
TOTAL FOR MH- 2211-FAMILY WELFARE		522138	524688	1046826
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MACHIWALA		4377840	4225711	8603551
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MALERKOTLA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-DISTRICT ADMINISTRATION	0	21700	21700
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	18000	18000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	39700	39700
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MALERKOTLA		0	39700	39700
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANAPUR LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	886183	888733	1774916
	06-RURAL FAMILY WELFARE	558986	563786	1122772
TOTAL FOR MH- 2211-FAMILY WELFARE		1445169	1452519	2897688
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANAPUR		1445169	1452519	2897688
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MAND BHANDER HOSHIARPUR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	3595387	4764138	8359525
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3595387	4764138	8359525
	01-NATIONAL MALARIA ERADICATION PROGRAMME	3595387	4764138	8359525
	01-PRIMARY HEALTH CENTRES	3595387	4764138	8359525
	01-SUBSIDIARY HEALTH	3595387	4764138	8359525
	04-OTHER PREVENTIVE	158400	158400	316800
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	155540	155540	311080
	29-RURAL FAMILY WELFARE	246500	246500	493000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4155827	5324578	9480405
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1290563	1295963	2586526
	06-RURAL FAMILY WELFARE	203074	231681	434755
	TOTAL FOR MH- 2211-FAMILY WELFARE	1493637	1527644	3021281
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MAND BHANDER HOSHIARPUR	5649464	6852222	12501686
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANDOT FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	984993	1612973	2597966
	06-RURAL FAMILY WELFARE	351440	351440	702880
	TOTAL FOR MH- 2211-FAMILY WELFARE	1336433	1964413	3300846
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANDOT	1336433	1964413	3300846
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANUPUR LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	5009601	4813590	9823191
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	5009601	4813590	9823191

	01-NATIONAL MALARIA ERADICATION PROGRAMME	5009601	4813590	9823191
	01-PRIMARY HEALTH CENTRES	5009601	4813590	9823191
	01-SUBSIDIARY HEALTH	5009601	4813590	9823191
	04-OTHER PREVENTIVE	401400	403950	805350
	29-RURAL FAMILY WELFARE	64800	64800	129600
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5475801	5282340	10758141
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANUPUR		5475801	5282340	10758141
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAKPUR JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	238640	799790	1038430
	06-RURAL FAMILY WELFARE	21700	694650	716350
TOTAL FOR MH- 2211-FAMILY WELFARE		260340	1494440	1754780
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAKPUR		260340	1494440	1754780
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAL KALAN BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	3724359	3834571	7558930
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3724359	3834571	7558930
	01-NATIONAL MALARIA ERADICATION PROGRAMME	3724359	3834571	7558930
	01-PRIMARY HEALTH CENTRES	3724359	3834571	7558930
	01-SUBSIDIARY HEALTH	3724359	3834571	7558930
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	54300	54300
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3724359	3888871	7613230
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	663576	843932	1507508
	06-RURAL FAMILY WELFARE	64950	64950	129900
TOTAL FOR MH- 2211-FAMILY WELFARE		728526	908882	1637408

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAL KALAN		4452885	4797753	9250638
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MOONAK SANGRUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1254698	1361348	2616046
	06-RURAL FAMILY WELFARE	407260	302300	709560
TOTAL FOR MH- 2211-FAMILY WELFARE		1661958	1663648	3325606
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MOONAK SANGRUR		1661958	1663648	3325606
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUJAFFARPUR NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	541690	818206	1359896
	06-RURAL FAMILY WELFARE	262550	264600	527150
TOTAL FOR MH- 2211-FAMILY WELFARE		804240	1082806	1887046
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUJAFFARPUR NAWANSHAHAR		804240	1082806	1887046
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUKANDPUR MUKANDPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	503423	513842	1017265
	06-RURAL FAMILY WELFARE	186888	189438	376326
TOTAL FOR MH- 2211-FAMILY WELFARE		690311	703280	1393591
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUKANDPUR MUKANDPUR		690311	703280	1393591
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NANDPUR KALOUR FATEHGARH SAHIB				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	761230	766190	1527420
	06-RURAL FAMILY WELFARE	436006	539443	975449
TOTAL FOR MH- 2211-FAMILY WELFARE		1197236	1305633	2502869
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NANDPUR KALOUR FATEHGARH SAHIB		1197236	1305633	2502869
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NATHANA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

		01-COMMUNITY HEALTH	5432426	5156704	10589130
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	5432426	5156704	10589130
		01-NATIONAL MALARIA ERADICATION PROGRAMME	5432426	5156704	10589130
		01-PRIMARY HEALTH CENTRES	5432426	5156704	10589130
		01-SUBSIDIARY HEALTH	5432426	5156704	10589130
		04-OTHER PREVENTIVE	259950	259950	519900
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5692376	5416654	11109030
Major Head- 2211-FAMILY WELFARE					
		01-RURAL FAMILY WELFARE	791643	797510	1589153
		06-RURAL FAMILY WELFARE	282610	282610	565220
	TOTAL FOR MH- 2211-FAMILY WELFARE		1074253	1080120	2154373
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NATHANA BHATINDA		6766629	6496774	13263403
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH GURDASPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-COMMUNITY HEALTH	7475331	7423692	14899023
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	7475331	7423692	14899023
		01-NATIONAL MALARIA ERADICATION PROGRAMME	7475331	7423692	14899023
		01-PRIMARY HEALTH CENTRES	7475331	7423692	14899023
		01-SUBSIDIARY HEALTH	7475331	7423692	14899023
		04-OTHER PREVENTIVE	158400	158400	316800
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2920222	2792742	5712964
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		10553953	10374834	20928787
Major Head- 2211-FAMILY WELFARE					
		01-RURAL FAMILY WELFARE	1473750	1381650	2855400
		06-RURAL FAMILY WELFARE	339329	367887	707216

	TOTAL FOR MH- 2211-FAMILY WELFARE	1813079	1749537	3562616
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH GURDASPUR	12367032	12124371	24491403
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NOORPUR BEDI ROPAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1093142	982992	2076134
	06-RURAL FAMILY WELFARE	279600	278100	557700
	TOTAL FOR MH- 2211-FAMILY WELFARE	1372742	1261092	2633834
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NOORPUR BEDI	1372742	1261092	2633834
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAKHOWAL LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	3657290	6639686	10296976
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3657290	6639686	10296976
	01-NATIONAL MALARIA ERADICATION PROGRAMME	3657290	6639686	10296976
	01-PRIMARY HEALTH CENTRES	3657290	6639686	10296976
	01-SUBSIDIARY HEALTH	3657290	6639686	10296976
	04-OTHER PREVENTIVE	0	70800	70800
	29-RURAL FAMILY WELFARE	245400	476560	721960
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	4428	4428
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3902690	7191474	11094164
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	0	1447590	1447590
	06-RURAL FAMILY WELFARE	0	810322	810322
	TOTAL FOR MH- 2211-FAMILY WELFARE	0	2257912	2257912
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAKHOWAL	3902690	9449386	13352076
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PALDI HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				

	01-RURAL FAMILY WELFARE	852350	758363	1610713
	06-RURAL FAMILY WELFARE	68100	195500	263600
	TOTAL FOR MH- 2211-FAMILY WELFARE	920450	953863	1874313
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PALDI HOSHIARPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PALDI HOSHIARPUR	920450	953863	1874313
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	0	1124690	1124690
	06-RURAL FAMILY WELFARE	0	43400	43400
	TOTAL FOR MH- 2211-FAMILY WELFARE	0	1168090	1168090
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PANCHHAT KAPURTHALA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PANCHHAT KAPURTHALA	0	1168090	1168090
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	4851339	4921639	9772978
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4851339	4921639	9772978
	01-NATIONAL MALARIA ERADICATION PROGRAMME	4851339	4921639	9772978
	01-PRIMARY HEALTH CENTRES	4851339	4921639	9772978
	01-SUBSIDIARY HEALTH	4851339	4921639	9772978
	04-OTHER PREVENTIVE	416978	416978	833956
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	162470	162470	324940
	29-RURAL FAMILY WELFARE	68850	68850	137700
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5499637	5569937	11069574
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	399912	399912	799824
	06-RURAL FAMILY WELFARE	753785	737758	1491543
	TOTAL FOR MH- 2211-FAMILY WELFARE	1153697	1137670	2291367
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAYAL LUDHIANA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAYAL LUDHIANA	6653334	6707607	13360941

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, POSSI HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	813150	810365	1623515
TOTAL FOR MH- 2211-FAMILY WELFARE		813150	810365	1623515
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, POSSI HOSHIARPUR		813150	810365	1623515
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, RANJIT BAGH GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	4462985	4031823	8494808
	01-NATIONAL MALARIA			
	ERADICATION PROGRAMME	4462985	4031823	8494808
	01-PRIMARY HEALTH CENTRES	4462985	4031823	8494808
	01-SUBSIDIARY HEALTH	4462985	4031823	8494808
	04-OTHER PREVENTIVE	193500	193500	387000
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	152122	131027	283149
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	6124	21374	27498
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4814731	4377724	9192455
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	755694	758744	1514438
	06-RURAL FAMILY WELFARE	198850	198350	397200
TOTAL FOR MH- 2211-FAMILY WELFARE		954544	957094	1911638
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, RANJIT BAGH				
GURDASPUR		5769275	5334818	11104093
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAMRALA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE			
	INSURANCE SCHEME	346080	346080	692160
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		346080	346080	692160
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAMRALA LUDHIANA		346080	346080	692160

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SANGAT BATHINDA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH	4320812	4491398	8812210
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4320812	4491398	8812210
01-NATIONAL MALARIA ERADICATION PROGRAMME	4320812	4491398	8812210
01-PRIMARY HEALTH CENTRES	4320812	4491398	8812210
01-SUBSIDIARY HEALTH	4320812	4491398	8812210
69-OPERATIONALISATION OF MOHALLA CLINICS	0	5060	5060
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4320812	4496458	8817270

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	924757	780807	1705564
06-RURAL FAMILY WELFARE	154900	154900	309800
TOTAL FOR MH- 2211-FAMILY WELFARE	1079657	935707	2015364
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SANGAT BATHINDA	5400469	5432165	10832634

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SARDULGARH MANSA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH	6617317	6710306	13327623
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	6617317	6710306	13327623
01-NATIONAL MALARIA ERADICATION PROGRAMME	6617317	6710306	13327623
01-PRIMARY HEALTH CENTRES	6617317	6710306	13327623
01-SUBSIDIARY HEALTH	6617317	6710306	13327623
04-OTHER PREVENTIVE	79800	79800	159600
69-OPERATIONALISATION OF MOHALLA CLINICS	4339	27782	32121
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6701456	6817888	13519344

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SARDULGARH		6701456	6817888	13519344
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
01-RURAL FAMILY WELFARE		497792	445480	943272
06-RURAL FAMILY WELFARE		304803	253650	558453
TOTAL FOR MH- 2211-FAMILY WELFARE		802595	699130	1501725
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA				
NAWANSHAHAR		802595	699130	1501725
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHAHKOT JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
01-RURAL FAMILY WELFARE		437124	442246	879370
06-RURAL FAMILY WELFARE		335094	541628	876722
TOTAL FOR MH- 2211-FAMILY WELFARE		772218	983874	1756092
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHAHKOT		772218	983874	1756092
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHERPUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-COMMUNITY HEALTH		3714618	4006292	7720910
01-NATIONAL MALARIA				
ERADICATION PROGRAMME		3714618	4006292	7720910
01-PRIMARY HEALTH CENTRES		3714618	4006292	7720910
01-SUBSIDIARY HEALTH		3714618	4006292	7720910
04-OTHER PREVENTIVE		156150	156150	312300
07-MEDICAL RELIEF TO OTHER				
HOSPITALS AND DISPENSARIES		309150	296432	605582
69-OPERATIONALISATION OF				
MOHALLA CLINICS		6755	0	6755
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4186673	4458874	8645547
Major Head- 2211-FAMILY WELFARE				
01-RURAL FAMILY WELFARE		1010001	1159837	2169838
06-RURAL FAMILY WELFARE		602096	602596	1204692

	TOTAL FOR MH- 2211-FAMILY WELFARE	1612097	1762433	3374530
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHERPUR SANGRUR	5798770	6221307	12020077
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	6983139	7168569	14151708
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	6983139	7168569	14151708
	01-NATIONAL MALARIA ERADICATION PROGRAMME	6983139	7168569	14151708
	01-PRIMARY HEALTH CENTRES	6983139	7168569	14151708
	01-SUBSIDIARY HEALTH	6983139	7168569	14151708
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	12390	12390
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6983139	7180959	14164098
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA PATIALA	6983139	7180959	14164098
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1521000	1317600	2838600
	06-RURAL FAMILY WELFARE	24676	0	24676
	TOTAL FOR MH- 2211-FAMILY WELFARE	1545676	1317600	2863276
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA PATIALA	1545676	1317600	2863276
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SIDHWANBET LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	898404	813224	1711628
	06-RURAL FAMILY WELFARE	739195	747045	1486240
	TOTAL FOR MH- 2211-FAMILY WELFARE	1637599	1560269	3197868
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SIDHWANBET LUDHIANA	1637599	1560269	3197868
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SITTO GUNN FEROZEPUR				

Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	941506	1191063	2132569
	06-RURAL FAMILY WELFARE	50119	50119	100238
TOTAL FOR MH- 2211-FAMILY WELFARE		991625	1241182	2232807
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SITTO GUNN FEROZEPUR		991625	1241182	2232807
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SUDHAR LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	5486214	5519254	11005468
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	5486214	5519254	11005468
	01-NATIONAL MALARIA ERADICATION PROGRAMME	5486214	5519254	11005468
	01-PRIMARY HEALTH CENTRES	5486214	5519254	11005468
	01-SUBSIDIARY HEALTH	5486214	5519254	11005468
	04-OTHER PREVENTIVE	35400	35400	70800
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2015595	2018003	4033598
	29-RURAL FAMILY WELFARE	150500	150500	301000
	69-OPERATIONALISATION OF MOHALLA CLINICS	5631	3506	9137
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7693340	7726663	15420003
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	492900	492900	985800
	06-RURAL FAMILY WELFARE	646063	830424	1476487
TOTAL FOR MH- 2211-FAMILY WELFARE		1138963	1323324	2462287
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SUDHAR LUDHIANA		8832303	9049987	17882290
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TALWANDI SAHIB BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	4658140	4668416	9326556

		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4658140	4668416	9326556
		01-NATIONAL MALARIA ERADICATION PROGRAMME	4658140	4668416	9326556
		01-PRIMARY HEALTH CENTRES	4658140	4668416	9326556
		01-SUBSIDIARY HEALTH	4658140	4668416	9326556
		04-OTHER PREVENTIVE	35400	35400	70800
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	548530	557127	1105657
		30-POSTPARTUM PROGRAMME	477476	487381	964857
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5719546	5748324	11467870
Major Head- 2211-FAMILY WELFARE					
		01-RURAL FAMILY WELFARE	1199944	1373444	2573388
		06-RURAL FAMILY WELFARE	117224	433181	550405
	TOTAL FOR MH- 2211-FAMILY WELFARE		1317168	1806625	3123793
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TALWANDI SAHIB BHATINDA		7036714	7554949	14591663
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TANDA HOSHIARPUR					
Major Head- 2211-FAMILY WELFARE					
		01-RURAL FAMILY WELFARE	1408075	1407896	2815971
		06-RURAL FAMILY WELFARE	79200	79200	158400
	TOTAL FOR MH- 2211-FAMILY WELFARE		1487275	1487096	2974371
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TANDA		1487275	1487096	2974371
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA BARNALA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-COMMUNITY HEALTH	5658945	5532492	11191437
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	5658945	5532492	11191437
		01-NATIONAL MALARIA ERADICATION PROGRAMME	5658945	5532492	11191437

		01-PRIMARY HEALTH CENTRES	5658945	5532492	11191437
		01-SUBSIDIARY HEALTH	5658945	5532492	11191437
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	492440	661688	1154128
		69-OPERATIONALISATION OF MOHALLA CLINICS	2596	0	2596
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6153981	6194180	12348161
		01-RURAL FAMILY WELFARE	1072724	1154124	2226848
		06-RURAL FAMILY WELFARE	177774	177774	355548
	TOTAL FOR MH- 2211-FAMILY WELFARE		1250498	1331898	2582396
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA BARNALA		7404479	7526078	14930557
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, THRIEWAL THRIEWAL					
Major Head- 2211-FAMILY WELFARE					
		01-RURAL FAMILY WELFARE	1254600	1352924	2607524
		06-RURAL FAMILY WELFARE	468312	475962	944274
	TOTAL FOR MH- 2211-FAMILY WELFARE		1722912	1828886	3551798
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, THRIEWAL		1722912	1828886	3551798
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TIBBA KAPURTHALA					
Major Head- 2211-FAMILY WELFARE					
		01-RURAL FAMILY WELFARE	438050	438550	876600
		06-RURAL FAMILY WELFARE	169736	176016	345752
	TOTAL FOR MH- 2211-FAMILY WELFARE		607786	614566	1222352
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TIBBA KAPURTHALA		607786	614566	1222352
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,MAINWIND TARN TARAN					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-COMMUNITY HEALTH	4171360	4083093	8254453
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4171360	4083093	8254453

	01-NATIONAL MALARIA ERADICATION PROGRAMME	4171360	4083093	8254453
	01-PRIMARY HEALTH CENTRES	4171360	4083093	8254453
	01-SUBSIDIARY HEALTH	4171360	4083093	8254453
	04-OTHER PREVENTIVE	223800	223800	447600
	29-RURAL FAMILY WELFARE	55950	55950	111900
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4451110	4362843	8813953
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,MAINWIND TARN		4451110	4362843	8813953
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, GHAROTA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	3135308	3138258	6273566
	01-NATIONAL MALARIA ERADICATION PROGRAMME	3135308	3138258	6273566
	01-PRIMARY HEALTH CENTRES	3135308	3138258	6273566
	01-SUBSIDIARY HEALTH	3135308	3138258	6273566
	04-OTHER PREVENTIVE	212700	212700	425400
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2219331	2160087	4379418
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	101827	101827
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5567339	5612872	11180211
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, GHAROTA GURDASPUR		5567339	5612872	11180211
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, SIDHWAN BET LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	4188014	4121545	8309559
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4188014	4121545	8309559
	01-NATIONAL MALARIA ERADICATION PROGRAMME	4188014	4121545	8309559
	01-PRIMARY HEALTH CENTRES	4188014	4121545	8309559

	01-SUBSIDIARY HEALTH	4188014	4121545	8309559
	04-OTHER PREVENTIVE	217150	217150	434300
	69-OPERATIONALISATION OF MOHALLA CLINICS	21086	15194	36280
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4426250	4353889	8780139
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, SIDHWAN BET		4426250	4353889	8780139
DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE, MAMDOT FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	5211944	5207173	10419117
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	5211944	5207173	10419117
	01-NATIONAL MALARIA ERADICATION PROGRAMME	5211944	5207173	10419117
	01-PRIMARY HEALTH CENTRES	5211944	5207173	10419117
	01-SUBSIDIARY HEALTH	5211944	5207173	10419117
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5211944	5207173	10419117
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE, MAMDOT FEROZEPUR		5211944	5207173	10419117
DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH CENTRE, ADAMPUR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	4441721	4462547	8904268
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4441721	4462547	8904268
	01-NATIONAL MALARIA ERADICATION PROGRAMME	4441721	4462547	8904268
	01-PRIMARY HEALTH CENTRES	4441721	4462547	8904268
	01-SUBSIDIARY HEALTH	4441721	4462547	8904268
	29-RURAL FAMILY WELFARE	143452	11357	154809
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4585173	4473904	9059077
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH CENTRE, ADAMPUR		4585173	4473904	9059077
DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH DEPARTMENT, KALA BAKARA JALANDHAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	4463229	4304240	8767469
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4463229	4304240	8767469
	01-NATIONAL MALARIA ERADICATION PROGRAMME	4463229	4304240	8767469
	01-PRIMARY HEALTH CENTRES	4463229	4304240	8767469
	01-SUBSIDIARY HEALTH	4463229	4304240	8767469
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	169250	169250	338500
	29-RURAL FAMILY WELFARE	114570	114570	229140
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	20813	20813
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4747049	4608873	9355922
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH DEPARTMENT, KALA BAKARA JALANDHAR	4747049	4608873	9355922
DDO- SENIOR MEDICAL OFFICER SANGHAL FATEHGARH SAHIB				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	746929	749779	1496708
	06-RURAL FAMILY WELFARE	346620	347120	693740
	TOTAL FOR MH- 2211-FAMILY WELFARE	1093549	1096899	2190448
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SANGHAL FATEHGARH SAHIB	1093549	1096899	2190448
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, AMARGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	4055505	3976218	8031723
	01-NATIONAL MALARIA ERADICATION PROGRAMME	4055505	3976218	8031723
	01-PRIMARY HEALTH CENTRES	4055505	3976218	8031723
	01-SUBSIDIARY HEALTH	4055505	3976218	8031723

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	571450	573350	1144800
	69-OPERATIONALISATION OF MOHALLA CLINICS	717	7296	8013
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4627672	4556864	9184536
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, AMARGARH		4627672	4556864	9184536
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	4439033	5200583	9639616
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4439033	5200583	9639616
	01-NATIONAL MALARIA ERADICATION PROGRAMME	4439033	5200583	9639616
	01-PRIMARY HEALTH CENTRES	4439033	5200583	9639616
	01-SUBSIDIARY HEALTH	4439033	5200583	9639616
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	401082	471882	872964
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	10263	10263
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4840115	5682728	10522843
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	53841	1666006	1719847
	06-RURAL FAMILY WELFARE	0	778500	778500
TOTAL FOR MH- 2211-FAMILY WELFARE		53841	2444506	2498347
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN SANGRUR		4893956	8127234	13021190
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KORIAN SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	5944148	6192097	12136245

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	5944148	6192097	12136245
	01-NATIONAL MALARIA ERADICATION PROGRAMME	5944148	6192097	12136245
	01-PRIMARY HEALTH CENTRES	5944148	6192097	12136245
	01-SUBSIDIARY HEALTH	5944148	6192097	12136245
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	201927	201927	403854
	69-OPERATIONALISATION OF MOHALLA CLINICS	4804	53612	58416
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6150879	6447636	12598515
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KORIAN SANGRUR		6150879	6447636	12598515
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MALOWAL LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	322450	322450	644900
	06-RURAL FAMILY WELFARE	526195	776390	1302585
TOTAL FOR MH- 2211-FAMILY WELFARE		848645	1098840	1947485
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MALOWAL		848645	1098840	1947485
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MOONAK SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	5840376	5867011	11707387
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	5840376	5867011	11707387
	01-NATIONAL MALARIA ERADICATION PROGRAMME	5840376	5867011	11707387
	01-PRIMARY HEALTH CENTRES	5840376	5867011	11707387
	01-SUBSIDIARY HEALTH	5840376	5867011	11707387
	04-OTHER PREVENTIVE	204000	204000	408000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	538234	408577	946811

	69-OPERATIONALISATION OF MOHALLA CLINICS	1500	3500	5000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6584110	6483088	13067198
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MOONAK SANGRUR		6584110	6483088	13067198
DDO- SENIOR MEDICAL OFFICER SHAHKOT JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	4283030	4403680	8686710
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4283030	4403680	8686710
	01-NATIONAL MALARIA ERADICATION PROGRAMME	4283030	4403680	8686710
	01-PRIMARY HEALTH CENTRES	4283030	4403680	8686710
	01-SUBSIDIARY HEALTH	4283030	4403680	8686710
	04-OTHER PREVENTIVE	193500	193500	387000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4476530	4597180	9073710
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SHAHKOT JALANDHAR		4476530	4597180	9073710
DDO- SENIOR MEDICAL OFFICER SUB DIVISIONAL HOSPITAL BHOLATH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	326720	386720	713440
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2464408	2386837	4851245
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2791128	2773557	5564685
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SUB DIVISIONAL HOSPITAL BHOLATH		2791128	2773557	5564685
DDO- SENIOR MEDICAL OFFICER(MALE) TRAINING CENTRE, NABHA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	04-TRAINING OF MULTI PURPOSE WORKER (M) IN TRAINING SCHOOL AT MOHALI,	403076	403076	806152

	05-SPECIAL TRAINING TO SCHEDULED CASTES CANDIDATES MULTI PURPOSE WORKERS (MALE) AT MOHALI,	307816	307816	615632
TOTAL FOR MH- 2211-FAMILY WELFARE		710892	710892	1421784
TOTAL FOR DDO- SENIOR MEDICAL OFFICER(MALE) TRAINING CENTRE, NABHA PATIALA		710892	710892	1421784
DDO- SENIOR MEDICAL OFFICER, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	6072550	5586849	11659399
	30-POSTPARTUM PROGRAMME	281160	281160	562320
	69-OPERATIONALISATION OF MOHALLA CLINICS	1358	0	1358
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6355068	5868009	12223077
TOTAL FOR DDO- SENIOR MEDICAL OFFICER, FAZILKA FEROZEPUR		6355068	5868009	12223077
DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	04-OTHER PREVENTIVE	76492	76492	152984
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	13329577	13140127	26469704
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		13406069	13216619	26622688
Major Head- 2211-FAMILY WELFARE				
	01-OTHER SERVICES AND	563181	526806	1089987
TOTAL FOR MH- 2211-FAMILY WELFARE		563181	526806	1089987
TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL BHATINDA		13969250	13743425	27712675
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. DHIANPUR, GURDASPUR GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	0	535686	535686
	06-RURAL FAMILY WELFARE	0	1443350	1443350
TOTAL FOR MH- 2211-FAMILY WELFARE		0	1979036	1979036

TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. DHIANPUR, GURDASPUR		0	1979036	1979036
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KAHNUWAN, GURDASPUR GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	912050	914600	1826650
	06-RURAL FAMILY WELFARE	156650	255396	412046
TOTAL FOR MH- 2211-FAMILY WELFARE		1068700	1169996	2238696
TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KAHNUWAN, GURDASPUR		1068700	1169996	2238696
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KALANAUR, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	3100782	3012000	6112782
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3100782	3012000	6112782
	01-NATIONAL MALARIA ERADICATION PROGRAMME	3100782	3012000	6112782
	01-PRIMARY HEALTH CENTRES	3100782	3012000	6112782
	01-SUBSIDIARY HEALTH	3100782	3012000	6112782
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	927261	1031593	1958854
	29-RURAL FAMILY WELFARE	146000	146000	292000
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	12486	12486
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4174043	4202079	8376122
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	529000	425550	954550
	06-RURAL FAMILY WELFARE	257826	164250	422076
TOTAL FOR MH- 2211-FAMILY WELFARE		786826	589800	1376626
TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KALANAUR, GURDASPUR		4960869	4791879	9752748
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. MALOUDH LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	3676801	3688770	7365571

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3676801	3688770	7365571
	01-NATIONAL MALARIA ERADICATION PROGRAMME	3676801	3688770	7365571
	01-PRIMARY HEALTH CENTRES	3676801	3688770	7365571
	01-SUBSIDIARY HEALTH	3676801	3688770	7365571
	04-OTHER PREVENTIVE	288600	288600	577200
	29-RURAL FAMILY WELFARE	68850	68850	137700
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	4185	4185
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4034251	4050405	8084656
TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. MALOUDH LUDHIANA		4034251	4050405	8084656
DDO- SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL AMRITSAR AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	15077894	17555174	32633068
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		15077894	17555174	32633068
TOTAL FOR DDO- SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL AMRITSAR AMRITSAR		15077894	17555174	32633068
DDO- SR MEDICAL OFFICER I/C PHC DERABASSI MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	9394400	9604753	18999153
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	9394400	9604753	18999153
	01-NATIONAL MALARIA ERADICATION PROGRAMME	9394400	9604753	18999153
	01-PRIMARY HEALTH CENTRES	9394400	9604753	18999153
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5266160	5262575	10528735
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	90801	90801

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		14660560	14958129	29618689
TOTAL FOR DDO- SR MEDICAL OFFICER I/C PHC DERABASSI MOHALI		14660560	14958129	29618689
DDO- SR. MEDICAL OFFICER ESI DISPENSARY, PURHARAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE			
	INSURANCE SCHEME	278095	278095	556190
	02-DISTRICT ADMINISTRATION	0	9700	9700
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		278095	287795	565890
TOTAL FOR DDO- SR. MEDICAL OFFICER ESI DISPENSARY, PURHARAN HOSHIARPUR		278095	287795	565890
DDO- SR. MEDICAL OFFICER I/C PHC, DUDHAN SADAN PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	4012639	4054390	8067029
	01-MEDICAL RELIEF TO			
	HOSPITALS AND DISPENSARIES	4012639	4054390	8067029
	01-NATIONAL MALARIA			
	ERADICATION PROGRAMME	4012639	4054390	8067029
	01-PRIMARY HEALTH CENTRES	4012639	4054390	8067029
	01-SUBSIDIARY HEALTH	4012639	4054390	8067029
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	19416	0	19416
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4032055	4054390	8086445
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1119313	773700	1893013
	06-RURAL FAMILY WELFARE	51002	0	51002
TOTAL FOR MH- 2211-FAMILY WELFARE		1170315	773700	1944015
TOTAL FOR DDO- SR. MEDICAL OFFICER I/C PHC, DUDHAN SADAN PATIALA		5202370	4828090	10030460
DDO- SR. MEDICAL OFFICER I/C PHC, HARPALPUR PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	4612361	4720593	9332954

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4612361	4720593	9332954
	01-NATIONAL MALARIA ERADICATION PROGRAMME	4612361	4720593	9332954
	01-PRIMARY HEALTH CENTRES	4612361	4720593	9332954
	01-SUBSIDIARY HEALTH	4612361	4720593	9332954
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	19336	19336
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4612361	4739929	9352290
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	701670	890680	1592350
	06-RURAL FAMILY WELFARE	128904	136640	265544
	TOTAL FOR MH- 2211-FAMILY WELFARE	830574	1027320	1857894
	TOTAL FOR DDO- SR. MEDICAL OFFICER I/C PHC, HARPALPUR PATIALA	5442935	5767249	11210184
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, PASSI HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	5651853	5610293	11262146
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	5651853	5610293	11262146
	01-NATIONAL MALARIA ERADICATION PROGRAMME	5651853	5610293	11262146
	01-PRIMARY HEALTH CENTRES	5651853	5610293	11262146
	01-SUBSIDIARY HEALTH	5651853	5610293	11262146
	29-RURAL FAMILY WELFARE	64950	64950	129900
	69-OPERATIONALISATION OF MOHALLA CLINICS	7317	10960	18277
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5724120	5686203	11410323
	TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, PASSI HOSHIARPUR	5724120	5686203	11410323
DDO- SR. MEDICAL OFFICER PUBLIC HEALTH CENTRE,BUDHABAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-COMMUNITY HEALTH	3617422	3605297	7222719
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3617422	3605297	7222719
	01-NATIONAL MALARIA ERADICATION PROGRAMME	3617422	3605297	7222719
	01-PRIMARY HEALTH CENTRES	3617422	3605297	7222719
	01-SUBSIDIARY HEALTH	3617422	3605297	7222719
	04-OTHER PREVENTIVE	135150	135150	270300
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	122780	122780	245560
	29-RURAL FAMILY WELFARE	147746	147746	295492
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	22901	22901
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4023098	4033874	8056972
TOTAL FOR DDO- SR. MEDICAL OFFICER PUBLIC HEALTH CENTRE,BUDHABAR HOSHIARPUR		4023098	4033874	8056972
DDO- SR. MEDICAL OFFICER RURAL HOSPITAL, HAZIPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	5488521	5444346	10932867
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	5488521	5444346	10932867
	01-NATIONAL MALARIA ERADICATION PROGRAMME	5488521	5444346	10932867
	01-PRIMARY HEALTH CENTRES	5488521	5444346	10932867
	01-SUBSIDIARY HEALTH	5488521	5444346	10932867
	04-OTHER PREVENTIVE	274350	274350	548700
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1424096	1428336	2852432
	29-RURAL FAMILY WELFARE	167850	167850	335700
	69-OPERATIONALISATION OF MOHALLA CLINICS	23312	2820	26132

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7378129	7317702	14695831
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1143414	1150250	2293664
	06-RURAL FAMILY WELFARE	103633	0	103633
	TOTAL FOR MH- 2211-FAMILY WELFARE	1247047	1150250	2397297
	TOTAL FOR DDO- SR. MEDICAL OFFICER RURAL HOSPITAL, HAZIPUR HOSHIARPUR	8625176	8467952	17093128
DDO- SR.MEDICAL OFFICER CIVIL HOSPITAL, GARHSHANKAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	501520	501520	1003040
	02-DISTRICT ADMINISTRATION	0	29100	29100
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2797989	3110581	5908570
	30-POSTPARTUM PROGRAMME	236400	236400	472800
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3535909	3877601	7413510
	TOTAL FOR DDO- SR.MEDICAL OFFICER CIVIL HOSPITAL, GARHSHANKAR HOSHIARPUR	3535909	3877601	7413510
DDO- THE DISTRICT HOMEOPATHY OFFICER GOVERNMENT HOMEOPATHY DISPENSARY S.BHAGAT SINGH NAGAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	0	201640	201640
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	201640	201640
	TOTAL FOR DDO- THE DISTRICT HOMEOPATHY OFFICER GOVERNMENT HOMEOPATHY DISPENSARY S.BHAGAT SINGH NAGAR	0	201640	201640
DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION PROGRAMME	372163	372680	744843
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	372163	372680	744843
	TOTAL FOR DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR	372163	372680	744843
DDO- ZONAL MALARIA OFFICER JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-NATIONAL MALARIA ERADICATION PROGRAMME	820862	824022	1644884
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		820862	824022	1644884
TOTAL FOR DDO- ZONAL MALARIA OFFICER JALANDHAR JALANDHAR		820862	824022	1644884
DDO- ZONAL OFFICER NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION PROGRAMME	1690434	1675345	3365779
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1690434	1675345	3365779
TOTAL FOR DDO- ZONAL OFFICER NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA PATIALA		1690434	1675345	3365779
TOTAL FOR CCO- DIRECTOR, HEALTH & FAMILY WELFARE PUNJAB		2510365090	3365745152	5876110242
TOTAL FOR DEPT- HEALTH AND FAMILY WELFARE		2510365090	3365745152	5876110242
Dept- HEALTH SERVICES				
CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB, CHANDIGARH CHANDIGARH				
DDO- ASSISTANT CONTROLLER (F&A) DR. B.R. AMBEDKAR INSTITUTE OF MEDICAL SCIENCE SAS NAGAR (MOHALI)				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-ASSISTANCE TO PUNJAB RED CROSS SOCIETY	0	56315000	56315000
	01-PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES	0	56315000	56315000
	02-ASSISTANCE TO GURU RAVIDAS AYURVED UNIVERSITY PUNJAB(CM DI YOGSHALA	0	34200000	34200000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	90515000	90515000
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DR. B.R. AMBEDKAR INSTITUTE OF MEDICAL SCIENCE SAS NAGAR (MOHALI)		0	90515000	90515000
DDO- ASSISTANT CONTROLLER (F&A) GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	03-ASSISTANCE TO GURU RAVIDAS AYURVED UNIVERSITY	6904992	6600328	13505320
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6904992	6600328	13505320
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	270206	0	270206
	04-LEGAL AID TO THE POOR	811896	252172	1064068
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1082102	252172	1334274
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA PATIALA		7987094	6852500	14839594
DDO- DEPUTY CONTROLLER (F&A) FOR PRINCIPAL GOVT.MEDICAL COLLEGE,PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-OTHER SERVICES AND	561764	561764	1123528
TOTAL FOR MH- 2211-FAMILY WELFARE		561764	561764	1123528
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) FOR PRINCIPAL GOVT.MEDICAL COLLEGE,PATIALA PATIALA		561764	561764	1123528
DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. CENTRE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	637922	0	637922
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		637922	0	637922
TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. CENTRE, PATIALA PATIALA		637922	0	637922
DDO- DEPUTY MEDICAL SUPERINTENDENT TB AND CHEST DISEASES HOSPITAL, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	06-MEDICAL RELIEF TO TUBERCULOSIS CLINIC AND SANATORIUM, AMRITSAR AND	753070	685930	1439000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		753070	685930	1439000

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	167279	0	167279
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		167279	0	167279
TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT TB AND CHEST DISEASES HOSPITAL, PATIALA PATIALA		920349	685930	1606279
DDO- DISTRICT AYURVEDIC & UNANI OFFICER AMRITSAR AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	2862378	2649699	5512077
	01-RURAL DISPENSARIES	2862378	2649699	5512077
	02-AYURVEDIC HOSPITALS	350480	350480	700960
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	1317663	1317663	2635326
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4530521	4317842	8848363
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER AMRITSAR AMRITSAR		4530521	4317842	8848363
DDO- DY.MEDICAL SUPDT. T.B. CLINIC & SANATORIUM AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	06-MEDICAL RELIEF TO TUBERCULOSIS CLINIC AND SANATORIUM, AMRITSAR AND	0	2245648	2245648
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	2245648	2245648
TOTAL FOR DDO- DY.MEDICAL SUPDT. T.B. CLINIC & SANATORIUM AMRITSAR		0	2245648	2245648
DDO- MEDICAL SUPERINTENDENT RAJINDRA HOSPITAL, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-MEDICAL RELIEF TO RAJINDRA HOSPITAL, PATIALA	10433706	10942450	21376156
	06-TRAINING OF NURSING PARA MEDICAL STAFF (DIRCTORATE MEDICAL	1373458	3797705	5171163

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		11807164	14740155	26547319
TOTAL FOR DDO- MEDICAL SUPERINTENDENT RAJINDRA HOSPITAL, PATIALA PATIALA		11807164	14740155	26547319
DDO- PRINCIPAL DENTAL COLLEGE, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
		04-EXPANSION AND IMPROVEMENT OF DENTAL COLLEGE AND HOSPITAL,		
			6869469	6033782
				12903251
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH			6869469	6033782
				12903251
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		
			86895	0
				86895
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			86895	0
				86895
TOTAL FOR DDO- PRINCIPAL DENTAL COLLEGE, PATIALA PATIALA			6956364	6033782
				12990146
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
		01-DIRECTION 01-GOVERNMENT MEDICAL COLLEGE, AMRITSAR		
			166209439	185394029
				351603468
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH			166209439	185394029
				351603468
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE AMRITSAR			166209439	185394029
				351603468
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
		02-GOVERNMENT MEDICAL COLLEGE, PATIALA		
			157174771	163939789
				321114560
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH			157174771	163939789
				321114560
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA			157707883	171386658
				329094541
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	0	6910538	6910538
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	533112	536331	1069443
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		533112	7446869	7979981
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA		157707883	171386658	329094541
DDO- PRINCIPAL PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	27-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL	8735487	5734515	14470002
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		8735487	5734515	14470002
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL AMRITSAR		8735487	5734515	14470002
DDO- PRINCIPAL STATE HEALTH AND FAMILY INSTITUTION PUNJAB MOHALI				
Major Head- 2211-FAMILY WELFARE				
	03-STRENGTHENING OF TRAINING SCHOOL BUILDING	134172	137684	271856
	04-TRAINING OF MULTI PURPOSE WORKER (M) IN TRAINING SCHOOL AT MOHALI,	75178	75178	150356
	05-SPECIAL TRAINING TO SCHEDULED CASTES CANDIDATES MULTI PURPOSE WORKERS (MALE) AT MOHALI,	346221	348021	694242
	08-STRENGTHENING OF TRAINING SCHOOL BUILDING	986722	691059	1677781
TOTAL FOR MH- 2211-FAMILY WELFARE		1542293	1251942	2794235
TOTAL FOR DDO- PRINCIPAL STATE HEALTH AND FAMILY INSTITUTION PUNJAB MOHALI		1542293	1251942	2794235

DDO- REGISTRAR CRO FOR MEDICAL SUPERINTENDENT SGTB HOSPITAL AMRITSAR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-MEDICAL RELIEF TO SHRI GURU TEG BAHADUR	13934563	26303013	40237576
06-TRAINING OF NURSING PARA MEDICAL STAFF (DIRCTORATE MEDICAL	2309904	2333622	4643526
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16244467	28636635	44881102
TOTAL FOR DDO- REGISTRAR CRO FOR MEDICAL SUPERINTENDENT SGTB HOSPITAL	16244467	28636635	44881102
TOTAL FOR CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB, CHANDIGARH CHANDIGARH	383840747	518356400	902197147
TOTAL FOR DEPT- HEALTH SERVICES	383840747	518356400	902197147

Dept- HIGH COURT OF PUNJAB AND HARYANA
CCO- REGISTRAR, PUNJAB & HARYANA HIGH COURT CHANDIGARH CHANDIGARH
DDO- ADDITIONAL CIVIL JUDGE (SENIOR DIVISION), FAZILKA FEROZEPUR
Major Head- 2014-ADMINISTRATION OF JUSTICE

02-SUBORDINATE COURTS	11018494	10894420	21912914
04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES	1977154	2050765	4027919
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	12995648	12945185	25940833
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE (SENIOR DIVISION), FAZILKA FEROZEPUR	12995648	12945185	25940833

DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION,KHARAR MOHALI
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-CIVIL DEFENCE	10611527	0	10611527
01-HOME GUARDS URBAN AND RURAL WING	10611527	0	10611527
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	10611527	0	10611527
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION,KHARAR MOHALI	10611527	0	10611527

DDO- ADDITIONAL JUDGE DESIGNATED COURT, PATIALA PATIALA
Major Head- 2014-ADMINISTRATION OF JUSTICE

	01-DISTRICT AND SESSION	1184555	1196062	2380617
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		1184555	1196062	2380617
TOTAL FOR DDO- ADDITIONAL JUDGE DESIGNATED COURT, PATIALA PATIALA		1184555	1196062	2380617
DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	2027	0	2027
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2027	0	2027
TOTAL FOR DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, SANGRUR SANGRUR		2027	0	2027
DDO- ADDITIONAL SESSION JUDGE(SENIOR DIVISION) ADDITIONAL SESSION JUDGE(SENIOR DIVISION) JALALABAD (W)				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	106868	35790	142658
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		106868	35790	142658
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	143828	0	143828
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		143828	0	143828
TOTAL FOR DDO- ADDITIONAL SESSION JUDGE(SENIOR DIVISION) ADDITIONAL SESSION JUDGE(SENIOR DIVISION) JALALABAD (W)		250696	35790	286486
DDO- CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	1094125	1099289	2193414
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		1094125	1099289	2193414
TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB		1094125	1099289	2193414
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) AJNALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	0	6085	6085
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		0	6085	6085
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) AJNALA		0	6085	6085
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) ANANDPUR SAHIB				

Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	33950	105585	139535
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		33950	105585	139535
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) ANANDPUR SAHIB		33950	105585	139535
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION	1025268	1163608	2188876
	02-SUBORDINATE COURTS	19363389	18365129	37728518
	04-PROCESS SERVING			
	ESTABLISHMENT (SUB-JUDGES	3450418	3592122	7042540
	04-STATE LEGAL AID FUND	3450418	3592122	7042540
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		23839075	23120859	46959934
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) MOHALI		23839075	23120859	46959934
DDO- CIVIL JUDGE (SENIOR DIVISON) CIVIL JUDGE (SENIOR DIVISON) TARN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	7277030	7652062	14929092
	04-DISTRICT ATTORNEYS	3197227	1945144	5142371
	04-PROCESS SERVING			
	ESTABLISHMENT (SUB-JUDGES	3197227	1945144	5142371
	04-STATE LEGAL AID FUND	3197227	1945144	5142371
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		10474257	9597206	20071463
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISON) CIVIL JUDGE (SENIOR DIVISON) TARN		10474257	9597206	20071463
DDO- CIVIL JUDGE (SR.DIVISION) CIVIL JUDGE (SR.DIVISION) MUKATSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION	5627576	6077778	11705354
	02-SUBORDINATE COURTS	8096997	8532078	16629075
	03-PROCESS SERVING			
	ESTABLISHMENT (DISTRICT AND	68876	68876	137752

	04-PROCESS SERVING			
	ESTABLISHMENT (SUB-JUDGES	1347513	1336948	2684461
	04-STATE LEGAL AID FUND	1347513	1336948	2684461
	98-COMPUTERIZATION IN THE	1480002	5750	1485752
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		16620964	16021430	32642394
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	10996	155340	166336
	08-DIRECTORATE FOR RELIEF			
	TO PERSONS AFFECTED BY	0	192000	192000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10996	347340	358336
TOTAL FOR DDO- CIVIL JUDGE (SR.DIVISION) CIVIL JUDGE (SR.DIVISION) MUKATSAR		16631960	16368770	33000730
DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), BARNALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION	0	35388	35388
	02-SUBORDINATE COURTS	5275214	5218087	10493301
	04-PROCESS SERVING			
	ESTABLISHMENT (SUB-JUDGES	921620	928574	1850194
	04-STATE LEGAL AID FUND	921620	928574	1850194
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		6196834	6182049	12378883
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	115465	123350	238815
	01-PENSION AND OTHER			
	BENEFITS TO THE FREEDOM			
	FIGHTERS AND THEIR WARDS	115465	123350	238815
	04-LEGAL AID TO THE POOR	6583218	115184	6698402
	04-STATE SOCIAL ASSISTANCE			
	PROGRAMME	6583218	115184	6698402
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6698683	238534	6937217
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), BARNALA		12895517	6420583	19316100
DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR SANGRUR				

Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	16745213	17680372	34425585
	04-PROCESS SERVING			
	ESTABLISHMENT (SUB-JUDGES	3649950	3637582	7287532
	04-STATE LEGAL AID FUND	3649950	3637582	7287532
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		20395163	21317954	41713117
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR SANGRUR		20395163	21317954	41713117
DDO- CIVIL JUDGE CIVIL JUEGE (SENIOR DIVISION) AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	25122297	23984427	49106724
	04-PROCESS SERVING			
	ESTABLISHMENT (SUB-JUDGES	5427921	5305025	10732946
	04-STATE LEGAL AID FUND	5427921	5305025	10732946
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		30550218	29289452	59839670
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUEGE (SENIOR DIVISION) AMRITSAR		30550218	29289452	59839670
DDO- CIVIL JUDGE HOSHIARPUR HOSHIARPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	13552971	13501334	27054305
	04-PROCESS SERVING			
	ESTABLISHMENT (SUB-JUDGES	3653745	3660025	7313770
	04-STATE LEGAL AID FUND	3653745	3660025	7313770
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		17206716	17161359	34368075
TOTAL FOR DDO- CIVIL JUDGE HOSHIARPUR HOSHIARPUR		17206716	17161359	34368075
DDO- CIVIL JUDGE SENIOR DIVISION SAMRALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH	0	126096	126096
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	126096	126096
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION SAMRALA		0	126096	126096
DDO- CIVIL JUDGE SENIOR DIVISION FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				

	02-SUBORDINATE COURTS	9041680	9154109	18195789
	04-PROCESS SERVING			
	ESTABLISHMENT (SUB-JUDGES	1335034	1392907	2727941
	04-STATE LEGAL AID FUND	1335034	1392907	2727941
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		10376714	10547016	20923730
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION FATEHGARH SAHIB		10376714	10547016	20923730
DDO- CIVIL JUDGE SENIOR DIVISION MOGA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION	7290611	7364101	14654712
	02-SUBORDINATE COURTS	8090067	7997022	16087089
	03-PROCESS SERVING			
	ESTABLISHMENT (DISTRICT AND	191756	191756	383512
	04-PROCESS SERVING			
	ESTABLISHMENT (SUB-JUDGES	1662358	1642985	3305343
	04-STATE LEGAL AID FUND	1662358	1642985	3305343
	98-COMPUTERIZATION IN THE	1480002	0	1480002
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		18714794	17195864	35910658
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION MOGA		18714794	17195864	35910658
DDO- CIVIL JUDGE SENIOR DIVISION, KAPURTHALA KAPURTHALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	10703473	10350224	21053697
	04-PROCESS SERVING			
	ESTABLISHMENT (SUB-JUDGES	2307229	2334224	4641453
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		13010702	12684448	25695150
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION, KAPURTHALA KAPURTHALA		13010702	12684448	25695150
DDO- CIVIL JUDGE SENIOR DIVISION, PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	25357864	25859628	51217492
	04-PROCESS SERVING			
	ESTABLISHMENT (SUB-JUDGES	4891468	5012450	9903918

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		30249332	30872078	61121410
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION, PATIALA PATIALA		30249332	30872078	61121410
DDO- CIVIL JUDGE SR. DIVISION, MANSA MANSA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	8575250	8899231	17474481
	04-PROCESS SERVING			
	ESTABLISHMENT (SUB-JUDGES	1713225	1805730	3518955
	04-STATE LEGAL AID FUND	1713225	1805730	3518955
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		10288475	10704961	20993436
TOTAL FOR DDO- CIVIL JUDGE SR. DIVISION, MANSA MANSA		10288475	10704961	20993436
DDO- CIVIL JUDGE(S.D) SENIOR DIVISION,NAWANSHAHR NAWANSHAHR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	6945278	7068693	14013971
	04-PROCESS SERVING			
	ESTABLISHMENT (SUB-JUDGES	1276932	1367077	2644009
	04-STATE LEGAL AID FUND	1276932	1367077	2644009
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		8222210	8435770	16657980
TOTAL FOR DDO- CIVIL JUDGE(S.D) SENIOR DIVISION,NAWANSHAHR NAWANSHAHR		8222210	8435770	16657980
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) ABOHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION	0	3206758	3206758
	03-PROCESS SERVING			
	ESTABLISHMENT (DISTRICT AND	0	175340	175340
	04-DISTRICT ATTORNEYS	0	533957	533957
	04-STATE LEGAL AID FUND	0	533957	533957
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		0	3916055	3916055
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) ABOHAR		0	3916055	3916055
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	4303038	4496847	8799885

	04-PROCESS SERVING			
	ESTABLISHMENT (SUB-JUDGES	1179177	1130382	2309559
	04-STATE LEGAL AID FUND	1179177	1130382	2309559
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		5482215	5627229	11109444
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) FARIDKOT		5482215	5627229	11109444
DDO- CIVIL JUDGE(SR.DIVISION) ROPAR ROPAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	10504107	10891326	21395433
	04-PROCESS SERVING			
	ESTABLISHMENT (SUB-JUDGES	2625949	2579105	5205054
	04-STATE LEGAL AID FUND	2625949	2579105	5205054
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		13130056	13470431	26600487
TOTAL FOR DDO- CIVIL JUDGE(SR.DIVISION) ROPAR ROPAR		13130056	13470431	26600487
DDO- CIVIL JUDGE, SENIOR DIVISION LUDHIANA LUDHIANA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	46953121	45374845	92327966
	04-PROCESS SERVING			
	ESTABLISHMENT (SUB-JUDGES	6701173	6910776	13611949
	04-STATE LEGAL AID FUND	6701173	6910776	13611949
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		53654294	52285621	105939915
TOTAL FOR DDO- CIVIL JUDGE, SENIOR DIVISION LUDHIANA LUDHIANA		53654294	52285621	105939915
DDO- DISTICT & SESSION JUDGE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION	7502293	7231609	14733902
	03-PROCESS SERVING			
	ESTABLISHMENT (DISTRICT AND	252424	269922	522346
	04-STATE LEGAL AID FUND	23586	30812	54398
	98-COMPUTERIZATION IN THE	0	1480004	1480004
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		7778303	9012347	16790650
TOTAL FOR DDO- DISTICT & SESSION JUDGE FATEHGARH SAHIB FATEHGARH SAHIB		7778303	9012347	16790650

DDO- DISTRICT & SESSION JUDGE MOHALI MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION	13653816	13445663	27099479
	02-SUBORDINATE COURTS	507185	476305	983490
	03-PROCESS SERVING			
	ESTABLISHMENT (DISTRICT AND	170374	170374	340748
	04-STATE LEGAL AID FUND	0	87841	87841
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		14331375	14180183	28511558
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF			
	MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	243784	243784
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	243784	243784
TOTAL FOR DDO- DISTRICT & SESSION JUDGE MOHALI MOHALI		14331375	14423967	28755342
DDO- DISTRICT & SESSION JUDGE TARN TARAN TARN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION	8839223	7068147	15907370
	03-PROCESS SERVING			
	ESTABLISHMENT (DISTRICT AND	71800	101000	172800
	04-DISTRICT ATTORNEYS	0	1296160	1296160
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		8911023	8465307	17376330
TOTAL FOR DDO- DISTRICT & SESSION JUDGE TARN TARAN TARN TARAN		8911023	8465307	17376330
DDO- DISTRICT & SESSIONS JUDGE MANSA MANSA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION	5929653	6611897	12541550
	03-PROCESS SERVING			
	ESTABLISHMENT (DISTRICT AND	96100	96100	192200
	04-STATE LEGAL AID FUND	10000	380	10380
	98-COMPUTERIZATION IN THE	1549954	0	1549954
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		7585707	6708377	14294084

TOTAL FOR DDO- DISTRICT & SESSIONS JUDGE MANSA MANSA	7585707	6708377	14294084
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE AMRITSAR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-DISTRICT AND SESSION	18896614	18459397	37356011
03-PROCESS SERVING			
ESTABLISHMENT (DISTRICT AND	152794	152794	305588
04-STATE LEGAL AID FUND	0	5000	5000
98-COMPUTERIZATION IN THE	1912893	113512	2026405
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	20962301	18730703	39693004
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE AMRITSAR	20962301	18730703	39693004
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE BARNALA			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-DISTRICT AND SESSION	5258873	5725875	10984748
02-SUBORDINATE COURTS	10860	0	10860
03-PROCESS SERVING			
ESTABLISHMENT (DISTRICT AND	64968	70744	135712
98-COMPUTERIZATION IN THE	0	493334	493334
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	5334701	6289953	11624654
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE BARNALA	5334701	6289953	11624654
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MOGA			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
04-STATE LEGAL AID FUND	0	53000	53000
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	0	53000	53000
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MOGA	0	53000	53000
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MUKTSAR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
04-STATE LEGAL AID FUND	12000	5000	17000
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	12000	5000	17000
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MUKTSAR	12000	5000	17000
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE NAWANSHAHR			

Major Head- 2014-ADMINISTRATION OF JUSTICE

	01-DISTRICT AND SESSION	6657739	7348623	14006362
	03-PROCESS SERVING			
	ESTABLISHMENT (DISTRICT AND	29200	29200	58400
	04-STATE LEGAL AID FUND	884	128750	129634
	98-COMPUTERIZATION IN THE	1070880	0	1070880
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		7758703	7506573	15265276
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE		7758703	7506573	15265276

DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE, SANGRUR SANGRUR

Major Head- 2014-ADMINISTRATION OF JUSTICE

	01-DISTRICT AND SESSION	11676413	12311071	23987484
	03-PROCESS SERVING			
	ESTABLISHMENT (DISTRICT AND	150868	150868	301736
	04-STATE LEGAL AID FUND	1950	210833	212783
	98-COMPUTERIZATION IN THE	0	2536620	2536620
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		11829231	15209392	27038623
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE, SANGRUR SANGRUR		11829231	15209392	27038623

DDO- DISTRICT AND SESSION JUDGE DISTRICT COURTS FARIDKOT

Major Head- 2014-ADMINISTRATION OF JUSTICE

	01-DISTRICT AND SESSION	7084830	7113096	14197926
	02-SUBORDINATE COURTS	2753801	2863523	5617324
	03-PROCESS SERVING			
	ESTABLISHMENT (DISTRICT AND	166220	77236	243456
	04-PROCESS SERVING			
	ESTABLISHMENT (SUB-JUDGES	408818	490774	899592
	04-STATE LEGAL AID FUND	408818	490774	899592
	98-COMPUTERIZATION IN THE	1056619	78065	1134684
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		11470288	10622694	22092982
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT COURTS FARIDKOT		11470288	10622694	22092982

DDO- DISTRICT AND SESSION JUDGE HOSHIARPUR HOSHIARPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION	12728893	11790009	24518902
	03-PROCESS SERVING			
	ESTABLISHMENT (DISTRICT AND	79516	79516	159032
	04-STATE LEGAL AID FUND	178892	0	178892
	98-COMPUTERIZATION IN THE	2093674	0	2093674
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	15080975	11869525	26950500
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE HOSHIARPUR HOSHIARPUR	15080975	11869525	26950500
DDO- DISTRICT AND SESSION JUDGE JALANDHAR JALANDHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION	16242266	16001236	32243502
	03-PROCESS SERVING			
	ESTABLISHMENT (DISTRICT AND	69690	69690	139380
	04-STATE LEGAL AID FUND	0	28743	28743
	98-COMPUTERIZATION IN THE	1799381	0	1799381
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	18111337	16099669	34211006
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE JALANDHAR JALANDHAR	18111337	16099669	34211006
DDO- DISTRICT AND SESSION JUDGE KAPURTHALA KAPURTHALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION	7978232	8168904	16147136
	03-PROCESS SERVING			
	ESTABLISHMENT (DISTRICT AND	160492	162149	322641
	98-COMPUTERIZATION IN THE	0	1549953	1549953
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	8138724	9881006	18019730
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE KAPURTHALA KAPURTHALA	8138724	9881006	18019730
DDO- DISTRICT AND SESSION JUDGE LUDHIANA LUDHIANA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION	27594464	27116932	54711396

	03-PROCESS SERVING			
	ESTABLISHMENT (DISTRICT AND	168084	168084	336168
	04-STATE LEGAL AID FUND	70816	36300	107116
	98-COMPUTERIZATION IN THE	93992	3665097	3759089
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		27927356	30986413	58913769
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF			
	MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	5400	0	5400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5400	0	5400
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE LUDHIANA LUDHIANA		27932756	30986413	58919169
DDO- DISTRICT AND SESSION JUDGE PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION	14986283	15088008	30074291
	03-PROCESS SERVING			
	ESTABLISHMENT (DISTRICT AND	65158	65658	130816
	98-COMPUTERIZATION IN THE	0	2316373	2316373
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		15051441	17470039	32521480
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE PATIALA PATIALA		15051441	17470039	32521480
DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION	7663714	6806023	14469737
	03-PROCESS SERVING			
	ESTABLISHMENT (DISTRICT AND	81796	81796	163592
	04-STATE LEGAL AID FUND	7604	20570	28174
	98-COMPUTERIZATION IN THE	1056621	0	1056621
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		8809735	6908389	15718124
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR		8809735	6908389	15718124
DDO- JUDGE SMALL CAUSE COURT, AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				

	01-SMALL CAUSES COURTS	1451221	1361141	2812362
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		1451221	1361141	2812362
TOTAL FOR DDO- JUDGE SMALL CAUSE COURT, AMRITSAR		1451221	1361141	2812362
DDO- REGISTRAR PUNJAB AND HARYANA HIGH COURT CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	17000	17000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	17000	17000
TOTAL FOR DDO- REGISTRAR PUNJAB AND HARYANA HIGH COURT CHANDIGARH		0	17000	17000
DDO- SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-ADMINISTRATORS GENERAL AND OFFICIAL TRUSTEES	259745	226676	486421
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		259745	226676	486421
TOTAL FOR DDO- SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB MOHALI		259745	226676	486421
DDO- THE CIVIL JUDGE FEROZEPUR FEROZEPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION	4054566	12435	4067001
	02-SUBORDINATE COURTS	13198251	12991530	26189781
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND	63252	0	63252
	04-DISTRICT ATTORNEYS	2008594	1823757	3832351
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES	2008594	1823757	3832351
	04-STATE LEGAL AID FUND	2008594	1823757	3832351
	98-COMPUTERIZATION IN THE	1480005	0	1480005
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		20804668	14827722	35632390
TOTAL FOR DDO- THE CIVIL JUDGE FEROZEPUR FEROZEPUR		20804668	14827722	35632390

DDO- THE CIVIL JUDGE GURDASPUR GURDASPUR
Major Head- 2014-ADMINISTRATION OF JUSTICE

01-DISTRICT AND SESSION	4407401	1618349	6025750
02-SUBORDINATE COURTS	15239495	14839788	30079283
03-PROCESS SERVING			
ESTABLISHMENT (DISTRICT AND	74848	0	74848
04-DISTRICT ATTORNEYS	3206445	2833560	6040005
04-PROCESS SERVING			
ESTABLISHMENT (SUB-JUDGES	3206445	2833560	6040005
98-COMPUTERIZATION IN THE	495458	33844	529302
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	23423647	19325541	42749188
TOTAL FOR DDO- THE CIVIL JUDGE GURDASPUR GURDASPUR	23423647	19325541	42749188

DDO- THE CIVIL JUDGE THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA BHATINDA
Major Head- 2014-ADMINISTRATION OF JUSTICE

02-SUBORDINATE COURTS	17312788	18964965	36277753
04-PROCESS SERVING			
ESTABLISHMENT (SUB-JUDGES	4256535	4351968	8608503
04-STATE LEGAL AID FUND	4256535	4351968	8608503
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	21569323	23316933	44886256
TOTAL FOR DDO- THE CIVIL JUDGE THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA BHATINDA	21569323	23316933	44886256

DDO- THE CIVIL JUDGE, SENIOR DIVISION JALANDHAR JALANDHAR
Major Head- 2014-ADMINISTRATION OF JUSTICE

02-SUBORDINATE COURTS	26415293	27590406	54005699
04-PROCESS SERVING			
ESTABLISHMENT (SUB-JUDGES	5139029	5037535	10176564
04-STATE LEGAL AID FUND	5139029	5037535	10176564
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	31554322	32627941	64182263
TOTAL FOR DDO- THE CIVIL JUDGE, SENIOR DIVISION JALANDHAR JALANDHAR	31554322	32627941	64182263

DDO- THE DISTRICT AND SESSION JUDGE GURDASPUR GURDASPUR
Major Head- 2014-ADMINISTRATION OF JUSTICE

	01-DISTRICT AND SESSION	10881695	14416992	25298687
	02-SUBORDINATE COURTS	4543817	4047878	8591695
	03-PROCESS SERVING			
	ESTABLISHMENT (DISTRICT AND	29200	98695	127895
	04-DISTRICT ATTORNEYS	756222	1122312	1878534
	04-PROCESS SERVING			
	ESTABLISHMENT (SUB-JUDGES	756222	1122312	1878534
	04-STATE LEGAL AID FUND	756222	1122312	1878534
	98-COMPUTERIZATION IN THE	0	1056618	1056618
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		16210934	20742495	36953429
TOTAL FOR DDO- THE DISTRICT AND SESSION JUDGE GURDASPUR GURDASPUR		16210934	20742495	36953429
DDO- THE DISTRICT AND SESSION JUDGE THE DISTRICT AND SESSION JUDGE, BHATINDA BHATINDA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION	12759250	13545931	26305181
	03-PROCESS SERVING			
	ESTABLISHMENT (DISTRICT AND	209278	216230	425508
	98-COMPUTERIZATION IN THE	1585193	25200	1610393
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		14553721	13787361	28341082
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED	0	10000	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	10000	10000
TOTAL FOR DDO- THE DISTRICT AND SESSION JUDGE THE DISTRICT AND SESSION JUDGE, BHATINDA BHATINDA		14553721	13797361	28351082
DDO- THE DISTRICT SESSION JUDGE FEROZEPUR FEROZEPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION	14288420	13307253	27595673
	03-PROCESS SERVING			
	ESTABLISHMENT (DISTRICT AND	203813	91828	295641
	04-DISTRICT ATTORNEYS	639676	944659	1584335
	04-STATE LEGAL AID FUND	639676	944659	1584335

	98-COMPUTERIZATION IN THE	1549953	26066	1576019
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	16681862	14369806	31051668
	TOTAL FOR DDO- THE DISTRICT SESSION JUDGE FEROZEPUR FEROZEPUR	16681862	14369806	31051668
	TOTAL FOR CCO- REGISTRAR, PUNJAB & HARYANA HIGH COURT CHANDIGARH	656902269	635384718	1292286987
	TOTAL FOR DEPT- HIGH COURT OF PUNJAB AND HARYANA	656902269	635384718	1292286987
Dept- HOMEOPATHY				
CCO- HEAD OF HOMEOPATHY PUNJAB				
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY HOSPITAL, SAS NAGAR MOHALI MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-PUNJAB PUBLIC HEALTH LABORATORIES	0	246886	246886
	01-TRAINING OF PARA HEALTH	0	246886	246886
	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL	0	437000	437000
	04-STATE FOOD AND DRUG TESTING LABORATORIES	0	85960	85960
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	769846	769846
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY HOSPITAL, SAS NAGAR MOHALI MOHALI	0	769846	769846
	TOTAL FOR CCO- HEAD OF HOMEOPATHY PUNJAB	0	769846	769846
	TOTAL FOR DEPT- HOMEOPATHY	0	769846	769846
Dept- HORTICULTURE				
CCO- DIRECTOR, HORTICULTURE PUNJAB				
DDO- ASSISTANT DIRECTOR (HORTICULTURE) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	243044	80000	323044
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	243044	80000	323044
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	0	2326944	2326944
	TOTAL FOR MH- 2401-CROP HUSBANDRY	0	2326944	2326944

DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HORTICULTURE MANSA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	1016022	1016822	2032844
TOTAL FOR MH- 2401-CROP HUSBANDRY		1016022	1016822	2032844
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HORTICULTURE MANSA		1016022	1016822	2032844
DDO- ASSISTANT DIRECTOR(HORTICULTURE) HORTICULTURE DEPARTMENT NAWAN SHAHR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	1029394	1029394	2058788
TOTAL FOR MH- 2401-CROP HUSBANDRY		1029394	1029394	2058788
TOTAL FOR DDO- ASSISTANT DIRECTOR(HORTICULTURE) HORTICULTURE DEPARTMENT NAWAN SHAHR		1029394	1029394	2058788
DDO- ASSISTANT DIRECTOR,HORTICULTURE ROPAR ROPAR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	995955	995955	1991910
TOTAL FOR MH- 2401-CROP HUSBANDRY		995955	995955	1991910
TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE ROPAR ROPAR		995955	995955	1991910
DDO- D D H (P) D D H (P), JALANDHAR JALANDHAR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	3494455	3500634	6995089
TOTAL FOR MH- 2401-CROP HUSBANDRY		3494455	3500634	6995089
TOTAL FOR DDO- D D H (P) D D H (P), JALANDHAR JALANDHAR		3494455	3500634	6995089
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT FARIDKOT				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	1338282	1340128	2678410
TOTAL FOR MH- 2401-CROP HUSBANDRY		1338282	1340128	2678410
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT		1338282	1340128	2678410
DDO- DEPUTY DIRECTOR HORTICULTURE GURDASPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	2867158	2867158	5734316

	TOTAL FOR MH- 2401-CROP HUSBANDRY	2867158	2867158	5734316
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE GURDASPUR	2867158	2867158	5734316
DDO- DEPUTY DIRECTOR HORTICULTURE HORTICULTURE LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	2268320	2349525	4617845
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2268320	2349525	4617845
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE HORTICULTURE LUDHIANA	2268320	2349525	4617845
DDO- DEPUTY DIRECTOR HORTICULTURE(GRAPES) BHATINDA BHATINDA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	2178476	2180476	4358952
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2178476	2180476	4358952
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE(GRAPES) BHATINDA BHATINDA	2178476	2180476	4358952
DDO- DEPUTY DIRECTOR HORTICULTURE, ABOHAR FEROZEPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	1207386	1206886	2414272
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1207386	1206886	2414272
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE, ABOHAR FEROZEPUR	1207386	1206886	2414272
DDO- DEPUTY DIRECTOR OF HORTICULTURE FEROZEPUR FEROZEPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	776161	778111	1554272
	TOTAL FOR MH- 2401-CROP HUSBANDRY	776161	778111	1554272
	TOTAL FOR DDO- DEPUTY DIRECTOR OF HORTICULTURE FEROZEPUR FEROZEPUR	776161	778111	1554272
DDO- DEPUTY DIRECTOR, HORTICULTURE DEPARTMENT BARNALA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	400200	399200	799400
	TOTAL FOR MH- 2401-CROP HUSBANDRY	400200	399200	799400
	TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE DEPARTMENT BARNALA	400200	399200	799400
DDO- DEPUTY DIRECTOR, HORTICULTURE HOSHIARPUR HOSHIARPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	3001622	3004572	6006194

	TOTAL FOR MH- 2401-CROP HUSBANDRY	3001622	3004572	6006194
	TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE HOSHIARPUR HOSHIARPUR	3001622	3004572	6006194
DDO- DEPUTY DIRECTOR, HORTICULTURE SANGRUR SANGRUR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	873494	873494	1746988
	TOTAL FOR MH- 2401-CROP HUSBANDRY	873494	873494	1746988
	TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE SANGRUR SANGRUR	873494	873494	1746988
DDO- DIRECTOR HORTICULTURE DEPARTMENT, PUNJAB MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	4385143	5734644	10119787
	TOTAL FOR MH- 2401-CROP HUSBANDRY	4385143	5734644	10119787
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DEVELOPMENT OF	247217	247217	494434
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	247217	247217	494434
	TOTAL FOR DDO- DIRECTOR HORTICULTURE DEPARTMENT, PUNJAB MOHALI	4632360	5981861	10614221
	TOTAL FOR CCO- DIRECTOR, HORTICULTURE PUNJAB	26322329	29931160	56253489
	TOTAL FOR DEPT- HORTICULTURE	26322329	29931160	56253489
Dept- HOSPITALITY				
CCO- DIRECTOR, HOSPITALITY PUNJAB				
DDO- ASSISTANT DIRECTOR HOSPITALITY DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-STATE GUEST HOUSE	2742663	6702938	9445601
	02-LEGISLATORS HOSTEL	1535431	1541487	3076918
	03-CIRCUIT HOUSES			
	JALANDHAR, AMRITSAR,	2999697	3055332	6055029
	04-VIDHAN SABHA/CIVIL			
	SECRETARIAT CANTEEN	4289883	4435740	8725623
	05-OTHER DEPARTMENTAL	204697	203540	408237
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	11772371	15939037	27711408
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT	0	1471120	1471120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1471120	1471120
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOSPITALITY DEPARTMENT, PUNJAB CHANDIGARH	11772371	17410157	29182528
	TOTAL FOR CCO- DIRECTOR, HOSPITALITY PUNJAB	11772371	17410157	29182528
	TOTAL FOR DEPT- HOSPITALITY	11772371	17410157	29182528
Dept- HOUSING AND URBAN DEVELOPMENT				
CCO- DIRECTOR, HOUSING & URBAN DEVELOPMENT PUNJAB				
DDO- DEPUTY CONTROLLER (F&A), HOUSING & URBAN DEVELOPMENT DEPTT, PUNJAB CHANDIGARH				
Major Head- 2216-HOUSING				
	01-PRADHAN MANTRI AWAS			
	YOJANA HOUSING FOR ALL	0	11964142	11964142
	TOTAL FOR MH- 2216-HOUSING	0	11964142	11964142
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), HOUSING & URBAN DEVELOPMENT DEPTT, PUNJAB CHANDIGARH	0	11964142	11964142
DDO- DEPUTY CONTROLLER(F&A) DIRECTOR, HOUSING AND URBAN DEVELOPMENT DEPARTMENT, PUNJAB MOHALI				
Major Head- 2216-HOUSING				
	01-ASSISTANCE TO PUNJAB			
	URBAN DEVELOPMENT	22738000	23806000	46544000
	TOTAL FOR MH- 2216-HOUSING	22738000	23806000	46544000
	TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) DIRECTOR, HOUSING AND URBAN DEVELOPMENT DEPARTMENT, PUNJAB MOHALI	22738000	23806000	46544000
	TOTAL FOR CCO- DIRECTOR, HOUSING & URBAN DEVELOPMENT PUNJAB	22738000	35770142	58508142
CCO- SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT PUNJAB				
DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA MALERKOTLA				
Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT	155460	151250	306710
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	155460	151250	306710
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA MALERKOTLA	155460	151250	306710
	TOTAL FOR CCO- SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT PUNJAB	155460	151250	306710

TOTAL FOR DEPT- HOUSING AND URBAN DEVELOPMENT		22893460	35921392	58814852
Dept- INDUSTRIAL TRAINING AND TECHNICAL EDUCATION				
CCO- DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING PUNJAB				
DDO- ADMINISTRATIVE OFFICER INDUSTRIAL TRAINING, PUNJAB CHANDIGARH				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF			
	INDUSTRIAL TRAINING	9251130	29611739	38862869
	98-COMPUTERIZATION IN THE	5000	0	5000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		9256130	29611739	38867869
TOTAL FOR DDO- ADMINISTRATIVE OFFICER INDUSTRIAL TRAINING, PUNJAB CHANDIGARH		9256130	29611739	38867869
DDO- HEAD MISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) DERA BASSI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF			
	INDUSTRIAL TRAINING	186150	219996	406146
	06-PROVISION OF DEFICIT			
	BUDGET UNDER THE			
	INTRODUCTION OF			
	HOSPITALITY COURSES WITH			
	THE ASSISTANCE OF MINISTRY	4800	4800	9600
	59-PROVISION OF DEFICIT			
	BUDGET UNDER THE			
	INTRODUCTION OF			
	HOSPITALITY COURSES WITH			
	THE ASSISTANCE OF MINISTRY	10200	10200	20400
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		201150	234996	436146
TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN)				
DERA BASSI		201150	234996	436146
DDO- HEADMASTER G.I.S.G., DERA BABA NANAK GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	355890	355890
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	0	31520	31520
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	0	66980	66980
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	0	454390	454390
	TOTAL FOR DDO- HEADMASTER G.I.S.G., DERA BABA NANAK GURDASPUR	0	454390	454390
DDO- HEADMASTER G.I.T.I WOMEN,BHOGPUR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	183700	183700	367400
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	0	9600	9600
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	0	20400	20400
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	183700	213700	397400
	TOTAL FOR DDO- HEADMASTER G.I.T.I WOMEN,BHOGPUR JALANDHAR	183700	213700	397400

DDO- HEADMASTER GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR HOSHIARPUR
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	215680	217449	433129
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	9445	9440	18885
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	20071	20060	40131
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	245196	246949	492145
TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR HOSHIARPUR	245196	246949	492145

DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA KAPURTHALA
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	73500	75600	149100
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	23360	23680	47040

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	49640	50320	99960
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		146500	149600	296100
TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA KAPURTHALA		146500	149600	296100
DDO- HEADMASTER INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1205160	1203481	2408641
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	48000	48000	96000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	102000	102000	204000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1355160	1353481	2708641
TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN GURDASPUR		1355160	1353481	2708641
DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA MANSA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	767623	702469	1470092

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	50907	47760	98667
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	108178	101490	209668
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		926708	851719	1778427
TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA MANSA		926708	851719	1778427
DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE, MOONAK SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	256539	256870	513409
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	23225	23760	46985
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	49352	50490	99842
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		329116	331120	660236
TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE, MOONAK SANGRUR		329116	331120	660236
DDO- HEADMISTRESS G.I.S.G., KHANNA LUDHIANA				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	417900	417900	835800
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	24000	24000	48000
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	51000	51000	102000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	492900	492900	985800
TOTAL FOR DDO- HEADMISTRESS G.I.S.G., KHANNA LUDHIANA	492900	492900	985800

DDO- HEADMISTRESS G.I.S.G., NABHA PATIALA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	629598	614129	1243727
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	22838	22880	45718
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	48532	48620	97152
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	700968	685629	1386597

TOTAL FOR DDO- HEADMISTRESS G.I.S.G., NABHA PATIALA		700968	685629	1386597
DDO- HEADMISTRESS G.I.S.G., PATHANKOT GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	409797	389448	799245
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	90000	90000	180000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		499797	479448	979245
TOTAL FOR DDO- HEADMISTRESS G.I.S.G., PATHANKOT GURDASPUR		499797	479448	979245
DDO- HEADMISTRESS G.I.S.G., SAMRALA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	162226	177529	339755
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	8671	13440	22111
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	18426	28560	46986
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		189323	219529	408852
TOTAL FOR DDO- HEADMISTRESS G.I.S.G., SAMRALA LUDHIANA		189323	219529	408852
DDO- HEADMISTRESS G.I.T.I. (WOMEN), GIDDERBAHA MUKATSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTORATE OF INDUSTRIAL TRAINING	246683	247199	493882
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	24000	24000	48000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	51000	51000	102000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	321683	322199	643882
	TOTAL FOR DDO- HEADMISTRESS G.I.T.I. (WOMEN), GIDDERBAHA MUKATSAR	321683	322199	643882
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	148559	154939	303498
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	19200	19200	38400
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	40800	40800	81600
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	208559	214939	423498

TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR		208559	214939	423498	
SANGRUR					
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN) KHARAR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-DIRECTORATE OF INDUSTRIAL TRAINING	359100	396096	755196
		06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	14400	23257	37657
		59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	30600	49420	80020
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			404100	468773	872873
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN) KHARAR			404100	468773	872873
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI SANGRUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-DIRECTORATE OF INDUSTRIAL TRAINING	191150	207390	398540
		06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	19200	37218	56418

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	40800	79088	119888
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		251150	323696	574846
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI SANGRUR		251150	323696	574846
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) JANDIALA GURU Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	600350	638982	1239332
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	0	56518	56518
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	0	120101	120101
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		600350	815601	1415951
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) JANDIALA GURU		600350	815601	1415951
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR FEROZEPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	768924	700343	1469267

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	14080	14240	28320
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	29920	30260	60180
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		812924	744843	1557767
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR FEROZEPUR		812924	744843	1557767
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	320140	271450	591590
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	4800	4800	9600
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	10200	10200	20400
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		335140	286450	621590
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR JALANDHAR		335140	286450	621590

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	312512	381842	694354
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	33318	34900	68218
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	81600	81600	163200
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	427430	498342	925772
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR ROPAR	427430	498342	925772
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	362139	361525	723664
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	4720	4800	9520

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	10030	10200	20230
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		376889	376525	753414
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA FARIDKOT		376889	376525	753414
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	188307	188160	376467
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	23680	23840	47520
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	50320	50660	100980
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		262307	262660	524967
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA ROPAR		262307	262660	524967
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	129329	128150	257479

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	4800	4800	9600
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	10200	10200	20400
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		144329	143150	287479
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR JALANDHAR		144329	143150	287479
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	281565	281565	563130
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	14400	14400	28800
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	30600	30600	61200
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		326565	326565	653130
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL BHATINDA		326565	326565	653130

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA RAYYA
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	0	712475	712475
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	0	74391	74391
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	0	158076	158076
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	0	944942	944942
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA RAYYA	0	944942	944942

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA FEROZEPUR
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	183189	133689	316878
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	14080	14400	28480

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	29920	30600	60520
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		227189	178689	405878
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA FEROZEPUR		227189	178689	405878
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	434379	434379
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	0	38005	38005
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	0	80761	80761
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		0	553145	553145
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH SANGRUR		0	553145	553145
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1091253	1052222	2143475

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	14400	14160	28560
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	30600	30090	60690
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1136253	1096472	2232725
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR HOSHIARPUR		1136253	1096472	2232725
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN) BARANALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	345480	345880	691360
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	36154	36560	72714
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	76829	77690	154519
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		458463	460130	918593
TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN) BARANALA		458463	460130	918593
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK MOGA				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	313950	346892	660842
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	18735	19200	37935
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	39813	40800	80613

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT 372498 406892 779390

TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK MOGA 372498 406892 779390

DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT MOGA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	153712	153712	307424
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	14400	14400	28800
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	30600	30600	61200

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		198712	198712	397424
TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN				
DHARAMKOT MOGA		198712	198712	397424
DDO- PLACEMENT OFFICER GOVT.ITI (WOMEN), MOHALI MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1496288	1984377	3480665
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	31045	28640	59685
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	65970	60860	126830
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1593303	2073877	3667180
TOTAL FOR DDO- PLACEMENT OFFICER GOVT.ITI (WOMEN), MOHALI MOHALI		1593303	2073877	3667180
DDO- PRINCIPAL DAYANAND INDUSTRIAL TRAINING INSTITUTE AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1851036	1864624	3715660
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	24000	23680	47680

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	51000	50320	101320
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1926036	1938624	3864660
TOTAL FOR DDO- PRINCIPAL DAYANAND INDUSTRIAL TRAINING INSTITUTE AMRITSAR		1926036	1938624	3864660
DDO- PRINCIPAL GOVERNMENT ART AND CRAFTS INSTITUTE AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	514152	518260	1032412
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	9600	9600	19200
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	20400	20400	40800
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		544152	548260	1092412
TOTAL FOR DDO- PRINCIPAL GOVERNMENT ART AND CRAFTS INSTITUTE AMRITSAR		544152	548260	1092412
DDO- PRINCIPAL GOVERNMENT CRAFT TEACHER TRAINING, NABHA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	455019	381777	836796

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	27329	27120	54449
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	58074	57630	115704
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		540422	466527	1006949
TOTAL FOR DDO- PRINCIPAL GOVERNMENT CRAFT TEACHER TRAINING, NABHA PATIALA		540422	466527	1006949
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND	851913	671464	1523377
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		851913	671464	1523377
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING AMRITSAR		851913	671464	1523377
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	524100	546469	1070569
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	37780	36720	74500

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	80284	78030	158314
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		642164	661219	1303383
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR ROPAR		642164	661219	1303383
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI MUKATSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	890752	944949	1835701
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	0	19200	19200
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	0	40800	40800
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		890752	1004949	1895701
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI MUKATSAR		890752	1004949	1895701
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1040834	1045084	2085918

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	0	36640	36640
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	0	77860	77860
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1040834	1159584	2200418
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR AMRITSAR		1040834	1159584	2200418
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA BHATINDA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	795204	546968	1342172
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	14092	12320	26412
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	29942	26180	56122
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		839238	585468	1424706
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA BHATINDA		839238	585468	1424706

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	901160	762355	1663515
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	9600	9600	19200
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	20400	20400	40800
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	931160	792355	1723515
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA LUDHIANA	931160	792355	1723515
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	127278	192322	319600
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	0	9600	9600

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	0	20400	20400
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		127278	222322	349600
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL ROPAR		127278	222322	349600
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1160589	1135658	2296247
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	109470	107840	217310
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	232626	229160	461786
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1502685	1472658	2975343
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA PATIALA		1502685	1472658	2975343
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	109996	142658	252654

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	42890	42800	85690
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	91142	90950	182092
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		244028	276408	520436
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM SANGRUR		244028	276408	520436
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	131300	0	131300
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	28316	0	28316
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	61200	0	61200
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		220816	0	220816
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	0	10446772	10446772
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	708230	712430	1420660
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		708230	11159202	11867432
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA PATIALA		929046	11159202	12088248
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	918231	804900	1723131
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		918231	804900	1723131
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR HOSHIARPUR		918231	804900	1723131
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1684388	1836172	3520560
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	41496	42160	83656
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	88181	89590	177771

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1814065	1967922	3781987	
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA		1814065	1967922	3781987	
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE AMRITSAR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-DIRECTORATE OF INDUSTRIAL TRAINING	2689596	2758712	5448308
		06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	32980	32960	65940
		59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	70084	70040	140124
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2792660	2861712	5654372	
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE AMRITSAR		2792660	2861712	5654372	
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING, SUNAM SANGRUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-DIRECTORATE OF INDUSTRIAL TRAINING	2900946	2900496	5801442
		06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	71380	71680	143060

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	151684	152320	304004
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3124010	3124496	6248506
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING, SUNAM SANGRUR		3124010	3124496	6248506
DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1476439	1409268	2885707
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	4800	4800	9600
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	10200	10200	20400
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1491439	1424268	2915707
TOTAL FOR DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN		1491439	1424268	2915707
DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	126614	111400	238014

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	23537	22880	46417
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	50011	48620	98631
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		200162	182900	383062
TOTAL FOR DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR KAPURTHALA		200162	182900	383062
DDO- PRINCIPAL I.T.I. FDK. FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2476788	2542759	5019547
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	139200	139040	278240
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	40800	40460	81260
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2656788	2722259	5379047
TOTAL FOR DDO- PRINCIPAL I.T.I. FDK. FARIDKOT		2656788	2722259	5379047
DDO- PRINCIPAL I.T.I., BOMIAL GURDASPUR				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	1863713	1944425	3808138
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	0	84660	84660
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	0	179904	179904

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1863713	2208989	4072702
TOTAL FOR DDO- PRINCIPAL I.T.I., BOMIAL GURDASPUR	1863713	2208989	4072702

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON LUDHIANA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	215546	230024	445570
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	0	28720	28720
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	0	61030	61030

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	215546	319774	535320
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TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON		215546	319774	535320
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE (WOMEN), SAMANA, PATIALA SAMANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	132502	132502
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	0	26300	26300
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	0	61200	61200
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		0	220002	220002
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE (WOMEN), SAMANA, PATIALA SAMANA		0	220002	220002
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1561808	1507564	3069372
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	48000	50787	98787

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	102000	107923	209923
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1711808	1666274	3378082
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA FATEHGARH SAHIB		1711808	1666274	3378082
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, KADGILL AT TARN TARA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	601370	601370
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	0	48000	48000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	0	102000	102000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		0	751370	751370
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, KADGILL AT TARN TARA		0	751370	751370
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	759152	761602	1520754

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	0	57445	57445
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	0	122070	122070
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		759152	941117	1700269
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA HOSHIARPUR		759152	941117	1700269
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE MOGA MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3706460	3748035	7454495
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	86702	86960	173662
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	184221	184790	369011
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3977383	4019785	7997168
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE MOGA MOGA		3977383	4019785	7997168
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR NAWANSHAHAR				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	1665912	1682262	3348174
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	0	45000	45000
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	44516	0	44516

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1710428	1727262	3437690
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR	1710428	1727262	3437690

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE RANIKE

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	1073783	997926	2071709
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	40000	39680	79680
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	85000	84320	169320

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1198783	1121926	2320709
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TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE RANIKE		1198783	1121926	2320709
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE SOONDH NAWANSHAHAH				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF INDUSTRIAL TRAINING		221850	221850	443700
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY		33600	33600	67200
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY		71400	71400	142800
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		326850	326850	653700
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE SOONDH NAWANSHAHAH		326850	326850	653700
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BANUR PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF INDUSTRIAL TRAINING		618500	620695	1239195
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY		28800	23360	52160

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	61200	49640	110840
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		708500	693695	1402195
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BANUR PATIALA		708500	693695	1402195
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BATALA GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3078164	3011728	6089892
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	48000	52800	100800
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	102000	112200	214200
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3228164	3176728	6404892
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BATALA GURDASPUR		3228164	3176728	6404892
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BHATINDA BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4549370	4558322	9107692

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	24000	24000	48000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	51000	51000	102000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4624370	4633322	9257692
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BHATINDA BHATINDA		4624370	4633322	9257692
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	765560	769242	1534802
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	62504	47520	110024
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	132823	100980	233803
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		960887	917742	1878629
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL LUDHIANA		960887	917742	1878629
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GURDASPUR GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTORATE OF INDUSTRIAL TRAINING	6068739	6138896	12207635
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	76052	76347	152399
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	161610	162238	323848
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6306401	6377481	12683882
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GURDASPUR GURDASPUR		6306401	6377481	12683882
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3931873	3639823	7571696
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	42426	42720	85146
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	90155	90780	180935
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4064454	3773323	7837777
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR HOSHIARPUR		4064454	3773323	7837777

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, KALANAUR GURDASPUR
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	1124894	1217416	2342310
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	9600	9600	19200
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	20400	20400	40800
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1154894	1247416	2402310
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, KALANAUR GURDASPUR	1154894	1247416	2402310

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LOPOKE LOPOKE
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	1011910	1046915	2058825
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	52800	55040	107840
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	112200	116960	229160

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1176910	1218915	2395825
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LOPOKE LOPOKE		1176910	1218915	2395825
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4627580	4845741	9473321
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	0	160253	160253
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	0	340535	340535
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4627580	5346529	9974109
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LUDHIANA LUDHIANA		4627580	5346529	9974109
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, MANUKE LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1737484	1741066	3478550
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	66580	65520	132100

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	141484	139230	280714
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1945548	1945816	3891364
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, MANUKE LUDHIANA		1945548	1945816	3891364
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, NANGAL ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3085218	2991013	6076231
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	33600	33600	67200
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	71400	71400	142800
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3190218	3096013	6286231
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, NANGAL ROPAR		3190218	3096013	6286231
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATHANKOT GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3826787	3809979	7636766

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	76800	76800	153600
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	163200	308200	471400
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4066787	4194979	8261766
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATHANKOT GURDASPUR		4066787	4194979	8261766
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATIALA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	5200850	5303260	10504110
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	0	173045	173045
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	0	367720	367720
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5200850	5844025	11044875
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATIALA PATIALA		5200850	5844025	11044875
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATTI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTORATE OF INDUSTRIAL TRAINING	2138950	2144050	4283000
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	22400	23520	45920
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	47600	49980	97580
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2208950	2217550	4426500
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATTI	2208950	2217550	4426500
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, QADIAN GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1984049	1986839	3970888
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	4800	4800	9600
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	10200	10200	20400
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1999049	2001839	4000888
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, QADIAN GURDASPUR	1999049	2001839	4000888

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, ROPAR ROPAR
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	2423539	2430956	4854495
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	31585	27520	59105
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	67123	58480	125603
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2522247	2516956	5039203
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, ROPAR ROPAR	2522247	2516956	5039203

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SAMRALA LUDHIANA
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	2436831	2300020	4736851
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	12465	42280	54745
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	26486	89845	116331

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2475782	2432145	4907927
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SAMRALA LUDHIANA		2475782	2432145	4907927
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SARHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1653150	1655950	3309100
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	28800	28800	57600
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	61200	61200	122400
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1743150	1745950	3489100
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SARHALI		1743150	1745950	3489100
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, TALWARA HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3417534	3450777	6868311
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	0	42240	42240

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	0	89760	89760
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3417534	3582777	7000311
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, TALWARA HOSHIARPUR		3417534	3582777	7000311
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,JAITU FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	750238	745084	1495322
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	9020	9520	18540
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	19170	20230	39400
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		778428	774834	1553262
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,JAITU FARIDKOT		778428	774834	1553262
DDO- PRINCIPAL JUNIOR TECHNICAL SCHOOL, KAPURTHALA KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3992812	4445893	8438705

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	9600	129960	139560
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	20400	77040	97440
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4022812	4652893	8675705
TOTAL FOR DDO- PRINCIPAL JUNIOR TECHNICAL SCHOOL, KAPURTHALA KAPURTHALA		4022812	4652893	8675705
DDO- PRINCIPAL MEHAR CHAND INDUSTRIAL TRAINING CENTRE JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3121946	3214982	6336928
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3121946	3214982	6336928
TOTAL FOR DDO- PRINCIPAL MEHAR CHAND INDUSTRIAL TRAINING CENTRE JALANDHAR		3121946	3214982	6336928
DDO- PRINCIPAL, GOVT ITI GIGT GOVT ITI GOVT INSTITUTE OF GARMENT TECHNOLOGY, HALL GATE AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	112124	112124
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	0	67200	67200

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	0	142800	142800
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		0	322124	322124
TOTAL FOR DDO- PRINCIPAL, GOVT ITI GIGT GOVT ITI GOVT INSTITUTE OF GARMENT TECHNOLOGY, HALL GATE AMRITSAR		0	322124	322124
DDO- PRINCIPAL, GOVT ITI MEHRAJ GOVT ITI, MEHRAJ BATHINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	428700	429402	858102
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	9445	9600	19045
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	20071	20400	40471
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		458216	459402	917618
TOTAL FOR DDO- PRINCIPAL, GOVT ITI MEHRAJ GOVT ITI, MEHRAJ BATHINDA		458216	459402	917618
DDO- PRINCIPAL, GOVT ITI TCKT GOVT ITI TEXTILE CHEMISTRY AND KNITTING TECHNOLOGY LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	0	19200	19200
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	0	40800	40800
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		0	60000	60000
TOTAL FOR DDO- PRINCIPAL, GOVT ITI TCKT GOVT ITI TEXTILE CHEMISTRY AND KNITTING TECHNOLOGY LUDHIANA		0	60000	60000
DDO- PRINCIPAL, GOVT ITI, ADAMPUR GOVT ITI, ADAMPUR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	752150	997108	1749258
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	0	14400	14400
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	0	30600	30600
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		752150	1042108	1794258
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, ADAMPUR GOVT ITI, ADAMPUR JALANDHAR		752150	1042108	1794258
DDO- PRINCIPAL, GOVT ITI, BAKRAHA GOVT ITI, BAKRAHA PATIALA				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	363950	363950	727900
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	18735	19040	37775
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	39813	40460	80273

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	422498	423450	845948
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BAKRAHA GOVT ITI, BAKRAHA PATIALA	422498	423450	845948

DDO- PRINCIPAL, GOVT ITI, BASSIAN KOTHI GOVT ITI, BASSIAN KOTHI LUDHIANA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	347900	347900	695800
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	0	19200	19200
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	0	40800	40800

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	347900	407900	755800
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TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BASSIAN KOTHI GOVT ITI, BASSIAN KOTHI LUDHIANA		347900	407900	755800
DDO- PRINCIPAL, GOVT ITI, BHAGDANA GOVT ITI, BHAGDANA FATEHGARH SAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	481000	481000	962000
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	4800	6240	11040
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	10200	13260	23460
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		496000	500500	996500
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BHAGDANA GOVT ITI, BHAGDANA FATEHGARH SAHIB		496000	500500	996500
DDO- PRINCIPAL, GOVT ITI, BHAGWANPURA GOVT ITI, BHAGWANPURA FATEHGARH SAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	452300	451700	904000
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	17187	18720	35907

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	36523	39780	76303
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		506010	510200	1016210
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BHAGWANPURA GOVT ITI, BHAGWANPURA FATEHGARH SAHIB		506010	510200	1016210
DDO- PRINCIPAL, GOVT ITI, CHEEMA KHUDI GOVT ITI, CHEEMA KHUDI GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	392200	396814	789014
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	0	17337	17337
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	0	36840	36840
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		392200	450991	843191
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, CHEEMA KHUDI GOVT ITI, CHEEMA KHUDI		392200	450991	843191
DDO- PRINCIPAL, GOVT ITI, DABOOR JI GOVT ITI, DABOOR JI ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	415700	415700
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		0	415700	415700
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DABOOR JI GOVT ITI, DABOOR JI ROPAR		0	415700	415700

DDO- PRINCIPAL, GOVT ITI, DHAIPAI GOVT ITI, DHAIPAI MANSA
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	435950	435200	871150
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	14400	14400	28800
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	30600	30600	61200
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	480950	480200	961150
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DHAIPAI GOVT ITI, DHAIPAI MANSA	480950	480200	961150

DDO- PRINCIPAL, GOVT ITI, DODWA GOVT ITI, DODWA GURDASPUR
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	560750	567950	1128700
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	560750	567950	1128700
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DODWA GOVT ITI, DODWA GURDASPUR	560750	567950	1128700

DDO- PRINCIPAL, GOVT ITI, GHANOUR GOVT ITI, GHANOUR PATIALA
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	520409	563949	1084358
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	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	28800	28800	57600
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	61200	61200	122400
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		610409	653949	1264358
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, GHANOUR GOVT ITI, GHANOUR PATIALA		610409	653949	1264358
DDO- PRINCIPAL, GOVT ITI, LADOWAL GOVT ITI, LADOWAL LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	746294	745494	1491788
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	16103	18960	35063
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	34220	40290	74510
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		796617	804744	1601361
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, LADOWAL GOVT ITI, LADOWAL LUDHIANA		796617	804744	1601361
DDO- PRINCIPAL, GOVT ITI, LOHIAN KHAS GOVT ITI, LOHIAN KHAS JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTORATE OF INDUSTRIAL TRAINING	352850	352250	705100
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	4800	4800	9600
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	10200	10200	20400
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	367850	367250	735100
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, LOHIAN KHAS GOVT ITI, LOHIAN KHAS JALANDHAR	367850	367250	735100
DDO- PRINCIPAL, GOVT ITI, MALOUD GOVT ITI, MALOUD LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	458350	458350	916700
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	14400	14400	28800
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	30600	30600	61200
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	503350	503350	1006700
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MALOUD GOVT ITI, MALOUD LUDHIANA	503350	503350	1006700

DDO- PRINCIPAL, GOVT ITI, MANAKPUR SHARIF GOVT ITI, MANAKPUR SHARIF MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	859550	860150	1719700
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		859550	860150	1719700
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MANAKPUR SHARIF GOVT ITI, MANAKPUR SHARIF		859550	860150	1719700
DDO- PRINCIPAL, GOVT ITI, MANAN KE GOVT ITI, MANAN KE TARAN TARN				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	431800	438550	870350
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	0	26581	26581
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	0	56483	56483
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		431800	521614	953414
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MANAN KE GOVT ITI, MANAN KE TARAN TARN		431800	521614	953414
DDO- PRINCIPAL, GOVT ITI, NIARI, PATHANKOT GOVT ITI, NIARI, PATHANKOT PATHANKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	126200	126200	252400

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	0	23314	23314
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	10200	39342	49542
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		136400	188856	325256
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, NIARI, PATHANKOT GOVT ITI, NIARI, PATHANKOT PATHANKOT		136400	188856	325256
DDO- PRINCIPAL, GOVT ITI, RAMTIRATH GOVT ITI, RAMTIRATH AMRITSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	410040	410040	820080
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	0	17806	17806
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	0	37839	37839
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		410040	465685	875725
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, RAMTIRATH GOVT ITI, RAMTIRATH AMRITSAR DDO- PRINCIPAL, GOVT ITI, RASOOLPUR GOVT ITI, RASOOLPUR ROPAR		410040	465685	875725

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	449400	449400	898800
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		449400	449400	898800
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, RASOOLPUR GOVT ITI, RASOOLPUR ROPAR		449400	449400	898800
DDO- PRINCIPAL, GOVT ITI, SAHIBA GOVT ITI, SAHIBA NAWANSHAHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	613050	617280	1230330
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	0	60000	60000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		613050	677280	1290330
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SAHIBA GOVT ITI, SAHIBA NAWANSHAHAR		613050	677280	1290330
DDO- PRINCIPAL, GOVT ITI, SINGHPURA GOVT ITI, SINGHPURA ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	333032	332773	665805
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	4800	15000	19800
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	10200	0	10200

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		348032	347773	695805
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SINGHPURA GOVT ITI, SINGHPURA ROPAR		348032	347773	695805
DDO- PRINCIPAL, GOVT ITI, SWADI KALAN GOVT ITI, SWADI KALAN LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF INDUSTRIAL TRAINING		431650	281487	713137
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		431650	281487	713137
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SWADI KALAN GOVT ITI, SWADI KALAN LUDHIANA		431650	281487	713137
DDO- PRINCIPAL, GOVT ITI, TANDA KUSHAL SINGH GOVT ITI, TANDA KUSHAL SINGH LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF INDUSTRIAL TRAINING		477400	477600	955000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		477400	477600	955000
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TANDA KUSHAL SINGH GOVT ITI, TANDA KUSHAL SINGH LUDHIANA		477400	477600	955000
DDO- PRINCIPAL, GOVT ITI, TIBBI KALAN GOVT ITI , TIBBI KALAN FEROZPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF INDUSTRIAL TRAINING		521966	521991	1043957
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY		0	9600	9600
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY		0	20400	20400
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		521966	551991	1073957

TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TIBBI KALAN GOVT ITI , TIBBI KALAN FEROZPUR		521966	551991	1073957
DDO- PRINCIPAL, GOVT ITI, TRIPARI GOVT ITI, TRIPARI MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	682162	626500	1308662
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	9445	9600	19045
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	20071	20400	40471
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		711678	656500	1368178
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TRIPARI GOVT ITI, TRIPARI MOHALI		711678	656500	1368178
DDO- PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE INDUSTRIAL TRAINING INSTITUTE,JAITO FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	254034	358121	612155
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	18117	16800	34917

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	38496	35700	74196
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		310647	410621	721268
TOTAL FOR DDO- PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE INDUSTRIAL TRAINING INSTITUTE,JAITO FARIDKOT		310647	410621	721268
DDO- PRINICIPAL GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR NAWANSHAHR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	374996	375419	750415
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	23226	23840	47066
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	49355	50660	100015
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		447577	449919	897496
TOTAL FOR DDO- PRINICIPAL GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR NAWANSHAHR		447577	449919	897496
DDO- SUPERINTENDENT GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, BARNALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	755380	814950	1570330

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	42812	37200	80012
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	90977	79050	170027
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		889169	931200	1820369
TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT INDUSTRIAL TRAINING INSTITUTE,		889169	931200	1820369
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE AJNALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	463050	463050	926100
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	14090	14400	28490
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	29942	30600	60542
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		507082	508050	1015132
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE AJNALA		507082	508050	1015132
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE SARAINAGA MUKATSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTORATE OF INDUSTRIAL TRAINING	147600	181366	328966
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	0	57600	57600
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	61200	61200	122400
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		208800	300166	508966
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE SARAINAGA		208800	300166	508966
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FAZILKA FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2588849	2492285	5081134
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	19200	19200	38400
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	40800	40800	81600
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2648849	2552285	5201134
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FAZILKA FEROZEPUR		2648849	2552285	5201134

DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR FEROZEPUR
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	3136785	3007988	6144773
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	28800	57600	86400
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	61200	122400	183600
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3226785	3187988	6414773
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR	3226785	3187988	6414773

DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, HARIANA HOSHIARPUR
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	518000	518943	1036943
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	28800	28800	57600
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	61200	61200	122400

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		608000	608943	1216943
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, HARIANA		608000	608943	1216943
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NABHA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF INDUSTRIAL TRAINING		955811	956334	1912145
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY		0	74116	74116
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY		0	157497	157497
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		955811	1187947	2143758
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NABHA PATIALA		955811	1187947	2143758
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, SULTANPUR KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF INDUSTRIAL TRAINING		161200	173325	334525
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY		0	38400	38400

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	0	81600	81600
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		161200	293325	454525
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, SULTANPUR		161200	293325	454525
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	272900	274400	547300
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	0	38400	38400
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	0	81600	81600
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		272900	394400	667300
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN KAPURTHALA		272900	394400	667300
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, UTALAN LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	614950	614950	1229900

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	61935	130730	192665
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	131613	61520	193133
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		808498	807200	1615698
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, UTALAN LUDHIANA		808498	807200	1615698
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NAKODAR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	644742	584450	1229192
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	24000	24000	48000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	51000	51000	102000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		719742	659450	1379192
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NAKODAR JALANDHAR		719742	659450	1379192
DDO- SUPERINTENDENT (TECH) GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BABA BAKALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	1204320	1204320
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	0	48537	48537
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	0	103141	103141
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	0	1355998	1355998
	TOTAL FOR DDO- SUPERINTENDENT(TECH) GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BABA BAKALA	0	1355998	1355998
DDO- SUPERINTENDENT(TECH) INDUSTRIAL TRAINING INSTITUTE LALRU MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1397750	4482707	5880457
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	38400	38400	76800
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	81600	81600	163200
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1517750	4602707	6120457

	TOTAL FOR DDO- SUPERINTENDENT(TECH) INDUSTRIAL TRAINING INSTITUTE LALRU MOHALI	1517750	4602707	6120457
	TOTAL FOR CCO- DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING PUNJAB	147669355	190676911	338346266
CCO- DIRECTOR, TECHNICAL EDUCATION PUNJAB				
DDO- DIRECTOR, TECHNICAL EDUCATION CHANDIGARH CHANDIGARH				
Major Head- 2203-TECHNICAL EDUCATION				
	01-DIRECTION AND	6738678	6599195	13337873
	02-REIMBURSEMENT TO			
	TRANSPORT			
	DEPARTMENT/PEPSU ROAD			
	TRANSPORT CORPORATION IN			
	LIEU OF FREE CONCESSIONAL			
	TRAVEL FACILITY TO STUDENTS	0	12500000	12500000
	98-COMPUTERIZATION IN THE	0	11804	11804
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	6738678	19110999	25849677
	TOTAL FOR DDO- DIRECTOR, TECHNICAL EDUCATION CHANDIGARH CHANDIGARH	6738678	19110999	25849677
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE FATUNI KHERA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT	1790800	2206907	3997707
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	1790800	2206907	3997707
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE FATUNI KHERA	1790800	2206907	3997707
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE KOTKAPURA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT	2816729	3005466	5822195
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	2816729	3005466	5822195
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE KOTKAPURA	2816729	3005466	5822195
DDO- PRINCIPAL GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY JALANDHAR				
Major Head- 2203-TECHNICAL EDUCATION				
	03-GOVERNMENT TRAINING			
	INSTITUTE (SPECIAL TRADE	1038365	1007627	2045992
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	1038365	1007627	2045992

TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY JALANDHAR		1038365	1007627	2045992
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BAGOWAL				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT	1974939	2159204	4134143
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		1974939	2159204	4134143
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BAGOWAL		1974939	2159204	4134143
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BEHRAM				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT	2217945	2236538	4454483
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		2217945	2236538	4454483
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BEHRAM		2217945	2236538	4454483
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE, RANWA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT	4504507	5040987	9545494
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		4504507	5040987	9545494
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE, RANWA		4504507	5040987	9545494
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FEROZEPUR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT	4075864	4062305	8138169
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		4075864	4062305	8138169
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FEROZEPUR		4075864	4062305	8138169
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	0	599240	599240
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	599240	599240
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT	6284190	6245570	12529760
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		6284190	6245570	12529760
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA		6284190	6844810	13129000

DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA PATIALA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT	10554822	10749532	21304354
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		10554822	10749532	21304354
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA PATIALA		10554822	10749532	21304354
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA) MOGA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT	5735505	5642032	11377537
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		5735505	5642032	11377537
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA) MOGA		5735505	5642032	11377537
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, BHATINDA BHATINDA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT	9116238	9572152	18688390
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		9116238	9572152	18688390
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, BHATINDA BHATINDA		9116238	9572152	18688390
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL AMRITSAR AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT	8095910	9207023	17302933
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		8095910	9207023	17302933
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL AMRITSAR AMRITSAR		8095910	9207023	17302933
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL BHIKHIWIND TARN TARAN				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT	3101465	2932958	6034423
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		3101465	2932958	6034423
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL BHIKHIWIND TARN TARAN		3101465	2932958	6034423
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR ROPAR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT	4479138	4823099	9302237
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		4479138	4823099	9302237

DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, BATALA GURDASPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR ROPAR	4479138	4823099	9302237
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT	6174358	6303645	12478003
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	6174358	6303645	12478003
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, BATALA GURDASPUR	6174358	6303645	12478003
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN AMRITSAR AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT	6970669	7207934	14178603
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	6970669	7207934	14178603
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN AMRITSAR	6970669	7207934	14178603
DDO- PRINCIPAL GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA LUDHIANA				
Major Head- 2203-TECHNICAL EDUCATION				
	03-GOVERNMENT TRAINING INSTITUTE (SPECIAL TRADE	1742944	1709499	3452443
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	1742944	1709499	3452443
	TOTAL FOR DDO- PRINCIPAL GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA LUDHIANA	1742944	1709499	3452443
DDO- PRINCIPAL GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR JALANDHAR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT	5915437	5971563	11887000
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	5915437	5971563	11887000
	TOTAL FOR DDO- PRINCIPAL GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR JALANDHAR	5915437	5971563	11887000
DDO- PRINCIPAL POLYTECHNIC COLLEGE, KHUNIMAJRA MOHALI				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT	7664612	8419092	16083704
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	7664612	8419092	16083704
	TOTAL FOR DDO- PRINCIPAL POLYTECHNIC COLLEGE, KHUNIMAJRA MOHALI	7664612	8419092	16083704
DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				

	03-GOVERNMENT TRAINING			
	INSTITUTE (SPECIAL TRADE	876255	978795	1855050
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		876255	978795	1855050
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY				
AMRITSAR		876255	978795	1855050
DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				
	03-GOVERNMENT TRAINING			
	INSTITUTE (SPECIAL TRADE	2868051	2851922	5719973
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		2868051	2851922	5719973
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY				
AMRITSAR		2868051	2851922	5719973
DDO- PRINCIPAL S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA HOSHIARPUR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT	2712571	3486628	6199199
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		2712571	3486628	6199199
TOTAL FOR DDO- PRINCIPAL S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE,				
TALWARA HOSHIARPUR		2712571	3486628	6199199
DDO- PRINCIPAL SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE BARETA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT	1957742	2110118	4067860
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		1957742	2110118	4067860
TOTAL FOR DDO- PRINCIPAL SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE				
BARETA		1957742	2110118	4067860
DDO- PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL HOSHIARPUR HOSHIARPUR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT	6835802	7391853	14227655
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		6835802	7391853	14227655
TOTAL FOR DDO- PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL HOSHIARPUR				
HOSHIARPUR		6835802	7391853	14227655

	TOTAL FOR CCO- DIRECTOR, TECHNICAL EDUCATION PUNJAB	116243536	135032688	251276224
	TOTAL FOR DEPT- INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	263912891	325709599	589622490
Dept- INDUSTRIES				
CCO- DIRECTOR, INDUSTRIES PUNJAB				
DDO- ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-ASSISTANCE TO KHADI AND VILLAGE INDUSTRIES BOARD-REBATE ON THE SALE OF KHADI	15996700	19277485	35274185
	01-DIRECTION	15996700	19277485	35274185
	01-PUNJAB LARGE INDUSTRIES DEVELOPMENT BOARD (PLIDB)	15996700	19277485	35274185
	02-PUNJAB MEDIUM INDUSTRIES DEVELOPMENT	0	25000	25000
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	15996700	19302485	35299185
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB CHANDIGARH CHANDIGARH	15996700	19302485	35299185
DDO- ASSISTANT CONTROLLER OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2057-SUPPLIES AND DISPOSALS				
	01-CONTROLLER OF STORES	2341419	2557911	4899330
	TOTAL FOR MH- 2057-SUPPLIES AND DISPOSALS	2341419	2557911	4899330
	TOTAL FOR DDO- ASSISTANT CONTROLLER OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH CHANDIGARH	2341419	2557911	4899330
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	69074	0	69074
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	69074	0	69074
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY BHATINDA	69074	0	69074

DDO- CHILD DEVELOPMENT AND PANCHAYAT OFFICER CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	0	73630	73630
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	73630	73630
TOTAL FOR DDO- CHILD DEVELOPMENT AND PANCHAYAT OFFICER CHILD DEVELOPMENT				
AND PANCHAYAT OFFICER,JALALABAD FEROZEPUR				
		0	73630	73630
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF FACTORIES, JALANDHARA JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND	509098	509098	1018196
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	509098	509098	1018196
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF FACTORIES, JALANDHARA				
JALANDHAR				
		509098	509098	1018196
DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND	230074	230074	460148
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	230074	230074	460148
TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB BHATINDA				
		230074	230074	460148
DDO- DIRECTOR DIRECTOR OF BOILERS PUNJAB JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-INSPECTORATE OF STEAM	0	881562	881562
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	0	881562	881562
TOTAL FOR DDO- DIRECTOR DIRECTOR OF BOILERS PUNJAB JALANDHAR				
		0	881562	881562
DDO- DIRECTOR INDUSTRIES DEPARTMENT PUNJAB CHANDIGARH				
Major Head- 2852-INDUSTRIES				
	01-POWER SUBSIDIES TO	0	1720000000	1720000000
	02-INCENTIVE UNDER VARIOUS			
	INDUSTRIAL POLICIES	0	3791562256	3791562256
	TOTAL FOR MH- 2852-INDUSTRIES	0	5511562256	5511562256
TOTAL FOR DDO- DIRECTOR INDUSTRIES DEPARTMENT PUNJAB CHANDIGARH				
		0	5511562256	5511562256

DDO- DIRECTOR OF INDUSTRIES DIRECTOR TECHNICAL (TOOLS), MOHALI MOHALI				
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES				
	01-DEVELOPMENT OF MINES			
	AND MINERALS IN THE PUNJAB	0	2828389	2828389
TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES		0	2828389	2828389
TOTAL FOR DDO- DIRECTOR OF INDUSTRIES DIRECTOR TECHNICAL (TOOLS), MOHALI		0	2828389	2828389
DDO- DIVISIONAL SERICULTURE OFFICER SUJANPUR GURDASPUR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DEVELOPMENT OF	2544204	2545908	5090112
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		2544204	2545908	5090112
TOTAL FOR DDO- DIVISIONAL SERICULTURE OFFICER SUJANPUR GURDASPUR		2544204	2545908	5090112
DDO- GENERAL MANAGER DIC MOHALI MOHALI				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	1537201	1380975	2918176
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		1537201	1380975	2918176
TOTAL FOR DDO- GENERAL MANAGER DIC MOHALI MOHALI		1537201	1380975	2918176
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MUKATSAR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	984124	984054	1968178
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		984124	984054	1968178
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MUKATSAR		984124	984054	1968178
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	624060	624060	1248120
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		624060	624060	1248120
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE NAWANSHAHAR				
NAWANSHAHAR		624060	624060	1248120
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE TARN TARAN				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	707184	707184	1414368

	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	707184	707184	1414368
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE TARN TARAN	707184	707184	1414368
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, AMRITSAR AMRITSAR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	665208	2100844	2766052
	98-COMPUTERIZATION IN THE	0	1380	1380
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	665208	2102224	2767432
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, AMRITSAR AMRITSAR	665208	2102224	2767432
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BATALA GURDASPUR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	1370391	1367684	2738075
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	1370391	1367684	2738075
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BATALA GURDASPUR	1370391	1367684	2738075
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BHATINDA BHATINDA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	853790	846610	1700400
	98-COMPUTERIZATION IN THE	0	4850	4850
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	853790	851460	1705250
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BHATINDA BHATINDA	853790	851460	1705250
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FARIDKOT FARIDKOT				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	803380	808946	1612326
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	803380	808946	1612326
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FARIDKOT FARIDKOT	803380	808946	1612326
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	1316437	1310494	2626931
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	1316437	1310494	2626931
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB FATEHGARH SAHIB	1316437	1310494	2626931

DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR FEROZEPUR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	1320318	1297732	2618050
	98-COMPUTERIZATION IN THE	1370	0	1370
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	1321688	1297732	2619420
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR	1321688	1297732	2619420
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, HOSHIARPUR HOSHIARPUR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	1237046	1230969	2468015
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	1237046	1230969	2468015
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, HOSHIARPUR			
	HOSHIARPUR	1237046	1230969	2468015
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, JALANDHAR JALANDHAR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	1155134	1168572	2323706
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	1155134	1168572	2323706
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, JALANDHAR	1155134	1168572	2323706
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, KAPURTHALA KAPURTHALA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	494872	494462	989334
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	494872	494462	989334
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, KAPURTHALA			
	KAPURTHALA	494872	494462	989334
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, LUDHIANA LUDHIANA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	1625110	1443219	3068329
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	1625110	1443219	3068329
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, LUDHIANA LUDHIANA	1625110	1443219	3068329
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI ROPAR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				

	01-DIRECTION	0	1220	1220
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		0	1220	1220
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI ROPAR		0	1220	1220
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, PATIALA PATIALA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	2074723	2236752	4311475
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		2074723	2236752	4311475
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, PATIALA PATIALA		2074723	2236752	4311475
DDO- GENERAL MANAGER DISTT. INDUSTRIES CENTRE MOGA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	786294	1034171	1820465
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		786294	1034171	1820465
TOTAL FOR DDO- GENERAL MANAGER DISTT. INDUSTRIES CENTRE MOGA		786294	1034171	1820465
DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA DISTRICT INDUSTRIAL CENTER, BARNALA BARNALA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	633872	631672	1265544
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		633872	631672	1265544
TOTAL FOR DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA DISTRICT INDUSTRIAL CENTER, BARNALA BARNALA		633872	631672	1265544
DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE,MALERKOTLA DISTRICT INDUSTRIAL CENTRE,MALERKOTLA SANGRUR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	1048700	1055668	2104368
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		1048700	1055668	2104368
TOTAL FOR DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE,MALERKOTLA DISTRICT INDUSTRIAL CENTRE,MALERKOTLA SANGRUR		1048700	1055668	2104368
DDO- PROJECT MANAGER PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA MANSA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	775420	766391	1541811
	98-COMPUTERIZATION IN THE	1300	0	1300
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		776720	766391	1543111

TOTAL FOR DDO- PROJECT MANAGER PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA MANSA		776720	766391	1543111
DDO- SENIOR TECHNICAL OFFICER (I) PUNJAB TEST HOUSE LUDHIANA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	47964	47964	95928
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		47964	47964	95928
TOTAL FOR DDO- SENIOR TECHNICAL OFFICER (I) PUNJAB TEST HOUSE LUDHIANA		47964	47964	95928
DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKING CENTRE (ENGG.) LUDHIANA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	46700	47375	94075
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		46700	47375	94075
TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKING CENTRE (ENGG.) LUDHIANA		46700	47375	94075
DDO- SERICULTURE OFFICER SERICULTURE DEPARTMENT MUKERIAN				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DEVELOPMENT OF	686358	686358	1372716
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		686358	686358	1372716
TOTAL FOR DDO- SERICULTURE OFFICER SERICULTURE DEPARTMENT MUKERIAN		686358	686358	1372716
TOTAL FOR CCO- DIRECTOR, INDUSTRIES PUNJAB		42487525	5562770919	5605258444
CCO- DIRECTOR, WEIGHT & MEASURES PUNJAB				
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY FEROZEPUR				
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	551172	543665	1094837
TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES		551172	543665	1094837
TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY FEROZEPUR		551172	543665	1094837
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	0	599988	599988
	04-LEGAL AID TO THE POOR	0	78264	78264

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	678252	678252
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	0	8081950	8081950
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	0	8081950	8081950
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	1271055	1278252	2549307
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	1271055	1278252	2549307
	TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY JALANDHAR	1271055	10038454	11309509
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18031	0	18031
	04-LEGAL AID TO THE POOR	0	216962	216962
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18031	216962	234993
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	1303369	1328928	2632297
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	1303369	1328928	2632297
	TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY PATIALA	1321400	1545890	2867290
DDO- CONTROLLER LEGAL METROLOGY, PUNJAB, CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	58872	0	58872
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	58872	0	58872
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	529193	497213	1026406

TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES		529193	497213	1026406
TOTAL FOR DDO- CONTROLLER LEGAL METROLOGY, PUNJAB, CHANDIGARH		588065	497213	1085278
TOTAL FOR CCO- DIRECTOR, WEIGHT & MEASURES PUNJAB		3731692	12625222	16356914
TOTAL FOR DEPT- INDUSTRIES		46219217	5575396141	5621615358
Dept- INFORMATION AND PUBLIC RELATION				
CCO- DIRECTOR, INFORMATION & PUBLIC RELATION PUNJAB				
DDO- ADDITIONAL PUBLIC RELATION OFFICER FAZILKA FEROZEPUR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	376012	386492	762504
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		376012	386492	762504
TOTAL FOR DDO- ADDITIONAL PUBLIC RELATION OFFICER FAZILKA FEROZEPUR		376012	386492	762504
DDO- ADDL. DISTRICT PUBLIC RELATION OFFICER ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA BARNALA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	418256	437819	856075
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		418256	437819	856075
TOTAL FOR DDO- ADDL. DISTRICT PUBLIC RELATION OFFICER ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA BARNALA		418256	437819	856075
DDO- DEPUTY CONTROLLER, (F&A) O/O DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS CHANDIGARH				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	12013764	335923108	347936872
	01-FIELD PUBLICITY	12013764	335923108	347936872
	01-PURCHASE / PRODUCTION OF FILMS AND DISPLAY	12013764	335923108	347936872
	02-MEDIA WELFARE FUND	0	360000	360000
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		12013764	336283108	348296872
TOTAL FOR DDO- DEPUTY CONTROLLER, (F&A) O/O DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS CHANDIGARH		12013764	336283108	348296872
DDO- DISTRICT PUBLIC RELATION OFFICER AMRITSAR AMRITSAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	534924	536157	1071081

	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	534924	536157	1071081
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER AMRITSAR AMRITSAR	534924	536157	1071081
DDO- DISTRICT PUBLIC RELATION OFFICER BHATINDA BHATINDA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	406948	444847	851795
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	406948	444847	851795
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER BHATINDA BHATINDA	406948	444847	851795
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, JALANDHAR JALANDHAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	947252	1015092	1962344
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	947252	1015092	1962344
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, JALANDHAR JALANDHAR	947252	1015092	1962344
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, LUDHIANA LUDHIANA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	520659	636631	1157290
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	520659	636631	1157290
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, LUDHIANA LUDHIANA	520659	636631	1157290
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, MANSA MANSA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	511929	496820	1008749
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	511929	496820	1008749
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, MANSA MANSA	511929	496820	1008749
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, TARN TARAN TARN TARAN				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	327300	349892	677192
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	327300	349892	677192

TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, TARN TARAN TARN TARAN		327300	349892	677192
DDO- DISTRICT PUBLIC RELATION OFFICER FARIDKOT FARIDKOT				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	390468	406886	797354
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		390468	406886	797354
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FARIDKOT FARIDKOT		390468	406886	797354
DDO- DISTRICT PUBLIC RELATION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	653919	649712	1303631
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		653919	649712	1303631
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FATEHGARH SAHIB FATEHGARH		653919	649712	1303631
DDO- DISTRICT PUBLIC RELATION OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	605435	574337	1179772
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		605435	574337	1179772
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FEROZEPUR FEROZEPUR		605435	574337	1179772
DDO- DISTRICT PUBLIC RELATION OFFICER GURDASPUR GURDASPUR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	983859	826686	1810545
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		983859	826686	1810545
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER GURDASPUR GURDASPUR		983859	826686	1810545
DDO- DISTRICT PUBLIC RELATION OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	3000	3000
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	3000	3000
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	492535	477542	970077
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		492535	477542	970077

TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER HOSHIARPUR HOSHIARPUR		492535	480542	973077
DDO- DISTRICT PUBLIC RELATION OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	215752	522437	738189
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		215752	522437	738189
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER KAPURTHALA KAPURTHALA		215752	522437	738189
DDO- DISTRICT PUBLIC RELATION OFFICER MOGA MOGA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	551896	475514	1027410
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		551896	475514	1027410
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MOGA MOGA		551896	475514	1027410
DDO- DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	2348018	568494	2916512
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		2348018	568494	2916512
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI		2348018	568494	2916512
DDO- DISTRICT PUBLIC RELATION OFFICER MUKATSAR MUKATSAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	456843	439885	896728
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		456843	439885	896728
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MUKATSAR MUKATSAR		456843	439885	896728
DDO- DISTRICT PUBLIC RELATION OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	282300	296431	578731
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		282300	296431	578731
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER NAWANSHAHAR NAWANSHAHAR		282300	296431	578731
DDO- DISTRICT PUBLIC RELATION OFFICER PATIALA PATIALA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	1073731	990603	2064334
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		1073731	990603	2064334

TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER PATIALA PATIALA	1073731	990603	2064334
DDO- DISTRICT PUBLIC RELATION OFFICER ROPAR ROPAR			
Major Head- 2220-INFORMATION AND PUBLICITY			
01-DIRECTION	499668	504156	1003824
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	499668	504156	1003824
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER ROPAR ROPAR	499668	504156	1003824
DDO- JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB NEW DELHI NEW DELHI			
Major Head- 2220-INFORMATION AND PUBLICITY			
01-DIRECTION	292418	271623	564041
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	292418	271623	564041
TOTAL FOR DDO- JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB NEW DELHI NEW DELHI	292418	271623	564041
TOTAL FOR CCO- DIRECTOR, INFORMATION & PUBLIC RELATION PUNJAB	24903886	347594164	372498050
TOTAL FOR DEPT- INFORMATION AND PUBLIC RELATION	24903886	347594164	372498050
Dept- IRRIGATION AND POWER			
CCO- CHIEF ENGINEER (DAM SAFETY) C.E. STATE DAM SAFETY ORGANIZATION WATER RESOURCES, PB., #37/1, SECTOR 17-E, CHANDIGARH			
DDO- DIRECTOR, STATE DAM SAFETY CELL C.E/XEN (HQ)., STATE DAM SAFETY ORGANIZATION, WATER RESOURCES, PB. , 37/1, SECTOR 17-E CHANDIGARH			
Major Head- 2700-MAJOR IRRIGATION			
01-DIRECTION	0	1448564	1448564
TOTAL FOR MH- 2700-MAJOR IRRIGATION	0	1448564	1448564
TOTAL FOR DDO- DIRECTOR, STATE DAM SAFETY CELL C.E/XEN (HQ)., STATE DAM SAFETY ORGANIZATION, WATER RESOURCES, PB. , 37/1, SECTOR 17-E CHANDIGARH	0	1448564	1448564
TOTAL FOR CCO- CHIEF ENGINEER (DAM SAFETY) C.E. STATE DAM SAFETY ORGANIZATION WATER RESOURCES, PB., #37/1, SECTOR 17-E, CHANDIGARH	0	1448564	1448564
CCO- CHIEF ENGINEER, CANALS (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH			
DDO- EXECUTIVE ENGINEER (G.C.D.O.), (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH			
Major Head- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT			
01-CONSTRUCTION OF FIELD CHANNELS/LAYING OF UNDERGROUND PIPELINE	0	35000000	35000000

	02- REJUVENATION/CONSTRUCTION/RECONSTRUCTION OF WATERCOURSES/	0	125000000	125000000
	29-CONSTRUCTION OF FIELD CHANNELS OF GHAGGAR BRANCH DISTRICT MANSA	0	20000000	20000000
TOTAL FOR MH- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT		0	180000000	180000000
TOTAL FOR DDO- EXECUTIVE ENGINEER (G.C.D.O.), (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH		0	180000000	180000000
DDO- REGISTRAR (PSTC), IRRIGATION WORKS PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2702-MINOR IRRIGATION				
	01-ASSISTANCE TO PUNJAB WATER RESOURCES MANAGEMENT DEVELOPMENT	58944734	58881522	117826256
	01-DIRECTION AND	58944734	58881522	117826256
TOTAL FOR MH- 2702-MINOR IRRIGATION		58944734	58881522	117826256
TOTAL FOR DDO- REGISTRAR (PSTC), IRRIGATION WORKS PUNJAB, CHANDIGARH		58944734	58881522	117826256
TOTAL FOR CCO- CHIEF ENGINEER, CANALS (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH		58944734	238881522	297826256
CCO- CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB CHANDIGARH				
DDO- EXECUTIVE ENGINEER (WORKS) BATHINDA CANAL DIVISION BHATINDA				
Major Head- 2701-MEDIUM IRRIGATION				
	02-DEBIT TO MISCELLANEOUS	38399	0	38399
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		38399	0	38399
TOTAL FOR DDO- EXECUTIVE ENGINEER (WORKS) BATHINDA CANAL DIVISION BHATINDA		38399	0	38399
DDO- EXECUTIVE ENGINEER (WORKS) INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB CHANDIGARH				
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	8614425	8296145	16910570
	08-WORKS EXPENDITURE	0	1042233	1042233

	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	8614425	9338378	17952803
	TOTAL FOR DDO- EXECUTIVE ENGINEER (WORKS) INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB CHANDIGARH	8614425	9338378	17952803
DDO- F.A. &C.A.O., RANJIT SAGAR DAM (WORKS) SHAHPUR KANDI GURDASPUR				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	102118895	106983959	209102854
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	102118895	106983959	209102854
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	01-DEBIT TO STOCK	0	1648505	1648505
	04-CREDIT TO STOCK	0	-416637	-416637
	05-CREDIT TO MISCELLANEOUS ADVANCE	0	-1507876	-1507876
	08-WORKS EXPENDITURE	26089495	8620850	34710345
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	26089495	8344842	34434337
	TOTAL FOR DDO- F.A. &C.A.O., RANJIT SAGAR DAM (WORKS) SHAHPUR KANDI GURDASPUR	128208390	115328801	243537191
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB CHANDIGARH	136861214	124667179	261528393
CCO- CHIEF ENGINEER, IRRIGATION, CANALS PUNJAB CHANDIGARG				
DDO- ADDITIONAL DIRECTOR CUM CONTROLLER / F&A IRRIGATION BRANCH (HO),PUNJAB CHANDIGARH				
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	01-DRINKING WATER SUPPLY	58148	0	58148
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	58148	0	58148
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND	3460412	3538123	6998535
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	3460412	3538123	6998535
	TOTAL FOR DDO- ADDITIONAL DIRECTOR CUM CONTROLLER / F&A IRRIGATION BRANCH (HO),PUNJAB CHANDIGARH	3518560	3538123	7056683
DDO- ADDL. DIRECTOR-CUM-CONT./F&A IRRIGATION WORKS, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2589902	28930	2618832
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2589902	28930	2618832
Major Head- 2700-MAJOR IRRIGATION					
		01-DIRECTION	2743505	1189273	3932778
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		2743505	1189273	3932778
Major Head- 2701-MEDIUM IRRIGATION					
		01-DIRECTION	630267	22001	652268
		02-WORLD BANK- DAM REHABILITATION AND	0	2733000	2733000
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		630267	2755001	3385268
Major Head- 4702-CAPITAL OUTLAY ON MINOR IRRIGATION					
		12-PROJECT FOR INSTALLATION OF 167 NO. SHALLOW TUBEWELL NEAR RIVER BED IN	0	34000000	34000000
	TOTAL FOR MH- 4702-CAPITAL OUTLAY ON MINOR IRRIGATION		0	34000000	34000000
	TOTAL FOR DDO- ADDL. DIRECTOR-CUM-CONT./F&A IRRIGATION WORKS, PUNJAB CHANDIGARH		5963674	37973204	43936878
DDO- ASSISTANT CONTROLLER (F&A) S.Y.L.CANAL PROJECT(H.O),PUNJAB CHANDIGARH					
Major Head- 2700-MAJOR IRRIGATION					
		01-DIRECTION	586774	587674	1174448
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		586774	587674	1174448
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) S.Y.L.CANAL PROJECT(H.O),PUNJAB CHANDIGARH		586774	587674	1174448
DDO- EXECUTIVE ENGINEER (CANALS) BIST DOAB DIVISION, JALANDHAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	234627	0	234627

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	234627	0	234627
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	14547116	14208410	28755526
	02-DEBIT TO MISCELLANEOUS	0	20	20
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	14547116	14208430	28755546
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	0	22010964	22010964
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	0	22010964	22010964
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) BIST DOAB DIVISION, JALANDHAR	14781743	36219394	51001137
DDO- EXECUTIVE ENGINEER (CANALS) CANAL LINING DIVISION, MUKATSAR MUKATSAR				
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	0	65000	65000
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	0	65000	65000
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION	0	5454	5454
	74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH	0	818771	818771
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	0	824225	824225
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) CANAL LINING DIVISION, MUKATSAR MUKATSAR	0	889225	889225
DDO- EXECUTIVE ENGINEER (CANALS) DEVIGARH DIVISION (IB),PTL PATIALA				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	21660410	21231501	42891911
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	21660410	21231501	42891911
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	1348462	1421428	2769890
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	1348462	1421428	2769890
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) DEVIGARH DIVISION (IB),PTL PATIALA	23008872	22652929	45661801
DDO- EXECUTIVE ENGINEER (CANALS) INVESTIGATION DIVISION (J), HOSHIARPUR HOSHIARPUR				

Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	2668240	2759151	5427391
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		2668240	2759151	5427391
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) INVESTIGATION DIVISION (J), HOSHIARPUR HOSHIARPUR		2668240	2759151	5427391
DDO- EXECUTIVE ENGINEER (CANALS) MANSA DIVISION (I.B.), JAWARHARKE MANSA				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	11702702	11797436	23500138
TOTAL FOR MH- 2700-MAJOR IRRIGATION		11702702	11797436	23500138
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) MANSA DIVISION (I.B.), JAWARHARKE		11702702	11797436	23500138
DDO- EXECUTIVE ENGINEER (CANALS) ROPAR HEADWORKS DIVISION, ROPAR ROPAR				
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	02-RECONSTRUCTION OF DISTRIBUTARIES.	0	117500	117500
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER	0	262994	262994
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		0	380494	380494
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) ROPAR HEADWORKS DIVISION, ROPAR		0	380494	380494
DDO- EXECUTIVE ENGINEER (CANALS) S.E.SIRHIND CANAL CIRCLE, LUDHIANA LUDHIANA				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	2293612	2232585	4526197
TOTAL FOR MH- 2700-MAJOR IRRIGATION		2293612	2232585	4526197
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) S.E.SIRHIND CANAL CIRCLE, LUDHIANA LUDHIANA		2293612	2232585	4526197
DDO- EXECUTIVE ENGINEER (CANALS) SANGRUR CANAL AND GROUND WATER DIVISION, SANGRUR SANGRUR				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	12157881	12005715	24163596
TOTAL FOR MH- 2700-MAJOR IRRIGATION		12157881	12005715	24163596
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				

	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER	0	316712	316712
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		0	316712	316712
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) SANGRUR CANAL AND GROUND WATER DIVISION, SANGRUR SANGRUR		12157881	12322427	24480308
DDO- EXECUTIVE ENGINEER (CANALS) SIDHWAN CANAL DIVISION, LUDHIANA LUDHIANA				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	12406824	12360336	24767160
TOTAL FOR MH- 2700-MAJOR IRRIGATION		12406824	12360336	24767160
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	0	1180329	1180329
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		0	1180329	1180329
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) SIDHWAN CANAL DIVISION, LUDHIANA LUDHIANA		12406824	13540665	25947489
DDO- EXECUTIVE ENGINEER (CANALS) WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR ROPAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND	3021546	3260062	6281608
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		3021546	3260062	6281608
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR ROPAR		3021546	3260062	6281608
DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION, ABOHAR FEROZEPUR				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	9604562	9725791	19330353
TOTAL FOR MH- 2700-MAJOR IRRIGATION		9604562	9725791	19330353
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	0	9297020	9297020
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		0	9297020	9297020
TOTAL FOR DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION, ABOHAR FEROZEPUR		9604562	19022811	28627373
DDO- EXECUTIVE ENGINEER BARNALA CANAL AND GROUND WATER DIVISION, WRD O/O XEN BARNALA CANAL AND GROUND WATER DIVISION, WRD BRANALA				
Major Head- 2700-MAJOR IRRIGATION				

	01-DIRECTION	3190188	3258848	6449036
TOTAL FOR MH- 2700-MAJOR IRRIGATION		3190188	3258848	6449036
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER	0	17269656	17269656
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER	0	17269656	17269656
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		0	17269656	17269656
TOTAL FOR DDO- EXECUTIVE ENGINEER BARNALA CANAL AND GROUND WATER DIVISION, WRD O/O XEN BARNALA CANAL AND GROUND WATER DIVISION, WRD BRANALA		3190188	20528504	23718692
DDO- EXECUTIVE ENGINEER BATHINDA CANAL AND GROUND WATER DIVISION, WRD, BATHINDA BHATINDA				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	16363739	16711984	33075723
TOTAL FOR MH- 2700-MAJOR IRRIGATION		16363739	16711984	33075723
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	02-RECONSTRUCTION OF DISTRIBUTARIES	0	18496980	18496980
	02-RECONSTRUCTION OF DISTRIBUTARIES.	0	18496980	18496980
	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE	0	18496980	18496980
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER	0	35188382	35188382
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		0	53685362	53685362
TOTAL FOR DDO- EXECUTIVE ENGINEER BATHINDA CANAL AND GROUND WATER DIVISION, WRD, BATHINDA BHATINDA		16363739	70397346	86761085
DDO- EXECUTIVE ENGINEER BHAKHRA MAIN LINE DIVISION, PATIALA PATIALA				

Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	22054929	21704789	43759718
TOTAL FOR MH- 2700-MAJOR IRRIGATION		22054929	21704789	43759718
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	0	242109	242109
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		0	242109	242109
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	01-REMODELLING/CONSTRUCTIO	4123450	0	4123450
	02-RECONSTRUCTION OF DISTRIBUTARIES.	0	20587124	20587124
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER	0	12237012	12237012
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		4123450	32824136	36947586
TOTAL FOR DDO- EXECUTIVE ENGINEER BHAKHRA MAIN LINE DIVISION, PATIALA PATIALA		26178379	54771034	80949413
DDO- EXECUTIVE ENGINEER EASTERN CANAL DIVISION FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	518145	0	518145
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		518145	0	518145
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	13527169	12876867	26404036
TOTAL FOR MH- 2700-MAJOR IRRIGATION		13527169	12876867	26404036
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER	499486	0	499486
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		499486	0	499486
TOTAL FOR DDO- EXECUTIVE ENGINEER EASTERN CANAL DIVISION FEROZEPUR		14544800	12876867	27421667
DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT FARIDKOT				

Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	11301872	11353494	22655366
TOTAL FOR MH- 2700-MAJOR IRRIGATION		11301872	11353494	22655366
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	0	6959089	6959089
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		0	6959089	6959089
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	02-RECONSTRUCTION OF DISTRIBUTARIES.	0	168397	168397
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER	0	65736029	65736029
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER	0	65736029	65736029
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		0	65904426	65904426
TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT FARIDKOT		11301872	84217009	95518881
DDO- EXECUTIVE ENGINEER GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT ROPAR				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	10568905	10415669	20984574
TOTAL FOR MH- 2700-MAJOR IRRIGATION		10568905	10415669	20984574
TOTAL FOR DDO- EXECUTIVE ENGINEER GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT		10568905	10415669	20984574
DDO- EXECUTIVE ENGINEER GURDASPUR DIVISION,UBDC GURDASPUR				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	37363420	36210774	73574194
TOTAL FOR MH- 2700-MAJOR IRRIGATION		37363420	36210774	73574194
TOTAL FOR DDO- EXECUTIVE ENGINEER GURDASPUR DIVISION,UBDC GURDASPUR		37363420	36210774	73574194
DDO- EXECUTIVE ENGINEER HARIKE CANAL DIVISION, FEROZEPUR FEROZEPUR				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	10332767	10362198	20694965
TOTAL FOR MH- 2700-MAJOR IRRIGATION		10332767	10362198	20694965
TOTAL FOR DDO- EXECUTIVE ENGINEER HARIKE CANAL DIVISION, FEROZEPUR FEROZEPUR		10332767	10362198	20694965

DDO- EXECUTIVE ENGINEER INTENSIVE INVESTIGATION DIVISION HOSHIARPUR				
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	816260	184521	1000781
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		816260	184521	1000781
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	02-RECONSTRUCTION OF DISTRIBUTARIES.	0	10000000	10000000
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER	0	13383223	13383223
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER	0	13383223	13383223
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		0	23383223	23383223
TOTAL FOR DDO- EXECUTIVE ENGINEER INTENSIVE INVESTIGATION DIVISION HOSHIARPUR		816260	23567744	24384004
DDO- EXECUTIVE ENGINEER INVESTIGATION DIVISION (IB) HOSHIARPUR				
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	3522018	4642900	8164918
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		3522018	4642900	8164918
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	01-WORKS EXPENDITURE	0	217500	217500
	04-RECONSTRUCTION OF DISTRIBUTARIES (AFTER	49900000	99939	49999939
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		49900000	317439	50217439
TOTAL FOR DDO- EXECUTIVE ENGINEER INVESTIGATION DIVISION (IB) HOSHIARPUR		53422018	4960339	58382357
DDO- EXECUTIVE ENGINEER JANDIALA DIVISION, UBDC, AMRITSAR AMRITSAR				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	14116651	14330667	28447318
TOTAL FOR MH- 2700-MAJOR IRRIGATION		14116651	14330667	28447318
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	0	1158929	1158929
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		0	1158929	1158929

DDO- EXECUTIVE ENGINEER LEHAL DIVISION (IB), PATIALA PATIALA	TOTAL FOR DDO- EXECUTIVE ENGINEER JANDIALA DIVISION, UBDC, AMRITSAR AMRITSAR	14116651	15489596	29606247
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	18466018	19424187	37890205
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	18466018	19424187	37890205
	TOTAL FOR DDO- EXECUTIVE ENGINEER LEHAL DIVISION (IB), PATIALA PATIALA	18466018	19424187	37890205
DDO- EXECUTIVE ENGINEER MAJITHA DIVISION, UBDC, AMRITSAR AMRITSAR				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	19252750	18797379	38050129
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	19252750	18797379	38050129
	TOTAL FOR DDO- EXECUTIVE ENGINEER MAJITHA DIVISION, UBDC, AMRITSAR AMRITSAR	19252750	18797379	38050129
DDO- EXECUTIVE ENGINEER MANSA CANAL AND GROUND WATER DIVISION, WRD MANSA				
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER	0	14292604	14292604
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER	0	14292604	14292604
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	0	14292604	14292604
	TOTAL FOR DDO- EXECUTIVE ENGINEER MANSA CANAL AND GROUND WATER DIVISION, WRD MANSA	0	14292604	14292604
DDO- EXECUTIVE ENGINEER RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR FEROZEPUR				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	7319208	7269583	14588791
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	7319208	7269583	14588791
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER	0	1795896	1795896
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	0	1795896	1795896
	TOTAL FOR DDO- EXECUTIVE ENGINEER RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR FEROZEPUR	7319208	9065479	16384687

DDO- EXECUTIVE ENGINEER SHAH NAHAR EXTENSION CIVIL DIVISION HOSHIARPUR					
Major Head- 2701-MEDIUM IRRIGATION					
	01-DIRECTION	3718371	4120004	7838375	
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		3718371	4120004	7838375	
TOTAL FOR DDO- EXECUTIVE ENGINEER SHAH NAHAR EXTENSION CIVIL DIVISION		3718371	4120004	7838375	
DDO- EXECUTIVE ENGINEER SHRI MUKTSAR SAHIB CANAL AND GROUND WATER DIVISION GIDDERBAHA					
Major Head- 2700-MAJOR IRRIGATION					
	01-DIRECTION	7425570	7307291	14732861	
TOTAL FOR MH- 2700-MAJOR IRRIGATION		7425570	7307291	14732861	
TOTAL FOR DDO- EXECUTIVE ENGINEER SHRI MUKTSAR SAHIB CANAL AND GROUND WATER					
DIVISION GIDDERBAHA		7425570	7307291	14732861	
DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB CHANDIGARH					
Major Head- 2701-MEDIUM IRRIGATION					
	01-DIRECTION	1739252	1883462	3622714	
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		1739252	1883462	3622714	
TOTAL FOR DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB					
CHANDIGARH		1739252	1883462	3622714	
DDO- R.O. ROPAR INSPECTION DIVISION, SYL, ROPAR ROPAR					
Major Head- 2701-MEDIUM IRRIGATION					
	01-DIRECTION	2260972	2226126	4487098	
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		2260972	2226126	4487098	
TOTAL FOR DDO- R.O. ROPAR INSPECTION DIVISION, SYL, ROPAR ROPAR		2260972	2226126	4487098	
DDO- S.E. PATIALA CIRCLE PATIALA					
Major Head- 2700-MAJOR IRRIGATION					
	01-DIRECTION	3023256	2981603	6004859	
TOTAL FOR MH- 2700-MAJOR IRRIGATION		3023256	2981603	6004859	
TOTAL FOR DDO- S.E. PATIALA CIRCLE PATIALA		3023256	2981603	6004859	
DDO- SUPERINTENDING ENGINEER FERROZEPUR CANAL CIRCLE C C, FERROZEPUR FERROZEPUR					
Major Head- 2700-MAJOR IRRIGATION					
	01-DIRECTION	2694896	2299417	4994313	

	TOTAL FOR MH- 2700-MAJOR IRRIGATION	2694896	2299417	4994313
	TOTAL FOR DDO- SUPERINTENDING ENGINEER FEROZEPUR CANAL CIRCLE C C, FEROZEPUR FEROZEPUR	2694896	2299417	4994313
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, CANALS PUNJAB CHANDIGARG	365814282	593370812	959185094
CCO- CHIEF ENGINEER, IRRIGATION, DRAINAGE PUNJAB CHANDIGARH				
DDO- EXECUTIVE ENGINEER (DRAINAGE) AMRITSAR DRAINAGE DIVISION, AMRITSAR AMRITSAR				
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION	0	5171904	5171904
	58-CONSOLIDATED PROJECT PROPOSAL FOR WORKS TO BE EXECUTED ALONGWITH INDO-PAK BORDER ON RIVER RAVI TO CHECK EROSION AND TO NEUTRALIZE EFFECT OF PROTECTION WORKS	0	30051000	30051000
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	0	35222904	35222904
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) AMRITSAR DRAINAGE DIVISION, AMRITSAR AMRITSAR	0	35222904	35222904
DDO- EXECUTIVE ENGINEER (DRAINAGE) BARI DOAB DRAINAGE DIVISION AMRITSAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND	3375496	3487558	6863054
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	3375496	3487558	6863054
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) BARI DOAB DRAINAGE DIVISION	3375496	3487558	6863054
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, MALOUT FARIDKOT				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND	2596747	2579210	5175957
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	2596747	2579210	5175957
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				

	74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH	0	530781	530781
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		0	530781	530781
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, MALOUT FARIDKOT		2596747	3109991	5706738
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34759	0	34759
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34759	0	34759
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND	7220976	7213261	14434237
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		7220976	7213261	14434237
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION	0	4611826	4611826
	74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH	0	3295409	3295409
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		0	7907235	7907235
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION, PATIALA PATIALA		7255735	15120496	22376231
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION,SANGRUR SANGRUR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND	6507793	6542159	13049952
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		6507793	6542159	13049952
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION,SANGRUR		6507793	6542159	13049952
DDO- EXECUTIVE ENGINEER (DRAINAGE) EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR JALANDHAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND	5404725	5534442	10939167

	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	5404725	5534442	10939167
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) EXECUTIVE ENGINEER, JALANDHAR			
	DRAINAGE DIVISION, JALANDHAR JALANDHAR	5404725	5534442	10939167
DDO- EXECUTIVE ENGINEER (DRAINAGE) GOLEWALA DRAINAGE DIVISION FEROZEPUR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DEBIT TO STOCK	7512242	8847305	16359547
	01-DIRECTION AND	7512242	8847305	16359547
	03-CREDIT TO STOCK	0	-2658480	-2658480
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	7512242	6188825	13701067
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH	0	921538	921538
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	0	921538	921538
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) GOLEWALA DRAINAGE DIVISION FEROZEPUR	7512242	7110363	14622605
DDO- EXECUTIVE ENGINEER (DRAINAGE) GURDASPUR DRAINAGE DIVISION, GURDASPUR GURDASPUR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND	11083997	4968038	16052035
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	11083997	4968038	16052035
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION	0	18436701	18436701
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	0	18436701	18436701
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) GURDASPUR DRAINAGE DIVISION, GURDASPUR GURDASPUR	11083997	23404739	34488736
DDO- EXECUTIVE ENGINEER (DRAINAGE) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND	4526144	5541315	10067459
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	4526144	5541315	10067459
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				

	06-FLOOD PROTECTION	0	14153184	14153184
	75-DRAINAGE WORKS	0	1379255	1379255
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	0	15532439	15532439
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR	4526144	21073754	25599898
DDO- EXECUTIVE ENGINEER (DRAINAGE) KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR HOSHIARPUR				
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND	1747882	1828218	3576100
	TOTAL FOR MH- 2702-MINOR IRRIGATION	1747882	1828218	3576100
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND	35400	446794	482194
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	35400	446794	482194
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR HOSHIARPUR	1783282	2275012	4058294
DDO- EXECUTIVE ENGINEER (DRAINAGE) LUDHIANA DRAINAGE DIVISION, LUDHIANA LUDHIANA				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND	3979959	3965422	7945381
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	3979959	3965422	7945381
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) LUDHIANA DRAINAGE DIVISION, LUDHIANA LUDHIANA	3979959	3965422	7945381
DDO- EXECUTIVE ENGINEER (DRAINAGE) MANSA DRAINAGE DIVISION, MANSA MANSA				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND	2948909	3373226	6322135
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	2948909	3373226	6322135
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) MANSA DRAINAGE DIVISION, MANSA MANSA	2948909	3373226	6322135
DDO- EXECUTIVE ENGINEER (DRAINAGE) MECHANICAL DRAINAGE DIVISION, AMRITSAR AMRITSAR				
Major Head- 2701-MEDIUM IRRIGATION				
	01-DEBIT TO STOCK	4676424	6839058	11515482
	03-CREDIT TO STOCK	-1649104	-4291873	-5940977

	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	3027320	2547185	5574505
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND	5765421	5583200	11348621
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	5765421	5583200	11348621
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) MECHANICAL DRAINAGE DIVISION, AMRITSAR AMRITSAR	8792741	8130385	16923126
DDO- EXECUTIVE ENGINEER (DRAINAGE) PHAGWARA DRAINAGE DIVISION, JALANDHAR JALANDHAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND	3465532	3439691	6905223
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	3465532	3439691	6905223
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION	0	6195198	6195198
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	0	6195198	6195198
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) PHAGWARA DRAINAGE DIVISION, JALANDHAR JALANDHAR	3465532	9634889	13100421
DDO- EXECUTIVE ENGINEER (DRAINAGE) WATER MANAGEMENT IRRIGATION DIVISION, ROPAR ROPAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND	857946	968788	1826734
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	857946	968788	1826734
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	75-DRAINAGE WORKS	0	1298000	1298000
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	0	1298000	1298000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) WATER MANAGEMENT IRRIGATION DIVISION, ROPAR ROPAR	857946	2266788	3124734
DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION CHANDIGARH				
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND	1913976	1966884	3880860
	TOTAL FOR MH- 2702-MINOR IRRIGATION	1913976	1966884	3880860
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND	459442	469003	928445

	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	459442	469003	928445
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION CHANDIGARH	2373418	2435887	4809305
DDO- EXECUTIVE ENGINEER (DRAINGAE) DRAINAGE CONSTRUCTION DIVISION,FEROZEPUR FEROZEPUR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND	4468732	4435144	8903876
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	4468732	4435144	8903876
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION	0	9887250	9887250
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	0	9887250	9887250
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINGAE) DRAINAGE CONSTRUCTION DIVISION,FEROZEPUR FEROZEPUR	4468732	14322394	18791126
DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR				
Major Head- 2701-MEDIUM IRRIGATION				
	01-DEBIT TO STOCK	24305	0	24305
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	24305	0	24305
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND	4537622	4699971	9237593
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	4537622	4699971	9237593
	TOTAL FOR DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR	4561927	4699971	9261898
DDO- EXECUTIVE ENGINEER NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI MOHALI				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND	4755997	4977377	9733374
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	4755997	4977377	9733374
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION	0	2874287	2874287
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	0	2874287	2874287
	TOTAL FOR DDO- EXECUTIVE ENGINEER NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI MOHALI	4755997	7851664	12607661
DDO- SUPERINTENDING ENGINEER (DRAINAGE) AMRITSAR DRAINAGE CIRCLE, AMRITSAR AMRITSAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				

	01-DIRECTION AND	1676338	1676341	3352679
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		1676338	1676341	3352679
TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) AMRITSAR DRAINAGE CIRCLE, AMRITSAR AMRITSAR		1676338	1676341	3352679
DDO- SUPERINTENDING ENGINEER (DRAINAGE) DRAINAGE CIRCLE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	90637	0	90637
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		90637	0	90637
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND	1796862	1798045	3594907
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		1796862	1798045	3594907
TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) DRAINAGE CIRCLE, PATIALA		1887499	1798045	3685544
DDO- SUPERINTENDING ENGINEER (DRAINAGE) JALANDHAR DRAINAGE CIRCLE, JALANDHAR JALANDHAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND	1288877	1475307	2764184
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		1288877	1475307	2764184
TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) JALANDHAR DRAINAGE CIRCLE, JALANDHAR JALANDHAR		1288877	1475307	2764184
DDO- SUPERINTENDING ENGINEER BHAKHRA MAIN LINE CIRCLE, PATIALA PATIALA				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	2283150	2321085	4604235
TOTAL FOR MH- 2700-MAJOR IRRIGATION		2283150	2321085	4604235
TOTAL FOR DDO- SUPERINTENDING ENGINEER BHAKHRA MAIN LINE CIRCLE, PATIALA		2283150	2321085	4604235
DDO- XEN (DRAINAGE)CANAL LINING DIVN.MUKATSAR MUKATSAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND	2851885	2855505	5707390
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		2851885	2855505	5707390
TOTAL FOR DDO- XEN (DRAINAGE)CANAL LINING DIVN.MUKATSAR MUKATSAR		2851885	2855505	5707390

TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, DRAINAGE PUNJAB CHANDIGARH		96239071	189688327	285927398
CCO- CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM PUNJAB HOSHIARPUR				
DDO- ASSITANT DESIGN ENGINEER INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB. CHANDIGARH				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	25652391	25959949	51612340
TOTAL FOR MH- 2700-MAJOR IRRIGATION		25652391	25959949	51612340
TOTAL FOR DDO- ASSITANT DESIGN ENGINEER INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB. CHANDIGARH		25652391	25959949	51612340
DDO- ASSTT. CONTROLLER, FA & CAO SHAHPUR KANDI DAM PROJECT, CAMP CHD CHANDIGARH				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	10100831	10632391	20733222
TOTAL FOR MH- 2700-MAJOR IRRIGATION		10100831	10632391	20733222
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	01-DIRECTION	1335632	1160486	2496118
	02-SUPERVISION	7304471	7402939	14707410
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		8640103	8563425	17203528
TOTAL FOR DDO- ASSTT. CONTROLLER, FA & CAO SHAHPUR KANDI DAM PROJECT, CAMP CHD CHANDIGARH		18740934	19195816	37936750
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI AREA MAINTENANCE DIVISION 2, HOSHIARPUR HOSHIARPUR				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	7864048	8520941	16384989
TOTAL FOR MH- 2700-MAJOR IRRIGATION		7864048	8520941	16384989
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER	0	1532976	1532976
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		0	1532976	1532976
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI AREA MAINTENANCE DIVISION 2, HOSHIARPUR HOSHIARPUR		7864048	10053917	17917965
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI WATERSHED DRAINAGE DIVISION 1, HOSHIARPUR HOSHIARPUR				
Major Head- 2700-MAJOR IRRIGATION				

	01-DIRECTION	4659048	5285912	9944960
TOTAL FOR MH- 2700-MAJOR IRRIGATION		4659048	5285912	9944960
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI WATERSHED DRAINAGE DIVISION 1, HOSHIARPUR HOSHIARPUR		4659048	5285912	9944960
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM)) SHAH NAHAR HEAD WORKS DIVISION, TALWARA HOSHIARPUR				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	8994023	9800645	18794668
TOTAL FOR MH- 2700-MAJOR IRRIGATION		8994023	9800645	18794668
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM)) SHAH NAHAR HEAD WORKS DIVISION, TALWARA HOSHIARPUR		8994023	9800645	18794668
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM PUNJAB HOSHIARPUR		65910444	70296239	136206683
CCO- CHIEF ENGINEER, IRRIGATION, UBDC PUNJAB AMRITSAR				
DDO- EXECUTIVE ENGINEER (UBDC) GURDASPUR UBDC DIVISION, GURDASPUR GURDASPUR				
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND	596100	596100	1192200
TOTAL FOR MH- 2702-MINOR IRRIGATION		596100	596100	1192200
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER	960883	9227905	10188788
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER	960883	9227905	10188788
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		960883	9227905	10188788
TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) GURDASPUR UBDC DIVISION, GURDASPUR GURDASPUR		1556983	9824005	11380988
DDO- EXECUTIVE ENGINEER (UBDC) JANDIALA DIVISION UBDC, AMRITSAR AMRITSAR				
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER	38605749	42132782	80738531
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER	38605749	42132782	80738531

	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	38605749	42132782	80738531
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) JANDIALA DIVISION UBDC, AMRITSAR	38605749	42132782	80738531
DDO- EXECUTIVE ENGINEER (UBDC) UBDC MADHOPUR DIVISION, GURDASPUR				
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND	188100	188100	376200
	TOTAL FOR MH- 2702-MINOR IRRIGATION	188100	188100	376200
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) UBDC MADHOPUR DIVISION, GURDASPUR			
	GURDASPUR	188100	188100	376200
DDO- PA TO SUPERINTENDING ENGINEER (UBDC) AMRITSAR				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	17944845	17632968	35577813
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	17944845	17632968	35577813
	TOTAL FOR DDO- PA TO SUPERINTENDING ENGINEER (UBDC) AMRITSAR	17944845	17632968	35577813
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, UBDC PUNJAB AMRITSAR	58295677	69777855	128073532
CCO- CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER PUNJAB PATIALA				
DDO- EXECUTIVE ENGINEER (VIGILANCE) VIGILANCE AND QUALITY CONTROL, BHATINDA				
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND	1276536	1685468	2962004
	TOTAL FOR MH- 2702-MINOR IRRIGATION	1276536	1685468	2962004
	TOTAL FOR DDO- EXECUTIVE ENGINEER (VIGILANCE) VIGILANCE AND QUALITY CONTROL, BHATINDA	1276536	1685468	2962004
DDO- EXECUTIVE ENGINEER VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR				
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND	1252028	1255362	2507390
	TOTAL FOR MH- 2702-MINOR IRRIGATION	1252028	1255362	2507390
	TOTAL FOR DDO- EXECUTIVE ENGINEER VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR	1252028	1255362	2507390
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER PUNJAB PATIALA	2528564	2940830	5469394
CCO- CHIEF ENGINEER, IRRIGATION, WATER RESOURCES PUNJAB CHANDIGARH				

DDO- DIRECTOR (WATER RESOURCES) WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI MOHALI				
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND	6392059	6264858	12656917
TOTAL FOR MH- 2702-MINOR IRRIGATION		6392059	6264858	12656917
TOTAL FOR DDO- DIRECTOR (WATER RESOURCES) WATER RESOURCES I& ENVIRONMENT				
DTE, SECTOR 68 MOHALI MOHALI		6392059	6264858	12656917
DDO- EXECUTIVE ENGINEER (GW1) GROUND WATER RESOURCES DIVISION NO 1, WATER RESOURCES DEPARTMENT, SECTOR 68 MOHALI				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	147050	0	147050
TOTAL FOR MH- 2700-MAJOR IRRIGATION		147050	0	147050
TOTAL FOR DDO- EXECUTIVE ENGINEER (GW1) GROUND WATER RESOURCES DIVISION NO 1,				
WATER RESOURCES DEPARTMENT, SECTOR 68 MOHALI		147050	0	147050
DDO- EXECUTIVE ENGINEER (GW2) GROUND WATER RESOURCES DIVISION NO 2, SECTOR 68 MOHALI MOHALI				
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND	0	44500	44500
TOTAL FOR MH- 2702-MINOR IRRIGATION		0	44500	44500
TOTAL FOR DDO- EXECUTIVE ENGINEER (GW2) GROUND WATER RESOURCES DIVISION NO 2,				
SECTOR 68 MOHALI MOHALI		0	44500	44500
DDO- EXECUTIVE ENGINEER VIGILANCE AND QUALITY ASSURANCE DIVISION CHANDIGARH CHANDIGARH				
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	0	606149	606149
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		0	606149	606149
TOTAL FOR DDO- EXECUTIVE ENGINEER VIGILANCE AND QUALITY ASSURANCE DIVISION				
CHANDIGARH CHANDIGARH		0	606149	606149
DDO- EXECUTIVE ENGINEER VIGILANCE AND QUALITY ASSURANCE DIVISION HOSHIARPUR HOSHIARPUR				
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	0	624804	624804
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		0	624804	624804
TOTAL FOR DDO- EXECUTIVE ENGINEER VIGILANCE AND QUALITY ASSURANCE DIVISION				
HOSHIARPUR HOSHIARPUR		0	624804	624804

DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE DIVISION FEROZEPUR FEROZEPUR				
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND	742450	821964	1564414
TOTAL FOR MH- 2702-MINOR IRRIGATION		742450	821964	1564414
TOTAL FOR DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE DIVISION FEROZEPUR FEROZEPUR		742450	821964	1564414
DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE LUDHIANA LUDHIANA				
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND	879064	879292	1758356
TOTAL FOR MH- 2702-MINOR IRRIGATION		879064	879292	1758356
TOTAL FOR DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE LUDHIANA LUDHIANA		879064	879292	1758356
DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE(MECHANICAL) O/O EXEN VIGILANCE AND QUALITY ASSURANCE(MECHANICAL) DIVISION PATHANKOT				
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	0	1002965	1002965
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		0	1002965	1002965
TOTAL FOR DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE(MECHANICAL) O/O EXEN VIGILANCE AND QUALITY ASSURANCE(MECHANICAL)		0	1002965	1002965
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, WATER RESOURCES PUNJAB CHANDIGARH		8160623	10244532	18405155
CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER PUNJAB CHANDIGARH				
DDO- UNDER SECRETARY, DEPARTMENT OF POWER PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH				
Major Head- 2801-POWER				
	01-SUBSIDY UNDER RURAL ELECTRIFICATION OF PUNJAB ELECTRICITY BOARD	6000000000	7300000000	13300000000
TOTAL FOR MH- 2801-POWER		6000000000	7300000000	13300000000
TOTAL FOR DDO- UNDER SECRETARY, DEPARTMENT OF POWER PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH		6000000000	7300000000	13300000000
TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER PUNJAB CHANDIGARH		6000000000	7300000000	13300000000

CCO- SECRETARY, IRRIGATION & POWER PUNJAB

DDO- F.A.& C.A.O., BARRIAGE PROJECT (WORKS) SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI GURDASPUR

Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION

01-DIRECTION	2039686	2059856	4099542
02-SUPERVISION	1787452	1791289	3578741
03-EXECUTION	17969630	17420508	35390138
04-CREDIT TO MISCELLANEOUS ADVANCE	-788626	0	-788626
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	21008142	21271653	42279795
TOTAL FOR DDO- F.A.& C.A.O., BARRIAGE PROJECT (WORKS) SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI GURDASPUR	21008142	21271653	42279795
TOTAL FOR CCO- SECRETARY, IRRIGATION & POWER PUNJAB	21008142	21271653	42279795
TOTAL FOR DEPT- IRRIGATION AND POWER	6813762751	8622587513	15436350264

Dept- JAILS

CCO- INSPECTOR GENERAL OF PRISONS PUNJAB

DDO- DEPUTY SUPERINTENDENT OPEN AIR JAIL,KAPURTHLA KAPURTHALA

Major Head- 2056-JAILS

01-CENTRAL JAILS	11791223	0	11791223
TOTAL FOR MH- 2056-JAILS	11791223	0	11791223
TOTAL FOR DDO- DEPUTY SUPERINTENDENT OPEN AIR JAIL,KAPURTHLA KAPURTHALA	11791223	0	11791223

DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA

Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES

01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF	0	1803500	1803500
01-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	0	1803500	1803500
01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	0	1803500	1803500

	02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF	0	2500000	2500000
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		0	4303500	4303500
TOTAL FOR DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA		0	4303500	4303500
DDO- DEPUTY CONTROLLER (F&A), A.D.G. (PRISONS) PUNJAB CHANDIGARH				
Major Head- 2056-JAILS				
	01-DIRECTION	6219615	6042976	12262591
TOTAL FOR MH- 2056-JAILS		6219615	6042976	12262591
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), A.D.G. (PRISONS) PUNJAB CHANDIGARH		6219615	6042976	12262591
DDO- DEPUTY SUPERINTENDENT SUB JAIL ,BARNALA BARNALA				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	2280735	4025950	6306685
TOTAL FOR MH- 2056-JAILS		2280735	4025950	6306685
TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL ,BARNALA BARNALA		2280735	4025950	6306685
DDO- DEPUTY SUPERINTENDENT SUB JAIL MOGA MOGA				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	1327779	1304196	2631975
TOTAL FOR MH- 2056-JAILS		1327779	1304196	2631975
TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL MOGA MOGA		1327779	1304196	2631975
DDO- DEPUTY SUPERINTENDENT SUB JAIL MUKATSAR MUKATSAR				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	2441020	1735068	4176088
TOTAL FOR MH- 2056-JAILS		2441020	1735068	4176088
TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL MUKATSAR MUKATSAR		2441020	1735068	4176088
DDO- DEPUTY SUPERINTENDENT SUB JAIL, FAZILKA FEROZEPUR				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	1876184	1866412	3742596

	TOTAL FOR MH- 2056-JAILS	1876184	1866412	3742596
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, FAZILKA FEROZEPUR	1876184	1866412	3742596
DDO- DEPUTY SUPERINTENDENT SUB JAIL, MALERKOTLA SANGRUR				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	1322905	929464	2252369
	TOTAL FOR MH- 2056-JAILS	1322905	929464	2252369
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, MALERKOTLA SANGRUR	1322905	929464	2252369
DDO- DY.SUPDT. SUB JAIL, PATHANKOT GURDASPUR				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	1728681	1726975	3455656
	TOTAL FOR MH- 2056-JAILS	1728681	1726975	3455656
	TOTAL FOR DDO- DY.SUPDT. SUB JAIL, PATHANKOT GURDASPUR	1728681	1726975	3455656
DDO- PRINCIPAL PUNJAB JAIL TRAINING SCHOOL, PATIALA PATIALA				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	397540	506394	903934
	TOTAL FOR MH- 2056-JAILS	397540	506394	903934
	TOTAL FOR DDO- PRINCIPAL PUNJAB JAIL TRAINING SCHOOL, PATIALA PATIALA	397540	506394	903934
DDO- SUPERINTENDENT CENTRAL JAIL, GURDASPUR GURDASPUR				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	8019233	6536472	14555705
	TOTAL FOR MH- 2056-JAILS	8019233	6536472	14555705
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, GURDASPUR GURDASPUR	8019233	6536472	14555705
DDO- SUPERINTENDENT CENTRAL JAIL, KAPURTHLA KAPURTHALA				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	0	13503491	13503491
	TOTAL FOR MH- 2056-JAILS	0	13503491	13503491
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, KAPURTHLA KAPURTHALA	0	13503491	13503491
DDO- SUPERINTENDENT CENTRAL JAIL, PATIALA PATIALA				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	11039718	10845138	21884856

	TOTAL FOR MH- 2056-JAILS	11039718	10845138	21884856
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, PATIALA PATIALA	11039718	10845138	21884856
DDO- SUPERINTENDENT CENTRAL JAILS, AMRITSAR				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	10849748	12193221	23042969
	TOTAL FOR MH- 2056-JAILS	10849748	12193221	23042969
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, AMRITSAR	10849748	12193221	23042969
DDO- SUPERINTENDENT CENTRAL JAILS, BHATINDA BHATINDA				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	8824301	9593943	18418244
	TOTAL FOR MH- 2056-JAILS	8824301	9593943	18418244
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, BHATINDA BHATINDA	8824301	9593943	18418244
DDO- SUPERINTENDENT CENTRAL JAILS, FEROZEPUR FEROZEPUR				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	10349888	9959385	20309273
	TOTAL FOR MH- 2056-JAILS	10349888	9959385	20309273
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, FEROZEPUR FEROZEPUR	10349888	9959385	20309273
DDO- SUPERINTENDENT DISTRICT JAIL, HOSHIARPUR HOSHIARPUR				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	5626010	5273503	10899513
	TOTAL FOR MH- 2056-JAILS	5626010	5273503	10899513
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL, HOSHIARPUR HOSHIARPUR	5626010	5273503	10899513
DDO- SUPERINTENDENT DISTRICT JAIL, NABHA PATIALA				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	6781331	7681918	14463249
	TOTAL FOR MH- 2056-JAILS	6781331	7681918	14463249
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL, NABHA PATIALA	6781331	7681918	14463249
DDO- SUPERINTENDENT DISTRICT JAIL,SANGRUR SANGRUR				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	6416916	6544424	12961340

	TOTAL FOR MH- 2056-JAILS	6416916	6544424	12961340
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL,SANGRUR SANGRUR	6416916	6544424	12961340
DDO- SUPERINTENDENT DISTRICT JAILS,FARIDKOT FARIDKOT				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	12353644	11486468	23840112
	TOTAL FOR MH- 2056-JAILS	12353644	11486468	23840112
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAILS,FARIDKOT FARIDKOT	12353644	11486468	23840112
DDO- SUPERINTENDENT OPEN AIR JAIL, NABHA PATIALA				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	1283890	1297751	2581641
	TOTAL FOR MH- 2056-JAILS	1283890	1297751	2581641
	TOTAL FOR DDO- SUPERINTENDENT OPEN AIR JAIL, NABHA PATIALA	1283890	1297751	2581641
DDO- SUPERINTENDENT ROPAR ROPAR				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	5505270	4659214	10164484
	TOTAL FOR MH- 2056-JAILS	5505270	4659214	10164484
	TOTAL FOR DDO- SUPERINTENDENT ROPAR ROPAR	5505270	4659214	10164484
DDO- SUPERINTENDENT, CENTRAL JAIL CENTRAL JAIL, SHRI GOINDWAL SAHIB GOINDWAL, TARN TARAN				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	7265954	9124763	16390717
	TOTAL FOR MH- 2056-JAILS	7265954	9124763	16390717
	TOTAL FOR DDO- SUPERINTENDENT, CENTRAL JAIL CENTRAL JAIL, SHRI GOINDWAL SAHIB GOINDWAL, TARN TARAN	7265954	9124763	16390717
DDO- SUPERINTENDENT, CENTRAL JAIL LUDHIANA LUDHIANA				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	10686862	10885465	21572327
	TOTAL FOR MH- 2056-JAILS	10686862	10885465	21572327
	TOTAL FOR DDO- SUPERINTENDENT, CENTRAL JAIL LUDHIANA LUDHIANA	10686862	10885465	21572327
DDO- SUPERINTENDENT, DISTRICT JAIL LUDHIANA LUDHIANA				
Major Head- 2056-JAILS				

	02-DISTRICT JAILS	3266725	3230196	6496921
TOTAL FOR MH- 2056-JAILS		3266725	3230196	6496921
TOTAL FOR DDO- SUPERINTENDENT, DISTRICT JAIL LUDHIANA LUDHIANA		3266725	3230196	6496921
DDO- SUPERINTENDENT, WOMEN JAIL LUDHIANA LUDHIANA				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	2541541	2381273	4922814
TOTAL FOR MH- 2056-JAILS		2541541	2381273	4922814
TOTAL FOR DDO- SUPERINTENDENT, WOMEN JAIL LUDHIANA LUDHIANA		2541541	2381273	4922814
DDO- SUPERINTENDENT, WOMEN JAIL SUPERINTENDENT, WOMEN JAIL, BATHINDA BATHINDA				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	0	23954	23954
TOTAL FOR MH- 2056-JAILS		0	23954	23954
TOTAL FOR DDO- SUPERINTENDENT, WOMEN JAIL SUPERINTENDENT, WOMEN JAIL, BATHINDA BATHINDA		0	23954	23954
DDO- SUPERITENDENT SUB-JAIL PATTI				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	1041570	1794090	2835660
TOTAL FOR MH- 2056-JAILS		1041570	1794090	2835660
TOTAL FOR DDO- SUPERITENDENT SUB-JAIL PATTI		1041570	1794090	2835660
TOTAL FOR CCO- INSPECTOR GENERAL OF PRISONS PUNJAB		141238283	149455604	290693887
TOTAL FOR DEPT- JAILS		141238283	149455604	290693887
Dept- LABOUR AND EMPLOYMENT				
CCO- DIRECTOR, EMPLOYMENT PUNJAB CHANDIGARH				
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING DISTRICT BUREAU OF EMPLOYMENT & TRAINING PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION	986796	952660	1939456
	11-GHAR GHAR ROZGAR	0	40209	40209
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		986796	992869	1979665

TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING DISTRICT BUREAU OF EMPLOYMENT & TRAINING PATIALA		986796	992869	1979665
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING AMRITSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF EMPLOYMENT GENERATION	1007206	911894	1919100	
11-GHAR GHAR ROZGAR	0	294360	294360	
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1007206	1206254	2213460	
TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING AMRITSAR	1007206	1206254	2213460	
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF EMPLOYMENT GENERATION	849888	764056	1613944	
11-GHAR GHAR ROZGAR	0	111214	111214	
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	849888	875270	1725158	
TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING JALANDHAR	849888	875270	1725158	
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BARNALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF EMPLOYMENT GENERATION	788956	745043	1533999	
11-GHAR GHAR ROZGAR	0	56791	56791	
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	788956	801834	1590790	
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BARNALA	788956	801834	1590790	
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BATHINDA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF EMPLOYMENT GENERATION	999715	887785	1887500	

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	999715	887785	1887500
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BATHINDA	999715	887785	1887500
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FATEHGARH SAHIB Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF EMPLOYMENT GENERATION	578954	579486	1158440
11-GHAR GHAR ROZGAR	0	174400	174400
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	578954	753886	1332840
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FATEHGARH SAHIB	578954	753886	1332840
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MANSA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF EMPLOYMENT GENERATION	680492	682092	1362584
11-GHAR GHAR ROZGAR	0	154709	154709
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	680492	836801	1517293
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MANSA	680492	836801	1517293
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOGA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF EMPLOYMENT GENERATION	619676	751804	1371480
11-GHAR GHAR ROZGAR	0	92358	92358
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	619676	844162	1463838
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOGA	619676	844162	1463838
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			

	01-DIRECTORATE OF EMPLOYMENT GENERATION	756519	758858	1515377
	11-GHAR GHAR ROZGAR	0	2137	2137
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		756519	760995	1517514
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOHALI		756519	760995	1517514
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MUKTSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION	774656	710036	1484692
	11-GHAR GHAR ROZGAR	0	92212	92212
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		774656	802248	1576904
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MUKTSAR		774656	802248	1576904
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING NAWAN SHAHR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION	602300	572323	1174623
	11-GHAR GHAR ROZGAR	0	81341	81341
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		602300	653664	1255964
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING NAWAN SHAHR		602300	653664	1255964
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING TARN TARAN Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION	642968	698019	1340987
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		642968	698019	1340987
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING TARN TARAN		642968	698019	1340987
DDO- DIRECTOR DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB CHANDIGARH				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT GENERATION	4144183	7202165	11346348
01-MAI BHAGO ARMED FORCES PREPARATORY INSTITUTE (FOR GIRLS), MOHALI	4144183	7202165	11346348
02-CENTRE FOR TRAINING AND EMPLOYMENT OF PUNJAB	0	14700000	14700000
03-MAHARAJA RANJIT SINGH ARMED FORCES SERVICES PREPARATORY INSTITUTE	0	3282239	3282239
11-GHAR GHAR ROZGAR	0	193395	193395
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4144183	25377799	29521982
TOTAL FOR DDO- DIRECTOR DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB CHANDIGARH	4144183	25377799	29521982

DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING SANGRUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT GENERATION	844516	780808	1625324
11-GHAR GHAR ROZGAR	0	2689	2689
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	844516	783497	1628013
TOTAL FOR DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING SANGRUR	844516	783497	1628013

DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING FARIDKOT

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT GENERATION	765380	700760	1466140
11-GHAR GHAR ROZGAR	0	89482	89482
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	765380	790242	1555622

TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING FARIDKOT		765380	790242	1555622
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF EMPLOYMENT GENERATION		594632	594632	1189264
11-GHAR GHAR ROZGAR		0	12319	12319
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		594632	606951	1201583
TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING GURDASPUR		594632	606951	1201583
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING KAPURTHALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF EMPLOYMENT GENERATION		538007	550918	1088925
11-GHAR GHAR ROZGAR		0	3219	3219
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		538007	554137	1092144
TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING KAPURTHALA		538007	554137	1092144
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING ROPAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF EMPLOYMENT GENERATION		619820	622234	1242054
11-GHAR GHAR ROZGAR		0	94342	94342
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		619820	716576	1336396
TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING ROPAR		619820	716576	1336396
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR HOSHIARPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF EMPLOYMENT GENERATION		487280	487280	974560

	11-GHAR GHAR ROZGAR	0	107841	107841
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	487280	595121	1082401
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR HOSHIARPUR	487280	595121	1082401
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION	1168269	1165048	2333317
	11-GHAR GHAR ROZGAR	0	136764	136764
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1168269	1301812	2470081
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, LUDHIANA LUDHIANA	1168269	1301812	2470081
DDO- DISTRICT EMPLOYMENT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32790	0	32790
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32790	0	32790
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	32790	0	32790
DDO- DISTRICT EMPLOYMENT OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION	613686	614686	1228372
	11-GHAR GHAR ROZGAR	0	90944	90944
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	613686	705630	1319316
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER FEROZEPUR FEROZEPUR	613686	705630	1319316
DDO- DY. DIRECTOR EMPLOYMENT SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION	0	629270	629270

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	0	629270	629270
	TOTAL FOR DDO- DY. DIRECTOR EMPLOYMENT SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED LUDHIANA	0	629270	629270
DDO- EMPLOYMENT OFFICER FAZILKA FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION	638772	574152	1212924
	11-GHAR GHAR ROZGAR	0	88685	88685
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	638772	662837	1301609
	TOTAL FOR DDO- EMPLOYMENT OFFICER FAZILKA FEROZEPUR	638772	662837	1301609
DDO- EMPLOYMENT OFFICER PATHANKOT GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION	390272	456516	846788
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	390272	456516	846788
	TOTAL FOR DDO- EMPLOYMENT OFFICER PATHANKOT GURDASPUR	390272	456516	846788
	TOTAL FOR CCO- DIRECTOR, EMPLOYMENT PUNJAB CHANDIGARH	20125733	43294175	63419908
CCO- LABOUR COMMISSIONER PUNJAB CHANDIGARH				
DDO- ADDITIONAL DIRECTOR (FACTORIES) ADDITIONAL DIRECTOR OF FACTORY,MOHALI MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND	1722349	653171	2375520
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1722349	653171	2375520
	TOTAL FOR DDO- ADDITIONAL DIRECTOR (FACTORIES) ADDITIONAL DIRECTOR OF FACTORY,MOHALI MOHALI	1722349	653171	2375520
DDO- ASSISSTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER MOGA MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND	426376	433024	859400
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	426376	433024	859400
	TOTAL FOR DDO- ASSISSTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER MOGA MOGA	426376	433024	859400

DDO- ASSISTANT /DEPUTY DIRECTOR OF FACTORIES FEROZEPUR FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND	292900	289900	582800
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		292900	289900	582800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	263448	0	263448
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		263448	0	263448
TOTAL FOR DDO- ASSISTANT /DEPUTY DIRECTOR OF FACTORIES FEROZEPUR FEROZEPUR		556348	289900	846248
DDO- ASSISTANT DIRECTOR OF FACTORIES SRI MUKTSAR SAHIB SRIMUKTSAR SAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND	19995	0	19995
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		19995	0	19995
TOTAL FOR DDO- ASSISTANT DIRECTOR OF FACTORIES SRI MUKTSAR SAHIB SRIMUKTSAR		19995	0	19995
DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER, MOHALI MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND	569346	5453337	6022683
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		569346	5453337	6022683
TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER, MOHALI MOHALI		569346	5453337	6022683
DDO- ASSISTANT LABOUR/CONCILIATION COMMISSIONER SANGRUR SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND	773052	773052	1546104
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		773052	773052	1546104
TOTAL FOR DDO- ASSISTANT LABOUR/CONCILIATION COMMISSIONER SANGRUR SANGRUR		773052	773052	1546104
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES BATALA GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND	1672	434332	436004
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1672	434332	436004
TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES BATALA GURDASPUR		1672	434332	436004
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES HOSHIARPUR HOSHIARPUR				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND	164245	166012	330257
	01-DIRECTORATE OF			
	INDUSTRIAL TRAINING	164245	166012	330257
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		164245	166012	330257
TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES HOSHIARPUR HOSHIARPUR		164245	166012	330257
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND	586410	586410	1172820
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		586410	586410	1172820
TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES LUDHIANA LUDHIANA		586410	586410	1172820
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES MOGA MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND	0	525744	525744
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		0	525744	525744
TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES MOGA MOGA		0	525744	525744
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PATIALA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND	278675	278254	556929
	01-DIRECTORATE OF			
	INDUSTRIAL TRAINING	278675	278254	556929
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		278675	278254	556929
TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PATIALA PATIALA		278675	278254	556929
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PHAGWARA KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND	64620	64620	129240
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		64620	64620	129240
TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PHAGWARA KAPURTHALA		64620	64620	129240
DDO- ASSISTANT/DPEUTY DIRECTOR OF FACTORIES MANDIGOBIND GARH FATEHGARH				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTION AND	159004	159004	318008
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		159004	159004	318008
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	162160	0	162160
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		162160	0	162160
TOTAL FOR DDO- ASSISTANT/DPEUTY DIRECTOR OF FACTORIES MANDIGOBIND GARH FATEHGARH		321164	159004	480168
DDO- ASSISTANT/DY. DIRECTOR OF FACTORIES AMRITSAR AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND	122068	122068	244136
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		122068	122068	244136
TOTAL FOR DDO- ASSISTANT/DY. DIRECTOR OF FACTORIES AMRITSAR AMRITSAR		122068	122068	244136
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BATALA GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND	468460	469346	937806
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		468460	469346	937806
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BATALA GURDASPUR		468460	469346	937806
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BHATINDA BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND	504971	422072	927043
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		504971	422072	927043
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BHATINDA BHATINDA		504971	422072	927043
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND	285832	1019832	1305664
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		285832	1019832	1305664
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER FEROZEPUR FEROZEPUR		285832	1019832	1305664

DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND	363596	365751	729347
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		363596	365751	729347
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER HOSHIARPUR HOSHIARPUR		363596	365751	729347
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER JALANDHAR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND	619732	627118	1246850
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		619732	627118	1246850
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER JALANDHAR JALANDHAR		619732	627118	1246850
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND	0	1223440	1223440
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		0	1223440	1223440
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER KAPURTHALA KAPURTHALA		0	1223440	1223440
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND	2013098	1997878	4010976
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2013098	1997878	4010976
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER LUDHIANA LUDHIANA		2013098	1997878	4010976
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER PATIALA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND	505367	2395686	2901053
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		505367	2395686	2901053
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER PATIALA PATIALA		505367	2395686	2901053

DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-COUNCILIATION OFFICER AMRITSAR AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND	813900	817248	1631148
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		813900	817248	1631148
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-COUNCILIATION OFFICER AMRITSAR AMRITSAR				
		813900	817248	1631148
DDO- DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER) LABOUR COMMISSIONER OFFICE MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND	3742636	0	3742636
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3742636	0	3742636
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER) LABOUR COMMISSIONER OFFICE MOHALI				
		3742636	0	3742636
DDO- DEPUTY DIRECTOR OF FACTORIES SANGRUR SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND	248456	249952	498408
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		248456	249952	498408
TOTAL FOR DDO- DEPUTY DIRECTOR OF FACTORIES SANGRUR SANGRUR		248456	249952	498408
DDO- LABOUR CUM CONCILIATION OFFICER ROPAR ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND	0	44900	44900
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		0	44900	44900
TOTAL FOR DDO- LABOUR CUM CONCILIATION OFFICER ROPAR ROPAR		0	44900	44900
DDO- LABOUR-CUM-CONCILIATION OFFICER LABOUR-CUM-COUNCILIATION OFFICER, FATEHGARH SAHIB MANDI GOBINDGARH				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND	375308	375308	750616
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		375308	375308	750616
TOTAL FOR DDO- LABOUR-CUM-CONCILIATION OFFICER LABOUR-CUM-COUNCILIATION OFFICER, FATEHGARH SAHIB MANDI GOBINDGARH				
		375308	375308	750616
DDO- LABOUR-CUM-CONCILIATION OFFICER LUDHIANA-3 LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-SUBSIDIARY HEALTH	0	65550	65550
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	65550	65550
	TOTAL FOR DDO- LABOUR-CUM-CONCILIATION OFFICER LUDHIANA-3 LUDHIANA	0	65550	65550
DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT,JALANDHAR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND	549122	850152	1399274
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	549122	850152	1399274
	TOTAL FOR DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT,JALANDHAR JALANDHAR	549122	850152	1399274
DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND	854088	861601	1715689
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	854088	861601	1715689
	TOTAL FOR DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL MOHALI	854088	861601	1715689
DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL BHATINDA BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND	114030	1604848	1718878
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	114030	1604848	1718878
	TOTAL FOR DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL BHATINDA BHATINDA	114030	1604848	1718878
DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND	867376	871526	1738902
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	867376	871526	1738902
	TOTAL FOR DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL LUDHIANA LUDHIANA	867376	871526	1738902
	TOTAL FOR CCO- LABOUR COMMISSIONER PUNJAB CHANDIGARH	17932292	24201136	42133428
	TOTAL FOR DEPT- LABOUR AND EMPLOYMENT	38058025	67495311	105553336
Dept- LAND RECORDS				
CCO- DIRECTOR, LAND RECORDS PUNJAB, CHANDIGARH CHANDIGARH				

DDO- A.C. (G) DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	170828	0	170828
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		170828	0	170828
TOTAL FOR DDO- A.C. (G) DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA		170828	0	170828
DDO- CHILD DEVELOPMENT PROJECT OFFICER SEHNA BARNALS				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	127840	88105	215945
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	127840	88105	215945
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	56664783	0	56664783
	03-STATE SOCIAL ASSISTANCE PROGRAMME	56664783	0	56664783
	04-LEGAL AID TO THE POOR	57253500	44566	57298066
	04-STATE SOCIAL ASSISTANCE PROGRAMME	57253500	44566	57298066
	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	0	5444498	5444498
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	300350	300350	600700
	98-COMPUTERIZATION IN THE	0	1050	1050
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		114346473	5878569	120225042
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SEHNA BARNALS		114346473	5878569	120225042
DDO- D R O FOR DEPUTY COMMISSIONER JALANDHAR JALANDHAR				
Major Head- 2029-LAND REVENUE				

	02-DISTRICT ESTABLISHMENT	526112	439684	965796
TOTAL FOR MH- 2029-LAND REVENUE		526112	439684	965796
TOTAL FOR DDO- D R O FOR DEPUTY COMMISSIONER JALANDHAR JALANDHAR		526112	439684	965796
DDO- DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS JALANDHAR JALANDHAR				
Major Head- 2029-LAND REVENUE				
	01-SUPERINTENDENCE	3241398	3331973	6573371
	02-DISTRICT ESTABLISHMENT	94328	94328	188656
TOTAL FOR MH- 2029-LAND REVENUE		3335726	3426301	6762027
TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS JALANDHAR JALANDHAR		3335726	3426301	6762027
DDO- DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER ROPAR ROPAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	317605	319581	637186
TOTAL FOR MH- 2029-LAND REVENUE		317605	319581	637186
TOTAL FOR DDO- DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER ROPAR ROPAR		317605	319581	637186
DDO- DISTRICT REVENUE OFFICER DISTRICT REVENUE OFFICER KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	0	80384	80384
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	80384	80384
TOTAL FOR DDO- DISTRICT REVENUE OFFICER DISTRICT REVENUE OFFICER KAPURTHALA		0	80384	80384
DDO- DISTRICT REVENUE OFFICER FARIDKOT FARIDKOT				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	452096	451296	903392
TOTAL FOR MH- 2029-LAND REVENUE		452096	451296	903392
TOTAL FOR DDO- DISTRICT REVENUE OFFICER FARIDKOT FARIDKOT		452096	451296	903392
DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	729846	804766	1534612
TOTAL FOR MH- 2029-LAND REVENUE		729846	804766	1534612

	TOTAL FOR DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER AMRITSAR	729846	804766	1534612
DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	335600	335600	671200
	TOTAL FOR MH- 2029-LAND REVENUE	335600	335600	671200
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER DEPUTY			
	COMMISSIONER TARN TARAN	335600	335600	671200
DDO- DISTRICT REVENUE OFFICER LUDHIANA LUDHIANA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	339976	337808	677784
	TOTAL FOR MH- 2029-LAND REVENUE	339976	337808	677784
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER LUDHIANA LUDHIANA	339976	337808	677784
DDO- DRO FOR DEPUTY COMMISSIONER , FEROZEPUR FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	619592	567216	1186808
	TOTAL FOR MH- 2029-LAND REVENUE	619592	567216	1186808
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	0	277680	277680
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	0	277680	277680
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER , FEROZEPUR FEROZEPUR	619592	844896	1464488
DDO- DRO FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BHATINDA BHATINDA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	512134	516604	1028738
	TOTAL FOR MH- 2029-LAND REVENUE	512134	516604	1028738
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BHATINDA			
	BHATINDA	512134	516604	1028738
DDO- DRO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	383384	290188	673572
	TOTAL FOR MH- 2029-LAND REVENUE	383384	290188	673572

TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR		383384	290188	673572
DDO- DRO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	778900	798712	1577612
TOTAL FOR MH- 2029-LAND REVENUE		778900	798712	1577612
TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR		778900	798712	1577612
DDO- DRO FOR DEPUTY COMMISSIONER MANSA MANSA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	450072	518948	969020
TOTAL FOR MH- 2029-LAND REVENUE		450072	518948	969020
TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER MANSA MANSA		450072	518948	969020
DDO- DRO FOR DEPUTY COMMISSIONER MUKATSAR MUKATSAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	264768	264768	529536
TOTAL FOR MH- 2029-LAND REVENUE		264768	264768	529536
TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER MUKATSAR MUKATSAR		264768	264768	529536
DDO- DRO FOR DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	648290	583182	1231472
TOTAL FOR MH- 2029-LAND REVENUE		648290	583182	1231472
TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER PATIALA PATIALA		648290	583182	1231472
DDO- HEADMASTER, STATE PATWAR SCHOOL JALANDHAR JALANDHAR				
Major Head- 2029-LAND REVENUE				
	01-SUPERINTENDENCE	501438	500476	1001914
TOTAL FOR MH- 2029-LAND REVENUE		501438	500476	1001914
TOTAL FOR DDO- HEADMASTER, STATE PATWAR SCHOOL JALANDHAR JALANDHAR		501438	500476	1001914
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE BANGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	0	18570	18570

	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	0	156000	156000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	174570	174570
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE BANGA		0	174570	174570
DDO- SUB DIVISIONAL OFFICER (C) NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	0	240000	240000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	240000	240000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) NAWANSHAHAR NAWANSHAHAR		0	240000	240000
DDO- TEHSILDAR ABOHAR FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1868282	1795034	3663316
TOTAL FOR MH- 2029-LAND REVENUE		1868282	1795034	3663316
TOTAL FOR DDO- TEHSILDAR ABOHAR FEROZEPUR		1868282	1795034	3663316
DDO- TEHSILDAR JALALABAD FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1041710	921410	1963120
TOTAL FOR MH- 2029-LAND REVENUE		1041710	921410	1963120
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1010162	1252703	2262865
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1010162	1252703	2262865
TOTAL FOR DDO- TEHSILDAR JALALABAD FEROZEPUR		2051872	2174113	4225985
DDO- TEHSILDAR JALANDHAR - II JALANDHAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	614270	3719364	4333634
TOTAL FOR MH- 2029-LAND REVENUE		614270	3719364	4333634
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	912736	912736	1825472
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		912736	912736	1825472

DDO- TEHSILDAR , FEROZEPUR FEROZEPUR	TOTAL FOR DDO- TEHSILDAR JALANDHAR - II JALANDHAR	1527006	4632100	6159106
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1337344	2359544	3696888
	TOTAL FOR MH- 2029-LAND REVENUE	1337344	2359544	3696888
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1717600	2238836	3956436
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1717600	2238836	3956436
DDO- TEHSILDAR , ZIRA FEROZEPUR	TOTAL FOR DDO- TEHSILDAR , FEROZEPUR FEROZEPUR	3054944	4598380	7653324
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	711040	641800	1352840
	TOTAL FOR MH- 2029-LAND REVENUE	711040	641800	1352840
	TOTAL FOR DDO- TEHSILDAR , ZIRA FEROZEPUR	711040	641800	1352840
DDO- TEHSILDAR AMLOH FATEHGARH SAHIB				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	939718	942008	1881726
	TOTAL FOR MH- 2029-LAND REVENUE	939718	942008	1881726
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	915653	1084421	2000074
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	915653	1084421	2000074
	TOTAL FOR DDO- TEHSILDAR AMLOH FATEHGARH SAHIB	1855371	2026429	3881800
DDO- TEHSILDAR AMRITSAR-1 AMRITSAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	2014675	2006586	4021261
	TOTAL FOR MH- 2029-LAND REVENUE	2014675	2006586	4021261
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2368386	2337576	4705962
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2368386	2337576	4705962
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

		01-PENSION AND OTHER RETIREMENT BENEFITS	73988	73988	147976
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		73988	73988	147976
	TOTAL FOR DDO- TEHSILDAR AMRITSAR-1 AMRITSAR		4457049	4418150	8875199
DDO- TEHSILDAR AMRITSAR-II AMRITSAR					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	3844840	3995322	7840162
	TOTAL FOR MH- 2029-LAND REVENUE		3844840	3995322	7840162
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	0	215956	215956
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		0	215956	215956
	TOTAL FOR DDO- TEHSILDAR AMRITSAR-II AMRITSAR		3844840	4211278	8056118
DDO- TEHSILDAR BAGHAPURANA MOGA					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	1425300	1760200	3185500
	TOTAL FOR MH- 2029-LAND REVENUE		1425300	1760200	3185500
	TOTAL FOR DDO- TEHSILDAR BAGHAPURANA MOGA		2060200	2284900	4345100
DDO- TEHSILDAR BAGHAPURANA MOGA					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	634900	524700	1159600
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		634900	524700	1159600
	TOTAL FOR DDO- TEHSILDAR BAGHAPURANA MOGA		2060200	2284900	4345100
DDO- TEHSILDAR BALACHAUR NAWANSHAHAR					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	734000	735950	1469950
	TOTAL FOR MH- 2029-LAND REVENUE		734000	735950	1469950
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	1363490	1042278	2405768
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1363490	1042278	2405768
	TOTAL FOR DDO- TEHSILDAR BALACHAUR NAWANSHAHAR		2097490	1778228	3875718

DDO- TEHSILDAR BASSI PHATANA FATEHGARH SAHIB					
Major Head- 2053-DISTRICT ADMINISTRATION					
	01-DISTRICT ESTABLISHMENTS	502300	337850	840150	
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	502300	337850	840150	
	TOTAL FOR DDO- TEHSILDAR BASSI PHATANA FATEHGARH SAHIB	502300	337850	840150	
DDO- TEHSILDAR BATALA GURDASPUR					
Major Head- 2029-LAND REVENUE					
	02-DISTRICT ESTABLISHMENT	4234308	4256688	8490996	
	TOTAL FOR MH- 2029-LAND REVENUE	4234308	4256688	8490996	
Major Head- 2053-DISTRICT ADMINISTRATION					
	01-DISTRICT ESTABLISHMENTS	2371498	3019440	5390938	
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2371498	3019440	5390938	
	TOTAL FOR DDO- TEHSILDAR BATALA GURDASPUR	6605806	7276128	13881934	
DDO- TEHSILDAR BHOLATH KAPURTHALA					
Major Head- 2029-LAND REVENUE					
	02-DISTRICT ESTABLISHMENT	619850	619850	1239700	
	TOTAL FOR MH- 2029-LAND REVENUE	619850	619850	1239700	
Major Head- 2053-DISTRICT ADMINISTRATION					
	01-DISTRICT ESTABLISHMENTS	447950	452600	900550	
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	447950	452600	900550	
	TOTAL FOR DDO- TEHSILDAR BHOLATH KAPURTHALA	1067800	1072450	2140250	
DDO- TEHSILDAR BUDHLADA MANSA					
Major Head- 2029-LAND REVENUE					
	02-DISTRICT ESTABLISHMENT	1228681	1228681	2457362	
	TOTAL FOR MH- 2029-LAND REVENUE	1228681	1228681	2457362	
Major Head- 2053-DISTRICT ADMINISTRATION					
	01-DISTRICT ESTABLISHMENTS	921550	1788858	2710408	
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	921550	1788858	2710408	
	TOTAL FOR DDO- TEHSILDAR BUDHLADA MANSA	2150231	3017539	5167770	
DDO- TEHSILDAR DERRABASSI PATIALA					

Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2111316	2461958	4573274
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2111316	2461958	4573274
TOTAL FOR DDO- TEHSILDAR DERRABASSI PATIALA		2111316	2461958	4573274
DDO- TEHSILDAR FARIDKOT FARIDKOT				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1478146	2426598	3904744
TOTAL FOR MH- 2029-LAND REVENUE		1478146	2426598	3904744
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	0	386316	386316
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		0	386316	386316
TOTAL FOR DDO- TEHSILDAR FARIDKOT FARIDKOT		1478146	2812914	4291060
DDO- TEHSILDAR FATEHGARH CHURIAN O/O TEHSILDAR FATEHGARH CHURIAN FATEHGARH CHURIAN				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	957618	953366	1910984
TOTAL FOR MH- 2029-LAND REVENUE		957618	953366	1910984
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	163244	460994	624238
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		163244	460994	624238
TOTAL FOR DDO- TEHSILDAR FATEHGARH CHURIAN O/O TEHSILDAR FATEHGARH CHURIAN FATEHGARH CHURIAN		1120862	1414360	2535222
DDO- TEHSILDAR FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1914057	2293147	4207204
TOTAL FOR MH- 2029-LAND REVENUE		1914057	2293147	4207204
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1767618	2191694	3959312
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1767618	2191694	3959312
TOTAL FOR DDO- TEHSILDAR FATEHGARH SAHIB FATEHGARH SAHIB		3681675	4484841	8166516
DDO- TEHSILDAR FAZILKA FEROZEPUR				

Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1640270	1873676	3513946
TOTAL FOR MH- 2029-LAND REVENUE		1640270	1873676	3513946
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1030210	1111756	2141966
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1030210	1111756	2141966
TOTAL FOR DDO- TEHSILDAR FAZILKA FEROZEPUR		2670480	2985432	5655912
DDO- TEHSILDAR GIDDERBAHA MUKATSAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1053883	1005090	2058973
TOTAL FOR MH- 2029-LAND REVENUE		1053883	1005090	2058973
TOTAL FOR DDO- TEHSILDAR GIDDERBAHA MUKATSAR		1767033	1718348	3485381
DDO- TEHSILDAR GIDDERBAHA MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	713150	713258	1426408
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		713150	713258	1426408
TOTAL FOR DDO- TEHSILDAR GIDDERBAHA MUKATSAR		1767033	1718348	3485381
DDO- TEHSILDAR GURDASPUR GURDASPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	6435318	7189402	13624720
TOTAL FOR MH- 2029-LAND REVENUE		6435318	7189402	13624720
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1641228	1866272	3507500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1641228	1866272	3507500
TOTAL FOR DDO- TEHSILDAR GURDASPUR GURDASPUR		8076546	9055674	17132220
DDO- TEHSILDAR GURUHARSHAHI FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	0	494510	494510
TOTAL FOR MH- 2029-LAND REVENUE		0	494510	494510
Major Head- 2053-DISTRICT ADMINISTRATION				

		01-DISTRICT ESTABLISHMENTS	0	1181540	1181540
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		0	1181540	1181540
	TOTAL FOR DDO- TEHSILDAR GURUHARSHAHI FEROZEPUR		0	1676050	1676050
DDO- TEHSILDAR HOSHIARPUR HOSHIARPUR					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	2765072	630000	3395072
	TOTAL FOR MH- 2029-LAND REVENUE		2765072	630000	3395072
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	1459528	1321432	2780960
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1459528	1321432	2780960
	TOTAL FOR DDO- TEHSILDAR HOSHIARPUR HOSHIARPUR		4224600	1951432	6176032
DDO- TEHSILDAR JAGRAON LUDHIANA					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	1343306	1538774	2882080
	TOTAL FOR MH- 2029-LAND REVENUE		1343306	1538774	2882080
	TOTAL FOR DDO- TEHSILDAR JAGRAON LUDHIANA		1343306	1538774	2882080
DDO- TEHSILDAR JAITU FARIDKOT					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	728300	1253300	1981600
	TOTAL FOR MH- 2029-LAND REVENUE		728300	1253300	1981600
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	669650	866700	1536350
		05-HONORARIUM TO	0	399000	399000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		669650	1265700	1935350
	TOTAL FOR DDO- TEHSILDAR JAITU FARIDKOT		1397950	2519000	3916950
DDO- TEHSILDAR JALANDHAR-I JALANDHAR					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	1582428	1582428	3164856
	TOTAL FOR MH- 2029-LAND REVENUE		1582428	1582428	3164856
Major Head- 2053-DISTRICT ADMINISTRATION					

		01-DISTRICT ESTABLISHMENTS	1286448	1214662	2501110
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1286448	1214662	2501110
	TOTAL FOR DDO- TEHSILDAR JALANDHAR-I JALANDHAR		2868876	2797090	5665966
DDO- TEHSILDAR KAPURTHALA KAPURTHALA					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	1735062	1852584	3587646
	TOTAL FOR MH- 2029-LAND REVENUE		1735062	1852584	3587646
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	707036	927564	1634600
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		707036	927564	1634600
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-PENSION AND OTHER RETIREMENT BENEFITS	32879	32879	65758
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		32879	32879	65758
	TOTAL FOR DDO- TEHSILDAR KAPURTHALA KAPURTHALA		2474977	2813027	5288004
DDO- TEHSILDAR KHANNA LUDHIANA					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	847558	795334	1642892
	TOTAL FOR MH- 2029-LAND REVENUE		847558	795334	1642892
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	725216	592428	1317644
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		725216	592428	1317644
	TOTAL FOR DDO- TEHSILDAR KHANNA LUDHIANA		1572774	1387762	2960536
DDO- TEHSILDAR KOTKAPURA FARIDKOT					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	0	544016	544016
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		0	544016	544016
	TOTAL FOR DDO- TEHSILDAR KOTKAPURA FARIDKOT		0	544016	544016
DDO- TEHSILDAR LDH.(EAST) LUDHIANA					
Major Head- 2053-DISTRICT ADMINISTRATION					

		01-DISTRICT ESTABLISHMENTS	2014838	2032860	4047698
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2014838	2032860	4047698
	TOTAL FOR DDO- TEHSILDAR LDH.(EAST) LUDHIANA		2014838	2032860	4047698
DDO- TEHSILDAR LEHRAGAGA SANGRUR					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	784000	793050	1577050
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		784000	793050	1577050
	TOTAL FOR DDO- TEHSILDAR LEHRAGAGA SANGRUR		784000	793050	1577050
DDO- TEHSILDAR LUDHIANA LUDHIANA					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	5022034	4960538	9982572
	TOTAL FOR MH- 2029-LAND REVENUE		5022034	4960538	9982572
	TOTAL FOR DDO- TEHSILDAR LUDHIANA LUDHIANA		5022034	4960538	9982572
DDO- TEHSILDAR MALOUT MUKATSAR					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	1709602	1686253	3395855
	TOTAL FOR MH- 2029-LAND REVENUE		1709602	1686253	3395855
	TOTAL FOR DDO- TEHSILDAR MALOUT MUKATSAR		2465460	2760261	5225721
DDO- TEHSILDAR MALOUT MUKATSAR					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	755858	1074008	1829866
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		755858	1074008	1829866
	TOTAL FOR DDO- TEHSILDAR MALOUT MUKATSAR		2465460	2760261	5225721
DDO- TEHSILDAR MANSA MANSA					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	1734480	1832814	3567294
	TOTAL FOR MH- 2029-LAND REVENUE		1734480	1832814	3567294
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	1472252	2289644	3761896
		05-HONORARIUM TO	0	1647000	1647000

DDO- TEHSILDAR MOGA MOGA Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1472252	3936644	5408896
	TOTAL FOR DDO- TEHSILDAR MANSA MANSA		3206732	5769458	8976190
DDO- TEHSILDAR MOGA MOGA Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	3180657	3386302	6566959
	TOTAL FOR MH- 2029-LAND REVENUE		3180657	3386302	6566959
DDO- TEHSILDAR MOGA MOGA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- TEHSILDAR MOGA MOGA		4783700	4901942	9685642
		01-DISTRICT ESTABLISHMENTS	1603043	1515640	3118683
DDO- TEHSILDAR MUKATSAR MUKATSAR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1603043	1515640	3118683
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA		4783700	4901942	9685642
DDO- TEHSILDAR MUKATSAR MUKATSAR Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	1282948	1284598	2567546
	TOTAL FOR MH- 2029-LAND REVENUE		1282948	1284598	2567546
DDO- TEHSILDAR MUKATSAR MUKATSAR Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR		2363380	2654386	5017766
		01-DISTRICT ESTABLISHMENTS	1080432	1369788	2450220
DDO- TEHSILDAR NABHA PATIALA Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1080432	1369788	2450220
	TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR		2363380	2654386	5017766
Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	2188878	2188878	4377756
	TOTAL FOR MH- 2029-LAND REVENUE		2188878	2188878	4377756
Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	1443976	1642664	3086640
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1443976	1642664	3086640
	TOTAL FOR DDO- TEHSILDAR NABHA PATIALA		3632854	3831542	7464396

DDO- TEHSILDAR NAKODAR JALANDHAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	605600	1553680	2159280
TOTAL FOR MH- 2029-LAND REVENUE		605600	1553680	2159280
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	672800	666570	1339370
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		672800	666570	1339370
TOTAL FOR DDO- TEHSILDAR NAKODAR JALANDHAR		1278400	2220250	3498650
DDO- TEHSILDAR NAWANSHAHAR NAWANSHAHAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1378450	2488577	3867027
TOTAL FOR MH- 2029-LAND REVENUE		1378450	2488577	3867027
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1111649	1142326	2253975
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1111649	1142326	2253975
TOTAL FOR DDO- TEHSILDAR NAWANSHAHAR NAWANSHAHAR		2490099	3630903	6121002
DDO- TEHSILDAR NIHALSINGHWALA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1294250	1161000	2455250
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1294250	1161000	2455250
TOTAL FOR DDO- TEHSILDAR NIHALSINGHWALA MOGA		1294250	1161000	2455250
DDO- TEHSILDAR PATHANKOT GURDASPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	2139300	2243760	4383060
TOTAL FOR MH- 2029-LAND REVENUE		2139300	2243760	4383060
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1692774	1749078	3441852
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1692774	1749078	3441852
TOTAL FOR DDO- TEHSILDAR PATHANKOT GURDASPUR		3832074	3992838	7824912
DDO- TEHSILDAR PATIALA PATIALA				

Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	3727744	3685440	7413184
	TOTAL FOR MH- 2029-LAND REVENUE		3727744	3685440	7413184
	TOTAL FOR DDO- TEHSILDAR PATIALA PATIALA		3727744	3685440	7413184
DDO- TEHSILDAR PATRAN PATIALA					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	909180	911430	1820610
	TOTAL FOR MH- 2029-LAND REVENUE		909180	911430	1820610
	TOTAL FOR DDO- TEHSILDAR PATRAN PATIALA		909180	911430	1820610
DDO- TEHSILDAR PAYAL LUDHIANA					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	939300	941250	1880550
	TOTAL FOR MH- 2029-LAND REVENUE		939300	941250	1880550
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	658800	683968	1342768
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		658800	683968	1342768
	TOTAL FOR DDO- TEHSILDAR PAYAL LUDHIANA		1598100	1625218	3223318
DDO- TEHSILDAR PHAGWARA KAPURTHALA					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	596604	596604	1193208
	TOTAL FOR MH- 2029-LAND REVENUE		596604	596604	1193208
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	597192	582626	1179818
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		597192	582626	1179818
	TOTAL FOR DDO- TEHSILDAR PHAGWARA KAPURTHALA		1193796	1179230	2373026
DDO- TEHSILDAR PHILLAUR JALANDHAR					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	1523150	1529150	3052300
	TOTAL FOR MH- 2029-LAND REVENUE		1523150	1529150	3052300
Major Head- 2053-DISTRICT ADMINISTRATION					

		01-DISTRICT ESTABLISHMENTS	900692	1092884	1993576
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		900692	1092884	1993576
	TOTAL FOR DDO- TEHSILDAR PHILLAUJ JALANDHAR		2423842	2622034	5045876
DDO- TEHSILDAR RAIKOT LUDHIANA					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	1176250	1234850	2411100
	TOTAL FOR MH- 2029-LAND REVENUE		1176250	1234850	2411100
	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA		1942850	2023050	3965900
DDO- TEHSILDAR RAIKOT LUDHIANA					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	766600	788200	1554800
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		766600	788200	1554800
	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA		1942850	2023050	3965900
DDO- TEHSILDAR RAJPURA PATIALA					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	1646862	1666762	3313624
	TOTAL FOR MH- 2029-LAND REVENUE		1646862	1666762	3313624
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	1118756	1863936	2982692
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1118756	1863936	2982692
	TOTAL FOR DDO- TEHSILDAR RAJPURA PATIALA		2765618	3530698	6296316
DDO- TEHSILDAR ROPAR ROPAR					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	856481	1187521	2044002
	TOTAL FOR MH- 2029-LAND REVENUE		856481	1187521	2044002
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	534453	774453	1308906
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		534453	774453	1308906
	TOTAL FOR DDO- TEHSILDAR ROPAR ROPAR		1390934	1961974	3352908
DDO- TEHSILDAR SAMANA PATIALA					

Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1088584	1088584	2177168
TOTAL FOR MH- 2029-LAND REVENUE		1088584	1088584	2177168
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1184724	1185244	2369968
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1184724	1185244	2369968
TOTAL FOR DDO- TEHSILDAR SAMANA PATIALA		2273308	2273828	4547136
DDO- TEHSILDAR SAMRALA LUDHIANA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1236030	1435980	2672010
TOTAL FOR MH- 2029-LAND REVENUE		1236030	1435980	2672010
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	683750	805350	1489100
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		683750	805350	1489100
TOTAL FOR DDO- TEHSILDAR SAMRALA LUDHIANA		1919780	2241330	4161110
DDO- TEHSILDAR SARDULGARH MANSA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1016260	898170	1914430
TOTAL FOR MH- 2029-LAND REVENUE		1016260	898170	1914430
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	804000	1681150	2485150
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		804000	1681150	2485150
TOTAL FOR DDO- TEHSILDAR SARDULGARH MANSA		1820260	2579320	4399580
DDO- TEHSILDAR SHAHKOT JALANDHAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	0	1666920	1666920
TOTAL FOR MH- 2029-LAND REVENUE		0	1666920	1666920
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	0	1463936	1463936
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		0	1463936	1463936

	TOTAL FOR DDO- TEHSILDAR SHAHKOT JALANDHAR	0	3130856	3130856
DDO- TEHSILDAR SULTANPUR LODHI KAPURTHALA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	627200	627200	1254400
	TOTAL FOR MH- 2029-LAND REVENUE	627200	627200	1254400
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	614578	512900	1127478
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	614578	512900	1127478
	TOTAL FOR DDO- TEHSILDAR SULTANPUR LODHI KAPURTHALA	1241778	1140100	2381878
DDO- TEHSILDAR TANDA O/O TEHSILDAR TANDA TANDA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	648300	1355348	2003648
	TOTAL FOR MH- 2029-LAND REVENUE	648300	1355348	2003648
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	352900	354100	707000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	352900	354100	707000
	TOTAL FOR DDO- TEHSILDAR TANDA O/O TEHSILDAR TANDA TANDA	1001200	1709448	2710648
DDO- TEHSILDAR TEHSILDAR ,KHARAR MOHLI				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	4036283	4100864	8137147
	TOTAL FOR MH- 2029-LAND REVENUE	4036283	4100864	8137147
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR ,KHARAR MOHLI	4036283	4100864	8137147
DDO- TEHSILDAR TEHSILDAR AJNALA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1716444	3479598	5196042
	TOTAL FOR MH- 2029-LAND REVENUE	1716444	3479598	5196042
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR AJNALA	1716444	3479598	5196042
DDO- TEHSILDAR TEHSILDAR BANGA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	648125	0	648125

	TOTAL FOR MH- 2029-LAND REVENUE		648125	0	648125
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BANGA		648125	0	648125
DDO- TEHSILDAR TEHSILDAR KHADOOR SAHIB					
Major Head- 2029-LAND REVENUE					
	02-DISTRICT ESTABLISHMENT		1030410	1103110	2133520
	TOTAL FOR MH- 2029-LAND REVENUE		1030410	1103110	2133520
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR KHADOOR SAHIB		1030410	1103110	2133520
DDO- TEHSILDAR TEHSILDAR PATTI					
Major Head- 2029-LAND REVENUE					
	02-DISTRICT ESTABLISHMENT		1547420	1467830	3015250
	TOTAL FOR MH- 2029-LAND REVENUE		1547420	1467830	3015250
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PATTI		1547420	1467830	3015250
DDO- TEHSILDAR TEHSILDAR TARN TARAN					
Major Head- 2029-LAND REVENUE					
	02-DISTRICT ESTABLISHMENT		2823429	2820085	5643514
	TOTAL FOR MH- 2029-LAND REVENUE		2823429	2820085	5643514
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR TARN TARAN		2823429	2820085	5643514
DDO- TEHSILDAR TEHSILDAR, ANANDPUR SAHIB ROPAR					
Major Head- 2029-LAND REVENUE					
	02-DISTRICT ESTABLISHMENT		1072139	1421487	2493626
	TOTAL FOR MH- 2029-LAND REVENUE		1072139	1421487	2493626
Major Head- 2053-DISTRICT ADMINISTRATION					
	01-DISTRICT ESTABLISHMENTS		725698	1069223	1794921
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		725698	1069223	1794921
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, ANANDPUR SAHIB ROPAR		1797837	2490710	4288547
DDO- TEHSILDAR TEHSILDAR, BARNALA BARNALA					
Major Head- 2029-LAND REVENUE					
	02-DISTRICT ESTABLISHMENT		3360864	4108224	7469088
	TOTAL FOR MH- 2029-LAND REVENUE		3360864	4108224	7469088
Major Head- 2053-DISTRICT ADMINISTRATION					

	01-DISTRICT ESTABLISHMENTS	1938999	2016220	3955219
	05-HONORARIUM TO	0	1260705	1260705
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1938999	3276925	5215924
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, BARNALA BARNALA		5299863	7385149	12685012
DDO- TEHSILDAR TEHSILDAR, BHATINDA BHATINDA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	0	7779639	7779639
TOTAL FOR MH- 2029-LAND REVENUE		0	7779639	7779639
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	0	5432916	5432916
	05-HONORARIUM TO	0	2254500	2254500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		0	7687416	7687416
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, BHATINDA BHATINDA		0	15467055	15467055
DDO- TEHSILDAR TEHSILDAR, CHAMKAUR SAHIB ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	510846	510846	1021692
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		510846	510846	1021692
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, CHAMKAUR SAHIB ROPAR		510846	510846	1021692
DDO- TEHSILDAR TEHSILDAR, DERA BASSI MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1121450	1183078	2304528
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1121450	1183078	2304528
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, DERA BASSI MOHALI		1121450	1183078	2304528
DDO- TEHSILDAR TEHSILDAR, LOPOKE LOPOKE,AHNALA,AMR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1811950	2055670	3867620
TOTAL FOR MH- 2029-LAND REVENUE		1811950	2055670	3867620
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	465500	465500	931000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		465500	465500	931000

DDO- TEHSILDAR TEHSILDAR, LOPOKE LOPOKE,AHNALA,AMR		2277450	2521170	4798620
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	496304	424504	920808
TOTAL FOR MH- 2029-LAND REVENUE		496304	424504	920808
DDO- TEHSILDAR TEHSILDAR, MOHALI MOHALI		496304	424504	920808
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	509464	509464	1018928
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		509464	509464	1018928
DDO- TEHSILDAR TEHSILDAR, NANGAL ROPAR		509464	509464	1018928
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1293740	1293740	2587480
TOTAL FOR MH- 2029-LAND REVENUE		1293740	1293740	2587480
DDO- TEHSILDAR TEHSILDAR, RAMPURA PHUL BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	971910	1372627	2344537
	05-HONORARIUM TO	0	585000	585000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		971910	1957627	2929537
DDO- TEHSILDAR TEHSILDAR, TALWANDI SABO BHATINDA		2265650	3251367	5517017
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	0	2567033	2567033
TOTAL FOR MH- 2029-LAND REVENUE		0	2567033	2567033
DDO- TEHSILDAR TEHSILDAR, TAPA BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	0	1467745	1467745
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		0	1467745	1467745
DDO- TEHSILDAR TEHSILDAR, MOHALI MOHALI		0	4034778	4034778

	01-DISTRICT ESTABLISHMENTS	1250756	1900028	3150784
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1250756	1900028	3150784
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, TAPA BARNALA		1250756	1900028	3150784
DDO- TEHSILDAR TEHSILDAR,KHARAR MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7639838	8030290	15670128
	05-HONORARIUM TO	0	1410000	1410000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7639838	9440290	17080128
TOTAL FOR DDO- TEHSILDAR TEHSILDAR,KHARAR MOHALI		7639838	9440290	17080128
DDO- TEHSILDAR TEHSILDAR,MOAHLI MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	749184	784584	1533768
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		749184	784584	1533768
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	22388	116262	138650
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		22388	116262	138650
TOTAL FOR DDO- TEHSILDAR TEHSILDAR,MOAHLI MOHALI		771572	900846	1672418
DDO- TEHSILDAR, ADAMPUR O/O TEHSILDAR, ADAMPUR, JALANDHAR ADAMPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1000922	1164722	2165644
TOTAL FOR MH- 2029-LAND REVENUE		1000922	1164722	2165644
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	344700	706100	1050800
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		344700	706100	1050800
TOTAL FOR DDO- TEHSILDAR, ADAMPUR O/O TEHSILDAR, ADAMPUR, JALANDHAR ADAMPUR		1345622	1870822	3216444
DDO- TEHSILDAR, BABA BAKALA AMRITSAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	2498290	2537854	5036144
TOTAL FOR MH- 2029-LAND REVENUE		2498290	2537854	5036144

TOTAL FOR DDO- TEHSILDAR, BABA BAKALA AMRITSAR		2498290	2537854	5036144
DDO- TEHSILDAR, BHAWANIGARH TEHSILDAR, BHAWANIGARH BHAWANIGARH, SANGRUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	905772	905122	1810894
TOTAL FOR MH- 2029-LAND REVENUE		905772	905122	1810894
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	847866	855926	1703792
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		847866	855926	1703792
TOTAL FOR DDO- TEHSILDAR, BHAWANIGARH TEHSILDAR, BHAWANIGARH BHAWANIGARH, SANGRUR		1753638	1761048	3514686
DDO- TEHSILDAR, DASUYA HOSHIARPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1635400	1792162	3427562
TOTAL FOR MH- 2029-LAND REVENUE		1635400	1792162	3427562
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1638180	1638672	3276852
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1638180	1638672	3276852
TOTAL FOR DDO- TEHSILDAR, DASUYA HOSHIARPUR		3273580	3430834	6704414
DDO- TEHSILDAR, DHURI SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1482300	2287960	3770260
TOTAL FOR MH- 2029-LAND REVENUE		1482300	2287960	3770260
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1330700	1372615	2703315
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1330700	1372615	2703315
TOTAL FOR DDO- TEHSILDAR, DHURI SANGRUR SANGRUR		2813000	3660575	6473575
DDO- TEHSILDAR, GARHSANKAR HOSHIARPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1693450	5539464	7232914
TOTAL FOR MH- 2029-LAND REVENUE		1693450	5539464	7232914

Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	901300	989270	1890570
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		901300	989270	1890570
TOTAL FOR DDO- TEHSILDAR, GARHSANKAR HOSHIARPUR		2594750	6528734	9123484
DDO- TEHSILDAR, KALANAUR SDM ,KALANAUR GURDASPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	869328	921350	1790678
TOTAL FOR MH- 2029-LAND REVENUE		869328	921350	1790678
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	384450	383400	767850
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		384450	383400	767850
TOTAL FOR DDO- TEHSILDAR, KALANAUR SDM ,KALANAUR GURDASPUR		1253778	1304750	2558528
DDO- TEHSILDAR, KHAMANNO FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	687110	878060	1565170
TOTAL FOR MH- 2029-LAND REVENUE		687110	878060	1565170
TOTAL FOR DDO- TEHSILDAR, KHAMANNO FATEHGARH SAHIB FATEHGARH SAHIB		687110	878060	1565170
DDO- TEHSILDAR, MAJHITA TEHSILDAR, MAJHITHA MAJHITHA, TEHSILDAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1202360	1589950	2792310
TOTAL FOR MH- 2029-LAND REVENUE		1202360	1589950	2792310
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	370772	370272	741044
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		370772	370272	741044
TOTAL FOR DDO- TEHSILDAR, MAJHITA TEHSILDAR, MAJHITHA MAJHITHA, TEHSILDAR		1573132	1960222	3533354
DDO- TEHSILDAR, MALERKOTLA SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1074972	1332236	2407208
TOTAL FOR MH- 2029-LAND REVENUE		1074972	1332236	2407208
Major Head- 2053-DISTRICT ADMINISTRATION				

	01-DISTRICT ESTABLISHMENTS	1005012	1302552	2307564
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1005012	1302552	2307564
TOTAL FOR DDO- TEHSILDAR, MALERKOTLA SANGRUR SANGRUR		2079984	2634788	4714772
DDO- TEHSILDAR, MOONAK SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1090142	365250	1455392
TOTAL FOR MH- 2029-LAND REVENUE		1090142	365250	1455392
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1119172	1077012	2196184
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1119172	1077012	2196184
TOTAL FOR DDO- TEHSILDAR, MOONAK SANGRUR SANGRUR		2209314	1442262	3651576
DDO- TEHSILDAR, MUKERIAN HOSHIARPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1966206	3438694	5404900
TOTAL FOR MH- 2029-LAND REVENUE		1966206	3438694	5404900
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1569642	1467580	3037222
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1569642	1467580	3037222
TOTAL FOR DDO- TEHSILDAR, MUKERIAN HOSHIARPUR		3535848	4906274	8442122
DDO- TEHSILDAR, SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	2532230	2836996	5369226
TOTAL FOR MH- 2029-LAND REVENUE		2532230	2836996	5369226
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	0	64088	64088
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		0	64088	64088
TOTAL FOR DDO- TEHSILDAR, SANGRUR SANGRUR		2532230	2901084	5433314
DDO- TEHSILDAR, SUNAM SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1583968	1586096	3170064

	TOTAL FOR MH- 2029-LAND REVENUE	1583968	1586096	3170064
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	995756	996404	1992160
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	995756	996404	1992160
	TOTAL FOR DDO- TEHSILDAR, SUNAM SANGRUR SANGRUR	2579724	2582500	5162224
DDO- TESILDAR TEHSILDAR,DERA BASSI MOHALI				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1385500	1391450	2776950
	TOTAL FOR MH- 2029-LAND REVENUE	1385500	1391450	2776950
	TOTAL FOR DDO- TESILDAR TEHSILDAR,DERA BASSI MOHALI	1385500	1391450	2776950
DDO- UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	419061	0	419061
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	419061	0	419061
	TOTAL FOR DDO- UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH	419061	0	419061
	TOTAL FOR CCO- DIRECTOR, LAND RECORDS PUNJAB, CHANDIGARH CHANDIGARH	319009525	269336403	588345928
	TOTAL FOR DEPT- LAND RECORDS	319009525	269336403	588345928
Dept- LANGUAGE				
CCO- DIRECTOR, LANGUAGES PUNJAB PATIALA				
DDO- DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT PUNJAB, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTORATE OF	14006396	14636705	28643101
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14006396	14636705	28643101
	TOTAL FOR DDO- DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT PUNJAB, PATIALA	14006396	14636705	28643101
DDO- DISTRICT LANGUAGE OFFICER BHATINDA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTORATE OF	0	959	959

	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	959	959
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER BHATINDA BHATINDA	0	959	959
DDO- DISTRICT LANGUAGE OFFICER DISTRICT LANGUAGE OFFICER AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTORATE OF	0	1906	1906
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1906	1906
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER DISTRICT LANGUAGE OFFICER AMRITSAR	0	1906	1906
DDO- DISTRICT LANGUAGE OFFICER MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTORATE OF	0	239	239
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	239	239
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER MANSA MANSA	0	239	239
DDO- DISTT. LANGUAGE OFFICER MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTORATE OF	0	4803	4803
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	4803	4803
	TOTAL FOR DDO- DISTT. LANGUAGE OFFICER MUKATSAR MUKATSAR	0	4803	4803
	TOTAL FOR CCO- DIRECTOR, LANGUAGES PUNJAB PATIALA	14006396	14644612	28651008
	TOTAL FOR DEPT- LANGUAGE	14006396	14644612	28651008
Dept- LEGAL REMEMBRANCER				
CCO- LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB LEGISLATIVE DEPARTMENT, CHANDIGARH CHANDIGARH				
DDO- SUPRINTENDENT FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-LEGAL REMEMBRANCER	4053869	3987532	8041401
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	4053869	3987532	8041401
	TOTAL FOR DDO- SUPRINTENDENT FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH CHANDIGARH	4053869	3987532	8041401
	TOTAL FOR CCO- LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB LEGISLATIVE DEPARTMENT, CHANDIGARH CHANDIGARH	4053869	3987532	8041401
	TOTAL FOR DEPT- LEGAL REMEMBRANCER	4053869	3987532	8041401

Dept- LEGAL REMEMBRANCERS AND DIRECTORATE OF PROSECUTION
CCO- DIRECTOR, LEGAL SERVICES PUNJAB
DDO- A.C.(G) FOR DEPUTY COMMISSIONER SANGRUR SANGRUR
Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT	883734	673998	1557732
TOTAL FOR MH- 2029-LAND REVENUE	883734	673998	1557732
TOTAL FOR DDO- A.C.(G) FOR DEPUTY COMMISSIONER SANGRUR SANGRUR	883734	673998	1557732

DDO- A.R.C.S. A.R.C.S., NAKODAR JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-OLD AGE PENSIONS	634382	0	634382
03-STATE SOCIAL ASSISTANCE PROGRAMME	172768500	0	172768500
04-LEGAL AID TO THE POOR	172768297	0	172768297
04-STATE SOCIAL ASSISTANCE PROGRAMME	172768297	0	172768297
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	735	735
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	346171179	735	346171914
TOTAL FOR DDO- A.R.C.S. A.R.C.S., NAKODAR JALANDHAR	346171179	735	346171914
TOTAL FOR CCO- DIRECTOR, LEGAL SERVICES PUNJAB	347054913	674733	347729646
TOTAL FOR DEPT- LEGAL REMEMBRANCERS AND DIRECTORATE OF PROSECUTION	347054913	674733	347729646

Dept- LOTTERIES
CCO- DIRECTOR, LOTTERIES AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER, HOSHIARPUR HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-LEGAL AID TO THE POOR	270968	0	270968
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	270968	0	270968
TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER, HOSHIARPUR HOSHIARPUR	270968	0	270968

DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER, ROPAR ROPAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16165	0	16165
04-LEGAL AID TO THE POOR	46772	0	46772
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	62937	0	62937
TOTAL FOR DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER, ROPAR ROPAR	62937	0	62937

DDO- COMMISSIONER GURDWARA ELECTION PUNJAB AMRITSAR
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES

03-JUDICIAL COMMISSION UNDER THE SIKH GURDWARA	400002	328530	728532
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	400002	328530	728532
TOTAL FOR DDO- COMMISSIONER GURDWARA ELECTION PUNJAB AMRITSAR	400002	328530	728532

DDO- PUNJAB STATE LOTTERIES DEPARTMENT CHANDIGARH CHANDIGARH
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES

01-PRIZES	89770305	71996432	161766737
02-DIRECTION AND	2874407	2200544	5074951
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	92644712	74196976	166841688
TOTAL FOR DDO- PUNJAB STATE LOTTERIES DEPARTMENT CHANDIGARH CHANDIGARH	92644712	74196976	166841688
TOTAL FOR CCO- DIRECTOR, LOTTERIES AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	93378619	74525506	167904125
TOTAL FOR DEPT- LOTTERIES	93378619	74525506	167904125

Dept- PENSIONERS AND WELFARE OF PENSIONERS
CCO- DIRECTOR, PENSIONS & WELFARE OF PENSIONERS PUNJAB
DDO- SUPERINTENDENT PENSION & WELFARE OF PENSIONERS, PUNJAB, CHANDIGARH CHANDIGARH
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-DIRECTION	0	750933	750933
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	0	750933	750933

	TOTAL FOR DDO- SUPERINTENDENT PENSION & WELFARE OF PENSIONERS, PUNJAB, CHANDIGARH CHANDIGARH	0	750933	750933
	TOTAL FOR CCO- DIRECTOR, PENSIONS & WELFARE OF PENSIONERS PUNJAB	0	750933	750933
	TOTAL FOR DEPT- PENSIONERS AND WELFARE OF PENSIONERS	0	750933	750933
Dept- PLANNING				
CCO- SECRETARY, PLANNING PUNJAB				
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN TARN TARAN				
Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT	0	206000	206000
	04-TOWN PLANNER	447924	500130	948054
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	447924	706130	1154054
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN TARN TARAN	447924	706130	1154054
DDO- DEPUTY ECONOMIC & STATICAL ADVISOR BHATINDA BHATINDA				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND 01-NATIONAL SAMPLE SURVEY ORGANISATION	316199	224793	540992
	09-STRENGTHENING OF STATISTICAL MACHINERY AT	0	4752	4752
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT	75354	102000	177354
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	391553	331545	723098
	TOTAL FOR DDO- DEPUTY ECONOMIC & STATICAL ADVISOR BHATINDA BHATINDA	391553	331545	723098
DDO- DEPUTY ECONOMIC & STATISTICAL ADVISER MOGA MOGA				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND 09-STRENGTHENING OF STATISTICAL MACHINERY AT	282042	254832	536874
		526060	188641	714701

	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL	0	30781	30781
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT	45000	45000	90000
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		853102	519254	1372356
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	09-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	0	800000	800000
	13-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	0	1700000	1700000
TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		0	2500000	2500000
TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISER MOGA MOGA		853102	3019254	3872356
DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR AMRITSAR AMRITSAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND 01-NATIONAL SAMPLE SURVEY ORGANISATION	979766	2253401	3233167
	09-STRENGTHENING OF STATISTICAL MACHINERY AT 23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT	82806	82806	165612
		45802	163911	209713
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		1108374	2500118	3608492
TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR AMRITSAR AMRITSAR		1108374	2500118	3608492
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISER MUKATSAR MUKATSAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND	119705	119705	239410

	09-STRENGTHENING OF STATISTICAL MACHINERY AT	0	3911	3911
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT	76155	75082	151237
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		195860	198698	394558
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISER MUKATSAR MUKATSAR		195860	198698	394558
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR BARNALA				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND 01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	357790	340013	697803
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL	357790	340013	697803
		0	60060	60060
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		357790	400073	757863
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR BARNALA		357790	400073	757863
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT FARIDKOT				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND 01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	580950	626438	1207388
	09-STRENGTHENING OF STATISTICAL MACHINERY AT 21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL	7900	0	7900
		0	70718	70718

	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT	74073	73644	147717
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		662923	770800	1433723
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT FARIDKOT		662923	770800	1433723
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR HOSHIARPUR Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND 09-STRENGTHENING OF STATISTICAL MACHINERY AT 21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL 23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT	701960	633352	1335312
		0	5256	5256
		0	55703	55703
		73872	81374	155246
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		775832	775685	1551517
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR HOSHIARPUR		775832	775685	1551517
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA LUDHIANA Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND 01-NATIONAL SAMPLE SURVEY ORGANISATION	730576	735292	1465868
		730576	735292	1465868
	09-STRENGTHENING OF STATISTICAL MACHINERY AT 23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT	254488	256858	511346
		45000	48548	93548

TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		1030064	1040698	2070762
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	09-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	0	792000	792000
	13-UNTIED FUNDS OF DISTRICT PLANNING COMMITTEES	0	1683000	1683000
TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		0	2475000	2475000
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA LUDHIANA		1030064	3515698	4545762
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA MANSA				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND 09-STRENGTHENING OF STATISTICAL MACHINERY AT	326902	275258	602160
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL	0	7759	7759
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT	0	41705	41705
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		326902	150702	150702
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA MANSA		326902	475424	802326
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA PATIALA				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND 01-NATIONAL SAMPLE SURVEY ORGANISATION	617236	619606	1236842
	09-STRENGTHENING OF STATISTICAL MACHINERY AT	617236	619606	1236842
		175575	174130	349705

	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL	0	81376	81376
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT	77136	77059	154195
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		869947	952171	1822118
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA PATIALA		869947	952171	1822118
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR ROPAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND 09-STRENGTHENING OF STATISTICAL MACHINERY AT	456963	469020	925983
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL	98472	91131	189603
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT	0	62049	62049
		99059	74059	173118
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		654494	696259	1350753
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR ROPAR		654494	696259	1350753
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR SANGRUR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND 09-STRENGTHENING OF STATISTICAL MACHINERY AT	384194	378294	762488
		6174	4386	10560

	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT	0	293133	293133
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		390368	675813	1066181
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR SANGRUR		390368	675813	1066181
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICS ADVISOR TARN TARAN				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND	489400	492950	982350
	09-STRENGTHENING OF			
	STATISTICAL MACHINERY AT	133200	130490	263690
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR			
	ECONOMIC AND STATISTICAL	0	45796	45796
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT	45606	105115	150721
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		668206	774351	1442557
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICS ADVISOR TARN TARAN		668206	774351	1442557
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND	18076	45045	63121
	01-YOUNG PROFESSIONAL FOR			
	ECONOMIC AND STATISTICAL	18076	45045	63121
	ORGANIZATION			
	09-STRENGTHENING OF STATISTICAL MACHINERY AT	311856	312469	624325

	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL	0	70718	70718
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT	99638	45576	145214
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		429570	473808	903378
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FATEHGARH SAHIB FATEHGARH SAHIB		429570	473808	903378
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FEROZEPUR FEROZEPUR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND 01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	829421	616697	1446118
	09-STRENGTHENING OF STATISTICAL MACHINERY AT	829421	616697	1446118
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL	82197	82209	164406
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT	0	141436	141436
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		119845	284434	404279
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FEROZEPUR FEROZEPUR		1031463	1124776	2156239
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR GURDASPUR GURDASPUR		1031463	1124776	2156239
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND 09-STRENGTHENING OF STATISTICAL MACHINERY AT	1019129	958968	1978097
		85783	90478	176261

	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL	0	40688	40688
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT	47733	21542	69275
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		1152645	1111676	2264321
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR GURDASPUR GURDASPUR		1152645	1111676	2264321
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR JALANDHAR JALANDHAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND 01-NATIONAL SAMPLE SURVEY ORGANISATION	0	761562	761562
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL	0	761562	761562
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT	0	20344	20344
		0	52223	52223
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		0	834129	834129
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR JALANDHAR JALANDHAR		0	834129	834129
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR KAPURTHALA KAPURTHALA				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND 09-STRENGTHENING OF STATISTICAL MACHINERY AT	536312	538422	1074734
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL	0	6340	6340
		0	30030	30030

	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT	0	90000	90000
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		536312	664792	1201104
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR KAPURTHALA KAPURTHALA		536312	664792	1201104
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR NAWANSHAHAR NAWANSHAHAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND	108450	128721	237171
	09-STRENGTHENING OF STATISTICAL MACHINERY AT	86781	85600	172381
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL	0	72486	72486
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT	74020	79959	153979
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		269251	366766	636017
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR NAWANSHAHAR				
NAWANSHAHAR		269251	366766	636017
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND	4454823	4419385	8874208
	01-NATIONAL SAMPLE SURVEY ORGANISATION	4454823	4419385	8874208
	01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	4454823	4419385	8874208
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL	0	415804	415804

TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		4454823	4835189	9290012
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB CHANDIGARH CHANDIGARH		4454823	4835189	9290012
DDO- DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB S.A.S NAGAR MOHALI MOHALI				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND	78844	85310	164154
	09-STRENGTHENING OF			
	STATISTICAL MACHINERY AT	109044	94859	203903
	23-STRENGTHENING OF			
	DISTRICT PLANNING			
	COMMITTEES AT DISTRICT	45000	74546	119546
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		232888	254715	487603
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB S.A.S NAGAR MOHALI MOHALI		232888	254715	487603
DDO- JOINT DIRECTOR, DEPARTMENT OF PLANNING DEPARTMENT OF PLANNING CHANDIGARH CHANDIGARH				
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	01-SETTING UP OF PUNJAB			
	DEVELOPMENT COMMISSION IN			
	THE STATE	4851063	21274665	26125728
TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		4851063	21274665	26125728
TOTAL FOR DDO- JOINT DIRECTOR, DEPARTMENT OF PLANNING DEPARTMENT OF PLANNING CHANDIGARH CHANDIGARH		4851063	21274665	26125728
TOTAL FOR CCO- SECRETARY, PLANNING PUNJAB		21691354	46732535	68423889
TOTAL FOR DEPT- PLANNING		21691354	46732535	68423889
Dept- POLICE				
CCO- DIRECTOR GENERAL OF POLICE PUNJAB				
DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE O/O ADDITIONAL DIRECTOR GENERAL OF POLICE, SPECIAL PROTECTION UNIT, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2055-POLICE				
	01-DIRECTION AND	648350	520125	1168475
TOTAL FOR MH- 2055-POLICE		648350	520125	1168475

TOTAL FOR DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE O/O ADDITIONAL DIRECTOR GENERAL OF POLICE, SPECIAL PROTECTION UNIT, PUNJAB, CHANDIGARH CHANDIGARH		648350	520125	1168475
DDO- ASSISTANT CONTROLLER (F&A) SENIOR SUPERINTENDENT OF POLICE LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) SENIOR SUPERINTENDENT OF POLICE LUDHIANA		0	200000	200000
DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE AMRITSAR				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	368763816	375780184	744544000
	01-DISTRICT POLICE (PROPER)	368763816	375780184	744544000
	01-IRRECOVERABLE LOANS	368763816	375780184	744544000
	01-POLICE HOSPITALS	368763816	375780184	744544000
	02-POLICE EMPLOYED FOR THE CENTRAL GOVERNMENT	1366562	1512380	2878942
TOTAL FOR MH- 2055-POLICE		370130378	377292564	747422942
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE AMRITSAR		370130378	377292564	747422942
DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE LUDHIANA				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	332509668	341792196	674301864
	01-DISTRICT POLICE (PROPER)	332509668	341792196	674301864
	01-IRRECOVERABLE LOANS	332509668	341792196	674301864
	01-POLICE HOSPITALS	332509668	341792196	674301864
	05-POLICE SUVIDHA SOCIETY	0	136996	136996
TOTAL FOR MH- 2055-POLICE		332509668	341929192	674438860

TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE LUDHIANA		332509668	341929192	674438860
DDO- ASSISTANT CONTROLLER F&A COMMISSIONER OF POLICE JALANDHAR				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	231440896	238145061	469585957
	01-IRRECOVERABLE LOANS	231440896	238145061	469585957
	01-POLICE HOSPITALS	231440896	238145061	469585957
TOTAL FOR MH- 2055-POLICE		231440896	238145061	469585957
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	0	157302	157302
	04-LEGAL AID TO THE POOR	131651	390713	522364
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	271730	271730
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		131651	819745	951396
TOTAL FOR DDO- ASSISTANT CONTROLLER F&A COMMISSIONER OF POLICE JALANDHAR		231572547	238964806	470537353
DDO- ASSISTANT INSPECTOR GENERAL GOVERNMENT RAILWAY POLICE, PATIALA PATIALA				
Major Head- 2055-POLICE				
	01-RAILWAY POLICE	119080027	118581635	237661662
	98-COMPUTERIZATION IN THE	0	74621	74621
TOTAL FOR MH- 2055-POLICE		119080027	118656256	237736283
TOTAL FOR DDO- ASSISTANT INSPECTOR GENERAL GOVERNMENT RAILWAY POLICE, PATIALA PATIALA		119080027	118656256	237736283
DDO- ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR O/O ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR SAS NAGAR				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	123376947	131188282	254565229
	01-DIRECTION AND	123376947	131188282	254565229
	01-FORENSIC SCIENCE	123376947	131188282	254565229
	02-AGENCY POLICE	281880	281880	563760

	07-SPECIAL TASK FORCE	10084449	355263	10439712
	98-COMPUTERIZATION IN THE	0	59376	59376
TOTAL FOR MH- 2055-POLICE		133743276	131884801	265628077
TOTAL FOR DDO- ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR O/O ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR SAS NAGAR		133743276	131884801	265628077
DDO- ASSTT. CONTROLLER(F& A) SSP,FZR. FEROZEPUR				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	126133643	125945007	252078650
	01-IRRECOVERABLE LOANS	126133643	125945007	252078650
	01-POLICE HOSPITALS	126133643	125945007	252078650
TOTAL FOR MH- 2055-POLICE		126133643	125945007	252078650
TOTAL FOR DDO- ASSTT. CONTROLLER(F& A) SSP,FZR. FEROZEPUR		126133643	125945007	252078650
DDO- ASSTT. CONTROLLER(F&A) SR.SUPDT.OF POLICE,PATIALA PATIALA				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	284422725	289374164	573796889
	01-DISTRICT POLICE (PROPER)	284422725	289374164	573796889
	01-IRRECOVERABLE LOANS	284422725	289374164	573796889
	01-POLICE HOSPITALS	284422725	289374164	573796889
TOTAL FOR MH- 2055-POLICE		284422725	289374164	573796889
TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) SR.SUPDT.OF POLICE,PATIALA PATIALA		284422725	289374164	573796889
DDO- COMMANDANT 4TH I.R.V JALANDHAR JALANDHAR				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	72680478	71293805	143974283
	01-SPECIAL POLICE	72680478	71293805	143974283
TOTAL FOR MH- 2055-POLICE		72680478	71293805	143974283
TOTAL FOR DDO- COMMANDANT 4TH I.R.V JALANDHAR JALANDHAR		72680478	71293805	143974283
DDO- COMMANDANT 5TH COMMANDO BN BAHADURGARH PATIALA				
Major Head- 2055-POLICE				

DDO- COMMANDANT 5TH IRB AMRITSAR Major Head- 2055-POLICE		01-POLICE HOSPITALS	54522057	52851803	107373860
		01-SPECIAL POLICE	54522057	52851803	107373860
	TOTAL FOR MH- 2055-POLICE		54522057	52851803	107373860
	TOTAL FOR DDO- COMMANDANT 5TH COMMANDO BN BAHADURGARH PATIALA		54522057	52851803	107373860
DDO- COMMANDANT 6TH IRB,SHAHPURKANDI,TEMP. H.Q. LADDA KOTHI SANGRUR Major Head- 2055-POLICE		01-POLICE HOSPITALS	80417973	80361185	160779158
		01-SPECIAL POLICE	80417973	80361185	160779158
	TOTAL FOR MH- 2055-POLICE		80417973	80361185	160779158
	TOTAL FOR DDO- COMMANDANT 5TH IRB AMRITSAR		80417973	80361185	160779158
DDO- COMMANDANT 75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT JALANDHAR Major Head- 2055-POLICE		01-DISTRICT POLICE (PROPER)	46684257	45837279	92521536
		01-POLICE HOSPITALS	46684257	45837279	92521536
		01-SPECIAL POLICE	46684257	45837279	92521536
	TOTAL FOR MH- 2055-POLICE		46684257	45837279	92521536
	TOTAL FOR DDO- COMMANDANT 6TH IRB,SHAHPURKANDI,TEMP. H.Q. LADDA KOTHI		46684257	45837279	92521536
DDO- COMMANDANT 7TH BN IRB, KAPURTHALA KAPURTHALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-POLICE HOSPITALS	67502669	67529596	135032265
		01-SPECIAL POLICE	67502669	67529596	135032265
	TOTAL FOR MH- 2055-POLICE		67502669	67529596	135032265
	TOTAL FOR DDO- COMMANDANT 75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT JALANDHAR		67502669	67529596	135032265
Major Head- 2055-POLICE		01-TREASURY ESTABLISHMENT	1001729	174250	1175979
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		1001729	174250	1175979
		01-POLICE HOSPITALS	46301277	45719310	92020587

	01-SPECIAL POLICE	46301277	45719310	92020587
TOTAL FOR MH- 2055-POLICE		46301277	45719310	92020587
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	0	1823280	1823280
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	1823280	1823280
TOTAL FOR DDO- COMMANDANT 7TH BN IRB, KAPURTHALA KAPURTHALA		47303006	47716840	95019846
DDO- COMMANDANT 80 TH BN,JALANDHAR CANTT JALANDHAR				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	74022734	73232454	147255188
	01-SPECIAL POLICE	74022734	73232454	147255188
TOTAL FOR MH- 2055-POLICE		74022734	73232454	147255188
TOTAL FOR DDO- COMMANDANT 80 TH BN,JALANDHAR CANTT JALANDHAR		74022734	73232454	147255188
DDO- COMMANDANT 82 BN, P.A.P., CHANDIGARH CHANDIGARH				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	83744721	84159636	167904357
	01-SPECIAL POLICE	83744721	84159636	167904357
	98-COMPUTERIZATION IN THE	0	50000	50000
TOTAL FOR MH- 2055-POLICE		83744721	84209636	167954357
TOTAL FOR DDO- COMMANDANT 82 BN, P.A.P., CHANDIGARH CHANDIGARH		83744721	84209636	167954357
DDO- COMMANDANT 9TH BN, PAP, AMRITSAR				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	84388532	84122745	168511277
	01-SPECIAL POLICE	84388532	84122745	168511277
	98-COMPUTERIZATION IN THE	0	5936	5936
TOTAL FOR MH- 2055-POLICE		84388532	84128681	168517213
TOTAL FOR DDO- COMMANDANT 9TH BN, PAP, AMRITSAR		84388532	84128681	168517213
DDO- COMMANDANT COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI MOHALI				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	65206189	65242612	130448801
	01-SPECIAL POLICE	65206189	65242612	130448801

	TOTAL FOR MH- 2055-POLICE	65206189	65242612	130448801
	TOTAL FOR DDO- COMMANDANT COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI			
	MOHALI	65206189	65242612	130448801
DDO- COMMANDANT POLICE RECRUITS TRAINING CENTRE JAHAN KHELAN				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	14913780	14811852	29725632
	01-POLICE TRAINING COLLEGE	14913780	14811852	29725632
	98-COMPUTERIZATION IN THE	0	9122	9122
	TOTAL FOR MH- 2055-POLICE	14913780	14820974	29734754
	TOTAL FOR DDO- COMMANDANT POLICE RECRUITS TRAINING CENTRE JAHAN KHELAN	14913780	14820974	29734754
DDO- COMMANDANT, 27TH BN PUNJAB ARMED POLICE JALANDHAR CANTT JALANDHAR				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	75565438	74687288	150252726
	01-SPECIAL POLICE	75565438	74687288	150252726
	TOTAL FOR MH- 2055-POLICE	75565438	74687288	150252726
	TOTAL FOR DDO- COMMANDANT, 27TH BN PUNJAB ARMED POLICE JALANDHAR CANTT			
	JALANDHAR	75565438	74687288	150252726
DDO- COMMANDANT, 3RD INDIAN RESERVE BN JALANDHAR JALANDHAR				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	65788066	65165378	130953444
	01-SPECIAL POLICE	65788066	65165378	130953444
	98-COMPUTERIZATION IN THE	0	7258	7258
	TOTAL FOR MH- 2055-POLICE	65788066	65172636	130960702
	TOTAL FOR DDO- COMMANDANT, 3RD INDIAN RESERVE BN JALANDHAR JALANDHAR	65788066	65172636	130960702
DDO- COMMANDANT, 7TH BN PAP,JALANDHAR CANTT JALANDHAR CANTT.				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	71367861	73076643	144444504
	01-SPECIAL POLICE	71367861	73076643	144444504
	TOTAL FOR MH- 2055-POLICE	71367861	73076643	144444504
	TOTAL FOR DDO- COMMANDANT, 7TH BN PAP,JALANDHAR CANTT JALANDHAR CANTT.	71367861	73076643	144444504

DDO- CONTROLLER (F&A) CENTRAL POLICE ORGANISATION O/O DIRECTOR GENERAL OF POLICE, PUNJAB CHANDIGARH				
Major Head- 2055-POLICE				
	01-DIRECTION AND	28075111	26862175	54937286
	01-DISTRICT POLICE (PROPER)	28075111	26862175	54937286
	06-POLICE COMPLAINTS	310562	312812	623374
	07-ADVISORY BOARD UNDER	218125	220375	438500
	TOTAL FOR MH- 2055-POLICE	28603798	27395362	55999160
	TOTAL FOR DDO- CONTROLLER (F&A) CENTRAL POLICE ORGANISATION O/O DIRECTOR			
	GENERAL OF POLICE, PUNJAB CHANDIGARH	28603798	27395362	55999160
DDO- D.I.G. OF POLICE, JALANDHAR RANGE JALANDHAR CANTT JALANDHAR				
Major Head- 2055-POLICE				
	01-DIRECTION AND	1319705	1364056	2683761
	TOTAL FOR MH- 2055-POLICE	1319705	1364056	2683761
	TOTAL FOR DDO- D.I.G. OF POLICE, JALANDHAR RANGE JALANDHAR CANTT JALANDHAR	1319705	1364056	2683761
DDO- D.I.G. PATIALA RANGE PATIALA				
Major Head- 2055-POLICE				
	01-DIRECTION AND	1555645	1471785	3027430
	98-COMPUTERIZATION IN THE	0	1960	1960
	TOTAL FOR MH- 2055-POLICE	1555645	1473745	3029390
	TOTAL FOR DDO- D.I.G. PATIALA RANGE PATIALA	1555645	1473745	3029390
DDO- DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO) ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB CHANDIGARH				
Major Head- 2055-POLICE				
	06-BUREAU OF INVESTIGATION	57266482	55930992	113197474
	98-COMPUTERIZATION IN THE	0	93534	93534
	TOTAL FOR MH- 2055-POLICE	57266482	56024526	113291008
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO) ADDITIONAL			
	DIRECTOR GENERAL OF POLICE CRIME, PUNJAB CHANDIGARH	57266482	56024526	113291008
DDO- DEPUTY INSPECTOR GENERAL OF POLICE COMMANDO ADMN, BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	01-SPECIAL POLICE	1405644	1435891	2841535

	TOTAL FOR MH- 2055-POLICE	1405644	1435891	2841535
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE COMMANDO ADMN, BAHADURGARH PATIALA	1405644	1435891	2841535
DDO- DEPUTY INSPECTOR GENERAL OF POLICE DEPUTY INSPECTOR GENERAL OF POLICE ROPAR				
Major Head- 2055-POLICE				
	01-DIRECTION AND	1063283	1113478	2176761
	TOTAL FOR MH- 2055-POLICE	1063283	1113478	2176761
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE DEPUTY INSPECTOR GENERAL OF POLICE ROPAR	1063283	1113478	2176761
DDO- DEPUTY INSPECTOR GENERAL OF POLICE LUDHIANA LUDHIANA				
Major Head- 2055-POLICE				
	01-DIRECTION AND	760461	762655	1523116
	TOTAL FOR MH- 2055-POLICE	760461	762655	1523116
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE LUDHIANA LUDHIANA	760461	762655	1523116
DDO- DEPUTY INSPECTOR GENERAL OF POLICE P.A.P-II AND TRAINING, PUNJAB CHANDIGARH				
Major Head- 2055-POLICE				
	01-SPECIAL POLICE	426183	415078	841261
	98-COMPUTERIZATION IN THE	0	11991	11991
	TOTAL FOR MH- 2055-POLICE	426183	427069	853252
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE P.A.P-II AND TRAINING, PUNJAB CHANDIGARH	426183	427069	853252
DDO- DEPUTY INSPECTOR GENERAL OF POLICE PATIALA RANGE, PATIALA. PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	0	7813135	7813135
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	547354	549250	1096604
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	547354	8362385	8909739

DDO- DEPUTY INSPECTOR GENERAL OF POLICE, O/O ADDL.DGP,PAP ,JALANDHAR CANTT. JALANDHAR		547354	8362385	8909739
Major Head- 2055-POLICE				
	01-SPECIAL POLICE	11311192	10939513	22250705
TOTAL FOR MH- 2055-POLICE		11311192	10939513	22250705
DDO- DEPUTY INSPECTOR GENERAL OF POLICE, O/O ADDL.DGP,PAP ,JALANDHAR CANTT. JALANDHAR		11311192	10939513	22250705
DDO- DEPUTY SUPERINTENDENT INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2055-POLICE				
	01-POLICE WIRELESS AND COMPUTER STAFF	196959856	196343918	393303774
	98-COMPUTERIZATION IN THE	88198	288480	376678
TOTAL FOR MH- 2055-POLICE		197048054	196632398	393680452
DDO- DEPUTY SUPERINTENDENT INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH CHANDIGARH		197048054	196632398	393680452
DDO- DEPUTY SUPERINTENDENT OF POLICE 3RD COMDT. BN. PHASE-XI, MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-FAMILY PENSIONS	417753	1235661	1653414
	01-LEAVE ENCASHMENT	417753	1235661	1653414
	01-PENSION AND OTHER RETIREMENT BENEFITS	417753	1235661	1653414
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		417753	1235661	1653414
DDO- DEPUTY SUPERINTENDENT OF POLICE 3RD COMDT. BN. PHASE-XI, MOHALI MOHALI		417753	1235661	1653414
DDO- DEPUTY SUPERINTENDENT OF POLICE 4TH COMMAND BN, PHASE-XI, MOHALI MOHALI				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	71421245	71284297	142705542
	01-SPECIAL POLICE	71421245	71284297	142705542
TOTAL FOR MH- 2055-POLICE		71421245	71284297	142705542

TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE 4TH COMMAND BN, PHASE-XI, MOHALI MOHALI		71421245	71284297	142705542
DDO- DEPUTY SUPERINTENDENT OF POLICE FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	37556191	37277903	74834094
	01-SPECIAL POLICE	37556191	37277903	74834094
TOTAL FOR MH- 2055-POLICE		37556191	37277903	74834094
TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH PATIALA		37556191	37277903	74834094
DDO- DEPUTY SUPERINTENDENT OF POLICE(DDO) 13 BN, PAP, CHANDIGARH CHANDIGARH				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	161875909	160906571	322782480
	01-SPECIAL POLICE	161875909	160906571	322782480
	98-COMPUTERIZATION IN THE	0	32298	32298
TOTAL FOR MH- 2055-POLICE		161875909	160938869	322814778
TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE(DDO) 13 BN, PAP, CHANDIGARH CHANDIGARH		161875909	160938869	322814778
DDO- DEPUTY SUPRINTENDENT FOR COMMANDANT 2ND COMMANDO BATTALION BAHADURGARH				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	49453662	49208826	98662488
	01-SPECIAL POLICE	49453662	49208826	98662488
TOTAL FOR MH- 2055-POLICE		49453662	49208826	98662488
TOTAL FOR DDO- DEPUTY SUPRINTENDENT FOR COMMANDANT 2ND COMMANDO BATTALION BAHADURGARH		49453662	49208826	98662488
DDO- DEPUTY SUPRINTENDENT OF POLICE DIRECTOR P.A.P, PHILLAUR				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	50730162	50322039	101052201
	01-POLICE TRAINING COLLEGE	50730162	50322039	101052201
	02-FIRE ARMS BUREAU	371471	375002	746473
TOTAL FOR MH- 2055-POLICE		51101633	50697041	101798674

DDO- DEPUTY SUPRINTENDENT OF POLICE, SECURITY PUNJAB RAJ BHAWAN, CHANDIGARH	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE DIRECTOR P.A.P, PHILLAUR	51101633	50697041	101798674
Major Head- 2055-POLICE				
	05-GOVERNOR'S SECURITY	89898	480855	570753
	TOTAL FOR MH- 2055-POLICE	89898	480855	570753
DDO- DIG DIG/ADMN/INDIAN RESERVE BNL PATIALA	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE, SECURITY PUNJAB RAJ BHAWAN, CHANDIGARH	89898	480855	570753
Major Head- 2055-POLICE				
	01-SPECIAL POLICE	935817	977500	1913317
	TOTAL FOR MH- 2055-POLICE	935817	977500	1913317
DDO- DIG OF POLICE FEROZEPUR RANGE, FEROZEPUR CANTT FEROZEPUR	TOTAL FOR DDO- DIG DIG/ADMN/INDIAN RESERVE BNL PATIALA	935817	977500	1913317
Major Head- 2055-POLICE				
	01-DIRECTION AND	991779	1177107	2168886
	98-COMPUTERIZATION IN THE	0	32948	32948
	TOTAL FOR MH- 2055-POLICE	991779	1210055	2201834
DDO- DIRCTOR GENERAL OF POLICE DIRCTOR GENERAL OF POLICE CHANDIGARH	TOTAL FOR DDO- DIG OF POLICE FEROZEPUR RANGE, FEROZEPUR CANTT FEROZEPUR	991779	1210055	2201834
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	228283	228283	456566
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	228283	228283	456566
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, FATEHGARHSAHIB FATEHGARH SAHIB	TOTAL FOR DDO- DIRCTOR GENERAL OF POLICE DIRCTOR GENERAL OF POLICE	228283	228283	456566
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER			
	BENEFITS TO THE FREEDOM			
	FIGHTERS AND THEIR WARDS	44000	66000	110000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44000	66000	110000

TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, FATEHGARHSAHIB FATEHGARH SAHIB		44000	66000	110000
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,JALANDHAR JALANDHAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF	23773	27032	50805
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		23773	27032	50805
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,JALANDHAR JALANDHAR		23773	27032	50805
DDO- INSPECTOR GENERAL OF POLICE BORDER RANGE, AMRITSAR				
Major Head- 2055-POLICE				
	01-DIRECTION AND	852021	822965	1674986
	98-COMPUTERIZATION IN THE	0	37098	37098
TOTAL FOR MH- 2055-POLICE		852021	860063	1712084
TOTAL FOR DDO- INSPECTOR GENERAL OF POLICE BORDER RANGE, AMRITSAR		852021	860063	1712084
DDO- INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	01-SPECIAL POLICE	14958600	14839220	29797820
TOTAL FOR MH- 2055-POLICE		14958600	14839220	29797820
TOTAL FOR DDO- INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP BAHADURGARH PATIALA		14958600	14839220	29797820
DDO- OFFICER IN CHARGE POLICE REFRESHER TRAINING SCHOOL,JAHAN KALAN HOSHIARPUR				
Major Head- 2055-POLICE				
	01-POLICE TRAINING COLLEGE	3638043	3562692	7200735
	98-COMPUTERIZATION IN THE	0	16133	16133
TOTAL FOR MH- 2055-POLICE		3638043	3578825	7216868
TOTAL FOR DDO- OFFICER IN CHARGE POLICE REFRESHER TRAINING SCHOOL,JAHAN KALAN HOSHIARPUR		3638043	3578825	7216868
DDO- SENIOR SUPERINTENDENT OF POLICE BATALA GURDASPUR				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	271027181	267785508	538812689

	01-IRRECOVERABLE LOANS	271027181	267785508	538812689
	01-POLICE HOSPITALS	271027181	267785508	538812689
	98-COMPUTERIZATION IN THE	0	100838	100838
TOTAL FOR MH- 2055-POLICE		271027181	267886346	538913527
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE BATALA GURDASPUR		271027181	267886346	538913527
DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	107655872	107441711	215097583
	98-COMPUTERIZATION IN THE	0	122001	122001
TOTAL FOR MH- 2055-POLICE		107655872	107563712	215219584
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR		107655872	107563712	215219584
DDO- SENIOR SUPERINTENDENT OF POLICE HOSHIARPUR HOSHIARPUR				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION			
	DEPARTMENT	162156293	163566576	325722869
	01-DISTRICT POLICE (PROPER)	162156293	163566576	325722869
	01-IRRECOVERABLE LOANS	162156293	163566576	325722869
	01-POLICE HOSPITALS	162156293	163566576	325722869
TOTAL FOR MH- 2055-POLICE		162156293	163566576	325722869
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE HOSHIARPUR HOSHIARPUR		162156293	163566576	325722869
DDO- SENIOR SUPERINTENDENT OF POLICE BHATINDA BHATINDA				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION			
	DEPARTMENT	234537886	239945758	474483644
	01-DIRECTION AND	234537886	239945758	474483644
	01-DISTRICT POLICE (PROPER)	234537886	239945758	474483644
	01-IRRECOVERABLE LOANS	234537886	239945758	474483644
	01-POLICE HOSPITALS	234537886	239945758	474483644
	02-AGENCY POLICE	691642	691642	1383284
	98-COMPUTERIZATION IN THE	0	131558	131558

TOTAL FOR MH- 2055-POLICE		235229528	240768958	475998486
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE BHATINDA BHATINDA		235229528	240768958	475998486
DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT				
Major Head- 2055-POLICE				
		01-CRIMINAL INVESTIGATION		
		DEPARTMENT	96310225	101822942
		01-DISTRICT POLICE (PROPER)	96310225	101822942
		01-IRRECOVERABLE LOANS	96310225	101822942
		01-POLICE HOSPITALS	96310225	101822942
TOTAL FOR MH- 2055-POLICE			96310225	101822942
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT			96310225	101822942
DDO- SENIOR SUPERINTENDENT OF POLICE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2055-POLICE				
		01-DISTRICT POLICE (PROPER)	72503656	73801839
		01-IRRECOVERABLE LOANS	72503656	73801839
		01-POLICE HOSPITALS	72503656	73801839
		98-COMPUTERIZATION IN THE	0	12590
TOTAL FOR MH- 2055-POLICE			72503656	73814429
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FATEHGARH SAHIB FATEHGARH			72503656	73814429
DDO- SENIOR SUPERINTENDENT OF POLICE GURDASPUR GURDASPUR				
Major Head- 2055-POLICE				
		01-CRIMINAL INVESTIGATION		
		DEPARTMENT	124068103	123526891
		01-DISTRICT POLICE (PROPER)	124068103	123526891
		01-IRRECOVERABLE LOANS	124068103	123526891
		01-POLICE HOSPITALS	124068103	123526891
		98-COMPUTERIZATION IN THE	0	68395
TOTAL FOR MH- 2055-POLICE			124068103	123595286
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE GURDASPUR GURDASPUR			124068103	123595286
DDO- SENIOR SUPERINTENDENT OF POLICE IN SERVICES IN TRAINING KAPURTHLA KAPURTHALA				

Major Head- 2055-POLICE

01-SPECIAL POLICE	13220045	12893448	26113493
98-COMPUTERIZATION IN THE	0	14500	14500

TOTAL FOR MH- 2055-POLICE	13220045	12907948	26127993
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE IN SERVICES IN TRAINING KAPURTHLA KAPURTHALA	13220045	12907948	26127993

DDO- SENIOR SUPERINTENDENT OF POLICE JAGRAON LUDHIANA

Major Head- 2055-POLICE

01-CRIMINAL INVESTIGATION DEPARTMENT	67638002	66979762	134617764
01-DISTRICT POLICE (PROPER)	67638002	66979762	134617764
01-POLICE HOSPITALS	67638002	66979762	134617764

TOTAL FOR MH- 2055-POLICE	67638002	66979762	134617764
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE JAGRAON LUDHIANA	67638002	66979762	134617764

DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHLA KAPURTHALA

Major Head- 2055-POLICE

01-DISTRICT POLICE (PROPER)	118174602	122924273	241098875
01-IRRECOVERABLE LOANS	118174602	122924273	241098875
01-POLICE HOSPITALS	118174602	122924273	241098875

TOTAL FOR MH- 2055-POLICE	118174602	122924273	241098875
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHLA KAPURTHALA	118174602	122924273	241098875

DDO- SENIOR SUPERINTENDENT OF POLICE KHANNA LUDHIANA

Major Head- 2055-POLICE

01-CRIMINAL INVESTIGATION DEPARTMENT	59971380	60592014	120563394
01-DISTRICT POLICE (PROPER)	59971380	60592014	120563394
01-IRRECOVERABLE LOANS	59971380	60592014	120563394
01-POLICE HOSPITALS	59971380	60592014	120563394

TOTAL FOR MH- 2055-POLICE	59971380	60592014	120563394
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KHANNA LUDHIANA	59971380	60592014	120563394

DDO- SENIOR SUPERINTENDENT OF POLICE MANSA MANSA
Major Head- 2055-POLICE

01-CRIMINAL INVESTIGATION			
DEPARTMENT	121532445	126229828	247762273
01-DISTRICT POLICE (PROPER)	121532445	126229828	247762273
01-POLICE HOSPITALS	121532445	126229828	247762273
05-POLICE SUVIDHA SOCIETY	0	94726	94726
TOTAL FOR MH- 2055-POLICE	121532445	126324554	247856999
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MANSA MANSA	121532445	126324554	247856999

DDO- SENIOR SUPERINTENDENT OF POLICE MUKATSAR MUKATSAR
Major Head- 2055-POLICE

01-DISTRICT POLICE (PROPER)	129792812	135661430	265454242
01-IRRECOVERABLE LOANS	129792812	135661430	265454242
TOTAL FOR MH- 2055-POLICE	129792812	135661430	265454242
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MUKATSAR MUKATSAR	129792812	135661430	265454242

DDO- SENIOR SUPERINTENDENT OF POLICE NAWANSHAHAR NAWANSHAHAR
Major Head- 2055-POLICE

01-DISTRICT POLICE (PROPER)	96832759	96279213	193111972
TOTAL FOR MH- 2055-POLICE	96832759	96279213	193111972
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE NAWANSHAHAR NAWANSHAHAR	96832759	96279213	193111972

DDO- SENIOR SUPERINTENDENT OF POLICE ROPAR ROPAR
Major Head- 2055-POLICE

01-CRIMINAL INVESTIGATION			
DEPARTMENT	88052127	91670464	179722591
01-DISTRICT POLICE (PROPER)	88052127	91670464	179722591
01-IRRECOVERABLE LOANS	88052127	91670464	179722591
01-POLICE HOSPITALS	88052127	91670464	179722591
TOTAL FOR MH- 2055-POLICE	88052127	91670464	179722591
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE ROPAR ROPAR	88052127	91670464	179722591

DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR

Major Head- 2055-POLICE

01-CRIMINAL INVESTIGATION			
DEPARTMENT	158832059	165740086	324572145
01-DISTRICT POLICE (PROPER)	158832059	165740086	324572145
01-IRRECOVERABLE LOANS	158832059	165740086	324572145
01-POLICE HOSPITALS	158832059	165740086	324572145
05-POLICE SUVIDHA SOCIETY	0	289344	289344
98-COMPUTERIZATION IN THE	0	57453	57453
TOTAL FOR MH- 2055-POLICE	158832059	166086883	324918942
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR	158832059	166086883	324918942

DDO- SENIOR SUPERINTENDENT OF POLICE SSP, MOHALI MOHALI

Major Head- 2055-POLICE

01-DISTRICT POLICE (PROPER)	199135533	200330207	399465740
01-IRRECOVERABLE LOANS	199135533	200330207	399465740
05-POLICE SUVIDHA SOCIETY	0	231314	231314
98-COMPUTERIZATION IN THE	0	172396	172396
TOTAL FOR MH- 2055-POLICE	199135533	200733917	399869450

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER			
RETIREMENT BENEFITS	253701	253701	507402
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	253701	253701	507402
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SSP, MOHALI MOHALI	199389234	200987618	400376852

DDO- SENIOR SUPERINTENDENT OF POLICE TARN TARAN TARN TARAN

Major Head- 2055-POLICE

01-DISTRICT POLICE (PROPER)	145068285	145171767	290240052
01-IRRECOVERABLE LOANS	145068285	145171767	290240052
01-POLICE HOSPITALS	145068285	145171767	290240052
TOTAL FOR MH- 2055-POLICE	145068285	145171767	290240052
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE TARN TARAN TARN TARAN	145068285	145171767	290240052

DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE, BARNALA BARNALA

Major Head- 2055-POLICE

	01-DISTRICT POLICE (PROPER)	77015450	79525532	156540982
	01-IRRECOVERABLE LOANS	77015450	79525532	156540982
	01-POLICE HOSPITALS	77015450	79525532	156540982
	05-POLICE SUVIDHA SOCIETY	0	56000	56000
TOTAL FOR MH- 2055-POLICE		77015450	79581532	156596982
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE, BARNALA BARNALA		77015450	79581532	156596982

DDO- SENIOR SUPRINTENDENT OF POLICE(RURAL) SENIOR SUPRINTENDENT OF POLICE(RURAL) JALANDHAR

Major Head- 2055-POLICE

	01-DISTRICT POLICE (PROPER)	135689695	143618606	279308301
	01-IRRECOVERABLE LOANS	135689695	143618606	279308301
TOTAL FOR MH- 2055-POLICE		135689695	143618606	279308301
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE(RURAL) SENIOR SUPRINTENDENT OF POLICE(RURAL) JALANDHAR		135689695	143618606	279308301

DDO- SENIOR SUPRINTENDENT OF POLICE, RURAL SENIOR SUPRINTENDENT OF POLICE, RURAL AMRITSAR

Major Head- 2055-POLICE

	01-DISTRICT POLICE (PROPER)	166326495	169491325	335817820
	01-IRRECOVERABLE LOANS	166326495	169491325	335817820
	01-POLICE HOSPITALS	166326495	169491325	335817820
	98-COMPUTERIZATION IN THE	0	86910	86910
TOTAL FOR MH- 2055-POLICE		166326495	169578235	335904730
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE, RURAL SENIOR SUPRINTENDENT OF POLICE, RURAL AMRITSAR		166326495	169578235	335904730

DDO- SPECIAL DIRECTOR GENERAL OF POLICE, COMMUNITY AFFFAIRS DIVISON PUNJAB POLICE COMPLEX PHASE 7 MOHALI SAS NAGAR SAS NAGAR

Major Head- 2055-POLICE

	05-POLICE SUVIDHA SOCIETY	0	23712274	23712274
TOTAL FOR MH- 2055-POLICE		0	23712274	23712274
TOTAL FOR DDO- SPECIAL DIRECTOR GENERAL OF POLICE, COMMUNITY AFFFAIRS DIVISON PUNJAB POLICE COMPLEX PHASE 7 MOHALI SAS NAGAR SAS NAGAR		0	23712274	23712274

DDO- SR.SUPDT. OF POLICE MOGA MOGA				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	103979043	113251253	217230296
	01-IRRECOVERABLE LOANS	103979043	113251253	217230296
TOTAL FOR MH- 2055-POLICE		103979043	113251253	217230296
TOTAL FOR DDO- SR.SUPDT. OF POLICE MOGA MOGA		103979043	113251253	217230296
DDO- SUDERINTENDANT OF POLICE CID/ZONE LUDHIANA LUDHIANA				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION			
	DEPARTMENT	16390063	16402440	32792503
	02-AGENCY POLICE	742538	748053	1490591
TOTAL FOR MH- 2055-POLICE		17132601	17150493	34283094
TOTAL FOR DDO- SUDERINTENDANT OF POLICE CID/ZONE LUDHIANA LUDHIANA		17132601	17150493	34283094
DDO- SUPERINTENDENT OF POLICE C.I.D. UNIT, AMRITSAR				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION			
	DEPARTMENT	66147664	65914317	132061981
	02-AGENCY POLICE	5214765	5089044	10303809
TOTAL FOR MH- 2055-POLICE		71362429	71003361	142365790
TOTAL FOR DDO- SUPERINTENDENT OF POLICE C.I.D. UNIT, AMRITSAR		71362429	71003361	142365790
DDO- SUPERINTENDENT OF POLICE CID ZONAL, PATIALA PATIALA				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION			
	DEPARTMENT	28759834	28770008	57529842
TOTAL FOR MH- 2055-POLICE		28759834	28770008	57529842
TOTAL FOR DDO- SUPERINTENDENT OF POLICE CID ZONAL, PATIALA PATIALA		28759834	28770008	57529842
DDO- SUPERINTENDENT OF POLICE COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI SANGRUR				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	46617069	44980376	91597445
	01-SPECIAL POLICE	46617069	44980376	91597445

	TOTAL FOR MH- 2055-POLICE	46617069	44980376	91597445
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI SANGRUR	46617069	44980376	91597445
DDO- SUPERINTENDENT OF POLICE FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	54701108	54466195	109167303
	01-SPECIAL POLICE	54701108	54466195	109167303
	98-COMPUTERIZATION IN THE	0	8450	8450
	TOTAL FOR MH- 2055-POLICE	54701108	54474645	109175753
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH PATIALA	54701108	54474645	109175753
DDO- SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P. BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	40872810	41209625	82082435
	01-SPECIAL POLICE	40872810	41209625	82082435
	TOTAL FOR MH- 2055-POLICE	40872810	41209625	82082435
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P. BAHADURGARH PATIALA	40872810	41209625	82082435
DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P (SECY.), CHANDIGARH CHANDIGARH				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	22588483	25720817	48309300
	TOTAL FOR MH- 2055-POLICE	22588483	25720817	48309300
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P (SECY.), CHANDIGARH CHANDIGARH	22588483	25720817	48309300
DDO- SUPERINTENDENT OF POLICE POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	01-SPECIAL POLICE	13171501	13255953	26427454
	TOTAL FOR MH- 2055-POLICE	13171501	13255953	26427454

TOTAL FOR DDO- SUPERINTENDENT OF POLICE POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH PATIALA		13171501	13255953	26427454
DDO- SUPERINTENDENT OF POLICE SPECIAL PROTECTION UNIT, CHANDIGARH CHANDIGARH Major Head- 2055-POLICE				
	03-CHIEF MINISTER'S SECURITY	2669270	3985715	6654985
TOTAL FOR MH- 2055-POLICE		2669270	3985715	6654985
TOTAL FOR DDO- SUPERINTENDENT OF POLICE SPECIAL PROTECTION UNIT, CHANDIGARH CHANDIGARH		2669270	3985715	6654985
DDO- SUPERINTENDENT OF POLICE ZONAL CID, FEROZEPUR FEROZEPUR Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	35399018	35483311	70882329
TOTAL FOR MH- 2055-POLICE		35399018	35483311	70882329
TOTAL FOR DDO- SUPERINTENDENT OF POLICE ZONAL CID, FEROZEPUR FEROZEPUR		35399018	35483311	70882329
DDO- SUPERINTENDENT OF POLICE ZONAL, CID PUNJAB JALANDHAR JALANDHAR Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	33688324	33504740	67193064
	98-COMPUTERIZATION IN THE	0	7345	7345
TOTAL FOR MH- 2055-POLICE		33688324	33512085	67200409
TOTAL FOR DDO- SUPERINTENDENT OF POLICE ZONAL, CID PUNJAB JALANDHAR JALANDHAR		33688324	33512085	67200409
DDO- SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU PHILLAU R JALANDHAR Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	3433367	3475074	6908441
TOTAL FOR MH- 2055-POLICE		3433367	3475074	6908441
TOTAL FOR DDO- SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU PHILLAU R		3433367	3475074	6908441
DDO- SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE JALANDHAR JALANDHAR Major Head- 2055-POLICE				
	01-SPECIAL POLICE	8701489	8842955	17544444

TOTAL FOR MH- 2055-POLICE		8701489	8842955	17544444
TOTAL FOR DDO- SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE JALANDHAR JALANDHAR		8701489	8842955	17544444
TOTAL FOR CCO- DIRECTOR GENERAL OF POLICE PUNJAB		6326807377	6439980348	12766787725
TOTAL FOR DEPT- POLICE		6326807377	6439980348	12766787725
Dept- PRINTING AND STATIONERY				
CCO- CONTROLLER, PRINTING & STATIONERY PUNJAB				
DDO- ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER GOVERNMENT PRESS, PATIALA PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	168929	248782	417711
	01-PENSION AND OTHER RETIREMENT BENEFITS	168929	248782	417711
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		168929	248782	417711
TOTAL FOR DDO- ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER GOVERNMENT PRESS, PATIALA PATIALA		168929	248782	417711
DDO- ASSISTANT CONTROLLER GOVERNMENT TICKET PRINTING PRESS, PATIALA PATIALA				
Major Head- 2058-STATIONERY AND PRINTING				
	01-GOVERNMENT PRESSES	3964714	4015331	7980045
TOTAL FOR MH- 2058-STATIONERY AND PRINTING		3964714	4015331	7980045
TOTAL FOR DDO- ASSISTANT CONTROLLER GOVERNMENT TICKET PRINTING PRESS, PATIALA PATIALA		3964714	4015331	7980045
DDO- DEPUTY CONTROLLER (F&A) PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH CHANDIGARH				
Major Head- 2058-STATIONERY AND PRINTING				
	01-DIRECTION AND	0	12841208	12841208
	01-GOVERNMENT PRESSES	0	12841208	12841208
	01-TYPEWRITER WORKSHOP	0	12841208	12841208
TOTAL FOR MH- 2058-STATIONERY AND PRINTING		0	12841208	12841208
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH CHANDIGARH		0	12841208	12841208
TOTAL FOR CCO- CONTROLLER, PRINTING & STATIONERY PUNJAB		4133643	17105321	21238964

TOTAL FOR DEPT- PRINTING AND STATIONERY		4133643	17105321	21238964
Dept- PROSECUTION AND LITIGATION				
CCO- DIRECTOR, PROSECUTION & LITIGATION PUNJAB, CHANDIGARH CHANDIGARH				
DDO- DISTRICT ATTORNEY BHATINDA BHATINDA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	3025344	3148709	6174053
	98-COMPUTERIZATION IN THE	0	1700	1700
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		3025344	3150409	6175753
TOTAL FOR DDO- DISTRICT ATTORNEY BHATINDA BHATINDA		3025344	3150409	6175753
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	3569221	3586365	7155586
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		3569221	3586365	7155586
TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY AMRITSAR		3569221	3586365	7155586
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY BARNALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	988888	1004036	1992924
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		988888	1004036	1992924
TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY BARNALA		988888	1004036	1992924
DDO- DISTRICT ATTORNEY FARIDKOT FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	2060571	2063178	4123749
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		2060571	2063178	4123749
TOTAL FOR DDO- DISTRICT ATTORNEY FARIDKOT FARIDKOT		2060571	2063178	4123749
DDO- DISTRICT ATTORNEY FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	1759892	1940121	3700013
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		1759892	1940121	3700013
TOTAL FOR DDO- DISTRICT ATTORNEY FATEHGARH SAHIB FATEHGARH SAHIB		1759892	1940121	3700013
DDO- DISTRICT ATTORNEY FEROZEPUR FEROZEPUR				

Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	2027840	1977523	4005363
	98-COMPUTERIZATION IN THE	0	1600	1600
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		2027840	1979123	4006963
TOTAL FOR DDO- DISTRICT ATTORNEY FEROZEPUR FEROZEPUR		2027840	1979123	4006963
DDO- DISTRICT ATTORNEY GURDASPUR GURDASPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	2109496	2517242	4626738
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		2109496	2517242	4626738
TOTAL FOR DDO- DISTRICT ATTORNEY GURDASPUR GURDASPUR		2109496	2517242	4626738
DDO- DISTRICT ATTORNEY HOSHIARPUR HOSHIARPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	1547574	1626861	3174435
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		1547574	1626861	3174435
TOTAL FOR DDO- DISTRICT ATTORNEY HOSHIARPUR HOSHIARPUR		1547574	1626861	3174435
DDO- DISTRICT ATTORNEY JALANDHAR JALANDHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	3876792	4070551	7947343
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		3876792	4070551	7947343
TOTAL FOR DDO- DISTRICT ATTORNEY JALANDHAR JALANDHAR		3876792	4070551	7947343
DDO- DISTRICT ATTORNEY KAPURTHALA KAPURTHALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	1440162	1444968	2885130
	98-COMPUTERIZATION IN THE	0	550	550
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		1440162	1445518	2885680
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	34870	34870	69740
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		34870	34870	69740
TOTAL FOR DDO- DISTRICT ATTORNEY KAPURTHALA KAPURTHALA		1475032	1480388	2955420

DDO- DISTRICT ATTORNEY LUDHIANA LUDHIANA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	5648599	5563252	11211851
	98-COMPUTERIZATION IN THE	0	2537	2537
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		5648599	5565789	11214388
TOTAL FOR DDO- DISTRICT ATTORNEY LUDHIANA LUDHIANA		5648599	5565789	11214388
DDO- DISTRICT ATTORNEY MANSA MANSA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	1269402	1336330	2605732
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		1269402	1336330	2605732
TOTAL FOR DDO- DISTRICT ATTORNEY MANSA MANSA		1269402	1336330	2605732
DDO- DISTRICT ATTORNEY MOGA MOGA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	1700698	1690940	3391638
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		1700698	1690940	3391638
TOTAL FOR DDO- DISTRICT ATTORNEY MOGA MOGA		1700698	1690940	3391638
DDO- DISTRICT ATTORNEY PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	5843877	5874870	11718747
	98-COMPUTERIZATION IN THE	0	3776	3776
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		5843877	5878646	11722523
TOTAL FOR DDO- DISTRICT ATTORNEY PATIALA PATIALA		5843877	5878646	11722523
DDO- DISTRICT ATTORNEY ROPAR ROPAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	2169252	2069211	4238463
	98-COMPUTERIZATION IN THE	0	1500	1500
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		2169252	2070711	4239963
TOTAL FOR DDO- DISTRICT ATTORNEY ROPAR ROPAR		2169252	2070711	4239963
DDO- DISTRICT ATTORNEY SANGRUR SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				

	04-DISTRICT ATTORNEYS	3713692	3717933	7431625
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		3713692	3717933	7431625
TOTAL FOR DDO- DISTRICT ATTORNEY SANGRUR SANGRUR		3713692	3717933	7431625
DDO- DISTRICT ATTORNEY SAS NAGAR MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	3403417	3761469	7164886
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		3403417	3761469	7164886
TOTAL FOR DDO- DISTRICT ATTORNEY SAS NAGAR MOHALI		3403417	3761469	7164886
DDO- DISTRICT ATTORNEY NAWANSHAHAR NAWANSHAHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	1111610	1111780	2223390
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		1111610	1111780	2223390
TOTAL FOR DDO- DISTRICT ATTORNEY NAWANSHAHAR NAWANSHAHAR		1111610	1111780	2223390
DDO- DISTT. ATTORNEY MUKATSAR MUKATSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	1315566	1313138	2628704
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		1315566	1313138	2628704
TOTAL FOR DDO- DISTT. ATTORNEY MUKATSAR MUKATSAR		1315566	1313138	2628704
DDO- SUPERINTENDENT GRADE I (ADMN.) PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	03-DIRECTORATE OF	3317997	3274006	6592003
	04-DISTRICT ATTORNEYS	4106188	4162984	8269172
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		7424185	7436990	14861175
TOTAL FOR DDO- SUPERINTENDENT GRADE I (ADMN.) PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDIGARH CHANDIGARH		7424185	7436990	14861175
TOTAL FOR CCO- DIRECTOR, PROSECUTION & LITIGATION PUNJAB, CHANDIGARH		56040948	57302000	113342948
TOTAL FOR DEPT- PROSECUTION AND LITIGATION		56040948	57302000	113342948
Dept- PUBLIC INSTRUCTIONS (COLLEGES)				
CCO- DIRECTOR GENERAL SCHOOL EDUCATION PUNJAB MOHALI				
DDO- ADDITIONAL STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI				

Major Head- 2202-GENERAL EDUCATION

02-GRANTS-IN-AID TO PUNJAB EDUCATION DEVELOPMENT BOARD FOR OPENING AND RUNNING OF ADARSH AND 16-SETTING UP OF MODEL SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD	18651008	31687460	50338468
32-GRANTS-IN-AID TO PUNJAB EDUCATION DEVELOPMENT BOARD FOR OPENING AND RUNNING OF ADARSH AND	0	1680662	1680662
	8776947	14911746	23688693
TOTAL FOR MH- 2202-GENERAL EDUCATION	27427955	48279868	75707823

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	239750	60013	299763
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	239750	60013	299763
TOTAL FOR DDO- ADDITIONAL STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI	27667705	48339881	76007586

DDO- ASSISTANT CONTROLLER (F&A) SARVA SHIKSHA ABHIYAN PUNJAB, SAS NAGAR MOHALI

Major Head- 2202-GENERAL EDUCATION

18-SAMAGRA SHIKSHA	765096596	732105799	1497202395
36-SAMAGRA SHIKSHA	1062000	792504000	793566000
46-SAMAGRA SHIKSHA ABHIYAN, PUNJAB (TEACHER	0	7863000	7863000
TOTAL FOR MH- 2202-GENERAL EDUCATION	766158596	1532472799	2298631395
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) SARVA SHIKSHA ABHIYAN PUNJAB, SAS NAGAR MOHALI	766158596	1532472799	2298631395
TOTAL FOR CCO- DIRECTOR GENERAL SCHOOL EDUCATION PUNJAB MOHALI	793826301	1580812680	2374638981

CCO- DIRECTOR PUBLIC INSTRUCTIONS (C) PUNJAB, CHANDIGARH				
DDO- C.O., 2 PUNJAB GIRLS BN NCC JALANDHAR JALANDHAR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	383264	395621	778885
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		383264	395621	778885
TOTAL FOR DDO- C.O., 2 PUNJAB GIRLS BN NCC JALANDHAR JALANDHAR		383264	395621	778885
DDO- COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC NAYA NANGAL ROPAR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	578900	580250	1159150
	02-NATIONAL CADET CORPS- ANNUAL CAMPS	76878	0	76878
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		655778	580250	1236028
TOTAL FOR DDO- COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC NAYA NANGAL		655778	580250	1236028
DDO- COMMANDING OFFICER, 12 PUNJAB BN NCC HOSHIARPUR HOSHIARPUR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	0	938984	938984
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		0	938984	938984
TOTAL FOR DDO- COMMANDING OFFICER, 12 PUNJAB BN NCC HOSHIARPUR HOSHIARPUR		0	938984	938984
DDO- COMMANDING OFFICER, 3 INDIP COY, NCC ROPAR ROPAR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	801604	901094	1702698
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		801604	901094	1702698
TOTAL FOR DDO- COMMANDING OFFICER, 3 INDIP COY, NCC ROPAR ROPAR		801604	901094	1702698
DDO- DIRECTOR PUBLIC INSTRUCTIONS(C) DIRECTOR PUBLIC INSTRUCTIONS(C) MOHALI				
Major Head- 2202-GENERAL EDUCATION				

	01-ASSISTANCE TO NON- GOVERNMENT COLLEGES AND	8346240	96522038	104868278
	01-DIRECTION AND	8346240	96522038	104868278
	01-GRANT TO PANJAB UNIVERSITY AND ITS	8346240	96522038	104868278
	02-GRANT TO GURU NANAK DEV UNIVERSITY AND ITS			
	CONSTITUENT COLLEGES OF	0	83125000	83125000
	03-GRANT TO PUNJABI UNIVERSITY AND ITS	0	328125000	328125000
	16-ESTABLISHMENT OF JAGAT GURU NANAK DEV PUNJAB STATE OPEN UNIVERSITY,	0	4112500	4112500
	23-ASSISTANCE TO PARENTS TEACHER ASSOCIATION FUND FOR GUEST FACULTY	0	45167805	45167805
TOTAL FOR MH- 2202-GENERAL EDUCATION		8346240	557052343	565398583
TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS(C) DIRECTOR PUBLIC INSTRUCTIONS(C) MOHALI		8346240	557052343	565398583
DDO- PRINCIPAL A.S. COLLEGE FOR WOMEN, KHANNA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	11884136	5883040	17767176
TOTAL FOR MH- 2202-GENERAL EDUCATION		11884136	5883040	17767176
TOTAL FOR DDO- PRINCIPAL A.S. COLLEGE FOR WOMEN, KHANNA LUDHIANA		11884136	5883040	17767176
DDO- PRINCIPAL BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO-EDUCATION, BOOTA MANDI JALANDHAR BOOTA MANDI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	2774806	3652010	6426816
TOTAL FOR MH- 2202-GENERAL EDUCATION		2774806	3652010	6426816

TOTAL FOR DDO- PRINCIPAL BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO- EDUCATION, BOOTA MANDI JALANDHAR BOOTA MANDI		2774806	3652010	6426816
DDO- PRINCIPAL BABA SHIHAN SINGH GILL GOVT. COLLEGE, SIDHSAR LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	889364	961264	1850628
TOTAL FOR MH- 2202-GENERAL EDUCATION		889364	961264	1850628
TOTAL FOR DDO- PRINCIPAL BABA SHIHAN SINGH GILL GOVT. COLLEGE, SIDHSAR		889364	961264	1850628
DDO- PRINCIPAL BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	1593266	471930	2065196
TOTAL FOR MH- 2202-GENERAL EDUCATION		1593266	471930	2065196
TOTAL FOR DDO- PRINCIPAL BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN BHATINDA		1593266	471930	2065196
DDO- PRINCIPAL G.H.G. KHALSA COLLEGE OF EDUCATION, GURUSAR SUDHAR LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	0	177177	177177
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	177177	177177
TOTAL FOR DDO- PRINCIPAL G.H.G. KHALSA COLLEGE OF EDUCATION, GURUSAR SUDHAR LUDHIANA		0	177177	177177
DDO- PRINCIPAL GOVENMENT COLLEGE, FAZILKA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	1353402	2047705	3401107
TOTAL FOR MH- 2202-GENERAL EDUCATION		1353402	2047705	3401107
TOTAL FOR DDO- PRINCIPAL GOVENMENT COLLEGE, FAZILKA FEROZEPUR		1353402	2047705	3401107
DDO- PRINCIPAL GOVERMENT COLLEGE ,POJEWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3531322	3696644	7227966
TOTAL FOR MH- 2202-GENERAL EDUCATION		3531322	3696644	7227966
TOTAL FOR DDO- PRINCIPAL GOVERMENT COLLEGE ,POJEWAL HOSHIARPUR		3531322	3696644	7227966
DDO- PRINCIPAL GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	3544625	3556275	7100900
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3544625	3556275	7100900
TOTAL FOR MH- 2202-GENERAL EDUCATION		3544625	3556275	7100900
TOTAL FOR DDO- PRINCIPAL GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA HOSHIARPUR		3544625	3556275	7100900
DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	4113528	4282434	8395962
TOTAL FOR MH- 2202-GENERAL EDUCATION		4113528	4282434	8395962
TOTAL FOR DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE FARIDKOT		4113528	4282434	8395962
DDO- PRINCIPAL GOVERNMENT BIKRAM COLLEGE OF COMMERCE PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	02-GOVERNMENT PROFESSIONAL COLLEGES	2061702	2075462	4137164
TOTAL FOR MH- 2202-GENERAL EDUCATION		2061702	2075462	4137164
TOTAL FOR DDO- PRINCIPAL GOVERNMENT BIKRAM COLLEGE OF COMMERCE PATIALA		2061702	2075462	4137164
DDO- PRINCIPAL GOVERNMENT COLLEGE (BOYS), LDH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	7604871	8163321	15768192
TOTAL FOR MH- 2202-GENERAL EDUCATION		7604871	8163321	15768192
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (BOYS), LDH LUDHIANA		7604871	8163321	15768192
DDO- PRINCIPAL GOVERNMENT COLLEGE (W) MANDI GOBIND GARH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7672828	7574492	15247320
TOTAL FOR MH- 2202-GENERAL EDUCATION		7672828	7574492	15247320
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (W) MANDI GOBIND GARH FATEHGARH SAHIB		7672828	7574492	15247320

DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	6837098	6593955	13431053
TOTAL FOR MH- 2202-GENERAL EDUCATION		6837098	6593955	13431053
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), AMRITSAR		6837098	6593955	13431053
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), LDH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	6956290	7728404	14684694
TOTAL FOR MH- 2202-GENERAL EDUCATION		6956290	7728404	14684694
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), LDH LUDHIANA		6956290	7728404	14684694
DDO- PRINCIPAL GOVERNMENT COLLEGE FOR GIRLS PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	0	635743	635743
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	635743	635743
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE FOR GIRLS PATIALA		0	635743	635743
DDO- PRINCIPAL GOVERNMENT COLLEGE HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	4857408	7136215	11993623
TOTAL FOR MH- 2202-GENERAL EDUCATION		4857408	7136215	11993623
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE HOSHIARPUR		4857408	7136215	11993623
DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	02-GOVERNMENT PROFESSIONAL COLLEGES	833029	1262239	2095268
TOTAL FOR MH- 2202-GENERAL EDUCATION		833029	1262239	2095268
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION FARIDKOT		833029	1262239	2095268
DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	02-GOVERNMENT PROFESSIONAL COLLEGES	1317367	1315858	2633225

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1317367	1315858	2633225
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION JALANDHAR	1317367	1315858	2633225
DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	1535848	1469848	3005696
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1535848	1469848	3005696
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA	1535848	1469848	3005696
DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3675130	3541980	7217110
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3675130	3541980	7217110
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA	3675130	3541980	7217110
DDO- PRINCIPAL GOVERNMENT COLLEGE, BHOLATH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	686982	682150	1369132
	TOTAL FOR MH- 2202-GENERAL EDUCATION	686982	682150	1369132
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, BHOLATH KAPURTHALA	686982	682150	1369132
DDO- PRINCIPAL GOVERNMENT COLLEGE, JANDIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3204036	2997400	6201436
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3204036	2997400	6201436
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, JANDIALA	3204036	2997400	6201436
DDO- PRINCIPAL GOVERNMENT COLLEGE, KARAMSAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	1295018	1479936	2774954
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1295018	1479936	2774954
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, KARAMSAR LUDHIANA	1295018	1479936	2774954
DDO- PRINCIPAL GOVERNMENT COLLEGE, MALERKOTLA SANGRUR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	218872	5742642	5961514
TOTAL FOR MH- 2202-GENERAL EDUCATION		218872	5742642	5961514
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, MALERKOTLA SANGRUR		218872	5742642	5961514
DDO- PRINCIPAL GOVERNMENT COLLEGE, ROPAR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	5567345	6334058	11901403
TOTAL FOR MH- 2202-GENERAL EDUCATION		5567345	6334058	11901403
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ROPAR ROPAR		5567345	6334058	11901403
DDO- PRINCIPAL GOVERNMENT COLLEGE, SUNAM SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	2876758	2809376	5686134
TOTAL FOR MH- 2202-GENERAL EDUCATION		2876758	2809376	5686134
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, SUNAM SANGRUR		2876758	2809376	5686134
DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	637000	558250	1195250
TOTAL FOR MH- 2202-GENERAL EDUCATION		637000	558250	1195250
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR		637000	558250	1195250
DDO- PRINCIPAL GOVERNMENT COLLEGE,TANDA URMAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	3179520	3298770	6478290
TOTAL FOR MH- 2202-GENERAL EDUCATION		3179520	3298770	6478290
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE,TANDA URMAR HOSHIARPUR		3179520	3298770	6478290
DDO- PRINCIPAL GOVERNMENT RAJINDRA COLLEGE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	5765989	4911042	10677031
TOTAL FOR MH- 2202-GENERAL EDUCATION		5765989	4911042	10677031
TOTAL FOR DDO- PRINCIPAL GOVERNMENT RAJINDRA COLLEGE BHATINDA		5765989	4911042	10677031
DDO- PRINCIPAL GOVERNMENT RIPUDAMAN COLLEGE, NABHA PATIALA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	3916565	3825957	7742522
TOTAL FOR MH- 2202-GENERAL EDUCATION		3916565	3825957	7742522
TOTAL FOR DDO- PRINCIPAL GOVERNMENT RIPUDAMAN COLLEGE, NABHA PATIALA		3916565	3825957	7742522
DDO- PRINCIPAL GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	2228940	2188102	4417042
TOTAL FOR MH- 2202-GENERAL EDUCATION		2228940	2188102	4417042
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON LUDHIANA		2228940	2188102	4417042
DDO- PRINCIPAL GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	3211863	1886086	5097949
TOTAL FOR MH- 2202-GENERAL EDUCATION		3211863	1886086	5097949
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL ROPAR		3211863	1886086	5097949
DDO- PRINCIPAL GOVT COLLEGE DERA BASSI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	2760850	3761864	6522714
TOTAL FOR MH- 2202-GENERAL EDUCATION		2760850	3761864	6522714
TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE DERA BASSI MOHALI		2760850	3761864	6522714
DDO- PRINCIPAL GOVT COLLEGE MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	0	33206	33206
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	33206	33206
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	7984355	7801243	15785598
TOTAL FOR MH- 2202-GENERAL EDUCATION		7984355	7801243	15785598
TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE MOHALI MOHALI		7984355	7834449	15818804
DDO- PRINCIPAL GOVT COLLEGE, MACHHIWARA GOVT COLLEGE MACHHIWARA, LUDHIANA LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	0	1404500	1404500
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1404500	1404500
TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE, MACHHIWARA GOVT COLLEGE MACHHIWARA, LUDHIANA LUDHIANA		0	1404500	1404500
DDO- PRINCIPAL GOVT. COLLEGE OF EDUCATION, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	02-GOVERNMENT PROFESSIONAL COLLEGES	2174991	2365444	4540435
TOTAL FOR MH- 2202-GENERAL EDUCATION		2174991	2365444	4540435
TOTAL FOR DDO- PRINCIPAL GOVT. COLLEGE OF EDUCATION, PATIALA PATIALA		2174991	2365444	4540435
DDO- PRINCIPAL GOVT. MOHINDRA COLLEGE, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	6935781	9801541	16737322
TOTAL FOR MH- 2202-GENERAL EDUCATION		6935781	9801541	16737322
TOTAL FOR DDO- PRINCIPAL GOVT. MOHINDRA COLLEGE, PATIALA PATIALA		6935781	9801541	16737322
DDO- PRINCIPAL GOVT.COLLEGE,MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	2344480	2320918	4665398
TOTAL FOR MH- 2202-GENERAL EDUCATION		2344480	2320918	4665398
TOTAL FOR DDO- PRINCIPAL GOVT.COLLEGE,MUKATSAR MUKATSAR		2344480	2320918	4665398
DDO- PRINCIPAL GURU NANAK GOVT. COLLEGE, G.T.B. MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	768181	743249	1511430
TOTAL FOR MH- 2202-GENERAL EDUCATION		768181	743249	1511430
TOTAL FOR DDO- PRINCIPAL GURU NANAK GOVT. COLLEGE, G.T.B. MOGA		768181	743249	1511430
DDO- PRINCIPAL JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	728433	737958	1466391
TOTAL FOR MH- 2202-GENERAL EDUCATION		728433	737958	1466391

TOTAL FOR DDO- PRINCIPAL JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH FATEHGARH SAHIB		728433	737958	1466391
DDO- PRINCIPAL LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE MOGA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4996366	2487758	7484124
TOTAL FOR MH- 2202-GENERAL EDUCATION		4996366	2487758	7484124
TOTAL FOR DDO- PRINCIPAL LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE MOGA		4996366	2487758	7484124
DDO- PRINCIPAL M.JS.A GOVERNMENT COLLEGE KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	0	421290	421290
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	421290	421290
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	2359104	3855450	6214554
TOTAL FOR MH- 2202-GENERAL EDUCATION		2359104	3855450	6214554
TOTAL FOR DDO- PRINCIPAL M.JS.A GOVERNMENT COLLEGE KAPURTHALA		2359104	4276740	6635844
DDO- PRINCIPAL MBHGD GOVERNMENT COLLEGE, POJEWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	706250	881289	1587539
TOTAL FOR MH- 2202-GENERAL EDUCATION		706250	881289	1587539
TOTAL FOR DDO- PRINCIPAL MBHGD GOVERNMENT COLLEGE, POJEWAL HOSHIARPUR		706250	881289	1587539
DDO- PRINCIPAL NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA MANSA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	998152	1761078	2759230
TOTAL FOR MH- 2202-GENERAL EDUCATION		998152	1761078	2759230
TOTAL FOR DDO- PRINCIPAL NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA MANSA		998152	1761078	2759230
DDO- PRINCIPAL S.B.S. GOVT. COLLEGE, KOT KAPURA FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	2920694	1992692	4913386

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2920694	1992692	4913386
	TOTAL FOR DDO- PRINCIPAL S.B.S. GOVT. COLLEGE, KOT KAPURA FARIDKOT	2920694	1992692	4913386
DDO- PRINCIPAL S.G.A.D.GOVT. COLLEGE,TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT			
	INSTITUTE OF EDUCATION AND	0	350650	350650
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	350650	350650
	TOTAL FOR DDO- PRINCIPAL S.G.A.D.GOVT. COLLEGE,TARN TARAN TARN TARAN	0	350650	350650
DDO- PRINCIPAL, SANT BABA SEWA SINGH MEMORIAL GOVERNMENT COLLEGE(GIRLS) SANT BABA SEWA SINGH MEMORIAL GOVT COLLEGE(GIRLS), GURU KA KHUH (MUNNE), ROPAR				
ROOPNAGAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	787796	787796	1575592
	TOTAL FOR MH- 2202-GENERAL EDUCATION	787796	787796	1575592
	TOTAL FOR DDO- PRINCIPAL, SANT BABA SEWA SINGH MEMORIAL GOVERNMENT			
	COLLEGE(GIRLS) SANT BABA SEWA SINGH MEMORIAL GOVT COLLEGE(GIRLS), GURU KA			
	KHUH (MUNNE), ROPAR ROOPNAGAR	787796	787796	1575592
DDO- SUPERINTENDENT PUNJAB EDUCATIONAL TRIBUNAL, SAS NAGAR SAS NAGAR, PUNJAB				
Major Head- 2202-GENERAL EDUCATION				
	05-DIRECTION AND			
	ADMINISTRATION	0	954385	954385
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	954385	954385
	TOTAL FOR DDO- SUPERINTENDENT PUNJAB EDUCATIONAL TRIBUNAL, SAS NAGAR SAS			
	NAGAR, PUNJAB	0	954385	954385
	TOTAL FOR CCO- DIRECTOR PUBLIC INSTRUCTIONS (C) PUNJAB, CHANDIGARH	152477227	711270368	863747595
CCO- DIRECTOR, PUBLIC INSTRUCTION, SCHOOL PUNJAB				
DDO- B.P.E.O. NATHANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	69594433	69500692	139095125

DDO- B.P.E.O. SHERPUR SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	69594433	69500692	139095125
		01-INSPECTION	69594433	69500692	139095125
	TOTAL FOR MH- 2202-GENERAL EDUCATION		69594433	69500692	139095125
	TOTAL FOR DDO- B.P.E.O. NATHANA BHATINDA		69594433	69500692	139095125
DDO- B.P.E.O. ,MANDI PHUL (EAST) BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS	34023538	14364600	48388138
		01-GOVERNMENT PRIMARY	34023538	14364600	48388138
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	34023538	14364600	48388138
		01-INSPECTION	34023538	14364600	48388138
		02-GOVERNMENT PROFESSIONAL COLLEGES	290553	0	290553
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34314091	14364600	48678691
	TOTAL FOR DDO- B.P.E.O. SHERPUR SANGRUR		34314091	14364600	48678691
DDO- B.P.E.O. B.P.E.O., BATALA -II GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY	17313268	17073835	34387103
		01-INSPECTION	17313268	17073835	34387103
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17313268	17073835	34387103
	TOTAL FOR DDO- B.P.E.O. ,MANDI PHUL (EAST) BHATINDA		17313268	17073835	34387103
DDO- B.P.E.O. B.P.E.O., SRI HARGOBINDPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY	21530815	20002482	41533297
		01-INSPECTION	21530815	20002482	41533297
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21530815	20002482	41533297
	TOTAL FOR DDO- B.P.E.O. B.P.E.O., BATALA -II GURDASPUR		21530815	20002482	41533297

		01-GOVERNMENT PRIMARY	9754375	9799889	19554264
		01-INSPECTION	9754375	9799889	19554264
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9754375	9799889	19554264
	TOTAL FOR DDO- B.P.E.O. B.P.E.O., SRI HARGOBINDPUR GURDASPUR		9754375	9799889	19554264
DDO- B.P.E.O. BASSI (1) FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY	16501382	0	16501382
		01-GOVERNMENT SECONDARY			
		SCHOOLS SPORTS AND YOUTH	16501382	0	16501382
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16501382	0	16501382
	TOTAL FOR DDO- B.P.E.O. BASSI (1) FATEHGARH SAHIB		16501382	0	16501382
DDO- B.P.E.O. DHAR KALAN-1 GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY	8606700	8925254	17531954
		01-INSPECTION	8606700	8925254	17531954
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8606700	8925254	17531954
	TOTAL FOR DDO- B.P.E.O. DHAR KALAN-1 GURDASPUR		8606700	8925254	17531954
DDO- B.P.E.O. TALWANDI-SABO BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY	21275948	21451456	42727404
		01-INSPECTION	21275948	21451456	42727404
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21275948	21451456	42727404
	TOTAL FOR DDO- B.P.E.O. TALWANDI-SABO BHATINDA		21275948	21451456	42727404
DDO- BLOCK PRIMARY EDUCATION OFFICER GORAYA - II JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY	106686680	105438060	212124740
		01-INSPECTION	106686680	105438060	212124740
	TOTAL FOR MH- 2202-GENERAL EDUCATION		106686680	105438060	212124740
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GORAYA - II JALANDHAR		106686680	105438060	212124740
DDO- BLOCK PRIMARY EDUCATION OFFICER -1 NAWANSHAHAR NAWANSHAHAR					

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	18184869	18188100	36372969
	01-INSPECTION	18184869	18188100	36372969
TOTAL FOR MH- 2202-GENERAL EDUCATION		18184869	18188100	36372969
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	29200	0	29200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29200	0	29200
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER -1 NAWANSHAHAR NAWANSHAHAR		18214069	18188100	36402169
DDO- BLOCK PRIMARY EDUCATION OFFICER -II ABOHAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	27085845	27089561	54175406
	01-INSPECTION	27085845	27089561	54175406
TOTAL FOR MH- 2202-GENERAL EDUCATION		27085845	27089561	54175406
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER -II ABOHAR FEROZEPUR		27085845	27089561	54175406
DDO- BLOCK PRIMARY EDUCATION OFFICER ALAWALPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	0	4737609	4737609
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	4737609	4737609
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ALAWALPUR JALANDHAR		0	4737609	4737609
DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	17947925	18160950	36108875
	01-INSPECTION	17947925	18160950	36108875
TOTAL FOR MH- 2202-GENERAL EDUCATION		17947925	18160950	36108875
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR MOHALI		17947925	18160950	36108875
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	12003500	11873200	23876700
	01-INSPECTION	12003500	11873200	23876700

TOTAL FOR MH- 2202-GENERAL EDUCATION		12003500	11873200	23876700
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR JALANDHAR		12003500	11873200	23876700
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	19866597	14356175	34222772
	01-GOVERNMENT PRIMARY	19866597	14356175	34222772
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	19866597	14356175	34222772
	01-INSPECTION	19866597	14356175	34222772
TOTAL FOR MH- 2202-GENERAL EDUCATION		19866597	14356175	34222772
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH SANGRUR		19866597	14356175	34222772
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BARNALA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	15571841	1947930	17519771
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	15571841	1947930	17519771
TOTAL FOR MH- 2202-GENERAL EDUCATION		15571841	1947930	17519771
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BARNALA SANGRUR		15571841	1947930	17519771
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	16828039	29237820	46065859
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	16828039	29237820	46065859
	01-INSPECTION	16828039	29237820	46065859
TOTAL FOR MH- 2202-GENERAL EDUCATION		16828039	29237820	46065859
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH SANGRUR		16828039	29237820	46065859

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, CHEEMA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	17179232	18459302	35638534
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	17179232	18459302	35638534
	01-INSPECTION	17179232	18459302	35638534
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17179232	18459302	35638534
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION			
	OFFICER, CHEEMA SANGRUR	17179232	18459302	35638534
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DHURI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED			
	SECONDARY SCHOOLS BY	18585965	18602791	37188756
	01-GOVERNMENT PRIMARY	18585965	18602791	37188756
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	18585965	18602791	37188756
	01-INSPECTION	18585965	18602791	37188756
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18585965	18602791	37188756
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION			
	OFFICER, DHURI SANGRUR	18585965	18602791	37188756
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	16604792	17969735	34574527
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	16604792	17969735	34574527
	01-INSPECTION	16604792	17969735	34574527
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16604792	17969735	34574527
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION			
	OFFICER, LEHRAGAGA SANGRUR	16604792	17969735	34574527
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA SANGRUR				

Major Head- 2202-GENERAL EDUCATION

	01-ASSISTANCE TO AIDED			
	SECONDARY SCHOOLS BY	16733097	16515965	33249062
	01-GOVERNMENT PRIMARY	16733097	16515965	33249062
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	16733097	16515965	33249062
	01-INSPECTION	16733097	16515965	33249062
	02-GOVERNMENT			
	PROFESSIONAL COLLEGES	0	229140	229140
TOTAL FOR MH- 2202-GENERAL EDUCATION		16733097	16745105	33478202
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION				
OFFICER, MALERKOTLA SANGRUR		16733097	16745105	33478202

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHAL KALAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-ASSISTANCE TO AIDED			
	SECONDARY SCHOOLS BY	233450	3824704	4058154
	01-GOVERNMENT ARTS	233450	3824704	4058154
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	233450	3824704	4058154
TOTAL FOR MH- 2202-GENERAL EDUCATION		233450	3824704	4058154
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION				
OFFICER, MEHAL KALAN SANGRUR		233450	3824704	4058154

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1 JALANDHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT PRIMARY	9967019	10390200	20357219
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	9967019	10390200	20357219
	01-INSPECTION	9967019	10390200	20357219
TOTAL FOR MH- 2202-GENERAL EDUCATION		9967019	10390200	20357219

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1 JALANDHAR					9967019	10390200	20357219
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2 JALANDHAR							
Major Head- 2202-GENERAL EDUCATION							
01-GOVERNMENT PRIMARY					9732075	9938581	19670656
01-GOVERNMENT SECONDARY							
SCHOOLS SPORTS AND YOUTH					9732075	9938581	19670656
01-INSPECTION					9732075	9938581	19670656
TOTAL FOR MH- 2202-GENERAL EDUCATION					9732075	9938581	19670656
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2 JALANDHAR					9732075	9938581	19670656
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGRUR SANGRUR							
Major Head- 2202-GENERAL EDUCATION							
01-GOVERNMENT ARTS					20373838	20902996	41276834
01-GOVERNMENT PRIMARY					20373838	20902996	41276834
01-GOVERNMENT SECONDARY							
SCHOOLS SPORTS AND YOUTH					20373838	20902996	41276834
01-INSPECTION					20373838	20902996	41276834
TOTAL FOR MH- 2202-GENERAL EDUCATION					20373838	20902996	41276834
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGRUR SANGRUR					20373838	20902996	41276834
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHAINA SANGRUR							
Major Head- 2202-GENERAL EDUCATION							
01-ASSISTANCE TO AIDED							
SECONDARY SCHOOLS BY					0	1394511	1394511
01-GOVERNMENT ARTS					0	1394511	1394511
01-GOVERNMENT SECONDARY							
SCHOOLS SPORTS AND YOUTH					0	1394511	1394511
TOTAL FOR MH- 2202-GENERAL EDUCATION					0	1394511	1394511

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHAINA SANGRUR		0	1394511	1394511
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2 SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	15538343	15699249	31237592
	01-GOVERNMENT PRIMARY	15538343	15699249	31237592
	01-INSPECTION	15538343	15699249	31237592
TOTAL FOR MH- 2202-GENERAL EDUCATION		15538343	15699249	31237592
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2 SANGRUR		15538343	15699249	31237592
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	18473949	18415037	36888986
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	18473949	18415037	36888986
	01-INSPECTION	18473949	18415037	36888986
TOTAL FOR MH- 2202-GENERAL EDUCATION		18473949	18415037	36888986
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I SANGRUR		18473949	18415037	36888986
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,SHAINA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	60319837	59917601	120237438
	01-INSPECTION	60319837	59917601	120237438
TOTAL FOR MH- 2202-GENERAL EDUCATION		60319837	59917601	120237438
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,SHAINA BARNALA		60319837	59917601	120237438
DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	0	26712102	26712102
	01-INSPECTION	0	26712102	26712102

TOTAL FOR MH- 2202-GENERAL EDUCATION		0	26712102	26712102
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD-I FEROZEPUR		0	26712102	26712102
DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD - II, FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	12422400	12281600	24704000
	01-INSPECTION	12422400	12281600	24704000
TOTAL FOR MH- 2202-GENERAL EDUCATION		12422400	12281600	24704000
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD - II, FEROZEPUR		12422400	12281600	24704000
DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	16053893	16117698	32171591
	01-INSPECTION	16053893	16117698	32171591
TOTAL FOR MH- 2202-GENERAL EDUCATION		16053893	16117698	32171591
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR		16053893	16117698	32171591
DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-II FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	17573765	17545225	35118990
	01-INSPECTION	17573765	17545225	35118990
TOTAL FOR MH- 2202-GENERAL EDUCATION		17573765	17545225	35118990
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-II FEROZEPUR		17573765	17545225	35118990
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	11061886	11144639	22206525
	01-INSPECTION	11061886	11144639	22206525
TOTAL FOR MH- 2202-GENERAL EDUCATION		11061886	11144639	22206525
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IA HOSHIARPUR		11061886	11144639	22206525
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -I MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	25315867	25327756	50643623
	01-INSPECTION	25315867	25327756	50643623

	TOTAL FOR MH- 2202-GENERAL EDUCATION	25315867	25327756	50643623
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -I MOHALI	25315867	25327756	50643623
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -III MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	35198354	33848210	69046564
	01-INSPECTION	35198354	33848210	69046564
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35198354	33848210	69046564
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -III MOHALI	35198354	33848210	69046564
DDO- BLOCK PRIMARY EDUCATION OFFICER LOHIA KHAS JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3518360	198850	3717210
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3518360	198850	3717210
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER LOHIA KHAS JALANDHAR	3518360	198850	3717210
DDO- BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA - II SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	20788267	20942051	41730318
	01-INSPECTION	20788267	20942051	41730318
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20788267	20942051	41730318
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA - II SANGRUR	20788267	20942051	41730318
DDO- BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL(WEST) BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	23366807	23259992	46626799
	01-INSPECTION	23366807	23259992	46626799
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23366807	23259992	46626799
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL(WEST) BHATINDA	23366807	23259992	46626799
DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-2 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	14115295	14211877	28327172
	01-INSPECTION	14115295	14211877	28327172

	TOTAL FOR MH- 2202-GENERAL EDUCATION	14115295	14211877	28327172
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-2 GURDASPUR	14115295	14211877	28327172
DDO- BLOCK PRIMARY EDUCATION OFFICER QADIAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	13795917	12636766	26432683
	01-INSPECTION	13795917	12636766	26432683
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13795917	12636766	26432683
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER QADIAN GURDASPUR	13795917	12636766	26432683
DDO- BLOCK PRIMARY EDUCATION OFFICER SHAHKOT - I JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	7510054	7540126	15050180
	01-INSPECTION	7510054	7540126	15050180
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7510054	7540126	15050180
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SHAHKOT - I JALANDHAR	7510054	7540126	15050180
DDO- BLOCK PRIMARY EDUCATION OFFICER-I SULTANPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	233700	233700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	233700	233700
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I SULTANPUR KAPURTHALA	0	233700	233700
DDO- BLOCK PRIMARY EDUCATION OFFICER-II SULTANPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	12140625	13247850	25388475
	01-INSPECTION	12140625	13247850	25388475
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12140625	13247850	25388475
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II SULTANPUR KAPURTHALA	12140625	13247850	25388475
DDO- BLOCK PRIMARY EDUCATION OFFICER-III KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	12175675	12590864	24766539
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12175675	12590864	24766539

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-III KAPURTHALA KAPURTHALA		12175675	12590864	24766539
DDO- COMMANDING OFFICER, 14 PUNJAB BN NCC NABHA PATIALA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	862688	828382	1691070
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		862688	828382	1691070
TOTAL FOR DDO- COMMANDING OFFICER, 14 PUNJAB BN NCC NABHA PATIALA		862688	828382	1691070
DDO- COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA BATALA GURDASPUR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	979890	959705	1939595
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		979890	959705	1939595
TOTAL FOR DDO- COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA BATALA GURDASPUR		979890	959705	1939595
DDO- COMMANDING OFFICER, 7 PUNJAB BN NCC GURDASPUR GURDASPUR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	1058799	984662	2043461
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1058799	984662	2043461
TOTAL FOR DDO- COMMANDING OFFICER, 7 PUNJAB BN NCC GURDASPUR GURDASPUR		1058799	984662	2043461
DDO- COMMANDING OFFICER, 8 PUNJAB BN NCC PHAGWARA KAPURTHALA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	492000	648646	1140646
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		492000	648646	1140646
TOTAL FOR DDO- COMMANDING OFFICER, 8 PUNJAB BN NCC PHAGWARA KAPURTHALA		492000	648646	1140646
DDO- CORRESPONDENT PURSHATHI M.D. RAMLILA KANYA PATHSHALA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	0	100593	100593
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	100593	100593

TOTAL FOR DDO- CORRESPONDENT PURSHATHI M.D. RAMLILA KANYA PATHSHALA, NABHA PATIALA		0	100593	100593
DDO- D.E.O.(S) DISTRICT EDUCATION OFFICER (S), FARIDKOT FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	1665426	3618818	5284244
	01-DIRECTION AND	1665426	3618818	5284244
	72-CONCESSIONAL			
	TRANSPORT FACILITIES TO THE	0	2326080	2326080
TOTAL FOR MH- 2202-GENERAL EDUCATION		1665426	5944898	7610324
TOTAL FOR DDO- D.E.O.(S) DISTRICT EDUCATION OFFICER (S), FARIDKOT FARIDKOT		1665426	5944898	7610324
DDO- DISTRICT EDUCATION OFFICER (P) DISTRICT EDUCATION OFFICER (P), SANGRUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD	1010525	1335125	2345650
TOTAL FOR MH- 2202-GENERAL EDUCATION		1010525	1335125	2345650
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (P) DISTRICT EDUCATION OFFICER (P), SANGRUR SANGRUR		1010525	1335125	2345650
DDO- DISTRICT EDUCATION OFFICER (P) MOHALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD	951562	953300	1904862
TOTAL FOR MH- 2202-GENERAL EDUCATION		951562	953300	1904862
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (P) MOHALI MOHALI		951562	953300	1904862
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD	1468316	1480292	2948608
TOTAL FOR MH- 2202-GENERAL EDUCATION		1468316	1480292	2948608
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) AMRITSAR		1468316	1480292	2948608
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	02-DIRECTION-STAFF OF FIELD	627576	775380	1402956
TOTAL FOR MH- 2202-GENERAL EDUCATION		627576	775380	1402956
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA		627576	775380	1402956
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) NAWANSHAHAR NAWANSHAHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	0	96700	96700
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	96700	96700
Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD	0	376100	376100
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	376100	376100
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) NAWANSHAHAR		0	472800	472800
DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND	1272280	1219326	2491606
	72-CONCESSIONAL			
	TRANSPORT FACILITIES TO THE	0	1057920	1057920
TOTAL FOR MH- 2202-GENERAL EDUCATION		1272280	2277246	3549526
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S)		1272280	2277246	3549526
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (P) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD	324756	325256	650012
TOTAL FOR MH- 2202-GENERAL EDUCATION		324756	325256	650012
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (P) MANSA		324756	325256	650012
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD	806108	611204	1417312
TOTAL FOR MH- 2202-GENERAL EDUCATION		806108	611204	1417312
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) HOSHIARPUR		806108	611204	1417312

DDO- DISTRICT EDUCATION OFFICER ELEMENTARY TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	0	113720	113720
	02-DIRECTION-STAFF OF FIELD	0	1828944	1828944
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1942664	1942664
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER ELEMENTARY TARN TARAN		0	1942664	1942664
DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD	1376964	1397964	2774928
TOTAL FOR MH- 2202-GENERAL EDUCATION		1376964	1397964	2774928
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) JALANDHAR		1376964	1397964	2774928
DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD	1709542	1721576	3431118
TOTAL FOR MH- 2202-GENERAL EDUCATION		1709542	1721576	3431118
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) LUDHIANA		1709542	1721576	3431118
DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER(S) LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND	0	4743462	4743462
	72-CONCESSIONAL			
	TRANSPORT FACILITIES TO THE	0	776640	776640
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	5520102	5520102
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER(S) LUDHIANA		0	5520102	5520102
DDO- DISTRICT EDUCATION OFFICER PRIMARY FATEHGARH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				

	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	0	1329550	1329550
	02-DIRECTION-STAFF OF FIELD	561204	561204	1122408
TOTAL FOR MH- 2202-GENERAL EDUCATION		561204	1890754	2451958
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER PRIMARY FATEHGARH FATEHGARH SAHIB		561204	1890754	2451958
DDO- DISTRICT EDUCATION OFFICER SCONDARY NAWANSHAHAR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND 72-CONCESSIONAL TRANSPORT FACILITIES TO THE	0	1681080	1681080
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	138240	138240
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER SCONDARY NAWANSHAHAR		0	1819320	1819320
DDO- DISTRICT EDUCATION OFFICER(P) FEROZPUR FEROZEPUR		0	1819320	1819320
Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD	0	1405098	1405098
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1405098	1405098
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(P) FEROZPUR FEROZEPUR		0	1405098	1405098
DDO- DISTRICT EDUCATION OFFICER(PRIMARY) BTD. BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD	936575	759353	1695928
TOTAL FOR MH- 2202-GENERAL EDUCATION		936575	759353	1695928
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(PRIMARY) BTD. BHATINDA		936575	759353	1695928
DDO- DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD	963904	1055904	2019808
TOTAL FOR MH- 2202-GENERAL EDUCATION		963904	1055904	2019808
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	03-INFRASTRUCTURE	0	39611660	39611660
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	39611660	39611660

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR GURDASPUR		963904	40667564	41631468
DDO- DISTRICT EDUCATION OFFICER(S) FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO NON- GOVERNMENT PRIMARY SCHOOLS BY EDUCATION	1863266	2126992	3990258
	01-DIRECTION AND 72-CONCESSIONAL	1863266	2126992	3990258
	TRANSPORT FACILITIES TO THE	0	1011840	1011840
TOTAL FOR MH- 2202-GENERAL EDUCATION		1863266	3138832	5002098
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVII &	0	3500000	3500000
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVII & XXVIII)	0	6400000	6400000
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	9900000	9900000
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(S) FEROZEPUR FEROZEPUR		1863266	13038832	14902098
DDO- DISTT.EDUCATION OFFICER(S) JALANDHAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND 72-CONCESSIONAL	2178711	2254554	4433265
	TRANSPORT FACILITIES TO THE	0	682560	682560
TOTAL FOR MH- 2202-GENERAL EDUCATION		2178711	2937114	5115825
TOTAL FOR DDO- DISTT.EDUCATION OFFICER(S) JALANDHAR JALANDHAR		2178711	2937114	5115825
DDO- GROUP COMMANDENT, 20 PB BN NCC BHATINDA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	484762	540525	1025287

	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	484762	540525	1025287
	TOTAL FOR DDO- GROUP COMMANDENT, 20 PB BN NCC BHATINDA	484762	540525	1025287
DDO- GROUP COMMANDER, NCC GROUP HQ PATIALA PATIALA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	806546	1176022	1982568
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	806546	1176022	1982568
	TOTAL FOR DDO- GROUP COMMANDER, NCC GROUP HQ PATIALA PATIALA	806546	1176022	1982568
DDO- GROUP COMMANDER, NCC, GROUP HQ LUDHIANA LUDHIANA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	435860	891564	1327424
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	435860	891564	1327424
	TOTAL FOR DDO- GROUP COMMANDER, NCC, GROUP HQ LUDHIANA LUDHIANA	435860	891564	1327424
DDO- HEAD MASTER GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	491400	4774150	5265550
	TOTAL FOR MH- 2202-GENERAL EDUCATION	491400	4774150	5265550
	TOTAL FOR DDO- HEAD MASTER GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR	491400	4774150	5265550
DDO- HEADMASTER GHS GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR TUGALWAL, GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	687250	766784	1454034
	TOTAL FOR MH- 2202-GENERAL EDUCATION	687250	766784	1454034
	TOTAL FOR DDO- HEADMASTER GHS GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR TUGALWAL, GURDASPUR	687250	766784	1454034
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADAMKE				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	478150	482800	960950
TOTAL FOR MH- 2202-GENERAL EDUCATION		478150	482800	960950
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADAMKE		478150	482800	960950
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADHNIAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1330900	1330900
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1330900	1330900
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADHNIAN		0	1330900	1330900
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHLI KALAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	292500	292500	585000
TOTAL FOR MH- 2202-GENERAL EDUCATION		292500	292500	585000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHLI KALAN		292500	292500	585000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHMED DHANDI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	614800	760400	1375200
TOTAL FOR MH- 2202-GENERAL EDUCATION		614800	760400	1375200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHMED DHANDI		614800	760400	1375200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRITPUR RAJEWAL Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	554300	554300	1108600
TOTAL FOR MH- 2202-GENERAL EDUCATION		554300	554300	1108600
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRITPUR RAJEWAL		554300	554300	1108600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ATVARAPUR Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	579800	449050	1028850
TOTAL FOR MH- 2202-GENERAL EDUCATION		579800	449050	1028850
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ATVARAPUR		579800	449050	1028850
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADHUPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	487250	490250	977500
TOTAL FOR MH- 2202-GENERAL EDUCATION		487250	490250	977500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADHUPUR		487250	490250	977500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALKHANDI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	350800	461600	812400
TOTAL FOR MH- 2202-GENERAL EDUCATION		350800	461600	812400
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALKHANDI		350800	461600	812400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BANWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1985947	1985947
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1985947	1985947
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BANWALA		0	1985947	1985947
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARAPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	182100	303640	485740
TOTAL FOR MH- 2202-GENERAL EDUCATION		182100	303640	485740
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARAPUR		182100	303640	485740
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARKANDI				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1432300	1432300
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1432300	1432300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARKANDI		0	1432300	1432300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAROOHI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	495750	503000	998750
TOTAL FOR MH- 2202-GENERAL EDUCATION		495750	503000	998750
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAROOHI		495750	503000	998750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BASSI BALLO Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	695600	842250	1537850
TOTAL FOR MH- 2202-GENERAL EDUCATION		695600	842250	1537850
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BASSI BALLO		695600	842250	1537850
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAUPUR JADID Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	305400	160800	466200
TOTAL FOR MH- 2202-GENERAL EDUCATION		305400	160800	466200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAUPUR JADID		305400	160800	466200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARU Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1265300	1283900	2549200
TOTAL FOR MH- 2202-GENERAL EDUCATION		1265300	1283900	2549200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARU		1265300	1283900	2549200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHATER Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	664600	828763	1493363
TOTAL FOR MH- 2202-GENERAL EDUCATION		664600	828763	1493363
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHATER		664600	828763	1493363
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	480950	485450	966400
TOTAL FOR MH- 2202-GENERAL EDUCATION		480950	485450	966400
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWA		480950	485450	966400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWNAL Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	896050	914950	1811000
TOTAL FOR MH- 2202-GENERAL EDUCATION		896050	914950	1811000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWNAL		896050	914950	1811000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIDHI PUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	615000	622050	1237050
TOTAL FOR MH- 2202-GENERAL EDUCATION		615000	622050	1237050
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIDHI PUR		615000	622050	1237050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BISHANPURA JHERIAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	503950	506200	1010150
TOTAL FOR MH- 2202-GENERAL EDUCATION		503950	506200	1010150
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BISHANPURA JHERIAN		503950	506200	1010150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BRAHM KE Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1188600	598800	1787400
TOTAL FOR MH- 2202-GENERAL EDUCATION		1188600	598800	1787400
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BRAHM KE		1188600	598800	1787400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BULLE				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1409400	1409400
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1409400	1409400
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BULLE		0	1409400	1409400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BURA GUJJAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1551350	1551350
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1551350	1551350
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BURA GUJJAR		0	1551350	1551350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BURJ JHABBAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	767400	786250	1553650
TOTAL FOR MH- 2202-GENERAL EDUCATION		767400	786250	1553650
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BURJ JHABBAR		767400	786250	1553650
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTTER SHARINH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	684650	684650
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	684650	684650
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTTER SHARINH		0	684650	684650
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAINEWALA EGS				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	426150	397750	823900
TOTAL FOR MH- 2202-GENERAL EDUCATION		426150	397750	823900
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAINEWALA EGS		426150	397750	823900
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK GHUBAYI TANG				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	814400	828500	1642900
TOTAL FOR MH- 2202-GENERAL EDUCATION		814400	828500	1642900
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK GHUBAYI TANG		814400	828500	1642900
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK HIRAJ				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1803800	6142104	7945904
TOTAL FOR MH- 2202-GENERAL EDUCATION		1803800	6142104	7945904
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK HIRAJ		1803800	6142104	7945904
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK LADHIAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	411100	423400	834500
TOTAL FOR MH- 2202-GENERAL EDUCATION		411100	423400	834500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK LADHIAN		411100	423400	834500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANNA SHER SINGH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	387850	388350	776200
TOTAL FOR MH- 2202-GENERAL EDUCATION		387850	388350	776200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANNA SHER SINGH		387850	388350	776200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHANGARAI UTTAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1604250	1558650	3162900
TOTAL FOR MH- 2202-GENERAL EDUCATION		1604250	1558650	3162900
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHANGARAI UTTAR		1604250	1558650	3162900
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DADA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	639750	656250	1296000
TOTAL FOR MH- 2202-GENERAL EDUCATION		639750	656250	1296000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DADA		639750	656250	1296000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DARAPUR DHARAMKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	629200	685900	1315100
TOTAL FOR MH- 2202-GENERAL EDUCATION		629200	685900	1315100
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DARAPUR DHARAMKOT		629200	685900	1315100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAYALPURA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1005875	1001750	2007625
TOTAL FOR MH- 2202-GENERAL EDUCATION		1005875	1001750	2007625
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAYALPURA		1005875	1001750	2007625
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEWLAN WAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	751200	762750	1513950
TOTAL FOR MH- 2202-GENERAL EDUCATION		751200	762750	1513950
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEWLAN WAL		751200	762750	1513950
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDARI KALAN				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	2039730	2039730
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2039730	2039730
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDARI KALAN		0	2039730	2039730
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHIRA GHARA				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND	792568	2694162	3486730
	01-GOVERNMENT ARTS	792568	2694162	3486730
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	792568	2694162	3486730
	02-DIRECTION-STAFF OF FIELD	0	368344	368344
TOTAL FOR MH- 2202-GENERAL EDUCATION		792568	3062506	3855074
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHIRA GHARA		792568	3062506	3855074
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DODANWALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1643700	1643700
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1643700	1643700
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DODANWALI		0	1643700	1643700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	790013	671150	1461163
TOTAL FOR MH- 2202-GENERAL EDUCATION		790013	671150	1461163
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR		790013	671150	1461163
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAHOON				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	721300	725800	1447100

TOTAL FOR MH- 2202-GENERAL EDUCATION		721300	725800	1447100
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAHOON		721300	725800	1447100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI MUTTON				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		605580	612050	1217630
TOTAL FOR MH- 2202-GENERAL EDUCATION		605580	612050	1217630
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI MUTTON		605580	612050	1217630
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAZIPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT ARTS		4243856	5430300	9674156
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		4243856	5430300	9674156
TOTAL FOR MH- 2202-GENERAL EDUCATION		4243856	5430300	9674156
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAZIPUR		4243856	5430300	9674156
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDDUWALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		0	2480137	2480137
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2480137	2480137
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDDUWALA		0	2480137	2480137
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDUWALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		2139982	1139900	3279882
TOTAL FOR MH- 2202-GENERAL EDUCATION		2139982	1139900	3279882
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDUWALA		2139982	1139900	3279882
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	408200	593069	1001269
TOTAL FOR MH- 2202-GENERAL EDUCATION		408200	593069	1001269
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL		408200	593069	1001269
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOPI PUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	396150	532150	928300
TOTAL FOR MH- 2202-GENERAL EDUCATION		396150	532150	928300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOPI PUR		396150	532150	928300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAKAMWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	564150	570900	1135050
TOTAL FOR MH- 2202-GENERAL EDUCATION		564150	570900	1135050
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAKAMWALA		564150	570900	1135050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HALLUWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	583050	707454	1290504
TOTAL FOR MH- 2202-GENERAL EDUCATION		583050	707454	1290504
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HALLUWAL		583050	707454	1290504
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAMAD				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	606200	1119350	1725550
TOTAL FOR MH- 2202-GENERAL EDUCATION		606200	1119350	1725550
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAMAD		606200	1119350	1725550
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARAJ				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	722550	729300	1451850
TOTAL FOR MH- 2202-GENERAL EDUCATION		722550	729300	1451850
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARAJ		722550	729300	1451850
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAINTIMAJRI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2454772	1079150	3533922
TOTAL FOR MH- 2202-GENERAL EDUCATION		2454772	1079150	3533922
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAINTIMAJRI		2454772	1079150	3533922
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAWAHAREWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	653650	680300	1333950
TOTAL FOR MH- 2202-GENERAL EDUCATION		653650	680300	1333950
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAWAHAREWALA		653650	680300	1333950
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHARMARI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	851250	704450	1555700
TOTAL FOR MH- 2202-GENERAL EDUCATION		851250	704450	1555700
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHARMARI		851250	704450	1555700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAHNEWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	840740	819500	1660240
TOTAL FOR MH- 2202-GENERAL EDUCATION		840740	819500	1660240
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAHNEWALA		840740	819500	1660240
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAPAHAT				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1106150	1106150
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1106150	1106150
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAPAHAT		0	1106150	1106150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHURALI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	1625850	342150	1968000
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1625850	342150	1968000
TOTAL FOR MH- 2202-GENERAL EDUCATION		1625850	342150	1968000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHURALI		1625850	342150	1968000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTLI DEWAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	280500	280500
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	280500	280500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTLI DEWAN		0	280500	280500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KULANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	825700	1985077	2810777
TOTAL FOR MH- 2202-GENERAL EDUCATION		825700	1985077	2810777
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KULANA		825700	1985077	2810777
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKHWARIAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	324300	324300	648600
TOTAL FOR MH- 2202-GENERAL EDUCATION		324300	324300	648600
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKHWARIAN		324300	324300	648600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALIANWALI				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	800655	872233	1672888
TOTAL FOR MH- 2202-GENERAL EDUCATION		800655	872233	1672888
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALIANWALI		800655	872233	1672888
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALWAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	514850	522200	1037050
TOTAL FOR MH- 2202-GENERAL EDUCATION		514850	522200	1037050
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALWAN		514850	522200	1037050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MACCHIAN KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	676950	1011365	1688315
TOTAL FOR MH- 2202-GENERAL EDUCATION		676950	1011365	1688315
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MACCHIAN KALAN		676950	1011365	1688315
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAL SINGH WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1331560	1255200	2586760
TOTAL FOR MH- 2202-GENERAL EDUCATION		1331560	1255200	2586760
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAL SINGH WALA		1331560	1255200	2586760
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	276600	366968	643568
TOTAL FOR MH- 2202-GENERAL EDUCATION		276600	366968	643568
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIAN		276600	366968	643568
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLO KE				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1896000	525150	2421150
TOTAL FOR MH- 2202-GENERAL EDUCATION		1896000	525150	2421150
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLO KE		1896000	525150	2421150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGE WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	865050	682250	1547300
TOTAL FOR MH- 2202-GENERAL EDUCATION		865050	682250	1547300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGE WALA		865050	682250	1547300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKHERA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	542400	542400	1084800
TOTAL FOR MH- 2202-GENERAL EDUCATION		542400	542400	1084800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKHERA		542400	542400	1084800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHANDIPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	520600	530350	1050950
TOTAL FOR MH- 2202-GENERAL EDUCATION		520600	530350	1050950
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHANDIPUR		520600	530350	1050950
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMADWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	205200	207450	412650
TOTAL FOR MH- 2202-GENERAL EDUCATION		205200	207450	412650
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMADWAL		205200	207450	412650
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIRZAPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	971100	971100
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	971100	971100
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIRZAPUR		0	971100	971100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MISHRI WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	823000	1811950	2634950
TOTAL FOR MH- 2202-GENERAL EDUCATION		823000	1811950	2634950
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MISHRI WALA		823000	1811950	2634950
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOFFAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1412785	1412785
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1412785	1412785
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOFFAR		0	1412785	1412785
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOTEMAJRA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1555300	564450	2119750
TOTAL FOR MH- 2202-GENERAL EDUCATION		1555300	564450	2119750
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOTEMAJRA		1555300	564450	2119750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NASIRE WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	274050	279300	553350
TOTAL FOR MH- 2202-GENERAL EDUCATION		274050	279300	553350
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NASIRE WALA		274050	279300	553350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAU BARAM SHER SINGH				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	853200	872550	1725750
TOTAL FOR MH- 2202-GENERAL EDUCATION		853200	872550	1725750
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAU BARAM SHER SINGH		853200	872550	1725750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PURIKA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1665850	1665850
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1665850	1665850
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PURIKA		0	1665850	1665850
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHIME KE UTTAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	89200	89200
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	89200	89200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHIME KE UTTAR		0	89200	89200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJJOWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	876400	880900	1757300
TOTAL FOR MH- 2202-GENERAL EDUCATION		876400	880900	1757300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJJOWAL		876400	880900	1757300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	744664	754578	1499242
TOTAL FOR MH- 2202-GENERAL EDUCATION		744664	754578	1499242
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJWAL		744664	754578	1499242
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANJIT GARH				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1024600	1024600
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1024600	1024600
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANJIT GARH		0	1024600	1024600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAIFLA BAD				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	479800	501248	981048
TOTAL FOR MH- 2202-GENERAL EDUCATION		479800	501248	981048
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAIFLA BAD		479800	501248	981048
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANETA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3784600	6147000	9931600
TOTAL FOR MH- 2202-GENERAL EDUCATION		3784600	6147000	9931600
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANETA		3784600	6147000	9931600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARF ALI SHAH KHANNA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	477200	1122950	1600150
TOTAL FOR MH- 2202-GENERAL EDUCATION		477200	1122950	1600150
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARF ALI SHAH KHANNA		477200	1122950	1600150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASRALI COLONY				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1018300	1036315	2054615
TOTAL FOR MH- 2202-GENERAL EDUCATION		1018300	1036315	2054615
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASRALI COLONY		1018300	1036315	2054615
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SATIYE WALA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1397350	1531545	2928895
TOTAL FOR MH- 2202-GENERAL EDUCATION		1397350	1531545	2928895
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SATIYE WALA		1397350	1531545	2928895
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHAH ABU BUKAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1157980	2532861	3690841
TOTAL FOR MH- 2202-GENERAL EDUCATION		1157980	2532861	3690841
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHAH ABU BUKAR		1157980	2532861	3690841
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHER PUR TIABAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	510900	258450	769350
TOTAL FOR MH- 2202-GENERAL EDUCATION		510900	258450	769350
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHER PUR TIABAN		510900	258450	769350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SWAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	771550	794010	1565560
TOTAL FOR MH- 2202-GENERAL EDUCATION		771550	794010	1565560
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SWAR		771550	794010	1565560
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	18000	997600	1015600
TOTAL FOR MH- 2202-GENERAL EDUCATION		18000	997600	1015600
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN		18000	997600	1015600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	836164	851578	1687742
TOTAL FOR MH- 2202-GENERAL EDUCATION		836164	851578	1687742
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDA		836164	851578	1687742
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDIAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	470750	461250	932000
TOTAL FOR MH- 2202-GENERAL EDUCATION		470750	461250	932000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDIAN		470750	461250	932000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANGORI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	575750	474300	1050050
TOTAL FOR MH- 2202-GENERAL EDUCATION		575750	474300	1050050
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANGORI		575750	474300	1050050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TODARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	575700	575700
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	575700	575700
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TODARPUR		0	575700	575700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAGHE WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1564710	1564710
	02-DIRECTION-STAFF OF FIELD	0	163460	163460
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1728170	1728170
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAGHE WALA		0	1728170	1728170

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABOHAR, ACCHA-RHIKKI FAZILKA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	7800	7800
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	7800	7800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABOHAR, ACCHA-RHIKKI		0	7800	7800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAM WALA, BAGHA PURANA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	19147590	5953293	25100883
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	19147590	5953293	25100883
TOTAL FOR MH- 2202-GENERAL EDUCATION		19147590	5953293	25100883
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAM WALA, BAGHA PURANA MOGA		19147590	5953293	25100883
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANARSI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	520800	660250	1181050
TOTAL FOR MH- 2202-GENERAL EDUCATION		520800	660250	1181050
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANARSI SANGRUR		520800	660250	1181050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1834600	7500112	9334712
TOTAL FOR MH- 2202-GENERAL EDUCATION		1834600	7500112	9334712
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA MOGA		1834600	7500112	9334712
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHARRON, SUNAM SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	701350	701350

TOTAL FOR MH- 2202-GENERAL EDUCATION		0	701350	701350
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHARRON, SUNAM SANGRUR		0	701350	701350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA ARNETU				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		349150	359200	708350
TOTAL FOR MH- 2202-GENERAL EDUCATION		349150	359200	708350
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA ARNETU		349150	359200	708350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BELUMAJRA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		0	454550	454550
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	454550	454550
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BELUMAJRA		0	454550	454550
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHANRA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		913850	933400	1847250
TOTAL FOR MH- 2202-GENERAL EDUCATION		913850	933400	1847250
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHANRA		913850	933400	1847250
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHOORE				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		732151	753712	1485863
TOTAL FOR MH- 2202-GENERAL EDUCATION		732151	753712	1485863
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHOORE		732151	753712	1485863
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CHAURA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		1802462	1823642	3626104

TOTAL FOR MH- 2202-GENERAL EDUCATION		1802462	1823642	3626104
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CHAURA		1802462	1823642	3626104
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA DUTTAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1307950	1319350	2627300
TOTAL FOR MH- 2202-GENERAL EDUCATION		1307950	1319350	2627300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA DUTTAL		1307950	1319350	2627300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KARIM NAGAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	997350	1003800	2001150
TOTAL FOR MH- 2202-GENERAL EDUCATION		997350	1003800	2001150
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KARIM NAGAR		997350	1003800	2001150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHANEWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1250100	1271250	2521350
TOTAL FOR MH- 2202-GENERAL EDUCATION		1250100	1271250	2521350
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHANEWAL		1250100	1271250	2521350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHERI GANDIAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1066100	1086650	2152750
TOTAL FOR MH- 2202-GENERAL EDUCATION		1066100	1086650	2152750
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHERI GANDIAN		1066100	1086650	2152750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA MUKHMAILPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	333500	335900	669400

TOTAL FOR MH- 2202-GENERAL EDUCATION		333500	335900	669400
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA MUKHMAILPUR		333500	335900	669400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA PIPAL KHERI				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		935750	947400	1883150
TOTAL FOR MH- 2202-GENERAL EDUCATION		935750	947400	1883150
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA PIPAL KHERI		935750	947400	1883150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA RANNO KALAN				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		657250	673600	1330850
TOTAL FOR MH- 2202-GENERAL EDUCATION		657250	673600	1330850
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA RANNO KALAN		657250	673600	1330850
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA SEHAJPUR KALAN				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		648100	657400	1305500
TOTAL FOR MH- 2202-GENERAL EDUCATION		648100	657400	1305500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA SEHAJPUR KALAN		648100	657400	1305500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA TUNGAN				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		618900	621150	1240050
TOTAL FOR MH- 2202-GENERAL EDUCATION		618900	621150	1240050
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA TUNGAN		618900	621150	1240050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHARWAHI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		0	3375550	3375550

	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	3375550	3375550
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHARWAHI SANGRUR	0	3375550	3375550
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR ALLOWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	454600	454600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	454600	454600
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR ALLOWAL	0	454600	454600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR BASSI GUJJRAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	242550	242550	485100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	242550	242550	485100
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR BASSI GUJJRAN	242550	242550	485100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR CHANDPUR BELA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	566250	583950	1150200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	566250	583950	1150200
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR CHANDPUR BELA	566250	583950	1150200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR FASSE				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	447200	449750	896950
	TOTAL FOR MH- 2202-GENERAL EDUCATION	447200	449750	896950
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR FASSE	447200	449750	896950
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR GHABI MAJRA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	863150	863150

	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	863150	863150
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR GHABI MAJRA	0	863150	863150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDANPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	165900	165900	331800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	165900	165900	331800
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDANPUR	165900	165900	331800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDBARI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1120112	1138792	2258904
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1120112	1138792	2258904
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDBARI	1120112	1138792	2258904
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KHAD BATHLORE				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	266100	482409	748509
	TOTAL FOR MH- 2202-GENERAL EDUCATION	266100	482409	748509
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KHAD BATHLORE	266100	482409	748509
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KOTLA SARMAKH SINGH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	479400	622150	1101550
	TOTAL FOR MH- 2202-GENERAL EDUCATION	479400	622150	1101550
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KOTLA SARMAKH	479400	622150	1101550
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR MENHANDALI KHURD				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	537900	450465	988365

TOTAL FOR MH- 2202-GENERAL EDUCATION		537900	450465	988365
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR MENHANDALI KHURD		537900	450465	988365
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR PIRTHIPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		494400	565167	1059567
TOTAL FOR MH- 2202-GENERAL EDUCATION		494400	565167	1059567
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR PIRTHIPUR		494400	565167	1059567
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR RAMPUR JHAJER				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		352350	356850	709200
TOTAL FOR MH- 2202-GENERAL EDUCATION		352350	356850	709200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR RAMPUR JHAJER		352350	356850	709200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR SANDHUAN				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		348000	497850	845850
TOTAL FOR MH- 2202-GENERAL EDUCATION		348000	497850	845850
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR SANDHUAN		348000	497850	845850
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR BASIARK				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		699400	699400	1398800
TOTAL FOR MH- 2202-GENERAL EDUCATION		699400	699400	1398800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR BASIARK		699400	699400	1398800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR GULARI				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		309150	309150	618300

TOTAL FOR MH- 2202-GENERAL EDUCATION		309150	309150	618300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR GULARI		309150	309150	618300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR NAROMAJRA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		1190050	1325800	2515850
TOTAL FOR MH- 2202-GENERAL EDUCATION		1190050	1325800	2515850
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR NAROMAJRA		1190050	1325800	2515850
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR RAMPUR CHANNA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		602150	606950	1209100
TOTAL FOR MH- 2202-GENERAL EDUCATION		602150	606950	1209100
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR RAMPUR CHANNA		602150	606950	1209100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR SIHAL				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		1822430	1842144	3664574
TOTAL FOR MH- 2202-GENERAL EDUCATION		1822430	1842144	3664574
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR SIHAL		1822430	1842144	3664574
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR TAKIPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		619558	624222	1243780
TOTAL FOR MH- 2202-GENERAL EDUCATION		619558	624222	1243780
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR TAKIPUR		619558	624222	1243780
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHAL, SUNAM SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		0	554950	554950

TOTAL FOR MH- 2202-GENERAL EDUCATION		0	554950	554950
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHAL, SUNAM SANGRUR		0	554950	554950
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AMMISHAH				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		71942	1445400	1517342
01-INSPECTION		71942	1445400	1517342
TOTAL FOR MH- 2202-GENERAL EDUCATION		71942	1445400	1517342
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AMMISHAH		71942	1445400	1517342
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BANWALIPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		0	542230	542230
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	542230	542230
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BANWALIPUR		0	542230	542230
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHAGGUPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		0	338750	338750
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	338750	338750
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHAGGUPUR		0	338750	338750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHOJIAN				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		528700	534100	1062800
TOTAL FOR MH- 2202-GENERAL EDUCATION		528700	534100	1062800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHOJIAN		528700	534100	1062800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BURJ PUHLA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	723860	723860
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	723860	723860
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BURJ PUHLA		0	723860	723860
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHEEMA KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	319500	319500
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	319500	319500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHEEMA		0	319500	319500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHHINA BIDHI CHAND				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	580100	313650	893750
TOTAL FOR MH- 2202-GENERAL EDUCATION		580100	313650	893750
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHHINA BIDHI CHAND		580100	313650	893750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DALL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	50900	50900
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	50900	50900
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DALL		0	50900	50900
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JEOBALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	435650	435650	871300
TOTAL FOR MH- 2202-GENERAL EDUCATION		435650	435650	871300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JEOBALA		435650	435650	871300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JHUGGIAN NATHA SINGH				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	305400	350400	655800
TOTAL FOR MH- 2202-GENERAL EDUCATION	305400	350400	655800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JHUGGIAN NATHA SINGH	305400	350400	655800

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JOHAL DHAI WALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	741700	1306100	2047800
TOTAL FOR MH- 2202-GENERAL EDUCATION	741700	1306100	2047800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JOHAL DHAI	741700	1306100	2047800

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KAD GILL

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	280650	280650
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	280650	280650
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KAD GILL	0	280650	280650

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALE

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS	0	666400	666400
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	666400	666400
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	666400	666400
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALE	0	666400	666400

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALIA SANKATRA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS	5289825	3758175	9048000
01-GOVERNMENT PRIMARY	5289825	3758175	9048000

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5289825	3758175	9048000
	01-INSPECTION	5289825	3758175	9048000
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	5289825	3758175	9048000
TOTAL FOR MH- 2202-GENERAL EDUCATION		5289825	3758175	9048000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALIA		5289825	3758175	9048000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAN CHHAPRI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	319500	0	319500
TOTAL FOR MH- 2202-GENERAL EDUCATION		319500	0	319500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAN		319500	0	319500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KOTLI WASAWA SINGH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	337950	457000	794950
TOTAL FOR MH- 2202-GENERAL EDUCATION		337950	457000	794950
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KOTLI WASAWA SINGH		337950	457000	794950
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LALU GHUMMAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	457450	695141	1152591
TOTAL FOR MH- 2202-GENERAL EDUCATION		457450	695141	1152591
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LALU		457450	695141	1152591
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN MASTGARH				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	0	89200	89200
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	89200	89200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN MASTGARH		0	89200	89200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN NANDPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	408450	410700	819150
TOTAL FOR MH- 2202-GENERAL EDUCATION		408450	410700	819150
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN NANDPUR		408450	410700	819150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PAHUWIND				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	400600	374031	774631
TOTAL FOR MH- 2202-GENERAL EDUCATION		400600	374031	774631
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PAHUWIND		400600	374031	774631
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURE ASSAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	0	721950	721950
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	721950	721950
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURE ASSAL		0	721950	721950
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURIWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	202650	758092	960742
	01-INSPECTION	202650	758092	960742
TOTAL FOR MH- 2202-GENERAL EDUCATION		202650	758092	960742
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURIWALA		202650	758092	960742
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ULADNI, BALACHOUR NAWANSHAHAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	365550	370050	735600
TOTAL FOR MH- 2202-GENERAL EDUCATION		365550	370050	735600
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ULADNI, BALACHOUR NAWANSHAHAR		365550	370050	735600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR JAGATPUR KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	748700	2478383	3227083
TOTAL FOR MH- 2202-GENERAL EDUCATION		748700	2478383	3227083
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR JAGATPUR KALAN		748700	2478383	3227083
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL CHAKERIAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1152200	1166000	2318200
TOTAL FOR MH- 2202-GENERAL EDUCATION		1152200	1166000	2318200
TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL CHAKERIAN		1152200	1166000	2318200
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL HIRKE				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	437250	548733	985983
TOTAL FOR MH- 2202-GENERAL EDUCATION		437250	548733	985983
TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL HIRKE		437250	548733	985983
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL MAUJIA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	469950	474450	944400
TOTAL FOR MH- 2202-GENERAL EDUCATION		469950	474450	944400

TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL MAUJIA		469950	474450	944400
DDO- HEADMASTER GOVT HIGH SCHOO, KHALASPUR, FATEHGARH KHALASPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		602514	636229	1238743
TOTAL FOR MH- 2202-GENERAL EDUCATION		602514	636229	1238743
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOO, KHALASPUR, FATEHGARH KHALASPUR		602514	636229	1238743
DDO- HEADMASTER GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA KOTHE NATHA SINGH				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		873750	885150	1758900
TOTAL FOR MH- 2202-GENERAL EDUCATION		873750	885150	1758900
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA KOTHE NATHA SINGH		873750	885150	1758900
DDO- HEADMASTER GOVT HIGH SCHOOL, ANEKKOT ANEKKOT, GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		0	2854400	2854400
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2854400	2854400
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, ANEKKOT ANEKKOT, GURDASPUR		0	2854400	2854400
DDO- HEADMASTER GOVT HIGH SCHOOL, ATHWAL ATHWAL, GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		618650	630500	1249150
TOTAL FOR MH- 2202-GENERAL EDUCATION		618650	630500	1249150
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, ATHWAL ATHWAL, GURDASPUR		618650	630500	1249150
DDO- HEADMASTER GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR BABA BAKLA,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		525600	530100	1055700

	TOTAL FOR MH- 2202-GENERAL EDUCATION		525600	530100	1055700
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR BABA BAKLA,AMRITSAR		525600	530100	1055700
DDO- HEADMASTER GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR BABRI NANGAL					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH				
	TOTAL FOR MH- 2202-GENERAL EDUCATION		797433	699850	1497283
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR BABRI NANGAL		797433	699850	1497283
DDO- HEADMASTER GOVT HIGH SCHOOL, BADHATE, BARNALA BADHATE, BARNALA					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH				
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2021900	468950	2490850
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BADHATE, BARNALA BADHATE,		2021900	468950	2490850
DDO- HEADMASTER GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR BANTHANWAL					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH				
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1364100	1387050	2751150
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR BANTHANWAL		1364100	1387050	2751150
DDO- HEADMASTER GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA BEHMAN JASSA SING					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH				
	TOTAL FOR MH- 2202-GENERAL EDUCATION		681750	688800	1370550
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA BEHMAN JASSA SING		681750	688800	1370550

DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA FAZILKA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	454300	464350	918650
TOTAL FOR MH- 2202-GENERAL EDUCATION		454300	464350	918650
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA FAZILKA		454300	464350	918650
DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI, BARNALA BHAINI FATA, BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	572500	581800	1154300
TOTAL FOR MH- 2202-GENERAL EDUCATION		572500	581800	1154300
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI, BARNALA BHAINI FATA,		572500	581800	1154300
DDO- HEADMASTER GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA BURJ MANSA, BATHINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	797550	980884	1778434
TOTAL FOR MH- 2202-GENERAL EDUCATION		797550	980884	1778434
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA BURJ MANSA, BATHINDA		797550	980884	1778434
DDO- HEADMASTER GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR CHAK NIDHANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	721150	734950	1456100
TOTAL FOR MH- 2202-GENERAL EDUCATION		721150	734950	1456100
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR CHAK NIDHANA		721150	734950	1456100
DDO- HEADMASTER GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH CHATARPURA, FATEHGAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	476950	481450	958400

	TOTAL FOR MH- 2202-GENERAL EDUCATION	476950	481450	958400
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH			
	CHATARPURA, FATEHGAR	476950	481450	958400
DDO- HEADMASTER GOVT HIGH SCHOOL, DAL SINGH WALA, FARIDKOT DAL SINGH WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH			
	TOTAL FOR MH- 2202-GENERAL EDUCATION	897600	907050	1804650
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DAL SINGH WALA, FARIDKOT DAL SINGH WALA	897600	907050	1804650
DDO- HEADMASTER GOVT HIGH SCHOOL, DUGRI DUGRI, GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH			
	TOTAL FOR MH- 2202-GENERAL EDUCATION	730950	742800	1473750
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DUGRI DUGRI, GURDASPUR	730950	742800	1473750
DDO- HEADMASTER GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH GANDUAN KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH			
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	534450	534450
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH GANDUAN KALAN	0	534450	534450
DDO- HEADMASTER GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR GUDAR PANJ GRAIN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH			
	TOTAL FOR MH- 2202-GENERAL EDUCATION	640750	669650	1310400
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR GUDAR PANJ GRAIN	640750	669650	1310400

DDO- HEADMASTER GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT HARIE WALA, FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	652650	662850	1315500
TOTAL FOR MH- 2202-GENERAL EDUCATION		652650	662850	1315500
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT HARIE WALA, FARIDKOT		652650	662850	1315500
DDO- HEADMASTER GOVT HIGH SCHOOL, HAWELI HAWELI, GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	1177360	1198060	2375420
TOTAL FOR MH- 2202-GENERAL EDUCATION		1177360	1198060	2375420
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, HAWELI HAWELI, GURDASPUR		1177360	1198060	2375420
DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR JHANDU WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	1751800	1696100	3447900
TOTAL FOR MH- 2202-GENERAL EDUCATION		1751800	1696100	3447900
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR JHANDU		1751800	1696100	3447900
DDO- HEADMASTER GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR JOGI CHEEMA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	626700	631800	1258500
TOTAL FOR MH- 2202-GENERAL EDUCATION		626700	631800	1258500
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR JOGI		626700	631800	1258500
DDO- HEADMASTER GOVT HIGH SCHOOL, KARIAL, AMRITSAR KARIAL, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	457500	441806	899306
TOTAL FOR MH- 2202-GENERAL EDUCATION		457500	441806	899306

DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLA DOOM KOTLA DOOM, AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KARIAL, AMRITSAR KARIAL, AMRITSAR	457500	441806	899306
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	727350	731850	1459200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	727350	731850	1459200
DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA KOTLI KHURD Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLA DOOM KOTLA DOOM,	727350	731850	1459200
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	401850	401850	803700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	401850	401850	803700
DDO- HEADMASTER GOVT HIGH SCHOOL, LAPPO, FEROZPUR LAPPO, FEROZPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA KOTLI	401850	401850	803700
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	563400	572700	1136100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	563400	572700	1136100
DDO- HEADMASTER GOVT HIGH SCHOOL, MAHAWA, AMRITSAR MAHAWA, AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, LAPPO, FEROZPUR LAPPO, FEROZPUR	563400	572700	1136100
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	555636	481850	1037486
	TOTAL FOR MH- 2202-GENERAL EDUCATION	555636	481850	1037486
DDO- HEADMASTER GOVT HIGH SCHOOL, NOORPURA, FATEHGARH NOORPURA, FATEHGARH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MAHAWA, AMRITSAR MAHAWA,	555636	481850	1037486
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	824500	829600	1654100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	824500	829600	1654100

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, NOORPURA, FATEHGARH NOORPURA, FATEHGARH		824500	829600	1654100
DDO- HEADMASTER GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA PHULLO KHARI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	645650	652850	1298500
TOTAL FOR MH- 2202-GENERAL EDUCATION		645650	652850	1298500
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA PHULLO		645650	652850	1298500
DDO- HEADMASTER GOVT HIGH SCHOOL, PINDI, FEROZEPUR PINDI, FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1244600	1249400	2494000
TOTAL FOR MH- 2202-GENERAL EDUCATION		1244600	1249400	2494000
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PINDI, FEROZEPUR PINDI, FEROZEPUR		1244600	1249400	2494000
DDO- HEADMASTER GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT PIPLI NAVIN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1160700	1188300	2349000
TOTAL FOR MH- 2202-GENERAL EDUCATION		1160700	1188300	2349000
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT PIPLI NAVIN		1160700	1188300	2349000
DDO- HEADMASTER GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR QILA J S, AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1173500	1180250	2353750
TOTAL FOR MH- 2202-GENERAL EDUCATION		1173500	1180250	2353750
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR QILA J S, AMRITSAR		1173500	1180250	2353750
DDO- HEADMASTER GOVT HIGH SCHOOL, RAILLON, FATEHGARH RAILLON, FATEHGARH Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	592750	595000	1187750
TOTAL FOR MH- 2202-GENERAL EDUCATION		592750	595000	1187750
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, RAILLON, FATEHGARH RAILLON, FATEHGARH		592750	595000	1187750
DDO- HEADMASTER GOVT HIGH SCHOOL, RUDALA, AMRITSAR RUDALA, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	526000	530500	1056500
TOTAL FOR MH- 2202-GENERAL EDUCATION		526000	530500	1056500
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, RUDALA, AMRITSAR RUDALA,		526000	530500	1056500
DDO- HEADMASTER GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT SADHANA WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	796900	803650	1600550
TOTAL FOR MH- 2202-GENERAL EDUCATION		796900	803650	1600550
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT SADHANA WALA		796900	803650	1600550
DDO- HEADMASTER GOVT HIGH SCHOOL, SANGRAHOOR SANGRAHOOR FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1123450	1131400	2254850
TOTAL FOR MH- 2202-GENERAL EDUCATION		1123450	1131400	2254850
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SANGRAHOOR SANGRAHOOR		1123450	1131400	2254850
DDO- HEADMASTER GOVT HIGH SCHOOL, SURGHURI,FARIDKOT SURGHURI, FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	945800	954800	1900600
TOTAL FOR MH- 2202-GENERAL EDUCATION		945800	954800	1900600

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SURGHURI,FARIDKOT SURGHURI, FARIDKOT		945800	954800	1900600
DDO- HEADMASTER GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROZEPUR SWAYA TAI UTTAR Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		1118950	1128250	2247200
TOTAL FOR MH- 2202-GENERAL EDUCATION		1118950	1128250	2247200
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROZEPUR SWAYA TAI UTTAR		1118950	1128250	2247200
DDO- HEADMASTER GOVT HIGH SCHOOL, THAKKAR SANDHU, GURDASPUR THAKKAR SANDHU GDS Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		0	1056700	1056700
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1056700	1056700
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, THAKKAR SANDHU, GURDASPUR THAKKAR SANDHU GDS		0	1056700	1056700
DDO- HEADMASTER GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR UDHANWAL Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		754083	658600	1412683
TOTAL FOR MH- 2202-GENERAL EDUCATION		754083	658600	1412683
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR UDHANWAL		754083	658600	1412683
DDO- HEADMASTER GOVT HIGH SCHOOL, UGGOKE, BARNALA UGGOKE, BARNALA Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		829450	845900	1675350
TOTAL FOR MH- 2202-GENERAL EDUCATION		829450	845900	1675350
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, UGGOKE, BARNALA UGGOKE, DDO- HEADMASTER GOVT HIGH SCHOOL,BAMBIHA, BATHINDA BAMBIHA, BATHINDA Major Head- 2202-GENERAL EDUCATION		829450	845900	1675350

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	600300	614900	1215200
TOTAL FOR MH- 2202-GENERAL EDUCATION		600300	614900	1215200
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,BAMBIHA, BATHINDA BAMBIHA,		600300	614900	1215200
DDO- HEADMASTER GOVT HIGH SCHOOL,CHACK SHARIF,GURDASPUR CHAK SHARIF				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	606900	616700	1223600
TOTAL FOR MH- 2202-GENERAL EDUCATION		606900	616700	1223600
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,CHACK SHARIF,GURDASPUR CHAK		606900	616700	1223600
DDO- HEADMASTER GOVT HIGH SCHOOL,DARAJ, BARNALA DARAJ, BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	831300	840600	1671900
TOTAL FOR MH- 2202-GENERAL EDUCATION		831300	840600	1671900
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,DARAJ, BARNALA DARAJ, BARNALA		831300	840600	1671900
DDO- HEADMASTER GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR DEVI DAS PURA, ASR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	782800	784550	1567350
TOTAL FOR MH- 2202-GENERAL EDUCATION		782800	784550	1567350
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR DEVI DAS PURA, ASR		782800	784550	1567350
DDO- HEADMASTER GOVT HIGH SCHOOL,GURTHARI, BATHINDA GURTHARI,BATHINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	735850	751900	1487750
TOTAL FOR MH- 2202-GENERAL EDUCATION		735850	751900	1487750
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,GURTHARI, BATHINDA GURTHARI,BATHINDA		735850	751900	1487750

DDO- HEADMASTER GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR HETAM PURA, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	196200	485111	681311
TOTAL FOR MH- 2202-GENERAL EDUCATION		196200	485111	681311
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR HETAM PURA, AMRITSAR		196200	485111	681311
DDO- HEADMASTER GOVT HIGH SCHOOL,JAFERKOT,AMRITSAR JAFFERKOT, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	527250	527250	1054500
TOTAL FOR MH- 2202-GENERAL EDUCATION		527250	527250	1054500
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JAFERKOT,AMRITSAR JAFFERKOT, AMRITSAR		527250	527250	1054500
DDO- HEADMASTER GOVT HIGH SCHOOL,JANGIANA, BARNALA JANGIANA, BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	382300	386950	769250
TOTAL FOR MH- 2202-GENERAL EDUCATION		382300	386950	769250
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JANGIANA, BARNALA JANGIANA, BARNALA		382300	386950	769250
DDO- HEADMASTER GOVT HIGH SCHOOL,JUMLA MALKAN, BARNALA JUMLA M ,BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	1811864	1579454	3391318
TOTAL FOR MH- 2202-GENERAL EDUCATION		1811864	1579454	3391318
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JUMLA MALKAN, BARNALA JUMLA M ,BARNALA		1811864	1579454	3391318
DDO- HEADMASTER GOVT HIGH SCHOOL,KAILE WANDER, BATHINDA KAILE WANDER				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1245850	1261750	2507600
TOTAL FOR MH- 2202-GENERAL EDUCATION		1245850	1261750	2507600
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KAILE WANDER, BATHINDA KAILE		1245850	1261750	2507600
DDO- HEADMASTER GOVT HIGH SCHOOL,KAMASKE, AMRITSAR KAMASKE, AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	705700	707950	1413650
TOTAL FOR MH- 2202-GENERAL EDUCATION		705700	707950	1413650
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KAMASKE, AMRITSAR KAMASKE,		705700	707950	1413650
DDO- HEADMASTER GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA KOTHE LAL, BATHINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	691550	801800	1493350
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	691550	801800	1493350
TOTAL FOR MH- 2202-GENERAL EDUCATION		691550	801800	1493350
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA KOTHE LAL, BATHINDA		691550	801800	1493350
DDO- HEADMASTER GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR LAKHUWAL, AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	540900	540900	1081800
TOTAL FOR MH- 2202-GENERAL EDUCATION		540900	540900	1081800
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR LAKHUWAL, AMRITSAR		540900	540900	1081800
DDO- HEADMASTER GOVT HIGH SCHOOL,NANGAL, BARNALA NANGAL, BARNALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	585900	597150	1183050
TOTAL FOR MH- 2202-GENERAL EDUCATION		585900	597150	1183050

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,NANGAL, BARNALA NANGAL, BARNALA		585900	597150	1183050
DDO- HEADMASTER GOVT HIGH SCHOOL,PATTON, FATEHGARH PATTON, FATEHGARH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	667850	670287	1338137
TOTAL FOR MH- 2202-GENERAL EDUCATION		667850	670287	1338137
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,PATTON, FATEHGARH PATTON,				
FATEHGARH		667850	670287	1338137
DDO- HEADMASTER GOVT HIGH SCHOOL,SANGATPUR SANGATPUR, GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	1213400	1384106	2597506
TOTAL FOR MH- 2202-GENERAL EDUCATION		1213400	1384106	2597506
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SANGATPUR SANGATPUR,		1213400	1384106	2597506
DDO- HEADMASTER GOVT HIGH SCHOOL,SIDHANA, BATHINDA SIDHANA, BATHINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	625750	634900	1260650
TOTAL FOR MH- 2202-GENERAL EDUCATION		625750	634900	1260650
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SIDHANA, BATHINDA SIDHANA,		625750	634900	1260650
DDO- HEADMASTER GOVT HIGH SCHOOL,SOURRIAN SOURRIAN, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	0	398400	398400
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	398400	398400
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SOURRIAN SOURRIAN, AMRITSAR		0	398400	398400
DDO- HEADMASTER GOVT HIGH SCHOOL,TARKHANWALA, BATHINDA TARKHANWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	719050	805150	1524200

TOTAL FOR MH- 2202-GENERAL EDUCATION		719050	805150	1524200
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,TARKHANWALA, BATHINDA		719050	805150	1524200
DDO- HEADMASTER GOVT HIGH SCHOOL,TATLEY TATLEY, GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	609550	609550
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	609550	609550
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,TATLEY TATLEY, GURDASPUR		0	609550	609550
DDO- HEADMASTER GOVT. HIGH SCHOOL KOT GURU, BATHINDA KOT GURU				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1723581	591100	2314681
TOTAL FOR MH- 2202-GENERAL EDUCATION		1723581	591100	2314681
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL KOT GURU, BATHINDA KOT GURU		1723581	591100	2314681
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	351300	487300	838600
TOTAL FOR MH- 2202-GENERAL EDUCATION		351300	487300	838600
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR AMRITSAR		351300	487300	838600
DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1180250	1198850	2379100
TOTAL FOR MH- 2202-GENERAL EDUCATION		1180250	1198850	2379100
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA MUKATSAR		1180250	1198850	2379100
DDO- HEADMASTER GOVT. HIGH SCHOOL,DALLA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	833750	874020	1707770

	TOTAL FOR MH- 2202-GENERAL EDUCATION	833750	874020	1707770
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,DALLA GURDASPUR	833750	874020	1707770
DDO- HEADMASTER GOVT. HIGH. SCHOOL, JANDU SINGHA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	593500	593500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	593500	593500
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, JANDU SINGHA JALANDHAR	0	593500	593500
DDO- PRINCIPAL (SPORTS SCHOOL) GOVERNMENT SPORTS SCHOOL, GHUDA, BATHINDA GHUDDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	368800	371650	740450
	TOTAL FOR MH- 2202-GENERAL EDUCATION	368800	371650	740450
	TOTAL FOR DDO- PRINCIPAL (SPORTS SCHOOL) GOVERNMENT SPORTS SCHOOL, GHUDA, BATHINDA GHUDDA	368800	371650	740450
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BEHLOLPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	42436	42436
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	42436	42436
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BEHLOLPUR	0	42436	42436
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, CHUNAGRA SAMANA-1				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2046855	2061000	4107855
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2046855	2061000	4107855
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, CHUNAGRA SAMANA-1	2046855	2061000	4107855
DDO- S.D.O. DISTT. EDUCATION OFFICER, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	02-DIRECTION-STAFF OF FIELD	1292672	1330552	2623224
TOTAL FOR MH- 2202-GENERAL EDUCATION		1292672	1330552	2623224
TOTAL FOR DDO- S.D.O. DISTT. EDUCATION OFFICER, PATIALA PATIALA		1292672	1330552	2623224
DDO- SECRETARY CORRESPONDENT DURGA BAL VIDYA MANDIR MIDDLE SCHOOL, RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED			
	SECONDARY SCHOOLS BY	0	276294	276294
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	276294	276294
TOTAL FOR DDO- SECRETARY CORRESPONDENT DURGA BAL VIDYA MANDIR MIDDLE				
SCHOOL, RAJPURA PATIALA		0	276294	276294
DDO- SUB DIVISIONAL MAGISTRATE MAJITHA AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	0	12922	12922
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		0	12922	12922
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF			
	TO PERSONS AFFECTED BY	0	324000	324000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	324000	324000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MAJITHA AMRITSAR		0	336922	336922
DDO- THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT INFORMATION AND COMMUNICATION TECHNOLOLY MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-INFORMATION AND			
	COMMUNICATION			
	TECHNOLOGY PROJECT	129011533	132904835	261916368
	35-INFORMATION AND			
	COMMUNICATION			
	TECHNOLOGY (ICT) PROJECT	385503784	396423803	781927587
TOTAL FOR MH- 2202-GENERAL EDUCATION		514515317	529328638	1043843955
TOTAL FOR DDO- THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT INFORMATION AND				
COMMUNICATION TECHNOLOLY MOHALI		514515317	529328638	1043843955

TOTAL FOR CCO- DIRECTOR, PUBLIC INSTRUCTION, SCHOOL PUNJAB		1574030074	1698874541	3272904615
CCO- DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY) PUNJAB				
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH			
		140927687	141184680	282112367
TOTAL FOR MH- 2202-GENERAL EDUCATION		140927687	141184680	282112367
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL GURDASPUR				
		140927687	141184680	282112367
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH			
		3736100	3603800	7339900
TOTAL FOR MH- 2202-GENERAL EDUCATION		3736100	3603800	7339900
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA GURDASPUR				
		3736100	3603800	7339900
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BABEWALI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH			
		2019550	2033784	4053334
TOTAL FOR MH- 2202-GENERAL EDUCATION		2019550	2033784	4053334
TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BABEWALI GURDASPUR		2019550	2033784	4053334
DDO- A.O. FOR DISTT. EDUCATION OFFICER (S) DISTT. EDUCATION OFFICER (S), KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH			
		16179280	19774494	35953774
TOTAL FOR MH- 2202-GENERAL EDUCATION		16179280	19774494	35953774
TOTAL FOR DDO- A.O. FOR DISTT. EDUCATION OFFICER (S) DISTT. EDUCATION OFFICER (S), KAPURTHALA KAPURTHALA				
		16179280	19774494	35953774
DDO- ADMINISTRATIVE OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (S) JALANDHAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	20061871	1689034	21750905
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	20061871	1689034	21750905
TOTAL FOR MH- 2202-GENERAL EDUCATION		20061871	1689034	21750905
TOTAL FOR DDO- ADMINISTRATIVE OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (S) JALANDHAR		20061871	1689034	21750905
DDO- BLOCK PRIMARY EDUCATION OFFICER GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	14082033	14139459	28221492
	01-INSPECTION	14082033	14139459	28221492
TOTAL FOR MH- 2202-GENERAL EDUCATION		14082033	14139459	28221492
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A HOSHIARPUR		14082033	14139459	28221492
DDO- CORRESPONDENT PUBLIC GIRLS HIGH SCHOOL, OLD RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	0	375779	375779
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	375779	375779
TOTAL FOR DDO- CORRESPONDENT PUBLIC GIRLS HIGH SCHOOL, OLD RAJPURA PATIALA		0	375779	375779
DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S), SANGRUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	1705883	4377816	6083699
	01-DIRECTION AND 72-CONCESSIONAL	1705883	4377816	6083699
	TRANSPORT FACILITIES TO THE	0	3182400	3182400
TOTAL FOR MH- 2202-GENERAL EDUCATION		1705883	7560216	9266099
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S), SANGRUR SANGRUR		1705883	7560216	9266099

DDO- DISTRICT EDUCATION OFFICER (SECONDARY) ROPAR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED			
	SECONDARY SCHOOLS BY	4173724	2889651	7063375
	01-DIRECTION AND	4173724	2889651	7063375
TOTAL FOR MH- 2202-GENERAL EDUCATION		4173724	2889651	7063375
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) ROPAR ROPAR		4173724	2889651	7063375
DDO- DISTRICT EDUCATION OFFICER (SS) MOHALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND	1044577	1485874	2530451
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	1044577	1485874	2530451
	72-CONCESSIONAL			
	TRANSPORT FACILITIES TO THE	0	488640	488640
TOTAL FOR MH- 2202-GENERAL EDUCATION		1044577	1974514	3019091
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SS) MOHALI MOHALI		1044577	1974514	3019091
DDO- DISTRICT EDUCATION OFFICER(SECONDARY) DISTRICT EDUCATION OFFICER(SECONDARY) BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED			
	SECONDARY SCHOOLS BY	1038926	2012657	3051583
	01-DIRECTION AND	1038926	2012657	3051583
	02-DIRECTION-STAFF OF FIELD	620212	649436	1269648
	72-CONCESSIONAL			
	TRANSPORT FACILITIES TO THE	0	337920	337920
TOTAL FOR MH- 2202-GENERAL EDUCATION		1659138	3000013	4659151
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SECONDARY) DISTRICT EDUCATION				
OFFICER(SECONDARY) BARNALA		1659138	3000013	4659151
DDO- DISTRICT EDUCATION OFFICER, (SECONDARY)				
Major Head- 2202-GENERAL EDUCATION				

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	25733557	28787142	54520699
	01-DIRECTION AND	25733557	28787142	54520699
	01-GOVERNMENT PRIMARY	25733557	28787142	54520699
	01-INSPECTION	25733557	28787142	54520699
	72-CONCESSIONAL			
	TRANSPORT FACILITIES TO THE	0	5342640	5342640
TOTAL FOR MH- 2202-GENERAL EDUCATION		25733557	34129782	59863339
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER, (SECONDARY)		25733557	34129782	59863339
DDO- GOVERNMENT HIGH SCHOOL BUKANWALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1425400	720650	2146050
TOTAL FOR MH- 2202-GENERAL EDUCATION		1425400	720650	2146050
TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL BUKANWALA MOGA		1425400	720650	2146050
DDO- GOVERNMENT HIGH SCHOOL DUNE KE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1824064	1720184	3544248
TOTAL FOR MH- 2202-GENERAL EDUCATION		1824064	1720184	3544248
TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL DUNE KE MOGA		1824064	1720184	3544248
DDO- GOVERNMENT HIGH SCHOOL KISHANGARH PAKHARWARH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	948150	204850	1153000
TOTAL FOR MH- 2202-GENERAL EDUCATION		948150	204850	1153000
TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL KISHANGARH PAKHARWARH MOGA		948150	204850	1153000
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JAULI(DERA BASSI)				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	258728	1718350	1977078
TOTAL FOR MH- 2202-GENERAL EDUCATION		258728	1718350	1977078
TOTAL FOR DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL JAULI(DERA BASSI)		258728	1718350	1977078
DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL RAJO MAJRA				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND	3693043	3836177	7529220
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3693043	3836177	7529220
TOTAL FOR MH- 2202-GENERAL EDUCATION		3693043	3836177	7529220
TOTAL FOR DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL RAJO MAJRA		3693043	3836177	7529220
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL AMIN GANJ				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	109450	3611100	3720550
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	109450	3611100	3720550
	02-DIRECTION-STAFF OF FIELD	0	402824	402824
TOTAL FOR MH- 2202-GENERAL EDUCATION		109450	4013924	4123374
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL AMIN GANJ		109450	4013924	4123374
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BADHAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	810700	810700
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	810700	810700
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BADHAN		0	810700	810700
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BAZID PUR BHUMA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	208600	208600
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	208600	208600

TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BAZID PUR BHUMA		0	208600	208600
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JAHADPUR KAMLOOH				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH		0	318900	318900
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	318900	318900
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JAHADPUR KAMLOOH		0	318900	318900
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JALALPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH		0	1083800	1083800
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1083800	1083800
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JALALPUR		0	1083800	1083800
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KANDWALA HAZAR KHAN				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH		0	2190650	2190650
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2190650	2190650
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KANDWALA HAZAR KHAN		0	2190650	2190650
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUSSU WALA				
Major Head- 2202-GENERAL EDUCATION				
01-DIRECTION AND		1830842	2360200	4191042
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH		1830842	2360200	4191042
TOTAL FOR MH- 2202-GENERAL EDUCATION		1830842	2360200	4191042
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUSSU WALA		1830842	2360200	4191042
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MARHANA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT ARTS		61500	1730850	1792350

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	61500	1730850	1792350
TOTAL FOR MH- 2202-GENERAL EDUCATION		61500	1730850	1792350
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MARHANA		61500	1730850	1792350
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MIDDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	272700	164300	437000
TOTAL FOR MH- 2202-GENERAL EDUCATION		272700	164300	437000
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MIDDA		272700	164300	437000
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MURAD WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	624800	3156050	3780850
TOTAL FOR MH- 2202-GENERAL EDUCATION		624800	3156050	3780850
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MURAD WALA		624800	3156050	3780850
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL NATHOKE				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	2000	2000
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2000	2000
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL NATHOKE		0	2000	2000
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SHARINH WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	265043	1764550	2029593
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	265043	1764550	2029593
TOTAL FOR MH- 2202-GENERAL EDUCATION		265043	1764550	2029593
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SHARINH WALA		265043	1764550	2029593
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SITO GUNO				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	721500	2378972	3100472
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	721500	2378972	3100472
TOTAL FOR MH- 2202-GENERAL EDUCATION		721500	2378972	3100472
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SITO GUNO		721500	2378972	3100472
DDO- HEAD MASTER GOVT HIGH SCHOOL, BBANIA MUKTSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	6878460	228400	7106860
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6878460	228400	7106860
TOTAL FOR MH- 2202-GENERAL EDUCATION		6878460	228400	7106860
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BBANIA MUKTSAR		6878460	228400	7106860
DDO- HEAD MASTER GOVT HIGH SCHOOL, KAMALWALA KHURAD FEROZPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	481700	481700
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	0	481700	481700
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	481700	481700
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KAMALWALA KHURAD FEROZPUR		0	481700	481700
DDO- HEAD MASTER GOVT HIGH SCHOOL, KHANOURI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	589900	589900
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	589900	589900
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHANOURI HOSHIARPUR		0	589900	589900
DDO- HEAD MASTER GOVT HIGH SCHOOL, KHARAK SINGH WALA MANSA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3353568	938400	4291968
TOTAL FOR MH- 2202-GENERAL EDUCATION		3353568	938400	4291968
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHARAK SINGH WALA MANSA		3353568	938400	4291968
DDO- HEAD MASTER GOVT HIGH SCHOOL, KOHALA FEROZPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1591150	115700	1706850
TOTAL FOR MH- 2202-GENERAL EDUCATION		1591150	115700	1706850
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KOHALA FEROZPUR		1591150	115700	1706850
DDO- HEAD MASTER GOVT HIGH SCHOOL, LAUKHE KALAN FEROZPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1320500	1240646	2561146
TOTAL FOR MH- 2202-GENERAL EDUCATION		1320500	1240646	2561146
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LAUKHE KALAN FEROZPUR		1320500	1240646	2561146
DDO- HEAD MASTER GOVT HIGH SCHOOL, MANBUBRUYAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4617000	6407065	11024065
TOTAL FOR MH- 2202-GENERAL EDUCATION		4617000	6407065	11024065
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MANBUBRUYAN MANSA		4617000	6407065	11024065
DDO- HEAD MASTER GOVT HIGH SCHOOL, PANDORI BIBI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	565100	707550	1272650
TOTAL FOR MH- 2202-GENERAL EDUCATION		565100	707550	1272650
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PANDORI BIBI HOSHIARPUR		565100	707550	1272650
DDO- HEAD MASTER GOVT HIGH SCHOOL, RUKHALA MUKTSAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	109450	0	109450
TOTAL FOR MH- 2202-GENERAL EDUCATION		109450	0	109450
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RUKHALA MUKTSAR		109450	0	109450
DDO- HEAD MASTER GOVT HIGH SCHOOL, SHERGARH PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	397800	326700	724500
TOTAL FOR MH- 2202-GENERAL EDUCATION		397800	326700	724500
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SHERGARH PATIALA		397800	326700	724500
DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHA BATHINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	7732409	3736443	11468852
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7732409	3736443	11468852
TOTAL FOR MH- 2202-GENERAL EDUCATION		7732409	3736443	11468852
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHA BATHINDA		7732409	3736443	11468852
DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHIARI TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	982900	982900
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	982900	982900
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHIARI TARN TARAN		0	982900	982900
DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOEWALI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	190800	190800
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	190800	190800
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOEWALI AMRITSAR		0	190800	190800

DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOOTGARH PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	217350	217350	434700
TOTAL FOR MH- 2202-GENERAL EDUCATION		217350	217350	434700
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOOTGARH PATIALA		217350	217350	434700
DDO- HEAD MASTER GOVT HIGH SCHOOL, BILLANWALI CHHAPRI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	9133000	0	9133000
TOTAL FOR MH- 2202-GENERAL EDUCATION		9133000	0	9133000
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BILLANWALI CHHAPRI LUDHIANA		9133000	0	9133000
DDO- HEAD MASTER GOVT HIGH SCHOOL, BURJ SEEMA BATHINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	11080666	18709150	29789816
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	11080666	18709150	29789816
TOTAL FOR MH- 2202-GENERAL EDUCATION		11080666	18709150	29789816
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BURJ SEEMA BATHINDA		11080666	18709150	29789816
DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAKIYAN FEROZPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND	5118350	2223564	7341914
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5118350	2223564	7341914
TOTAL FOR MH- 2202-GENERAL EDUCATION		5118350	2223564	7341914
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAKIYAN FEROZPUR		5118350	2223564	7341914
DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAMARU PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	125200	0	125200
TOTAL FOR MH- 2202-GENERAL EDUCATION		125200	0	125200

TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAMARU PATIALA		125200	0	125200
DDO- HEAD MASTER GOVT HIGH SCHOOL, GARHI TARKHANA NO.1 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	549487	673400	1222887
TOTAL FOR MH- 2202-GENERAL EDUCATION		549487	673400	1222887
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, GARHI TARKHANA NO.1 LUDHIANA		549487	673400	1222887
DDO- HEAD MASTER GOVT HIGH SCHOOL, JASSIYAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	233277	673400	906677
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	233277	673400	906677
TOTAL FOR MH- 2202-GENERAL EDUCATION		233277	673400	906677
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JASSIYAN LUDHIANA		233277	673400	906677
DDO- HEAD MASTER GOVT HIGH SCHOOL, KALAN MAJRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	2161800	1590600	3752400
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2161800	1590600	3752400
TOTAL FOR MH- 2202-GENERAL EDUCATION		2161800	1590600	3752400
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KALAN MAJRA LUDHIANA		2161800	1590600	3752400
DDO- HEAD MASTER GOVT HIGH SCHOOL, KALOLI SAS NAGAR				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND	2463304	357727	2821031
	01-GOVERNMENT ARTS	2463304	357727	2821031
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2463304	357727	2821031
TOTAL FOR MH- 2202-GENERAL EDUCATION		2463304	357727	2821031
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KALOLI SAS NAGAR		2463304	357727	2821031
DDO- HEAD MASTER GOVT HIGH SCHOOL, KANJHLI SANGRUR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	97450	97450
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	97450	97450
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KANJHLI SANGRUR		0	97450	97450
DDO- HEAD MASTER GOVT HIGH SCHOOL, KHASPUR SAS NAGAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	6102290	6773749	12876039
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6102290	6773749	12876039
	16-SETTING UP OF MODEL SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD	1721722	0	1721722
TOTAL FOR MH- 2202-GENERAL EDUCATION		7824012	6773749	14597761
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHASPUR SAS NAGAR		7824012	6773749	14597761
DDO- HEAD MASTER GOVT HIGH SCHOOL, MADDEPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	590250	1028250	1618500
TOTAL FOR MH- 2202-GENERAL EDUCATION		590250	1028250	1618500
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MADDEPUR LUDHIANA		590250	1028250	1618500
DDO- HEAD MASTER GOVT HIGH SCHOOL, MALL WALA BHATHINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	21967303	22240885	44208188
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	21967303	22240885	44208188
TOTAL FOR MH- 2202-GENERAL EDUCATION		21967303	22240885	44208188
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MALL WALA BHATHINDA		21967303	22240885	44208188
DDO- HEAD MASTER GOVT HIGH SCHOOL, MALLANWALI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	335080	0	335080
TOTAL FOR MH- 2202-GENERAL EDUCATION		335080	0	335080
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MALLANWALI AMRITSAR		335080	0	335080
DDO- HEAD MASTER GOVT HIGH SCHOOL, MEHAS PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	825300	0	825300
TOTAL FOR MH- 2202-GENERAL EDUCATION		825300	0	825300
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MEHAS PATIALA		825300	0	825300
DDO- HEAD MASTER GOVT HIGH SCHOOL, MODEL TOWN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	0	81700	81700
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	81700	81700
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MODEL TOWN AMRITSAR		0	81700	81700
DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHALKE AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	0	650900	650900
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	650900	650900
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHALKE AMRITSAR		0	650900	650900
DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	712766	281000	993766
TOTAL FOR MH- 2202-GENERAL EDUCATION		712766	281000	993766
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHI LUDHIANA		712766	281000	993766
DDO- HEAD MASTER GOVT HIGH SCHOOL, MUKTSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT ARTS	7794635	59059	7853694
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	7794635	59059	7853694
TOTAL FOR MH- 2202-GENERAL EDUCATION		7794635	59059	7853694
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MUKTSAR		7794635	59059	7853694
DDO- HEAD MASTER GOVT HIGH SCHOOL, MULLECHAK AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	0	1184760	1184760
	01-INSPECTION	0	1184760	1184760
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1184760	1184760
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MULLECHAK AMRITSAR		0	1184760	1184760
DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	241206	118800	360006
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	241206	118800	360006
TOTAL FOR MH- 2202-GENERAL EDUCATION		241206	118800	360006
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI LUDHIANA		241206	118800	360006
DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	828800	0	828800
TOTAL FOR MH- 2202-GENERAL EDUCATION		828800	0	828800
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI PATIALA		828800	0	828800
DDO- HEAD MASTER GOVT HIGH SCHOOL, SANTEMAJRA SAS NAGAR				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND	3449659	671712	4121371
	01-GOVERNMENT ARTS	3449659	671712	4121371

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3449659	671712	4121371
TOTAL FOR MH- 2202-GENERAL EDUCATION		3449659	671712	4121371
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SANTEMAJRA SAS NAGAR		3449659	671712	4121371
DDO- HEAD MASTER GOVT HIGH SCHOOL, SARANGDEV AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	86650	1253825	1340475
TOTAL FOR MH- 2202-GENERAL EDUCATION		86650	1253825	1340475
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SARANGDEV AMRITSAR		86650	1253825	1340475
DDO- HEAD MASTER GOVT HIGH SCHOOL, THATTHA TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	877150	877150
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	877150	877150
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, THATTHA TARN TARAN		0	877150	877150
DDO- HEAD MASTER GOVT HIGH SCHOOL, TOGGAN SAS NAGAR				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1454803	4060104	5514907
TOTAL FOR MH- 2202-GENERAL EDUCATION		1454803	4060104	5514907
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, TOGGAN SAS NAGAR		1454803	4060104	5514907
DDO- HEAD MASTER GOVT HIGH SCHOOL, WAZIR BHULLAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	985890	0	985890
TOTAL FOR MH- 2202-GENERAL EDUCATION		985890	0	985890
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, WAZIR BHULLAR AMRITSAR		985890	0	985890
DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL ABOHAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	2299696	2409761	4709457
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2299696	2409761	4709457
TOTAL FOR MH- 2202-GENERAL EDUCATION		2299696	2409761	4709457
TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL ABOHAR		2299696	2409761	4709457
DDO- HEADMASTER ADARSH KANYA VIDYALYA, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	56100	506650	562750
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	56100	506650	562750
TOTAL FOR MH- 2202-GENERAL EDUCATION		56100	506650	562750
TOTAL FOR DDO- HEADMASTER ADARSH KANYA VIDYALYA, JAGRAON LUDHIANA		56100	506650	562750
DDO- HEADMASTER ARYA HIGH SCHOOL, RAM PURA PHUL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	0	1605044	1605044
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1605044	1605044
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1605044	1605044
TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, RAM PURA PHUL BHATINDA		0	1605044	1605044
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL MUKERIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	44100	0	44100
TOTAL FOR MH- 2202-GENERAL EDUCATION		44100	0	44100
TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL MUKERIAN HOSHIARPUR		44100	0	44100
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	0	4598620	4598620
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	4598620	4598620
TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, PATIALA PATIALA		0	4598620	4598620
DDO- HEADMASTER ARYA KANYA PATHSALE JAIJON, DOABA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	2485253	894659	3379912
	01-GOVERNMENT PRIMARY	2485253	894659	3379912
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2485253	894659	3379912
TOTAL FOR MH- 2202-GENERAL EDUCATION		2485253	894659	3379912
TOTAL FOR DDO- HEADMASTER ARYA KANYA PATHSALE JAIJON, DOABA HOSHIARPUR		2485253	894659	3379912
DDO- HEADMASTER ATMA RAM KUMAR SABHA HR.S.S., PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	382050	1680341	2062391
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	382050	1680341	2062391
TOTAL FOR MH- 2202-GENERAL EDUCATION		382050	1680341	2062391
TOTAL FOR DDO- HEADMASTER ATMA RAM KUMAR SABHA HR.S.S., PATIALA PATIALA		382050	1680341	2062391
DDO- HEADMASTER BALDEV SINGH MEMORIAL HIGH SCHOOL, KHARAR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	187600	7131834	7319434
	01-GOVERNMENT PRIMARY	187600	7131834	7319434
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	187600	7131834	7319434
	01-INSPECTION	187600	7131834	7319434
TOTAL FOR MH- 2202-GENERAL EDUCATION		187600	7131834	7319434
TOTAL FOR DDO- HEADMASTER BALDEV SINGH MEMORIAL HIGH SCHOOL, KHARAR ROPAR		187600	7131834	7319434
DDO- HEADMASTER BHAI S.D. HIGH SCHOOL, CHAMKAUR SAHIB ROPAR				

Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED			
	SECONDARY SCHOOLS BY	212400	320040	532440
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	212400	320040	532440
	01-INSPECTION	212400	320040	532440
TOTAL FOR MH- 2202-GENERAL EDUCATION		212400	320040	532440
TOTAL FOR DDO- HEADMASTER BHAI S.D. HIGH SCHOOL, CHAMKAUR SAHIB ROPAR		212400	320040	532440
DDO- HEADMASTER BHARAT HIGH SCHOOL, TUTOMAZARAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	369400	3328138	3697538
TOTAL FOR MH- 2202-GENERAL EDUCATION		369400	3328138	3697538
TOTAL FOR DDO- HEADMASTER BHARAT HIGH SCHOOL, TUTOMAZARAL HOSHIARPUR		369400	3328138	3697538
DDO- HEADMASTER BSD HIGH SCHOOL KANDHALA JATTAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	448350	4800	453150
TOTAL FOR MH- 2202-GENERAL EDUCATION		448350	4800	453150
TOTAL FOR DDO- HEADMASTER BSD HIGH SCHOOL KANDHALA JATTAN HOSHIARPUR		448350	4800	453150
DDO- HEADMASTER CHRISTIAN HIGH SCHOOL, KHARAR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	625800	2038650	2664450
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	625800	2038650	2664450
TOTAL FOR MH- 2202-GENERAL EDUCATION		625800	2038650	2664450
TOTAL FOR DDO- HEADMASTER CHRISTIAN HIGH SCHOOL, KHARAR ROPAR		625800	2038650	2664450
DDO- HEADMASTER D.A.V. HIGH SCHOOL, BRAHAMPUR, ROPAR ROPAR				
Major Head- 2202-GENERAL EDUCATION				

	01-ASSISTANCE TO AIDED			
	SECONDARY SCHOOLS BY	5593900	1031260	6625160
	01-GOVERNMENT PRIMARY	5593900	1031260	6625160
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	5593900	1031260	6625160
TOTAL FOR MH- 2202-GENERAL EDUCATION		5593900	1031260	6625160
TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, BRAHAMPUR, ROPAR ROPAR		5593900	1031260	6625160
DDO- HEADMASTER D.A.V. HIGH SCHOOL, SUREWAL, ROPAR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	1057050	0	1057050
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	1057050	0	1057050
TOTAL FOR MH- 2202-GENERAL EDUCATION		1057050	0	1057050
TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, SUREWAL, ROPAR ROPAR		1057050	0	1057050
DDO- HEADMASTER D.A.V. HIGH SCHOOL, TAKHATGARH ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED			
	SECONDARY SCHOOLS BY	1050450	1658050	2708500
	01-GOVERNMENT ARTS	1050450	1658050	2708500
	01-GOVERNMENT PRIMARY	1050450	1658050	2708500
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	1050450	1658050	2708500
TOTAL FOR MH- 2202-GENERAL EDUCATION		1050450	1658050	2708500
TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, TAKHATGARH ROPAR		1050450	1658050	2708500
DDO- HEADMASTER G.H.S, BOLEWALALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	0	919300	919300
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	919300	919300
TOTAL FOR DDO- HEADMASTER G.H.S, BOLEWALALA GURDASPUR		0	919300	919300

DDO- HEADMASTER G.H.S, SARDOWAL KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1819000	1683400	3502400
TOTAL FOR MH- 2202-GENERAL EDUCATION		1819000	1683400	3502400
TOTAL FOR DDO- HEADMASTER G.H.S, SARDOWAL KALAN GURDASPUR		1819000	1683400	3502400
DDO- HEADMASTER G.H.S,KHERI JHAMERI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	33802667	39687702	73490369
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	33802667	39687702	73490369
TOTAL FOR MH- 2202-GENERAL EDUCATION		33802667	39687702	73490369
TOTAL FOR DDO- HEADMASTER G.H.S,KHERI JHAMERI LUDHIANA		33802667	39687702	73490369
DDO- HEADMASTER G.H.S, RAMGARH(SAMRALA ROAD) LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	1514150	1945015	3459165
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1514150	1945015	3459165
TOTAL FOR MH- 2202-GENERAL EDUCATION		1514150	1945015	3459165
TOTAL FOR DDO- HEADMASTER G.H.S, RAMGARH(SAMRALA ROAD) LUDHIANA		1514150	1945015	3459165
DDO- HEADMASTER G.H.S. AJNER FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	566000	700250	1266250
TOTAL FOR MH- 2202-GENERAL EDUCATION		566000	700250	1266250
TOTAL FOR DDO- HEADMASTER G.H.S. AJNER FATEHGARH SAHIB		566000	700250	1266250
DDO- HEADMASTER G.H.S. BANWALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1542250	1550200	3092450

TOTAL FOR MH- 2202-GENERAL EDUCATION		1542250	1550200	3092450
TOTAL FOR DDO- HEADMASTER G.H.S. BANWALA PATIALA		1542250	1550200	3092450
DDO- HEADMASTER G.H.S. BARSAT PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	835453	835453	1670906
TOTAL FOR MH- 2202-GENERAL EDUCATION		835453	835453	1670906
TOTAL FOR DDO- HEADMASTER G.H.S. BARSAT PATIALA		835453	835453	1670906
DDO- HEADMASTER G.H.S. BHUGGA KAULAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1273500	1284000	2557500
TOTAL FOR MH- 2202-GENERAL EDUCATION		1273500	1284000	2557500
TOTAL FOR DDO- HEADMASTER G.H.S. BHUGGA KAULAN FATEHGARH SAHIB		1273500	1284000	2557500
DDO- HEADMASTER G.H.S. HANDANA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1623250	1785668	3408918
TOTAL FOR MH- 2202-GENERAL EDUCATION		1623250	1785668	3408918
TOTAL FOR DDO- HEADMASTER G.H.S. HANDANA PATIALA		1623250	1785668	3408918
DDO- HEADMASTER G.H.S. JAND MANGAULI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	979200	981750	1960950
TOTAL FOR MH- 2202-GENERAL EDUCATION		979200	981750	1960950
TOTAL FOR DDO- HEADMASTER G.H.S. JAND MANGAULI PATIALA		979200	981750	1960950
DDO- HEADMASTER G.H.S. KHERI FATTA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1517136	1524186	3041322

TOTAL FOR MH- 2202-GENERAL EDUCATION		1517136	1524186	3041322	
TOTAL FOR DDO- HEADMASTER G.H.S. KHERI FATTA PATIALA		1517136	1524186	3041322	
DDO- HEADMASTER G.H.S. MIRZAPUR PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8699351	8658750	17358101
TOTAL FOR MH- 2202-GENERAL EDUCATION			8699351	8658750	17358101
TOTAL FOR DDO- HEADMASTER G.H.S. MIRZAPUR PATIALA			8699351	8658750	17358101
DDO- HEADMASTER G.H.S. TALANIA FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1343500	1350948	2694448
TOTAL FOR MH- 2202-GENERAL EDUCATION			1343500	1350948	2694448
TOTAL FOR DDO- HEADMASTER G.H.S. TALANIA FATEHGARH SAHIB			1343500	1350948	2694448
DDO- HEADMASTER G.H.S. THIANIAN MAHANTAIN					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY	4371742	408800	4780542
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4371742	408800	4780542
		01-INSPECTION	4371742	408800	4780542
TOTAL FOR MH- 2202-GENERAL EDUCATION			4371742	408800	4780542
TOTAL FOR DDO- HEADMASTER G.H.S. THIANIAN MAHANTAIN			4371742	408800	4780542
DDO- HEADMASTER G.H.S., BEHAR JACHHO PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1663550	1545200	3208750
TOTAL FOR MH- 2202-GENERAL EDUCATION			1663550	1545200	3208750
TOTAL FOR DDO- HEADMASTER G.H.S., BEHAR JACHHO PATIALA			1663550	1545200	3208750
DDO- HEADMASTER G.H.S., DATIAL FEROZA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2898650	2675986	5574636
TOTAL FOR MH- 2202-GENERAL EDUCATION		2898650	2675986	5574636
TOTAL FOR DDO- HEADMASTER G.H.S., DATIAL FEROZA GURDASPUR		2898650	2675986	5574636
DDO- HEADMASTER G.H.S., IBRAHIMWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1876648	1876648
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1876648	1876648
TOTAL FOR DDO- HEADMASTER G.H.S., IBRAHIMWALA KAPURTHALA		0	1876648	1876648
DDO- HEADMASTER G.H.S., KAHALWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	676050	834500	1510550
TOTAL FOR MH- 2202-GENERAL EDUCATION		676050	834500	1510550
TOTAL FOR DDO- HEADMASTER G.H.S., KAHALWAN GURDASPUR		676050	834500	1510550
DDO- HEADMASTER G.H.S., KOTLI SURAT MALHI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1760700	1489300	3250000
TOTAL FOR MH- 2202-GENERAL EDUCATION		1760700	1489300	3250000
TOTAL FOR DDO- HEADMASTER G.H.S., KOTLI SURAT MALHI GURDASPUR		1760700	1489300	3250000
DDO- HEADMASTER G.H.S., LADA MUNDI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	594519	590037	1184556
TOTAL FOR MH- 2202-GENERAL EDUCATION		594519	590037	1184556
TOTAL FOR DDO- HEADMASTER G.H.S., LADA MUNDI GURDASPUR		594519	590037	1184556
DDO- HEADMASTER G.H.S., MANN KHERA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1199800	1343300	2543100
TOTAL FOR MH- 2202-GENERAL EDUCATION		1199800	1343300	2543100
TOTAL FOR DDO- HEADMASTER G.H.S., MANN KHERA GURDASPUR		1199800	1343300	2543100
DDO- HEADMASTER G.H.S., NANGLA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	671250	671250	1342500
TOTAL FOR MH- 2202-GENERAL EDUCATION		671250	671250	1342500
TOTAL FOR DDO- HEADMASTER G.H.S., NANGLA SANGRUR		671250	671250	1342500
DDO- HEADMASTER G.H.S., RAI CHAK GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1541700	1541700
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1541700	1541700
TOTAL FOR DDO- HEADMASTER G.H.S., RAI CHAK GURDASPUR		0	1541700	1541700
DDO- HEADMASTER G.H.S., RAMPURA GHANOTA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1452850	1457350	2910200
TOTAL FOR MH- 2202-GENERAL EDUCATION		1452850	1457350	2910200
TOTAL FOR DDO- HEADMASTER G.H.S., RAMPURA GHANOTA SANGRUR		1452850	1457350	2910200
DDO- HEADMASTER G.H.S., RURKA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1107750	1132150	2239900
TOTAL FOR MH- 2202-GENERAL EDUCATION		1107750	1132150	2239900
TOTAL FOR DDO- HEADMASTER G.H.S., RURKA SANGRUR		1107750	1132150	2239900
DDO- HEADMASTER G.H.S., SHEIKHPURA GURDASPUR Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1692124	1777376	3469500
TOTAL FOR MH- 2202-GENERAL EDUCATION		1692124	1777376	3469500
TOTAL FOR DDO- HEADMASTER G.H.S., SHEIKHPURA GURDASPUR		1692124	1777376	3469500
DDO- HEADMASTER G.H.S., SHERON SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2462100	2477800	4939900
TOTAL FOR MH- 2202-GENERAL EDUCATION		2462100	2477800	4939900
TOTAL FOR DDO- HEADMASTER G.H.S., SHERON SANGRUR		2462100	2477800	4939900
DDO- HEADMASTER G.H.S., SIRAH GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	966100	1251868	2217968
TOTAL FOR MH- 2202-GENERAL EDUCATION		966100	1251868	2217968
TOTAL FOR DDO- HEADMASTER G.H.S., SIRAH GURDASPUR		966100	1251868	2217968
DDO- HEADMASTER G.H.S.,SHEKHUPURA KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1177512	1200548	2378060
TOTAL FOR MH- 2202-GENERAL EDUCATION		1177512	1200548	2378060
TOTAL FOR DDO- HEADMASTER G.H.S.,SHEKHUPURA KAPURTHALA		1177512	1200548	2378060
DDO- HEADMASTER G.H.S.ALMADIPUR PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1408755	1418655	2827410
TOTAL FOR MH- 2202-GENERAL EDUCATION		1408755	1418655	2827410
TOTAL FOR DDO- HEADMASTER G.H.S.ALMADIPUR PATIALA		1408755	1418655	2827410
DDO- HEADMASTER G.H.S.BAGH SIKANDAR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1621650	1639950	3261600
TOTAL FOR MH- 2202-GENERAL EDUCATION		1621650	1639950	3261600
TOTAL FOR DDO- HEADMASTER G.H.S.BAGH SIKANDAR FATEHGARH SAHIB		1621650	1639950	3261600
DDO- HEADMASTER G.H.S.BHARPURGARH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1090550	1097300	2187850
TOTAL FOR MH- 2202-GENERAL EDUCATION		1090550	1097300	2187850
TOTAL FOR DDO- HEADMASTER G.H.S.BHARPURGARH FATEHGARH SAHIB		1090550	1097300	2187850
DDO- HEADMASTER G.H.S.BHASMARA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1934890	1934890
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1934890	1934890
TOTAL FOR DDO- HEADMASTER G.H.S.BHASMARA PATIALA		0	1934890	1934890
DDO- HEADMASTER G.H.S.DALWA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1444600	1459350	2903950
TOTAL FOR MH- 2202-GENERAL EDUCATION		1444600	1459350	2903950
TOTAL FOR DDO- HEADMASTER G.H.S.DALWA FATEHGARH SAHIB		1444600	1459350	2903950
DDO- HEADMASTER G.H.S.GHANAUR SARAI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	2471830	2471830
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2471830	2471830
TOTAL FOR DDO- HEADMASTER G.H.S.GHANAUR SARAI PATIALA		0	2471830	2471830
DDO- HEADMASTER G.H.S.GURDITPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1818550	1841600	3660150
TOTAL FOR MH- 2202-GENERAL EDUCATION		1818550	1841600	3660150
TOTAL FOR DDO- HEADMASTER G.H.S.GURDITPUR PATIALA		1818550	1841600	3660150
DDO- HEADMASTER G.H.S.HARBANSPURA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1439650	1318450	2758100
TOTAL FOR MH- 2202-GENERAL EDUCATION		1439650	1318450	2758100
TOTAL FOR DDO- HEADMASTER G.H.S.HARBANSPURA FATEHGARH SAHIB		1439650	1318450	2758100
DDO- HEADMASTER G.H.S.HARIAO KHURD PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	753000	760600	1513600
TOTAL FOR MH- 2202-GENERAL EDUCATION		753000	760600	1513600
TOTAL FOR DDO- HEADMASTER G.H.S.HARIAO KHURD PATIALA		753000	760600	1513600
DDO- HEADMASTER G.H.S.KHERI BARNA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2236184	2260914	4497098
TOTAL FOR MH- 2202-GENERAL EDUCATION		2236184	2260914	4497098
TOTAL FOR DDO- HEADMASTER G.H.S.KHERI BARNA PATIALA		2236184	2260914	4497098
DDO- HEADMASTER G.H.S.KHERI GAJJU PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1343800	1360600	2704400
TOTAL FOR MH- 2202-GENERAL EDUCATION		1343800	1360600	2704400
TOTAL FOR DDO- HEADMASTER G.H.S.KHERI GAJJU PATIALA		1343800	1360600	2704400
DDO- HEADMASTER G.H.S.NALINI FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1667300	1682500	3349800
TOTAL FOR MH- 2202-GENERAL EDUCATION		1667300	1682500	3349800
TOTAL FOR DDO- HEADMASTER G.H.S.NALINI FATEHGARH SAHIB		1667300	1682500	3349800
DDO- HEADMASTER G.H.S.NAMADA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1252900	1252900
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1252900	1252900
TOTAL FOR DDO- HEADMASTER G.H.S.NAMADA PATIALA		0	1252900	1252900
DDO- HEADMASTER G.H.S.ROHTA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2397200	2536524	4933724
TOTAL FOR MH- 2202-GENERAL EDUCATION		2397200	2536524	4933724
TOTAL FOR DDO- HEADMASTER G.H.S.ROHTA PATIALA		2397200	2536524	4933724
DDO- HEADMASTER G.H.S.SADHUGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2028242	1966004	3994246
TOTAL FOR MH- 2202-GENERAL EDUCATION		2028242	1966004	3994246
TOTAL FOR DDO- HEADMASTER G.H.S.SADHUGARH FATEHGARH SAHIB		2028242	1966004	3994246
DDO- HEADMASTER G.H.S.THUHI PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1819550	1836200	3655750
TOTAL FOR MH- 2202-GENERAL EDUCATION		1819550	1836200	3655750
TOTAL FOR DDO- HEADMASTER G.H.S.THUHI PATIALA		1819550	1836200	3655750
DDO- HEADMASTER G.H.S.UPPAL HERI PATIALA Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	982834	970400	1953234
TOTAL FOR MH- 2202-GENERAL EDUCATION		982834	970400	1953234
TOTAL FOR DDO- HEADMASTER G.H.S.UPPAL HERI PATIALA		982834	970400	1953234
DDO- HEADMASTER G.M.N. HIGH SCHOOL, ROPAR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	950500	330935	1281435
	01-GOVERNMENT PRIMARY	950500	330935	1281435
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	950500	330935	1281435
TOTAL FOR MH- 2202-GENERAL EDUCATION		950500	330935	1281435
TOTAL FOR DDO- HEADMASTER G.M.N. HIGH SCHOOL, ROPAR ROPAR		950500	330935	1281435
DDO- HEADMASTER GANDHI NATIONAL MIDDLE SCHOOL, NANGAL ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	2208600	744603	2953203
	01-GOVERNMENT PRIMARY	2208600	744603	2953203
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2208600	744603	2953203
TOTAL FOR MH- 2202-GENERAL EDUCATION		2208600	744603	2953203
TOTAL FOR DDO- HEADMASTER GANDHI NATIONAL MIDDLE SCHOOL, NANGAL ROPAR		2208600	744603	2953203
DDO- HEADMASTER GOV T. HIGH SCHOOL, ABOHAR(MODEL) FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	6985100	4063220	11048320
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6985100	4063220	11048320
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	6985100	4063220	11048320

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6985100	4063220	11048320
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, ABOHAR(MODEL) FEROZEPUR	6985100	4063220	11048320
DDO- HEADMASTER GOV T. HIGH SCHOOL, BADDUWAL FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	7298050	6099283	13397333
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	7298050	6099283	13397333
	02-DIRECTION-STAFF OF FIELD	0	267348	267348
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7298050	6366631	13664681
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BADDUWAL FEROZEPUR	7298050	6366631	13664681
DDO- HEADMASTER GOV T. HIGH SCHOOL, BAHMNI WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	13172241	9259000	22431241
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	13172241	9259000	22431241
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT			
	INSTITUTE OF EDUCATION AND	13172241	9259000	22431241
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13172241	9259000	22431241
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BAHMNI WALA FEROZEPUR	13172241	9259000	22431241
DDO- HEADMASTER GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	9184153	8738195	17922348
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	9184153	8738195	17922348
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT			
	INSTITUTE OF EDUCATION AND	9184153	8738195	17922348
	02-DIRECTION-STAFF OF FIELD	0	64088	64088
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9184153	8802283	17986436

TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR FEROZEPUR		9184153	8802283	17986436
DDO- HEADMASTER GOV T. HIGH SCHOOL, CHAK VEROKE FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9511936	4728962	14240898
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	9511936	4728962	14240898
TOTAL FOR MH- 2202-GENERAL EDUCATION		9511936	4728962	14240898
TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, CHAK VEROKE FEROZEPUR		9511936	4728962	14240898
DDO- HEADMASTER GOV T. HIGH SCHOOL, DALMIR KHERA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	24986576	24963586	49950162
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	24986576	24963586	49950162
TOTAL FOR MH- 2202-GENERAL EDUCATION		24986576	24963586	49950162
TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, DALMIR KHERA FEROZEPUR		24986576	24963586	49950162
DDO- HEADMASTER GOV T. HIGH SCHOOL, GADDAN DHAB FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4758153	2895550	7653703
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	4758153	2895550	7653703
TOTAL FOR MH- 2202-GENERAL EDUCATION		4758153	2895550	7653703
TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, GADDAN DHAB FEROZEPUR		4758153	2895550	7653703
DDO- HEADMASTER GOV T. HIGH SCHOOL, GHALLU FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND	5954744	7121819	13076563

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5954744	7121819	13076563
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	5954744	7121819	13076563
TOTAL FOR MH- 2202-GENERAL EDUCATION		5954744	7121819	13076563
TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, GHALLU FEROZEPUR		5954744	7121819	13076563
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNIWAL MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7400996	8501712	15902708
TOTAL FOR MH- 2202-GENERAL EDUCATION		7400996	8501712	15902708
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNIWAL MANSA		7400996	8501712	15902708
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAAURKIAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	876233	3116085	3992318
TOTAL FOR MH- 2202-GENERAL EDUCATION		876233	3116085	3992318
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAAURKIAN MANSA		876233	3116085	3992318
DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, LEHLI KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	808900	0	808900
TOTAL FOR MH- 2202-GENERAL EDUCATION		808900	0	808900
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, LEHLI KALAN HOSHIARPUR		808900	0	808900
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	7146810	7146810

TOTAL FOR MH- 2202-GENERAL EDUCATION		0	7146810	7146810
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR JALANDHAR		0	7146810	7146810
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1486450	1720300	3206750
TOTAL FOR MH- 2202-GENERAL EDUCATION		1486450	1720300	3206750
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS		1486450	1720300	3206750
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PARJIAN KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1356550	1702300	3058850
TOTAL FOR MH- 2202-GENERAL EDUCATION		1356550	1702300	3058850
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PARJIAN KALAN JALANDHAR		1356550	1702300	3058850
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	240450	240450	480900
TOTAL FOR MH- 2202-GENERAL EDUCATION		240450	240450	480900
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI JALANDHAR		240450	240450	480900
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	3098950	3098950
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	3098950	3098950
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT JALANDHAR		0	3098950	3098950
DDO- HEADMASTER GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH BARNALA Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	15267027	16935519	32202546
TOTAL FOR MH- 2202-GENERAL EDUCATION		15267027	16935519	32202546
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH BARNALA		15267027	16935519	32202546
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QILA HAKIMAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1029850	1029850
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1029850	1029850
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QILA HAKIMAN		0	1029850	1029850
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALANI FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2401050	2417100	4818150
TOTAL FOR MH- 2202-GENERAL EDUCATION		2401050	2417100	4818150
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALANI FATEHGARH SAHIB		2401050	2417100	4818150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAPPAR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	422300	119500	541800
TOTAL FOR MH- 2202-GENERAL EDUCATION		422300	119500	541800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAPPAR MOHALI		422300	119500	541800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLA KHERA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1997700	1881900	3879600
TOTAL FOR MH- 2202-GENERAL EDUCATION		1997700	1881900	3879600
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLA KHERA HOSHIARPUR		1997700	1881900	3879600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANDAUH HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	647750	785100	1432850
TOTAL FOR MH- 2202-GENERAL EDUCATION		647750	785100	1432850
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANDAUH HOSHIARPUR		647750	785100	1432850
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LIDDER KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	769411	646450	1415861
TOTAL FOR MH- 2202-GENERAL EDUCATION		769411	646450	1415861
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LIDDER KALAN		769411	646450	1415861
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NARAIANGARH HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	643100	647900	1291000
TOTAL FOR MH- 2202-GENERAL EDUCATION		643100	647900	1291000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NARAIANGARH HOSHIARPUR		643100	647900	1291000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1744950	1635450	3380400
TOTAL FOR MH- 2202-GENERAL EDUCATION		1744950	1635450	3380400
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL FATEHGARH SAHIB		1744950	1635450	3380400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1858133	1906682	3764815
TOTAL FOR MH- 2202-GENERAL EDUCATION		1858133	1906682	3764815
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA BARNALA		1858133	1906682	3764815

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ASPAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	0	734800	734800
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	734800	734800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ASPAL		0	734800	734800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADALI MAJ KI FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	2824000	3003560	5827560
TOTAL FOR MH- 2202-GENERAL EDUCATION		2824000	3003560	5827560
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADALI MAJ KI FATEHGARH		2824000	3003560	5827560
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALA KULRIAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	0	151000	151000
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	151000	151000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALA KULRIAN		0	151000	151000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALEWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	359400	676100	1035500
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	359400	676100	1035500
	01-INSPECTION	359400	676100	1035500
TOTAL FOR MH- 2202-GENERAL EDUCATION		359400	676100	1035500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALEWALA		359400	676100	1035500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALIAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	1897950	2022782	3920732

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1897950	2022782	3920732
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALIAL	1897950	2022782	3920732
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEELA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1212850	1230400	2443250
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1212850	1230400	2443250
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEELA	1212850	1230400	2443250
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEHLOR KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1168800	1320450	2489250
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1168800	1320450	2489250
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEHLOR KALAN	1168800	1320450	2489250
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAGWANPURA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	338200	338200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	338200	338200
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAGWANPURA	0	338200	338200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAMIAN KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1623250	1550569	3173819
	01-INSPECTION	1623250	1550569	3173819
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1623250	1550569	3173819
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAMIAN KALAN	1623250	1550569	3173819
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHANGWAN				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	890500	890500
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	890500	890500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHANGWAN		0	890500	890500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIDOWALI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	505450	505450
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	505450	505450
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIDOWALI		0	505450	505450
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIKHOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	3029736	3029736
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	3029736	3029736
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIKHOWAL HOSHIARPUR		0	3029736	3029736
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK DANA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	730550	800450	1531000
TOTAL FOR MH- 2202-GENERAL EDUCATION		730550	800450	1531000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK DANA NAWANSHAHAR		730550	800450	1531000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK KARMA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	470973	649016	1119989
TOTAL FOR MH- 2202-GENERAL EDUCATION		470973	649016	1119989
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK KARMA		470973	649016	1119989
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAKMUGLANI Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	493009	493009
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	493009	493009
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAKMUGLANI		0	493009	493009
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	276200	149650	425850
TOTAL FOR MH- 2202-GENERAL EDUCATION		276200	149650	425850
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAUR		276200	149650	425850
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAPPA RAM SINGH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	71896	71896	143792
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		71896	71896	143792
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAPPA RAM SINGH		71896	71896	143792
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHIRWAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37417	0	37417
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37417	0	37417
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHIRWAN		37417	0	37417
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUGAWAN SAIDPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	6568390	6098461	12666851
	01-NATIONAL MALARIA ERADICATION PROGRAMME	6568390	6098461	12666851
	01-PRIMARY HEALTH CENTRES	6568390	6098461	12666851

	01-SUBSIDIARY HEALTH	6568390	6098461	12666851
	04-OTHER PREVENTIVE	135079	135450	270529
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	79200	79200	158400
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	207050	212600	419650
	29-RURAL FAMILY WELFARE	159000	159000	318000
	69-OPERATIONALISATION OF MOHALLA CLINICS	310907	351220	662127
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7459626	7035931	14495557
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUGAWAN SAIDPUR	7459626	7035931	14495557
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHEKI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1069500	1069500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1069500	1069500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHEKI	0	1069500	1069500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAGANA KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	684250	684250
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	684250	684250
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAGANA KALAN HOSHIARPUR	0	684250	684250
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DASHMESH NAGAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1995350	2673750	4669100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1995350	2673750	4669100
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DASHMESH NAGAR	1995350	2673750	4669100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DATTA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1516274	1052350	2568624
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	1516274	1052350	2568624
TOTAL FOR MH- 2202-GENERAL EDUCATION		1516274	1052350	2568624
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DATTA		1516274	1052350	2568624
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAULATPUR UCCHA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2049334	544750	2594084
TOTAL FOR MH- 2202-GENERAL EDUCATION		2049334	544750	2594084
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAULATPUR UCCHA		2049334	544750	2594084
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEWATWAL, LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	795650	795650
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	795650	795650
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEWATWAL, LUDHIANA		0	795650	795650
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHADE KATWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	151000	151000
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	151000	151000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHADE KATWAL		0	151000	151000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	346500	354000	700500

TOTAL FOR MH- 2202-GENERAL EDUCATION		346500	354000	700500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN		346500	354000	700500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHINGER				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		582100	580000	1162100
TOTAL FOR MH- 2202-GENERAL EDUCATION		582100	580000	1162100
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHINGER		582100	580000	1162100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWAL MAHIR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		790000	489440	1279440
TOTAL FOR MH- 2202-GENERAL EDUCATION		790000	489440	1279440
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWAL MAHIR		790000	489440	1279440
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY		2330150	3593750	5923900
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		2330150	3593750	5923900
01-INSPECTION		2330150	3593750	5923900
TOTAL FOR MH- 2202-GENERAL EDUCATION		2330150	3593750	5923900
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWALA		2330150	3593750	5923900
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHGARH				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		697838	979984	1677822
TOTAL FOR MH- 2202-GENERAL EDUCATION		697838	979984	1677822
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHGARH		697838	979984	1677822
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	618268	717435	1335703
TOTAL FOR MH- 2202-GENERAL EDUCATION		618268	717435	1335703
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR		618268	717435	1335703
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARH PADHANA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	582300	582300
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	582300	582300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARH PADHANA		0	582300	582300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAUNAPIND				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1959002	1959002
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1959002	1959002
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAUNAPIND		0	1959002	1959002
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHANOULA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	682450	945540	1627990
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	682450	945540	1627990
TOTAL FOR MH- 2202-GENERAL EDUCATION		682450	945540	1627990
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHANOULA		682450	945540	1627990
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHODENAB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	638400	649134	1287534
TOTAL FOR MH- 2202-GENERAL EDUCATION		638400	649134	1287534
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHODENAB		638400	649134	1287534
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOHLE				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	609000	609050	1218050
TOTAL FOR MH- 2202-GENERAL EDUCATION		609000	609050	1218050
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOHLE		609000	609050	1218050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GURUSAR JODHA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	547300	547300
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	547300	547300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GURUSAR JODHA		0	547300	547300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARSE KALOTA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2682900	2699400	5382300
TOTAL FOR MH- 2202-GENERAL EDUCATION		2682900	2699400	5382300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARSE KALOTA		2682900	2699400	5382300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HASANPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1115000	1501300	2616300
TOTAL FOR MH- 2202-GENERAL EDUCATION		1115000	1501300	2616300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HASANPUR		1115000	1501300	2616300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HIALA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2001300	2014650	4015950
TOTAL FOR MH- 2202-GENERAL EDUCATION		2001300	2014650	4015950
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HIALA NAWANSHAHAR		2001300	2014650	4015950
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGEDHA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	4195000	532750	4727750
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	4195000	532750	4727750
TOTAL FOR MH- 2202-GENERAL EDUCATION		4195000	532750	4727750
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGEDHA		4195000	532750	4727750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	1766600	1641250	3407850
TOTAL FOR MH- 2202-GENERAL EDUCATION		1766600	1641250	3407850
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND HOSHIARPUR		1766600	1641250	3407850
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANJOTI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	0	1450650	1450650
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1450650	1450650
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANJOTI		0	1450650	1450650
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHMATTA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	692900	695450	1388350
TOTAL FOR MH- 2202-GENERAL EDUCATION		692900	695450	1388350
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHMATTA		692900	695450	1388350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	1531412	806400	2337812
TOTAL FOR MH- 2202-GENERAL EDUCATION		1531412	806400	2337812
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN		1531412	806400	2337812

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JTANA UCHA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	0	595350	595350
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	595350	595350
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JTANA UCHA		0	595350	595350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAILASH NAGAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	1623612	1377585	3001197
TOTAL FOR MH- 2202-GENERAL EDUCATION		1623612	1377585	3001197
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAILASH NAGAR		1623612	1377585	3001197
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKOWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	1564610	1464640	3029250
TOTAL FOR MH- 2202-GENERAL EDUCATION		1564610	1464640	3029250
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKOWAL		1564610	1464640	3029250
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARAM PATTI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	0	582700	582700
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	582700	582700
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARAM PATTI		0	582700	582700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARIHA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	1580698	1325750	2906448
TOTAL FOR MH- 2202-GENERAL EDUCATION		1580698	1325750	2906448
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARIHA NAWANSHAHAR		1580698	1325750	2906448

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARURAN					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT PRIMARY	239250	5831600	6070850	
	01-GOVERNMENT SECONDARY				
	SCHOOLS SPORTS AND YOUTH	239250	5831600	6070850	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	239250	5831600	6070850	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARURAN	239250	5831600	6070850	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KATTIAN WALI					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY				
	SCHOOLS SPORTS AND YOUTH	0	727100	727100	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	727100	727100	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KATTIAN WALI	0	727100	727100	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHAPER KHERI					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY				
	SCHOOLS SPORTS AND YOUTH	1645550	1657100	3302650	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1645550	1657100	3302650	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHAPER KHERI	1645550	1657100	3302650	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHEEVAN KALAN					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY				
	SCHOOLS SPORTS AND YOUTH	800000	793000	1593000	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	800000	793000	1593000	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHEEVAN KALAN	800000	793000	1593000	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHERI CHEHLAN					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY				
	SCHOOLS SPORTS AND YOUTH	0	2240784	2240784	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	2240784	2240784	

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHERI CHEHLAN		0	2240784	2240784
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHIZAR PUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH		0	137034	137034
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	137034	137034
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHIZAR PUR		0	137034	137034
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOKRI PHOOLA SINGH				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH		0	1287700	1287700
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1287700	1287700
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOKRI PHOOLA SINGH		0	1287700	1287700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOT RANJA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH		652050	606850	1258900
TOTAL FOR MH- 2202-GENERAL EDUCATION		652050	606850	1258900
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOT RANJA NAWANSHAHAR		652050	606850	1258900
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTRA LEHAL				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH		769200	769200	1538400
TOTAL FOR MH- 2202-GENERAL EDUCATION		769200	769200	1538400
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTRA LEHAL		769200	769200	1538400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTRAMDAS				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT ARTS		0	3089561	3089561
01-GOVERNMENT SECONDARY				
SCHOOLS SPORTS AND YOUTH		0	3089561	3089561

TOTAL FOR MH- 2202-GENERAL EDUCATION		0	3089561	3089561
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTRAMDAS		0	3089561	3089561
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUMBHERWAL				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		0	852900	852900
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	852900	852900
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUMBHERWAL		0	852900	852900
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKHANPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		0	1149800	1149800
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1149800	1149800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKHANPUR		0	1149800	1149800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LANGIANA PURANA KALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY		7347709	3042916	10390625
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		7347709	3042916	10390625
TOTAL FOR MH- 2202-GENERAL EDUCATION		7347709	3042916	10390625
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LANGIANA PURANA KALA		7347709	3042916	10390625
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHALON				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		836200	983000	1819200
TOTAL FOR MH- 2202-GENERAL EDUCATION		836200	983000	1819200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHALON		836200	983000	1819200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN SINGH WALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	616450	618700	1235150
TOTAL FOR MH- 2202-GENERAL EDUCATION		616450	618700	1235150
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN SINGH WALA		616450	618700	1235150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJRI THEKEDARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	856950	1002200	1859150
TOTAL FOR MH- 2202-GENERAL EDUCATION		856950	1002200	1859150
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJRI THEKEDARAN		856950	1002200	1859150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	7581000	3586500	11167500
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7581000	3586500	11167500
	01-INSPECTION	7581000	3586500	11167500
TOTAL FOR MH- 2202-GENERAL EDUCATION		7581000	3586500	11167500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITAN		7581000	3586500	11167500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MATOWADHA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	705650	715565	1421215
TOTAL FOR MH- 2202-GENERAL EDUCATION		705650	715565	1421215
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MATOWADHA		705650	715565	1421215
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHTIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	489800	568134	1057934
TOTAL FOR MH- 2202-GENERAL EDUCATION		489800	568134	1057934
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHTIANA		489800	568134	1057934

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUNDH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	2859812	2859812
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2859812	2859812
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUNDH		0	2859812	2859812
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUSAPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	919900	912293	1832193
TOTAL FOR MH- 2202-GENERAL EDUCATION		919900	912293	1832193
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUSAPUR NAWANSHAHAR		919900	912293	1832193
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2379518	2386760	4766278
TOTAL FOR MH- 2202-GENERAL EDUCATION		2379518	2386760	4766278
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGALI		2379518	2386760	4766278
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGRAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	874100	763100	1637200
TOTAL FOR MH- 2202-GENERAL EDUCATION		874100	763100	1637200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGRAN		874100	763100	1637200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAVAPIND TAPPRIAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	125250	125250
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	125250	125250
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAVAPIND TAPPRIAN		0	125250	125250

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NOORPUR HAKIMAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	9254013	20662760	29916773
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	9254013	20662760	29916773
	01-INSPECTION	9254013	20662760	29916773
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT			
	INSTITUTE OF EDUCATION AND	9254013	20662760	29916773
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9254013	20662760	29916773
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NOORPUR HAKIMAN	9254013	20662760	29916773
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDER				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	323400	325650	649050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	323400	325650	649050
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDER	323400	325650	649050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDORI WARAICH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	1759850	1770250	3530100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1759850	1770250	3530100
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDORI WARAICH	1759850	1770250	3530100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANJAWA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	769300	769300	1538600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	769300	769300	1538600
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANJAWA MUKATSAR	769300	769300	1538600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PARK BRANCH				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	2313272	2313272
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2313272	2313272
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PARK BRANCH		0	2313272	2313272
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PAROL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1226200	1107000	2333200
TOTAL FOR MH- 2202-GENERAL EDUCATION		1226200	1107000	2333200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PAROL		1226200	1107000	2333200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHASE-5, MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2993820	1843462	4837282
TOTAL FOR MH- 2202-GENERAL EDUCATION		2993820	1843462	4837282
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHASE-5, MOHALI		2993820	1843462	4837282
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHULANWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1754100	1897184	3651284
TOTAL FOR MH- 2202-GENERAL EDUCATION		1754100	1897184	3651284
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHULANWALA		1754100	1897184	3651284
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHON				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	409350	409350
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	409350	409350
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHON		0	409350	409350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1229500	817800	2047300
TOTAL FOR MH- 2202-GENERAL EDUCATION		1229500	817800	2047300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR		1229500	817800	2047300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	743200	487900	1231100
TOTAL FOR MH- 2202-GENERAL EDUCATION		743200	487900	1231100
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA		743200	487900	1231100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1248600	1248600
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1248600	1248600
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA		0	1248600	1248600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RASULPUR KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1031950	1031950
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1031950	1031950
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RASULPUR KALAN		0	1031950	1031950
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RATTA KHERA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	549250	549250
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	549250	549250
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RATTA KHERA		0	549250	549250
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RUHELA HAZI				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	2786100	2786100
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2786100	2786100
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RUHELA HAZI		0	2786100	2786100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADDA SINGH WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	2887102	4860641	7747743
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2887102	4860641	7747743
TOTAL FOR MH- 2202-GENERAL EDUCATION		2887102	4860641	7747743
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADDA SINGH WALA		2887102	4860641	7747743
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SALOH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	568250	725300	1293550
TOTAL FOR MH- 2202-GENERAL EDUCATION		568250	725300	1293550
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SALOH		568250	725300	1293550
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASKAUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	1648350	1087150	2735500
	01-GOVERNMENT PRIMARY	1648350	1087150	2735500
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1648350	1087150	2735500
	01-INSPECTION	1648350	1087150	2735500
TOTAL FOR MH- 2202-GENERAL EDUCATION		1648350	1087150	2735500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASKAUR		1648350	1087150	2735500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHWAN				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	133050	133050
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	133050	133050
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHWAN		0	133050	133050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TARMALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	624550	624550
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	624550	624550
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TARMALA		0	624550	624550
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOGAWAL Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1304300	1304300
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1304300	1304300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOGAWAL		0	1304300	1304300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOLAWAL Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1141600	1148650	2290250
TOTAL FOR MH- 2202-GENERAL EDUCATION		1141600	1148650	2290250
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOLAWAL		1141600	1148650	2290250
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOPKHANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	2197424	2197424
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2197424	2197424
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOPKHANA		0	2197424	2197424
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAZIRAN Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	133750	133750
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	133750	133750
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAZIRAN		0	133750	133750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAGRAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1464650	1617300	3081950
TOTAL FOR MH- 2202-GENERAL EDUCATION		1464650	1617300	3081950
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAGRAN HOSHIARPUR		1464650	1617300	3081950
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1423500	1430250	2853750
TOTAL FOR MH- 2202-GENERAL EDUCATION		1423500	1430250	2853750
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA SANGRUR		1423500	1430250	2853750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABIAN KALAN ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	768200	906330	1674530
TOTAL FOR MH- 2202-GENERAL EDUCATION		768200	906330	1674530
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABIAN KALAN ROPAR		768200	906330	1674530
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADARMANPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	570550	1355542	1926092
TOTAL FOR MH- 2202-GENERAL EDUCATION		570550	1355542	1926092
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADARMANPUR JALANDHAR		570550	1355542	1926092
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADDI JALANDHAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1158327	1158327
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1158327	1158327
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADDI JALANDHAR		0	1158327	1158327
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJRAM HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2223900	2240400	4464300
TOTAL FOR MH- 2202-GENERAL EDUCATION		2223900	2240400	4464300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJRAM HOSHIARPUR		2223900	2240400	4464300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKBAR PURA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1759212	1765862	3525074
TOTAL FOR MH- 2202-GENERAL EDUCATION		1759212	1765862	3525074
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKBAR PURA SANGRUR		1759212	1765862	3525074
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1180000	1187650	2367650
TOTAL FOR MH- 2202-GENERAL EDUCATION		1180000	1187650	2367650
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN FATEHGARH SAHIB		1180000	1187650	2367650
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALISHER SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1100162	1105050	2205212
TOTAL FOR MH- 2202-GENERAL EDUCATION		1100162	1105050	2205212
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALISHER SANGRUR		1100162	1105050	2205212

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALLUNA PALHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	1002712	1405485	2408197
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	1002712	1405485	2408197
TOTAL FOR MH- 2202-GENERAL EDUCATION		1002712	1405485	2408197
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALLUNA PALHA LUDHIANA		1002712	1405485	2408197
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMRALA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	2132151	2085270	4217421
TOTAL FOR MH- 2202-GENERAL EDUCATION		2132151	2085270	4217421
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMRALA FATEHGARH SAHIB		2132151	2085270	4217421
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	2592950	3714650	6307600
TOTAL FOR MH- 2202-GENERAL EDUCATION		2592950	3714650	6307600
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN FEROZEPUR		2592950	3714650	6307600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOHI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	0	1027900	1027900
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1027900	1027900
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOHI HOSHIARPUR		0	1027900	1027900
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADBAR BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	53400	0	53400

TOTAL FOR MH- 2202-GENERAL EDUCATION		53400	0	53400
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADBAR BARNALA		53400	0	53400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADBAR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		33758217	36906492	70664709
TOTAL FOR MH- 2202-GENERAL EDUCATION		33758217	36906492	70664709
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADBAR SANGRUR		33758217	36906492	70664709
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		9754569	15516131	25270700
01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND		9754569	15516131	25270700
TOTAL FOR MH- 2202-GENERAL EDUCATION		9754569	15516131	25270700
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA BARNALA		9754569	15516131	25270700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		700300	869400	1569700
TOTAL FOR MH- 2202-GENERAL EDUCATION		700300	869400	1569700
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA SANGRUR		700300	869400	1569700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWALA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		950422	1049300	1999722
TOTAL FOR MH- 2202-GENERAL EDUCATION		950422	1049300	1999722
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWALA FATEHGARH SAHIB		950422	1049300	1999722
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHORA KALAN SANGRUR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2292303	2151600	4443903
TOTAL FOR MH- 2202-GENERAL EDUCATION		2292303	2151600	4443903
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHORA KALAN SANGRUR		2292303	2151600	4443903
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAD KALAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	2466100	2466100
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2466100	2466100
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAD KALAN SANGRUR		0	2466100	2466100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA) ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1046300	1048700	2095000
TOTAL FOR MH- 2202-GENERAL EDUCATION		1046300	1048700	2095000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA) ROPAR		1046300	1048700	2095000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALPUR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2228150	2244500	4472650
TOTAL FOR MH- 2202-GENERAL EDUCATION		2228150	2244500	4472650
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALPUR FATEHGARH SAHIB		2228150	2244500	4472650
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANBHORI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	807450	821630	1629080
TOTAL FOR MH- 2202-GENERAL EDUCATION		807450	821630	1629080
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANBHORI SANGRUR		807450	821630	1629080

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANSIAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	592450	1361329	1953779
TOTAL FOR MH- 2202-GENERAL EDUCATION		592450	1361329	1953779
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANSIAN JALANDHAR		592450	1361329	1953779
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASIALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	667400	674900	1342300
TOTAL FOR MH- 2202-GENERAL EDUCATION		667400	674900	1342300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASIALA HOSHIARPUR		667400	674900	1342300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAZIDPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	763950	1716700	2480650
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	763950	1716700	2480650
TOTAL FOR MH- 2202-GENERAL EDUCATION		763950	1716700	2480650
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAZIDPUR ROPAR		763950	1716700	2480650
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGU BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	975650	985550	1961200
TOTAL FOR MH- 2202-GENERAL EDUCATION		975650	985550	1961200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGU BHATINDA		975650	985550	1961200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1142262	1152012	2294274
TOTAL FOR MH- 2202-GENERAL EDUCATION		1142262	1152012	2294274

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE SANGRUR		1142262	1152012	2294274
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALIAN ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	546550	799691	1346241
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	546550	799691	1346241
TOTAL FOR MH- 2202-GENERAL EDUCATION		546550	799691	1346241
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALIAN ROPAR		546550	799691	1346241
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANGAL ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	496000	837313	1333313
TOTAL FOR MH- 2202-GENERAL EDUCATION		496000	837313	1333313
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANGAL ROPAR		496000	837313	1333313
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAOWAL ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	350650	350650	701300
TOTAL FOR MH- 2202-GENERAL EDUCATION		350650	350650	701300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAOWAL ROPAR		350650	350650	701300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	950428	2145686	3096114
TOTAL FOR MH- 2202-GENERAL EDUCATION		950428	2145686	3096114
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN BARNALA		950428	2145686	3096114
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATIWAL KALAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1719550	1738450	3458000

TOTAL FOR MH- 2202-GENERAL EDUCATION		1719550	1738450	3458000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATIWAL KALAN SANGRUR		1719550	1738450	3458000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIM JASSA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2604076	2075800	4679876
TOTAL FOR MH- 2202-GENERAL EDUCATION		2604076	2075800	4679876
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIM JASSA BARNALA		2604076	2075800	4679876
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOL KALOTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1319700	1337250	2656950
TOTAL FOR MH- 2202-GENERAL EDUCATION		1319700	1337250	2656950
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOL KALOTA HOSHIARPUR		1319700	1337250	2656950
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTIAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	840600	851950	1692550
TOTAL FOR MH- 2202-GENERAL EDUCATION		840600	851950	1692550
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTIAN SANGRUR		840600	851950	1692550
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMSI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	624550	635388	1259938
TOTAL FOR MH- 2202-GENERAL EDUCATION		624550	635388	1259938
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMSI SANGRUR		624550	635388	1259938
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1013900	1019000	2032900

TOTAL FOR MH- 2202-GENERAL EDUCATION		1013900	1019000	2032900
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR		1013900	1019000	2032900
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIHALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		734850	873600	1608450
TOTAL FOR MH- 2202-GENERAL EDUCATION		734850	873600	1608450
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIHALA HOSHIARPUR		734850	873600	1608450
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BODHIGH KALAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		1392700	1395920	2788620
TOTAL FOR MH- 2202-GENERAL EDUCATION		1392700	1395920	2788620
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BODHIGH KALAN SANGRUR		1392700	1395920	2788620
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		0	430800	430800
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	430800	430800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN JALANDHAR		0	430800	430800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		1298222	1317734	2615956
TOTAL FOR MH- 2202-GENERAL EDUCATION		1298222	1317734	2615956
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA FATEHGARH SAHIB		1298222	1317734	2615956
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA MANDI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1755372	3388721	5144093
TOTAL FOR MH- 2202-GENERAL EDUCATION		1755372	3388721	5144093
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA MANDI JALANDHAR		1755372	3388721	5144093
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHAL KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1953886	2160268	4114154
TOTAL FOR MH- 2202-GENERAL EDUCATION		1953886	2160268	4114154
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHAL KALAN GURDASPUR		1953886	2160268	4114154
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK VENDAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	859800	859800
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	859800	859800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK VENDAL JALANDHAR		0	859800	859800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANAN KHERA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4606850	4504600	9111450
TOTAL FOR MH- 2202-GENERAL EDUCATION		4606850	4504600	9111450
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	37666	37666
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	37666	37666
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANAN KHERA FEROZEPUR		4606850	4542266	9149116
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHORI FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2169250	2039500	4208750
TOTAL FOR MH- 2202-GENERAL EDUCATION		2169250	2039500	4208750
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHORI FATEHGARH SAHIB		2169250	2039500	4208750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUNI KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3226662	3104292	6330954
TOTAL FOR MH- 2202-GENERAL EDUCATION		3226662	3104292	6330954
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUNI KALAN FATEHGARH		3226662	3104292	6330954
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADHERI FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1592020	1587800	3179820
TOTAL FOR MH- 2202-GENERAL EDUCATION		1592020	1587800	3179820
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADHERI FATEHGARH SAHIB		1592020	1587800	3179820
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2130119	1977672	4107791
TOTAL FOR MH- 2202-GENERAL EDUCATION		2130119	1977672	4107791
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA JALANDHAR		2130119	1977672	4107791
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALEL WALA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	2923700	2923700
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2923700	2923700
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALEL WALA MANSA		0	2923700	2923700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMGARH SANGRUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	961600	821400	1783000
TOTAL FOR MH- 2202-GENERAL EDUCATION		961600	821400	1783000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMGARH SANGRUR		961600	821400	1783000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1461994	1476244	2938238
TOTAL FOR MH- 2202-GENERAL EDUCATION		1461994	1476244	2938238
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN BARNALA		1461994	1476244	2938238
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DRAULI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	793586	803036	1596622
TOTAL FOR MH- 2202-GENERAL EDUCATION		793586	803036	1596622
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DRAULI PATIALA		793586	803036	1596622
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGARI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	471650	1894250	2365900
TOTAL FOR MH- 2202-GENERAL EDUCATION		471650	1894250	2365900
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGARI SANGRUR		471650	1894250	2365900
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1662911	1463850	3126761
TOTAL FOR MH- 2202-GENERAL EDUCATION		1662911	1463850	3126761
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN SANGRUR		1662911	1463850	3126761
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN JALANDHAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	426450	699554	1126004
TOTAL FOR MH- 2202-GENERAL EDUCATION		426450	699554	1126004
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN JALANDHAR		426450	699554	1126004
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGGA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	858900	870800	1729700
TOTAL FOR MH- 2202-GENERAL EDUCATION		858900	870800	1729700
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGGA SANGRUR		858900	870800	1729700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAMBHIRPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	411250	422250	833500
TOTAL FOR MH- 2202-GENERAL EDUCATION		411250	422250	833500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAMBHIRPUR ROPAR		411250	422250	833500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHRAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	2331314	2331314
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2331314	2331314
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHRAN JALANDHAR		0	2331314	2331314
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDUAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1377851	1385150	2763001
TOTAL FOR MH- 2202-GENERAL EDUCATION		1377851	1385150	2763001
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDUAN SANGRUR		1377851	1385150	2763001

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARDI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1340420	1244500	2584920
TOTAL FOR MH- 2202-GENERAL EDUCATION		1340420	1244500	2584920
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARDI MANSA		1340420	1244500	2584920
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHAL BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	526750	641400	1168150
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	526750	641400	1168150
TOTAL FOR MH- 2202-GENERAL EDUCATION		526750	641400	1168150
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHAL BARNALA		526750	641400	1168150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GERA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1681550	1549150	3230700
TOTAL FOR MH- 2202-GENERAL EDUCATION		1681550	1549150	3230700
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GERA HOSHIARPUR		1681550	1549150	3230700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANAUR JATAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1102600	1115688	2218288
TOTAL FOR MH- 2202-GENERAL EDUCATION		1102600	1115688	2218288
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANAUR JATAN SANGRUR		1102600	1115688	2218288
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1640663	3802133	5442796
TOTAL FOR MH- 2202-GENERAL EDUCATION		1640663	3802133	5442796
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA		1640663	3802133	5442796
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNAL BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2484099	2180514	4664613
TOTAL FOR MH- 2202-GENERAL EDUCATION		2484099	2180514	4664613
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNAL BARNALA		2484099	2180514	4664613
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHURIANA GHURIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	775700	784550	1560250
TOTAL FOR MH- 2202-GENERAL EDUCATION		775700	784550	1560250
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHURIANA GHURIANA		775700	784550	1560250
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERAN WALI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1125350	1126631	2251981
TOTAL FOR MH- 2202-GENERAL EDUCATION		1125350	1126631	2251981
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERAN WALI FEROZEPUR		1125350	1126631	2251981
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1601900	1608650	3210550
TOTAL FOR MH- 2202-GENERAL EDUCATION		1601900	1608650	3210550
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR SANGRUR		1601900	1608650	3210550
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH SANGRUR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	941400	849300	1790700
TOTAL FOR MH- 2202-GENERAL EDUCATION		941400	849300	1790700
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH SANGRUR		941400	849300	1790700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HANDIANA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3324500	3194490	6518990
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	3324500	3194490	6518990
TOTAL FOR MH- 2202-GENERAL EDUCATION		3324500	3194490	6518990
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HANDIANA BARNALA		3324500	3194490	6518990
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR) JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	888200	895550	1783750
TOTAL FOR MH- 2202-GENERAL EDUCATION		888200	895550	1783750
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR) JALANDHAR		888200	895550	1783750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	786150	788400	1574550
TOTAL FOR MH- 2202-GENERAL EDUCATION		786150	788400	1574550
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR ROPAR		786150	788400	1574550
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KHURD MANSA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	467250	467250	934500
TOTAL FOR MH- 2202-GENERAL EDUCATION		467250	467250	934500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KHURD MANSA		467250	467250	934500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HIMATANA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1153112	1169762	2322874
TOTAL FOR MH- 2202-GENERAL EDUCATION		1153112	1169762	2322874
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HIMATANA SANGRUR		1153112	1169762	2322874
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBRAHIMPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1606150	1629810	3235960
TOTAL FOR MH- 2202-GENERAL EDUCATION		1606150	1629810	3235960
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBRAHIMPUR HOSHIARPUR		1606150	1629810	3235960
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ISSI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	736350	854400	1590750
TOTAL FOR MH- 2202-GENERAL EDUCATION		736350	854400	1590750
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ISSI SANGRUR		736350	854400	1590750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JABO MAJRA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	833630	846718	1680348
TOTAL FOR MH- 2202-GENERAL EDUCATION		833630	846718	1680348
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JABO MAJRA SANGRUR		833630	846718	1680348
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAKHEPAL SANGRUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3039750	3066550	6106300
TOTAL FOR MH- 2202-GENERAL EDUCATION		3039750	3066550	6106300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAKHEPAL SANGRUR		3039750	3066550	6106300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALBHI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	954200	1037236	1991436
TOTAL FOR MH- 2202-GENERAL EDUCATION		954200	1037236	1991436
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALBHI JALANDHAR		954200	1037236	1991436
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2456536	2480066	4936602
TOTAL FOR MH- 2202-GENERAL EDUCATION		2456536	2480066	4936602
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR SANGRUR		2456536	2480066	4936602
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANAL SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1164700	1174450	2339150
TOTAL FOR MH- 2202-GENERAL EDUCATION		1164700	1174450	2339150
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANAL SANGRUR		1164700	1174450	2339150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	559000	565250	1124250
TOTAL FOR MH- 2202-GENERAL EDUCATION		559000	565250	1124250
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK		559000	565250	1124250
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANER SANGRUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1610700	1650450	3261150
TOTAL FOR MH- 2202-GENERAL EDUCATION		1610700	1650450	3261150
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANER SANGRUR		1610700	1650450	3261150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINJARI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	846300	1078256	1924556
TOTAL FOR MH- 2202-GENERAL EDUCATION		846300	1078256	1924556
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINJARI ROPAR		846300	1078256	1924556
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	558680	558680
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	558680	558680
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KA BARNALA		0	558680	558680
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAIRE BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	869502	1197103	2066605
TOTAL FOR MH- 2202-GENERAL EDUCATION		869502	1197103	2066605
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAIRE BARNALA		869502	1197103	2066605
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALAL MAJRA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1003515	1179859	2183374
TOTAL FOR MH- 2202-GENERAL EDUCATION		1003515	1179859	2183374
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALAL MAJRA BARNALA		1003515	1179859	2183374
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALARAN ROPAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1498250	1498250
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1498250	1498250
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALARAN ROPAR		0	1498250	1498250
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEKE BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1518904	454076	1972980
TOTAL FOR MH- 2202-GENERAL EDUCATION		1518904	454076	1972980
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEKE BARNALA		1518904	454076	1972980
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALITRAN ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	2414000	2414000
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2414000	2414000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALITRAN ROPAR		0	2414000	2414000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1201250	1201250
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1201250	1201250
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR		0	1201250	1201250
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALYAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	360850	360850	721700
TOTAL FOR MH- 2202-GENERAL EDUCATION		360850	360850	721700
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALYAN SANGRUR		360850	360850	721700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1462100	1479854	2941954
TOTAL FOR MH- 2202-GENERAL EDUCATION		1462100	1479854	2941954
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR SANGRUR		1462100	1479854	2941954
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANAKWAL SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1652150	1664900	3317050
TOTAL FOR MH- 2202-GENERAL EDUCATION		1652150	1664900	3317050
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANAKWAL SANGRUR		1652150	1664900	3317050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANJLA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2550568	2589918	5140486
TOTAL FOR MH- 2202-GENERAL EDUCATION		2550568	2589918	5140486
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANJLA SANGRUR		2550568	2589918	5140486
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1059194	1074794	2133988
TOTAL FOR MH- 2202-GENERAL EDUCATION		1059194	1074794	2133988
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALI HOSHIARPUR		1059194	1074794	2133988
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARAM GARH BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1575700	2211540	3787240
TOTAL FOR MH- 2202-GENERAL EDUCATION		1575700	2211540	3787240
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARAM GARH BARNALA		1575700	2211540	3787240
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2587000	2668650	5255650
TOTAL FOR MH- 2202-GENERAL EDUCATION		2587000	2668650	5255650
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRAN SANGRUR		2587000	2668650	5255650
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIAL SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1886000	1909150	3795150
TOTAL FOR MH- 2202-GENERAL EDUCATION		1886000	1909150	3795150
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIAL SANGRUR		1886000	1909150	3795150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1157303	1042550	2199853
TOTAL FOR MH- 2202-GENERAL EDUCATION		1157303	1042550	2199853
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN		1157303	1042550	2199853
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAIRA KHURD MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1443450	1447950	2891400
TOTAL FOR MH- 2202-GENERAL EDUCATION		1443450	1447950	2891400
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAIRA KHURD MANSA		1443450	1447950	2891400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANAL KALAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2356418	2373400	4729818
TOTAL FOR MH- 2202-GENERAL EDUCATION		2356418	2373400	4729818
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANAL KALAN SANGRUR		2356418	2373400	4729818
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANDEBAD SANGRUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	960400	979750	1940150
TOTAL FOR MH- 2202-GENERAL EDUCATION		960400	979750	1940150
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANDEBAD SANGRUR		960400	979750	1940150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOURI KALAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1579450	1411021	2990471
TOTAL FOR MH- 2202-GENERAL EDUCATION		1579450	1411021	2990471
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOURI KALAN SANGRUR		1579450	1411021	2990471
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2076700	2308354	4385054
TOTAL FOR MH- 2202-GENERAL EDUCATION		2076700	2308354	4385054
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA FATEHGARH SAHIB		2076700	2308354	4385054
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHETLA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1120400	1239050	2359450
TOTAL FOR MH- 2202-GENERAL EDUCATION		1120400	1239050	2359450
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHETLA SANGRUR		1120400	1239050	2359450
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDI KHURD BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1392084	698702	2090786
TOTAL FOR MH- 2202-GENERAL EDUCATION		1392084	698702	2090786
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDI KHURD BARNALA		1392084	698702	2090786
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDUNA BARNALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2729268	2265059	4994327
TOTAL FOR MH- 2202-GENERAL EDUCATION		2729268	2265059	4994327
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDUNA BARNALA		2729268	2265059	4994327
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	738503	621900	1360403
TOTAL FOR MH- 2202-GENERAL EDUCATION		738503	621900	1360403
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE		738503	621900	1360403
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1043030	796329	1839359
TOTAL FOR MH- 2202-GENERAL EDUCATION		1043030	796329	1839359
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD BARNALA		1043030	796329	1839359
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1283769	1392369	2676138
TOTAL FOR MH- 2202-GENERAL EDUCATION		1283769	1392369	2676138
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD SANGRUR		1283769	1392369	2676138
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LATTOUR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	632050	634600	1266650
TOTAL FOR MH- 2202-GENERAL EDUCATION		632050	634600	1266650
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LATTOUR FATEHGARH SAHIB		632050	634600	1266650
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHA KHERA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	971150	1000800	1971950
TOTAL FOR MH- 2202-GENERAL EDUCATION		971150	1000800	1971950
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHA KHERA SANGRUR		971150	1000800	1971950
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1540700	1550450	3091150
TOTAL FOR MH- 2202-GENERAL EDUCATION		1540700	1550450	3091150
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR FATEHGARH		1540700	1550450	3091150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAGARH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	123100	123100
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	123100	123100
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAGARH FARIDKOT		0	123100	123100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHOLI KALAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1890100	1928728	3818828
TOTAL FOR MH- 2202-GENERAL EDUCATION		1890100	1928728	3818828
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHOLI KALAN SANGRUR		1890100	1928728	3818828
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1418150	1425050	2843200
TOTAL FOR MH- 2202-GENERAL EDUCATION		1418150	1425050	2843200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB SANGRUR		1418150	1425050	2843200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALERKOTLA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3606813	3641917	7248730
TOTAL FOR MH- 2202-GENERAL EDUCATION		3606813	3641917	7248730
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALERKOTLA SANGRUR		3606813	3641917	7248730
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALIKPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	656800	796300	1453100
TOTAL FOR MH- 2202-GENERAL EDUCATION		656800	796300	1453100
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALIKPUR ROPAR		656800	796300	1453100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK MAJRA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2322850	2394265	4717115
TOTAL FOR MH- 2202-GENERAL EDUCATION		2322850	2394265	4717115
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK MAJRA SANGRUR		2322850	2394265	4717115
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	455550	458400	913950
TOTAL FOR MH- 2202-GENERAL EDUCATION		455550	458400	913950
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI SANGRUR		455550	458400	913950
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1562136	1416048	2978184
TOTAL FOR MH- 2202-GENERAL EDUCATION		1562136	1416048	2978184
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKPUR ROPAR		1562136	1416048	2978184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1165652	1173152	2338804
TOTAL FOR MH- 2202-GENERAL EDUCATION		1165652	1173152	2338804
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAN SANGRUR		1165652	1173152	2338804
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGWAL SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1624984	2024872	3649856
TOTAL FOR MH- 2202-GENERAL EDUCATION		1624984	2024872	3649856
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGWAL SANGRUR		1624984	2024872	3649856
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANIANA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	956100	959700	1915800
TOTAL FOR MH- 2202-GENERAL EDUCATION		956100	959700	1915800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANIANA SANGRUR		956100	959700	1915800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSURPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1707050	1588750	3295800
TOTAL FOR MH- 2202-GENERAL EDUCATION		1707050	1588750	3295800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSURPUR JALANDHAR		1707050	1588750	3295800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANVI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1409538	1426738	2836276
TOTAL FOR MH- 2202-GENERAL EDUCATION		1409538	1426738	2836276
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANVI SANGRUR		1409538	1426738	2836276
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATOI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	890200	954200	1844400
TOTAL FOR MH- 2202-GENERAL EDUCATION		890200	954200	1844400
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATOI SANGRUR		890200	954200	1844400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEEMSA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2763902	2819550	5583452
TOTAL FOR MH- 2202-GENERAL EDUCATION		2763902	2819550	5583452
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEEMSA SANGRUR		2763902	2819550	5583452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1520096	1544386	3064482
TOTAL FOR MH- 2202-GENERAL EDUCATION		1520096	1544386	3064482
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA		1520096	1544386	3064482
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1520096	1544386	3064482
TOTAL FOR MH- 2202-GENERAL EDUCATION		1520096	1544386	3064482
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA		1520096	1544386	3064482
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	523200	541508	1064708
TOTAL FOR MH- 2202-GENERAL EDUCATION		523200	541508	1064708
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA MANSA		523200	541508	1064708
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUR FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1132150	1150000	2282150
TOTAL FOR MH- 2202-GENERAL EDUCATION		1132150	1150000	2282150
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUR FARIDKOT		1132150	1150000	2282150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUBARIKPUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1217669	1224719	2442388
TOTAL FOR MH- 2202-GENERAL EDUCATION		1217669	1224719	2442388
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUBARIKPUR SANGRUR		1217669	1224719	2442388
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKARI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	659074	558750	1217824
TOTAL FOR MH- 2202-GENERAL EDUCATION		659074	558750	1217824
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKARI ROPAR		659074	558750	1217824
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULEPUR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	699950	709550	1409500
TOTAL FOR MH- 2202-GENERAL EDUCATION		699950	709550	1409500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULEPUR FATEHGARH SAHIB		699950	709550	1409500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1853612	1862512	3716124
TOTAL FOR MH- 2202-GENERAL EDUCATION		1853612	1862512	3716124
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA SANGRUR		1853612	1862512	3716124
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAHAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	376500	478133	854633
TOTAL FOR MH- 2202-GENERAL EDUCATION		376500	478133	854633
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAHAL JALANDHAR		376500	478133	854633
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAIWALA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	936350	975520	1911870
TOTAL FOR MH- 2202-GENERAL EDUCATION		936350	975520	1911870
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAIWALA BARNALA		936350	975520	1911870
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAMOL SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1878050	1889300	3767350
TOTAL FOR MH- 2202-GENERAL EDUCATION		1878050	1889300	3767350
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAMOL SANGRUR		1878050	1889300	3767350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1304400	1304400
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1304400	1304400
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN		0	1304400	1304400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1034650	1039450	2074100
TOTAL FOR MH- 2202-GENERAL EDUCATION		1034650	1039450	2074100
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SANGRUR		1034650	1039450	2074100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARIKE SANGRUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1317700	1334933	2652633
TOTAL FOR MH- 2202-GENERAL EDUCATION		1317700	1334933	2652633
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARIKE SANGRUR		1317700	1334933	2652633
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARU NANGAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1919700	1944300	3864000
TOTAL FOR MH- 2202-GENERAL EDUCATION		1919700	1944300	3864000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARU NANGAL HOSHIARPUR		1919700	1944300	3864000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU MAJRA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1472350	1357038	2829388
TOTAL FOR MH- 2202-GENERAL EDUCATION		1472350	1357038	2829388
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU MAJRA SANGRUR		1472350	1357038	2829388
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAWAN GANW SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	726300	728550	1454850
TOTAL FOR MH- 2202-GENERAL EDUCATION		726300	728550	1454850
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAWAN GANW SANGRUR		726300	728550	1454850
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NOORPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	799800	812850	1612650
TOTAL FOR MH- 2202-GENERAL EDUCATION		799800	812850	1612650
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NOORPUR HOSHIARPUR		799800	812850	1612650
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI JAGIR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	438000	438000	876000
TOTAL FOR MH- 2202-GENERAL EDUCATION		438000	438000	876000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI JAGIR JALANDHAR		438000	438000	876000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1322400	1322400
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1322400	1322400
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL		0	1322400	1322400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHAS JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1382766	1251850	2634616
TOTAL FOR MH- 2202-GENERAL EDUCATION		1382766	1251850	2634616
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHAS JALANDHAR		1382766	1251850	2634616
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANJAUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	354550	354550	709100
TOTAL FOR MH- 2202-GENERAL EDUCATION		354550	354550	709100
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANJAUR HOSHIARPUR		354550	354550	709100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHAGUWALA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2591119	2607769	5198888
TOTAL FOR MH- 2202-GENERAL EDUCATION		2591119	2607769	5198888
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHAGUWALA SANGRUR		2591119	2607769	5198888
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHOOL KHURD ROPAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	736500	885400	1621900
TOTAL FOR MH- 2202-GENERAL EDUCATION		736500	885400	1621900
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHOOL KHURD ROPAR		736500	885400	1621900
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POLA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	765250	775170	1540420
TOTAL FOR MH- 2202-GENERAL EDUCATION		765250	775170	1540420
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POLA FATEHGARH SAHIB		765250	775170	1540420
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PUNNAWAL SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1912900	1912900
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1912900	1912900
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PUNNAWAL SANGRUR		0	1912900	1912900
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	346300	348150	694450
TOTAL FOR MH- 2202-GENERAL EDUCATION		346300	348150	694450
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR JALANDHAR		346300	348150	694450
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJ MAJRA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	793900	820220	1614120
TOTAL FOR MH- 2202-GENERAL EDUCATION		793900	820220	1614120
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJ MAJRA SANGRUR		793900	820220	1614120
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJINDERGARH FATEHGARH SAHIB				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1088432	1251432	2339864
TOTAL FOR MH- 2202-GENERAL EDUCATION		1088432	1251432	2339864
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJINDERGARH FATEHGARH SAHIB		1088432	1251432	2339864
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1217900	1223000	2440900
TOTAL FOR MH- 2202-GENERAL EDUCATION		1217900	1223000	2440900
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA FEROZEPUR		1217900	1223000	2440900
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR RAJPURA, SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1030300	1041700	2072000
TOTAL FOR MH- 2202-GENERAL EDUCATION		1030300	1041700	2072000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR RAJPURA, SANGRUR		1030300	1041700	2072000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	477839	476900	954739
TOTAL FOR MH- 2202-GENERAL EDUCATION		477839	476900	954739
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH BARNALA		477839	476900	954739
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1196657	1199207	2395864
TOTAL FOR MH- 2202-GENERAL EDUCATION		1196657	1199207	2395864

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH SANGRUR		1196657	1199207	2395864
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	796700	802550	1599250
TOTAL FOR MH- 2202-GENERAL EDUCATION		796700	802550	1599250
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA SANGRUR		796700	802550	1599250
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROGLA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1333950	1345650	2679600
TOTAL FOR MH- 2202-GENERAL EDUCATION		1333950	1345650	2679600
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROGLA SANGRUR		1333950	1345650	2679600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RUPEWALI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	450900	713254	1164154
TOTAL FOR MH- 2202-GENERAL EDUCATION		450900	713254	1164154
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RUPEWALI JALANDHAR		450900	713254	1164154
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2015750	2037596	4053346
TOTAL FOR MH- 2202-GENERAL EDUCATION		2015750	2037596	4053346
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN BARNALA		2015750	2037596	4053346
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHIB NAGAR THERI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1631876	1750486	3382362

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1631876	1750486	3382362
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHIB NAGAR THERI	1631876	1750486	3382362
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1567600	1733623	3301223
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1567600	1733623	3301223
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN SANGRUR	1567600	1733623	3301223
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOR BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	910900	2465108	3376008
	TOTAL FOR MH- 2202-GENERAL EDUCATION	910900	2465108	3376008
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOR BARNALA	910900	2465108	3376008
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAINFAL PUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1620050	1762500	3382550
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1620050	1762500	3382550
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAINFAL PUR ROPAR	1620050	1762500	3382550
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRONDI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1884300	1891050	3775350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1884300	1891050	3775350
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRONDI SANGRUR	1884300	1891050	3775350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALAR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1108350	1108350	2216700

TOTAL FOR MH- 2202-GENERAL EDUCATION		1108350	1108350	2216700
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALAR SANGRUR		1108350	1108350	2216700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMAUN MANSA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		1342797	1144997	2487794
TOTAL FOR MH- 2202-GENERAL EDUCATION		1342797	1144997	2487794
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMAUN MANSA		1342797	1144997	2487794
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANG DESIAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		0	1684283	1684283
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1684283	1684283
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANG DESIAN JALANDHAR		0	1684283	1684283
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANIPUR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		1498850	1392950	2891800
TOTAL FOR MH- 2202-GENERAL EDUCATION		1498850	1392950	2891800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANIPUR FATEHGARH SAHIB		1498850	1392950	2891800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARHALA KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		905900	992010	1897910
TOTAL FOR MH- 2202-GENERAL EDUCATION		905900	992010	1897910
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARHALA KALAN		905900	992010	1897910
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAROUD SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		1664600	1669750	3334350

TOTAL FOR MH- 2202-GENERAL EDUCATION		1664600	1669750	3334350
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAROUD SANGRUR		1664600	1669750	3334350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		797850	997740	1795590
TOTAL FOR MH- 2202-GENERAL EDUCATION		797850	997740	1795590
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRA BARNALA		797850	997740	1795590
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEKHUWAS SEKHUWAS, SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		628800	638250	1267050
TOTAL FOR MH- 2202-GENERAL EDUCATION		628800	638250	1267050
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEKHUWAS SEKHUWAS, SANGRUR		628800	638250	1267050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHANKAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		0	1300686	1300686
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1300686	1300686
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHANKAR JALANDHAR		0	1300686	1300686
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		1788150	1922754	3710904
TOTAL FOR MH- 2202-GENERAL EDUCATION		1788150	1922754	3710904
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN		1788150	1922754	3710904
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHERGARH SHERGARH				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1284000	1291000	2575000
TOTAL FOR MH- 2202-GENERAL EDUCATION		1284000	1291000	2575000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHERGARH SHERGARH		1284000	1291000	2575000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SINGHPUR BET JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1307222	1307222
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1307222	1307222
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SINGHPUR BET JALANDHAR		0	1307222	1307222
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	3185076	3185076
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	3185076	3185076
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR FATEHGARH SAHIB		0	3185076	3185076
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUKHPUR BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	300850	1186200	1487050
TOTAL FOR MH- 2202-GENERAL EDUCATION		300850	1186200	1487050
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUKHPUR BARNALA		300850	1186200	1487050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAJOKE BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	195650	0	195650
TOTAL FOR MH- 2202-GENERAL EDUCATION		195650	0	195650
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAJOKE BARNALA		195650	0	195650
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALLEWAL BARNALA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1411250	1418340	2829590
TOTAL FOR MH- 2202-GENERAL EDUCATION		1411250	1418340	2829590
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALLEWAL BARNALA		1411250	1418340	2829590
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2957544	2886859	5844403
TOTAL FOR MH- 2202-GENERAL EDUCATION		2957544	2886859	5844403
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI BARNALA		2957544	2886859	5844403
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI LAL SINGH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1274969	1086400	2361369
TOTAL FOR MH- 2202-GENERAL EDUCATION		1274969	1086400	2361369
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI LAL SINGH		1274969	1086400	2361369
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THAKARWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	932660	932660
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	932660	932660
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THAKARWAL HOSHIARPUR		0	932660	932660
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THALOOH ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1078625	1082100	2160725
TOTAL FOR MH- 2202-GENERAL EDUCATION		1078625	1082100	2160725
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THALOOH ROPAR		1078625	1082100	2160725
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THANA ROPAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	516350	516350	1032700
TOTAL FOR MH- 2202-GENERAL EDUCATION		516350	516350	1032700
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THANA ROPAR		516350	516350	1032700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2078735	2102565	4181300
TOTAL FOR MH- 2202-GENERAL EDUCATION		2078735	2102565	4181300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBA SANGRUR		2078735	2102565	4181300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	776300	859086	1635386
TOTAL FOR MH- 2202-GENERAL EDUCATION		776300	859086	1635386
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR JALANDHAR		776300	859086	1635386
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	2276600	2276600
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2276600	2276600
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD BARNALA		0	2276600	2276600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,SUHAGHERI FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1373450	1387304	2760754
TOTAL FOR MH- 2202-GENERAL EDUCATION		1373450	1387304	2760754
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,SUHAGHERI FATEHGARH		1373450	1387304	2760754

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL. AJAIBWALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2075800	2109800	4185600
TOTAL FOR MH- 2202-GENERAL EDUCATION		2075800	2109800	4185600
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL. AJAIBWALI		2075800	2109800	4185600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOLHARSE MANSAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2243150	2250200	4493350
TOTAL FOR MH- 2202-GENERAL EDUCATION		2243150	2250200	4493350
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOLHARSE MANSAR HOSHIARPUR		2243150	2250200	4493350
DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1202803	1200050	2402853
TOTAL FOR MH- 2202-GENERAL EDUCATION		1202803	1200050	2402853
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN		1202803	1200050	2402853
DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, SOHIAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2068800	2068800	4137600
TOTAL FOR MH- 2202-GENERAL EDUCATION		2068800	2068800	4137600
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, SOHIAN LUDHIANA		2068800	2068800	4137600
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL KHILCHIAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4682877	4321650	9004527
TOTAL FOR MH- 2202-GENERAL EDUCATION		4682877	4321650	9004527
TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL KHILCHIAN		4682877	4321650	9004527

DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL SATOJ				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	405550	405550
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	405550	405550
TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL SATOJ		0	405550	405550
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2789892	2857204	5647096
TOTAL FOR MH- 2202-GENERAL EDUCATION		2789892	2857204	5647096
TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR JALANDHAR		2789892	2857204	5647096
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, DHAPAI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3928326	3953606	7881932
TOTAL FOR MH- 2202-GENERAL EDUCATION		3928326	3953606	7881932
TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, DHAPAI		3928326	3953606	7881932
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1318316	1383148	2701464
TOTAL FOR MH- 2202-GENERAL EDUCATION		1318316	1383148	2701464
TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE GURDASPUR		1318316	1383148	2701464
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, TALHAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2340063	2355209	4695272

TOTAL FOR MH- 2202-GENERAL EDUCATION		2340063	2355209	4695272
TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, TALHAN JALANDHAR		2340063	2355209	4695272
DDO- HEADMASTER GOVT HIGH SCHOOL (B) MULANPUR MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	327450	0	327450
TOTAL FOR MH- 2202-GENERAL EDUCATION		327450	0	327450
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (B) MULANPUR MOHALI		327450	0	327450
DDO- HEADMASTER GOVT HIGH SCHOOL BAKARPUR MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4996422	4016310	9012732
TOTAL FOR MH- 2202-GENERAL EDUCATION		4996422	4016310	9012732
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BAKARPUR MOHALI		4996422	4016310	9012732
DDO- HEADMASTER GOVT HIGH SCHOOL BALAUNGI MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	10251995	15051903	25303898
TOTAL FOR MH- 2202-GENERAL EDUCATION		10251995	15051903	25303898
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BALAUNGI MOHALI		10251995	15051903	25303898
DDO- HEADMASTER GOVT HIGH SCHOOL BATTI MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1147700	1168000	2315700
TOTAL FOR MH- 2202-GENERAL EDUCATION		1147700	1168000	2315700
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BATTI MOHALI		1147700	1168000	2315700
DDO- HEADMASTER GOVT HIGH SCHOOL BOOTHGARH MOHALI Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1504724	1595800	3100524
TOTAL FOR MH- 2202-GENERAL EDUCATION		1504724	1595800	3100524
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BOOTHGARH MOHALI		1504724	1595800	3100524
DDO- HEADMASTER GOVT HIGH SCHOOL DAUN MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND	2011021	2227622	4238643
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2011021	2227622	4238643
TOTAL FOR MH- 2202-GENERAL EDUCATION		2011021	2227622	4238643
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DAUN MOHALI		2011021	2227622	4238643
DDO- HEADMASTER GOVT HIGH SCHOOL JAWAHARPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1408050	1593652	3001702
TOTAL FOR MH- 2202-GENERAL EDUCATION		1408050	1593652	3001702
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL JAWAHARPUR MOHALI		1408050	1593652	3001702
DDO- HEADMASTER GOVT HIGH SCHOOL KUBAHERI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1411700	1421000	2832700
TOTAL FOR MH- 2202-GENERAL EDUCATION		1411700	1421000	2832700
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KUBAHERI MOHALI		1411700	1421000	2832700
DDO- HEADMASTER GOVT HIGH SCHOOL LANDRAN MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2739500	2815250	5554750
TOTAL FOR MH- 2202-GENERAL EDUCATION		2739500	2815250	5554750
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL LANDRAN MOHALI		2739500	2815250	5554750
DDO- HEADMASTER GOVT HIGH SCHOOL MAJAT MOHALI				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	801900	806550	1608450
TOTAL FOR MH- 2202-GENERAL EDUCATION		801900	806550	1608450
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MAJAT MOHALI		801900	806550	1608450
DDO- HEADMASTER GOVT HIGH SCHOOL MAULI BAIDWAN MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2633849	2576076	5209925
TOTAL FOR MH- 2202-GENERAL EDUCATION		2633849	2576076	5209925
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MAULI BAIDWAN MOHALI		2633849	2576076	5209925
DDO- HEADMASTER GOVT HIGH SCHOOL NAYA GAON MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1278721	1292704	2571425
TOTAL FOR MH- 2202-GENERAL EDUCATION		1278721	1292704	2571425
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL NAYA GAON MOHALI		1278721	1292704	2571425
DDO- HEADMASTER GOVT HIGH SCHOOL PARACHH MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1410916	1281766	2692682
TOTAL FOR MH- 2202-GENERAL EDUCATION		1410916	1281766	2692682
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PARACHH MOHALI		1410916	1281766	2692682
DDO- HEADMASTER GOVT HIGH SCHOOL PHANTWAN MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1562100	1913100	3475200
TOTAL FOR MH- 2202-GENERAL EDUCATION		1562100	1913100	3475200
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PHANTWAN MOHALI		1562100	1913100	3475200
DDO- HEADMASTER GOVT HIGH SCHOOL PHASE XI MOHALI MOHALI				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5231024	4872458	10103482
TOTAL FOR MH- 2202-GENERAL EDUCATION		5231024	4872458	10103482
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PHASE XI MOHALI MOHALI		5231024	4872458	10103482
DDO- HEADMASTER GOVT HIGH SCHOOL SUNDRAN MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1095700	1129840	2225540
TOTAL FOR MH- 2202-GENERAL EDUCATION		1095700	1129840	2225540
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SUNDRAN MOHALI		1095700	1129840	2225540
DDO- HEADMASTER GOVT HIGH SCHOOL RURKEE PUKHTA SAS NAGAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	867600	873650	1741250
TOTAL FOR MH- 2202-GENERAL EDUCATION		867600	873650	1741250
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RURKEE PUKHTA SAS NAGAR		867600	873650	1741250
DDO- HEADMASTER GOVT HIGH SCHOOL, DODLA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1285400	2442288	3727688
TOTAL FOR MH- 2202-GENERAL EDUCATION		1285400	2442288	3727688
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DODLA MANSA		1285400	2442288	3727688
DDO- HEADMASTER GOVT HIGH SCHOOL, GOBINDPURA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	826200	832950	1659150
TOTAL FOR MH- 2202-GENERAL EDUCATION		826200	832950	1659150
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GOBINDPURA MANSA		826200	832950	1659150
DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU KALAN MANSA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1887468	1887468
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1887468	1887468
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU KALAN MANSA		0	1887468	1887468
DDO- HEADMASTER GOVT HIGH SCHOOL, MAKHA CHEHLAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1285359	1260750	2546109
TOTAL FOR MH- 2202-GENERAL EDUCATION		1285359	1260750	2546109
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MAKHA CHEHLAN MANSA		1285359	1260750	2546109
DDO- HEADMASTER GOVT HIGH SCHOOL, MANDER MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7702250	4471498	12173748
TOTAL FOR MH- 2202-GENERAL EDUCATION		7702250	4471498	12173748
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MANDER MOGA		7702250	4471498	12173748
DDO- HEADMASTER GOVT HIGH SCHOOL, SADE WALA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1142200	999750	2141950
TOTAL FOR MH- 2202-GENERAL EDUCATION		1142200	999750	2141950
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SADE WALA MANSA		1142200	999750	2141950
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL KHURADPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1996500	1986830	3983330
TOTAL FOR MH- 2202-GENERAL EDUCATION		1996500	1986830	3983330
TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL KHURADPUR JALANDHAR		1996500	1986830	3983330
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD JALANDHAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1135400	1135400
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1135400	1135400
TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD JALANDHAR		0	1135400	1135400
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, DAYAL PUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1018650	1031950	2050600
TOTAL FOR MH- 2202-GENERAL EDUCATION		1018650	1031950	2050600
TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, DAYAL PUR KAPURTHALA		1018650	1031950	2050600
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, DHURKOT MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	833900	202000	1035900
TOTAL FOR MH- 2202-GENERAL EDUCATION		833900	202000	1035900
TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, DHURKOT MOGA		833900	202000	1035900
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1577650	1583900	3161550
TOTAL FOR MH- 2202-GENERAL EDUCATION		1577650	1583900	3161550
TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA FEROZEPUR		1577650	1583900	3161550
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, MOONAK SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2571400	2586000	5157400
TOTAL FOR MH- 2202-GENERAL EDUCATION		2571400	2586000	5157400
TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, MOONAK SANGRUR		2571400	2586000	5157400

DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, PHUL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1811950	1820100	3632050
TOTAL FOR MH- 2202-GENERAL EDUCATION		1811950	1820100	3632050
TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, PHUL BHATINDA		1811950	1820100	3632050
DDO- HEADMASTER GOVT. HIGH SCHOOL, BIANPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	2081647	2081647
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2081647	2081647
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIANPUR GURDASPUR		0	2081647	2081647
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), MALUKA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1762412	1640937	3403349
TOTAL FOR MH- 2202-GENERAL EDUCATION		1762412	1640937	3403349
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), MALUKA BHATINDA		1762412	1640937	3403349
DDO- HEADMASTER GOVT. HIGH SCHOOL ,SANDOHA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	911550	1064800	1976350
TOTAL FOR MH- 2202-GENERAL EDUCATION		911550	1064800	1976350
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL ,SANDOHA BHATINDA		911550	1064800	1976350
DDO- HEADMASTER GOVT. HIGH SCHOOL DASHMESH NAGAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2564362	2579662	5144024
TOTAL FOR MH- 2202-GENERAL EDUCATION		2564362	2579662	5144024
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL DASHMESH NAGAR		2564362	2579662	5144024

DDO- HEADMASTER GOVT. HIGH SCHOOL JALALPURA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	0	3044000	3044000
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	3044000	3044000
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL JALALPURA		0	3044000	3044000
DDO- HEADMASTER GOVT. HIGH SCHOOL JHOKE HARI HAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	1809700	1822700	3632400
TOTAL FOR MH- 2202-GENERAL EDUCATION		1809700	1822700	3632400
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL JHOKE HARI HAR FEROZEPUR		1809700	1822700	3632400
DDO- HEADMASTER GOVT. HIGH SCHOOL KOT KAROR KALAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	868800	868800	1737600
TOTAL FOR MH- 2202-GENERAL EDUCATION		868800	868800	1737600
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL KOT KAROR KALAN FEROZEPUR		868800	868800	1737600
DDO- HEADMASTER GOVT. HIGH SCHOOL NAG KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	4332462	4373302	8705764
TOTAL FOR MH- 2202-GENERAL EDUCATION		4332462	4373302	8705764
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL NAG KALAN		4332462	4373302	8705764
DDO- HEADMASTER GOVT. HIGH SCHOOL WADALI GURU				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	0	7852268	7852268
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	7852268	7852268
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL WADALI GURU		0	7852268	7852268

DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUR KOT FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1302300	1313850	2616150
TOTAL FOR MH- 2202-GENERAL EDUCATION		1302300	1313850	2616150
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUR KOT FARIDKOT		1302300	1313850	2616150
DDO- HEADMASTER GOVT. HIGH SCHOOL, ABBUWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1164000	1164000
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1164000	1164000
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ABBUWAL		0	1164000	1164000
DDO- HEADMASTER GOVT. HIGH SCHOOL, ADAMWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1805703	1555400	3361103
TOTAL FOR MH- 2202-GENERAL EDUCATION		1805703	1555400	3361103
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ADAMWAL HOSHIARPUR		1805703	1555400	3361103
DDO- HEADMASTER GOVT. HIGH SCHOOL, AKLIAN JALAL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1051250	1053800	2105050
TOTAL FOR MH- 2202-GENERAL EDUCATION		1051250	1053800	2105050
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, AKLIAN JALAL BHATINDA		1051250	1053800	2105050
DDO- HEADMASTER GOVT. HIGH SCHOOL, ALACHAUR ALACHAUR,NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1303606	441550	1745156
TOTAL FOR MH- 2202-GENERAL EDUCATION		1303606	441550	1745156
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ALACHAUR		1303606	441550	1745156

DDO- HEADMASTER GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	884800	889900	1774700
TOTAL FOR MH- 2202-GENERAL EDUCATION		884800	889900	1774700
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH		884800	889900	1774700
DDO- HEADMASTER GOVT. HIGH SCHOOL, ANDANA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1100800	1108150	2208950
TOTAL FOR MH- 2202-GENERAL EDUCATION		1100800	1108150	2208950
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ANDANA SANGRUR		1100800	1108150	2208950
DDO- HEADMASTER GOVT. HIGH SCHOOL, BAJAK BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	900800	904010	1804810
TOTAL FOR MH- 2202-GENERAL EDUCATION		900800	904010	1804810
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BAJAK BHATINDA		900800	904010	1804810
DDO- HEADMASTER GOVT. HIGH SCHOOL, BAKHLAUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	780900	780900
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	780900	780900
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BAKHLAUR NAWANSHAHAR		0	780900	780900
DDO- HEADMASTER GOVT. HIGH SCHOOL, BANDI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1240118	2496820	3736938
TOTAL FOR MH- 2202-GENERAL EDUCATION		1240118	2496820	3736938
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BANDI BHATINDA		1240118	2496820	3736938

DDO- HEADMASTER GOVT. HIGH SCHOOL, BANGI RAGHU BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1513200	1526400	3039600
TOTAL FOR MH- 2202-GENERAL EDUCATION		1513200	1526400	3039600
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BANGI RAGHU BHATINDA		1513200	1526400	3039600
DDO- HEADMASTER GOVT. HIGH SCHOOL, BARM LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	570150	465300	1035450
TOTAL FOR MH- 2202-GENERAL EDUCATION		570150	465300	1035450
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BARM LUDHIANA		570150	465300	1035450
DDO- HEADMASTER GOVT. HIGH SCHOOL, BEHBAL KALAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1296550	1299450	2596000
TOTAL FOR MH- 2202-GENERAL EDUCATION		1296550	1299450	2596000
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BEHBAL KALAN FARIDKOT		1296550	1299450	2596000
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADALWAD BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1213600	1225350	2438950
TOTAL FOR MH- 2202-GENERAL EDUCATION		1213600	1225350	2438950
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADALWAD BARNALA		1213600	1225350	2438950
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADLA NIWAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	896200	900700	1796900
TOTAL FOR MH- 2202-GENERAL EDUCATION		896200	900700	1796900
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADLA NIWAN LUDHIANA		896200	900700	1796900

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANDAL HIMAT JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	905400	911000	1816400
TOTAL FOR MH- 2202-GENERAL EDUCATION		905400	911000	1816400
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANDAL HIMAT JALANDHAR		905400	911000	1816400
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	340950	346050	687000
TOTAL FOR MH- 2202-GENERAL EDUCATION		340950	346050	687000
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH FEROZEPUR		340950	346050	687000
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAWANIPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2364950	2249364	4614314
TOTAL FOR MH- 2202-GENERAL EDUCATION		2364950	2249364	4614314
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAWANIPUR KAPURTHALA		2364950	2249364	4614314
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUCHO KHURD BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2322772	2354526	4677298
TOTAL FOR MH- 2202-GENERAL EDUCATION		2322772	2354526	4677298
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUCHO KHURD BHATINDA		2322772	2354526	4677298
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULARHERI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2565773	2712227	5278000
TOTAL FOR MH- 2202-GENERAL EDUCATION		2565773	2712227	5278000
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULARHERI SANGRUR		2565773	2712227	5278000

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUNDAR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	943650	943650	1887300
TOTAL FOR MH- 2202-GENERAL EDUCATION		943650	943650	1887300
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUNDAR BHATINDA		943650	943650	1887300
DDO- HEADMASTER GOVT. HIGH SCHOOL, BIBI WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1409900	1425050	2834950
TOTAL FOR MH- 2202-GENERAL EDUCATION		1409900	1425050	2834950
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIBI WALA BHATINDA		1409900	1425050	2834950
DDO- HEADMASTER GOVT. HIGH SCHOOL, BIR RAOKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	355950	436000	791950
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	355950	436000	791950
TOTAL FOR MH- 2202-GENERAL EDUCATION		355950	436000	791950
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIR RAOKE MOGA		355950	436000	791950
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUDHSINGHWALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	49300	49300
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	49300	49300
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUDHSINGHWALA MOGA		0	49300	49300
DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ HARI SINGH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1021553	901300	1922853
TOTAL FOR MH- 2202-GENERAL EDUCATION		1021553	901300	1922853

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ HARI SINGH LUDHIANA		1021553	901300	1922853
DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ RAKHIKA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1404600	1420650	2825250
TOTAL FOR MH- 2202-GENERAL EDUCATION		1404600	1420650	2825250
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ RAKHIKA MANSA		1404600	1420650	2825250
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHACHRARI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1115950	1115950
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1115950	1115950
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHACHRARI LUDHIANA		0	1115950	1115950
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK SUHELA WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	586550	590600	1177150
TOTAL FOR MH- 2202-GENERAL EDUCATION		586550	590600	1177150
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK SUHELA WALA FEROZEPUR		586550	590600	1177150
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANGAL SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2413200	2477100	4890300
TOTAL FOR MH- 2202-GENERAL EDUCATION		2413200	2477100	4890300
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANGAL SANGRUR		2413200	2477100	4890300
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEEMA (KHANNA) LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	2579850	2579850
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2579850	2579850

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEEMA (KHANNA) LUDHIANA		0	2579850	2579850
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEWARAN WALI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		2002300	2090800	4093100
TOTAL FOR MH- 2202-GENERAL EDUCATION		2002300	2090800	4093100
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEWARAN WALI FEROZEPUR		2002300	2090800	4093100
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEYA PARI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		536050	536709	1072759
TOTAL FOR MH- 2202-GENERAL EDUCATION		536050	536709	1072759
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEYA PARI FEROZEPUR		536050	536709	1072759
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGE KHURD BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		897750	910050	1807800
TOTAL FOR MH- 2202-GENERAL EDUCATION		897750	910050	1807800
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGE KHURD BHATINDA		897750	910050	1807800
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAN SINGH WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		1369250	1365500	2734750
TOTAL FOR MH- 2202-GENERAL EDUCATION		1369250	1365500	2734750
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAN SINGH WALA BHATINDA		1369250	1365500	2734750
DDO- HEADMASTER GOVT. HIGH SCHOOL, DANDIAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		0	683250	683250
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	683250	683250

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DANDIAN LUDHIANA		0	683250	683250
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHAB GURU KI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		2041200	2052000	4093200
TOTAL FOR MH- 2202-GENERAL EDUCATION		2041200	2052000	4093200
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHAB GURU KI FARIDKOT		2041200	2052000	4093200
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHADOGAL KHERI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		1788650	1849800	3638450
TOTAL FOR MH- 2202-GENERAL EDUCATION		1788650	1849800	3638450
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHADOGAL KHERI SANGRUR		1788650	1849800	3638450
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHANI PIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		1455211	1514419	2969630
TOTAL FOR MH- 2202-GENERAL EDUCATION		1455211	1514419	2969630
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHANI PIND JALANDHAR		1455211	1514419	2969630
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUL KOT LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		0	2091600	2091600
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2091600	2091600
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUL KOT LUDHIANA		0	2091600	2091600
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHURA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		1307550	1395209	2702759
TOTAL FOR MH- 2202-GENERAL EDUCATION		1307550	1395209	2702759

DDO- HEADMASTER GOVT. HIGH SCHOOL, DHURA SANGRUR	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHURA SANGRUR	1307550	1395209	2702759
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1097780	1104530	2202310
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1097780	1104530	2202310
DDO- HEADMASTER GOVT. HIGH SCHOOL, DIKH BHATINDA	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DIKH BHATINDA	1097780	1104530	2202310
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	644350	644350	1288700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	644350	644350	1288700
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DULE WALA BHATINDA	644350	644350	1288700
DDO- HEADMASTER GOVT. HIGH SCHOOL, DULE WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	568750	576400	1145150
	TOTAL FOR MH- 2202-GENERAL EDUCATION	568750	576400	1145150
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FARIDE WALA FEROZEPUR	568750	576400	1145150
DDO- HEADMASTER GOVT. HIGH SCHOOL, FARIDE WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1179850	1194900	2374750
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1179850	1194900	2374750
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN FATEHPUR RAJPUTAN	1179850	1194900	2374750
DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN FATEHPUR RAJPUTAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4161350	4182650	8344000

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4161350	4182650	8344000
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUBAYA FEROZEPUR	4161350	4182650	8344000
DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUDANI KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	526350	532200	1058550
	TOTAL FOR MH- 2202-GENERAL EDUCATION	526350	532200	1058550
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUDANI KHURD LUDHIANA	526350	532200	1058550
DDO- HEADMASTER GOVT. HIGH SCHOOL, GURNE KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1361750	2530322	3892072
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1361750	2530322	3892072
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GURNE KALAN MANSA	1361750	2530322	3892072
DDO- HEADMASTER GOVT. HIGH SCHOOL, HARAJ FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1062200	1065050	2127250
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1062200	1065050	2127250
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HARAJ FEROZEPUR	1062200	1065050	2127250
DDO- HEADMASTER GOVT. HIGH SCHOOL, HASAN BHATI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	932750	1016300	1949050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	932750	1016300	1949050
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HASAN BHATI FARIDKOT	932750	1016300	1949050
DDO- HEADMASTER GOVT. HIGH SCHOOL, HATHAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2483700	2502350	4986050

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2483700	2502350	4986050
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HATHAN SANGRUR	2483700	2502350	4986050
DDO- HEADMASTER GOVT. HIGH SCHOOL, HISSOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	1188900	1249800	2438700
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	1188900	1249800	2438700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1188900	1249800	2438700
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HISSOWAL LUDHIANA	1188900	1249800	2438700
DDO- HEADMASTER GOVT. HIGH SCHOOL, JEORGEPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	2171179	968400	3139579
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2171179	968400	3139579
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JEORGEPUR KAPURTHALA	2171179	968400	3139579
DDO- HEADMASTER GOVT. HIGH SCHOOL, JHOK TEHAL SINGH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	811600	814450	1626050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	811600	814450	1626050
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JHOK TEHAL SINGH FEROZEPUR	811600	814450	1626050
DDO- HEADMASTER GOVT. HIGH SCHOOL, JIWAN SINGH WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	1804750	1818400	3623150
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1804750	1818400	3623150
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JIWAN SINGH WALA BHATINDA	1804750	1818400	3623150
DDO- HEADMASTER GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2389518	2240468	4629986
TOTAL FOR MH- 2202-GENERAL EDUCATION		2389518	2240468	4629986
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA FEROZEPUR		2389518	2240468	4629986
DDO- HEADMASTER GOVT. HIGH SCHOOL, KARAR WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1409750	2570387	3980137
TOTAL FOR MH- 2202-GENERAL EDUCATION		1409750	2570387	3980137
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KARAR WALA BHATINDA		1409750	2570387	3980137
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANDOOR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	775750	789265	1565015
TOTAL FOR MH- 2202-GENERAL EDUCATION		775750	789265	1565015
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANDOOR LUDHIANA		775750	789265	1565015
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIALI WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1044800	1053500	2098300
TOTAL FOR MH- 2202-GENERAL EDUCATION		1044800	1053500	2098300
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIALI WALA BHATINDA		1044800	1053500	2098300
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIPPANWALI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1424550	1426950	2851500
TOTAL FOR MH- 2202-GENERAL EDUCATION		1424550	1426950	2851500
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIPPANWALI FEROZEPUR		1424550	1426950	2851500
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUNDAR UTTAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1273300	1277300	2550600
TOTAL FOR MH- 2202-GENERAL EDUCATION		1273300	1277300	2550600
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUNDAR UTTAR FEROZEPUR		1273300	1277300	2550600
DDO- HEADMASTER GOVT. HIGH SCHOOL, KIKAR KHERA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2278950	2293350	4572300
TOTAL FOR MH- 2202-GENERAL EDUCATION		2278950	2293350	4572300
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KIKAR KHERA FEROZEPUR		2278950	2293350	4572300
DDO- HEADMASTER GOVT. HIGH SCHOOL, KOT BADAL KHAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1343300	1512205	2855505
TOTAL FOR MH- 2202-GENERAL EDUCATION		1343300	1512205	2855505
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KOT BADAL KHAN JALANDHAR		1343300	1512205	2855505
DDO- HEADMASTER GOVT. HIGH SCHOOL, KULAR KHURD SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1492750	1521650	3014400
TOTAL FOR MH- 2202-GENERAL EDUCATION		1492750	1521650	3014400
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KULAR KHURD SANGRUR		1492750	1521650	3014400
DDO- HEADMASTER GOVT. HIGH SCHOOL, LADOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7668000	3890800	11558800
TOTAL FOR MH- 2202-GENERAL EDUCATION		7668000	3890800	11558800
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LADOWAL LUDHIANA		7668000	3890800	11558800
DDO- HEADMASTER GOVT. HIGH SCHOOL, LEHRABEGA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1475750	1480850	2956600
TOTAL FOR MH- 2202-GENERAL EDUCATION		1475750	1480850	2956600
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LEHRABEGA BHATINDA		1475750	1480850	2956600
DDO- HEADMASTER GOVT. HIGH SCHOOL, LELE WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1346600	1370450	2717050
TOTAL FOR MH- 2202-GENERAL EDUCATION		1346600	1370450	2717050
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LELE WALA BHATINDA		1346600	1370450	2717050
DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHAK FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	865650	3242417	4108067
TOTAL FOR MH- 2202-GENERAL EDUCATION		865650	3242417	4108067
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHAK FARIDKOT		865650	3242417	4108067
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALLA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	681860	826860	1508720
TOTAL FOR MH- 2202-GENERAL EDUCATION		681860	826860	1508720
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALLA FARIDKOT		681860	826860	1508720
DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHANKE HATHAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1695650	1715000	3410650
TOTAL FOR MH- 2202-GENERAL EDUCATION		1695650	1715000	3410650
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHANKE HATHAR FEROZEPUR		1695650	1715000	3410650
DDO- HEADMASTER GOVT. HIGH SCHOOL, MURARA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	941650	948400	1890050
TOTAL FOR MH- 2202-GENERAL EDUCATION		941650	948400	1890050
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MURARA FARIDKOT		941650	948400	1890050
DDO- HEADMASTER GOVT. HIGH SCHOOL, MUSHKA BAD LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	450400	450400	900800
TOTAL FOR MH- 2202-GENERAL EDUCATION		450400	450400	900800
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MUSHKA BAD LUDHIANA		450400	450400	900800
DDO- HEADMASTER GOVT. HIGH SCHOOL, NAHIAN WALA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1961013	2002250	3963263
TOTAL FOR MH- 2202-GENERAL EDUCATION		1961013	2002250	3963263
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, NAHIAN WALA BHATINDA		1961013	2002250	3963263
DDO- HEADMASTER GOVT. HIGH SCHOOL, PALLA MEGHA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2057500	2084500	4142000
TOTAL FOR MH- 2202-GENERAL EDUCATION		2057500	2084500	4142000
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PALLA MEGHA FEROZEPUR		2057500	2084500	4142000
DDO- HEADMASTER GOVT. HIGH SCHOOL, PANJAWA MODEL FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	938000	940250	1878250
TOTAL FOR MH- 2202-GENERAL EDUCATION		938000	940250	1878250
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PANJAWA MODEL FEROZEPUR		938000	940250	1878250
DDO- HEADMASTER GOVT. HIGH SCHOOL, PATTIMULTANI LUDHIANA Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	386700	442950	829650
TOTAL FOR MH- 2202-GENERAL EDUCATION		386700	442950	829650
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PATTIMULTANI LUDHIANA		386700	442950	829650
DDO- HEADMASTER GOVT. HIGH SCHOOL, RABBON UCHI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	788750	675965	1464715
TOTAL FOR MH- 2202-GENERAL EDUCATION		788750	675965	1464715
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RABBON UCHI LUDHIANA		788750	675965	1464715
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAIPUR ANARI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	515750	532098	1047848
TOTAL FOR MH- 2202-GENERAL EDUCATION		515750	532098	1047848
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAIPUR ANARI KAPURTHALA		515750	532098	1047848
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAJE WALA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2216084	2168986	4385070
TOTAL FOR MH- 2202-GENERAL EDUCATION		2216084	2168986	4385070
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAJE WALA MANSA		2216084	2168986	4385070
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	438000	578400	1016400
TOTAL FOR MH- 2202-GENERAL EDUCATION		438000	578400	1016400
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA BHATINDA		438000	578400	1016400
DDO- HEADMASTER GOVT. HIGH SCHOOL, RARH MANSA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	837750	783550	1621300
TOTAL FOR MH- 2202-GENERAL EDUCATION		837750	783550	1621300
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RARH MANSA		837750	783550	1621300
DDO- HEADMASTER GOVT. HIGH SCHOOL, ROMANA ALBEL SINGH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	876350	884000	1760350
TOTAL FOR MH- 2202-GENERAL EDUCATION		876350	884000	1760350
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ROMANA ALBEL SINGH FARIDKOT		876350	884000	1760350
DDO- HEADMASTER GOVT. HIGH SCHOOL, ROSSIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	664600	670000	1334600
TOTAL FOR MH- 2202-GENERAL EDUCATION		664600	670000	1334600
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ROSSIANA LUDHIANA		664600	670000	1334600
DDO- HEADMASTER GOVT. HIGH SCHOOL, RUKNE WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1112750	1126392	2239142
TOTAL FOR MH- 2202-GENERAL EDUCATION		1112750	1126392	2239142
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RUKNE WALA FEROZEPUR		1112750	1126392	2239142
DDO- HEADMASTER GOVT. HIGH SCHOOL, RURKA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1806600	1806600
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1806600	1806600
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RURKA LUDHIANA		0	1806600	1806600
DDO- HEADMASTER GOVT. HIGH SCHOOL, SADATPUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3105700	2974822	6080522
TOTAL FOR MH- 2202-GENERAL EDUCATION		3105700	2974822	6080522
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SADATPUR SANGRUR		3105700	2974822	6080522
DDO- HEADMASTER GOVT. HIGH SCHOOL, SANDHE HASAM FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3190422	3035216	6225638
TOTAL FOR MH- 2202-GENERAL EDUCATION		3190422	3035216	6225638
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SANDHE HASAM FEROZEPUR		3190422	3035216	6225638
DDO- HEADMASTER GOVT. HIGH SCHOOL, SEHJO MAJRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	944848	949348	1894196
TOTAL FOR MH- 2202-GENERAL EDUCATION		944848	949348	1894196
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SEHJO MAJRA LUDHIANA		944848	949348	1894196
DDO- HEADMASTER GOVT. HIGH SCHOOL, SHERPUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3860358	3664358	7524716
TOTAL FOR MH- 2202-GENERAL EDUCATION		3860358	3664358	7524716
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SHERPUR SANGRUR		3860358	3664358	7524716
DDO- HEADMASTER GOVT. HIGH SCHOOL, SULARGHRAT SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1566855	1703805	3270660
TOTAL FOR MH- 2202-GENERAL EDUCATION		1566855	1703805	3270660
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SULARGHRAT SANGRUR		1566855	1703805	3270660
DDO- HEADMASTER GOVT. HIGH SCHOOL, SUNERH KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	213900	501669	715569
TOTAL FOR MH- 2202-GENERAL EDUCATION		213900	501669	715569
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SUNERH KALAN JALANDHAR		213900	501669	715569
DDO- HEADMASTER GOVT. HIGH SCHOOL, TALWANDI PHAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	2013478	2013478
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2013478	2013478
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TALWANDI PHAI KAPURTHALA		0	2013478	2013478
DDO- HEADMASTER GOVT. HIGH SCHOOL, TOOT FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	865250	940900	1806150
TOTAL FOR MH- 2202-GENERAL EDUCATION		865250	940900	1806150
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TOOT FEROZEPUR		865250	940900	1806150
DDO- HEADMASTER GOVT. HIGH SCHOOL, VIRK KHURD BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	901550	2021865	2923415
TOTAL FOR MH- 2202-GENERAL EDUCATION		901550	2021865	2923415
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, VIRK KHURD BHATINDA		901550	2021865	2923415
DDO- HEADMASTER GOVT. HIGH SCHOOL, WARA BHAI KA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	806480	799124	1605604
TOTAL FOR MH- 2202-GENERAL EDUCATION		806480	799124	1605604
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, WARA BHAI KA FARIDKOT		806480	799124	1605604
DDO- HEADMASTER GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2637700	2651650	5289350
TOTAL FOR MH- 2202-GENERAL EDUCATION		2637700	2651650	5289350
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI FEROZEPUR		2637700	2651650	5289350
DDO- HEADMASTER GOVT. HIGH SCHOOL,JHUMAIN WALI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1325500	1350250	2675750
TOTAL FOR MH- 2202-GENERAL EDUCATION		1325500	1350250	2675750
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,JHUMAIN WALI FEROZEPUR		1325500	1350250	2675750
DDO- HEADMASTER GOVT. HIGH SCHOOL,KIRIAN WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1976900	1999300	3976200
TOTAL FOR MH- 2202-GENERAL EDUCATION		1976900	1999300	3976200
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,KIRIAN WALA FEROZEPUR		1976900	1999300	3976200
DDO- HEADMASTER GOVT. HIGH SCHOOL,PARTAPPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1695050	1533350	3228400
TOTAL FOR MH- 2202-GENERAL EDUCATION		1695050	1533350	3228400
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,PARTAPPUR JALANDHAR		1695050	1533350	3228400
DDO- HEADMASTER GOVT. HIGH SCHOOL,TUMBER BHAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1005742	1016150	2021892
TOTAL FOR MH- 2202-GENERAL EDUCATION		1005742	1016150	2021892
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,TUMBER BHAN FEROZEPUR		1005742	1016150	2021892
DDO- HEADMASTER GOVT. HIGH SCHOOL,WARA BHAI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1308900	1308900	2617800
TOTAL FOR MH- 2202-GENERAL EDUCATION		1308900	1308900	2617800
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,WARA BHAI FEROZEPUR		1308900	1308900	2617800
DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHARANA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1619400	1705650	3325050
TOTAL FOR MH- 2202-GENERAL EDUCATION		1619400	1705650	3325050
TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHARANA FEROZEPUR		1619400	1705650	3325050
DDO- HEADMASTER GOVT. HIGH. SCHOOL, CHUGATTEWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	793150	804850	1598000
TOTAL FOR MH- 2202-GENERAL EDUCATION		793150	804850	1598000
TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, CHUGATTEWALA FEROZEPUR		793150	804850	1598000
DDO- HEADMASTER GOVT. HIGH. SCHOOL, BALOKI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1541450	1541450
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1541450	1541450
TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BALOKI JALANDHAR		0	1541450	1541450
DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHURE KHURD FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1424809	1311325	2736134
TOTAL FOR MH- 2202-GENERAL EDUCATION		1424809	1311325	2736134
TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHURE KHURD FEROZEPUR		1424809	1311325	2736134
DDO- HEADMASTER GOVT. HIGH. SCHOOL, HERA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1556200	1578000	3134200
TOTAL FOR MH- 2202-GENERAL EDUCATION		1556200	1578000	3134200
TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, HERA JALANDHAR		1556200	1578000	3134200
DDO- HEADMASTER GOVT. HIGH. SCHOOL, POWADHRA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1949450	1949450
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1949450	1949450
TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, POWADHRA JALANDHAR		0	1949450	1949450
DDO- HEADMASTER GOVT. HIGH. SCHOOL, SOHAL JAGIR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1053600	1053600
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1053600	1053600
TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, SOHAL JAGIR JALANDHAR		0	1053600	1053600
DDO- HEADMASTER GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9872967	4932060	14805027
TOTAL FOR MH- 2202-GENERAL EDUCATION		9872967	4932060	14805027
TOTAL FOR DDO- HEADMASTER GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA LUDHIANA		9872967	4932060	14805027
DDO- HEADMASTER GOVT. SR. SEC. SCHOOL, KOTHALA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2029500	2038650	4068150
TOTAL FOR MH- 2202-GENERAL EDUCATION		2029500	2038650	4068150
TOTAL FOR DDO- HEADMASTER GOVT. SR. SEC. SCHOOL, KOTHALA SANGRUR		2029500	2038650	4068150
DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL, NATHANA BHATINDA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1257350	1172600	2429950
TOTAL FOR MH- 2202-GENERAL EDUCATION		1257350	1172600	2429950
TOTAL FOR DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL, NATHANA BHATINDA		1257350	1172600	2429950
DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1221177	1098848	2320025
TOTAL FOR MH- 2202-GENERAL EDUCATION		1221177	1098848	2320025
TOTAL FOR DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA JALANDHAR		1221177	1098848	2320025
DDO- HEADMASTER GOVT.HIGH SCHOOL BHAGETHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	829550	883450	1713000
TOTAL FOR MH- 2202-GENERAL EDUCATION		829550	883450	1713000
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL BHAGETHALA		829550	883450	1713000
DDO- HEADMASTER GOVT.HIGH SCHOOL DEVIWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1024400	1180050	2204450
TOTAL FOR MH- 2202-GENERAL EDUCATION		1024400	1180050	2204450
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL DEVIWALA		1024400	1180050	2204450
DDO- HEADMASTER GOVT.HIGH SCHOOL, BABARPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1479650	1479650
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1479650	1479650
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, BABARPUR LUDHIANA		0	1479650	1479650
DDO- HEADMASTER GOVT.HIGH SCHOOL, BIBIPUR LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1611000	1617465	3228465
TOTAL FOR MH- 2202-GENERAL EDUCATION		1611000	1617465	3228465
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, BIBIPUR LUDHIANA		1611000	1617465	3228465
DDO- HEADMASTER GOVT.HIGH SCHOOL, KALBANJARA KALBANJARA, SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	374550	376800	751350
TOTAL FOR MH- 2202-GENERAL EDUCATION		374550	376800	751350
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, KALBANJARA KALBANJARA, SANGRUR		374550	376800	751350
DDO- HEADMASTER GOVT.HIGH SCHOOL, MIRZEENA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	366450	508750	875200
TOTAL FOR MH- 2202-GENERAL EDUCATION		366450	508750	875200
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, MIRZEENA BHATINDA		366450	508750	875200
DDO- HEADMASTER GOVT.HIGH SCHOOL, MULLANPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1204150	1249435	2453585
TOTAL FOR MH- 2202-GENERAL EDUCATION		1204150	1249435	2453585
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, MULLANPUR LUDHIANA		1204150	1249435	2453585
DDO- HEADMASTER GOVT.HIGH SCHOOL, NATHEHA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	933300	936950	1870250
TOTAL FOR MH- 2202-GENERAL EDUCATION		933300	936950	1870250
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, NATHEHA BHATINDA		933300	936950	1870250
DDO- HEADMASTER GOVT.HIGH SCHOOL, NATT PIND BHATINDA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1455450	1449990	2905440
TOTAL FOR MH- 2202-GENERAL EDUCATION		1455450	1449990	2905440
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, NATT PIND BHATINDA		1455450	1449990	2905440
DDO- HEADMASTER GOVT.HIGH SCHOOL,ALAMGIR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1414900	1420000	2834900
TOTAL FOR MH- 2202-GENERAL EDUCATION		1414900	1420000	2834900
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,ALAMGIR LUDHIANA		1414900	1420000	2834900
DDO- HEADMASTER GOVT.HIGH SCHOOL,AMAR PURA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2636450	2583750	5220200
TOTAL FOR MH- 2202-GENERAL EDUCATION		2636450	2583750	5220200
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,AMAR PURA FEROZEPUR		2636450	2583750	5220200
DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKAIAN WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1565400	1776336	3341736
TOTAL FOR MH- 2202-GENERAL EDUCATION		1565400	1776336	3341736
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKAIAN WALA FEROZEPUR		1565400	1776336	3341736
DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKSHIWALA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1679102	1731868	3410970
TOTAL FOR MH- 2202-GENERAL EDUCATION		1679102	1731868	3410970
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKSHIWALA SANGRUR		1679102	1731868	3410970
DDO- HEADMASTER GOVT.HIGH SCHOOL,BAMOL SANGRUR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1273400	1300000	2573400
TOTAL FOR MH- 2202-GENERAL EDUCATION		1273400	1300000	2573400
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAMOL SANGRUR		1273400	1300000	2573400
DDO- HEADMASTER GOVT.HIGH SCHOOL,BHAINI MAHARAJ BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	969042	928350	1897392
TOTAL FOR MH- 2202-GENERAL EDUCATION		969042	928350	1897392
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BHAINI MAHARAJ BARNALA		969042	928350	1897392
DDO- HEADMASTER GOVT.HIGH SCHOOL,BHATRAN KALAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1069900	1082380	2152280
TOTAL FOR MH- 2202-GENERAL EDUCATION		1069900	1082380	2152280
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BHATRAN KALAN SANGRUR		1069900	1082380	2152280
DDO- HEADMASTER GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1069162	1073662	2142824
TOTAL FOR MH- 2202-GENERAL EDUCATION		1069162	1073662	2142824
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA BHATINDA		1069162	1073662	2142824
DDO- HEADMASTER GOVT.HIGH SCHOOL,CHURAL KALAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1371700	1371700
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1371700	1371700
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,CHURAL KALAN SANGRUR		0	1371700	1371700
DDO- HEADMASTER GOVT.HIGH SCHOOL,DEWAN KHERA FEROZEPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1271850	1279500	2551350
TOTAL FOR MH- 2202-GENERAL EDUCATION		1271850	1279500	2551350
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,DEWAN KHERA FEROZEPUR		1271850	1279500	2551350
DDO- HEADMASTER GOVT.HIGH SCHOOL,GHURIAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	562800	700000	1262800
TOTAL FOR MH- 2202-GENERAL EDUCATION		562800	700000	1262800
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,GHURIAL JALANDHAR		562800	700000	1262800
DDO- HEADMASTER GOVT.HIGH SCHOOL,HAMIR GARH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1184312	1196962	2381274
TOTAL FOR MH- 2202-GENERAL EDUCATION		1184312	1196962	2381274
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,HAMIR GARH BHATINDA		1184312	1196962	2381274
DDO- HEADMASTER GOVT.HIGH SCHOOL,KESAR SINGH WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	928367	936289	1864656
TOTAL FOR MH- 2202-GENERAL EDUCATION		928367	936289	1864656
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,KESAR SINGH WALA BHATINDA		928367	936289	1864656
DDO- HEADMASTER GOVT.HIGH SCHOOL,KHURLA KINGRA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1771638	1513244	3284882
TOTAL FOR MH- 2202-GENERAL EDUCATION		1771638	1513244	3284882
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,KHURLA KINGRA JALANDHAR		1771638	1513244	3284882
DDO- HEADMASTER GOVT.HIGH SCHOOL,LIDHRAN JALANDHAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	805286	805286
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	805286	805286
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,LIDHRAN JALANDHAR		0	805286	805286
DDO- HEADMASTER GOVT.HIGH SCHOOL,MALOOKPURA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1729250	2080561	3809811
TOTAL FOR MH- 2202-GENERAL EDUCATION		1729250	2080561	3809811
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,MALOOKPURA FEROZEPUR		1729250	2080561	3809811
DDO- HEADMASTER GOVT.HIGH SCHOOL,SARDAR GARH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1582050	1594500	3176550
TOTAL FOR MH- 2202-GENERAL EDUCATION		1582050	1594500	3176550
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,SARDAR GARH BHATINDA		1582050	1594500	3176550
DDO- HEADMASTER GOVT.HIGH SCHOOL,SEKHU BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1778300	1779950	3558250
TOTAL FOR MH- 2202-GENERAL EDUCATION		1778300	1779950	3558250
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,SEKHU BHATINDA		1778300	1779950	3558250
DDO- HEADMASTER H.D.N. HIGH SCHOOL, BHANOPLI, ROPAR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	0	492267	492267
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	492267	492267
TOTAL FOR DDO- HEADMASTER H.D.N. HIGH SCHOOL, BHANOPLI, ROPAR ROPAR		0	492267	492267
DDO- HEADMASTER HINDU HIGH SCHOOL, RAMAN BHATINDA				

Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	0	726795	726795
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	726795	726795
TOTAL FOR DDO- HEADMASTER HINDU HIGH SCHOOL,RAMAN BHATINDA		0	726795	726795
DDO- HEADMASTER HINDU SEWA SAMITI GIRLS HIGH SCHOOL, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	0	415433	415433
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	415433	415433
TOTAL FOR DDO- HEADMASTER HINDU SEWA SAMITI GIRLS HIGH SCHOOL, PATIALA PATIALA		0	415433	415433
DDO- HEADMASTER KHALSA HIGH SCHOOL, ROPAR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	0	577009	577009
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	577009	577009
TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL, ROPAR ROPAR		0	577009	577009
DDO- HEADMASTER MATA SAHIB KAUR GIRLS SCHOOL, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	0	537686	537686
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	537686	537686
TOTAL FOR DDO- HEADMASTER MATA SAHIB KAUR GIRLS SCHOOL, PATIALA PATIALA		0	537686	537686
DDO- HEADMASTER PUBLIC HIGH SCHOOL, PANCHAT NAGAR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1383548	1383548
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1383548	1383548
TOTAL FOR DDO- HEADMASTER PUBLIC HIGH SCHOOL, PANCHAT NAGAR KAPURTHALA		0	1383548	1383548
DDO- HEADMASTER PUBLIC HIGH SCHOOL, SAMANA PATIALA				

Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	0	206881	206881
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	206881	206881
TOTAL FOR DDO- HEADMASTER PUBLIC HIGH SCHOOL, SAMANA PATIALA		0	206881	206881
DDO- HEADMASTER R.S.JAIN PUBLIC HIGH SCHOOL, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	0	294393	294393
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	294393	294393
TOTAL FOR DDO- HEADMASTER R.S.JAIN PUBLIC HIGH SCHOOL, NABHA PATIALA		0	294393	294393
DDO- HEADMASTER S.D.BOYS HIGH SCHOOL, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	0	641416	641416
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	641416	641416
TOTAL FOR DDO- HEADMASTER S.D.BOYS HIGH SCHOOL, NABHA PATIALA		0	641416	641416
DDO- HEADMASTER S.D.HIGH SCHOOL, ANANDPUR SAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	0	1307289	1307289
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1307289	1307289
TOTAL FOR DDO- HEADMASTER S.D.HIGH SCHOOL, ANANDPUR SAHIB ROPAR		0	1307289	1307289
DDO- HEADMASTER S.D.K.M.V., RAMPURA PHUL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	0	745655	745655
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	745655	745655
TOTAL FOR DDO- HEADMASTER S.D.K.M.V., RAMPURA PHUL BHATINDA		0	745655	745655
DDO- HEADMASTER SANT ISHAR DASS YADGARI SR. SECONDARY SCHOOL, MOOM BARNALA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1301974	1255220	2557194
TOTAL FOR MH- 2202-GENERAL EDUCATION		1301974	1255220	2557194
TOTAL FOR DDO- HEADMASTER SANT ISHAR DASS YADGARI SR. SECONDARY SCHOOL, MOOM BARNALA		1301974	1255220	2557194
DDO- HEADMASTER SHRI JAIN GIRLS MIDDLE SCHOOL, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	0	737198	737198
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	737198	737198
TOTAL FOR DDO- HEADMASTER SHRI JAIN GIRLS MIDDLE SCHOOL, PATIALA PATIALA		0	737198	737198
DDO- HEADMISTRESS G.H.S.BHANOKI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1532509	1356950	2889459
TOTAL FOR MH- 2202-GENERAL EDUCATION		1532509	1356950	2889459
TOTAL FOR DDO- HEADMISTRESS G.H.S.BHANOKI KAPURTHALA		1532509	1356950	2889459
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1424650	1436250	2860900
TOTAL FOR MH- 2202-GENERAL EDUCATION		1424650	1436250	2860900
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN ROPAR		1424650	1436250	2860900
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, BIHLA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	853100	853100	1706200
TOTAL FOR MH- 2202-GENERAL EDUCATION		853100	853100	1706200
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, BIHLA BARNALA		853100	853100	1706200

DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1338734	1338734
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1338734	1338734
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI SANGRUR		0	1338734	1338734
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, UPPLI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2671891	2758265	5430156
TOTAL FOR MH- 2202-GENERAL EDUCATION		2671891	2758265	5430156
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, UPPLI SANGRUR		2671891	2758265	5430156
DDO- HEADMISTRESS GOVT. HIGH SCHOOL, SAYIAN WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1487565	1487565
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1487565	1487565
TOTAL FOR DDO- HEADMISTRESS GOVT. HIGH SCHOOL, SAYIAN WALA FEROZEPUR		0	1487565	1487565
DDO- PRESIDENT JANTA HIGHER SECONDARY SCHOOL, RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	0	284773	284773
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	284773	284773
TOTAL FOR DDO- PRESIDENT JANTA HIGHER SECONDARY SCHOOL, RAJPURA PATIALA		0	284773	284773
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3924512	4206550	8131062
TOTAL FOR MH- 2202-GENERAL EDUCATION		3924512	4206550	8131062

TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA HOSHIARPUR		3924512	4206550	8131062
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARDO KHUNDPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7861180	7769848	15631028
TOTAL FOR MH- 2202-GENERAL EDUCATION		7861180	7769848	15631028
TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARDO KHUNDPUR HOSHIARPUR		7861180	7769848	15631028
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3031258	2780900	5812158
TOTAL FOR MH- 2202-GENERAL EDUCATION		3031258	2780900	5812158
TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA HOSHIARPUR		3031258	2780900	5812158
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2404650	2268500	4673150
TOTAL FOR MH- 2202-GENERAL EDUCATION		2404650	2268500	4673150
TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL HOSHIARPUR		2404650	2268500	4673150
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1675850	1546100	3221950
TOTAL FOR MH- 2202-GENERAL EDUCATION		1675850	1546100	3221950
TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR HOSHIARPUR		1675850	1546100	3221950

DDO- PRIINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TUR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	169641389	193358628	363000017
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	169641389	193358628	363000017
	01-INSPECTION	169641389	193358628	363000017
	TOTAL FOR MH- 2202-GENERAL EDUCATION	169641389	193358628	363000017
	TOTAL FOR DDO- PRIINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TUR AMRITSAR	169641389	193358628	363000017
DDO- PRINCIPA GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	10849602	5302605	16152207
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10849602	5302605	16152207
	TOTAL FOR DDO- PRINCIPA GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR	10849602	5302605	16152207
DDO- PRINCIPAL BABA SOHAN SINGH GOVERNMENT SENIOR SECONDARY SCHOOL BHAKHA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	3579350	3613250	7192600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3579350	3613250	7192600
	TOTAL FOR DDO- PRINCIPAL BABA SOHAN SINGH GOVERNMENT SENIOR SECONDARY			
	SCHOOL BHAKHA	3579350	3613250	7192600
DDO- PRINCIPAL DDN GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAIKOT RAIKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	1436100	1438850	2874950
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1436100	1438850	2874950
	TOTAL FOR DDO- PRINCIPAL DDN GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,			
	RAIKOT RAIKOT	1436100	1438850	2874950
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5377604	7018154	12395758
TOTAL FOR MH- 2202-GENERAL EDUCATION		5377604	7018154	12395758
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA HOSHIARPUR		5377604	7018154	12395758
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,MAMDOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	4088847	4088847
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	4088847	4088847
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,MAMDOT FEROZEPUR		0	4088847	4088847
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION & TRAINING SHEIKHUPUR Major Head- 2202-GENERAL EDUCATION				
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	0	2564288	2564288
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2564288	2564288
TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION & TRAINING SHEIKHUPUR		0	2564288	2564288
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	1971788	1438832	3410620
TOTAL FOR MH- 2202-GENERAL EDUCATION		1971788	1438832	3410620
TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING FEROZEPUR		1971788	1438832	3410620
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	2134856	1069708	3204564

TOTAL FOR MH- 2202-GENERAL EDUCATION		2134856	1069708	3204564	
TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING		2134856	1069708	3204564	
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT			
		INSTITUTE OF EDUCATION AND	2489044	1338328	3827372
TOTAL FOR MH- 2202-GENERAL EDUCATION			2489044	1338328	3827372
TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING SANGRUR			2489044	1338328	3827372
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING VERKA BYPASS					
Major Head- 2202-GENERAL EDUCATION					
		01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT			
		INSTITUTE OF EDUCATION AND	2303756	1526030	3829786
TOTAL FOR MH- 2202-GENERAL EDUCATION			2303756	1526030	3829786
TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING VERKA			2303756	1526030	3829786
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, D.I.E.T, FARIDKOT FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT			
		INSTITUTE OF EDUCATION AND	2177244	1644112	3821356
TOTAL FOR MH- 2202-GENERAL EDUCATION			2177244	1644112	3821356
TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, D.I.E.T, FARIDKOT FARIDKOT			2177244	1644112	3821356
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, D.I.E.T. AT JAGROAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT			
		INSTITUTE OF EDUCATION AND	0	3283458	3283458
TOTAL FOR MH- 2202-GENERAL EDUCATION			0	3283458	3283458

TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, D.I.E.T. AT JAGROAN LUDHIANA		0	3283458	3283458
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, D.I.E.T.DEON BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	2047450	1258150	3305600
TOTAL FOR MH- 2202-GENERAL EDUCATION		2047450	1258150	3305600
TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, D.I.E.T.DEON BHATINDA		2047450	1258150	3305600
DDO- PRINCIPAL DISTRICT INSTITUTION OF EDUCATION TRAINING, AJJOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	1846450	857700	2704150
TOTAL FOR MH- 2202-GENERAL EDUCATION		1846450	857700	2704150
TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTION OF EDUCATION TRAINING, AJJOWAL HOSHIARPUR		1846450	857700	2704150
DDO- PRINCIPAL DISTRICT TRAINING INSTITUTE, RAMPUR LALLIAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	0	3485400	3485400
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	3485400	3485400
TOTAL FOR DDO- PRINCIPAL DISTRICT TRAINING INSTITUTE, RAMPUR LALLIAN JALANDHAR		0	3485400	3485400
DDO- PRINCIPAL DISTT.EDUCATION AND TRAINING INSTITUTION ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2546044	1415789	3961833

	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	2546044	1415789	3961833
TOTAL FOR MH- 2202-GENERAL EDUCATION		2546044	1415789	3961833
TOTAL FOR DDO- PRINCIPAL DISTT.EDUCATION AND TRAINING INSTITUTION ROPAR		2546044	1415789	3961833
DDO- PRINCIPAL DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	863500	870700	1734200
TOTAL FOR MH- 2202-GENERAL EDUCATION		863500	870700	1734200
TOTAL FOR DDO- PRINCIPAL DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA JALANDHAR		863500	870700	1734200
DDO- PRINCIPAL DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	6547200	6547200
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	6547200	6547200
TOTAL FOR DDO- PRINCIPAL DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL HOSHIARPUR		0	6547200	6547200
DDO- PRINCIPAL DS GOVERNMENT SENIOR SECONDARY SCHOOL, MIRZAJAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2829800	2944486	5774286
TOTAL FOR MH- 2202-GENERAL EDUCATION		2829800	2944486	5774286
TOTAL FOR DDO- PRINCIPAL DS GOVERNMENT SENIOR SECONDARY SCHOOL, MIRZAJAN GURDASPUR		2829800	2944486	5774286
DDO- PRINCIPAL G.(GIRLS).S.S.S., BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2760000	2776350	5536350

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2760000	2776350	5536350
	TOTAL FOR DDO- PRINCIPAL G.(GIRLS).S.S.S., BASSI PATHANA FATEHGARH SAHIB	2760000	2776350	5536350
DDO- PRINCIPAL G.G.S.S.S., AMLOH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4841102	4865702	9706804
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4841102	4865702	9706804
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., AMLOH FATEHGARH SAHIB	4841102	4865702	9706804
DDO- PRINCIPAL G.G.S.S.S., BATALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6657478	6469478	13126956
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6657478	6469478	13126956
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., BATALA GURDASPUR	6657478	6469478	13126956
DDO- PRINCIPAL G.G.S.S.S., FATEHGARH CHURIA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5660152	5531350	11191502
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5660152	5531350	11191502
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., FATEHGARH CHURIA GURDASPUR	5660152	5531350	11191502
DDO- PRINCIPAL G.G.S.S.SCHOOL,BANGOUNI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2211076	2231050	4442126
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2211076	2231050	4442126
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.SCHOOL,BANGOUNI GURDASPUR	2211076	2231050	4442126
DDO- PRINCIPAL G.M.S.S.S.,WADALA KALAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1675500	1883690	3559190

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1675500	1883690	3559190
	TOTAL FOR DDO- PRINCIPAL G.M.S.S.S.,WADALA KALAN KAPURTHALA	1675500	1883690	3559190
DDO- PRINCIPAL G.S.S.S JAGOWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2631150	7391694	10022844
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2631150	7391694	10022844
	TOTAL FOR DDO- PRINCIPAL G.S.S.S JAGOWAL GURDASPUR	2631150	7391694	10022844
DDO- PRINCIPAL G.S.S.S (BOYS), JAWAHAR NAGAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9172116	5341917	14514033
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9172116	5341917	14514033
	TOTAL FOR DDO- PRINCIPAL G.S.S.S (BOYS), JAWAHAR NAGAR LUDHIANA	9172116	5341917	14514033
DDO- PRINCIPAL G.S.S.S DHARIWAL RANIA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2416100	2429902	4846002
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2416100	2429902	4846002
	TOTAL FOR DDO- PRINCIPAL G.S.S.S DHARIWAL RANIA GURDASPUR	2416100	2429902	4846002
DDO- PRINCIPAL G.S.S.S(GIRLS) ANAND PUR SAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4687714	4379657	9067371
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4687714	4379657	9067371
	TOTAL FOR DDO- PRINCIPAL G.S.S.S(GIRLS) ANAND PUR SAHIB ROPAR	4687714	4379657	9067371
DDO- PRINCIPAL G.S.S.S, BATALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4844531	4470465	9314996

TOTAL FOR MH- 2202-GENERAL EDUCATION		4844531	4470465	9314996
TOTAL FOR DDO- PRINCIPAL G.S.S.S, BATALA GURDASPUR		4844531	4470465	9314996
DDO- PRINCIPAL G.S.S.S, DERA BABA NANAK GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1853950	1860550	3714500
TOTAL FOR MH- 2202-GENERAL EDUCATION		1853950	1860550	3714500
TOTAL FOR DDO- PRINCIPAL G.S.S.S, DERA BABA NANAK GURDASPUR		1853950	1860550	3714500
DDO- PRINCIPAL G.S.S.S, KACHKI CHAK GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3569650	3616039	7185689
TOTAL FOR MH- 2202-GENERAL EDUCATION		3569650	3616039	7185689
TOTAL FOR DDO- PRINCIPAL G.S.S.S, KACHKI CHAK GURDASPUR		3569650	3616039	7185689
DDO- PRINCIPAL G.S.S.S, KANJLI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3232103	3348801	6580904
TOTAL FOR MH- 2202-GENERAL EDUCATION		3232103	3348801	6580904
TOTAL FOR DDO- PRINCIPAL G.S.S.S, KANJLI KAPURTHALA		3232103	3348801	6580904
DDO- PRINCIPAL G.S.S.S, SINGPURA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1029250	1169134	2198384
TOTAL FOR MH- 2202-GENERAL EDUCATION		1029250	1169134	2198384
TOTAL FOR DDO- PRINCIPAL G.S.S.S, SINGPURA GURDASPUR		1029250	1169134	2198384
DDO- PRINCIPAL G.S.S.S,TALWANDI CHAUDHRIAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2262900	2251500	4514400

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2262900	2251500	4514400
	TOTAL FOR DDO- PRINCIPAL G.S.S.S,TALWANDI CHAUDHRIAN KAPURTHALA	2262900	2251500	4514400
DDO- PRINCIPAL G.S.S.S., BALPURIAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	2882625	2882625
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	2882625	2882625
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., BALPURIAN GURDASPUR	0	2882625	2882625
DDO- PRINCIPAL G.S.S.S., DEHARFATTOPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1808276	1748350	3556626
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1808276	1748350	3556626
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., DEHARFATTOPUR GURDASPUR	1808276	1748350	3556626
DDO- PRINCIPAL G.S.S.S., GHROTA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2790450	2825054	5615504
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2790450	2825054	5615504
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., GHROTA GURDASPUR	2790450	2825054	5615504
DDO- PRINCIPAL G.S.S.S., MIRTHAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	5476350	5476350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	5476350	5476350
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., MIRTHAL GURDASPUR	0	5476350	5476350
DDO- PRINCIPAL G.S.S.S., RIALI KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1018150	1031563	2049713

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1018150	1031563	2049713
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., RIALI KALAN GURDASPUR	1018150	1031563	2049713
DDO- PRINCIPAL G.S.S.S., TARAGARH GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5184948	5238086	10423034
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5184948	5238086	10423034
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., TARAGARH GURDASPUR	5184948	5238086	10423034
DDO- PRINCIPAL G.S.S.S.,SALANA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3898850	3783250	7682100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3898850	3783250	7682100
	TOTAL FOR DDO- PRINCIPAL G.S.S.S.,SALANA FATEHGARH SAHIB	3898850	3783250	7682100
DDO- PRINCIPAL G.S.S.SCHOOL BHUNDER				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1712100	1716600	3428700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1712100	1716600	3428700
	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL BHUNDER	1712100	1716600	3428700
DDO- PRINCIPAL G.S.S.SCHOOL,ATHOULI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1409100	1374401	2783501
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1409100	1374401	2783501
	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL,ATHOULI KAPURTHALA	1409100	1374401	2783501
DDO- PRINCIPAL G.S.S.SCHOOL,NANGAL MAJJA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1854950	1869200	3724150

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1854950	1869200	3724150
	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL,NANGAL MAJJA KAPURTHALA	1854950	1869200	3724150
DDO- PRINCIPAL G.SR.S.S., NEELOWAL SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1576669	1591819	3168488
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1576669	1591819	3168488
	TOTAL FOR DDO- PRINCIPAL G.SR.S.S., NEELOWAL SANGRUR	1576669	1591819	3168488
DDO- PRINCIPAL GANDHI SENIOR SECONDARY SCHOOL,MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	0	2295416	2295416
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	2295416	2295416
	TOTAL FOR DDO- PRINCIPAL GANDHI SENIOR SECONDARY SCHOOL,MANSA MANSA	0	2295416	2295416
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIRTHALA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1296133	1215000	2511133
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1296133	1215000	2511133
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIRTHALA LUDHIANA	1296133	1215000	2511133
DDO- PRINCIPAL GOVERNMEENT SENIOR SECONDARY SCHOOL MANHOTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2597650	2500868	5098518
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2597650	2500868	5098518
	TOTAL FOR DDO- PRINCIPAL GOVERNMEENT SENIOR SECONDARY SCHOOL MANHOTA HOSHIARPUR	2597650	2500868	5098518
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, THE MALL,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	11329850	11033076	22362926
TOTAL FOR MH- 2202-GENERAL EDUCATION		11329850	11033076	22362926
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, THE MALL,AMRITSAR		11329850	11033076	22362926
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4107518	4146818	8254336
TOTAL FOR MH- 2202-GENERAL EDUCATION		4107518	4146818	8254336
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA AMRITSAR		4107518	4146818	8254336
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHAJANA BAZAR,ASR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5709580	4877810	10587390
TOTAL FOR MH- 2202-GENERAL EDUCATION		5709580	4877810	10587390
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHAJANA		5709580	4877810	10587390
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAGGOMAHAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2558900	2561900	5120800
TOTAL FOR MH- 2202-GENERAL EDUCATION		2558900	2561900	5120800
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAGGOMAHAL		2558900	2561900	5120800
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2775219	2789105	5564324
TOTAL FOR MH- 2202-GENERAL EDUCATION		2775219	2789105	5564324
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHALI		2775219	2789105	5564324

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2906000	2914700	5820700
TOTAL FOR MH- 2202-GENERAL EDUCATION		2906000	2914700	5820700
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE		2906000	2914700	5820700
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHAL JANDIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1443350	1445600	2888950
TOTAL FOR MH- 2202-GENERAL EDUCATION		1443350	1445600	2888950
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHAL JANDIALA		1443350	1445600	2888950
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJASANSI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2109499	2163199	4272698
TOTAL FOR MH- 2202-GENERAL EDUCATION		2109499	2163199	4272698
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJASANSI		2109499	2163199	4272698
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VACHHOIA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1529950	1395400	2925350
TOTAL FOR MH- 2202-GENERAL EDUCATION		1529950	1395400	2925350
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VACHHOIA		1529950	1395400	2925350
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2583649	3676414	6260063
TOTAL FOR MH- 2202-GENERAL EDUCATION		2583649	3676414	6260063

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA MANSA		2583649	3676414	6260063
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (GIRLS) MANSA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3332011	3291000	6623011
TOTAL FOR MH- 2202-GENERAL EDUCATION		3332011	3291000	6623011
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (GIRLS) MANSA		3332011	3291000	6623011
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) BUDHLADA MANSA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4891503	4774668	9666171
TOTAL FOR MH- 2202-GENERAL EDUCATION		4891503	4774668	9666171
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) BUDHLADA MANSA		4891503	4774668	9666171
DDO- PRINCIPAL GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL BUKAN KHAN WALA, FZR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2851308	2865408	5716716
TOTAL FOR MH- 2202-GENERAL EDUCATION		2851308	2865408	5716716
TOTAL FOR DDO- PRINCIPAL GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL BUKAN KHAN WALA, FZR		2851308	2865408	5716716
DDO- PRINCIPAL GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3906800	1846762	5753562
TOTAL FOR MH- 2202-GENERAL EDUCATION		3906800	1846762	5753562
TOTAL FOR DDO- PRINCIPAL GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH LUDHIANA		3906800	1846762	5753562

DDO- PRINCIPAL GOVERNMENT CO-EDUCATION HIGHER SECONDARY SCHOOL, KAUNKE KALAN					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1613750	1626515	3240265	
TOTAL FOR MH- 2202-GENERAL EDUCATION		1613750	1626515	3240265	
TOTAL FOR DDO- PRINCIPAL GOVERNMENT CO-EDUCATION HIGHER SECONDARY SCHOOL, KAUNKE KALAN		1613750	1626515	3240265	
DDO- PRINCIPAL GOVERNMENT CO-EDUCATION SENIOR SECONDARY SCHOOL, KOT FATEHI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	4162050	4162050	
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	4162050	4162050	
TOTAL FOR DDO- PRINCIPAL GOVERNMENT CO-EDUCATION SENIOR SECONDARY SCHOOL, KOT FATEHI HOSHIARPUR		0	4162050	4162050	
DDO- PRINCIPAL GOVERNMENT COLLOEGE AMARGARH SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT ARTS	310000	1247400	1557400	
TOTAL FOR MH- 2202-GENERAL EDUCATION		310000	1247400	1557400	
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLOEGE AMARGARH SANGRUR		310000	1247400	1557400	
DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4055900	3933800	7989700	
TOTAL FOR MH- 2202-GENERAL EDUCATION		4055900	3933800	7989700	
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH GURDASPUR		4055900	3933800	7989700	
DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE PATIALA					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7583552	7330464	14914016	

TOTAL FOR MH- 2202-GENERAL EDUCATION		7583552	7330464	14914016
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE PATIALA		7583552	7330464	14914016
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHABAL AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	5349800	5349800
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	5349800	5349800
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHABAL AMRITSAR		0	5349800	5349800
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SANGHAL FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6030222	6066722	12096944
TOTAL FOR MH- 2202-GENERAL EDUCATION		6030222	6066722	12096944
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SANGHAL FATEHGARH SAHIB		6030222	6066722	12096944
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BAJA KHANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1471950	1351350	2823300
TOTAL FOR MH- 2202-GENERAL EDUCATION		1471950	1351350	2823300
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BAJA		1471950	1351350	2823300
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL HERIAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1665850	1665850
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1665850	1665850
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL HERIAN NAWANSHAHAR		0	1665850	1665850

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6260189	6352224	12612413
TOTAL FOR MH- 2202-GENERAL EDUCATION		6260189	6352224	12612413
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL		6260189	6352224	12612413
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1617950	1700250	3318200
TOTAL FOR MH- 2202-GENERAL EDUCATION		1617950	1700250	3318200
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN HOSHIARPUR		1617950	1700250	3318200
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SULTANWIND				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5644402	5676160	11320562
TOTAL FOR MH- 2202-GENERAL EDUCATION		5644402	5676160	11320562
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL		5644402	5676160	11320562
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	7111050	7111050
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	7111050	7111050
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA HOSHIARPUR		0	7111050	7111050
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4019516	3886478	7905994

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4019516	3886478	7905994
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA	4019516	3886478	7905994
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABADPURA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2855270	3214144	6069414
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2855270	3214144	6069414
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABADPURA JALANDHAR	2855270	3214144	6069414
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ADARSH NAGAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	8046362	8046362
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	8046362	8046362
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ADARSH NAGAR JALANDHAR	0	8046362	8046362
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3502800	3279715	6782515
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3502800	3279715	6782515
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT LUDHIANA	3502800	3279715	6782515
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJNALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3529222	3840247	7369469
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3529222	3840247	7369469
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJNALA AMRITSAR	3529222	3840247	7369469

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BALACHAUR NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3059300	3085100	6144400	
TOTAL FOR MH- 2202-GENERAL EDUCATION		3059300	3085100	6144400	
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BALACHAUR NAWANSHAHAR		3059300	3085100	6144400	
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3421116	3425382	6846498	
TOTAL FOR MH- 2202-GENERAL EDUCATION		3421116	3425382	6846498	
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH JALANDHAR		3421116	3425382	6846498	
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI MANSA					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1690106	1699750	3389856	
TOTAL FOR MH- 2202-GENERAL EDUCATION		1690106	1699750	3389856	
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI		1690106	1699750	3389856	
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1459450	1547350	3006800	
TOTAL FOR MH- 2202-GENERAL EDUCATION		1459450	1547350	3006800	
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA NAWANSHAHAR		1459450	1547350	3006800	
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1304650	1927441	3232091
TOTAL FOR MH- 2202-GENERAL EDUCATION		1304650	1927441	3232091
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI JALANDHAR		1304650	1927441	3232091
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1119500	1262400	2381900
TOTAL FOR MH- 2202-GENERAL EDUCATION		1119500	1262400	2381900
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA JALANDHAR		1119500	1262400	2381900
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	11023896	5821705	16845601
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	11023896	5821705	16845601
TOTAL FOR MH- 2202-GENERAL EDUCATION		11023896	5821705	16845601
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN LUDHIANA		11023896	5821705	16845601
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA GURU				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4399958	4410000	8809958
TOTAL FOR MH- 2202-GENERAL EDUCATION		4399958	4410000	8809958
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA GURU		4399958	4410000	8809958
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3139252	3149450	6288702
TOTAL FOR MH- 2202-GENERAL EDUCATION		3139252	3149450	6288702
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA JALANDHAR		3139252	3149450	6288702
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1374700	1424098	2798798
TOTAL FOR MH- 2202-GENERAL EDUCATION		1374700	1424098	2798798
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR LUDHIANA		1374700	1424098	2798798
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KATHOO NANGA,ASR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3034522	3046654	6081176
TOTAL FOR MH- 2202-GENERAL EDUCATION		3034522	3046654	6081176
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KATHOO NANGA,ASR		3034522	3046654	6081176
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KOTKOPURA FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3598362	3479850	7078212
TOTAL FOR MH- 2202-GENERAL EDUCATION		3598362	3479850	7078212
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KOTKOPURA FARIDKOT		3598362	3479850	7078212
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6176812	6159552	12336364

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6176812	6159552	12336364
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA SANGRUR	6176812	6159552	12336364
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	41931502	45062452	86993954
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	41931502	45062452	86993954
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT,AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	41931502	45062452	86993954
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN PATIALA	41931502	45062452	86993954
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1427350	1555900	2983250
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1427350	1555900	2983250
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT,AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA NAWANSHAHAR	1427350	1555900	2983250
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3665689	3840386	7506075
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3665689	3840386	7506075
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT,AMRITSAR	3665689	3840386	7506075

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	10591562	10475374	21066936
TOTAL FOR MH- 2202-GENERAL EDUCATION		10591562	10475374	21066936
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH JALANDHAR		10591562	10475374	21066936
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1375267	1323830	2699097
TOTAL FOR MH- 2202-GENERAL EDUCATION		1375267	1323830	2699097
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA JALANDHAR		1375267	1323830	2699097
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	680600	571850	1252450
TOTAL FOR MH- 2202-GENERAL EDUCATION		680600	571850	1252450
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA JALANDHAR		680600	571850	1252450
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5187509	4889131	10076640
TOTAL FOR MH- 2202-GENERAL EDUCATION		5187509	4889131	10076640
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA		5187509	4889131	10076640
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHILLAUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4597600	4946361	9543961

TOTAL FOR MH- 2202-GENERAL EDUCATION		4597600	4946361	9543961
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHILLAUR JALANDHAR		4597600	4946361	9543961
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PILLI JHIKKI NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1272000	1272000	2544000
TOTAL FOR MH- 2202-GENERAL EDUCATION		1272000	1272000	2544000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PILLI JHIKKI NAWANSHAHAR		1272000	1272000	2544000
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PUTLIGHAR, AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6630671	6534889	13165560
TOTAL FOR MH- 2202-GENERAL EDUCATION		6630671	6534889	13165560
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PUTLIGHAR, AMRITSAR		6630671	6534889	13165560
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3277350	3441600	6718950
TOTAL FOR MH- 2202-GENERAL EDUCATION		3277350	3441600	6718950
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON NAWANSHAHAR		3277350	3441600	6718950
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5026609	4811512	9838121
TOTAL FOR MH- 2202-GENERAL EDUCATION		5026609	4811512	9838121

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN PATIALA		5026609	4811512	9838121
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	118251597	72003693	190255290
TOTAL FOR MH- 2202-GENERAL EDUCATION		118251597	72003693	190255290
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA LUDHIANA		118251597	72003693	190255290
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1625950	1637450	3263400
TOTAL FOR MH- 2202-GENERAL EDUCATION		1625950	1637450	3263400
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR JALANDHAR		1625950	1637450	3263400
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4561515	4485672	9047187
TOTAL FOR MH- 2202-GENERAL EDUCATION		4561515	4485672	9047187
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI FATEHGARH SAHIB		4561515	4485672	9047187
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3320063	3341920	6661983
TOTAL FOR MH- 2202-GENERAL EDUCATION		3320063	3341920	6661983
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA AMRITSAR		3320063	3341920	6661983

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,RAMAN MANDI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2548737	2457400	5006137
TOTAL FOR MH- 2202-GENERAL EDUCATION		2548737	2457400	5006137
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,RAMAN MANDI BHATINDA		2548737	2457400	5006137
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2226900	2263400	4490300
TOTAL FOR MH- 2202-GENERAL EDUCATION		2226900	2263400	4490300
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI		2226900	2263400	4490300
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	40215380	40068257	80283637
TOTAL FOR MH- 2202-GENERAL EDUCATION		40215380	40068257	80283637
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA BARNALA		40215380	40068257	80283637
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7064064	7082980	14147044
TOTAL FOR MH- 2202-GENERAL EDUCATION		7064064	7082980	14147044
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR SANGRUR		7064064	7082980	14147044
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6741871	6638641	13380512
TOTAL FOR MH- 2202-GENERAL EDUCATION		6741871	6638641	13380512

DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM SANGRUR	6741871	6638641	13380512
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6495370	3288785	9784155
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6495370	3288785	9784155
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR LUDHIANA	6495370	3288785	9784155
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6269900	3163000	9432900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6269900	3163000	9432900
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, BALAMGARH SANGRUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH LUDHIANA	6269900	3163000	9432900
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1303800	1322100	2625900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1303800	1322100	2625900
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN FATEHGARH SAHIB	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, BALAMGARH SANGRUR	1303800	1322100	2625900
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3182700	3189200	6371900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3182700	3189200	6371900
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GAGG KALAN GAGG KALAN	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN FATEHGARH SAHIB	3182700	3189200	6371900
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1321500	1333365	2654865
TOTAL FOR MH- 2202-GENERAL EDUCATION		1321500	1333365	2654865
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GAGG KALAN GAGG KALAN		1321500	1333365	2654865
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GHUMANDGARH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1431850	1463158	2895008
TOTAL FOR MH- 2202-GENERAL EDUCATION		1431850	1463158	2895008
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GHUMANDGARH FATEHGARH		1431850	1463158	2895008
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2864350	2887000	5751350
TOTAL FOR MH- 2202-GENERAL EDUCATION		2864350	2887000	5751350
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA FATEHGARH		2864350	2887000	5751350
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA LAMBRA , JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	4877000	4877000
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	4877000	4877000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA LAMBRA , JALANDHAR		0	4877000	4877000
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD PIR MOHAMMAD				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3374470	3423621	6798091
TOTAL FOR MH- 2202-GENERAL EDUCATION		3374470	3423621	6798091
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD PIR		3374470	3423621	6798091
DDO- PRINCIPAL GOVERNMENT INSERVICE TRAINING CENTRE LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	0	83200	83200
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	83200	83200
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSERVICE TRAINING CENTRE LUDHIANA		0	83200	83200
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4448700	4477902	8926602
TOTAL FOR MH- 2202-GENERAL EDUCATION		4448700	4477902	8926602
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL		4448700	4477902	8926602
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, DATEWAS BUDLADA2 AT BARETA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1783072	1749550	3532622
TOTAL FOR MH- 2202-GENERAL EDUCATION		1783072	1749550	3532622
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, DATEWAS BUDLADA2 AT BARETA		1783072	1749550	3532622
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, GUDAR DHANDI FEROZEPUR-4				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1282800	1290100	2572900
TOTAL FOR MH- 2202-GENERAL EDUCATION		1282800	1290100	2572900
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, GUDAR DHANDI FEROZEPUR-4		1282800	1290100	2572900
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, HIRO KALAN, BUDHLADA-1 BUDLADA-1				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	654750	649600	1304350
TOTAL FOR MH- 2202-GENERAL EDUCATION		654750	649600	1304350

TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, HIRO KALAN, BUDHLADA-1 BUDLADA-1		654750	649600	1304350
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, JATANA KALAN JHUNIR2 (SARDULGARH)				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1033600	1037200	2070800
TOTAL FOR MH- 2202-GENERAL EDUCATION		1033600	1037200	2070800
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, JATANA KALAN JHUNIR2 (SARDULGARH)		1033600	1037200	2070800
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, KULRIAN BUDLADA2 AT BARETA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1768136	1725600	3493736
TOTAL FOR MH- 2202-GENERAL EDUCATION		1768136	1725600	3493736
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, KULRIAN BUDLADA2 AT BARETA		1768136	1725600	3493736
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, LEHAL KALAN LEHRAGAGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	2206700	2206700
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2206700	2206700
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, LEHAL KALAN LEHRAGAGA		0	2206700	2206700
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MANDVI LEHRAGAGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	727350	932400	1659750
TOTAL FOR MH- 2202-GENERAL EDUCATION		727350	932400	1659750
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MANDVI LEHRAGAGA		727350	932400	1659750

DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN JHUNIR2 (SARDULGARH)				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1790550	1790550
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1790550	1790550
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN JHUNIR2 (SARDULGARH)				
		0	1790550	1790550
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, PHULU KHERA LAMBI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	572750	572750
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	572750	572750
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, PHULU KHERA LAMBI				
		0	572750	572750
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, USMANWALA FEROZEPUR-2				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1279981	1195624	2475605
TOTAL FOR MH- 2202-GENERAL EDUCATION		1279981	1195624	2475605
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, USMANWALA FEROZEPUR-2				
		1279981	1195624	2475605
DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL, RANDHAWA MASTER JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3253558	3346617	6600175
TOTAL FOR MH- 2202-GENERAL EDUCATION		3253558	3346617	6600175
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL, RANDHAWA MASTER JALANDHAR				
		3253558	3346617	6600175
DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL,PAKKA-KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2309700	2320350	4630050
TOTAL FOR MH- 2202-GENERAL EDUCATION		2309700	2320350	4630050
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL,PAKKA-KALAN BHATINDA		2309700	2320350	4630050
DDO- PRINCIPAL GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL, KATANIKALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1343000	1357850	2700850
TOTAL FOR MH- 2202-GENERAL EDUCATION		1343000	1357850	2700850
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL, KATANIKALAN LUDHIANA		1343000	1357850	2700850
DDO- PRINCIPAL GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1061000	1066750	2127750
TOTAL FOR MH- 2202-GENERAL EDUCATION		1061000	1066750	2127750
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA SANGRUR		1061000	1066750	2127750
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMPUR MANDDRAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1446324	1409055	2855379
TOTAL FOR MH- 2202-GENERAL EDUCATION		1446324	1409055	2855379
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMPUR MANDDRAN		1446324	1409055	2855379
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAL SARAI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1199216	1155450	2354666
TOTAL FOR MH- 2202-GENERAL EDUCATION		1199216	1155450	2354666

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAL SARAI		1199216	1155450	2354666
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLA NAU				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2497700	2517800	5015500
TOTAL FOR MH- 2202-GENERAL EDUCATION		2497700	2517800	5015500
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLA NAU		2497700	2517800	5015500
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLIAN WALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1472150	1477900	2950050
TOTAL FOR MH- 2202-GENERAL EDUCATION		1472150	1477900	2950050
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLIAN WALI		1472150	1477900	2950050
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KISHANGARH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1526090	1600200	3126290
TOTAL FOR MH- 2202-GENERAL EDUCATION		1526090	1600200	3126290
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KISHANGARH		1526090	1600200	3126290
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PATHRALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2629510	2516250	5145760
TOTAL FOR MH- 2202-GENERAL EDUCATION		2629510	2516250	5145760
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PATHRALA		2629510	2516250	5145760
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAYYA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2121150	2128500	4249650
TOTAL FOR MH- 2202-GENERAL EDUCATION		2121150	2128500	4249650

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAYYA		2121150	2128500	4249650
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT PURA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		2109150	2019624	4128774
TOTAL FOR MH- 2202-GENERAL EDUCATION		2109150	2019624	4128774
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT PURA		2109150	2019624	4128774
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARANGRA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		931600	936100	1867700
TOTAL FOR MH- 2202-GENERAL EDUCATION		931600	936100	1867700
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARANGRA		931600	936100	1867700
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TAHLL SAHIB				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		2250335	2074150	4324485
TOTAL FOR MH- 2202-GENERAL EDUCATION		2250335	2074150	4324485
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TAHLL SAHIB		2250335	2074150	4324485
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THOBA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		1051930	1085455	2137385
TOTAL FOR MH- 2202-GENERAL EDUCATION		1051930	1085455	2137385
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THOBA		1051930	1085455	2137385
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VALLAH				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		3088168	3115837	6204005
TOTAL FOR MH- 2202-GENERAL EDUCATION		3088168	3115837	6204005

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VALLAH		3088168	3115837	6204005
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VARPAL				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		2549350	2572250	5121600
TOTAL FOR MH- 2202-GENERAL EDUCATION		2549350	2572250	5121600
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VARPAL		2549350	2572250	5121600
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA BHITWIND				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		2008237	1895500	3903737
TOTAL FOR MH- 2202-GENERAL EDUCATION		2008237	1895500	3903737
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA		2008237	1895500	3903737
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JEEDA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		2437924	2304681	4742605
TOTAL FOR MH- 2202-GENERAL EDUCATION		2437924	2304681	4742605
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JEEDA		2437924	2304681	4742605
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		2797400	2727350	5524750
TOTAL FOR MH- 2202-GENERAL EDUCATION		2797400	2727350	5524750
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU		2797400	2727350	5524750
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJGARH				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		4108100	2070750	6178850
TOTAL FOR MH- 2202-GENERAL EDUCATION		4108100	2070750	6178850

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJGARH	4108100	2070750	6178850
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA FATEHGARH SAHIB			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	725000	740504	1465504
TOTAL FOR MH- 2202-GENERAL EDUCATION	725000	740504	1465504
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA FATEHGARH SAHIB	725000	740504	1465504
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2642290	2497700	5139990
TOTAL FOR MH- 2202-GENERAL EDUCATION	2642290	2497700	5139990
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA MANSA	2642290	2497700	5139990
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5456950	5317600	10774550
TOTAL FOR MH- 2202-GENERAL EDUCATION	5456950	5317600	10774550
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU	5456950	5317600	10774550
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2790250	2738150	5528400
TOTAL FOR MH- 2202-GENERAL EDUCATION	2790250	2738150	5528400
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA HOSHIARPUR	2790250	2738150	5528400
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1105300	1110400	2215700
TOTAL FOR MH- 2202-GENERAL EDUCATION		1105300	1110400	2215700
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH JALANDHAR		1105300	1110400	2215700
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, LADHAN JHIKA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1034450	1037700	2072150
TOTAL FOR MH- 2202-GENERAL EDUCATION		1034450	1037700	2072150
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, LADHAN JHIKA NAWANSHAHAR		1034450	1037700	2072150
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1439600	1443450	2883050
TOTAL FOR MH- 2202-GENERAL EDUCATION		1439600	1443450	2883050
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA FEROZEPUR		1439600	1443450	2883050
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GEEGE MAJRA GEEGE MAJRA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1699332	1948022	3647354
TOTAL FOR MH- 2202-GENERAL EDUCATION		1699332	1948022	3647354
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GEEGE MAJRA GEEGE MAJRA		1699332	1948022	3647354
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHELAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2221170	2250620	4471790

TOTAL FOR MH- 2202-GENERAL EDUCATION		2221170	2250620	4471790
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHELAN		2221170	2250620	4471790
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		
		7960550	4034394	11994944
TOTAL FOR MH- 2202-GENERAL EDUCATION		7960550	4034394	11994944
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA LUDHIANA		7960550	4034394	11994944
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		
		2809900	2822350	5632250
TOTAL FOR MH- 2202-GENERAL EDUCATION		2809900	2822350	5632250
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA MUKATSAR		2809900	2822350	5632250
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		
		4219128	9197016	13416144
TOTAL FOR MH- 2202-GENERAL EDUCATION		4219128	9197016	13416144
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA FEROZEPUR		4219128	9197016	13416144
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		
		8038592	4026352	12064944
TOTAL FOR MH- 2202-GENERAL EDUCATION		8038592	4026352	12064944
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN LUDHIANA		8038592	4026352	12064944

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), NAKODAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	2734850	2734850
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2734850	2734850
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),		0	2734850	2734850
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	2741050	2741050
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2741050	2741050
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON NAWANSHAHAR		0	2741050	2741050
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), ROPAR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3548972	3649216	7198188
TOTAL FOR MH- 2202-GENERAL EDUCATION		3548972	3649216	7198188
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), ROPAR ROPAR		3548972	3649216	7198188
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1544400	1555350	3099750
TOTAL FOR MH- 2202-GENERAL EDUCATION		1544400	1555350	3099750
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI KAPURTHALA		1544400	1555350	3099750
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1638950	1649750	3288700
TOTAL FOR MH- 2202-GENERAL EDUCATION		1638950	1649750	3288700
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN LUDHIANA		1638950	1649750	3288700
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5462986	5437964	10900950
TOTAL FOR MH- 2202-GENERAL EDUCATION		5462986	5437964	10900950
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA MANSA		5462986	5437964	10900950
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS) THIKRIWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2651556	2613757	5265313
TOTAL FOR MH- 2202-GENERAL EDUCATION		2651556	2613757	5265313
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS)		2651556	2613757	5265313
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), BHAGTA BHAI KA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1203850	1217950	2421800
TOTAL FOR MH- 2202-GENERAL EDUCATION		1203850	1217950	2421800
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), BHAGTA BHAI KA BHATINDA		1203850	1217950	2421800
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOULA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2918952	2930600	5849552
TOTAL FOR MH- 2202-GENERAL EDUCATION		2918952	2930600	5849552

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOUULA BARNALA		2918952	2930600	5849552
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2145900	2186430	4332330
TOTAL FOR MH- 2202-GENERAL EDUCATION		2145900	2186430	4332330
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER		2145900	2186430	4332330
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2607386	5431600	8038986
TOTAL FOR MH- 2202-GENERAL EDUCATION		2607386	5431600	8038986
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR LUDHIANA		2607386	5431600	8038986
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8468525	8245053	16713578
TOTAL FOR MH- 2202-GENERAL EDUCATION		8468525	8245053	16713578
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA PATIALA		8468525	8245053	16713578
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1673650	1852533	3526183
TOTAL FOR MH- 2202-GENERAL EDUCATION		1673650	1852533	3526183
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD HOSHIARPUR		1673650	1852533	3526183
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI KAPURTHALA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3237400	2972000	6209400
TOTAL FOR MH- 2202-GENERAL EDUCATION		3237400	2972000	6209400
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI KAPURTHALA		3237400	2972000	6209400
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1791650	1692200	3483850
TOTAL FOR MH- 2202-GENERAL EDUCATION		1791650	1692200	3483850
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN LUDHIANA		1791650	1692200	3483850
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2415900	2433400	4849300
TOTAL FOR MH- 2202-GENERAL EDUCATION		2415900	2433400	4849300
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI ROPAR		2415900	2433400	4849300
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4238582	4251344	8489926
TOTAL FOR MH- 2202-GENERAL EDUCATION		4238582	4251344	8489926
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3 HOSHIARPUR		4238582	4251344	8489926
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5541152	5576907	11118059
TOTAL FOR MH- 2202-GENERAL EDUCATION		5541152	5576907	11118059
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA PATIALA		5541152	5576907	11118059
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3046150	3066600	6112750
TOTAL FOR MH- 2202-GENERAL EDUCATION		3046150	3066600	6112750
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA PATIALA		3046150	3066600	6112750
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1459200	1459200	2918400
TOTAL FOR MH- 2202-GENERAL EDUCATION		1459200	1459200	2918400
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA PATIALA		1459200	1459200	2918400
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3846970	3868098	7715068
TOTAL FOR MH- 2202-GENERAL EDUCATION		3846970	3868098	7715068
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA PATIALA		3846970	3868098	7715068
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1850600	1732200	3582800
TOTAL FOR MH- 2202-GENERAL EDUCATION		1850600	1732200	3582800

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA PATIALA		1850600	1732200	3582800	
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA MUKATSAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1637605	1661650	3299255
TOTAL FOR MH- 2202-GENERAL EDUCATION			1637605	1661650	3299255
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA MUKATSAR			1637605	1661650	3299255
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH PARAO MEHNA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4126000	1922600	6048600
TOTAL FOR MH- 2202-GENERAL EDUCATION			4126000	1922600	6048600
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH PARAO MEHNA			4126000	1922600	6048600
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3028308	2933425	5961733
TOTAL FOR MH- 2202-GENERAL EDUCATION			3028308	2933425	5961733
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMRITSAR			3028308	2933425	5961733
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALOWAL CHAMINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1610350	1770815	3381165
TOTAL FOR MH- 2202-GENERAL EDUCATION			1610350	1770815	3381165
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALOWAL			1610350	1770815	3381165
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARE KE Major Head- 2202-GENERAL EDUCATION					

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2097850	2117800	4215650
TOTAL FOR MH- 2202-GENERAL EDUCATION		2097850	2117800	4215650
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARE KE		2097850	2117800	4215650
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASROOP				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1767900	1636400	3404300
TOTAL FOR MH- 2202-GENERAL EDUCATION		1767900	1636400	3404300
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASROOP		1767900	1636400	3404300
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASTI MITHU				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2415416	2421926	4837342
TOTAL FOR MH- 2202-GENERAL EDUCATION		2415416	2421926	4837342
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASTI MITHU		2415416	2421926	4837342
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BEAS				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2721750	2661810	5383560
TOTAL FOR MH- 2202-GENERAL EDUCATION		2721750	2661810	5383560
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BEAS		2721750	2661810	5383560
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARON				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1839800	1839800
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1839800	1839800
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARON		0	1839800	1839800
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT ARTS	3174900	3538850	6713750
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3174900	3538850	6713750
TOTAL FOR MH- 2202-GENERAL EDUCATION		3174900	3538850	6713750
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA HOSHIARPUR		3174900	3538850	6713750
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUTTI WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1821200	1830850	3652050
TOTAL FOR MH- 2202-GENERAL EDUCATION		1821200	1830850	3652050
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUTTI WALA		1821200	1830850	3652050
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAK ATTARISADARWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	78352116	77267623	155619739
TOTAL FOR MH- 2202-GENERAL EDUCATION		78352116	77267623	155619739
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAK ATTARISADARWALA		78352116	77267623	155619739
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAND PURANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2889000	1447100	4336100
TOTAL FOR MH- 2202-GENERAL EDUCATION		2889000	1447100	4336100
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAND PURANA		2889000	1447100	4336100
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHATHA NANHERA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1744700	1618850	3363550
TOTAL FOR MH- 2202-GENERAL EDUCATION		1744700	1618850	3363550

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHATHA		1744700	1618850	3363550
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1373200	1376800	2750000
TOTAL FOR MH- 2202-GENERAL EDUCATION		1373200	1376800	2750000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAPAR		1373200	1376800	2750000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHOHAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1541754	3587701	5129455
TOTAL FOR MH- 2202-GENERAL EDUCATION		1541754	3587701	5129455
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHOHAN		1541754	3587701	5129455
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1488128	1461100	2949228
TOTAL FOR MH- 2202-GENERAL EDUCATION		1488128	1461100	2949228
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN NAWANSHAHAR		1488128	1461100	2949228
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DATEWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	543850	554600	1098450
TOTAL FOR MH- 2202-GENERAL EDUCATION		543850	554600	1098450
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DATEWAL		543850	554600	1098450
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DERABASSI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6351019	6103969	12454988

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6351019	6103969	12454988
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DERABASSI	6351019	6103969	12454988
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHIRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	0	38498	38498
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	38498	38498
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3073236	3944228	7017464
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3073236	3944228	7017464
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHIRA	3073236	3982726	7055962
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOLLAHA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2701350	2718000	5419350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2701350	2718000	5419350
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOLLAHA HOSHIARPUR	2701350	2718000	5419350
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3671372	3450022	7121394
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3671372	3450022	7121394
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN HOSHIARPUR	3671372	3450022	7121394
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DOLIKE DOHAAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1007605	1012705	2020310

TOTAL FOR MH- 2202-GENERAL EDUCATION		1007605	1012705	2020310
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DOLIKE DOHAAN		1007605	1012705	2020310
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH BHADSON				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1025178	1010076	2035254
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	48000	48000	96000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	102000	102000	204000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1175178	1160076	2335254
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH BHADSON		1175178	1160076	2335254
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1991000	1720650	3711650
TOTAL FOR MH- 2202-GENERAL EDUCATION		1991000	1720650	3711650
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN HOSHIARPUR		1991000	1720650	3711650
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALAO MANDI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2509050	2628936	5137986

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2509050	2628936	5137986
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALAO MANDI	2509050	2628936	5137986
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GARHI MAHANSINGH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1142896	1142896
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1142896	1142896
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GARHI	0	1142896	1142896
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAZIPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1832710	1942742	3775452
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1832710	1942742	3775452
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAZIPUR	1832710	1942742	3775452
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHALOTI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1538900	1547615	3086515
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1538900	1547615	3086515
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHALOTI	1538900	1547615	3086515
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHOSIA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2736608	2544614	5281222
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2736608	2544614	5281222
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHOSIA	2736608	2544614	5281222
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHUGIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5783100	2911500	8694600

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5783100	2911500	8694600
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHUGIANA	5783100	2911500	8694600
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND GARH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2594402	2351563	4945965
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2594402	2351563	4945965
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND GARH	2594402	2351563	4945965
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINDGARHDABRIKHANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1502900	1516700	3019600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1502900	1516700	3019600
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINDGARHDABRIKHANA	1502900	1516700	3019600
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GONDPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	2491852	2491852
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	2491852	2491852
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GONDPUR	0	2491852	2491852
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GULAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1474700	1490050	2964750
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1474700	1490050	2964750
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GULAHAR	1474700	1490050	2964750
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7827619	7522366	15349985
TOTAL FOR MH- 2202-GENERAL EDUCATION		7827619	7522366	15349985
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR		7827619	7522366	15349985
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL INDRAPURI TAJPURROAD				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8322014	3967014	12289028
TOTAL FOR MH- 2202-GENERAL EDUCATION		8322014	3967014	12289028
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL INDRAPURI TAJPURROAD		8322014	3967014	12289028
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ISHARWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	612750	612750
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	612750	612750
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ISHARWAL		0	612750	612750
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JEEVANWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2319300	2179650	4498950
TOTAL FOR MH- 2202-GENERAL EDUCATION		2319300	2179650	4498950
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JEEVANWALA		2319300	2179650	4498950
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHKHARWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1610381	1476620	3087001
TOTAL FOR MH- 2202-GENERAL EDUCATION		1610381	1476620	3087001
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHKHARWALA		1610381	1476620	3087001
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANDHALAN-SHEKHAN				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	524800	2858950	3383750
TOTAL FOR MH- 2202-GENERAL EDUCATION		524800	2858950	3383750
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANDHALAN-SHEKHAN		524800	2858950	3383750
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAUTERPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	15815231	28706880	44522111
TOTAL FOR MH- 2202-GENERAL EDUCATION		15815231	28706880	44522111
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAUTERPUR		15815231	28706880	44522111
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHUSHAL SINGH WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2103700	2127250	4230950
TOTAL FOR MH- 2202-GENERAL EDUCATION		2103700	2127250	4230950
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHUSHAL SINGH WALA		2103700	2127250	4230950
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHARWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1809750	1811600	3621350
TOTAL FOR MH- 2202-GENERAL EDUCATION		1809750	1811600	3621350
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHARWALA		1809750	1811600	3621350
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOT SUKHIA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1657900	1563900	3221800
TOTAL FOR MH- 2202-GENERAL EDUCATION		1657900	1563900	3221800

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOT SUKHIA		1657900	1563900	3221800
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LADDA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		1687360	1743710	3431070
TOTAL FOR MH- 2202-GENERAL EDUCATION		1687360	1743710	3431070
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LADDA		1687360	1743710	3431070
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAKHA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		1538500	1500911	3039411
TOTAL FOR MH- 2202-GENERAL EDUCATION		1538500	1500911	3039411
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAKHA		1538500	1500911	3039411
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHA BADHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		2011963	2016950	4028913
TOTAL FOR MH- 2202-GENERAL EDUCATION		2011963	2016950	4028913
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHA BADHAR		2011963	2016950	4028913
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		2963804	2988404	5952208
TOTAL FOR MH- 2202-GENERAL EDUCATION		2963804	2988404	5952208
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR HOSHIARPUR		2963804	2988404	5952208
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORANWALI				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		3292800	1644263	4937063

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3292800	1644263	4937063
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORANWALI	3292800	1644263	4937063
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUCHHAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1133112	1139112	2272224
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1133112	1139112	2272224
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUCHHAL	1133112	1139112	2272224
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAJO CHAK				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2543912	2326510	4870422
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2543912	2326510	4870422
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAJO CHAK	2543912	2326510	4870422
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NOON BARKTA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	843800	925986	1769786
	TOTAL FOR MH- 2202-GENERAL EDUCATION	843800	925986	1769786
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NOON BARKTA	843800	925986	1769786
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1795600	1797350	3592950
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1795600	1797350	3592950
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIAN	1795600	1797350	3592950
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIPUR PROSLA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1354450	1354450

	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1354450	1354450
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIPUR PROSLA	0	1354450	1354450
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJEWALKULEWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1871850	1732250	3604100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1871850	1732250	3604100
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL	1871850	1732250	3604100
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	633350	633850	1267200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	633350	633850	1267200
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMA	633350	633850	1267200
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMPUR SAINIAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3245850	3263400	6509250
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3245850	3263400	6509250
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMPUR SAINIAN	3245850	3263400	6509250
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANIKE				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1755350	1736805	3492155
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1755350	1736805	3492155
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANIKE	1755350	1736805	3492155
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2995305	3009753	6005058

	TOTAL FOR MH- 2202-GENERAL EDUCATION		2995305	3009753	6005058
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL NAWANSHAHAR		2995305	3009753	6005058
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		1409600	1414100	2823700
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1409600	1414100	2823700
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA NAWANSHAHAR		1409600	1414100	2823700
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHOKE DHADRAIN BR.					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		0	554850	554850
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	554850	554850
Major Head- 2220-INFORMATION AND PUBLICITY					
	01-DIRECTION		534965	518600	1053565
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		534965	518600	1053565
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHOKE DHADRAIN BR.		534965	1073450	1608415
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMRAI JANDIALA					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		2377512	2384412	4761924
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2377512	2384412	4761924
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMRAI JANDIALA		2377512	2384412	4761924
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANDHWAN					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		3819519	3740884	7560403

TOTAL FOR MH- 2202-GENERAL EDUCATION		3819519	3740884	7560403	
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANDHWAN		3819519	3740884	7560403	
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGOWAL VIA BILGA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1731993	1731993
TOTAL FOR MH- 2202-GENERAL EDUCATION			0	1731993	1731993
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGOWAL VIA BILGA			0	1731993	1731993
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SIKRI					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1696342	1529850	3226192
TOTAL FOR MH- 2202-GENERAL EDUCATION			1696342	1529850	3226192
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SIKRI			1696342	1529850	3226192
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SINGHPURA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	6139614	6139614
TOTAL FOR MH- 2202-GENERAL EDUCATION			0	6139614	6139614
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SINGHPURA			0	6139614	6139614
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOONDH MAQSUD PUR NAWANSHAHAH					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1057050	1057050	2114100
TOTAL FOR MH- 2202-GENERAL EDUCATION			1057050	1057050	2114100
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOONDH MAQSUD PUR NAWANSHAHAH			1057050	1057050	2114100
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUKHANWALA					
Major Head- 2202-GENERAL EDUCATION					

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1150550	987150	2137700
TOTAL FOR MH- 2202-GENERAL EDUCATION		1150550	987150	2137700
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUKHANWALA		1150550	987150	2137700
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TOWN HALL,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5470260	5205980	10676240
TOTAL FOR MH- 2202-GENERAL EDUCATION		5470260	5205980	10676240
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TOWN HALL,AMRITSAR		5470260	5205980	10676240
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VERKA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4440486	4466292	8906778
TOTAL FOR MH- 2202-GENERAL EDUCATION		4440486	4466292	8906778
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VERKA		4440486	4466292	8906778
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VIRK KHERA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1230600	1236750	2467350
TOTAL FOR MH- 2202-GENERAL EDUCATION		1230600	1236750	2467350
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VIRK KHERA		1230600	1236750	2467350
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA JAHAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2170150	2184700	4354850
TOTAL FOR MH- 2202-GENERAL EDUCATION		2170150	2184700	4354850
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA JAHAL		2170150	2184700	4354850
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WARRING KHERA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1178013	1155013	2333026
TOTAL FOR MH- 2202-GENERAL EDUCATION		1178013	1155013	2333026
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WARRING KHERA		1178013	1155013	2333026
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), BOHA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2677350	2659789	5337139
TOTAL FOR MH- 2202-GENERAL EDUCATION		2677350	2659789	5337139
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), BOHA		2677350	2659789	5337139
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5070922	4738400	9809322
TOTAL FOR MH- 2202-GENERAL EDUCATION		5070922	4738400	9809322
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU FARIDKOT		5070922	4738400	9809322
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3064322	3075868	6140190
TOTAL FOR MH- 2202-GENERAL EDUCATION		3064322	3075868	6140190
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA BHATINDA		3064322	3075868	6140190
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	0	25560	25560
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	25560	25560
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3454644	3516324	6970968
TOTAL FOR MH- 2202-GENERAL EDUCATION		3454644	3516324	6970968
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ		3454644	3541884	6996528
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2229800	2247582	4477382
TOTAL FOR MH- 2202-GENERAL EDUCATION		2229800	2247582	4477382
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR GURDASPUR		2229800	2247582	4477382
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAINKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2150350	2016750	4167100
TOTAL FOR MH- 2202-GENERAL EDUCATION		2150350	2016750	4167100
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAINKOT GURDASPUR		2150350	2016750	4167100
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6451612	3170986	9622598
TOTAL FOR MH- 2202-GENERAL EDUCATION		6451612	3170986	9622598
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA		6451612	3170986	9622598
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2548400	2567450	5115850
TOTAL FOR MH- 2202-GENERAL EDUCATION		2548400	2567450	5115850

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH ROPAR		2548400	2567450	5115850
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS) KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4502085	4741243	9243328
TOTAL FOR MH- 2202-GENERAL EDUCATION		4502085	4741243	9243328
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS)		4502085	4741243	9243328
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	13417873	13646893	27064766
TOTAL FOR MH- 2202-GENERAL EDUCATION		13417873	13646893	27064766
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB ROPAR		13417873	13646893	27064766
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2341978	2044800	4386778
TOTAL FOR MH- 2202-GENERAL EDUCATION		2341978	2044800	4386778
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN HOSHIARPUR		2341978	2044800	4386778
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ALI-KE BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	789500	744850	1534350
TOTAL FOR MH- 2202-GENERAL EDUCATION		789500	744850	1534350
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ALI-KE BHATINDA		789500	744850	1534350
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBALA JATTAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3083312	3120662	6203974
TOTAL FOR MH- 2202-GENERAL EDUCATION		3083312	3120662	6203974
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBALA JATTAN HOSHIARPUR		3083312	3120662	6203974
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6197830	3131632	9329462
TOTAL FOR MH- 2202-GENERAL EDUCATION		6197830	3131632	9329462
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR LUDHIANA		6197830	3131632	9329462
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3786350	4073342	7859692
TOTAL FOR MH- 2202-GENERAL EDUCATION		3786350	4073342	7859692
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH SANGRUR		3786350	4073342	7859692
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4613150	4663350	9276500
TOTAL FOR MH- 2202-GENERAL EDUCATION		4613150	4663350	9276500
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH FATEHGARH SAHIB		4613150	4663350	9276500
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3534500	4664010	8198510

TOTAL FOR MH- 2202-GENERAL EDUCATION		3534500	4664010	8198510
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE		3534500	4664010	8198510
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATHOULA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		
		84951454	115640555	200592009
TOTAL FOR MH- 2202-GENERAL EDUCATION		84951454	115640555	200592009
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATHOULA JALANDHAR		84951454	115640555	200592009
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		
		3714600	3730500	7445100
TOTAL FOR MH- 2202-GENERAL EDUCATION		3714600	3730500	7445100
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI		3714600	3730500	7445100
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		
		1432562	1615862	3048424
TOTAL FOR MH- 2202-GENERAL EDUCATION		1432562	1615862	3048424
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI ROPAR		1432562	1615862	3048424
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA BABARPUR, NABHA				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		
		2847056	2877506	5724562
TOTAL FOR MH- 2202-GENERAL EDUCATION		2847056	2877506	5724562
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA BABARPUR, NABHA		2847056	2877506	5724562
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1362900	1230200	2593100
TOTAL FOR MH- 2202-GENERAL EDUCATION		1362900	1230200	2593100
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA HOSHIARPUR		1362900	1230200	2593100
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4359750	4478758	8838508
TOTAL FOR MH- 2202-GENERAL EDUCATION		4359750	4478758	8838508
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI GURDASPUR		4359750	4478758	8838508
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3307424	3032228	6339652
TOTAL FOR MH- 2202-GENERAL EDUCATION		3307424	3032228	6339652
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN SANGRUR		3307424	3032228	6339652
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3010322	3074386	6084708
TOTAL FOR MH- 2202-GENERAL EDUCATION		3010322	3074386	6084708
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR PATIALA		3010322	3074386	6084708
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4343876	4377755	8721631

TOTAL FOR MH- 2202-GENERAL EDUCATION		4343876	4377755	8721631
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA		4343876	4377755	8721631
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH PATIALA				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		
		7714284	7629004	15343288
TOTAL FOR MH- 2202-GENERAL EDUCATION		7714284	7629004	15343288
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH PATIALA		7714284	7629004	15343288
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		
		1400700	1407950	2808650
TOTAL FOR MH- 2202-GENERAL EDUCATION		1400700	1407950	2808650
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA FARIDKOT		1400700	1407950	2808650
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		
		2084750	1958800	4043550
TOTAL FOR MH- 2202-GENERAL EDUCATION		2084750	1958800	4043550
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI ROPAR		2084750	1958800	4043550
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		
		3114550	3967250	7081800
TOTAL FOR MH- 2202-GENERAL EDUCATION		3114550	3967250	7081800
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN KALAN JALANDHAR		3114550	3967250	7081800

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2876250	2848302	5724552
TOTAL FOR MH- 2202-GENERAL EDUCATION		2876250	2848302	5724552
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN FATEHGARH SAHIB		2876250	2848302	5724552
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1837800	1831200	3669000
TOTAL FOR MH- 2202-GENERAL EDUCATION		1837800	1831200	3669000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR KAPURTHALA		1837800	1831200	3669000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALIAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	4200415	4200415
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	4200415	4200415
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALIAN		0	4200415	4200415
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2240750	2260700	4501450
TOTAL FOR MH- 2202-GENERAL EDUCATION		2240750	2260700	4501450
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA BHATINDA		2240750	2260700	4501450
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2810250	2837700	5647950
TOTAL FOR MH- 2202-GENERAL EDUCATION		2810250	2837700	5647950
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA FEROZEPUR		2810250	2837700	5647950
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAMIAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3668350	3557550	7225900
TOTAL FOR MH- 2202-GENERAL EDUCATION		3668350	3557550	7225900
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAMIAL		3668350	3557550	7225900
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANAU R RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5188512	5333000	10521512
TOTAL FOR MH- 2202-GENERAL EDUCATION		5188512	5333000	10521512
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANAU R RAJPURA PATIALA		5188512	5333000	10521512
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3566284	3599172	7165456
TOTAL FOR MH- 2202-GENERAL EDUCATION		3566284	3599172	7165456
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH FATEHGARH SAHIB		3566284	3599172	7165456
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2655013	2684050	5339063
TOTAL FOR MH- 2202-GENERAL EDUCATION		2655013	2684050	5339063

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI GURDASPUR		2655013	2684050	5339063
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARAUNDI LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	723300	725550	1448850
TOTAL FOR MH- 2202-GENERAL EDUCATION		723300	725550	1448850
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARAUNDI LUDHIANA		723300	725550	1448850
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4562100	4526950	9089050
TOTAL FOR MH- 2202-GENERAL EDUCATION		4562100	4526950	9089050
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI		4562100	4526950	9089050
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1380150	1388900	2769050
TOTAL FOR MH- 2202-GENERAL EDUCATION		1380150	1388900	2769050
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR		1380150	1388900	2769050
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1886950	1893700	3780650
TOTAL FOR MH- 2202-GENERAL EDUCATION		1886950	1893700	3780650
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL		1886950	1893700	3780650
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL ROPAR Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3393200	3381950	6775150
TOTAL FOR MH- 2202-GENERAL EDUCATION		3393200	3381950	6775150
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL		3393200	3381950	6775150
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2546600	2527750	5074350
TOTAL FOR MH- 2202-GENERAL EDUCATION		2546600	2527750	5074350
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA FATEHGARH SAHIB		2546600	2527750	5074350
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2067150	1943065	4010215
TOTAL FOR MH- 2202-GENERAL EDUCATION		2067150	1943065	4010215
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN		2067150	1943065	4010215
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BEHBAL MANJ HOSHIAPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	0	93454	93454
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	93454	93454
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BEHBAL MANJ HOSHIAPUR		0	93454	93454
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6163150	6071600	12234750
TOTAL FOR MH- 2202-GENERAL EDUCATION		6163150	6071600	12234750

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB ROPAR		6163150	6071600	12234750
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BENEWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		
		1611550	1656007	3267557
TOTAL FOR MH- 2202-GENERAL EDUCATION		1611550	1656007	3267557
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BENEWAL HOSHIARPUR		1611550	1656007	3267557
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BERO KALAN MANSA Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		
		2001050	2005550	4006600
TOTAL FOR MH- 2202-GENERAL EDUCATION		2001050	2005550	4006600
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BERO KALAN		2001050	2005550	4006600
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		
		2569137	2330868	4900005
TOTAL FOR MH- 2202-GENERAL EDUCATION		2569137	2330868	4900005
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB ROPAR		2569137	2330868	4900005
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		
		12187180	11802462	23989642
TOTAL FOR MH- 2202-GENERAL EDUCATION		12187180	11802462	23989642
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI NAWANSHAHAR		12187180	11802462	23989642
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN GURDASPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2278100	2234012	4512112
TOTAL FOR MH- 2202-GENERAL EDUCATION		2278100	2234012	4512112
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN GURDASPUR		2278100	2234012	4512112
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1948600	1965850	3914450
TOTAL FOR MH- 2202-GENERAL EDUCATION		1948600	1965850	3914450
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH BHATINDA		1948600	1965850	3914450
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3570665	5875978	9446643
TOTAL FOR MH- 2202-GENERAL EDUCATION		3570665	5875978	9446643
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA MANSA		3570665	5875978	9446643
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3781050	4060132	7841182
TOTAL FOR MH- 2202-GENERAL EDUCATION		3781050	4060132	7841182
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA GURDASPUR		3781050	4060132	7841182
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN ROPAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3256050	3298750	6554800
TOTAL FOR MH- 2202-GENERAL EDUCATION		3256050	3298750	6554800
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN ROPAR		3256050	3298750	6554800
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	40871153	40549571	81420724
TOTAL FOR MH- 2202-GENERAL EDUCATION		40871153	40549571	81420724
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN		40871153	40549571	81420724
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1653150	1667550	3320700
TOTAL FOR MH- 2202-GENERAL EDUCATION		1653150	1667550	3320700
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM		1653150	1667550	3320700
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1780511	1977613	3758124
TOTAL FOR MH- 2202-GENERAL EDUCATION		1780511	1977613	3758124
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR HOSHIARPUR		1780511	1977613	3758124
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1015300	1044608	2059908
TOTAL FOR MH- 2202-GENERAL EDUCATION		1015300	1044608	2059908
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET KAPURTHALA		1015300	1044608	2059908

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2087800	2103715	4191515
TOTAL FOR MH- 2202-GENERAL EDUCATION		2087800	2103715	4191515
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB LUDHIANA		2087800	2103715	4191515
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2964450	2913450	5877900
TOTAL FOR MH- 2202-GENERAL EDUCATION		2964450	2913450	5877900
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH ROPAR		2964450	2913450	5877900
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2723547	3116135	5839682
TOTAL FOR MH- 2202-GENERAL EDUCATION		2723547	3116135	5839682
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH SANGRUR		2723547	3116135	5839682
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4747598	4224800	8972398
TOTAL FOR MH- 2202-GENERAL EDUCATION		4747598	4224800	8972398
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA		4747598	4224800	8972398
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL SANGRUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4804000	5168948	9972948
TOTAL FOR MH- 2202-GENERAL EDUCATION		4804000	5168948	9972948
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL SANGRUR		4804000	5168948	9972948
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2027826	1907289	3935115
TOTAL FOR MH- 2202-GENERAL EDUCATION		2027826	1907289	3935115
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI		2027826	1907289	3935115
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4375616	4399586	8775202
TOTAL FOR MH- 2202-GENERAL EDUCATION		4375616	4399586	8775202
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI PATIALA		4375616	4399586	8775202
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1106050	1112950	2219000
TOTAL FOR MH- 2202-GENERAL EDUCATION		1106050	1112950	2219000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI HOSHIARPUR		1106050	1112950	2219000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	2470300	2470300
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2470300	2470300

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN NAWANSHAHAR		0	2470300	2470300
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	912400	919900	1832300
TOTAL FOR MH- 2202-GENERAL EDUCATION		912400	919900	1832300
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND JALANDHAR		912400	919900	1832300
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1463450	1475600	2939050
TOTAL FOR MH- 2202-GENERAL EDUCATION		1463450	1475600	2939050
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR HOSHIARPUR		1463450	1475600	2939050
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1447700	1452300	2900000
TOTAL FOR MH- 2202-GENERAL EDUCATION		1447700	1452300	2900000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN BHATINDA		1447700	1452300	2900000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1294011	1172550	2466561
TOTAL FOR MH- 2202-GENERAL EDUCATION		1294011	1172550	2466561
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK JALANDHAR		1294011	1172550	2466561
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2939350	2946700	5886050
TOTAL FOR MH- 2202-GENERAL EDUCATION		2939350	2946700	5886050
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL		2939350	2946700	5886050
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOMBELI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2319650	2337800	4657450
TOTAL FOR MH- 2202-GENERAL EDUCATION		2319650	2337800	4657450
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOMBELI HOSHIARPUR		2319650	2337800	4657450
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDHABAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2143050	2156550	4299600
TOTAL FOR MH- 2202-GENERAL EDUCATION		2143050	2156550	4299600
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDHABAR HOSHIARPUR		2143050	2156550	4299600
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDLADEWALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1576880	1588130	3165010
TOTAL FOR MH- 2202-GENERAL EDUCATION		1576880	1588130	3165010
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDLADEWALA BHATINDA		1576880	1588130	3165010
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ GILL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	992600	1003100	1995700

	TOTAL FOR MH- 2202-GENERAL EDUCATION	992600	1003100	1995700
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ GILL	992600	1003100	1995700
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ SIDHWAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1732550	1621350	3353900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1732550	1621350	3353900
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ SIDHWAN	1732550	1621350	3353900
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1774550	1649350	3423900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1774550	1649350	3423900
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN GURDASPUR	1774550	1649350	3423900
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK WAZIDA CHAK WAZIDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1334250	1348800	2683050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1334250	1348800	2683050
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK WAZIDA CHAK WAZIDA	1334250	1348800	2683050
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK.RULDU.SINGH.WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2014863	2028963	4043826
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2014863	2028963	4043826
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK.RULDU.SINGH.WALA BHATINDA	2014863	2028963	4043826
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2405750	2018900	4424650
TOTAL FOR MH- 2202-GENERAL EDUCATION		2405750	2018900	4424650
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU HOSHIARPUR		2405750	2018900	4424650
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI, NURPUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2227400	2237150	4464550
TOTAL FOR MH- 2202-GENERAL EDUCATION		2227400	2237150	4464550
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI, NURPUR BEDI ROPAR		2227400	2237150	4464550
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAWINDA DEVI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3808850	3780830	7589680
TOTAL FOR MH- 2202-GENERAL EDUCATION		3808850	3780830	7589680
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAWINDA DEVI		3808850	3780830	7589680
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1967450	1976300	3943750
TOTAL FOR MH- 2202-GENERAL EDUCATION		1967450	1976300	3943750
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR		1967450	1976300	3943750
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHEHARTA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	69657	69657	139314
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		69657	69657	139314

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	10044091	9964111	20008202
TOTAL FOR MH- 2202-GENERAL EDUCATION		10044091	9964111	20008202
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHEHARTA		10113748	10033768	20147516
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1315050	1320330	2635380
TOTAL FOR MH- 2202-GENERAL EDUCATION		1315050	1320330	2635380
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE		1315050	1320330	2635380
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGE KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1409850	1420800	2830650
TOTAL FOR MH- 2202-GENERAL EDUCATION		1409850	1420800	2830650
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGE KALAN BHATINDA		1409850	1420800	2830650
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGITI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1899113	1899113
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1899113	1899113
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGITI		0	1899113	1899113
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	18892631	18842599	37735230
TOTAL FOR MH- 2202-GENERAL EDUCATION		18892631	18842599	37735230
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES		18892631	18842599	37735230

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3116673	3135157	6251830
TOTAL FOR MH- 2202-GENERAL EDUCATION		3116673	3135157	6251830
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN FEROZEPUR		3116673	3135157	6251830
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1763600	1772900	3536500
TOTAL FOR MH- 2202-GENERAL EDUCATION		1763600	1772900	3536500
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR HOSHIARPUR		1763600	1772900	3536500
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAIM GANJ,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3888466	3919434	7807900
TOTAL FOR MH- 2202-GENERAL EDUCATION		3888466	3919434	7807900
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAIM GANJ,AMRITSAR		3888466	3919434	7807900
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3610846	3733526	7344372
TOTAL FOR MH- 2202-GENERAL EDUCATION		3610846	3733526	7344372
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA PATIALA		3610846	3733526	7344372
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	956750	959600	1916350
TOTAL FOR MH- 2202-GENERAL EDUCATION		956750	959600	1916350
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA		956750	959600	1916350
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2198816	2201066	4399882
TOTAL FOR MH- 2202-GENERAL EDUCATION		2198816	2201066	4399882
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA ROPAR		2198816	2201066	4399882
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	3625070	3625070
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	3625070	3625070
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN JALANDHAR		0	3625070	3625070
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1288850	1300450	2589300
TOTAL FOR MH- 2202-GENERAL EDUCATION		1288850	1300450	2589300
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA SANGRUR		1288850	1300450	2589300
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3076290	4711000	7787290
TOTAL FOR MH- 2202-GENERAL EDUCATION		3076290	4711000	7787290
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA HOSHIARPUR		3076290	4711000	7787290

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2014800	2019900	4034700
TOTAL FOR MH- 2202-GENERAL EDUCATION		2014800	2019900	4034700
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS		2014800	2019900	4034700
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3316731	3197484	6514215
TOTAL FOR MH- 2202-GENERAL EDUCATION		3316731	3197484	6514215
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR GURDASPUR		3316731	3197484	6514215
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DEHLON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9530600	4660650	14191250
TOTAL FOR MH- 2202-GENERAL EDUCATION		9530600	4660650	14191250
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DEHLON		9530600	4660650	14191250
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMANA, NURPUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1710950	1707384	3418334
TOTAL FOR MH- 2202-GENERAL EDUCATION		1710950	1707384	3418334
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMANA, NURPUR BEDI ROPAR		1710950	1707384	3418334
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMOT LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1933500	1958077	3891577

TOTAL FOR MH- 2202-GENERAL EDUCATION		1933500	1958077	3891577
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMOT		1933500	1958077	3891577
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		
		1239500	1243400	2482900
TOTAL FOR MH- 2202-GENERAL EDUCATION		1239500	1243400	2482900
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU LUDHIANA		1239500	1243400	2482900
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANGRALI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		
		2584150	2631500	5215650
TOTAL FOR MH- 2202-GENERAL EDUCATION		2584150	2631500	5215650
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANGRALI		2584150	2631500	5215650
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI DHANOWAL				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		
		1539450	1555800	3095250
TOTAL FOR MH- 2202-GENERAL EDUCATION		1539450	1555800	3095250
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI DHANOWAL		1539450	1555800	3095250
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		
		2504000	2509250	5013250
TOTAL FOR MH- 2202-GENERAL EDUCATION		2504000	2509250	5013250
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA GURDASPUR		2504000	2509250	5013250
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1060700	1072100	2132800
TOTAL FOR MH- 2202-GENERAL EDUCATION		1060700	1072100	2132800
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR HOSHIARPUR		1060700	1072100	2132800
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2578343	2511908	5090251
TOTAL FOR MH- 2202-GENERAL EDUCATION		2578343	2511908	5090251
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN GURDASPUR		2578343	2511908	5090251
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROWALI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2534100	2697300	5231400
TOTAL FOR MH- 2202-GENERAL EDUCATION		2534100	2697300	5231400
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROWALI GURDASPUR		2534100	2697300	5231400
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DIRBAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2954075	3006850	5960925
TOTAL FOR MH- 2202-GENERAL EDUCATION		2954075	3006850	5960925
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DIRBAN		2954075	3006850	5960925
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	965700	969000	1934700

	TOTAL FOR MH- 2202-GENERAL EDUCATION	965700	969000	1934700
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN	965700	969000	1934700
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9428950	4214150	13643100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9428950	4214150	13643100
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA	9428950	4214150	13643100
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1621050	1726464	3347514
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1621050	1726464	3347514
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR GURDASPUR	1621050	1726464	3347514
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDWINDI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2294888	2154088	4448976
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2294888	2154088	4448976
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDWINDI KAPURTHALA	2294888	2154088	4448976
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1233572	1104022	2337594
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1233572	1104022	2337594
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI ROPAR	1233572	1104022	2337594
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4686076	2209622	6895698
TOTAL FOR MH- 2202-GENERAL EDUCATION		4686076	2209622	6895698
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED LUDHIANA		4686076	2209622	6895698
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1873000	1873000
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1873000	1873000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD HOSHIARPUR		0	1873000	1873000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATUHI KHERA FATUHI KHERA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1167550	1169200	2336750
TOTAL FOR MH- 2202-GENERAL EDUCATION		1167550	1169200	2336750
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATUHI KHERA FATUHI KHERA		1167550	1169200	2336750
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAHLARI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	10704000	10704000
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	10704000	10704000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAHLARI GURDASPUR		0	10704000	10704000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJEWAS PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1086800	1089300	2176100

TOTAL FOR MH- 2202-GENERAL EDUCATION		1086800	1089300	2176100
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJEWAS		1086800	1089300	2176100
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2435512	2475694	4911206
TOTAL FOR MH- 2202-GENERAL EDUCATION		2435512	2475694	4911206
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA PATIALA		2435512	2475694	4911206
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8149125	4095765	12244890
TOTAL FOR MH- 2202-GENERAL EDUCATION		8149125	4095765	12244890
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN LUDHIANA		8149125	4095765	12244890
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3396596	3438062	6834658
TOTAL FOR MH- 2202-GENERAL EDUCATION		3396596	3438062	6834658
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA		3396596	3438062	6834658
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2383920	2499683	4883603
TOTAL FOR MH- 2202-GENERAL EDUCATION		2383920	2499683	4883603
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR HOSHIARPUR		2383920	2499683	4883603
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN SANGRUR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3220632	3136832	6357464
TOTAL FOR MH- 2202-GENERAL EDUCATION		3220632	3136832	6357464
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN		3220632	3136832	6357464
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3020318	3027900	6048218
TOTAL FOR MH- 2202-GENERAL EDUCATION		3020318	3027900	6048218
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN SANGRUR		3020318	3027900	6048218
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3064965	3090705	6155670
TOTAL FOR MH- 2202-GENERAL EDUCATION		3064965	3090705	6155670
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM SANGRUR		3064965	3090705	6155670
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHOT POKAR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2016380	2052991	4069371
TOTAL FOR MH- 2202-GENERAL EDUCATION		2016380	2052991	4069371
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHOT POKAR GURDASPUR		2016380	2052991	4069371
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2380576	2634058	5014634

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		2380576	2634058	5014634
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN GURDASPUR		2380576	2634058	5014634
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		1100100	965850	2065950
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1100100	965850	2065950
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN NAWANSHAHAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN NAWANSHAHAR		1100100	965850	2065950
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GIANA BHATINDA Major Head- 2202-GENERAL EDUCATION				
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GIANA BHATINDA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		1413250	1421750	2835000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1413250	1421750	2835000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GIANA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GIANA BHATINDA		1413250	1421750	2835000
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA FARIDKOT Major Head- 2202-GENERAL EDUCATION				
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA FARIDKOT Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		3863450	3598800	7462250
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3863450	3598800	7462250
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA FARIDKOT	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA FARIDKOT		3863450	3598800	7462250
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR LUDHIANA Major Head- 2202-GENERAL EDUCATION				
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		2302126	4476682	6778808
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2302126	4476682	6778808
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR LUDHIANA		2302126	4476682	6778808

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1246350	1253115	2499465
TOTAL FOR MH- 2202-GENERAL EDUCATION		1246350	1253115	2499465
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL LUDHIANA		1246350	1253115	2499465
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJRAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2479450	2538450	5017900
TOTAL FOR MH- 2202-GENERAL EDUCATION		2479450	2538450	5017900
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJRAN		2479450	2538450	5017900
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUMANPURA, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	8192879	8192879
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	8192879	8192879
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUMANPURA, AMRITSAR		0	8192879	8192879
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1022000	1032950	2054950
TOTAL FOR MH- 2202-GENERAL EDUCATION		1022000	1032950	2054950
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM		1022000	1032950	2054950
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAFIZABAD ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1333800	1334310	2668110

TOTAL FOR MH- 2202-GENERAL EDUCATION		1333800	1334310	2668110
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAFIZABAD		1333800	1334310	2668110
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		
		6723076	3353833	10076909
TOTAL FOR MH- 2202-GENERAL EDUCATION		6723076	3353833	10076909
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD LUDHIANA		6723076	3353833	10076909
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		
		3541650	1700550	5242200
TOTAL FOR MH- 2202-GENERAL EDUCATION		3541650	1700550	5242200
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL LUDHIANA		3541650	1700550	5242200
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		
		0	6519615	6519615
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	6519615	6519615
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA		0	6519615	6519615
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAMBRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		
		5842770	2944670	8787440
TOTAL FOR MH- 2202-GENERAL EDUCATION		5842770	2944670	8787440
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAMBRA		5842770	2944670	8787440
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1780100	1780100	3560200
TOTAL FOR MH- 2202-GENERAL EDUCATION		1780100	1780100	3560200
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL HOSHIARPUR		1780100	1780100	3560200
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2014952	1991900	4006852
TOTAL FOR MH- 2202-GENERAL EDUCATION		2014952	1991900	4006852
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL GURDASPUR		2014952	1991900	4006852
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARDOCHANNI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2475009	2586950	5061959
TOTAL FOR MH- 2202-GENERAL EDUCATION		2475009	2586950	5061959
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARDOCHANNI GURDASPUR		2475009	2586950	5061959
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARI NAU FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2600400	2606000	5206400
TOTAL FOR MH- 2202-GENERAL EDUCATION		2600400	2606000	5206400
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARI NAU		2600400	2606000	5206400
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHOA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1777275	1641825	3419100
TOTAL FOR MH- 2202-GENERAL EDUCATION		1777275	1641825	3419100

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHOA	1777275	1641825	3419100
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	963200	971916	1935116
	TOTAL FOR MH- 2202-GENERAL EDUCATION	963200	971916	1935116
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR	963200	971916	1935116
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4682560	4717100	9399660
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4682560	4717100	9399660
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HOSHIARPUR HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR HOSHIARPUR	4682560	4717100	9399660
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	0	24371	24371
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	24371	24371
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HOSHIARPUR HOSHIARPUR	0	24371	24371
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2759932	2748753	5508685
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2759932	2748753	5508685
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR MAKHSUSPUR CHELLA HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR KAPURTHALA	2759932	2748753	5508685
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1034200	1036450	2070650
TOTAL FOR MH- 2202-GENERAL EDUCATION		1034200	1036450	2070650
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR MAKHSUSPUR CHELLA HOSHIARPUR		1034200	1036450	2070650
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JADLA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	2898993	3610299	6509292
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2898993	3610299	6509292
TOTAL FOR MH- 2202-GENERAL EDUCATION		2898993	3610299	6509292
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JADLA NAWANSHAHAR		2898993	3610299	6509292
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1871250	1879200	3750450
TOTAL FOR MH- 2202-GENERAL EDUCATION		1871250	1879200	3750450
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA BHATINDA		1871250	1879200	3750450
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIJON DOABA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	2854000	2854000
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2854000	2854000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIJON DOABA HOSHIARPUR		0	2854000	2854000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIN CHHABBARWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2064771	1838550	3903321
TOTAL FOR MH- 2202-GENERAL EDUCATION		2064771	1838550	3903321
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIN CHHABBARWAL HOSHIARPUR		2064771	1838550	3903321
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7322300	3561850	10884150
TOTAL FOR MH- 2202-GENERAL EDUCATION		7322300	3561850	10884150
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI		7322300	3561850	10884150
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1750900	1764600	3515500
TOTAL FOR MH- 2202-GENERAL EDUCATION		1750900	1764600	3515500
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB FARIDKOT		1750900	1764600	3515500
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1341995	1666595	3008590
TOTAL FOR MH- 2202-GENERAL EDUCATION		1341995	1666595	3008590
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI BHATINDA		1341995	1666595	3008590
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATHOWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3627600	3833961	7461561
TOTAL FOR MH- 2202-GENERAL EDUCATION		3627600	3833961	7461561

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATHOWAL		3627600	3833961	7461561
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH			
		1291062	1396062	2687124
TOTAL FOR MH- 2202-GENERAL EDUCATION		1291062	1396062	2687124
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI HOSHIARPUR				
		1291062	1396062	2687124
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHABKRA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH			
		3031150	3147500	6178650
TOTAL FOR MH- 2202-GENERAL EDUCATION		3031150	3147500	6178650
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHABKRA GURDASPUR				
		3031150	3147500	6178650
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH			
		2304700	2320750	4625450
TOTAL FOR MH- 2202-GENERAL EDUCATION		2304700	2320750	4625450
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI ROPAR				
		2304700	2320750	4625450
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH			
		2005000	2015550	4020550
TOTAL FOR MH- 2202-GENERAL EDUCATION		2005000	2015550	4020550
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE				
		2005000	2015550	4020550
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1850950	1590800	3441750
TOTAL FOR MH- 2202-GENERAL EDUCATION		1850950	1590800	3441750
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN HOSHIARPUR		1850950	1590800	3441750
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1928850	1928850
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1928850	1928850
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN		0	1928850	1928850
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3591657	3731550	7323207
TOTAL FOR MH- 2202-GENERAL EDUCATION		3591657	3731550	7323207
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR MANSA		3591657	3731550	7323207
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1337000	1341350	2678350
TOTAL FOR MH- 2202-GENERAL EDUCATION		1337000	1341350	2678350
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN SANGRUR		1337000	1341350	2678350
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1981750	1881800	3863550
TOTAL FOR MH- 2202-GENERAL EDUCATION		1981750	1881800	3863550

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI ROPAR		1981750	1881800	3863550
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3791250	3669450	7460700
TOTAL FOR MH- 2202-GENERAL EDUCATION		3791250	3669450	7460700
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN GURDASPUR		3791250	3669450	7460700
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2071003	1932150	4003153
TOTAL FOR MH- 2202-GENERAL EDUCATION		2071003	1932150	4003153
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA GURDASPUR		2071003	1932150	4003153
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2305750	2310450	4616200
TOTAL FOR MH- 2202-GENERAL EDUCATION		2305750	2310450	4616200
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA JALANDHAR		2305750	2310450	4616200
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1131550	1142750	2274300
TOTAL FOR MH- 2202-GENERAL EDUCATION		1131550	1142750	2274300
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA BHATINDA		1131550	1142750	2274300

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5630500	5535733	11166233
TOTAL FOR MH- 2202-GENERAL EDUCATION		5630500	5535733	11166233
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR GURDASPUR		5630500	5535733	11166233
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5235396	5282435	10517831
TOTAL FOR MH- 2202-GENERAL EDUCATION		5235396	5282435	10517831
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN PATIALA		5235396	5282435	10517831
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4568350	4660567	9228917
TOTAL FOR MH- 2202-GENERAL EDUCATION		4568350	4660567	9228917
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI HOSHIARPUR		4568350	4660567	9228917
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAL PURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	4070950	4070950
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	4070950	4070950
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAL PURA LUDHIANA		0	4070950	4070950
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMALUSWAICH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	814750	819050	1633800
TOTAL FOR MH- 2202-GENERAL EDUCATION		814750	819050	1633800
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMALUSWAICH BHATINDA		814750	819050	1633800
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KANGANWAL SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	3685150	3685150
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	3685150	3685150
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KANGANWAL SANGRUR		0	3685150	3685150
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2287550	2161400	4448950
TOTAL FOR MH- 2202-GENERAL EDUCATION		2287550	2161400	4448950
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA NAWANSHAHAR		2287550	2161400	4448950
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	3033050	3033050
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	3033050	3033050
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR JALANDHAR		0	3033050	3033050
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR, NURPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	991300	1021250	2012550

	TOTAL FOR MH- 2202-GENERAL EDUCATION	991300	1021250	2012550
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR, NURPUR ROPAR	991300	1021250	2012550
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR) ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4630034	4813835	9443869
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4630034	4813835	9443869
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR) ROPAR	4630034	4813835	9443869
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3221962	3109684	6331646
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3221962	3109684	6331646
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI PATIALA	3221962	3109684	6331646
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHALCHIAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3788070	3606296	7394366
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3788070	3606296	7394366
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHALCHIAN	3788070	3606296	7394366
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1856500	1880250	3736750
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1856500	1880250	3736750
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR	1856500	1880250	3736750
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1577703	1460850	3038553
TOTAL FOR MH- 2202-GENERAL EDUCATION		1577703	1460850	3038553
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN HOSHIARPUR		1577703	1460850	3038553
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3963380	4069117	8032497
TOTAL FOR MH- 2202-GENERAL EDUCATION		3963380	4069117	8032497
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN HOSHIARPUR		3963380	4069117	8032497
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1245192	1237600	2482792
TOTAL FOR MH- 2202-GENERAL EDUCATION		1245192	1237600	2482792
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA BHATINDA		1245192	1237600	2482792
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2649100	2527350	5176450
TOTAL FOR MH- 2202-GENERAL EDUCATION		2649100	2527350	5176450
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA KAPURTHALA		2649100	2527350	5176450
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1264400	1269050	2533450

TOTAL FOR MH- 2202-GENERAL EDUCATION		1264400	1269050	2533450
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE				
ROPAR		1264400	1269050	2533450
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH			
TOTAL FOR MH- 2202-GENERAL EDUCATION		2987715	2919400	5907115
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI		2987715	2919400	5907115
SALABATPUR CHAMKAURSAHIB ROPAR				
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA HOSHIARPUR		2987715	2919400	5907115
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH			
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	5667050	5667050
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA		0	5667050	5667050
HOSHIARPUR				
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA KALAN KHYALA KALAN		0	5667050	5667050
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH			
TOTAL FOR MH- 2202-GENERAL EDUCATION		8042195	8077207	16119402
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA KALAN		8042195	8077207	16119402
KHYALA KALAN				
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR LUDHIANA		8042195	8077207	16119402
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH			
TOTAL FOR MH- 2202-GENERAL EDUCATION		4135350	1949900	6085250
		4135350	1949900	6085250

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR LUDHIANA		4135350	1949900	6085250
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		
		3307354	3323904	6631258
TOTAL FOR MH- 2202-GENERAL EDUCATION		3307354	3323904	6631258
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB ROPAR		3307354	3323904	6631258
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT BABA DEEP SINGH Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		
		3734948	3621666	7356614
TOTAL FOR MH- 2202-GENERAL EDUCATION		3734948	3621666	7356614
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT BABA DEEP SINGH		3734948	3621666	7356614
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		
		2405811	2578652	4984463
TOTAL FOR MH- 2202-GENERAL EDUCATION		2405811	2578652	4984463
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH HOSHIARPUR		2405811	2578652	4984463
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR BHATINDA Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		
		0	6611231	6611231
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	6611231	6611231
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR BHATINDA		0	6611231	6611231

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1682400	1577050	3259450
TOTAL FOR MH- 2202-GENERAL EDUCATION		1682400	1577050	3259450
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH BHATINDA		1682400	1577050	3259450
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1813000	1814050	3627050
TOTAL FOR MH- 2202-GENERAL EDUCATION		1813000	1814050	3627050
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH HOSHIARPUR		1813000	1814050	3627050
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	828700	961719	1790419
TOTAL FOR MH- 2202-GENERAL EDUCATION		828700	961719	1790419
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR		828700	961719	1790419
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2784288	2684963	5469251
TOTAL FOR MH- 2202-GENERAL EDUCATION		2784288	2684963	5469251
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN MANSA		2784288	2684963	5469251
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1413400	1417450	2830850

TOTAL FOR MH- 2202-GENERAL EDUCATION		1413400	1417450	2830850
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI BHATINDA		1413400	1417450	2830850
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5601086	5523750	11124836
TOTAL FOR MH- 2202-GENERAL EDUCATION		5601086	5523750	11124836
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA FEROZEPUR		5601086	5523750	11124836
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	3128700	3128700
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	3128700	3128700
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR KAPURTHALA		0	3128700	3128700
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5695324	4756625	10451949
TOTAL FOR MH- 2202-GENERAL EDUCATION		5695324	4756625	10451949
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI		5695324	4756625	10451949
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2523363	2390622	4913985
TOTAL FOR MH- 2202-GENERAL EDUCATION		2523363	2390622	4913985
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA JALANDHAR		2523363	2390622	4913985
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE SANGRUR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2141750	2156150	4297900
TOTAL FOR MH- 2202-GENERAL EDUCATION		2141750	2156150	4297900
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE		2141750	2156150	4297900
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1471950	1583850	3055800
TOTAL FOR MH- 2202-GENERAL EDUCATION		1471950	1583850	3055800
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA		1471950	1583850	3055800
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1048925	1053640	2102565
TOTAL FOR MH- 2202-GENERAL EDUCATION		1048925	1053640	2102565
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH LUDHIANA		1048925	1053640	2102565
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2016250	2016263	4032513
TOTAL FOR MH- 2202-GENERAL EDUCATION		2016250	2016263	4032513
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT BHATINDA		2016250	2016263	4032513
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3148150	5808652	8956802
TOTAL FOR MH- 2202-GENERAL EDUCATION		3148150	5808652	8956802

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA SANGRUR		3148150	5808652	8956802
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	2543400	2543400
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2543400	2543400
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI BHATINDA		0	2543400	2543400
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3048006	2891168	5939174
TOTAL FOR MH- 2202-GENERAL EDUCATION		3048006	2891168	5939174
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI JALANDHAR		3048006	2891168	5939174
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1850462	1880427	3730889
TOTAL FOR MH- 2202-GENERAL EDUCATION		1850462	1880427	3730889
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA		1850462	1880427	3730889
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1495200	1460177	2955377
TOTAL FOR MH- 2202-GENERAL EDUCATION		1495200	1460177	2955377
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS JALANDHAR		1495200	1460177	2955377
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH LUDHIANA Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1132050	998215	2130265
TOTAL FOR MH- 2202-GENERAL EDUCATION		1132050	998215	2130265
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH LUDHIANA		1132050	998215	2130265
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2579100	2446250	5025350
TOTAL FOR MH- 2202-GENERAL EDUCATION		2579100	2446250	5025350
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI ROPAR		2579100	2446250	5025350
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2699964	2647014	5346978
TOTAL FOR MH- 2202-GENERAL EDUCATION		2699964	2647014	5346978
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN FARIDKOT		2699964	2647014	5346978
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6208600	3167650	9376250
TOTAL FOR MH- 2202-GENERAL EDUCATION		6208600	3167650	9376250
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA LUDHIANA		6208600	3167650	9376250
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2916150	2962304	5878454
TOTAL FOR MH- 2202-GENERAL EDUCATION		2916150	2962304	5878454

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT GURDASPUR		2916150	2962304	5878454
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2270650	2346365	4617015
TOTAL FOR MH- 2202-GENERAL EDUCATION		2270650	2346365	4617015
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI LUDHIANA		2270650	2346365	4617015
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	695450	810257	1505707
TOTAL FOR MH- 2202-GENERAL EDUCATION		695450	810257	1505707
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU KAPURTHALA		695450	810257	1505707
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS) HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2805700	2682450	5488150
TOTAL FOR MH- 2202-GENERAL EDUCATION		2805700	2682450	5488150
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS) HOSHIARPUR		2805700	2682450	5488150
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (GIRLS) HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3679812	3690162	7369974
TOTAL FOR MH- 2202-GENERAL EDUCATION		3679812	3690162	7369974
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (GIRLS) HOSHIARPUR		3679812	3690162	7369974

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA MAHUANA BODLA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1942950	1959300	3902250
TOTAL FOR MH- 2202-GENERAL EDUCATION		1942950	1959300	3902250
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA MAHUANA BODLA		1942950	1959300	3902250
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKRAUNA KALAN ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1616000	1628700	3244700
TOTAL FOR MH- 2202-GENERAL EDUCATION		1616000	1628700	3244700
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKRAUNA KALAN ROPAR		1616000	1628700	3244700
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3660700	3684250	7344950
TOTAL FOR MH- 2202-GENERAL EDUCATION		3660700	3684250	7344950
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS FEROZEPUR		3660700	3684250	7344950
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN BAJAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	688500	692715	1381215
TOTAL FOR MH- 2202-GENERAL EDUCATION		688500	692715	1381215
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN BAJAN LUDHIANA		688500	692715	1381215
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1084700	1087250	2171950
TOTAL FOR MH- 2202-GENERAL EDUCATION		1084700	1087250	2171950
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAJ JALANDHAR		1084700	1087250	2171950
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAK MAJRA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1911950	1933400	3845350
TOTAL FOR MH- 2202-GENERAL EDUCATION		1911950	1933400	3845350
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAK MAJRA LUDHIANA		1911950	1933400	3845350
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1556400	1572510	3128910
TOTAL FOR MH- 2202-GENERAL EDUCATION		1556400	1572510	3128910
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA PATIALA		1556400	1572510	3128910
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDI DHANOLA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2168600	2180150	4348750
TOTAL FOR MH- 2202-GENERAL EDUCATION		2168600	2180150	4348750
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDI DHANOLA FATEHGARH SAHIB		2168600	2180150	4348750
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA MANDOUR, PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3201004	3167758	6368762

	TOTAL FOR MH- 2202-GENERAL EDUCATION		3201004	3167758	6368762
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA MANDOUR, PATIALA		3201004	3167758	6368762
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		1497950	1498450	2996400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1497950	1498450	2996400
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI		1497950	1498450	2996400
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANEWAL MANEWAL					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		0	2231727	2231727
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2231727	2231727
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANEWAL MANEWAL		0	2231727	2231727
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGAT LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		3032686	6159506	9192192
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3032686	6159506	9192192
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGAT		3032686	6159506	9192192
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGEWAL, NABHA MANGEWAL, NABHA					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		1490605	1514155	3004760
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1490605	1514155	3004760
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGEWAL, NABHA MANGEWAL, NABHA		1490605	1514155	3004760
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI LUDHIANA					

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1713400	1734465	3447865
TOTAL FOR MH- 2202-GENERAL EDUCATION		1713400	1734465	3447865
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI		1713400	1734465	3447865
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1009500	1012350	2021850
TOTAL FOR MH- 2202-GENERAL EDUCATION		1009500	1012350	2021850
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY LUDHIANA		1009500	1012350	2021850
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MASSANIAN MASSANIAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	2968450	2968450
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2968450	2968450
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MASSANIAN MASSANIAN		0	2968450	2968450
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2278700	2191556	4470256
TOTAL FOR MH- 2202-GENERAL EDUCATION		2278700	2191556	4470256
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL		2278700	2191556	4470256
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4250358	4145704	8396062
TOTAL FOR MH- 2202-GENERAL EDUCATION		4250358	4145704	8396062

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR JALANDHAR		4250358	4145704	8396062
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI DINGRIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1586800	1598350	3185150
TOTAL FOR MH- 2202-GENERAL EDUCATION		1586800	1598350	3185150
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI DINGRIAN HOSHIARPUR		1586800	1598350	3185150
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1379900	1382150	2762050
TOTAL FOR MH- 2202-GENERAL EDUCATION		1379900	1382150	2762050
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA HOSHIARPUR		1379900	1382150	2762050
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	7399363	7399363
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	7399363	7399363
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR JALANDHAR		0	7399363	7399363
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	481087	505750	986837
TOTAL FOR MH- 2202-GENERAL EDUCATION		481087	505750	986837
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI HOSHIARPUR		481087	505750	986837

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4324700	4643282	8967982
TOTAL FOR MH- 2202-GENERAL EDUCATION		4324700	4643282	8967982
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA BHATINDA		4324700	4643282	8967982
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHTA NANGAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1793150	1805600	3598750
TOTAL FOR MH- 2202-GENERAL EDUCATION		1793150	1805600	3598750
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHTA NANGAL		1793150	1805600	3598750
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5691308	5885473	11576781
TOTAL FOR MH- 2202-GENERAL EDUCATION		5691308	5885473	11576781
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR ROPAR		5691308	5885473	11576781
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2740534	2610972	5351506
TOTAL FOR MH- 2202-GENERAL EDUCATION		2740534	2610972	5351506
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE JALANDHAR		2740534	2610972	5351506
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3979800	4135750	8115550

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3979800	4135750	8115550
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA ROPAR	3979800	4135750	8115550
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2221450	2245298	4466748
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2221450	2245298	4466748
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI	2221450	2245298	4466748
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	5693950	5693950
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	5693950	5693950
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR NAWANSHAHAR	0	5693950	5693950
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1774962	1720742	3495704
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1774962	1720742	3495704
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA BHATINDA	1774962	1720742	3495704
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	967600	967600	1935200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	967600	967600	1935200
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD FATEHGARH SAHIB	967600	967600	1935200
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH GURDASPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2894195	3133875	6028070
TOTAL FOR MH- 2202-GENERAL EDUCATION		2894195	3133875	6028070
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH GURDASPUR		2894195	3133875	6028070
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	3308650	3308650
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	3308650	3308650
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA ROPAR		0	3308650	3308650
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAUR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3375832	3391753	6767585
TOTAL FOR MH- 2202-GENERAL EDUCATION		3375832	3391753	6767585
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAUR FATEHGARH SAHIB		3375832	3391753	6767585
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3625255	3660905	7286160
TOTAL FOR MH- 2202-GENERAL EDUCATION		3625255	3660905	7286160
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO PATIALA		3625255	3660905	7286160
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1223730	1234250	2457980
TOTAL FOR MH- 2202-GENERAL EDUCATION		1223730	1234250	2457980
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN JALANDHAR		1223730	1234250	2457980
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1656050	1747667	3403717
TOTAL FOR MH- 2202-GENERAL EDUCATION		1656050	1747667	3403717
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN HOSHIARPUR		1656050	1747667	3403717
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3046088	2817357	5863445
TOTAL FOR MH- 2202-GENERAL EDUCATION		3046088	2817357	5863445
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR GURDASPUR		3046088	2817357	5863445
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	760000	820654	1580654
TOTAL FOR MH- 2202-GENERAL EDUCATION		760000	820654	1580654
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN HOSHIARPUR		760000	820654	1580654
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3067125	4079332	7146457

TOTAL FOR MH- 2202-GENERAL EDUCATION		3067125	4079332	7146457
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN				
MANSA		3067125	4079332	7146457
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL LUBANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	1642050	1644300	3286350
TOTAL FOR MH- 2202-GENERAL EDUCATION		1642050	1644300	3286350
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL LUBANA		1642050	1644300	3286350
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	3416095	3518208	6934303
TOTAL FOR MH- 2202-GENERAL EDUCATION		3416095	3518208	6934303
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH				
FATEHGARH SAHIB		3416095	3518208	6934303
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAWALA KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	4315452	4480592	8796044
TOTAL FOR MH- 2202-GENERAL EDUCATION		4315452	4480592	8796044
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAWALA		4315452	4480592	8796044
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NASRALI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	2016700	2030350	4047050
TOTAL FOR MH- 2202-GENERAL EDUCATION		2016700	2030350	4047050
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NASRALI		2016700	2030350	4047050
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	985000	989950	1974950
TOTAL FOR MH- 2202-GENERAL EDUCATION		985000	989950	1974950
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR HOSHIARPUR		985000	989950	1974950
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1088000	1508650	2596650
TOTAL FOR MH- 2202-GENERAL EDUCATION		1088000	1508650	2596650
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL JALANDHAR		1088000	1508650	2596650
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4969000	2503300	7472300
TOTAL FOR MH- 2202-GENERAL EDUCATION		4969000	2503300	7472300
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET LUDHIANA		4969000	2503300	7472300
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR, DHOGRI ROAD				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2055851	2152880	4208731
TOTAL FOR MH- 2202-GENERAL EDUCATION		2055851	2152880	4208731
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR, DHOGRI ROAD		2055851	2152880	4208731
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	12212752	12638935	24851687

TOTAL FOR MH- 2202-GENERAL EDUCATION		12212752	12638935	24851687
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI				
ROPAR		12212752	12638935	24851687
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	3969150	3983550	7952700
TOTAL FOR MH- 2202-GENERAL EDUCATION		3969150	3983550	7952700
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN				
FARIDKOT		3969150	3983550	7952700
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	2660050	2533016	5193066
TOTAL FOR MH- 2202-GENERAL EDUCATION		2660050	2533016	5193066
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN				
BARNALA		2660050	2533016	5193066
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	1960098	1969998	3930096
TOTAL FOR MH- 2202-GENERAL EDUCATION		1960098	1969998	3930096
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL				
LUDHIANA		1960098	1969998	3930096
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN PAKKAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	816500	822650	1639150
TOTAL FOR MH- 2202-GENERAL EDUCATION		816500	822650	1639150
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN PAKKAN		816500	822650	1639150

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKI TIBBI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1217900	1227800	2445700
TOTAL FOR MH- 2202-GENERAL EDUCATION		1217900	1227800	2445700
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKI TIBBI		1217900	1227800	2445700
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1915300	1919011	3834311
TOTAL FOR MH- 2202-GENERAL EDUCATION		1915300	1919011	3834311
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN FATEHGARH SAHIB		1915300	1919011	3834311
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1286100	1162100	2448200
TOTAL FOR MH- 2202-GENERAL EDUCATION		1286100	1162100	2448200
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN HOSHIARPUR		1286100	1162100	2448200
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1303200	1129248	2432448
TOTAL FOR MH- 2202-GENERAL EDUCATION		1303200	1129248	2432448
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL GURDASPUR		1303200	1129248	2432448
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2132670	1999550	4132220
TOTAL FOR MH- 2202-GENERAL EDUCATION		2132670	1999550	4132220
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA PATIALA		2132670	1999550	4132220
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	927550	911567	1839117
TOTAL FOR MH- 2202-GENERAL EDUCATION		927550	911567	1839117
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA		927550	911567	1839117
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2835150	2852600	5687750
TOTAL FOR MH- 2202-GENERAL EDUCATION		2835150	2852600	5687750
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL HOSHIARPUR		2835150	2852600	5687750
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATIAL MAKOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1999949	2009849	4009798
TOTAL FOR MH- 2202-GENERAL EDUCATION		1999949	2009849	4009798
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATIAL MAKOWAL HOSHIARPUR		1999949	2009849	4009798
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5185616	3297164	8482780
TOTAL FOR MH- 2202-GENERAL EDUCATION		5185616	3297164	8482780
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL		5185616	3297164	8482780

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5424212	5446200	10870412
TOTAL FOR MH- 2202-GENERAL EDUCATION		5424212	5446200	10870412
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA		5424212	5446200	10870412
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAHI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3320500	3208250	6528750
TOTAL FOR MH- 2202-GENERAL EDUCATION		3320500	3208250	6528750
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAHI HOSHIARPUR		3320500	3208250	6528750
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAPHRE BHAIKE MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2655500	3820219	6475719
TOTAL FOR MH- 2202-GENERAL EDUCATION		2655500	3820219	6475719
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAPHRE BHAIKE MANSA		2655500	3820219	6475719
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHOOLPUR GREWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3228200	3209600	6437800
TOTAL FOR MH- 2202-GENERAL EDUCATION		3228200	3209600	6437800
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHOOLPUR		3228200	3209600	6437800
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, POOHLA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2832550	2848450	5681000
TOTAL FOR MH- 2202-GENERAL EDUCATION		2832550	2848450	5681000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, POOHLA		2832550	2848450	5681000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PURKHALI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3904280	3948000	7852280
TOTAL FOR MH- 2202-GENERAL EDUCATION		3904280	3948000	7852280
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PURKHALI		3904280	3948000	7852280
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1073700	940250	2013950
TOTAL FOR MH- 2202-GENERAL EDUCATION		1073700	940250	2013950
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA BHATINDA		1073700	940250	2013950
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1330000	1113300	2443300
TOTAL FOR MH- 2202-GENERAL EDUCATION		1330000	1113300	2443300
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI FATEHGARH SAHIB		1330000	1113300	2443300
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4101700	2063000	6164700
TOTAL FOR MH- 2202-GENERAL EDUCATION		4101700	2063000	6164700
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL		4101700	2063000	6164700

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2015591	1799900	3815491
TOTAL FOR MH- 2202-GENERAL EDUCATION		2015591	1799900	3815491
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS		2015591	1799900	3815491
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3994972	3866772	7861744
TOTAL FOR MH- 2202-GENERAL EDUCATION		3994972	3866772	7861744
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI HOSHIARPUR		3994972	3866772	7861744
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JAGRI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2072800	2234951	4307751
TOTAL FOR MH- 2202-GENERAL EDUCATION		2072800	2234951	4307751
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JAGRI KAPURTHALA		2072800	2234951	4307751
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	4100800	4100800
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	4100800	4100800
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL HOSHIARPUR		0	4100800	4100800
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1717300	1728250	3445550
TOTAL FOR MH- 2202-GENERAL EDUCATION		1717300	1728250	3445550
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA FEROPUR		1717300	1728250	3445550
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	4503828	5647721	10151549
TOTAL FOR MH- 2202-GENERAL EDUCATION		4503828	5647721	10151549
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR SANGRUR		4503828	5647721	10151549
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL RANGDHIAL Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1423800	1430550	2854350
TOTAL FOR MH- 2202-GENERAL EDUCATION		1423800	1430550	2854350
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL RANGDHIAL		1423800	1430550	2854350
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2543180	2572778	5115958
TOTAL FOR MH- 2202-GENERAL EDUCATION		2543180	2572778	5115958
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR KAPURTHALA		2543180	2572778	5115958
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAPALHERI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3973127	4007003	7980130
TOTAL FOR MH- 2202-GENERAL EDUCATION		3973127	4007003	7980130

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAPALHERI FATEHGARH SAHIB	3973127	4007003	7980130
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	765950	850300	1616250
	TOTAL FOR MH- 2202-GENERAL EDUCATION	765950	850300	1616250
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE	765950	850300	1616250
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5871600	2968000	8839600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5871600	2968000	8839600
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON	5871600	2968000	8839600
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	915850	1016650	1932500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	915850	1016650	1932500
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RURKI KHAS HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RURKI KHAS HOSHIARPUR	915850	1016650	1932500
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1932450	4258092	6190542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1932450	4258092	6190542
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH WALA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH WALA MANSA	1932450	4258092	6190542

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	391400	391400
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	391400	391400
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAHAULI		0	391400	391400
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1609450	1471050	3080500
TOTAL FOR MH- 2202-GENERAL EDUCATION		1609450	1471050	3080500
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR KAPURTHALA		1609450	1471050	3080500
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2756750	2782350	5539100
TOTAL FOR MH- 2202-GENERAL EDUCATION		2756750	2782350	5539100
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB ROPAR		2756750	2782350	5539100
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2093462	2126462	4219924
TOTAL FOR MH- 2202-GENERAL EDUCATION		2093462	2126462	4219924
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR HOSHIARPUR		2093462	2126462	4219924
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3269356	3360867	6630223
TOTAL FOR MH- 2202-GENERAL EDUCATION		3269356	3360867	6630223

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA PATIALA		3269356	3360867	6630223
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1421050	1423300	2844350
TOTAL FOR MH- 2202-GENERAL EDUCATION		1421050	1423300	2844350
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH ROPAR		1421050	1423300	2844350
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2016050	1738000	3754050
TOTAL FOR MH- 2202-GENERAL EDUCATION		2016050	1738000	3754050
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL HOSHIARPUR		2016050	1738000	3754050
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4639612	4691422	9331034
TOTAL FOR MH- 2202-GENERAL EDUCATION		4639612	4691422	9331034
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAUR PATIALA		4639612	4691422	9331034
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3769300	3784300	7553600
TOTAL FOR MH- 2202-GENERAL EDUCATION		3769300	3784300	7553600
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR		3769300	3784300	7553600
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1779650	1795270	3574920

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1779650	1795270	3574920
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA HOSHIARPUR	1779650	1795270	3574920
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH			
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1812300	1818800	3631100
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN FATEHGARH SAHIB	1812300	1818800	3631100
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH			
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5064600	5137368	10201968
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR	5064600	5137368	10201968
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH			
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2325352	2317300	4642652
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN	2325352	2317300	4642652
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS) MANSA				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH			
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3098736	3029863	6128599
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS) MANSA	3098736	3029863	6128599
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARIANA HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2120462	1872912	3993374
TOTAL FOR MH- 2202-GENERAL EDUCATION		2120462	1872912	3993374
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARIANA HOSHIARPUR		2120462	1872912	3993374
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA NAWANSHAHAH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1664400	1678050	3342450
TOTAL FOR MH- 2202-GENERAL EDUCATION		1664400	1678050	3342450
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA NAWANSHAHAH		1664400	1678050	3342450
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAS NAGAR NAYA SHAHAR BADALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	709425	709425
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	709425	709425
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAS NAGAR NAYA SHAHAR BADALA		0	709425	709425
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SATHIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2190650	2201100	4391750
TOTAL FOR MH- 2202-GENERAL EDUCATION		2190650	2201100	4391750
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SATHIALA		2190650	2201100	4391750
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2124101	2072900	4197001

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2124101	2072900	4197001
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA BARNALA	2124101	2072900	4197001
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8342290	8518140	16860430
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8342290	8518140	16860430
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA	8342290	8518140	16860430
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHEED BUDDHU KHAN, SEHNA SEHNA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	16265	16265	32530
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	16265	16265	32530
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHEED BUDDHU KHAN, SEHNA SEHNA	16265	16265	32530
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN SHAHPUR KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1382500	1490686	2873186
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1382500	1490686	2873186
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN SHAHPUR KALAN	1382500	1490686	2873186
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHALLA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3245250	3279439	6524689
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3245250	3279439	6524689
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHALLA	3245250	3279439	6524689
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAMBHU KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2370800	2111750	4482550
TOTAL FOR MH- 2202-GENERAL EDUCATION		2370800	2111750	4482550
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAMBHU KALAN PATIALA		2370800	2111750	4482550
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2544312	2380383	4924695
TOTAL FOR MH- 2202-GENERAL EDUCATION		2544312	2380383	4924695
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA		2544312	2380383	4924695
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHERPUR KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	872850	880200	1753050
TOTAL FOR MH- 2202-GENERAL EDUCATION		872850	880200	1753050
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHERPUR KALAN LUDHIANA		872850	880200	1753050
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN BET(BOYS) LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1520745	1527300	3048045
TOTAL FOR MH- 2202-GENERAL EDUCATION		1520745	1527300	3048045
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN BET(BOYS) LUDHIANA		1520745	1527300	3048045
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2408550	2264150	4672700
TOTAL FOR MH- 2202-GENERAL EDUCATION		2408550	2264150	4672700

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA KAPURTHALA		2408550	2264150	4672700
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	5039500	5039500
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	5039500	5039500
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN GURDASPUR		0	5039500	5039500
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5350800	2681400	8032200
TOTAL FOR MH- 2202-GENERAL EDUCATION		5350800	2681400	8032200
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN LUDHIANA		5350800	2681400	8032200
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4576600	2482779	7059379
TOTAL FOR MH- 2202-GENERAL EDUCATION		4576600	2482779	7059379
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA		4576600	2482779	7059379
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2681000	2689200	5370200
TOTAL FOR MH- 2202-GENERAL EDUCATION		2681000	2689200	5370200
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN		2681000	2689200	5370200
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL GURDASPUR Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3636100	3738700	7374800
TOTAL FOR MH- 2202-GENERAL EDUCATION		3636100	3738700	7374800
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL		3636100	3738700	7374800
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHSAL ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3047772	3067472	6115244
TOTAL FOR MH- 2202-GENERAL EDUCATION		3047772	3067472	6115244
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHSAL		3047772	3067472	6115244
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5528238	5564438	11092676
TOTAL FOR MH- 2202-GENERAL EDUCATION		5528238	5564438	11092676
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM		5528238	5564438	11092676
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1318250	1262950	2581200
TOTAL FOR MH- 2202-GENERAL EDUCATION		1318250	1262950	2581200
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR KAPURTHALA		1318250	1262950	2581200
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAKHRAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1614263	1455950	3070213
TOTAL FOR MH- 2202-GENERAL EDUCATION		1614263	1455950	3070213
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAKHRAN		1614263	1455950	3070213
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1163550	1179450	2343000
TOTAL FOR MH- 2202-GENERAL EDUCATION		1163550	1179450	2343000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN HOSHIARPUR		1163550	1179450	2343000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	8035892	8035892
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	8035892	8035892
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR-1 HOSHIARPUR		0	8035892	8035892
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA MUKERIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3919842	3826292	7746134
TOTAL FOR MH- 2202-GENERAL EDUCATION		3919842	3826292	7746134
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA MUKERIAN HOSHIARPUR		3919842	3826292	7746134
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4110200	4119100	8229300
TOTAL FOR MH- 2202-GENERAL EDUCATION		4110200	4119100	8229300
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR HOSHIARPUR		4110200	4119100	8229300
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TARSIKA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	461400	461400	922800
TOTAL FOR MH- 2202-GENERAL EDUCATION		461400	461400	922800
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TARSIKA		461400	461400	922800
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	5352300	5352300
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	5352300	5352300
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK HOSHIARPUR		0	5352300	5352300
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2616933	2852598	5469531
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	2616933	2852598	5469531
TOTAL FOR MH- 2202-GENERAL EDUCATION		2616933	2852598	5469531
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA BARNALA		2616933	2852598	5469531
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1872650	1953409	3826059
TOTAL FOR MH- 2202-GENERAL EDUCATION		1872650	1953409	3826059
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL		1872650	1953409	3826059
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3125800	3135250	6261050
TOTAL FOR MH- 2202-GENERAL EDUCATION		3125800	3135250	6261050
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA		3125800	3135250	6261050
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA TAPPARIAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1300800	1056100	2356900
TOTAL FOR MH- 2202-GENERAL EDUCATION		1300800	1056100	2356900
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA TAPPARIAN		1300800	1056100	2356900
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TODARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2643150	2659350	5302500
TOTAL FOR MH- 2202-GENERAL EDUCATION		2643150	2659350	5302500
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TODARPUR		2643150	2659350	5302500
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2870729	2860091	5730820
TOTAL FOR MH- 2202-GENERAL EDUCATION		2870729	2860091	5730820
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL		2870729	2860091	5730820
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1340650	1353443	2694093
TOTAL FOR MH- 2202-GENERAL EDUCATION		1340650	1353443	2694093
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL JALANDHAR		1340650	1353443	2694093
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1871300	1887065	3758365
TOTAL FOR MH- 2202-GENERAL EDUCATION		1871300	1887065	3758365
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA LUDHIANA		1871300	1887065	3758365
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, USMANPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1224600	1226850	2451450
TOTAL FOR MH- 2202-GENERAL EDUCATION		1224600	1226850	2451450
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, USMANPUR NAWANSHAHAR		1224600	1226850	2451450
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1432400	1442063	2874463
TOTAL FOR MH- 2202-GENERAL EDUCATION		1432400	1442063	2874463
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU GURDASPUR		1432400	1442063	2874463
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1521665	1548620	3070285
TOTAL FOR MH- 2202-GENERAL EDUCATION		1521665	1548620	3070285
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN BHATINDA		1521665	1548620	3070285
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6389450	6451289	12840739
TOTAL FOR MH- 2202-GENERAL EDUCATION		6389450	6451289	12840739
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA GURDASPUR		6389450	6451289	12840739
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1751850	1759800	3511650
TOTAL FOR MH- 2202-GENERAL EDUCATION		1751850	1759800	3511650
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA FARIDKOT		1751850	1759800	3511650
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2474486	2375915	4850401
TOTAL FOR MH- 2202-GENERAL EDUCATION		2474486	2375915	4850401
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL GURDASPUR		2474486	2375915	4850401
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3833078	3852526	7685604
TOTAL FOR MH- 2202-GENERAL EDUCATION		3833078	3852526	7685604
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP ROPAR		3833078	3852526	7685604
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS), NURPUR BEDI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2486200	2501650	4987850

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2486200	2501650	4987850
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS), NURPUR BEDI	2486200	2501650	4987850
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1860700	1860700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1860700	1860700
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA BHATINDA	0	1860700	1860700
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,JOGA(GIRLS) MANSA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2134044	2006550	4140594
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2134044	2006550	4140594
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,JOGA(GIRLS)	2134044	2006550	4140594
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2773850	2527100	5300950
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2773850	2527100	5300950
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA HOSHIARPUR	2773850	2527100	5300950
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SMART SCHOOL, DADHAHUR DADHAHUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2938075	5883120	8821195
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2938075	5883120	8821195
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SMART SCHOOL, DADHAHUR DADHAHUR	2938075	5883120	8821195

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5370450	5388850	10759300
TOTAL FOR MH- 2202-GENERAL EDUCATION		5370450	5388850	10759300
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR HOSHIARPUR		5370450	5388850	10759300
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SURA SINGH HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4121060	3987810	8108870
TOTAL FOR MH- 2202-GENERAL EDUCATION		4121060	3987810	8108870
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SURA SINGH HOSHIARPUR		4121060	3987810	8108870
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL, HIMMATPUR DHANOA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2082400	1965450	4047850
TOTAL FOR MH- 2202-GENERAL EDUCATION		2082400	1965450	4047850
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL, HIMMATPUR DHANOA HOSHIARPUR		2082400	1965450	4047850
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL CHAPPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2627953	2641553	5269506
TOTAL FOR MH- 2202-GENERAL EDUCATION		2627953	2641553	5269506
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL CHAPPAR		2627953	2641553	5269506
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS VALTOHA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	803950	805600	1609550
TOTAL FOR MH- 2202-GENERAL EDUCATION		803950	805600	1609550
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS VALTOHA		803950	805600	1609550
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2833472	2862700	5696172
TOTAL FOR MH- 2202-GENERAL EDUCATION		2833472	2862700	5696172
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS)				
GIDDERBAHA MUKATSAR		2833472	2862700	5696172
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI HARJIRAM MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1960788	1966108	3926896
TOTAL FOR MH- 2202-GENERAL EDUCATION		1960788	1966108	3926896
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT				
MANDI HARJIRAM MUKATSAR		1960788	1966108	3926896
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4493832	4509532	9003364
TOTAL FOR MH- 2202-GENERAL EDUCATION		4493832	4509532	9003364
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT				
MANDI MUKATSAR		4493832	4509532	9003364
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5664583	5446100	11110683
TOTAL FOR MH- 2202-GENERAL EDUCATION		5664583	5446100	11110683

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA MUKATSAR		5664583	5446100	11110683
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5293962	5226599	10520561
TOTAL FOR MH- 2202-GENERAL EDUCATION		5293962	5226599	10520561
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI MUKATSAR		5293962	5226599	10520561
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2444550	2465250	4909800
TOTAL FOR MH- 2202-GENERAL EDUCATION		2444550	2465250	4909800
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA MUKATSAR		2444550	2465250	4909800
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BADAL MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2816867	2838944	5655811
TOTAL FOR MH- 2202-GENERAL EDUCATION		2816867	2838944	5655811
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BADAL		2816867	2838944	5655811
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2891368	2924918	5816286
TOTAL FOR MH- 2202-GENERAL EDUCATION		2891368	2924918	5816286
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA MUKATSAR		2891368	2924918	5816286
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BHALLIANA MUKATSAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2165000	2172800	4337800
TOTAL FOR MH- 2202-GENERAL EDUCATION		2165000	2172800	4337800
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BHALLIANA MUKATSAR		2165000	2172800	4337800
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL CHANNU MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1343200	1351650	2694850
TOTAL FOR MH- 2202-GENERAL EDUCATION		1343200	1351650	2694850
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL CHANNU MUKATSAR		1343200	1351650	2694850
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI DHAB MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1314583	1221500	2536083
TOTAL FOR MH- 2202-GENERAL EDUCATION		1314583	1221500	2536083
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI DHAB MUKATSAR		1314583	1221500	2536083
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1975321	1861845	3837166
TOTAL FOR MH- 2202-GENERAL EDUCATION		1975321	1861845	3837166
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB MUKATSAR		1975321	1861845	3837166
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1637410	1737010	3374420
TOTAL FOR MH- 2202-GENERAL EDUCATION		1637410	1737010	3374420
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA MUKATSAR		1637410	1737010	3374420
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GURUSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1537653	1471820	3009473
TOTAL FOR MH- 2202-GENERAL EDUCATION		1537653	1471820	3009473
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GURUSAR MUKATSAR		1537653	1471820	3009473
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1907100	1913850	3820950
TOTAL FOR MH- 2202-GENERAL EDUCATION		1907100	1913850	3820950
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA MUKATSAR		1907100	1913850	3820950
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3006600	2889150	5895750
TOTAL FOR MH- 2202-GENERAL EDUCATION		3006600	2889150	5895750
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR		3006600	2889150	5895750
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU KHERA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1619187	1402150	3021337
TOTAL FOR MH- 2202-GENERAL EDUCATION		1619187	1402150	3021337

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU KHERA MUKATSAR		1619187	1402150	3021337
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2361692	2258900	4620592
TOTAL FOR MH- 2202-GENERAL EDUCATION		2361692	2258900	4620592
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU MUKATSAR		2361692	2258900	4620592
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3356937	3096637	6453574
TOTAL FOR MH- 2202-GENERAL EDUCATION		3356937	3096637	6453574
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI		3356937	3096637	6453574
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LILLIAN WALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1682000	1784900	3466900
TOTAL FOR MH- 2202-GENERAL EDUCATION		1682000	1784900	3466900
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LILLIAN WALI MUKATSAR		1682000	1784900	3466900
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL, PHULLU KHERA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1468500	1575315	3043815
TOTAL FOR MH- 2202-GENERAL EDUCATION		1468500	1575315	3043815
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL, PHULLU KHERA MUKATSAR		1468500	1575315	3043815
DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL BANGA NAWANSHAHAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2409550	2264400	4673950
TOTAL FOR MH- 2202-GENERAL EDUCATION		2409550	2264400	4673950
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL BANGA		2409550	2264400	4673950
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	26606754	13204308	39811062
TOTAL FOR MH- 2202-GENERAL EDUCATION		26606754	13204308	39811062
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA LUDHIANA		26606754	13204308	39811062
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, DHADE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	891600	893850	1785450
TOTAL FOR MH- 2202-GENERAL EDUCATION		891600	893850	1785450
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, DHADE BHATINDA		891600	893850	1785450
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1220450	1232600	2453050
TOTAL FOR MH- 2202-GENERAL EDUCATION		1220450	1232600	2453050
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN BHATINDA		1220450	1232600	2453050
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KUNDAL FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1226450	1253700	2480150
TOTAL FOR MH- 2202-GENERAL EDUCATION		1226450	1253700	2480150
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KUNDAL FEROZEPUR		1226450	1253700	2480150

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3201618	3084605	6286223
TOTAL FOR MH- 2202-GENERAL EDUCATION		3201618	3084605	6286223
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN LUDHIANA		3201618	3084605	6286223
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1471050	1564400	3035450
TOTAL FOR MH- 2202-GENERAL EDUCATION		1471050	1564400	3035450
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA		1471050	1564400	3035450
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MASTUANA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	0	161099	161099
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	161099	161099
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MASTUANA SANGRUR		0	161099	161099
DDO- PRINCIPAL GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1076700	1086300	2163000
TOTAL FOR MH- 2202-GENERAL EDUCATION		1076700	1086300	2163000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA LUDHIANA		1076700	1086300	2163000
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4180016	4027588	8207604
TOTAL FOR MH- 2202-GENERAL EDUCATION		4180016	4027588	8207604
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN		4180016	4027588	8207604

DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7993488	8018800	16012288
TOTAL FOR MH- 2202-GENERAL EDUCATION		7993488	8018800	16012288
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES		7993488	8018800	16012288
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6134182	6130232	12264414
TOTAL FOR MH- 2202-GENERAL EDUCATION		6134182	6130232	12264414
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA FATEHGARH SAHIB		6134182	6130232	12264414
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8479184	8607810	17086994
TOTAL FOR MH- 2202-GENERAL EDUCATION		8479184	8607810	17086994
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA FEROZEPUR		8479184	8607810	17086994
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, WAZIDPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3653964	3881767	7535731
TOTAL FOR MH- 2202-GENERAL EDUCATION		3653964	3881767	7535731
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, WAZIDPUR		3653964	3881767	7535731
DDO- PRINCIPAL GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4163585	3935464	8099049

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4163585	3935464	8099049
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL PATIALA	4163585	3935464	8099049
DDO- PRINCIPAL GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6924152	6670154	13594306
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6924152	6670154	13594306
	TOTAL FOR DDO- PRINCIPAL GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA MANSA	6924152	6670154	13594306
DDO- PRINCIPAL GOVT MODEL SECONDARY SCHOOL (ENG-MED),KHARAR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8652858	11328400	19981258
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8652858	11328400	19981258
	TOTAL FOR DDO- PRINCIPAL GOVT MODEL SECONDARY SCHOOL (ENG-MED),KHARAR	8652858	11328400	19981258
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL LALRU MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7150320	7185504	14335824
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7150320	7185504	14335824
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL LALRU MOHALI	7150320	7185504	14335824
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAMGOLI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2619250	2839450	5458700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2619250	2839450	5458700
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAMGOLI MOHALI	2619250	2839450	5458700
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3238350	2973950	6212300

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3238350	2973950	6212300
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN MOHALI	3238350	2973950	6212300
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3123968	2854000	5977968
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3123968	2854000	5977968
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN MOHALI	3123968	2854000	5977968
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) KURALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5910662	6488296	12398958
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5910662	6488296	12398958
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) KURALI MOHALI	5910662	6488296	12398958
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) SOHANA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5322783	5161485	10484268
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5322783	5161485	10484268
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) SOHANA MOHALI	5322783	5161485	10484268
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL AMLALA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1522138	1535938	3058076
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1522138	1535938	3058076
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL AMLALA MOHALI	1522138	1535938	3058076
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DAULAT SINGH WALA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3145048	3522199	6667247

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3145048	3522199	6667247
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DAULAT SINGH WALA	3145048	3522199	6667247
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DIALPURA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3727851	3568512	7296363
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3727851	3568512	7296363
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DIALPURA MOHALI	3727851	3568512	7296363
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HANDESRA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2208950	2222450	4431400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2208950	2222450	4431400
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HANDESRA MOHALI	2208950	2222450	4431400
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HOSHIARPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1752950	1763258	3516208
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1752950	1763258	3516208
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HOSHIARPUR MOHALI	1752950	1763258	3516208
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JARAUT MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2353600	2366050	4719650
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2353600	2366050	4719650
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JARAUT MOHALI	2353600	2366050	4719650
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JHANJERI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2252714	2859566	5112280

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2252714	2859566	5112280
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JHANJERI MOHALI	2252714	2859566	5112280
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KHIJRABAD MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3161183	2727840	5889023
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3161183	2727840	5889023
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KHIJRABAD MOHALI	3161183	2727840	5889023
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KUMBHRA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3413094	3148440	6561534
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3413094	3148440	6561534
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KUMBHRA MOHALI	3413094	3148440	6561534
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2462148	2401001	4863149
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2462148	2401001	4863149
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN MOHALI	2462148	2401001	4863149
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4059850	4159157	8219007
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4059850	4159157	8219007
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR MOHALI	4059850	4159157	8219007
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUNDHO SANGTIAN MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2299500	2313214	4612714

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2299500	2313214	4612714
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUNDHO SANGTIAN	2299500	2313214	4612714
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL NADA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3044526	3000862	6045388
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3044526	3000862	6045388
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL NADA MOHALI	3044526	3000862	6045388
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL PANDWALA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2230700	2248100	4478800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2230700	2248100	4478800
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL PANDWALA MOHALI	2230700	2248100	4478800
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL RAMGARH-BHUDA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1628700	1677450	3306150
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1628700	1677450	3306150
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL RAMGARH-BHUDA	1628700	1677450	3306150
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAHAURAN MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3395700	6358460	9754160
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3395700	6358460	9754160
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAHAURAN MOHALI	3395700	6358460	9754160
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SIALBA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3942432	4400783	8343215

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3942432	4400783	8343215
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SIALBA MOHALI	3942432	4400783	8343215
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIRA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2951423	2918566	5869989
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2951423	2918566	5869989
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIRA MOHALI	2951423	2918566	5869989
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2883150	4388400	7271550
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2883150	4388400	7271550
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIUR MOHALI	2883150	4388400	7271550
DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL GHALL KHURD FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1131650	1304305	2435955
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1131650	1304305	2435955
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL GHALL KHURD FEROZEPUR	1131650	1304305	2435955
DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY CANAL COLONY, BATHIN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5158266	4911896	10070162
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5158266	4911896	10070162
	TOTAL FOR DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY CANAL COLONY, BATHIN	5158266	4911896	10070162
DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL KHANUWAN-2,GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1880000	2048437	3928437
TOTAL FOR MH- 2202-GENERAL EDUCATION		1880000	2048437	3928437
TOTAL FOR DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL KHANUWAN-2,GURDASPUR		1880000	2048437	3928437
DDO- PRINCIPAL GOVT. GIRLS S.S.SCHOOL MAUR MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3646713	3424340	7071053
TOTAL FOR MH- 2202-GENERAL EDUCATION		3646713	3424340	7071053
TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS S.S.SCHOOL MAUR MANDI BHATINDA		3646713	3424340	7071053
DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1725500	1551650	3277150
TOTAL FOR MH- 2202-GENERAL EDUCATION		1725500	1551650	3277150
TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI FEROZEPUR		1725500	1551650	3277150
DDO- PRINCIPAL GOVT. HIGH SCHOOL , NIHAL SINGH WALA MOGA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4481736	2166617	6648353
TOTAL FOR MH- 2202-GENERAL EDUCATION		4481736	2166617	6648353
TOTAL FOR DDO- PRINCIPAL GOVT. HIGH SCHOOL , NIHAL SINGH WALA MOGA		4481736	2166617	6648353
DDO- PRINCIPAL GOVT. HIGH SCHOOL, RANDHAWA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1749350	1630100	3379450
TOTAL FOR MH- 2202-GENERAL EDUCATION		1749350	1630100	3379450
TOTAL FOR DDO- PRINCIPAL GOVT. HIGH SCHOOL, RANDHAWA FATEHGARH SAHIB		1749350	1630100	3379450
DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA TALWANDI SABO				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	763050	763050	1526100
TOTAL FOR MH- 2202-GENERAL EDUCATION		763050	763050	1526100
TOTAL FOR DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA TALWANDI SABO		763050	763050	1526100
DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN SANGAT, BATHINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1291113	1282500	2573613
TOTAL FOR MH- 2202-GENERAL EDUCATION		1291113	1282500	2573613
TOTAL FOR DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN SANGAT, BATHINDA		1291113	1282500	2573613
DDO- PRINCIPAL GOVT. S. SSCHOOL, KUTTIWAL KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1319700	1324500	2644200
TOTAL FOR MH- 2202-GENERAL EDUCATION		1319700	1324500	2644200
TOTAL FOR DDO- PRINCIPAL GOVT. S. SSCHOOL, KUTTIWAL KALAN BHATINDA		1319700	1324500	2644200
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (B), RAIKOT LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS	4893504	3321612	8215116
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4893504	3321612	8215116
TOTAL FOR MH- 2202-GENERAL EDUCATION		4893504	3321612	8215116
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (B), RAIKOT LUDHIANA		4893504	3321612	8215116
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (GIRLS), DAROLI BHAI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3285418	1701918	4987336

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3285418	1701918	4987336
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (GIRLS), DAROLI BHAI	3285418	1701918	4987336
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, BHUTTAL KALAN BHUTTAL KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1438450	1451834	2890284
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1438450	1451834	2890284
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, BHUTTAL KALAN BHUTTAL KALAN	1438450	1451834	2890284
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, CHAK SAIDO KE FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1896100	1921150	3817250
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1896100	1921150	3817250
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, CHAK SAIDO KE	1896100	1921150	3817250
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DALLA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2148800	2159281	4308081
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2148800	2159281	4308081
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DALLA GURDASPUR	2148800	2159281	4308081
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DHURI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2848100	2991030	5839130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2848100	2991030	5839130
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DHURI SANGRUR	2848100	2991030	5839130
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KEHAR SINGH WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2251547	2216950	4468497
TOTAL FOR MH- 2202-GENERAL EDUCATION		2251547	2216950	4468497
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KEHAR SINGH WALA FEROZEPUR		2251547	2216950	4468497
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KOT BHAI MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2731128	2613000	5344128
TOTAL FOR MH- 2202-GENERAL EDUCATION		2731128	2613000	5344128
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KOT BHAI MUKATSAR		2731128	2613000	5344128
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, LAKHA HAZI FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1492700	1494950	2987650
TOTAL FOR MH- 2202-GENERAL EDUCATION		1492700	1494950	2987650
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, LAKHA HAZI FEROZEPUR		1492700	1494950	2987650
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MEHLAN SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3262918	3161266	6424184
TOTAL FOR MH- 2202-GENERAL EDUCATION		3262918	3161266	6424184
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MEHLAN SANGRUR		3262918	3161266	6424184
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MULOWAL SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2598500	2619449	5217949
TOTAL FOR MH- 2202-GENERAL EDUCATION		2598500	2619449	5217949
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MULOWAL SANGRUR		2598500	2619449	5217949
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MUNDIAN KALAN MUNDIAN KALAN				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	11207592	5491625	16699217
TOTAL FOR MH- 2202-GENERAL EDUCATION		11207592	5491625	16699217
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MUNDIAN KALAN				
MUNDIAN KALAN		11207592	5491625	16699217
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RATOL ROHI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1404734	1435484	2840218
TOTAL FOR MH- 2202-GENERAL EDUCATION		1404734	1435484	2840218
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RATOL ROHI FEROZEPUR		1404734	1435484	2840218
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RUKNA BEGU FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	2616238	2616238
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2616238	2616238
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RUKNA BEGU		0	2616238	2616238
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARHALI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	753200	857533	1610733
TOTAL FOR MH- 2202-GENERAL EDUCATION		753200	857533	1610733
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARHALI FEROZEPUR		753200	857533	1610733
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARON SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2584629	2597379	5182008
TOTAL FOR MH- 2202-GENERAL EDUCATION		2584629	2597379	5182008
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARON SANGRUR		2584629	2597379	5182008

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SHER KHAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2901848	2933482	5835330
TOTAL FOR MH- 2202-GENERAL EDUCATION		2901848	2933482	5835330
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SHER KHAN FEROZEPUR		2901848	2933482	5835330
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SOHANGARH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1751800	1783850	3535650
TOTAL FOR MH- 2202-GENERAL EDUCATION		1751800	1783850	3535650
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SOHANGARH		1751800	1783850	3535650
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3376836	4045788	7422624
TOTAL FOR MH- 2202-GENERAL EDUCATION		3376836	4045788	7422624
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR FEROZEPUR		3376836	4045788	7422624
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2028800	2288817	4317617
TOTAL FOR MH- 2202-GENERAL EDUCATION		2028800	2288817	4317617
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE FEROZEPUR		2028800	2288817	4317617
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DANGAR KHERA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4408050	4296600	8704650
TOTAL FOR MH- 2202-GENERAL EDUCATION		4408050	4296600	8704650

TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DANGAR KHERA	4408050	4296600	8704650
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DATARANWALI FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2075450	2121680	4197130
TOTAL FOR MH- 2202-GENERAL EDUCATION	2075450	2121680	4197130
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DATARANWALI	2075450	2121680	4197130
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS) FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5187700	5240500	10428200
TOTAL FOR MH- 2202-GENERAL EDUCATION	5187700	5240500	10428200
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS) FEROZEPUR	5187700	5240500	10428200
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(GIRLS) FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4356810	4480954	8837764
TOTAL FOR MH- 2202-GENERAL EDUCATION	4356810	4480954	8837764
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(GIRLS) FEROZEPUR	4356810	4480954	8837764
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,HAZARA SINGH WALA FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1517250	1647883	3165133
TOTAL FOR MH- 2202-GENERAL EDUCATION	1517250	1647883	3165133
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,HAZARA SINGH WALA FEROZEPUR	1517250	1647883	3165133
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(BOYS) FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5338350	5377200	10715550
TOTAL FOR MH- 2202-GENERAL EDUCATION		5338350	5377200	10715550
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(BOYS) FEROZEPUR		5338350	5377200	10715550
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS) FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8828002	9121358	17949360
TOTAL FOR MH- 2202-GENERAL EDUCATION		8828002	9121358	17949360
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS) FEROZEPUR		8828002	9121358	17949360
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2677850	2585950	5263800
TOTAL FOR MH- 2202-GENERAL EDUCATION		2677850	2585950	5263800
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA		2677850	2585950	5263800
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2004200	2028650	4032850
TOTAL FOR MH- 2202-GENERAL EDUCATION		2004200	2028650	4032850
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT FEROZEPUR		2004200	2028650	4032850
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3959250	3901220	7860470
TOTAL FOR MH- 2202-GENERAL EDUCATION		3959250	3901220	7860470

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA FEROZEPUR	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH FEROZEPUR	3959250	3901220	7860470
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2558600	2334827	4893427
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2558600	2334827	4893427
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MUDKI FEROZEPUR	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH FEROZEPUR	2558600	2334827	4893427
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3880385	3775935	7656320
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3880385	3775935	7656320
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,TALWANDI JALLE KHAN FEROZEPUR	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MUDKI FEROZEPUR	3880385	3775935	7656320
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2212750	2196050	4408800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2212750	2196050	4408800
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA CHHITANWALA, PATIALA	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,TALWANDI JALLE KHAN FEROZEPUR	2212750	2196050	4408800
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2362100	2601871	4963971
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2362100	2601871	4963971
DDO- PRINCIPAL GOVT. SR,SEC SCHOOL, TALWAN JALANDHAR	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA CHHITANWALA, PATIALA	2362100	2601871	4963971
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	550450	732019	1282469
TOTAL FOR MH- 2202-GENERAL EDUCATION		550450	732019	1282469
TOTAL FOR DDO- PRINCIPAL GOVT. SR,SEC SCHOOL, TALWAN JALANDHAR		550450	732019	1282469
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), FARIDKOT FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	827136	827136
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	827136	827136
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), FARIDKOT FARIDKOT		0	827136	827136
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1521550	1524100	3045650
TOTAL FOR MH- 2202-GENERAL EDUCATION		1521550	1524100	3045650
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU FEROZEPUR		1521550	1524100	3045650
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4775588	5845032	10620620
TOTAL FOR MH- 2202-GENERAL EDUCATION		4775588	5845032	10620620
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL HOSHIARPUR		4775588	5845032	10620620
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(B), BALIAN WALI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1698650	1705400	3404050
TOTAL FOR MH- 2202-GENERAL EDUCATION		1698650	1705400	3404050
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(B), BALIAN WALI BHATINDA		1698650	1705400	3404050
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	0	3545224	3545224
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	3545224	3545224
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU BHATINDA		0	3545224	3545224
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), PHUL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	1454650	1459450	2914100
TOTAL FOR MH- 2202-GENERAL EDUCATION		1454650	1459450	2914100
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), PHUL BHATINDA		1454650	1459450	2914100
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, NURPUR SETHAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	2624213	2605460	5229673
TOTAL FOR MH- 2202-GENERAL EDUCATION		2624213	2605460	5229673
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, NURPUR SETHAN FEROZEPUR		2624213	2605460	5229673
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, ATTARI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	3060449	2948461	6008910
TOTAL FOR MH- 2202-GENERAL EDUCATION		3060449	2948461	6008910
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, ATTARI FEROZEPUR		3060449	2948461	6008910
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, AUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	0	2958100	2958100
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2958100	2958100
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, AUR NAWANSHAHAR		0	2958100	2958100
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGEKE PIPAL FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3351450	3377550	6729000
TOTAL FOR MH- 2202-GENERAL EDUCATION		3351450	3377550	6729000
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGEKE PIPAL FEROZEPUR		3351450	3377550	6729000
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGOKE FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1498363	1382400	2880763
TOTAL FOR MH- 2202-GENERAL EDUCATION		1498363	1382400	2880763
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGOKE FEROZEPUR		1498363	1382400	2880763
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHOKHRA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3137950	4191053	7329003
TOTAL FOR MH- 2202-GENERAL EDUCATION		3137950	4191053	7329003
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHOKHRA BHATINDA		3137950	4191053	7329003
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BUNDALA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1020450	869450	1889900
TOTAL FOR MH- 2202-GENERAL EDUCATION		1020450	869450	1889900
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BUNDALA JALANDHAR		1020450	869450	1889900
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1910450	1912700	3823150
TOTAL FOR MH- 2202-GENERAL EDUCATION		1910450	1912700	3823150
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA BHATINDA		1910450	1912700	3823150
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2009387	2060250	4069637
TOTAL FOR MH- 2202-GENERAL EDUCATION		2009387	2060250	4069637
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA FEROZEPUR		2009387	2060250	4069637
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DHAPALI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1875750	1671350	3547100
TOTAL FOR MH- 2202-GENERAL EDUCATION		1875750	1671350	3547100
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DHAPALI BHATINDA		1875750	1671350	3547100
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1428981	1444750	2873731
TOTAL FOR MH- 2202-GENERAL EDUCATION		1428981	1444750	2873731
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA BHATINDA		1428981	1444750	2873731
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DUNERA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1831550	2007284	3838834
TOTAL FOR MH- 2202-GENERAL EDUCATION		1831550	2007284	3838834
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DUNERA GURDASPUR		1831550	2007284	3838834
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, FEROZE SHAH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1394350	1405750	2800100
TOTAL FOR MH- 2202-GENERAL EDUCATION		1394350	1405750	2800100
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, FEROZE SHAH FEROZEPUR		1394350	1405750	2800100
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GORAYA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2362200	2391900	4754100
TOTAL FOR MH- 2202-GENERAL EDUCATION		2362200	2391900	4754100
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GORAYA JALANDHAR		2362200	2391900	4754100
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2412258	2205010	4617268
TOTAL FOR MH- 2202-GENERAL EDUCATION		2412258	2205010	4617268
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWAL GURDASPUR		2412258	2205010	4617268
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KADIANA KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4716381	2570040	7286421
TOTAL FOR MH- 2202-GENERAL EDUCATION		4716381	2570040	7286421
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KADIANA KALAN LUDHIANA		4716381	2570040	7286421
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAHMA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1484816	1045150	2529966
TOTAL FOR MH- 2202-GENERAL EDUCATION		1484816	1045150	2529966
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAHMA NAWANSHAHAR		1484816	1045150	2529966
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAI PHAMEKI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4217762	4249852	8467614
TOTAL FOR MH- 2202-GENERAL EDUCATION		4217762	4249852	8467614
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAI PHAMEKI FEROZEPUR		4217762	4249852	8467614
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2847750	2864850	5712600
TOTAL FOR MH- 2202-GENERAL EDUCATION		2847750	2864850	5712600
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB FEROZEPUR		2847750	2864850	5712600
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHIRAN WALI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2037753	2045103	4082856
TOTAL FOR MH- 2202-GENERAL EDUCATION		2037753	2045103	4082856
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHIRAN WALI KAPURTHALA		2037753	2045103	4082856
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHUBHAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1592365	1576700	3169065
TOTAL FOR MH- 2202-GENERAL EDUCATION		1592365	1576700	3169065
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHUBHAN FEROZEPUR		1592365	1576700	3169065
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LEHAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	812750	961765	1774515
TOTAL FOR MH- 2202-GENERAL EDUCATION		812750	961765	1774515
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LEHAL LUDHIANA		812750	961765	1774515
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MAHMU JOYIA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3135050	3146650	6281700
TOTAL FOR MH- 2202-GENERAL EDUCATION		3135050	3146650	6281700
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MAHMU JOYIA FEROZEPUR		3135050	3146650	6281700
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MEGHA RAI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2977150	3001050	5978200
TOTAL FOR MH- 2202-GENERAL EDUCATION		2977150	3001050	5978200
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MEGHA RAI FEROZEPUR		2977150	3001050	5978200
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MORO JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	857037	857037
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	857037	857037
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MORO JALANDHAR		0	857037	857037
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PAJJODEOTA SOOS HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1233300	1078100	2311400
TOTAL FOR MH- 2202-GENERAL EDUCATION		1233300	1078100	2311400
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PAJJODEOTA SOOS HOSHIARPUR		1233300	1078100	2311400
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PATRE WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1785150	1800300	3585450
TOTAL FOR MH- 2202-GENERAL EDUCATION		1785150	1800300	3585450
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PATRE WALA FEROZEPUR		1785150	1800300	3585450
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SABUANA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3076223	2989877	6066100
TOTAL FOR MH- 2202-GENERAL EDUCATION		3076223	2989877	6066100
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SABUANA FEROZEPUR		3076223	2989877	6066100
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAPPAN WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2521950	2541900	5063850
TOTAL FOR MH- 2202-GENERAL EDUCATION		2521950	2541900	5063850
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAPPAN WALA FEROZEPUR		2521950	2541900	5063850
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAYAD WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3703750	3826900	7530650
TOTAL FOR MH- 2202-GENERAL EDUCATION		3703750	3826900	7530650
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAYAD WALA FEROZEPUR		3703750	3826900	7530650
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TALWANDI SABO BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2987900	3021400	6009300
TOTAL FOR MH- 2202-GENERAL EDUCATION		2987900	3021400	6009300
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TALWANDI SABO BHATINDA		2987900	3021400	6009300
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TIBBER GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3391230	3894056	7285286
TOTAL FOR MH- 2202-GENERAL EDUCATION		3391230	3894056	7285286
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TIBBER GURDASPUR		3391230	3894056	7285286
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	930600	1273898	2204498
TOTAL FOR MH- 2202-GENERAL EDUCATION		930600	1273898	2204498
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR JALANDHAR		930600	1273898	2204498
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VALOOR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1315765	1297785	2613550
TOTAL FOR MH- 2202-GENERAL EDUCATION		1315765	1297785	2613550
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VALOOR FEROZEPUR		1315765	1297785	2613550
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VEROKE FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2774950	2788000	5562950
TOTAL FOR MH- 2202-GENERAL EDUCATION		2774950	2788000	5562950
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VEROKE FEROZEPUR		2774950	2788000	5562950
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,BHAI RUPA BHAI RUPA(BHATINDA)				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1830250	1840070	3670320
TOTAL FOR MH- 2202-GENERAL EDUCATION		1830250	1840070	3670320
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,BHAI RUPA BHAI RUPA(BHATINDA)		1830250	1840070	3670320
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,KALJHARANI KALJHARANI(BHATINDA)				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2034583	3137167	5171750
TOTAL FOR MH- 2202-GENERAL EDUCATION		2034583	3137167	5171750
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,KALJHARANI KALJHARANI(BHATINDA)		2034583	3137167	5171750
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,MANDI KALAN MANDI KALAN(BHATIND)				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2264150	2284700	4548850
TOTAL FOR MH- 2202-GENERAL EDUCATION		2264150	2284700	4548850
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,MANDI KALAN MANDI		2264150	2284700	4548850
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,RAMSARA RAMSARA(BHATINDA)				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1119713	1123670	2243383
TOTAL FOR MH- 2202-GENERAL EDUCATION		1119713	1123670	2243383
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,RAMSARA RAMSARA(BHATINDA)		1119713	1123670	2243383
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SANJAY NAGAR SANJAY NAGAR(BHATIN)				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3473854	3345614	6819468
TOTAL FOR MH- 2202-GENERAL EDUCATION		3473854	3345614	6819468
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SANJAY NAGAR SANJAY		3473854	3345614	6819468
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SHAKOOR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1611400	1613650	3225050
TOTAL FOR MH- 2202-GENERAL EDUCATION		1611400	1613650	3225050
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SHAKOOR FEROZEPUR		1611400	1613650	3225050
DDO- PRINCIPAL GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1762200	1670350	3432550
TOTAL FOR MH- 2202-GENERAL EDUCATION		1762200	1670350	3432550
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM FEROZEPUR		1762200	1670350	3432550
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, BHANGURI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1614689	1505280	3119969
TOTAL FOR MH- 2202-GENERAL EDUCATION		1614689	1505280	3119969
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, BHANGURI GURDASPUR		1614689	1505280	3119969
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, DINA NAGAR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7572000	6784100	14356100
TOTAL FOR MH- 2202-GENERAL EDUCATION		7572000	6784100	14356100
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, DINA NAGAR GURDASPUR		7572000	6784100	14356100
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3329700	1655850	4985550
TOTAL FOR MH- 2202-GENERAL EDUCATION		3329700	1655850	4985550
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR		3329700	1655850	4985550
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, RAMEANA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1964500	1978150	3942650
TOTAL FOR MH- 2202-GENERAL EDUCATION		1964500	1978150	3942650
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, RAMEANA FARIDKOT		1964500	1978150	3942650
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1713350	1305400	3018750
TOTAL FOR MH- 2202-GENERAL EDUCATION		1713350	1305400	3018750
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA		1713350	1305400	3018750
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3757071	3671350	7428421
TOTAL FOR MH- 2202-GENERAL EDUCATION		3757071	3671350	7428421
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI BHATINDA		3757071	3671350	7428421
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL , JALAL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1316153	1333020	2649173
TOTAL FOR MH- 2202-GENERAL EDUCATION		1316153	1333020	2649173
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL , JALAL BHATINDA		1316153	1333020	2649173
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2077368	2070150	4147518
TOTAL FOR MH- 2202-GENERAL EDUCATION		2077368	2070150	4147518
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI FEROZEPUR		2077368	2070150	4147518
DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2323900	2351050	4674950
TOTAL FOR MH- 2202-GENERAL EDUCATION		2323900	2351050	4674950
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE MANSA		2323900	2351050	4674950
DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL(BOYS), MEHRAJ BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1857800	1870850	3728650
TOTAL FOR MH- 2202-GENERAL EDUCATION		1857800	1870850	3728650
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL(BOYS), MEHRAJ BHATINDA		1857800	1870850	3728650
DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL, UMARPUR KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1196600	1445906	2642506
TOTAL FOR MH- 2202-GENERAL EDUCATION		1196600	1445906	2642506
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL, UMARPUR KALAN JALANDHAR		1196600	1445906	2642506
DDO- PRINCIPAL GOVT.(BOYS) SR.SEC.SCHOOL,MOHINDRA GANJ,RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5729394	5583074	11312468
TOTAL FOR MH- 2202-GENERAL EDUCATION		5729394	5583074	11312468
TOTAL FOR DDO- PRINCIPAL GOVT.(BOYS) SR.SEC.SCHOOL,MOHINDRA GANJ,RAJPURA		5729394	5583074	11312468
DDO- PRINCIPAL GOVT.(G) SR. SEC. SCHOOL, MAMDOT FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3609700	3639100	7248800
TOTAL FOR MH- 2202-GENERAL EDUCATION		3609700	3639100	7248800
TOTAL FOR DDO- PRINCIPAL GOVT.(G) SR. SEC. SCHOOL, MAMDOT FEROZEPUR		3609700	3639100	7248800
DDO- PRINCIPAL GOVT.(G) SR.SEC SCHOOL,BTD. BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	10155030	10389619	20544649
TOTAL FOR MH- 2202-GENERAL EDUCATION		10155030	10389619	20544649
TOTAL FOR DDO- PRINCIPAL GOVT.(G) SR.SEC SCHOOL,BTD. BHATINDA		10155030	10389619	20544649
DDO- PRINCIPAL GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3848050	3723600	7571650
TOTAL FOR MH- 2202-GENERAL EDUCATION		3848050	3723600	7571650
TOTAL FOR DDO- PRINCIPAL GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI BHATINDA		3848050	3723600	7571650
DDO- PRINCIPAL GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	986850	1138084	2124934
TOTAL FOR MH- 2202-GENERAL EDUCATION		986850	1138084	2124934
TOTAL FOR DDO- PRINCIPAL GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL JALANDHAR		986850	1138084	2124934
DDO- PRINCIPAL GOVT.POLYTECHNIC FOR WOMEN PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT ARTS	6295911	6167969	12463880
TOTAL FOR MH- 2202-GENERAL EDUCATION		6295911	6167969	12463880
TOTAL FOR DDO- PRINCIPAL GOVT.POLYTECHNIC FOR WOMEN PATIALA		6295911	6167969	12463880
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2968700	2985500	5954200
TOTAL FOR MH- 2202-GENERAL EDUCATION		2968700	2985500	5954200
TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI FEROZEPUR		2968700	2985500	5954200
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3197050	3224650	6421700
TOTAL FOR MH- 2202-GENERAL EDUCATION		3197050	3224650	6421700
TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR		3197050	3224650	6421700
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2056610	2040100	4096710
TOTAL FOR MH- 2202-GENERAL EDUCATION		2056610	2040100	4096710
TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA FEROZEPUR		2056610	2040100	4096710
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, SARHALA MUNDIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1295200	1307650	2602850
TOTAL FOR MH- 2202-GENERAL EDUCATION		1295200	1307650	2602850
TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, SARHALA MUNDIAN HOSHIARPUR		1295200	1307650	2602850
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI BHATINDA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2496200	2251350	4747550
TOTAL FOR MH- 2202-GENERAL EDUCATION		2496200	2251350	4747550
TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI BHATINDA		2496200	2251350	4747550
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, LOOMBRI WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2020026	2032324	4052350
TOTAL FOR MH- 2202-GENERAL EDUCATION		2020026	2032324	4052350
TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, LOOMBRI WALA FEROZEPUR		2020026	2032324	4052350
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL,MANDI PHUL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4601200	4659968	9261168
TOTAL FOR MH- 2202-GENERAL EDUCATION		4601200	4659968	9261168
TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL,MANDI PHUL BHATINDA		4601200	4659968	9261168
DDO- PRINCIPAL GOVT.SR. SEC.SCHOOL, DHANDARI KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7777040	3765690	11542730
TOTAL FOR MH- 2202-GENERAL EDUCATION		7777040	3765690	11542730
TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC.SCHOOL, DHANDARI KHURD LUDHIANA		7777040	3765690	11542730
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,KHUIAN SARWAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4795100	4702580	9497680
TOTAL FOR MH- 2202-GENERAL EDUCATION		4795100	4702580	9497680
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,KHUIAN SARWAR FEROZEPUR		4795100	4702580	9497680
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,NIHAL KHERA FEROZEPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4246950	4128650	8375600
TOTAL FOR MH- 2202-GENERAL EDUCATION		4246950	4128650	8375600
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,NIHAL KHERA FEROZEPUR		4246950	4128650	8375600
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5827397	2829065	8656462
TOTAL FOR MH- 2202-GENERAL EDUCATION		5827397	2829065	8656462
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL LUDHIANA		5827397	2829065	8656462
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2062650	2386002	4448652
TOTAL FOR MH- 2202-GENERAL EDUCATION		2062650	2386002	4448652
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN FEROZEPUR		2062650	2386002	4448652
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,DARBAR PANDURI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2807700	2826300	5634000
TOTAL FOR MH- 2202-GENERAL EDUCATION		2807700	2826300	5634000
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,DARBAR PANDURI GURDASPUR		2807700	2826300	5634000
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	3847800	3847800
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	3847800	3847800
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN LUDHIANA		0	3847800	3847800
DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MAISER KHANA BHATINDA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2599153	2595000	5194153
TOTAL FOR MH- 2202-GENERAL EDUCATION		2599153	2595000	5194153
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MAISER KHANA BHATINDA		2599153	2595000	5194153
DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MANDI KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1824750	1703900	3528650
TOTAL FOR MH- 2202-GENERAL EDUCATION		1824750	1703900	3528650
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MANDI KALAN BHATINDA		1824750	1703900	3528650
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BAGHELEWALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	942900	503200	1446100
TOTAL FOR MH- 2202-GENERAL EDUCATION		942900	503200	1446100
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BAGHELEWALA MOGA		942900	503200	1446100
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILASPUR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5567800	2798250	8366050
TOTAL FOR MH- 2202-GENERAL EDUCATION		5567800	2798250	8366050
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILASPUR MOGA		5567800	2798250	8366050
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHAWANIGARH SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4122310	4156998	8279308
TOTAL FOR MH- 2202-GENERAL EDUCATION		4122310	4156998	8279308
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHAWANIGARH SANGRUR		4122310	4156998	8279308
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHULLAN SANGRUR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1121700	1128150	2249850
TOTAL FOR MH- 2202-GENERAL EDUCATION		1121700	1128150	2249850
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHULLAN SANGRUR		1121700	1128150	2249850
DDO- PRINCIPAL GOVERNMENT SENIOR SECODARY SCHOOL LOHGARH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3322320	3358020	6680340
TOTAL FOR MH- 2202-GENERAL EDUCATION		3322320	3358020	6680340
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECODARY SCHOOL LOHGARH		3322320	3358020	6680340
DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	0	2337236	2337236
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2337236	2337236
TOTAL FOR DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL BHATINDA		0	2337236	2337236
DDO- PRINCIPAL KHALSA SR.SEC.SCHOOL, TALWANDI SABO BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	0	672862	672862
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	672862	672862
TOTAL FOR DDO- PRINCIPAL KHALSA SR.SEC.SCHOOL, TALWANDI SABO BHATINDA		0	672862	672862
DDO- PRINCIPAL LT. GENERAL BEANT SINGH GOVERNMENT SENIOR SECONDARY SCHOOL MEHENDIPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3758757	3511350	7270107
TOTAL FOR MH- 2202-GENERAL EDUCATION		3758757	3511350	7270107
TOTAL FOR DDO- PRINCIPAL LT. GENERAL BEANT SINGH GOVERNMENT SENIOR SECONDARY SCHOOL MEHENDIPUR		3758757	3511350	7270107

DDO- PRINCIPAL MATTA GUJARI SENIOR SECONDARY SCHOOL FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3595310	3469192	7064502
TOTAL FOR MH- 2202-GENERAL EDUCATION		3595310	3469192	7064502
TOTAL FOR DDO- PRINCIPAL MATTA GUJARI SENIOR SECONDARY SCHOOL FATEHGARH		3595310	3469192	7064502
DDO- PRINCIPAL MODEL SENIOR SECONDARY SCHOOL, PHEEL KHANNA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	12514560	12515302	25029862
TOTAL FOR MH- 2202-GENERAL EDUCATION		12514560	12515302	25029862
TOTAL FOR DDO- PRINCIPAL MODEL SENIOR SECONDARY SCHOOL, PHEEL KHANNA PATIALA		12514560	12515302	25029862
DDO- PRINCIPAL S.G.A.D. KHALSA HIGH SECONDARY SCHOOL, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	776550	776550
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	776550	776550
TOTAL FOR DDO- PRINCIPAL S.G.A.D. KHALSA HIGH SECONDARY SCHOOL, TARN TARAN TARN TARAN		0	776550	776550
DDO- PRINCIPAL S.R.ARYA S.S.S., PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	0	915561	915561
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	915561	915561
TOTAL FOR DDO- PRINCIPAL S.R.ARYA S.S.S., PATIALA PATIALA		0	915561	915561
DDO- PRINCIPAL SANT ATAR SINGH G.P.C BADBAR BARNALA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT	3679861	4044021	7723882
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		3679861	4044021	7723882
TOTAL FOR DDO- PRINCIPAL SANT ATAR SINGH G.P.C BADBAR BARNALA		3679861	4044021	7723882

DDO- PRINCIPAL SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	503500	503500	1007000	
TOTAL FOR MH- 2202-GENERAL EDUCATION		503500	503500	1007000	
TOTAL FOR DDO- PRINCIPAL SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR AMRITSAR					
		503500	503500	1007000	
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ARNO PATIALA					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2037292	1701850	3739142	
TOTAL FOR MH- 2202-GENERAL EDUCATION		2037292	1701850	3739142	
TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ARNO PATIALA					
		2037292	1701850	3739142	
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BHARI FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3343600	3355150	6698750	
TOTAL FOR MH- 2202-GENERAL EDUCATION		3343600	3355150	6698750	
TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BHARI FATEHGARH SAHIB					
		3343600	3355150	6698750	
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BIJA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1183650	1195200	2378850	
TOTAL FOR MH- 2202-GENERAL EDUCATION		1183650	1195200	2378850	
TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BIJA LUDHIANA					
		1183650	1195200	2378850	
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DAKHA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7836646	3976965	11813611	
TOTAL FOR MH- 2202-GENERAL EDUCATION		7836646	3976965	11813611	

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DEVIGARH PATIALA	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DAKHA LUDHIANA	7836646	3976965	11813611
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5347545	5250073	10597618
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5347545	5250073	10597618
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, GHAGGA PATIALA	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DEVIGARH PATIALA	5347545	5250073	10597618
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3658744	3276450	6935194
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3658744	3276450	6935194
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, IKOLOHA LUDHIANA	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, GHAGGA PATIALA	3658744	3276450	6935194
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5371400	2711400	8082800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5371400	2711400	8082800
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, KHAMANO KALAN FATEHGARH SAHIB	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, IKOLOHA LUDHIANA	5371400	2711400	8082800
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5384443	5172402	10556845
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5384443	5172402	10556845
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, LIBRA LUDHIANA	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, KHAMANO KALAN FATEHGARH SAHIB	5384443	5172402	10556845
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1942828	1824665	3767493

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1942828	1824665	3767493
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, LIBRA LUDHIANA	1942828	1824665	3767493
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, PANJOLA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2130690	2171461	4302151
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2130690	2171461	4302151
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, PANJOLA PATIALA	2130690	2171461	4302151
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, RAUNI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1359450	1364100	2723550
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1359450	1364100	2723550
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, RAUNI LUDHIANA	1359450	1364100	2723550
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ROSHANPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1645150	1666900	3312050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1645150	1666900	3312050
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ROSHANPUR PATIALA	1645150	1666900	3312050
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, SHAHPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	901536	901536	1803072
	TOTAL FOR MH- 2202-GENERAL EDUCATION	901536	901536	1803072
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, SHAHPUR LUDHIANA	901536	901536	1803072
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL,BHAGI BANDER BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2097750	2107950	4205700

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2097750	2107950	4205700
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL,BHAGI BANDER BHATINDA	2097750	2107950	4205700
DDO- PRINCIPAL SH GURU HARGOBIND GOVT SR SECONDARY MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4129975	4167736	8297711
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4129975	4167736	8297711
	TOTAL FOR DDO- PRINCIPAL SH GURU HARGOBIND GOVT SR SECONDARY MANDI GOBINDGARH FATEHGARH SAHIB	4129975	4167736	8297711
DDO- PRINCIPAL SHAHEED BABA LAL SINGH GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA SAHIBANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2233150	4485615	6718765
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2233150	4485615	6718765
	TOTAL FOR DDO- PRINCIPAL SHAHEED BABA LAL SINGH GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA SAHIBANA	2233150	4485615	6718765
DDO- PRINCIPAL SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4016176	3598814	7614990
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4016176	3598814	7614990
	TOTAL FOR DDO- PRINCIPAL SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL SANGRUR	4016176	3598814	7614990
DDO- PRINCIPAL SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2650126	2549401	5199527
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2650126	2549401	5199527
	TOTAL FOR DDO- PRINCIPAL SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL SANGRUR	2650126	2549401	5199527

DDO- PRINCIPAL SKS GOVERNMENT SENIOR SECONDARY SCHOOL SARABHA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1989400	1989400
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1989400	1989400
TOTAL FOR DDO- PRINCIPAL SKS GOVERNMENT SENIOR SECONDARY SCHOOL SARABHA		0	1989400	1989400
DDO- PRINCIPAL SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1746750	1892315	3639065
TOTAL FOR MH- 2202-GENERAL EDUCATION		1746750	1892315	3639065
TOTAL FOR DDO- PRINCIPAL SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN JALANDHAR		1746750	1892315	3639065
DDO- PRINCIPAL SR. SECONDARY SCHOOL, KHERI NODH SINGH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1552400	1560650	3113050
TOTAL FOR MH- 2202-GENERAL EDUCATION		1552400	1560650	3113050
TOTAL FOR DDO- PRINCIPAL SR. SECONDARY SCHOOL, KHERI NODH SINGH FATEHGARH		1552400	1560650	3113050
DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2830150	2851350	5681500
TOTAL FOR MH- 2202-GENERAL EDUCATION		2830150	2851350	5681500
TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI ROPAR		2830150	2851350	5681500
DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHAKKU MAJRA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1459900	1420070	2879970
TOTAL FOR MH- 2202-GENERAL EDUCATION		1459900	1420070	2879970

TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHAKKU MAJRA ROPAR		1459900	1420070	2879970
DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, GARDLEY ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1425150	1543589	2968739
TOTAL FOR MH- 2202-GENERAL EDUCATION		1425150	1543589	2968739
TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, GARDLEY		1425150	1543589	2968739
DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2142850	2127738	4270588
TOTAL FOR MH- 2202-GENERAL EDUCATION		2142850	2127738	4270588
TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR ROPAR		2142850	2127738	4270588
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1900950	1910250	3811200
TOTAL FOR MH- 2202-GENERAL EDUCATION		1900950	1910250	3811200
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD BHATINDA		1900950	1910250	3811200
DDO- REGISTRAR D.P.I. (SECONDARY EDU) PUNJAB MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND	23825270	24292407	48117677
TOTAL FOR MH- 2202-GENERAL EDUCATION		23825270	24292407	48117677
TOTAL FOR DDO- REGISTRAR D.P.I. (SECONDARY EDU) PUNJAB MOHALI		23825270	24292407	48117677
TOTAL FOR CCO- DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY) PUNJAB		4222984824	4536721819	8759706643
TOTAL FOR DEPT- PUBLIC INSTRUCTIONS (COLLEGES)		6743318426	8527679408	15270997834
Dept- PUBLIC WORKS (B & R)				
CCO- CHIEF ENGINEER, PUBLIC WORKS PUNJAB				

DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-II, PWD (B&R) AMRITSAR				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	5448518	6192962	11641480
TOTAL FOR MH- 2059-PUBLIC WORKS		5448518	6192962	11641480
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	02-CENTRAL ROAD AND INFRASTRUCTURE FUND	2326594	5756564	8083158
	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	0	50000	50000
	47-CONSTRUCTION OF ROADS AND BRIDGES	0	1865571	1865571
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		2326594	7672135	9998729
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-II, PWD (B&R)		7775112	13865097	21640209
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-I ,PWD (B&R) AMRITSAR				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	3166348	3134549	6300897
TOTAL FOR MH- 2059-PUBLIC WORKS		3166348	3134549	6300897
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	02-CENTRAL ROAD AND INFRASTRUCTURE FUND	0	39153268	39153268
	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	13295718	16221349	29517067
	37-CONSTRUCTION OF RAILWAY OVER BRIDGES/ RAILWAY UNDER BRIDGES/	21974780	0	21974780
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		35270498	55374617	90645115
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-I ,PWD (B&R)		38436846	58509166	96946012
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVN.,PB PWD(B&R), AMRITSAR AT FEROZEPUR FEROZEPUR				
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				

	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	0	2077815	2077815
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		0	2077815	2077815
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVN.,PB PWD(B&R), AMRITSAR AT FEROZEPUR FEROZEPUR		0	2077815	2077815
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO 2, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	2150332	2125570	4275902
TOTAL FOR MH- 2059-PUBLIC WORKS		2150332	2125570	4275902
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO 2, PWD (B&R)		2150332	2125570	4275902
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PB.PWD (B&R) PATIALA AT SANGRUR PATIALA Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	4975023	4848534	9823557
TOTAL FOR MH- 2059-PUBLIC WORKS		4975023	4848534	9823557
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17126	0	17126
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27126	0	27126
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PB.PWD (B&R) PATIALA AT SANGRUR PATIALA		5002149	4848534	9850683
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R ,MOHALI MOHALI Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	3137420	3077493	6214913
TOTAL FOR MH- 2059-PUBLIC WORKS		3137420	3077493	6214913
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R ,MOHALI		3137420	3077493	6214913
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION, PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	2346905	2313587	4660492

	TOTAL FOR MH- 2059-PUBLIC WORKS	2346905	2313587	4660492
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION, PWD B&R, JALANDHAR JALANDHAR	2346905	2313587	4660492
DDO- EXECUTIVE ENGINEER CONST. DIVISION NO.1, PWD B&R, KAPURTHALA KAPURTHALA				
Major Head- 2059-PUBLIC WORKS	01-DIRECTION	2554349	2748758	5303107
	TOTAL FOR MH- 2059-PUBLIC WORKS	2554349	2748758	5303107
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONST. DIVISION NO.1, PWD B&R, KAPURTHALA KAPURTHALA	2554349	2748758	5303107
DDO- EXECUTIVE ENGINEER CONST.DIVN. NO.2, JALANDHAR JALANDHAR				
Major Head- 2059-PUBLIC WORKS	01-DIRECTION	3333326	3330497	6663823
	TOTAL FOR MH- 2059-PUBLIC WORKS	3333326	3330497	6663823
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONST.DIVN. NO.2, JALANDHAR JALANDHAR	3333326	3330497	6663823
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVION PUNJAB PWD B&R SIRHIND FATEHGARH SAHIB				
Major Head- 2059-PUBLIC WORKS	01-DIRECTION	4357566	4391719	8749285
	TOTAL FOR MH- 2059-PUBLIC WORKS	4357566	4391719	8749285
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVION PUNJAB PWD B&R SIRHIND FATEHGARH SAHIB	4357566	4391719	8749285
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR FEROZEPUR				
Major Head- 2059-PUBLIC WORKS	01-DIRECTION	2551150	2419688	4970838
	TOTAL FOR MH- 2059-PUBLIC WORKS	2551150	2419688	4970838
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR FEROZEPUR	2551150	2419688	4970838
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR AMRITSAR				
Major Head- 2059-PUBLIC WORKS	01-DIRECTION	4513390	4507055	9020445
	TOTAL FOR MH- 2059-PUBLIC WORKS	4513390	4507055	9020445

TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR AMRITSAR		4513390	4507055	9020445
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR JALANDHAR				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	2587730	2706414	5294144
	21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL	0	1158000	1158000
TOTAL FOR MH- 2059-PUBLIC WORKS		2587730	3864414	6452144
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS				
	63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL	521093	557896	1078989
TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		521093	557896	1078989
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR JALANDHAR		3108823	4422310	7531133
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R) KAPURTHALA				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	3435647	3876903	7312550
TOTAL FOR MH- 2059-PUBLIC WORKS		3435647	3876903	7312550
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R) KAPURTHALA		3435647	3876903	7312550
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI ROPAR				
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	37-CONSTRUCTION OF RAILWAY OVER BRIDGES/ RAILWAY UNDER BRIDGES/	9249290	0	9249290
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		9249290	0	9249290
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI ROPAR		9249290	0	9249290

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR AMRITSAR					
Major Head- 2059-PUBLIC WORKS					
	01-DIRECTION	4116260	4438239	8554499	
	19-ELECTRICAL OPERATIONAL	0	42500	42500	
	TOTAL FOR MH- 2059-PUBLIC WORKS	4116260	4480739	8596999	
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PB P.W.D(B&R)				
	AMRITSAR AMRITSAR	4116260	4480739	8596999	
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PUNJAB P.W.D(B&R) FEROZEPUR-II FEROZEPUR					
Major Head- 2059-PUBLIC WORKS					
	01-DIRECTION	3141704	3452854	6594558	
	TOTAL FOR MH- 2059-PUBLIC WORKS	3141704	3452854	6594558	
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PUNJAB P.W.D(B&R)				
	FEROZEPUR-II FEROZEPUR	3141704	3452854	6594558	
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA SANGRUR					
Major Head- 2059-PUBLIC WORKS					
	01-DIRECTION	2596926	2600829	5197755	
	TOTAL FOR MH- 2059-PUBLIC WORKS	2596926	2600829	5197755	
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
	63-CONSTRUCTION OF				
	JUDICIAL COURT COMPLEX				
	(ADDITIONAL CENTRAL	0	16787240	16787240	
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	0	16787240	16787240	
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
	47-CONSTRUCTION OF ROADS				
	AND BRIDGES	0	814874	814874	
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	0	814874	814874	
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R),				
	MALERKOTLA SANGRUR	2596926	20202943	22799869	
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), SANGRUR					
Major Head- 2059-PUBLIC WORKS					

	01-DIRECTION	1745615	1747743	3493358
TOTAL FOR MH- 2059-PUBLIC WORKS		1745615	1747743	3493358
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	02-CENTRAL ROAD AND INFRASTRUCTURE FUND	0	2032420	2032420
	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	1360914	367621	1728535
	47-CONSTRUCTION OF ROADS AND BRIDGES	35125524	244374	35369898
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		36486438	2644415	39130853
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), SANGRUR		38232053	4392158	42624211
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MOGA MOGA				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	3969940	3919508	7889448
	02-DEBIT TO MISCELLANEOUS	0	1500000	1500000
	04-CREDIT TO MISCELLANEOUS ADVANCE	0	-650000	-650000
TOTAL FOR MH- 2059-PUBLIC WORKS		3969940	4769508	8739448
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS				
	63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL	0	2055149	2055149
TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		0	2055149	2055149
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	0	70532713	70532713
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		0	70532713	70532713
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MOGA		3969940	77357370	81327310
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN HOSHIARPUR				
Major Head- 2059-PUBLIC WORKS				

	01-DIRECTION	3193199	3193957	6387156
TOTAL FOR MH- 2059-PUBLIC WORKS		3193199	3193957	6387156
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	0	15769904	15769904
	47-CONSTRUCTION OF ROADS AND BRIDGES	6884196	0	6884196
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		6884196	15769904	22654100
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN HOSHIARPUR		10077395	18963861	29041256
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA BARNALA				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	3611419	3682585	7294004
	21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL	0	658641	658641
TOTAL FOR MH- 2059-PUBLIC WORKS		3611419	4341226	7952645
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32361	0	32361
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32361	0	32361
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	0	11229225	11229225
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		0	11229225	11229225
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA BARNALA		3643780	15570451	19214231
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB. PWD B&R PATIALA				
Major Head- 2059-PUBLIC WORKS				

	01-DIRECTION	5639170	5327984	10967154
	19-ELECTRICAL OPERATIONAL	0	500000	500000
TOTAL FOR MH- 2059-PUBLIC WORKS		5639170	5827984	11467154
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5955	0	5955
TOTAL FOR MH- 2202-GENERAL EDUCATION		5955	0	5955
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB. PWD B&R PATIALA		5645125	5827984	11473109
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PUNJAB P.W.D.(B&R) ROPAR ROPAR				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	6313608	6197084	12510692
	19-ELECTRICAL OPERATIONAL	0	2847981	2847981
TOTAL FOR MH- 2059-PUBLIC WORKS		6313608	9045065	15358673
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PUNJAB P.W.D.(B&R) ROPAR ROPAR		6313608	9045065	15358673
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R PUNJAB, MUKATSAR MUKATSAR				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	3758364	3668053	7426417
TOTAL FOR MH- 2059-PUBLIC WORKS		3758364	3668053	7426417
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21569	0	21569
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21569	0	21569
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R PUNJAB, MUKATSAR MUKATSAR		3779933	3668053	7447986
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PATHANKOT				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	3986167	3933096	7919263
TOTAL FOR MH- 2059-PUBLIC WORKS		3986167	3933096	7919263

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	03-INFRASTRUCTURE	0	60388340	60388340
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	60388340	60388340
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	02-CENTRAL ROAD AND INFRASTRUCTURE FUND	0	57101447	57101447
	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	0	557364	557364
	37-CONSTRUCTION OF RAILWAY OVER BRIDGES/ RAILWAY UNDER BRIDGES/	15622360	14048033	29670393
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		15622360	71706844	87329204
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PATHANKOT		19608527	136028280	155636807
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PB PWD B&R, NABHA PATIALA				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	4115707	4395471	8511178
TOTAL FOR MH- 2059-PUBLIC WORKS		4115707	4395471	8511178
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PB PWD B&R, NABHA PATIALA		4115707	4395471	8511178
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION-1, PWD B&R, MOHALI MOHALI				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	4818844	5027311	9846155
TOTAL FOR MH- 2059-PUBLIC WORKS		4818844	5027311	9846155
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS				
	63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL	0	6957565	6957565
TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		0	6957565	6957565
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION-1, PWD B&R, MOHALI MOHALI		4818844	11984876	16803720

DDO- EXECUTIVE ENGINEER ELECTRIC DIVISION ,PWD (B&R) AMRITSAR				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	2810754	2893330	5704084
TOTAL FOR MH- 2059-PUBLIC WORKS		2810754	2893330	5704084
TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRIC DIVISION ,PWD (B&R) AMRITSAR		2810754	2893330	5704084
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION , PUNJAB PWD B&R CHANDIGARH CHANDIGARH				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	4017994	4212914	8230908
	19-ELECTRICAL OPERATIONAL	0	6176777	6176777
TOTAL FOR MH- 2059-PUBLIC WORKS		4017994	10389691	14407685
TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH		4017994	10389691	14407685
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION NO.1 PB.PWD B&R PATIALA				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	5877495	5698162	11575657
	19-ELECTRICAL OPERATIONAL	0	2296260	2296260
TOTAL FOR MH- 2059-PUBLIC WORKS		5877495	7994422	13871917
TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION NO.1 PB.PWD B&R PATIALA		5877495	7994422	13871917
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	56545	0	56545
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56545	0	56545
TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R, PATIALA PATIALA		56545	0	56545
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA) SANGRUR				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	0	2655860	2655860
	19-ELECTRICAL OPERATIONAL	0	658118	658118
TOTAL FOR MH- 2059-PUBLIC WORKS		0	3313978	3313978

TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA) SANGRUR		0	3313978	3313978
DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PWD B&R PATIALA				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	2065236	2032210	4097446
	19-ELECTRICAL OPERATIONAL	729784	0	729784
TOTAL FOR MH- 2059-PUBLIC WORKS		2795020	2032210	4827230
TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PWD B&R PATIALA		2795020	2032210	4827230
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-I, PWD (B&R) AMRITSAR				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	5557496	5471760	11029256
TOTAL FOR MH- 2059-PUBLIC WORKS		5557496	5471760	11029256
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-I, PWD (B&R) AMRITSAR		5557496	5471760	11029256
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-II, PWD (B&R) AMRITSAR				
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS				
	63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL	227830	4129020	4356850
TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		227830	4129020	4356850
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	02-CENTRAL ROAD AND INFRASTRUCTURE FUND	12012755	5626323	17639078
	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	15453575	10209415	25662990
	37-CONSTRUCTION OF RAILWAY OVER BRIDGES/ RAILWAY UNDER BRIDGES/	1074451	0	1074451
	47-CONSTRUCTION OF ROADS AND BRIDGES	3572603	0	3572603
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		32113384	15835738	47949122

TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-II, PWD (B&R) AMRITSAR		32341214	19964758	52305972
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MOHALI				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	4611751	4698197	9309948
TOTAL FOR MH- 2059-PUBLIC WORKS		4611751	4698197	9309948
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS				
	63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL	0	19876552	19876552
TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		0	19876552	19876552
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	29-SCHOOLS OF EMINENCE	0	35941094	35941094
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	35941094	35941094
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MOHALI		4611751	60515843	65127594
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION - I, PWD B&R, PATIALA PATIALA				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	6929328	6955337	13884665
	02-DEBIT TO MISCELLANEOUS	30	0	30
	04-CREDIT TO MISCELLANEOUS ADVANCE	-4304	-30	-4334
	21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL	0	2062149	2062149
TOTAL FOR MH- 2059-PUBLIC WORKS		6925054	9017456	15942510
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10104	0	10104
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10104	0	10104
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS				

	63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL	0	7704194	7704194
TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		0	7704194	7704194
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	22-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL	0	38355574	38355574
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		0	38355574	38355574
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION - I, PWD B&R, PATIALA PATIALA		6935158	55077224	62012382
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION - II, PWD B&R PATIALA PATIALA				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	6530711	6564219	13094930
	19-ELECTRICAL OPERATIONAL	0	137500	137500
TOTAL FOR MH- 2059-PUBLIC WORKS		6530711	6701719	13232430
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5109	0	5109
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5109	0	5109
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS				
	63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL	920516	7669150	8589666
TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		920516	7669150	8589666
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	37-CONSTRUCTION OF RAILWAY OVER BRIDGES/ RAILWAY UNDER BRIDGES/	0	8121885	8121885
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		0	8121885	8121885

TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION - II, PWD B&R PATIALA PATIALA		7456336	22492754	29949090
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR NAWANSHAHAR				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	2167139	2176779	4343918
TOTAL FOR MH- 2059-PUBLIC WORKS		2167139	2176779	4343918
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	0	30351934	30351934
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		0	30351934	30351934
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR NAWANSHAHAR		2167139	32528713	34695852
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	5605609	5905066	11510675
	19-ELECTRICAL OPERATIONAL	7083368	7182438	14265806
TOTAL FOR MH- 2059-PUBLIC WORKS		12688977	13087504	25776481
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH		12688977	13087504	25776481
DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD (B&R) BHATINDA				
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS				
	63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL	0	7290087	7290087
TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		0	7290087	7290087
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD (B&R) BHATINDA		0	7290087	7290087
DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	685829	0	685829

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		685829	0	685829	
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R, JALANDHAR					
JALANDHAR		685829	0	685829	
DDO- EXECUTIVE ENGINEER ROAD AND BRIDGES DIVISION,PWD (B&R) AMRITSAR					
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL	599888	0	599888
TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS			599888	0	599888
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	10950194	41541612	52491806
		47-CONSTRUCTION OF ROADS AND BRIDGES	6284010	4829814	11113824
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES			17234204	46371426	63605630
TOTAL FOR DDO- EXECUTIVE ENGINEER ROAD AND BRIDGES DIVISION,PWD (B&R) AMRITSAR			17834092	46371426	64205518
DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	62654	0	62654
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			62654	0	62654
TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA					
PATIALA			62654	0	62654
DDO- EXECUTIVE ENGINEER ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA KAPURTHALA					
Major Head- 2059-PUBLIC WORKS					
		02-DEBIT TO MISCELLANEOUS	200	0	200
		04-CREDIT TO MISCELLANEOUS ADVANCE	-200	0	-200
TOTAL FOR MH- 2059-PUBLIC WORKS			0	0	0

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	0	10681120	10681120
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		0	10681120	10681120
TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA KAPURTHALA		0	10681120	10681120
DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION, PWD, B&R, MUKATSAR MUKATSAR				
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS				
	63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL	1925200	3646833	5572033
TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		1925200	3646833	5572033
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	0	31728751	31728751
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		0	31728751	31728751
TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION, PWD, B&R, MUKATSAR MUKATSAR		1925200	35375584	37300784
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R) LUDHIANA LUDHIANA				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	1783383	1979332	3762715
TOTAL FOR MH- 2059-PUBLIC WORKS		1783383	1979332	3762715
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS				
	68-CONSTRUCTION OF RESIDENTIAL BUILDINGS FOR DC'S/ADC'S IN NEWLY	0	472563	472563
TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		0	472563	472563
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	0	25126112	25126112

	47-CONSTRUCTION OF ROADS AND BRIDGES	0	8113745	8113745
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	0	33239857	33239857
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R) LUDHIANA LUDHIANA	1783383	35691752	37475135
	01-DIRECTION	1233509	1236485	2469994
	TOTAL FOR MH- 2059-PUBLIC WORKS	1233509	1236485	2469994
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	01-LEAVE ENCASHMENT	0	187909	187909
	01-PENSION AND OTHER RETIREMENT BENEFITS	0	187909	187909
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	187909	187909
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HOSHIARPUR	1233509	1424394	2657903
	01-DIRECTION	2556346	2526677	5083023
	TOTAL FOR MH- 2059-PUBLIC WORKS	2556346	2526677	5083023
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION, PWD (B&R) BHATINDA	2556346	2526677	5083023
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS	01-DIRECTION	2159966	2075170	4235136
	TOTAL FOR MH- 2059-PUBLIC WORKS	2159966	2075170	4235136
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R) LUDHIANA LUDHIANA	2159966	2075170	4235136
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO-1, PWD (B&R) LUDHIANA LUDHIANA Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS				

	63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL	0	747021	747021
TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		0	747021	747021
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	0	1857415	1857415
TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		0	1857415	1857415
TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO-1, PWD (B&R) LUDHIANA LUDHIANA		0	2604436	2604436
DDO- EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R) LUDHIANA LUDHIANA				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	3565087	3586108	7151195
TOTAL FOR MH- 2059-PUBLIC WORKS		3565087	3586108	7151195
TOTAL FOR DDO- EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R) LUDHIANA		3565087	3586108	7151195
DDO- EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R), PUNJAB PATIALA PATIALA				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	1994985	2016700	4011685
	19-ELECTRICAL OPERATIONAL	0	522683	522683
TOTAL FOR MH- 2059-PUBLIC WORKS		1994985	2539383	4534368
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9800	0	9800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9800	0	9800
TOTAL FOR DDO- EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R), PUNJAB PATIALA PATIALA		2004785	2539383	4544168
DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R SANGRUR SANGRUR				
Major Head- 2059-PUBLIC WORKS				

	01-DIRECTION	6039015	7536823	13575838
	02-DEBIT TO MISCELLANEOUS	0	239663	239663
TOTAL FOR MH- 2059-PUBLIC WORKS		6039015	7776486	13815501
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS				
	63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL	0	1794233	1794233
	68-CONSTRUCTION OF RESIDENTIAL BUILDINGS FOR DC'S/ADC'S IN NEWLY	0	2295316	2295316
TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		0	4089549	4089549
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF	0	2012344	2012344
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	2012344	2012344
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	29-OPENING OF NEW MEDICAL COLLEGES IN THE STATE	0	2569620	2569620
	38-OPENING OF NEW MEDICAL COLLEGES IN THE STATE	0	5461080	5461080
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		0	8030700	8030700
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	02-CENTRAL ROAD AND INFRASTRUCTURE FUND	0	2333752	2333752
	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	0	24776045	24776045
	47-CONSTRUCTION OF ROADS AND BRIDGES	0	4434471	4434471
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		0	31544268	31544268
TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R SANGRUR SANGRUR		6039015	53453347	59492362

DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION HOSHIARPUR				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	3122255	3113486	6235741
	02-DEBIT TO MISCELLANEOUS	23280	90276	113556
	21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL	0	538587	538587
TOTAL FOR MH- 2059-PUBLIC WORKS		3145535	3742349	6887884
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS				
	63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL	3603360	4281864	7885224
TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		3603360	4281864	7885224
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	0	816085	816085
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		0	816085	816085
TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION HOSHIARPUR		6748895	8840298	15589193
DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R) LUDHIANA LUDHIANA				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	7294294	7119221	14413515
TOTAL FOR MH- 2059-PUBLIC WORKS		7294294	7119221	14413515
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	562102	0	562102
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		562102	0	562102
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS				

	63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL	0	3257032	3257032
TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		0	3257032	3257032
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	26-PROVISION OF INFRASTRUCTURE FACILITIES IN	0	3999291	3999291
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	3999291	3999291
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	0	4608677	4608677
	47-CONSTRUCTION OF ROADS AND BRIDGES	0	2851385	2851385
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		0	7460062	7460062
TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R) LUDHIANA LUDHIANA		7856396	21835606	29692002
DDO- EXECUTIVE ENGINEER, RURAL WORANKS DIVISION, PWD (B&R) BHATINDA				
Major Head- 2059-PUBLIC WORKS				
	02-DEBIT TO MISCELLANEOUS	0	98885	98885
TOTAL FOR MH- 2059-PUBLIC WORKS		0	98885	98885
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	02-RAIL UNDER BRIDGES AT	16265318	0	16265318
	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	0	7029000	7029000
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		16265318	7029000	23294318
TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORANKS DIVISION, PWD (B&R) BHATINDA		16265318	7127885	23393203
DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS				

	63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL	104022	1489750	1593772
TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		104022	1489750	1593772
TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND FATEHGARH SAHIB FATEHGARH SAHIB		104022	1489750	1593772
DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION, PWD(B&R), PUNJAB NABHA PATIALA Major Head- 2059-PUBLIC WORKS				
	02-DEBIT TO MISCELLANEOUS	0	15000	15000
TOTAL FOR MH- 2059-PUBLIC WORKS		0	15000	15000
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	47-CONSTRUCTION OF ROADS AND BRIDGES	0	3485080	3485080
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		0	3485080	3485080
TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION, PWD(B&R), PUNJAB NABHA PATIALA		0	3500080	3500080
DDO- REGISTRAR, 0/0 ESTATE OFFICER CUM DIRECTOR LAND RECORD PWD B&R,PATIALA PATIALA Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	1157864	1158970	2316834
TOTAL FOR MH- 2059-PUBLIC WORKS		1157864	1158970	2316834
TOTAL FOR DDO- REGISTRAR, 0/0 ESTATE OFFICER CUM DIRECTOR LAND RECORD PWD B&R,PATIALA PATIALA		1157864	1158970	2316834
DDO- REGISTRAR,C/O CHIEF ENGINEER PUNJAB PWD(B&R)BRANCH PATIALA PATIALA Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	25794348	25414337	51208685
TOTAL FOR MH- 2059-PUBLIC WORKS		25794348	25414337	51208685
TOTAL FOR DDO- REGISTRAR,C/O CHIEF ENGINEER PUNJAB PWD(B&R)BRANCH PATIALA PATIALA		25794348	25414337	51208685
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE SANGRUR SANGRUR Major Head- 2059-PUBLIC WORKS				

	01-DIRECTION	1404125	1410143	2814268
TOTAL FOR MH- 2059-PUBLIC WORKS		1404125	1410143	2814268
TOTAL FOR DDO- SUPERINTAENDING ENGINEER, CONSTRUCTION CIRCLE SANGRUR		1404125	1410143	2814268
DDO- SUPERINTENDENT ENGINEER AMRITSAR CIRCLE, PWD (B&R) AMRITSAR				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	1588736	1595404	3184140
TOTAL FOR MH- 2059-PUBLIC WORKS		1588736	1595404	3184140
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	291112	291112	582224
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		291112	291112	582224
TOTAL FOR DDO- SUPERINTENDENT ENGINEER AMRITSAR CIRCLE, PWD (B&R) AMRITSAR		1879848	1886516	3766364
DDO- SUPERINTENDENT ENGINEER CENTRAL WORKS CIRCLE, PWD (B&R) AMRITSAR				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	1785954	1771266	3557220
TOTAL FOR MH- 2059-PUBLIC WORKS		1785954	1771266	3557220
TOTAL FOR DDO- SUPERINTENDENT ENGINEER CENTRAL WORKS CIRCLE, PWD (B&R)		1785954	1771266	3557220
DDO- SUPERINTENDENT ENGINEER CONSTRUCTION CIRCLE PWD B%R FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	134934	134934	269868
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		134934	134934	269868
TOTAL FOR DDO- SUPERINTENDENT ENGINEER CONSTRUCTION CIRCLE PWD B%R FARIDKOT		134934	134934	269868
DDO- SUPERINTENDING ENGG. CONSTRUCTION CIRCLE PB.P.W.D.(B&R) LUDHIANA				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	1470268	1469138	2939406
TOTAL FOR MH- 2059-PUBLIC WORKS		1470268	1469138	2939406
TOTAL FOR DDO- SUPERINTENDING ENGG. CONSTRUCTION CIRCLE PB.P.W.D.(B&R)		1470268	1469138	2939406
DDO- SUPERINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R CHANDIGARH CHANDIGARH				
Major Head- 2059-PUBLIC WORKS				

	01-DIRECTION	1139572	1160207	2299779
TOTAL FOR MH- 2059-PUBLIC WORKS		1139572	1160207	2299779
TOTAL FOR DDO- SUPERINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R CHANDIGARH CHANDIGARH		1139572	1160207	2299779
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO II, PB PWD B&R, JALANDHAR Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	1740204	1731803	3472007
TOTAL FOR MH- 2059-PUBLIC WORKS		1740204	1731803	3472007
TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO II, PB PWD B&R, JALANDHAR		1740204	1731803	3472007
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO.1 PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	1771952	1778103	3550055
TOTAL FOR MH- 2059-PUBLIC WORKS		1771952	1778103	3550055
TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO.1 PWD B&R, JALANDHAR JALANDHAR		1771952	1778103	3550055
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PUNJAB P.W.D (B&R) BHATINDA. BHATINDA Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	1547442	1535396	3082838
TOTAL FOR MH- 2059-PUBLIC WORKS		1547442	1535396	3082838
TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PUNJAB P.W.D (B&R) BHATINDA. BHATINDA		1547442	1535396	3082838
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PUNJAB PWD (B&R) FEROZEPUR Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	1181653	1148474	2330127
TOTAL FOR MH- 2059-PUBLIC WORKS		1181653	1148474	2330127
TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PUNJAB PWD (B&R) FEROZEPUR		1181653	1148474	2330127
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS				

	01-DIRECTION	1660949	1689120	3350069
TOTAL FOR MH- 2059-PUBLIC WORKS		1660949	1689120	3350069
TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH CHANDIGARH		1660949	1689120	3350069
DDO- SUPERINTENDING ENGINEER ELECTRICAL CIRCLE, PWD B&R CHANDIGARH CHANDIGARH				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	944137	943137	1887274
TOTAL FOR MH- 2059-PUBLIC WORKS		944137	943137	1887274
TOTAL FOR DDO- SUPERINTENDING ENGINEER ELECTRICAL CIRCLE, PWD B&R CHANDIGARH CHANDIGARH		944137	943137	1887274
DDO- SUPERINTENDING ENGINEER, CENTRAL WORKS CIRCLE, FEROZEPUR FEROZEPUR				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	972744	1046071	2018815
TOTAL FOR MH- 2059-PUBLIC WORKS		972744	1046071	2018815
TOTAL FOR DDO- SUPERINTENDING ENGINEER, CENTRAL WORKS CIRCLE, FEROZEPUR FEROZEPUR		972744	1046071	2018815
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE B&R HOSHIARPUR				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	1207338	1233936	2441274
TOTAL FOR MH- 2059-PUBLIC WORKS		1207338	1233936	2441274
TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE B&R HOSHIARPUR		1207338	1233936	2441274
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE, PWD, B&R FDK FARIDKOT				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	1077184	1086801	2163985
TOTAL FOR MH- 2059-PUBLIC WORKS		1077184	1086801	2163985
TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE, PWD, B&R FDK FARIDKOT		1077184	1086801	2163985
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL. PATIALA				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	1900735	1942006	3842741

	TOTAL FOR MH- 2059-PUBLIC WORKS	1900735	1942006	3842741
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61419	0	61419
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	61419	0	61419
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL. PATIALA	1962154	1942006	3904160
DDO- SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH) PATIALA PATIALA				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	1620840	1629574	3250414
	TOTAL FOR MH- 2059-PUBLIC WORKS	1620840	1629574	3250414
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH) PATIALA	1620840	1629574	3250414
DDO- SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB PATIALA PATIALA				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	1265208	1262244	2527452
	TOTAL FOR MH- 2059-PUBLIC WORKS	1265208	1262244	2527452
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	56579	0	56579
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56579	0	56579
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB PATIALA PATIALA	1321787	1262244	2584031
DDO- SUPERINTENDING ENGINEER, PATHANKOT CIRCLE PWD B&R PATHANKOT GURDASPUR				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	1232184	1234160	2466344
	TOTAL FOR MH- 2059-PUBLIC WORKS	1232184	1234160	2466344
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, PATHANKOT CIRCLE PWD B&R PATHANKOT GURDASPUR	1232184	1234160	2466344

DDO- SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, LUDHIANA LUDHIANA LUDHIANA				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	1214704	1146436	2361140
TOTAL FOR MH- 2059-PUBLIC WORKS		1214704	1146436	2361140
TOTAL FOR DDO- SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, LUDHIANA LUDHIANA LUDHIANA		1214704	1146436	2361140
DDO- SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD(B & R)PTL. PATIALA CIRCLE, PWD B & R PATIALA				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	1708273	1707420	3415693
TOTAL FOR MH- 2059-PUBLIC WORKS		1708273	1707420	3415693
TOTAL FOR DDO- SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD(B & R)PTL. PATIALA CIRCLE, PWD B & R PATIALA		1708273	1707420	3415693
DDO- XEN CONSTRUCTION DIVISION PWD B&R, GURDASPUR GURDASPUR				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	4370470	4340986	8711456
TOTAL FOR MH- 2059-PUBLIC WORKS		4370470	4340986	8711456
TOTAL FOR DDO- XEN CONSTRUCTION DIVISION PWD B&R, GURDASPUR GURDASPUR		4370470	4340986	8711456
DDO- XEN RURAL WORKS DIVISION PWD B&R MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	267425	0	267425
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		267425	0	267425
TOTAL FOR DDO- XEN RURAL WORKS DIVISION PWD B&R MOGA MOGA		267425	0	267425
DDO- XEN RURAL WORKS PWD, BATALA GURDASPUR				
Major Head- 2059-PUBLIC WORKS				
	02-DEBIT TO MISCELLANEOUS	-15642335	0	-15642335
TOTAL FOR MH- 2059-PUBLIC WORKS		-15642335	0	-15642335
TOTAL FOR DDO- XEN RURAL WORKS PWD, BATALA GURDASPUR		-15642335	0	-15642335
DDO- XEN(ELEC.)PUNJAB PWD B&R BRANCH, JALANDHAR PUNJAB PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR				

Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	1677513	1726084	3403597
	19-ELECTRICAL OPERATIONAL	0	643560	643560
TOTAL FOR MH- 2059-PUBLIC WORKS		1677513	2369644	4047157
TOTAL FOR DDO- XEN(ELEC.)PUNJAB PWD B&R BRANCH, JALANDHAR PUNJAB PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR		1677513	2369644	4047157
DDO- XEN, PROVINCIAL DIVISION, PWD (B&R) BHATINDA				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	4357385	4391473	8748858
	19-ELECTRICAL OPERATIONAL	0	391353	391353
TOTAL FOR MH- 2059-PUBLIC WORKS		4357385	4782826	9140211
TOTAL FOR DDO- XEN, PROVINCIAL DIVISION, PWD (B&R) BHATINDA		4357385	4782826	9140211
DDO- XEN, CENTRAL WORKS DIVISION ABOHAR PWD B&R FEROZEPUR FEROZEPUR				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	3180698	3069172	6249870
TOTAL FOR MH- 2059-PUBLIC WORKS		3180698	3069172	6249870
TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION ABOHAR PWD B&R FEROZEPUR		3180698	3069172	6249870
DDO- XEN, CENTRAL WORKS DIVISION PWD B&R, PATHANKOT GURDASPUR				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	1828119	1788418	3616537
TOTAL FOR MH- 2059-PUBLIC WORKS		1828119	1788418	3616537
TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION PWD B&R, PATHANKOT GURDASPUR		1828119	1788418	3616537
DDO- XEN, CENTRAL WORKS DIVISION, FEROZEPUR FEROZEPUR				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	2632298	2675102	5307400
TOTAL FOR MH- 2059-PUBLIC WORKS		2632298	2675102	5307400
TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION, FEROZEPUR FEROZEPUR		2632298	2675102	5307400
DDO- XEN, ELECTRICAL DIVISION, PWD (B&R) BHATINDA				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	2470361	2422490	4892851

	02-DEBIT TO MISCELLANEOUS	6877	0	6877
	04-CREDIT TO MISCELLANEOUS ADVANCE	-6877	0	-6877
TOTAL FOR MH- 2059-PUBLIC WORKS		2470361	2422490	4892851
TOTAL FOR DDO- XEN, ELECTRICAL DIVISION, PWD (B&R) BHATINDA		2470361	2422490	4892851
DDO- XEN, PROVINCIAL DIVISION PWD B&R, FEROZEPUR FEROZEPUR				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	2911452	2865657	5777109
	19-ELECTRICAL OPERATIONAL	0	257500	257500
TOTAL FOR MH- 2059-PUBLIC WORKS		2911452	3123157	6034609
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS				
	63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL	0	1592018	1592018
TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		0	1592018	1592018
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	0	702442	702442
TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		0	702442	702442
TOTAL FOR DDO- XEN, PROVINCIAL DIVISION PWD B&R, FEROZEPUR FEROZEPUR		2911452	5417617	8329069
DDO- XEN, PROVINCIAL DIVISION PWD B&R, GURDASPUR GURDASPUR				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	5497305	5384228	10881533
	19-ELECTRICAL OPERATIONAL	0	7500	7500
TOTAL FOR MH- 2059-PUBLIC WORKS		5497305	5391728	10889033
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	0	25954835	25954835
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		0	25954835	25954835

DDO- XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR ROPAR ROPAR				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	2309857	2375754	4685611
TOTAL FOR MH- 2059-PUBLIC WORKS		2309857	2375754	4685611
TOTAL FOR DDO- XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR ROPAR ROPAR		2309857	2375754	4685611
DDO- XEN,ELECTRICAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	2476317	2497381	4973698
TOTAL FOR MH- 2059-PUBLIC WORKS		2476317	2497381	4973698
TOTAL FOR DDO- XEN,ELECTRICAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT		2476317	2497381	4973698
DDO- XEN,MECHANICAL DIVISION PWD B&R, JALANDHAR MECHANICAL DIVISION PWD B&R, JALANDHAR JALANDHAR				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	2401082	2414645	4815727
TOTAL FOR MH- 2059-PUBLIC WORKS		2401082	2414645	4815727
TOTAL FOR DDO- XEN,MECHANICAL DIVISION PWD B&R, JALANDHAR MECHANICAL DIVISION PWD B&R, JALANDHAR JALANDHAR		2401082	2414645	4815727
DDO- XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR. PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT JALANDHAR				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	2968643	3050331	6018974
	02-DEBIT TO MISCELLANEOUS	17157776	2193719	19351495
TOTAL FOR MH- 2059-PUBLIC WORKS		20126419	5244050	25370469
TOTAL FOR DDO- XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR. PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT JALANDHAR		20126419	5244050	25370469
DDO- XEN,PROVINCIAL DIVISION PWD B&R, MANSA PROVINCIAL DIVISION PWD B&R, MANSA MANSA				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	3087244	3112649	6199893
	19-ELECTRICAL OPERATIONAL	0	22500	22500
TOTAL FOR MH- 2059-PUBLIC WORKS		3087244	3135149	6222393
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	58423	0	58423
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58423	0	58423
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	0	1736821	1736821
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		0	1736821	1736821
TOTAL FOR DDO- XEN,PROVINCIAL DIVISION PWD B&R, MANSA PROVINCIAL DIVISION PWD B&R, MANSA MANSA		3145667	4871970	8017637
DDO- XEN,PROVINCIAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	3036569	3172433	6209002
TOTAL FOR MH- 2059-PUBLIC WORKS		3036569	3172433	6209002
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS				
	63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL	0	5219141	5219141
TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		0	5219141	5219141
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	26-PROVISION OF INFRASTRUCTURE FACILITIES IN	0	4595000	4595000
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	4595000	4595000
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	47-CONSTRUCTION OF ROADS AND BRIDGES	0	1097381	1097381
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		0	1097381	1097381
TOTAL FOR DDO- XEN,PROVINCIAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT		3036569	14083955	17120524
DDO- XEN,RURAL WORKS DIVISION (B&R) ROPAR ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50908	0	50908
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50908	0	50908
TOTAL FOR DDO- XEN,RURAL WORKS DIVISION (B&R) ROPAR ROPAR ROPAR		50908	0	50908
TOTAL FOR CCO- CHIEF ENGINEER, PUBLIC WORKS PUNJAB		463180451	1055280352	1518460803
CCO- CHIEF ENGINEER, PWD, B&R BRANCH PUNJAB				
DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION PWD (B&R) JALLANDHAR JALANDHAR				
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	0	6308277	6308277
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		0	6308277	6308277
TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION PWD (B&R) JALLANDHAR JALANDHAR		0	6308277	6308277
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA BATHINDA				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	2947463	2984538	5932001
TOTAL FOR MH- 2059-PUBLIC WORKS		2947463	2984538	5932001
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA BATHINDA		2947463	2984538	5932001
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ DIVISION TARN TARAN				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	1123038	1123038	2246076
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1123038	1123038	2246076
TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ DIVISION TARN TARAN		1123038	1123038	2246076
DDO- EXECUTIVE ENGINEER PANCHAYTI RAJ PWD (B&R) ,MOHALI MOHALI				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	1649696	1650396	3300092
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1649696	1650396	3300092
TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYTI RAJ PWD (B&R) ,MOHALI MOHALI		1649696	1650396	3300092

DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1 PUNJAB, PWD (B&R), HOSHIARPUR HOSHIARPUR				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	2210079	2236392	4446471
TOTAL FOR MH- 2059-PUBLIC WORKS		2210079	2236392	4446471
TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1 PUNJAB, PWD (B&R), HOSHIARPUR HOSHIARPUR		2210079	2236392	4446471
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II PUNJAB PWD (B&R), HOSHIARPUR HOSHIARPUR				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	3029580	2881284	5910864
TOTAL FOR MH- 2059-PUBLIC WORKS		3029580	2881284	5910864
TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II PUNJAB PWD (B&R), HOSHIARPUR HOSHIARPUR		3029580	2881284	5910864
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV PUNJAB, PWD (B&R), LUDHIANA LUDHIANA				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	2683445	2696731	5380176
TOTAL FOR MH- 2059-PUBLIC WORKS		2683445	2696731	5380176
TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV PUNJAB, PWD (B&R), LUDHIANA LUDHIANA		2683445	2696731	5380176
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1 PUNJAB PWD (B&R) LUDHIANA LUDHIANA				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	4584061	4569443	9153504
TOTAL FOR MH- 2059-PUBLIC WORKS		4584061	4569443	9153504
TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1 PUNJAB PWD (B&R) LUDHIANA LUDHIANA		4584061	4569443	9153504
DDO- EXECUTIVE ENGINEER, CONTRUCTION DIVISION NO. III PUNJAB, PWD (B&R), LUDHIANA LUDHIANA				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	4603449	4669971	9273420
	11-INDUSTRIAL TRAINING	0	205210	205210
TOTAL FOR MH- 2059-PUBLIC WORKS		4603449	4875181	9478630

TOTAL FOR DDO- EXECUTIVE ENGINEER, CONTRUCTION DIVISION NO. III PUNJAB, PWD (B&R), LUDHIANA LUDHIANA		4603449	4875181	9478630
TOTAL FOR CCO- CHIEF ENGINEER, PWD, B&R BRANCH PUNJAB		22830811	29325280	52156091
TOTAL FOR DEPT- PUBLIC WORKS (B & R)		486011262	1084605632	1570616894
Dept- PUBLIC WORKS (PUBLIC HEALTH)				
CCO- CHIEF ENGINEER, PUBLIC HEALTH PUNJAB, PATIALA PATIALA				
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER NAWAN SHAHR				
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
18-COURT CASES /		0	12500	12500
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		0	12500	12500
TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER NAWAN SHAHR		0	12500	12500
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING		137844	155844	293688
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		137844	155844	293688
TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER ROPAR		137844	155844	293688
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FEROZEPUR FEROZEPUR				
Major Head- 2215-WATER SUPPLY AND SANITATION				
01-DIRECTION AND		90800	3553	94353
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		90800	3553	94353
TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FEROZEPUR FEROZEPUR		90800	3553	94353
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER GURDASPUR GURDASPUR				
Major Head- 2215-WATER SUPPLY AND SANITATION				
01-DIRECTION AND		0	820972	820972
03-MAINTENANCE OF WORKS		243555	325391	568946

TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		243555	1146363	1389918
TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER				
GURDASPUR GURDASPUR		243555	1146363	1389918
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER HOSHIARPUR HOSHIARPUR				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND	101800	0	101800
	03-MAINTENANCE OF WORKS	0	147929	147929
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		101800	147929	249729
TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER				
HOSHIARPUR HOSHIARPUR		101800	147929	249729
DDO- DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, MOGA				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND	3187294	3347740	6535034
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		3187294	3347740	6535034
TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC,				
RWS&S, DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S,		3187294	3347740	6535034
DDO- EXECUTIVE ENGINEER (DESIGN) WATER SUPPLY AND SANITATION MOHALI				
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
	03-NATIONAL BANK FOR			
	AGRICULTURE AND RURAL			
	DEVELOPMENT AIDED RURAL	0	120000000	120000000
	04-NATIONAL BANK FOR			
	AGRICULTURE AND RURAL			
	DEVELOPMENT AIDED RURAL	0	180000000	180000000
	20-PROVIDING SURFACE			
	BASED PIPED WATER SUPPLY			
	SCHEME IN ARSENIC /			
	FLUORIDE AFFECTED BORDER	0	60000000	60000000

	37-PROVIDING SURFACE BASED PIPED WATER SUPPLY SCHEME IN ARSENIC / FLUORIDE AFFECTED BORDER	0	90000000	90000000
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		0	450000000	450000000
TOTAL FOR DDO- EXECUTIVE ENGINEER (DESIGN) WATER SUPPLY AND SANITATION MOHALI		0	450000000	450000000
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION (EE2) MOGA				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND	0	322344	322344
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		0	322344	322344
TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION (EE2) MOGA		0	322344	322344
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA FEROZEPUR				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND	3281982	3419282	6701264
	03-MAINTENANCE OF WORKS	1082592	661059	1743651
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		4364574	4080341	8444915
TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA FEROZEPUR		4364574	4080341	8444915
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) PATHANKOT				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND	6659189	2966475	9625664
	03-MAINTENANCE OF WORKS	481502	0	481502
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		7140691	2966475	10107166
TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) PATHANKOT		7140691	2966475	10107166
DDO- EXECUTIVE ENGINEER (WATER QUALITY) DWSS, WATER WORKS COMPLEX, PHASE 2, MOHALI MOHALI				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND	478178	145369	623547
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		478178	145369	623547

TOTAL FOR DDO- EXECUTIVE ENGINEER (WATER QUALITY) DWSS, WATER WORKS COMPLEX, PHASE 2, MOHALI MOHALI		478178	145369	623547
DDO- EXECUTIVE ENGINEER WATER & SUPPLY & SANITAION DIVISION, MALERKOTLA, SANGRUR MALERKOTLA, SANGRUR				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND	8120446	6751528	14871974
	03-MAINTENANCE OF WORKS	353635	0	353635
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		8474081	6751528	15225609
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER & SUPPLY & SANITAION DIVISION, MALERKOTLA, SANGRUR MALERKOTLA, SANGRUR		8474081	6751528	15225609
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION BARNALA				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND	7029943	7099558	14129501
	03-MAINTENANCE OF WORKS	73747	580484	654231
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		7103690	7680042	14783732
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION BARNALA		7103690	7680042	14783732
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION FARIDKOT				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND	9591813	10674441	20266254
	03-MAINTENANCE OF WORKS	212438	140390	352828
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		9804251	10814831	20619082
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION		9804251	10814831	20619082
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 AMRITSAR				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND	8236999	7986002	16223001
	03-MAINTENANCE OF WORKS	1231241	2147576	3378817
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		9468240	10133578	19601818
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 AMRITSAR		9468240	10133578	19601818
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, BHATINDA				
Major Head- 2215-WATER SUPPLY AND SANITATION				

	01-DIRECTION AND	7024855	6943683	13968538
	03-MAINTENANCE OF WORKS	661500	1520666	2182166
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		7686355	8464349	16150704
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
	18-COURT CASES /	0	7500	7500
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		0	7500	7500
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, BHATINDA		7686355	8471849	16158204
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, FEROZEPUR				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND	5231240	4267185	9498425
	03-MAINTENANCE OF WORKS	700739	898037	1598776
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		5931979	5165222	11097201
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, FEROZEPUR		5931979	5165222	11097201
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, MANSA				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND	6325437	6651478	12976915
	03-MAINTENANCE OF WORKS	918693	3362079	4280772
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		7244130	10013557	17257687
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, MANSA		7244130	10013557	17257687
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 BHATINDA				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND	6713732	6469647	13183379
	03-MAINTENANCE OF WORKS	379087	423929	803016
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		7092819	6893576	13986395
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 BHATINDA		7092819	6893576	13986395
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.3 LUDHIANA				

Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND	6498045	6619295	13117340
	03-MAINTENANCE OF WORKS	685169	1161936	1847105
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		7183214	7781231	14964445
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.3				
LUDHIANA		7183214	7781231	14964445
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, RAJPURA				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND	10572555	10578972	21151527
	03-MAINTENANCE OF WORKS	1789390	2422507	4211897
	04-CREDIT TO MISCELLANEOUS			
	ADVANCE	-271345	0	-271345
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		12090600	13001479	25092079
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, RAJPURA		12090600	13001479	25092079
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, SANGRUR				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	0	750684	750684
TOTAL FOR MH- 2059-PUBLIC WORKS		0	750684	750684
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
	03-NATIONAL BANK FOR			
	AGRICULTURE AND RURAL			
	DEVELOPMENT AIDED RURAL	0	1138142	1138142
	04-NATIONAL BANK FOR			
	AGRICULTURE AND RURAL			
	DEVELOPMENT AIDED RURAL	0	1826000	1826000
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		0	2964142	2964142
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION,		0	3714826	3714826
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION MUKATSAR				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND	6103584	6160143	12263727

	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	6103584	6160143	12263727
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION			
	MUKATSAR	6103584	6160143	12263727
	DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO. 2, MOHALI ROPAR			
	Major Head- 2215-WATER SUPPLY AND SANITATION			
	01-DIRECTION AND	5056638	6061452	11118090
	03-MAINTENANCE OF WORKS	1533338	4158174	5691512
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	6589976	10219626	16809602
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO.			
	2, MOHALI ROPAR	6589976	10219626	16809602
	DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION SANGRUR			
	Major Head- 2215-WATER SUPPLY AND SANITATION			
	01-DIRECTION AND	0	891124	891124
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	0	891124	891124
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION			
	SANGRUR	0	891124	891124
	DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECH.) DIVISION, PATIALA			
	Major Head- 2215-WATER SUPPLY AND SANITATION			
	01-DIRECTION AND	9207498	8981050	18188548
	03-MAINTENANCE OF WORKS	1416017	1919605	3335622
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	10623515	10900655	21524170
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECH.) DIVISION,			
	PATIALA	10623515	10900655	21524170
	DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MOGA			
	Major Head- 2215-WATER SUPPLY AND SANITATION			
	01-DIRECTION AND	3951693	4753334	8705027
	03-MAINTENANCE OF WORKS	0	481120	481120
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	3951693	5234454	9186147
	Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION			

	02-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN THE	0	245414	245414
	15-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN	0	599000	599000
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		0	844414	844414
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION		3951693	6078868	10030561
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MALOUT				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND	6870776	6829336	13700112
	03-MAINTENANCE OF WORKS	469800	0	469800
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		7340576	6829336	14169912
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MALOUT		7340576	6829336	14169912
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MUKATSAR				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND	4497123	5108695	9605818
	03-MAINTENANCE OF WORKS	0	20550	20550
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		4497123	5129245	9626368
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MUKATSAR		4497123	5129245	9626368
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION NO. 3 MOHALI				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND	11175474	11558811	22734285
	03-MAINTENANCE OF WORKS	3156195	7253623	10409818
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		14331669	18812434	33144103
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
	18-COURT CASES /	0	139060	139060
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		0	139060	139060

TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION NO. 3 MOHALI		14331669	18951494	33283163
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, BARNALA SANGRUR				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND	0	372556	372556
	03-MAINTENANCE OF WORKS	0	393507	393507
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		0	766063	766063
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, BARNALA SANGRUR		0	766063	766063
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, NAWANSHAHAR				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND	6027468	6877223	12904691
	03-MAINTENANCE OF WORKS	2300289	4226590	6526879
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		8327757	11103813	19431570
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, NAWANSHAHAR		8327757	11103813	19431570
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) KHANNA				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND	4906958	5071668	9978626
	03-MAINTENANCE OF WORKS	1780916	4229979	6010895
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		6687874	9301647	15989521
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) KHANNA		6687874	9301647	15989521
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND	4298591	4482189	8780780
	03-MAINTENANCE OF WORKS	0	4738728	4738728
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		4298591	9220917	13519508
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION		4298591	9220917	13519508
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR HOSHIARPUR				
Major Head- 2215-WATER SUPPLY AND SANITATION				

	01-DIRECTION AND	9468494	4943534	14412028
	03-MAINTENANCE OF WORKS	0	5761956	5761956
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		9468494	10705490	20173984
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR HOSHIARPUR		9468494	10705490	20173984
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 3 JALANDHAR				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND	2757096	2968989	5726085
	03-MAINTENANCE OF WORKS	877869	1612377	2490246
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		3634965	4581366	8216331
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 3 JALANDHAR		3634965	4581366	8216331
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR HOSHIARPUR				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND	1060352	5696753	6757105
	03-MAINTENANCE OF WORKS	0	11221594	11221594
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		1060352	16918347	17978699
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL	0	6838862	6838862
	04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL	0	11727000	11727000
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		0	18565862	18565862
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR HOSHIARPUR		1060352	35484209	36544561
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 JALANDHAR				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND	1796647	1894278	3690925

	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	1796647	1894278	3690925
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1			
	JALANDHAR	1796647	1894278	3690925
	DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 AMRITSAR			
	Major Head- 2215-WATER SUPPLY AND SANITATION			
	01-DIRECTION AND	6855182	7111743	13966925
	03-MAINTENANCE OF WORKS	1144165	1770077	2914242
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	7999347	8881820	16881167
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2			
	AMRITSAR	7999347	8881820	16881167
	DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 FEROEZPUR			
	Major Head- 2215-WATER SUPPLY AND SANITATION			
	01-DIRECTION AND	2251837	3363432	5615269
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	2251837	3363432	5615269
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2			
	FEROEZPUR	2251837	3363432	5615269
	DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 JALANDHAR			
	Major Head- 2215-WATER SUPPLY AND SANITATION			
	01-DEBIT TO STOCK	8605701	9013539	17619240
	01-DIRECTION AND	8605701	9013539	17619240
	03-MAINTENANCE OF WORKS	1801936	3929778	5731714
	04-CREDIT TO MISCELLANEOUS			
	ADVANCE	0	-6828	-6828
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	10407637	12936489	23344126
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2			
	JALANDHAR	10407637	12936489	23344126
	DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 LUDHIANA			
	Major Head- 2215-WATER SUPPLY AND SANITATION			
	01-DIRECTION AND	5052613	4922363	9974976
	03-MAINTENANCE OF WORKS	1238650	2437877	3676527

TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		6291263	7360240	13651503
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
18-COURT CASES /		0	64500	64500
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		0	64500	64500
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 LUDHIANA		6291263	7424740	13716003
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 MANSA				
Major Head- 2215-WATER SUPPLY AND SANITATION				
01-DIRECTION AND		4974348	4816636	9790984
03-MAINTENANCE OF WORKS		484864	993419	1478283
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		5459212	5810055	11269267
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2		5459212	5810055	11269267
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 PATIALA				
Major Head- 2215-WATER SUPPLY AND SANITATION				
01-DIRECTION AND		16586790	17001192	33587982
02-DEBIT TO MISCELLANEOUS		0	1093707	1093707
03-MAINTENANCE OF WORKS		3059720	5238308	8298028
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		19646510	23333207	42979717
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 PATIALA		19646510	23333207	42979717
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR AMRITSAR				
Major Head- 2215-WATER SUPPLY AND SANITATION				
01-DIRECTION AND		8726440	8772280	17498720
03-MAINTENANCE OF WORKS		531150	585173	1116323
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		9257590	9357453	18615043
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR AMRITSAR		9257590	9357453	18615043
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 BHATINDA				
Major Head- 2215-WATER SUPPLY AND SANITATION				
01-DIRECTION AND		6332824	6308547	12641371

	03-MAINTENANCE OF WORKS	539090	600767	1139857
	04-MAINTENANCE OF WORKS	0	29750	29750
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		6871914	6939064	13810978
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 BHATINDA		6871914	6939064	13810978
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.1 LUDHIANA				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND	4589090	4773983	9363073
	03-MAINTENANCE OF WORKS	511181	753686	1264867
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		5100271	5527669	10627940
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.1 LUDHIANA		5100271	5527669	10627940
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION PATHANKOT				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND	8363476	8434288	16797764
	03-MAINTENANCE OF WORKS	438230	1795971	2234201
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		8801706	10230259	19031965
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION		8801706	10230259	19031965
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, ABOHAR				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND	8482246	8317951	16800197
	02-DEBIT TO MISCELLANEOUS	4293100	45000	4338100
	03-MAINTENANCE OF WORKS	243555	601393	844948
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		13018901	8964344	21983245
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, ABOHAR		13018901	8964344	21983245
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND	7590172	8486794	16076966
	01-MAINTENANCE OF WORKS	7590172	8486794	16076966
	03-MAINTENANCE OF WORKS	2196959	2395803	4592762

	04-MAINTENANCE OF WORKS	0	555788	555788
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		9787131	11438385	21225516
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB		9787131	11438385	21225516
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FAZILKA FEROZEPUR				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND	5690285	5590071	11280356
	03-MAINTENANCE OF WORKS	752391	1596944	2349335
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		6442676	7187015	13629691
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FAZILKA FEROZEPUR		6442676	7187015	13629691
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR HOSHIARPUR				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND	1389770	4875846	6265616
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		1389770	4875846	6265616
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR HOSHIARPUR		1389770	4875846	6265616
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GURDASPUR				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND	8915116	9986293	18901409
	03-MAINTENANCE OF WORKS	2083360	2874937	4958297
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		10998476	12861230	23859706
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GURDASPUR		10998476	12861230	23859706
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, TALWARA HOSHIARPUR				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND	6058799	3496450	9555249
	02-DEBIT TO MISCELLANEOUS	255	194693	194948
	03-MAINTENANCE OF WORKS	8854188	5756110	14610298
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		14913242	9447253	24360495

TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, TALWARA HOSHIARPUR		14913242	9447253	24360495
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI MOHALI				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND	10976112	18247838	29223950
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		10976112	18247838	29223950
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI MOHALI		10976112	18247838	29223950
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI ROPAR				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND	9960604	10020978	19981582
	01-MAINTENANCE OF WORKS	9960604	10020978	19981582
	03-MAINTENANCE OF WORKS	0	1809111	1809111
	04-MAINTENANCE OF WORKS	0	900000	900000
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		9960604	12730089	22690693
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI ROPAR		9960604	12730089	22690693
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO2,MOHALI MOHALI				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND	5380834	5476909	10857743
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		5380834	5476909	10857743
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO2,MOHALI MOHALI		5380834	5476909	10857743
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATTION DIVISION TARN TARAN				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND	12081826	11638143	23719969
	03-CREDIT TO STOCK	1600500	1820061	3420561
	03-MAINTENANCE OF WORKS	1600500	1820061	3420561
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		13682326	13458204	27140530

TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATTION DIVISION TARN TARAN		13682326	13458204	27140530
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION, MALOUT MAOUT				
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
18-COURT CASES /	0	859549	859549	
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	0	859549	859549	
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION, MALOUT MAOUT	0	859549	859549	
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION DIVISION BATALA				
Major Head- 2215-WATER SUPPLY AND SANITATION				
01-DIRECTION AND	0	2655516	2655516	
03-MAINTENANCE OF WORKS	0	421643	421643	
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	0	3077159	3077159	
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION DIVISION BATALA	0	3077159	3077159	
DDO- OFFICER INCHARGE RESEARCH UNIT PATIALA				
Major Head- 2215-WATER SUPPLY AND SANITATION				
01-DIRECTION AND	343998	343998	687996	
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	343998	343998	687996	
TOTAL FOR DDO- OFFICER INCHARGE RESEARCH UNIT PATIALA	343998	343998	687996	
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE AMRITSAR				
Major Head- 2215-WATER SUPPLY AND SANITATION				
01-DIRECTION AND	1023420	1398647	2422067	
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	1023420	1398647	2422067	
TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE AMRITSAR	1023420	1398647	2422067	
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE BHATINDA				
Major Head- 2215-WATER SUPPLY AND SANITATION				
01-DIRECTION AND	2301177	2266855	4568032	
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	2301177	2266855	4568032	
TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE BHATINDA	2301177	2266855	4568032	
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE LUDHIANA				

Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND	1810744	1865040	3675784
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		1810744	1865040	3675784
TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE LUDHIANA		1810744	1865040	3675784
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, FEROZEPUR				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND	1291656	1554840	2846496
	02-DEBIT TO MISCELLANEOUS	2000	0	2000
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		1293656	1554840	2848496
TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, FEROZEPUR		1293656	1554840	2848496
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, HOSHIARPUR				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND	1861118	2266983	4128101
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		1861118	2266983	4128101
TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, HOSHIARPUR		1861118	2266983	4128101
DDO- S.ENGINEER WATER SUPPLY AND SANITATION CIRCLE, GURDASPUR				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND	4501593	4791721	9293314
	03-MAINTENANCE OF WORKS	0	916504	916504
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		4501593	5708225	10209818
TOTAL FOR DDO- S.ENGINEER WATER SUPPLY AND SANITATION CIRCLE, GURDASPUR		4501593	5708225	10209818
DDO- SUB DIVISIONAL OFFICER WATER SUPPLY AND SANITATION (GW) DIVISION PATIALA				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND	20518879	20983693	41502572
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		20518879	20983693	41502572
TOTAL FOR DDO- SUB DIVISIONAL OFFICER WATER SUPPLY AND SANITATION (GW) DIVISION PATIALA		20518879	20983693	41502572
DDO- SUPDT. ENGINEER WATER SUPPLY AND SANITATION CIRCLE SANGRUR				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND	13694310	14490364	28184674

	03-MAINTENANCE OF WORKS	639362	1641775	2281137
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		14333672	16132139	30465811
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	29247	29247
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	29247	29247
TOTAL FOR DDO- SUPDT. ENGINEER WATER SUPPLY AND SANITATION CIRCLE SANGRUR		14333672	16161386	30495058
DDO- SUPERINTENDING ENGINEER WATER SUPPLY & SANITATION CIRCLE, MUKATSAR MUKATSAR				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND	1596138	1527902	3124040
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		1596138	1527902	3124040
TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY & SANITATION CIRCLE, MUKATSAR MUKATSAR		1596138	1527902	3124040
DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE FARIDKOT				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND	1929828	1959628	3889456
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		1929828	1959628	3889456
TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE FARIDKOT		1929828	1959628	3889456
DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE PATIALA				
Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND	2196689	2311493	4508182
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		2196689	2311493	4508182
TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE PATIALA		2196689	2311493	4508182
TOTAL FOR CCO- CHIEF ENGINEER, PUBLIC HEALTH PUNJAB, PATIALA PATIALA		418885182	961745150	1380630332
TOTAL FOR DEPT- PUBLIC WORKS (PUBLIC HEALTH)		418885182	961745150	1380630332
Dept- PUNJAB VIDHAN SABHA				
CCO- PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB CHANDIGARH CHANDIGARH				

DDO- DEPUTY SECRETARY TO CHIEF MINISTER PUNJAB CHANDIGARH CHANDIGARH

Major Head- 2013-COUNCIL OF MINISTERS

02-MISCELLANEOUS	78260	279145	357405
TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	78260	279145	357405
TOTAL FOR DDO- DEPUTY SECRETARY TO CHIEF MINISTER PUNJAB CHANDIGARH	78260	279145	357405

DDO- SPECIAL PRINCIPAL SECRETARY TO THE CHIEF MINISTER,PUNJAB CHANDIGARH CHANDIGARH

Major Head- 2013-COUNCIL OF MINISTERS

02-MISCELLANEOUS	20000000	0	20000000
TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	20000000	0	20000000
TOTAL FOR DDO- SPECIAL PRINCIPAL SECRETARY TO THE CHIEF MINISTER,PUNJAB CHANDIGARH CHANDIGARH	20000000	0	20000000

DDO- UNDER SECRETARY ACCOUNTS GAD PUNJAB CIVIL SECRETARIAT CHANDIGARH

Major Head- 2013-COUNCIL OF MINISTERS

01-SALARY OF MINISTERS AND DEPUTY MINISTERS	2315356	2330000	4645356
01-TOUR EXPENSES	2315356	2330000	4645356
TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	2315356	2330000	4645356
TOTAL FOR DDO- UNDER SECRETARY ACCOUNTS GAD PUNJAB CIVIL SECRETARIAT CHANDIGARH	2315356	2330000	4645356
TOTAL FOR CCO- PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB CHANDIGARH CHANDIGARH	22393616	2609145	25002761

CCO- SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY PUNJAB, CHANDIGARH CHANDIGARH

DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA ,CHANDIGARH CHANDIGARH

Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES

01-LEGISLATIVE ASSEMBLY	28060611	28215794	56276405
01-LEGISLATIVE SECRETARIAT	28060611	28215794	56276405
TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	28060611	28215794	56276405

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	417558	0	417558
	14-REIMBURSEMENT OF MEDICAL CHARGES TO EX-	399709	0	399709
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	817267	0	817267
	TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA ,CHANDIGARH CHANDIGARH	28877878	28215794	57093672
DDO- DY.SPEAKER.,PB.VIDHAN SABHA, CHANDIGARH CHANDIGARH				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	01-LEGISLATIVE ASSEMBLY	110000	250065	360065
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	110000	250065	360065
	TOTAL FOR DDO- DY.SPEAKER.,PB.VIDHAN SABHA, CHANDIGARH CHANDIGARH	110000	250065	360065
DDO- SPEAKER,PB.VIDHAN SABHA, CHNDIGARH CHANDIGARH				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	01-LEGISLATIVE ASSEMBLY	110000	110000	220000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	110000	110000	220000
	TOTAL FOR DDO- SPEAKER,PB.VIDHAN SABHA, CHNDIGARH CHANDIGARH	110000	110000	220000
DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA,CHD CHANDIGARH				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	01-LEGISLATIVE ASSEMBLY	10689875	9193760	19883635
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	10689875	9193760	19883635
	TOTAL FOR DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA,CHD CHANDIGARH	10689875	9193760	19883635
DDO- UNDER SECRETARY TO GOVERNMENT OF PUNJAB (ACCOUNTS), CHANDIGARH CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	01-REVENUE, EXCISE AND	49915553	54260851	104176404
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	49915553	54260851	104176404
	TOTAL FOR DDO- UNDER SECRETARY TO GOVERNMENT OF PUNJAB (ACCOUNTS), CHANDIGARH CHANDIGARH	49915553	54260851	104176404
	TOTAL FOR CCO- SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY PUNJAB, CHANDIGARH CHANDIGARH	89703306	92030470	181733776

TOTAL FOR DEPT- PUNJAB VIDHAN SABHA	112096922	94639615	206736537
Dept- RAJ BHAWAN, PUNJAB			
CCO- PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB PUNJAB RAJ BHAWAN, CHANDIGARH CHANDIGARH			
DDO- PRINCIPAL SECRETARY TO GOVERNOR CHANDIGARH CHANDIGARH			
Major Head- 2012-PRESIDENT, VICE-PRESIDENT/GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES			
01-CONTRACT ALLOWANCE	7976969	12303440	20280409
01-DISCRETIONARY GRANTS BY THE GOVERNOR	7976969	12303440	20280409
01-EMOLUMENTS AND ALLOWANCES OF THE	7976969	12303440	20280409
01-HOUSEHOLD	7976969	12303440	20280409
01-MEDICAL FACILITIES	7976969	12303440	20280409
01-SECRETARIAT	7976969	12303440	20280409
01-SUMPTUARY ALLOWANCES	7976969	12303440	20280409
01-TOUR EXPENSES	7976969	12303440	20280409
TOTAL FOR MH- 2012-PRESIDENT, VICE-PRESIDENT/GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES	7976969	12303440	20280409
TOTAL FOR DDO- PRINCIPAL SECRETARY TO GOVERNOR CHANDIGARH CHANDIGARH	7976969	12303440	20280409
DDO- SUPRINDENT SECRETARY TO GOVERNOR, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT	0	83601	83601
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	83601	83601
TOTAL FOR DDO- SUPRINDENT SECRETARY TO GOVERNOR, PUNJAB CHANDIGARH	0	83601	83601
TOTAL FOR CCO- PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB PUNJAB RAJ BHAWAN, CHANDIGARH CHANDIGARH	7976969	12387041	20364010
TOTAL FOR DEPT- RAJ BHAWAN, PUNJAB	7976969	12387041	20364010
Dept- REHABILITATION			
CCO- FINANCE COMMISSIONER, REVENUE & REHABILITATION PUNJAB			
DDO- ADDITIONAL DEPUTY COMMISSIONER(G) ADDITIONAL DEPUTY COMMISSIONER(G) PHAGWARA			
Major Head- 2053-DISTRICT ADMINISTRATION			

	01-DISTRICT ESTABLISHMENTS	277224	277224	554448
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		277224	277224	554448
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(G) ADDITIONAL DEPUTY COMMISSIONER(G) PHAGWARA		277224	277224	554448
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	19693	19693	39386
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		19693	19693	39386
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER GURDASPUR		19693	19693	39386
DDO- DEPUTY COMMISSIONER FAZILKA FAZILKA				
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF	0	2500000	2500000
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		0	2500000	2500000
TOTAL FOR DDO- DEPUTY COMMISSIONER FAZILKA FAZILKA		0	2500000	2500000
DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR				
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF	0	1637700	1637700
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		0	1637700	1637700
TOTAL FOR DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR		0	1637700	1637700
DDO- DEPUTY COMMISSIONER MANSA MANSA				
Major Head- 2056-JAILS				

	02-DISTRICT JAILS	3932524	4809724	8742248
TOTAL FOR MH- 2056-JAILS		3932524	4809724	8742248
TOTAL FOR DDO- DEPUTY COMMISSIONER MANSA MANSA		3932524	4809724	8742248
DDO- DEPUTY COMMISSIONER PATHANKOT PATHANKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	0	383593	383593
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		0	383593	383593
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	0	158924	158924
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		0	158924	158924
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF	0	5000000	5000000
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		0	5000000	5000000
TOTAL FOR DDO- DEPUTY COMMISSIONER PATHANKOT PATHANKOT		0	5542517	5542517
DDO- DISTRICT REVENUE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	283140	310379	593519
TOTAL FOR MH- 2029-LAND REVENUE		283140	310379	593519
TOTAL FOR DDO- DISTRICT REVENUE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		283140	310379	593519
DDO- DISTT.REVENUE OFFICER FOR D.C.JALL. DISTT.REVENUE OFFICER FOR D.C.JALLANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7606270	8567140	16173410
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7606270	8567140	16173410
TOTAL FOR DDO- DISTT.REVENUE OFFICER FOR D.C.JALL. DISTT.REVENUE OFFICER FOR D.C.JALLANDHAR JALANDHAR		7606270	8567140	16173410
DDO- SUB DIVISIONAL MAGISTRATE BATALA GURDASPUR				

Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1132628	1136462	2269090
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1132628	1136462	2269090
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	0	4368000	4368000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	4368000	4368000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BATALA GURDASPUR		1132628	5504462	6637090
DDO- SUB DIVISIONAL MAGISTRATE MAUR BATHINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	842133	843100	1685233
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		842133	843100	1685233
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	0	168000	168000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	168000	168000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MAUR BATHINDA		842133	1011100	1853233
DDO- SUB DIVISIONAL MAGISTRATE PATTI TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	1044000	0	1044000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1044000	0	1044000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATTI TARN TARAN		1044000	0	1044000
DDO- SUB DIVISIONAL MAGISTRATE TANDA SUB DIVISIONAL MAGISTRATE TANDA TANDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	444773	391673	836446
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		444773	391673	836446
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE TANDA SUB DIVISIONAL MAGISTRATE TANDA TANDA		444773	391673	836446
DDO- SUB DIVISIONAL MAGISTRATE, ADAMPUR O/O SUB DIVISIONAL MAGISTRATE ADAMPUR ADAMPUR				

Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	403243	403243	806486
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		403243	403243	806486
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, ADAMPUR O/O SUB DIVISIONAL MAGISTRATE ADAMPUR ADAMPUR		403243	403243	806486
DDO- SUB DIVISIONAL OFFICER (C) KAPURTHALA KAPURTHALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	602104	657540	1259644
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		602104	657540	1259644
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) KAPURTHALA KAPURTHALA		602104	657540	1259644
DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AJNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1550260	1550260	3100520
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1550260	1550260	3100520
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AJNALA		1550260	1550260	3100520
DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	0	1636000	1636000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	1636000	1636000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AMRITSAR		0	1636000	1636000
DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) BABA BAKALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	841296	841296	1682592
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		841296	841296	1682592
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	0	1609000	1609000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	1609000	1609000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) BABA BAKALA		841296	2450296	3291592

DDO- SUB DIVISIONAL OFFICER (C) SULTANPUR LODHI KAPURTHALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	559074	630350	1189424
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		559074	630350	1189424
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	0	168000	168000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	168000	168000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SULTANPUR LODHI KAPURTHALA		559074	798350	1357424
DDO- SUPERINTENDENT GRADE I O/O DEPUTY COMMISSIONER SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	0	660952	660952
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		0	660952	660952
TOTAL FOR DDO- SUPERINTENDENT GRADE I O/O DEPUTY COMMISSIONER SANGRUR		0	660952	660952
DDO- TEHSILDAR ,ZIRA FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1743225	1926838	3670063
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1743225	1926838	3670063
TOTAL FOR DDO- TEHSILDAR ,ZIRA FEROZEPUR		1743225	1926838	3670063
DDO- TEHSILDAR ABOHAR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1259082	1567415	2826497
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1259082	1567415	2826497
TOTAL FOR DDO- TEHSILDAR ABOHAR FEROZEPUR		1259082	1567415	2826497
DDO- TEHSILDAR KHADUR SAHIB KHADUR SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	674748	1103910	1778658
	05-HONORARIUM TO	0	399000	399000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		674748	1502910	2177658
TOTAL FOR DDO- TEHSILDAR KHADUR SAHIB KHADUR SAHIB		674748	1502910	2177658

DDO- TEHSILDAR MAUR BATHINDA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	879456	883110	1762566
TOTAL FOR MH- 2029-LAND REVENUE		879456	883110	1762566
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1322683	1440550	2763233
	05-HONORARIUM TO	0	940980	940980
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1322683	2381530	3704213
TOTAL FOR DDO- TEHSILDAR MAUR BATHINDA		2202139	3264640	5466779
DDO- TEHSILDAR MEHAL KALAN BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	0	1193550	1193550
	05-HONORARIUM TO	0	597000	597000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		0	1790550	1790550
TOTAL FOR DDO- TEHSILDAR MEHAL KALAN BARNALA		0	1790550	1790550
DDO- TEHSILDAR PATTI PATTI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1925696	2446938	4372634
	05-HONORARIUM TO	0	1700000	1700000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1925696	4146938	6072634
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	0	107324	107324
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	107324	107324
TOTAL FOR DDO- TEHSILDAR PATTI PATTI		1925696	4254262	6179958
DDO- TEHSILDAR TARAN TARAN TARAN TARAN				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1677794	2342160	4019954
	05-HONORARIUM TO	0	1312000	1312000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1677794	3654160	5331954

DDO- TEHSILDAR TEHSILDAR PATRAN	TOTAL FOR DDO- TEHSILDAR TARAN TARAN TARAN TARAN	1677794	3654160	5331954
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	633470	633470	1266940
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	633470	633470	1266940
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PATRAN	633470	633470	1266940
DDO- TEHSILDAR, BHIKHIWIND BHIKHIWIND, TARN TARAN BHIKHIWIND				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1080708	1235058	2315766
	TOTAL FOR MH- 2029-LAND REVENUE	1080708	1235058	2315766
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	279403	281503	560906
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	279403	281503	560906
	TOTAL FOR DDO- TEHSILDAR, BHIKHIWIND BHIKHIWIND, TARN TARAN BHIKHIWIND	1360111	1516561	2876672
DDO- TEHSILDAR,JAGRAON TEHSILDAR,JAGRAON LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1025816	1812555	2838371
	05-HONORARIUM TO	0	1001350	1001350
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1025816	2813905	3839721
	TOTAL FOR DDO- TEHSILDAR,JAGRAON TEHSILDAR,JAGRAON LUDHIANA	1025816	2813905	3839721
DDO- TEHSILDAR,LDH.WEST TEHSILDAR,LDH.WEST LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1109846	1169256	2279102
	05-HONORARIUM TO	0	834000	834000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1109846	2003256	3113102
	TOTAL FOR DDO- TEHSILDAR,LDH.WEST TEHSILDAR,LDH.WEST LUDHIANA	1109846	2003256	3113102
	TOTAL FOR CCO- FINANCE COMMISSIONER, REVENUE & REHABILITATION PUNJAB	33150289	63656220	96806509
	TOTAL FOR DEPT- REHABILITATION	33150289	63656220	96806509
Dept- RELIEF AND RESETTLEMENT				
CCO- SECRETARY, RELIEF AND RESETTLEMENT PUNJAB				

DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES

01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF	2654000	0	2654000
01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	2654000	0	2654000
01-GRATUITOUS RELIEF	2654000	0	2654000
02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF	2750000	5000000	7750000
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	5404000	5000000	10404000
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	5404000	5000000	10404000

DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES

02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF	0	2500000	2500000
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	0	2500000	2500000
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN	0	2500000	2500000

DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BARNALA
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES

02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF	0	2500000	2500000
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TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	0	2500000	2500000
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BARNALA	0	2500000	2500000
DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB			
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES			
01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF	120000	0	120000
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	120000	0	120000
TOTAL FOR DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB	120000	0	120000
DDO- DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR			
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES			
02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF	0	5000000	5000000
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	0	5000000	5000000
TOTAL FOR DDO- DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	0	5000000	5000000
DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA			
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES			
02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF	0	2500000	2500000
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	0	2500000	2500000
TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	0	2500000	2500000
DDO- DEPUTY COMMISSIONER MOGA MOGA			
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES			
01-GRATUITOUS RELIEF	0	400000	400000
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	0	400000	400000

TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	0	400000	400000
DDO- DEPUTY COMMISSIONER MUKTSAR MUKTSAR			
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES			
02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF	0	2500000	2500000
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	0	2500000	2500000
TOTAL FOR DDO- DEPUTY COMMISSIONER MUKTSAR MUKTSAR	0	2500000	2500000
DDO- DEPUTY COMMISSIONER SANGRUR SANGRUR			
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES			
01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	0	945200	945200
01-GRATUITOUS RELIEF	0	945200	945200
02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF	0	525600	525600
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	0	1470800	1470800
TOTAL FOR DDO- DEPUTY COMMISSIONER SANGRUR SANGRUR	0	1470800	1470800
TOTAL FOR CCO- SECRETARY, RELIEF AND RESETTLEMENT PUNJAB	5524000	21870800	27394800
TOTAL FOR DEPT- RELIEF AND RESETTLEMENT	5524000	21870800	27394800
Dept- REVENUE			
CCO- INSPECTOR GENERAL OF REGISTRATION PUNJAB, CHANDIGARH CHANDIGARH			
DDO- ASSISTANT INSTRUCTOR CONSULTANT ASSISTANT INSTRUCTOR CONSULTANT, RELATED INSTRUCTION STORE, KOTHI NO. 2442, PHASE-10, MOHALI MOHALI			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND	0	44900	44900
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	0	44900	44900

TOTAL FOR DDO- ASSISTANT INSTRUCTOR CONSULTANT ASSISTANT INSTRUCTOR				
CONSULTANT, RELATED INSTRUCTION STORE, KOTHI NO. 2442, PHASE-10, MOHALI MOHALI		0	44900	44900
DDO- ASSTT. TREASURY OFFICER GIDDERBAHA FARIDKOT				
Major Head- 2030-STAMPS AND REGISTRATION				
01-EXPENSES ON SALE OF		8223	1092	9315
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		8223	1092	9315
TOTAL FOR DDO- ASSTT. TREASURY OFFICER GIDDERBAHA FARIDKOT		8223	1092	9315
DDO- COLLECTOR FERROZEPUR FERROZEPUR				
Major Head- 2030-STAMPS AND REGISTRATION				
01-EXPENSES ON SALE OF		8144	0	8144
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		8144	0	8144
TOTAL FOR DDO- COLLECTOR FERROZEPUR FERROZEPUR		8144	0	8144
DDO- COLLECTOR AMRITSAR SUB DIVISION OFFICE (C) AMRITSAR				
Major Head- 2030-STAMPS AND REGISTRATION				
01-EXPENSES ON SALE OF		200	419	619
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		200	419	619
TOTAL FOR DDO- COLLECTOR AMRITSAR SUB DIVISION OFFICE (C) AMRITSAR		200	419	619
DDO- COLLECTOR COLLECTOR, SUB DIVISION, BHATINDA BHATINDA				
Major Head- 2030-STAMPS AND REGISTRATION				
01-EXPENSES ON SALE OF		8792	950	9742
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		8792	950	9742
TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, BHATINDA BHATINDA		8792	950	9742
DDO- COLLECTOR COLLECTOR, SUB DIVISION, BUDHLADA, MANSA MANSA				
Major Head- 2030-STAMPS AND REGISTRATION				
01-EXPENSES ON SALE OF		696	730	1426
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		696	730	1426
TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, BUDHLADA, MANSA MANSA		696	730	1426
DDO- COLLECTOR KAPURTHALA KAPURTHALA				
Major Head- 2030-STAMPS AND REGISTRATION				
01-EXPENSES ON SALE OF		5071	0	5071

	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	5071	0	5071
	TOTAL FOR DDO- COLLECTOR KAPURTHALA KAPURTHALA	5071	0	5071
DDO- COLLECTOR RAJPURA PATIALA				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF	12607	0	12607
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	12607	0	12607
	TOTAL FOR DDO- COLLECTOR RAJPURA PATIALA	12607	0	12607
DDO- COLLECTOR SUB DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF	11720	0	11720
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	11720	0	11720
	TOTAL FOR DDO- COLLECTOR SUB DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB	11720	0	11720
DDO- DISTRICT TAXATION OFFICER MANSA MANSA				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF	0	320	320
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	0	320	320
	TOTAL FOR DDO- DISTRICT TAXATION OFFICER MANSA MANSA	0	320	320
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY BARNALA				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF	2718	7052	9770
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	2718	7052	9770
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY BARNALA	2718	7052	9770
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BARNALA BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF	299885152	260108724	559993876
	01-FAMILY PENSIONS	299885152	260108724	559993876
	01-GOVERNMENT			
	CONTRIBUTION FOR DEFINED			
	CONTRIBUTION PENSION	299885152	260108724	559993876
	01-GRATUITIES	299885152	260108724	559993876

	01-LEAVE ENCASHMENT	299885152	260108724	559993876
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	299885152	260108724	559993876
	01-PENSION TO EMPLOYEES OF			
	STATE AIDED EDUCATIONAL			
	INSTITUTIONS (SCHOOLS)	299885152	260108724	559993876
	01-PENSIONS TO LEGISLATORS	299885152	260108724	559993876
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		299885152	260108724	559993876
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BARNALA				
BARNALA		299885152	260108724	559993876
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BHATINDA BHATINDA				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF	13430	24248	37678
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		13430	24248	37678
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-FAMILY PENSIONS	448355	3170456	3618811
	01-LEAVE ENCASHMENT	448355	3170456	3618811
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	448355	3170456	3618811
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		448355	3170456	3618811
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER			
	BENEFITS TO THE FREEDOM			
	FIGHTERS AND THEIR WARDS	142800	131800	274600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		142800	131800	274600
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BHATINDA				
BHATINDA		604585	3326504	3931089
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF	0	3158	3158

	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	0	3158	3158
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR	0	3158	3158
DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	2638748	6912198	9550946
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	2638748	6912198	9550946
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2638748	6912198	9550946
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR	2638748	6912198	9550946
DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF	2303	5639	7942
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	2303	5639	7942
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY ESTABLISHMENT	883952	1006262	1890214
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	883952	1006262	1890214
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR	886255	1011901	1898156
DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER			
	BENEFITS TO THE FREEDOM			
	FIGHTERS AND THEIR WARDS	9400	9400	18800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9400	9400	18800
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR	9400	9400	18800
DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF	26760	34997	61757
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	26760	34997	61757
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	3619616	25386492	29006108

	01-LEAVE ENCASHMENT	3619616	25386492	29006108
	01-PENSION AND OTHER RETIREMENT BENEFITS	3619616	25386492	29006108
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3619616	25386492	29006108
TOTAL FOR DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA		3646376	25421489	29067865
DDO- DISTT. TREASURY OFFICER MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF	291970307	231463181	523433488
	01-FAMILY PENSIONS	291970307	231463181	523433488
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION	291970307	231463181	523433488
	01-GRATUITIES	291970307	231463181	523433488
	01-LEAVE ENCASHMENT	291970307	231463181	523433488
	01-PENSION AND OTHER RETIREMENT BENEFITS	291970307	231463181	523433488
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	291970307	231463181	523433488
	01-PENSIONS TO LEGISLATORS	291970307	231463181	523433488
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		291970307	231463181	523433488
TOTAL FOR DDO- DISTT. TREASURY OFFICER MOGA MOGA		291970307	231463181	523433488
DDO- HEADMISTRESS GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND FATEHGARHSAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	175176	244450	419626

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	16320	19200	35520
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	34680	40800	75480
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		226176	304450	530626
TOTAL FOR DDO- HEADMISTRESS GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND FATEHGARHSAHIB		226176	304450	530626
DDO- SUB DIVISIONAL MAGISTRATE AMLOH FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	0	132000	132000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	132000	132000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE AMLOH FATEHGARH SAHIB		0	132000	132000
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (C), PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	0	294544	294544
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	294544	294544
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (C), PATIALA PATIALA		0	294544	294544
DDO- SUPERINTENDENT DISTRICT JAIL PAKHI KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT	296434	601100	897534

	01-PENSION AND OTHER RETIREMENT BENEFITS	296434	601100	897534
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		296434	601100	897534
TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL PAKHI KALAN		296434	601100	897534
DDO- TEHSILDAR TEHSILDAR,CHAMKAUR SAHIB ROPAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	710080	710080	1420160
TOTAL FOR MH- 2029-LAND REVENUE		710080	710080	1420160
TOTAL FOR DDO- TEHSILDAR TEHSILDAR,CHAMKAUR SAHIB ROPAR		710080	710080	1420160
DDO- TREASURY OFFICER , ABOHAR FEROZEPUR				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF	3020	6024	9044
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		3020	6024	9044
TOTAL FOR DDO- TREASURY OFFICER , ABOHAR FEROZEPUR		3020	6024	9044
DDO- TREASURY OFFICER , GURUHAR SAHAI FEROZEPUR				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF	144	1700	1844
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		144	1700	1844
TOTAL FOR DDO- TREASURY OFFICER , GURUHAR SAHAI FEROZEPUR		144	1700	1844
DDO- TREASURY OFFICER AMLOH FATEHGARH SAHIB				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF	6103	4196	10299
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		6103	4196	10299
TOTAL FOR DDO- TREASURY OFFICER AMLOH FATEHGARH SAHIB		6103	4196	10299
DDO- TREASURY OFFICER BALACHAUR NAWANSAHAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF	182	1032	1214
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		182	1032	1214
TOTAL FOR DDO- TREASURY OFFICER BALACHAUR NAWANSAHAR		182	1032	1214
DDO- TREASURY OFFICER BATALA GURDASPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	88000	355000	443000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88000	355000	443000
TOTAL FOR DDO- TREASURY OFFICER BATALA GURDASPUR		88000	355000	443000
DDO- TREASURY OFFICER BHAWANIGARH SANGRUR				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF	1200	0	1200
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		1200	0	1200
TOTAL FOR DDO- TREASURY OFFICER BHAWANIGARH SANGRUR		1200	0	1200
DDO- TREASURY OFFICER BHOLATH KAPURTHALA				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF	0	7900	7900
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		0	7900	7900
TOTAL FOR DDO- TREASURY OFFICER BHOLATH KAPURTHALA		0	7900	7900
DDO- TREASURY OFFICER DHARAMKOT MOGA				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF	3472	0	3472
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		3472	0	3472
TOTAL FOR DDO- TREASURY OFFICER DHARAMKOT MOGA		3472	0	3472
DDO- TREASURY OFFICER DHURI SANGRUR				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF	736	2040	2776
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		736	2040	2776
TOTAL FOR DDO- TREASURY OFFICER DHURI SANGRUR		736	2040	2776
DDO- TREASURY OFFICER FAZILKA FEROZEPUR				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF	628	1146	1774
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		628	1146	1774

TOTAL FOR DDO- TREASURY OFFICER FAZILKA FEROZEPUR	628	1146	1774
DDO- TREASURY OFFICER GARHSHANKAR HOSHIARPUR			
Major Head- 2030-STAMPS AND REGISTRATION			
01-EXPENSES ON SALE OF	0	1393	1393
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	0	1393	1393
TOTAL FOR DDO- TREASURY OFFICER GARHSHANKAR HOSHIARPUR	0	1393	1393
DDO- TREASURY OFFICER GIDDERBAHA MUKATSAR			
Major Head- 2030-STAMPS AND REGISTRATION			
01-EXPENSES ON SALE OF	0	2132	2132
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	0	2132	2132
TOTAL FOR DDO- TREASURY OFFICER GIDDERBAHA MUKATSAR	0	2132	2132
DDO- TREASURY OFFICER JAITO MUKATSAR			
Major Head- 2030-STAMPS AND REGISTRATION			
01-EXPENSES ON SALE OF	0	384	384
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	0	384	384
TOTAL FOR DDO- TREASURY OFFICER JAITO MUKATSAR	0	384	384
DDO- TREASURY OFFICER JALALABAD FEROZEPUR			
Major Head- 2030-STAMPS AND REGISTRATION			
01-EXPENSES ON SALE OF	840	932	1772
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	840	932	1772
TOTAL FOR DDO- TREASURY OFFICER JALALABAD FEROZEPUR	840	932	1772
DDO- TREASURY OFFICER MALERKOTLA SANGRUR			
Major Head- 2030-STAMPS AND REGISTRATION			
01-EXPENSES ON SALE OF	2606	1589	4195
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	2606	1589	4195
TOTAL FOR DDO- TREASURY OFFICER MALERKOTLA SANGRUR	2606	1589	4195
DDO- TREASURY OFFICER MALOUT MUKATSAR			
Major Head- 2030-STAMPS AND REGISTRATION			
01-EXPENSES ON SALE OF	0	450	450
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	0	450	450

DDO- TREASURY OFFICER MOGA MOGA				
Major Head- 2030-STAMPS AND REGISTRATION				
TOTAL FOR DDO- TREASURY OFFICER MALOUT MUKATSAR		0	450	450
01-EXPENSES ON SALE OF	12138	6288	18426	
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	12138	6288	18426	
TOTAL FOR DDO- TREASURY OFFICER MOGA MOGA	12138	6288	18426	
DDO- TREASURY OFFICER MUKERIAN HOSHIARPUR				
Major Head- 2030-STAMPS AND REGISTRATION				
01-EXPENSES ON SALE OF	0	952	952	
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	0	952	952	
TOTAL FOR DDO- TREASURY OFFICER MUKERIAN HOSHIARPUR	0	952	952	
DDO- TREASURY OFFICER NABHA PATIALA				
Major Head- 2030-STAMPS AND REGISTRATION				
01-EXPENSES ON SALE OF	0	1520	1520	
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	0	1520	1520	
TOTAL FOR DDO- TREASURY OFFICER NABHA PATIALA	0	1520	1520	
DDO- TREASURY OFFICER NAWANSAHAR NAWANSAHAR				
Major Head- 2030-STAMPS AND REGISTRATION				
01-EXPENSES ON SALE OF	512	2107	2619	
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	512	2107	2619	
TOTAL FOR DDO- TREASURY OFFICER NAWANSAHAR NAWANSAHAR	512	2107	2619	
DDO- TREASURY OFFICER PATHANKOT GURDASPUR				
Major Head- 2030-STAMPS AND REGISTRATION				
01-EXPENSES ON SALE OF	2586	5393	7979	
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	2586	5393	7979	
TOTAL FOR DDO- TREASURY OFFICER PATHANKOT GURDASPUR	2586	5393	7979	
DDO- TREASURY OFFICER PHAGWARA KAPURTHALA				
Major Head- 2030-STAMPS AND REGISTRATION				
01-EXPENSES ON SALE OF	8135	4495	12630	
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	8135	4495	12630	

TOTAL FOR DDO- TREASURY OFFICER PHAGWARA KAPURTHALA		8135	4495	12630
DDO- TREASURY OFFICER RAJPURA PATIALA				
Major Head- 2030-STAMPS AND REGISTRATION				
01-EXPENSES ON SALE OF	0	2604	2604	
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	0	2604	2604	
TOTAL FOR DDO- TREASURY OFFICER RAJPURA PATIALA	0	2604	2604	
DDO- TREASURY OFFICER SAMANA PATIALA				
Major Head- 2030-STAMPS AND REGISTRATION				
01-EXPENSES ON SALE OF	0	2710	2710	
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	0	2710	2710	
TOTAL FOR DDO- TREASURY OFFICER SAMANA PATIALA	0	2710	2710	
DDO- TREASURY OFFICER SULTANPUR LODHI KAPURTHALA				
Major Head- 2030-STAMPS AND REGISTRATION				
01-EXPENSES ON SALE OF	1997	0	1997	
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	1997	0	1997	
TOTAL FOR DDO- TREASURY OFFICER SULTANPUR LODHI KAPURTHALA	1997	0	1997	
DDO- TREASURY OFFICER SUNAM SANGRUR				
Major Head- 2030-STAMPS AND REGISTRATION				
01-EXPENSES ON SALE OF	2596	3235	5831	
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	2596	3235	5831	
TOTAL FOR DDO- TREASURY OFFICER SUNAM SANGRUR	2596	3235	5831	
DDO- TREASURY OFFICER TALWANDI SABOO BHATINDA				
Major Head- 2030-STAMPS AND REGISTRATION				
01-EXPENSES ON SALE OF	0	320	320	
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	0	320	320	
TOTAL FOR DDO- TREASURY OFFICER TALWANDI SABOO BHATINDA	0	320	320	
DDO- TREASURY OFFICER TREASURY OFFICER, PHUL BHATINDA				
Major Head- 2030-STAMPS AND REGISTRATION				
01-EXPENSES ON SALE OF	4882	6650	11532	
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	4882	6650	11532	

DDO- TREASURY OFFICER TREASURY OFFICER, PHUL BHATINDA	4882	6650	11532
DDO- TREASURY OFFICER TREASURY OFFICER,ANANDPUR SAHIB ROPAR			
Major Head- 2030-STAMPS AND REGISTRATION			
01-EXPENSES ON SALE OF	0	1523	1523
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	0	1523	1523
TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,ANANDPUR SAHIB ROPAR	0	1523	1523
DDO- TREASURY OFFICER TREASURY OFFICER,KHARAR ROPAR			
Major Head- 2030-STAMPS AND REGISTRATION			
01-EXPENSES ON SALE OF	6050	5720	11770
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	6050	5720	11770
TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,KHARAR ROPAR	6050	5720	11770
DDO- TREASURY OFFICER TREASURY OFFICER,NANGAL T/SHIP ROPAR			
Major Head- 2029-LAND REVENUE			
02-DISTRICT ESTABLISHMENT	393610	229760	623370
TOTAL FOR MH- 2029-LAND REVENUE	393610	229760	623370
Major Head- 2030-STAMPS AND REGISTRATION			
01-EXPENSES ON SALE OF	0	978	978
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	0	978	978
TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,NANGAL T/SHIP ROPAR	393610	230738	624348
DDO- TREASURY OFFICER ZIRA FEROZEPUR			
Major Head- 2030-STAMPS AND REGISTRATION			
01-EXPENSES ON SALE OF	2153	1949	4102
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	2153	1949	4102
TOTAL FOR DDO- TREASURY OFFICER ZIRA FEROZEPUR	2153	1949	4102
DDO- TREASURY OFFICER, PAYAL LUDHIANA			
Major Head- 2030-STAMPS AND REGISTRATION			
01-EXPENSES ON SALE OF	0	835	835
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	0	835	835
TOTAL FOR DDO- TREASURY OFFICER, PAYAL LUDHIANA	0	835	835
TOTAL FOR CCO- INSPECTOR GENERAL OF REGISTRATION PUNJAB, CHANDIGARH	601473274	531017149	1132490423

TOTAL FOR DEPT- REVENUE		601473274	531017149	1132490423
Dept- RURAL DEVELOPMENT AND PANCHAYATS				
CCO- DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS PUNJAB				
DDO- CHIEF EXECUTIVE ZILA PARISHAD BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	104981	0	104981
	04-LEGAL AID TO THE POOR	850786	0	850786
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	0	2714080	2714080
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		955767	2714080	3669847
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	758715	600965	1359680
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		758715	600965	1359680
TOTAL FOR DDO- CHIEF EXECUTIVE ZILA PARISHAD BHATINDA		1714482	3315045	5029527
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER OFFICE, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	372408	0	372408
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	372408	0	372408
	03-STATE SOCIAL ASSISTANCE PROGRAMME	79977000	0	79977000
	04-LEGAL AID TO THE POOR	54240501	0	54240501
	04-STATE SOCIAL ASSISTANCE PROGRAMME	54240501	0	54240501

	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF	400000	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		134989909	0	134989909
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	0	892600	892600
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		0	892600	892600
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER OFFICE, FARIDKOT FARIDKOT		134989909	892600	135882509
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, ABOHAR FEROZEPUR				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	1186798	927044	2113842
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1186798	927044	2113842
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, ABOHAR FEROZEPUR		1186798	927044	2113842
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI,HARSA CHHINA AMRITSAR AMRITSAR				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	0	1548100	1548100
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		0	1548100	1548100
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI,HARSA CHHINA AMRITSAR AMRITSAR		0	1548100	1548100
DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, GURDASPUR GURDASPUR				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	820806	671922	1492728
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		820806	671922	1492728
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL	0	7546300	7546300
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		0	7546300	7546300

TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT)			
RURAL DEVELOPMENT, GURDASPUR GURDASPUR	820806	8218222	9039028
DDO- ADDITIONAL DEPUTY COMMISSIONER (D) ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA PATIALA			
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			
01-ADMINISTRATION	489396	489396	978792
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	489396	489396	978792
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS			
09-GRANTS FOR SERVICE			
PROVIDER DOCTORS IN RURAL	0	6474639	6474639
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	0	6474639	6474639
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (D) ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA PATIALA	489396	6964035	7453431
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN			
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS			
09-GRANTS FOR SERVICE			
PROVIDER DOCTORS IN RURAL	0	5261656	5261656
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	0	5261656	5261656
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN	0	5261656	5261656
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV.) DISTT. RURAL DEV. AGENCY SANGRUR SANGRUR			
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			
01-ADMINISTRATION	1151518	0	1151518
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1151518	0	1151518
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS			
09-GRANTS FOR SERVICE			
PROVIDER DOCTORS IN RURAL	0	6515665	6515665
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	0	6515665	6515665

TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV.) DISTT. RURAL DEV. AGENCY SANGRUR SANGRUR	1151518	6515665	7667183
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI Major Head- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT			
02-NATIONAL RURAL LIVELIHOOD MISSION	0	141919000	141919000
TOTAL FOR MH- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	0	141919000	141919000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			
01-ADMINISTRATION	7402356	7770739	15173095
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	7402356	7770739	15173095
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI	7402356	149689739	157092095
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI MOHALI Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS			
09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL	0	12982329	12982329
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	0	12982329	12982329
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI MOHALI	0	12982329	12982329
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER)DEVELOPMENT), MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	176000	176000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	176000	176000
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER)DEVELOPMENT), MANSA MANSA	0	176000	176000
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER FATEHGARH SAHIB Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS			

	09-GRANTS FOR SERVICE			
	PROVIDER DOCTORS IN RURAL	2800470	2388470	5188940
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND				
PANCHAYATI RAJ INSTITUTIONS		2800470	2388470	5188940
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY				
COMMISSIONER FATEHGARH SAHIB		2800470	2388470	5188940
DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) FARIDKOT				
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	09-GRANTS FOR SERVICE			
	PROVIDER DOCTORS IN RURAL	0	3314552	3314552
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND				
PANCHAYATI RAJ INSTITUTIONS		0	3314552	3314552
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) FARIDKOT		0	3314552	3314552
DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) MUKTSAR				
Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT	94748	96843	191591
	04-TOWN PLANNER	336872	488527	825399
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		431620	585370	1016990
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) MUKTSAR		431620	585370	1016990
DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (DEVELOPMENT), RURAL DEVELOPMENT AGENCY AMRITSAR				
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	09-GRANTS FOR SERVICE			
	PROVIDER DOCTORS IN RURAL	0	22316496	22316496
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND				
PANCHAYATI RAJ INSTITUTIONS		0	22316496	22316496
TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (DEVELOPMENT), RURAL				
DEVELOPMENT AGENCY AMRITSAR		0	22316496	22316496
DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) ROPAR ROPAR				
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				

	09-GRANTS FOR SERVICE			
	PROVIDER DOCTORS IN RURAL	0	2802165	2802165
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND				
PANCHAYATI RAJ INSTITUTIONS		0	2802165	2802165
TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT)				
ROPAR ROPAR		0	2802165	2802165
DDO- ASSISTANT BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, DHURI SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF			
	MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	53834	0	53834
	04-LEGAL AID TO THE POOR	0	64620	64620
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53834	64620	118454
TOTAL FOR DDO- ASSISTANT BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, DHURI				
SANGRUR SANGRUR		53834	64620	118454
DDO- ASSISTANT CONTROLLER (F&A) STATE INSTITUTE OF RURAL DEVELOPMENT PUNJAB, SAS NAGAR MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF			
	MEDICAL CHARGES TO PUNJAB			
	GOVERNMENT PENSIONERS	0	1857283	1857283
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	1857283	1857283
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) STATE INSTITUTE OF RURAL DEVELOPMENT				
PUNJAB, SAS NAGAR MOHALI		0	1857283	1857283
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, BARNALA				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	853454	340904	1194358
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		853454	340904	1194358
TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT &				
PANCHAYAT OFFICER, BARNALA		853454	340904	1194358
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR				

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			
01-ADMINISTRATION	602246	602246	1204492
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	602246	602246	1204492
TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR	602246	602246	1204492
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, SEHNA			
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			
01-ADMINISTRATION	0	90400	90400
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	0	90400	90400
TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, SEHNA	0	90400	90400
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER BHIKHIWIND			
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			
01-ADMINISTRATION	265350	645450	910800
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	265350	645450	910800
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER BHIKHIWIND	265350	645450	910800
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER CHOLA SAHIB			
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			
01-ADMINISTRATION	0	610100	610100
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	0	610100	610100
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER CHOLA SAHIB	0	610100	610100
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER GANDIWIND			
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			
01-ADMINISTRATION	108200	692450	800650
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	108200	692450	800650
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER GANDIWIND	108200	692450	800650
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER KHADUR SAHIB			

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			
	01-ADMINISTRATION	510634	510634
			1021268
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		510634	510634
			1021268
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER KHADUR SAHIB		510634	510634
			1021268
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER NAUSHERA PANNUAN			
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			
	01-ADMINISTRATION	413900	415850
			829750
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		413900	415850
			829750
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER NAUSHERA PANNUAN		413900	415850
			829750
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER VALTOHA			
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			
	01-ADMINISTRATION	346800	346800
			693600
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		346800	346800
			693600
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER VALTOHA		346800	346800
			693600
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR			
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			
	01-ADMINISTRATION	476900	476900
			953800
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		476900	476900
			953800
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR		476900	476900
			953800
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BAGHA PURANA			
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			
	01-ADMINISTRATION	0	472400
			472400
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		0	472400
			472400
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS			
	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL	0	4123070
			4123070

TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	0	4123070	4123070
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BAGHA PURANA	0	4595470	4595470
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR			
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			
01-ADMINISTRATION	104500	104500	209000
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	104500	104500	209000
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR	104500	104500	209000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BANGA			
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			
01-ADMINISTRATION	415450	342100	757550
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	415450	342100	757550
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BANGA	415450	342100	757550
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BATALA			
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			
01-ADMINISTRATION	414636	414636	829272
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	414636	414636	829272
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BATALA	414636	414636	829272
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHAGTA BHAI KA			
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			
01-ADMINISTRATION	199100	489500	688600
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	199100	489500	688600
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHAGTA BHAI KA	199100	489500	688600
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHI			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42878	0	42878
	04-LEGAL AID TO THE POOR	320456	249084	569540
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		363334	249084	612418
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHI		363334	249084	612418
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHOGPUR				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	388600	359400	748000
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		388600	359400	748000
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHOGPUR		388600	359400	748000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BUDHLADHA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	53709	0	53709
	04-LEGAL AID TO THE POOR	231699	565213	796912
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		285408	565213	850621
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	434650	356950	791600
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		434650	356950	791600
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BUDHLADHA		720058	922163	1642221

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-ADMINISTRATION	232250	381950
				614200
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		232250	381950
				614200
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		232250	381950
				614200
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-ADMINISTRATION	500100	426900
				927000
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		500100	426900
				927000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI		500100	426900
				927000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHILWAN				

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	130450	130450	260900
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		130450	130450	260900
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHILWAN		130450	130450	260900
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FAZILKA				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	0	125100	125100
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		0	125100	125100
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FAZILKA		0	125100	125100
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GARHSHANKAR				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	354050	1104924	1458974

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GIDDERBAHA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		354050	1104924	1458974
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GARHSHANKAR		354050	1104924	1458974
		01-ADMINISTRATION	614250	615900	1230150
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		614250	615900	1230150
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GURUHARSAHAI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GIDDERBAHA		614250	615900	1230150
		01-ADMINISTRATION	493950	557600	1051550
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		493950	557600	1051550

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GURUHARSAHAI	493950	557600	1051550
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	0	3181989	3181989
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	371118	372296	743414
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	371118	3554285	3925403
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-1	371118	3554285	3925403
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR EAST				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	469707	491003	960710

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR WEST Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		469707	491003	960710
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR EAST		469707	491003	960710
		01-ADMINISTRATION	540570	540570	1081140
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		540570	540570	1081140
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JHUNIR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR WEST		540570	540570	1081140
		01-ADMINISTRATION	848776	939362	1788138
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		848776	939362	1788138

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JHUNIR		848776	939362	1788138
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHARAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	372843	512497	885340
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		372843	512497	885340
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHARAR		372843	512497	885340
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT ISE KHAN					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	204200	468872	673072
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		204200	468872	673072
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT ISE KHAN		204200	468872	673072

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LAMBI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	454550	454550	909100
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		454550	454550	909100
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LAMBI		454550	454550	909100
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LOHIAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	95250	95250	190500
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		95250	95250	190500
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LOHIAN		95250	95250	190500
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MACHHIWARA					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	483100	483100
				966200
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MACHHIWARA		483100	483100
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALERKOTLA-1				966200
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	567656	973802
				1541458
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALERKOTLA-1		567656	973802
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALOUT				1541458
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-ADMINISTRATION	903150	827700
				1730850

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAMDOT Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	903150	827700	1730850
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALOUT	903150	827700	1730850
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAMDOT Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	102823	361973	464796
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	102823	361973	464796
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAMDOT	102823	361973	464796
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	165000	0	165000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2500	0	2500
		04-LEGAL AID TO THE POOR	19900	10000	29900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		187400	10000	197400
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MANSA		187400	10000	197400
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	192868	766368	959236
			192868	766368	959236
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAUR		192868	766368	959236
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-1 Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2081020	1233878	3314898

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-2 Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2081020	1233878	3314898
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-1		2081020	1233878	3314898
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKATSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	381952	889470	1271422
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		381952	889470	1271422
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-2		381952	889470	1271422
		01-ADMINISTRATION	594974	594974	1189948
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		594974	594974	1189948

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKATSAR		594974	594974	1189948
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NABHA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	567712	567712	1135424
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		567712	567712	1135424
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NABHA		567712	567712	1135424
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NATHANA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	630400	671300	1301700
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		630400	671300	1301700
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NATHANA		630400	671300	1301700

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
NAWANSHAHAR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER NAWANSHAHAR

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
NIHAL SINGH WALA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER NIHAL SINGH WALA

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
NIHAL SINGHWALA

01-ADMINISTRATION	0	656500	656500
	0	656500	656500
	0	656500	656500
01-ADMINISTRATION	309200	309200	618400
	309200	309200	618400
	309200	309200	618400

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	489100	492292	981392
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		489100	492292	981392
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGHWALA		489100	492292	981392
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	193650	193650	387300
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		193650	193650	387300
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL		193650	193650	387300
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATRAN				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	87850	139332	227182

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAIKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	87850	139332	227182
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATRAN	87850	139332	227182
	01-GOVERNMENT PRIMARY	0	15256600	15256600
	01-GOVERNMENT SECONDARY	0	15256600	15256600
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	SCHOOLS SPORTS AND YOUTH	0	15256600	15256600
	01-INSPECTION	0	15256600	15256600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	15256600	15256600
	01-ADMINISTRATION	89850	182400	272250
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAJPURA	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	89850	182400	272250
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAIKOT	89850	15439000	15528850

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	535236	535236	1070472
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		535236	535236	1070472
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAJPURA		535236	535236	1070472
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAMPURA				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	0	504434	504434
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		0	504434	504434
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAMPURA		0	504434	504434
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMANA				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	528688	528688	1057376

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		528688	528688	1057376
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMANA		528688	528688	1057376
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANAUR					
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		02-CENTRAL ROAD AND INFRASTRUCTURE FUND	28079993	0	28079993
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	14144479	26356182	40500661
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		42224472	26356182	68580654
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANAUR		42224472	26356182	68580654
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SARDULGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	11000	55000	66000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	71939	0	71939
		04-LEGAL AID TO THE POOR	215205	87000	302205
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		298144	142000	440144
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SARDULGARH		298144	142000	440144
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TANDA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	879102	312576	1191678
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		879102	312576	1191678
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TANDA		879102	312576	1191678
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, SANGAT					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	221100	221100	442200
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		221100	221100	442200
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, SANGAT	221100	221100	442200
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	935720	935720
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	935720	935720
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	715840	638890	1354730
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		715840	638890	1354730
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROZEPUR FEROZEPUR	715840	1574610	2290450
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOHALI, SAS NAGAR MOHALI				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NEHRI KOTHI, JAITON ROAD, GONIANA BATHINDA, GONIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	366636	132918	499554
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOHALI, SAS NAGAR MOHALI		366636	132918	499554
			366636	132918	499554
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, AJNALA AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	348050	348050	696100
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NEHRI KOTHI, JAITON ROAD, GONIANA BATHINDA, GONIANA		348050	348050	696100
			348050	348050	696100
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	230050	215000	445050
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, AJNALA AMRITSAR		230050	215000	445050
			230050	215000	445050

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-1 LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-ADMINISTRATION	509364	360464
				869828
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		509364	360464
				869828
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-1 LUDHIANA		509364	360464
				869828
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-2 Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-ADMINISTRATION	0	361962
				361962
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		0	361962
				361962
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-2		0	361962
				361962
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, AHMEDGARH OFFICE OF BDPO AHMEDGARH MALERKOTLA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-ADMINISTRATION	331900	879178
				1211078

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		331900	879178	1211078
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, AHMEDGARH OFFICE OF BDPO AHMEDGARH MALERKOTLA		331900	879178	1211078
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER. BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-II					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	504924	778736	1283660
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		504924	778736	1283660
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER. BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-II		504924	778736	1283660
DDO- BLOCK DEVELOPMENT PROJECT OFFICER GURU HAR SAHAI FEROZEPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	0	65450	65450
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		0	65450	65450
	TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER GURU HAR SAHAI FEROZEPUR		0	65450	65450

DDO- BLOCK DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	0	66292	66292
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		0	66292	66292
	TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR		0	66292	66292
DDO- BLOCK DEVELPOMENT & PANCHAYAT OFFICER GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	149450	3290828	3440278
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		149450	3290828	3440278
	TOTAL FOR DDO- BLOCK DEVELPOMENT & PANCHAYAT OFFICER GURDASPUR GURDASPUR		149450	3290828	3440278
DDO- CHIEF ENGINEER (RDP AND PR) RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS BHAWAN SECTOR 62, SAS NAGAR MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	3824356	3541440	7365796
		98-COMPUTERIZATION IN THE	574400	0	574400
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4398756	3541440	7940196

TOTAL FOR DDO- CHIEF ENGINEER (RDP AND PR) RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS BHAWAN SECTOR 62, SAS NAGAR MOHALI				
		4398756	3541440	7940196
DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O ZILA PARISHAD, SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	204900	195150	400050
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	204900	195150	400050
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O ZILA PARISHAD, SANGRUR SANGRUR	204900	195150	400050
DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O ZILA PARISHAD NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10800	0	10800
	04-LEGAL AID TO THE POOR	429159	240294	669453
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	439959	240294	680253
TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O ZILA PARISHAD NAWANSHAHAR NAWANSHAHAR		439959	240294	680253

DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O. ZILA PARISHAD FARIDKOT FARIDKOT Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	139828	139828	279656
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		139828	139828	279656
TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O. ZILA PARISHAD FARIDKOT FARIDKOT		139828	139828	279656
DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O., ZILA PARISHAD GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	136360	136360	272720
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		136360	136360	272720
TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O., ZILA PARISHAD GURDASPUR GURDASPUR		136360	136360	272720
DDO- CHIEF EXECUTIVE, ZILA PARISHAD BDPO ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	367712	367712	735424
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		367712	367712	735424

DDO- CONTROLLER PANCHAYATI RAJ (F) RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB MOHALI Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR DDO- CHIEF EXECUTIVE, ZILA PARISHAD BDPO ROPAR ROPAR		367712	367712	735424
		08-COMPENSATIONS TO GRAM PANCHAYAT SAMITIES IN LIEU OF TAX ON THE SALE OF	223466114	218543770	442009884
		29-GRANTS-IN-AID TO PRI'S AS PER RECOMMENDATIONS OF			
		15TH CENTRAL FINANCE	208714804	1030528796	1239243600
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		432180918	1249072566	1681253484
	TOTAL FOR DDO- CONTROLLER PANCHAYATI RAJ (F) RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB MOHALI		432180918	1249072566	1681253484
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA Major Head- 2070-OTHER ADMINISTRATIVE SERVICES					
		01-CIVIL DEFENCE	0	170828	170828
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		0	170828	170828

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR DDO- DEPUTY COMMISSIONER
DEPUTY COMMISSIONER BARNALA

DDO- DEPUTY COMMISSIONER MOHALI
MOHALI

Major Head- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES

TOTAL FOR MH- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- DEPUTY COMMISSIONER
MOHALI MOHALI

DDO- DEPUTY
COMMISSIONER/ADDITIONAL DEPUTY
COMMISSIDONER (DEV) ADC (DEV) MOGA
MOGA

Major Head- 2217-URBAN DEVELOPMENT

09-GRANTS FOR SERVICE
PROVIDER DOCTORS IN RURAL

0 5053456 5053456

0 5053456 5053456

0 5224284 5224284

04-PRADHAN MANTRI AWAS
10-PRADHAN MANTRI AWAS

0 777000000 777000000

0 1267166666 1267166666

0 2044166666 2044166666

0 2044166666 2044166666

02-LOCAL GOVERNMENT
04-TOWN PLANNER

19900 19900 39800

620216 630607 1250823

		98-COMPUTERIZATION IN THE	0	2600	2600
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		640116	653107	1293223
	TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIDONER (DEV) ADC (DEV) MOGA MOGA		640116	653107	1293223
DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) MUKATSAR MUKATSAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL	0	2743534	2743534
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		0	2743534	2743534
	TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) MUKATSAR MUKATSAR		0	2743534	2743534
DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) NAWANSHAHAR NAWANSHAHAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					

DDO- DEPUTY CONTROLLER (F&A) REGIONAL RURAL DEVELOPMENT ORGANIZATION S.A.S. NAGAR MOHALI Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL	0	2176000	2176000
	TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) NAWANSHAHAR		0	2176000	2176000
	NAWANSHAHAR		0	2176000	2176000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION	01-HOME ECONOMIC WING OF GRAM SEWAK TRAINING	443185	528346	971531
			443185	528346	971531
DDO- DEPUTY CONTROLLER (F&A), SAINIK WELFARE, PUNJAB CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	0	710388	710388
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) REGIONAL RURAL DEVELOPMENT ORGANIZATION S.A.S. NAGAR MOHALI		0	710388	710388
			443185	1238734	1681919

DDO- DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT. CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S	2239512	2534502	4774014
			2239512	2534502	4774014
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), SAINIK WELFARE, PUNJAB CHANDIGARH		2239512	2534502	4774014
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) JALANDHAR JALANDHAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	191942	191942	383884
			191942	191942	383884
	TOTAL FOR DDO- DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT. CHANDIGARH CHANDIGARH		191942	191942	383884
		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL	0	21015184	21015184

DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) KAPURTHALA KAPURTHALA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	0	21015184	21015184
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) JALANDHAR JALANDHAR	0	21015184	21015184
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, LUDHIANA LUDHIANA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL	0	6627402	6627402
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	0	6627402	6627402
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) KAPURTHALA KAPURTHALA	0	6627402	6627402
	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL	0	19786264	19786264

DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, MANSA MANSA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	0	19786264	19786264	
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, LUDHIANA LUDHIANA	0	19786264	19786264	
		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL	0	2885344	2885344
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		0	2885344	2885344
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, MANSA MANSA		0	2885344	2885344
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, HOSHIARPUR HOSHIARPUR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					

DDO- DEVELOPMANT OFFICER WOMEN PROGRAMME ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL	0	9624195	9624195
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		0	9624195	9624195
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, HOSHIARPUR HOSHIARPUR		0	9624195	9624195
		01-ADMINISTRATION	404086	319736	723822
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		404086	319736	723822
	TOTAL FOR DDO- DEVELOPMANT OFFICER WOMEN PROGRAMME ROPAR ROPAR		404086	319736	723822
		01-ADMINISTRATION	689392	696080	1385472
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		689392	696080	1385472
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME FARIDKOT FARIDKOT		689392	696080	1385472
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME FARIDKOT FARIDKOT Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME MUKATSAR MUKATSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-ADMINISTRATION	167832	167832
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		167832	335664
			167832	335664
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME MUKATSAR MUKATSAR		167832	335664
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, FEROZEPUR FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-ADMINISTRATION	143184	143184
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		143184	286368
			143184	286368
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, FEROZEPUR FEROZEPUR		143184	286368
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-ADMINISTRATION	266272	269616
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		266272	535888
			266272	535888

DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, KAPURTHALA KAPURTHALA		266272	269616	535888
		01-ADMINISTRATION	180190	183490	363680
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		180190	183490	363680
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, MANSA MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, LUDHIANA LUDHIANA		180190	183490	363680
		01-ADMINISTRATION	114232	117576	231808
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		114232	117576	231808
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, PATIALA PATIALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, MANSA MANSA		114232	117576	231808
		01-ADMINISTRATION	231814	236712	468526
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		231814	236712	468526

DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, PATIALA PATIALA		231814	236712	468526
		01-ADMINISTRATION	0	437088	437088
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		0	437088	437088
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME AMRITSAR AMRITSAR		0	437088	437088
		01-ADMINISTRATION	0	136840	136840
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		0	136840	136840
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME FATEHGARH SAHIB FATEHGARH SAHIB		0	136840	136840
		01-ADMINISTRATION	612632	612632	1225264

DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	612632	612632	1225264
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME GURDASPUR GURDASPUR	612632	612632	1225264
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	254094	0	254094
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	254094	0	254094
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME HOSHIARPUR HOSHIARPUR	254094	0	254094
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER BHATINDA BHATINDA				
	01-ADMINISTRATION	511294	624722	1136016
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	511294	624722	1136016
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER AMRITSAR AMRITSAR	511294	624722	1136016

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	240402	240402	480804
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		240402	240402	480804
TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER BHATINDA BHATINDA		240402	240402	480804
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, BARNALA				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	0	209200	209200
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		0	209200	209200
TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, BARNALA		0	209200	209200
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, MANSA MANSA				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	455794	124720	580514
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		455794	124720	580514

DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, PATIALA PATIALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, MANSA MANSA		455794	124720	580514
		01-ADMINISTRATION	386560	386560	773120
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		386560	386560	773120
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER FEROZEPUR FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, PATIALA PATIALA		386560	386560	773120
		01-ADMINISTRATION	205547	205547	411094
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		205547	205547	411094
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER FEROZEPUR FEROZEPUR		205547	205547	411094

DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-ADMINISTRATION	355128	358472
				713600
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		355128	358472
				713600
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER KAPURTHALA KAPURTHALA		355128	358472
				713600
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-ADMINISTRATION	154446	154446
				308892
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		154446	154446
				308892
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER LUDHIANA LUDHIANA		154446	154446
				308892
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		04-LEGAL AID TO THE POOR	0	238459
				238459
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	238459
				238459

DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR		0	238459	238459
		01-ADMINISTRATION	0	253560	253560
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		0	253560	253560
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER ROPAR ROPAR		0	253560	253560
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	189120	470720	659840
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		189120	470720	659840
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER SANGRUR SANGRUR		189120	470720	659840
		01-ADMINISTRATION	0	199856	199856

DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		0	199856	199856
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		0	199856	199856
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	144328	144328	288656
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		144328	144328	288656
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN		144328	144328	288656
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	338236	338236	676472
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		338236	338236	676472
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR		338236	338236	676472

DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	13100100	372440	13472540
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	13100100	372440	13472540
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR HOSHIARPUR	13100100	372440	13472540
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER MOHALI MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	300698	300698	601396
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	300698	300698	601396
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER MOHALI MOHALI	300698	300698	601396
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER OFFICE OF DDPO, MALERKOTLA MALERKOTLA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	76976	291456	368432
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	76976	291456	368432

	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER OFFICE OF DDPO, MALERKOTLA MALERKOTLA		76976	291456	368432
DDO- DIVISIONAL DEPUTY DIRECTOR PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	751354	0	751354
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		751354	0	751354
	TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR JALANDHAR		751354	0	751354
DDO- DIVISIONAL DEPUTY DIRECTOR RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	243104	243104	486208
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		243104	243104	486208
	TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR FEROZEPUR		243104	243104	486208
DDO- DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ AND COMMUNITY DEVELOPMENT PATIALA PATIALA					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	776956	776956	1553912
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		776956	776956	1553912
TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ AND COMMUNITY DEVELOPMENT PATIALA PATIALA		776956	776956	1553912
DDO- EDUCATIONAL PANCHAYAT OFFICER GURDASPUR GURDASPUR				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	206728	206728	413456
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		206728	206728	413456
TOTAL FOR DDO- EDUCATIONAL PANCHAYAT OFFICER GURDASPUR GURDASPUR		206728	206728	413456
DDO- EDUCATIONAL PUNCHAYAT OFFICER AMRITSAR AMRITSAR				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	0	314040	314040
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		0	314040	314040
TOTAL FOR DDO- EDUCATIONAL PUNCHAYAT OFFICER AMRITSAR AMRITSAR		0	314040	314040

DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ DIVISION, NAWANSHAHAR NAWANSHAHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	103250	103250
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ DIVISION, NAWANSHAHAR NAWANSHAHAR		103250	103250
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ PUBLIC WORKS (P.W.) DIVISION MUKATSAR MUKATSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			206500	
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	2882148	2977405
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ PUBLIC WORKS (P.W.) DIVISION MUKATSAR MUKATSAR		2882148	2977405
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS BHATINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			5859553	
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	3014659	2915541
			3014659	2915541
			5930200	

	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS BHATINDA		3014659	2915541	5930200
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1286975	1555671	2842646
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1286975	1555671	2842646
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR FEROZEPUR		1286975	1555671	2842646
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2879735	2888921	5768656
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2879735	2888921	5768656
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, LUDHIANA LUDHIANA		2879735	2888921	5768656
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR JALANDHAR	01-ADMINISTRATION	2881778	2906397	5788175
		2881778	2906397	5788175
		2881778	2906397	5788175
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA PATIALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	2172164	2315446	4487610
		2172164	2315446	4487610
		2172164	2315446	4487610
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	1547218	1545314	3092532
		1547218	1545314	3092532
		1547218	1545314	3092532

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	1443202	1447402	2890604
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1443202	1447402	2890604
TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS AMRITSAR AMRITSAR		1443202	1447402	2890604
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS GURDASPUR GURDASPUR				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	2071795	2020364	4092159
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2071795	2020364	4092159
TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS GURDASPUR GURDASPUR		2071795	2020364	4092159
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS HOSHIARPUR HOSHIARPUR				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	2756613	2585683	5342296
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2756613	2585683	5342296
TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS HOSHIARPUR HOSHIARPUR		2756613	2585683	5342296

DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	1557618	1403790	2961408
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1557618	1403790	2961408
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS FATEHGARH SAHIB FATEHGARH SAHIB		1557618	1403790	2961408
DDO- EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	2375336	2376248	4751584
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2375336	2376248	4751584
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS SANGRUR SANGRUR		2375336	2376248	4751584
DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER PATTI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	567300	567300	1134600
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		567300	567300	1134600

DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER TARN TARAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER PATTI	567300	567300	1134600
	01-ADMINISTRATION	0	1047792	1047792
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	0	1047792	1047792
	TOTAL FOR DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER TARN TARAN	0	1047792	1047792
DDO- EXECUTIVE OFFICER PANCHAYAT SAMATI, MAHILPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	68700	0	68700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	68700	0	68700
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMATI, MAHILPUR HOSHIARPUR	68700	0	68700
	01-GOVERNMENT ARTS	350050	0	350050
DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, BHUNGA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY	350050	0	350050

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	350050	0	350050
	TOTAL FOR MH- 2202-GENERAL EDUCATION		350050	0	350050
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, BHUNGA HOSHIARPUR		350050	0	350050
DDO- EXECUTIVE OFFICER/B.D.P.O PANCHAYAT SAMITI, MAJARI MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	332180	356550	688730
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		332180	356550	688730
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O PANCHAYAT SAMITI, MAJARI MOHALI		332180	356550	688730
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	331559	331559	663118
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		331559	331559	663118
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR ROPAR		331559	331559	663118

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI ANDANA SANGRUR
SANGRUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI ANDANA SANGRUR
SANGRUR

01-ADMINISTRATION	143150	145400	288550
	143150	145400	288550
	143150	145400	288550

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI BHAWANIGARH
SANGRUR SANGRUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI BHAWANIGARH SANGRUR
SANGRUR

01-ADMINISTRATION	812700	910869	1723569
	812700	910869	1723569
	812700	910869	1723569

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI CHAMKAUR SAHIB
ROPAR ROPAR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	581550	581550	1163100
	581550	581550	1163100

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI CHAMKAUR SAHIB ROPAR ROPAR		581550	581550	1163100
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI LEHRAGAGA SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	445950	445950	891900
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		445950	445950	891900
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI LEHRAGAGA SANGRUR SANGRUR		445950	445950	891900
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI MORINDA ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	214550	214550	429100
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		214550	214550	429100
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI MORINDA ROPAR ROPAR		214550	214550	429100
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI NURPUR BEDI ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SUNAM SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	438300	361350	799650
			438300	361350	799650
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI NURPUR BEDI ROPAR ROPAR		438300	361350	799650
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	602442	577842	1180284
			602442	577842	1180284
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SUNAM SANGRUR SANGRUR		602442	577842	1180284
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	281450	281450	562900
			281450	281450	562900
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB FATEHGARH SAHIB		281450	281450	562900

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	0	939271	939271
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			0	939271	939271
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMRITSAR AMRITSAR			0	939271	939271
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BAMIAL, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	317400	317400	634800
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			317400	317400	634800
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BAMIAL, GURDASPUR GURDASPUR			317400	317400	634800
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BASSI PATHANA FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	338500	338500	677000
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			338500	338500	677000

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BASSI PATHANA FATEHGARH SAHIB		338500	338500	677000
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHATINDA BHATINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	673382	673382	1346764
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		673382	673382	1346764
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHATINDA BHATINDA		673382	673382	1346764
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNERHRI PATIALA PATIALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	0	888478	888478
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		0	888478	888478
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNERHRI PATIALA PATIALA		0	888478	888478
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNGA, HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DASUYA, HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	499950	578250	1078200
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNGA, HOSHIARPUR HOSHIARPUR		499950	578250	1078200
			499950	578250	1078200
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BABA NANAK, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	246850	246850	493700
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DASUYA, HOSHIARPUR HOSHIARPUR		246850	246850	493700
			246850	246850	493700
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	0	1630200	1630200
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BABA NANAK, GURDASPUR GURDASPUR		0	1630200	1630200
			0	1630200	1630200

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHAR KALAN, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-ADMINISTRATION	231600	231600
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		231600	463200
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHAR KALAN, GURDASPUR GURDASPUR		231600	463200
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHARIWAL, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-ADMINISTRATION	705800	1224400
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		705800	1930200
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHARIWAL, GURDASPUR GURDASPUR		705800	1930200
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DORAHA, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-ADMINISTRATION	335606	287056
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		335606	622662

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DORAHHA, LUDHIANA LUDHIANA		335606	287056	622662
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	547300	547300	1094600
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		547300	547300	1094600
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR GURDASPUR		547300	547300	1094600
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, GHANOUR PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY	10956148	9869469	20825617
		01-INSPECTION	10956148	9869469	20825617
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10956148	9869469	20825617
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	673330	669730	1343060
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		673330	669730	1343060

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, GHANOUR PATIALA PATIALA		11629478	10539199	22168677
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, HAJIPUR, HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	90400	90400	180800
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		90400	90400	180800
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, HAJIPUR, HOSHIARPUR HOSHIARPUR		90400	90400	180800
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JAGRAON, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	629224	629224	1258448
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		629224	629224	1258448
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JAGRAON, LUDHIANA LUDHIANA		629224	629224	1258448
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JALALABAD FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JANDIALA GURU AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	293250	0	293250
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		293250	0	293250
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JALALABAD FEROZEPUR		293250	0	293250
		01-ADMINISTRATION	279250	500200	779450
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		279250	500200	779450
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JANDIALA GURU AMRITSAR		279250	500200	779450
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KAHNUWAN, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	0	902200	902200
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		0	902200	902200
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KAHNUWAN, GURDASPUR GURDASPUR		0	902200	902200

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KALANAUR, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	128450	89200	217650
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		128450	89200	217650
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KALANAUR, GURDASPUR GURDASPUR		128450	89200	217650
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHAMANOO FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	0	816400	816400
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		0	816400	816400
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHAMANOO FATEHGARH SAHIB		0	816400	816400
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHANNA, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	423140	423140	846280
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		423140	423140	846280

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHANNA, LUDHIANA LUDHIANA		423140	423140	846280
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHERA, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	316750	316750	633500
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		316750	316750	633500
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHERA, FATEHGARH SAHIB FATEHGARH SAHIB		316750	316750	633500
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHUIAN SARWAR FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	352630	372730	725360
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		352630	372730	725360
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHUIAN SARWAR FEROZEPUR		352630	372730	725360
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KOTKAPURA FARIDKOT					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-ADMINISTRATION	549936	549936
				1099872
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		549936	549936
				1099872
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KOTKAPURA FARIDKOT		549936	549936
				1099872
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAHILPUR, HOSHIARPUR HOSHIARPUR				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-ADMINISTRATION	833192	673292
				1506484
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		833192	673292
				1506484
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAHILPUR, HOSHIARPUR HOSHIARPUR		833192	673292
				1506484
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAJITHA, AMRITSAR AMRITSAR				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-ADMINISTRATION	630635	975742
				1606377
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		630635	975742
				1606377
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAJITHA, AMRITSAR AMRITSAR		630635	975742
				1606377

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAKHU FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	150450	150450	300900
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		150450	150450	300900
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAKHU FEROZEPUR		150450	150450	300900
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MANSA MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	392474	392474	784948
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		392474	392474	784948
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MANSA MANSA		392474	392474	784948
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	237100	455350	692450
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		237100	455350	692450

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA KAPURTHALA		237100	455350	692450
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAKODAR, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	419150	419150	838300
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		419150	419150	838300
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAKODAR, JALANDHAR JALANDHAR		419150	419150	838300
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	0	638650	638650
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		0	638650	638650
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR GURDASPUR		0	638650	638650
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NURMAHAL, JALANDHAR JALANDHAR					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	173580	173580	347160
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		173580	173580	347160
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NURMAHAL, JALANDHAR JALANDHAR		173580	173580	347160
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATHANKOT GURDASPUR				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	443469	305964	749433
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		443469	305964	749433
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATHANKOT GURDASPUR		443469	305964	749433
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2000	0	2000
TOTAL FOR MH- 2202-GENERAL EDUCATION		2000	0	2000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	844408	847252	1691660

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		844408	847252	1691660
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATIALA PATIALA		846408	847252	1693660
		01-ADMINISTRATION	132380	132380	264760
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		132380	132380	264760
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHILLAUR, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA KAPURTHALA		132380	132380	264760
		01-ADMINISTRATION	364693	368946	733639
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		364693	368946	733639
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHILLAUR, JALANDHAR JALANDHAR		364693	368946	733639
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHUL BHATINDA					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	434700	364700	799400
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		434700	364700	799400
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHUL BHATINDA		434700	364700	799400
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, QUADIAN, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	0	247100	247100
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		0	247100	247100
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, QUADIAN, GURDASPUR GURDASPUR		0	247100	247100
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RAYYA AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	361050	461250	822300
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		361050	461250	822300
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RAYYA AMRITSAR		361050	461250	822300

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	557490	557490	1114980
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		557490	557490	1114980
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR JALANDHAR		557490	557490	1114980
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SAMRALA, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	457400	459200	916600
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		457400	459200	916600
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SAMRALA, LUDHIANA LUDHIANA		457400	459200	916600
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SANOUR PATIALA PATIALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	353692	353692	707384
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		353692	353692	707384

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SANOUR PATIALA PATIALA		353692	353692	707384
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SARDULGARH MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	0	590100	590100
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		0	590100	590100
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SARDULGARH MANSA		0	590100	590100
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHAHKOT, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	0	414750	414750
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		0	414750	414750
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHAHKOT, JALANDHAR JALANDHAR		0	414750	414750
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIDHWAN BET, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	424700	424700	849400
			424700	424700	849400
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR GURDASPUR		424700	424700	849400
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIRHIND FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	378300	378300	756600
			378300	378300	756600
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIDHWAN BET, LUDHIANA LUDHIANA		378300	378300	756600
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIRHIND FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	286684	288052	574736
			286684	288052	574736
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIRHIND FATEHGARH SAHIB		286684	288052	574736

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, SUDHAR, LUDHIANA
LUDHIANA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, SUDHAR, LUDHIANA
LUDHIANA

01-ADMINISTRATION	153872	325372	479244
	153872	325372	479244
	153872	325372	479244

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, SULTANPUR LODHI,
KAPURTHALA KAPURTHALA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, SULTANPUR LODHI,
KAPURTHALA KAPURTHALA

01-ADMINISTRATION	150750	0	150750
	150750	0	150750
	150750	0	150750

DDO- EXECUTIVE OFFICER/B.D.P.O.
PANCHAYAT SAMITI, TALWARA,
HOSHIARPUR HOSHIARPUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	407754	407754	815508
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DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TARSIKA AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		407754	407754	815508
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TALWARA, HOSHIARPUR HOSHIARPUR		407754	407754	815508
		01-ADMINISTRATION	0	357200	357200
			0	357200	357200
DDO- JOINT SECRETARY TO GOVT. OF PUNJAB DEPTT. OF NRI AFFAIRS, CHANDIGARH CHANDIGARH Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TARSIKA AMRITSAR		0	357200	357200
		02-PUNJAB STATE COMMISSION FOR NON-RESIDENT INDIANS	1079539	1074516	2154055
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1079539	1074516	2154055
	Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES				

		01-PROVISION OF MATCHING SHARE FOR PROVIDING BASIC INFRASTRUCTURE FOR COMMUNITY DEVELOPMENT IN THE RURAL/URBAN AREAS	0	5284200	5284200
		03-PROVISION OF MATCHING SHARE FOR PROVIDING BASIC INFRASTRUCTURE FOR COMMUNITY DEVELOPMENT IN THE RURAL/URBAN AREAS	0	3522800	3522800
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		0	8807000	8807000
	TOTAL FOR DDO- JOINT SECRETARY TO GOVT. OF PUNJAB DEPTT. OF NRI AFFAIRS, CHANDIGARH CHANDIGARH		1079539	9881516	10961055
DDO- PRINCIPAL GRAM SEWAK TRAINING CENTRE, NABHA PATIALA Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION					
		01-HOME ECONOMIC WING OF GRAM SEWAK TRAINING	401226	401226	802452
	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION		401226	401226	802452
	TOTAL FOR DDO- PRINCIPAL GRAM SEWAK TRAINING CENTRE, NABHA PATIALA		401226	401226	802452
DDO- SUPERINTENDING ENGINEER PANCHAYATI RAJ PW CIRCLE JALANDHAR JALANDHAR					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	1035658	1035658	2071316
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1035658	1035658	2071316
TOTAL FOR DDO- SUPERINTENDING ENGINEER PANCHAYATI RAJ PW CIRCLE JALANDHAR JALANDHAR		1035658	1035658	2071316
DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB BATHINDA				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	1187396	1207343	2394739
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1187396	1207343	2394739
TOTAL FOR DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB BATHINDA		1187396	1207343	2394739
DDO- XEN, PANCHAYATI RAJ MALERKOTLA O/O XEN, PANCHAYATI RAJ DIVISION, P W MALERKOTLA MALERKOTLA				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	790120	796076	1586196
	02-DEBIT TO MISCELLANEOUS ADVANCES	80000	0	80000
	04-CREDIT TO MISCELLANEOUS ADVANCES	-56279	0	-56279

CCO- JOINT DEVELOPMENT COMMISSIONER (IRDP) PUNJAB DDO- ADDITIONAL DEPUTY COMMISION (DEVELOPMENT) NAWANSHAHAR NAWANSHAHAR Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	813841	796076	1609917
	TOTAL FOR DDO- XEN, PANCHAYATI RAJ MALERKOTLA O/O XEN, PANCHAYATI RAJ DIVISION, P W MALERKOTLA MALERKOTLA	813841	796076	1609917
	TOTAL FOR CCO- DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS PUNJAB	745334614	3776527459	4521862073
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMNET) JALANDHAR JALANDHAR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	04-TOWN PLANNER	278900	278900	557800
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	278900	278900	557800
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISION (DEVELOPMENT) NAWANSHAHAR NAWANSHAHAR	278900	278900	557800
01-DIRECTION AND		0	1733783	1733783

	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	0	1733783	1733783
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMNET) JALANDHAR JALANDHAR	0	1733783	1733783
DDO- ASSISTANT CONTROLLER(F&A) JOINT DEVELOPMENT COMMISSIONER (IRDP) MOHALI				
Major Head- 2505-RURAL EMPLOYMENT				
	01-MAHATMA GANDHI NATIONAL RURAL	0	16015000	16015000
	TOTAL FOR MH- 2505-RURAL EMPLOYMENT	0	16015000	16015000
	TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) JOINT DEVELOPMENT COMMISSIONER (IRDP) MOHALI	0	16015000	16015000
	TOTAL FOR CCO- JOINT DEVELOPMENT COMMISSIONER (IRDP) PUNJAB	278900	18027683	18306583
	TOTAL FOR DEPT- RURAL DEVELOPMENT AND PANCHAYATS	745613514	3794555142	4540168656
Dept- SAINIK WELFARE				
CCO- DIRECTOR, SAINIK WELFARE PUNJAB				
DDO- DISTRICT SAINIK WELFARE OFFICER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- DISTRICT SAINIK WELFARE OFFICER BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER AMRITSAR AMRITSAR	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S	441020	459143	900163
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	2667666	0	2667666
			3108686	459143	3567829
			3108686	459143	3567829
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER BHATINDA BHATINDA	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S	399024	422212	821236
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	1659155	0	1659155
		98-COMPUTERIZATION IN THE	0	2006	2006
			2058179	424218	2482397
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER BHATINDA BHATINDA		2058179	424218	2482397
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S	247829	245170	492999
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	578622	0	578622

DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	826451	245170	1071621
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER BARNALA	826451	245170	1071621
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S 16-WELFARE OF DEFENCE SERVICE PERSONNELS	309933	395207	705140
		1877901	20000	1897901
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2187834	415207	2603041
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER MOHALI	2187834	415207	2603041
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S 16-WELFARE OF DEFENCE SERVICE PERSONNELS	187038	187044	374082
		642097	0	642097
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	829135	187044	1016179

DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, FARIDKOT FARIDKOT	829135	187044	1016179
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S	371178	385720	756898
	02-UPKEEP OF WAR MEMORIAL COMPLEX	0	31302	31302
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	0	4024949	4024949
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	371178	4441971	4813149
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, JALANDHAR JALANDHAR	371178	4441971	4813149
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S	458502	453703	912205
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	3974095	0	3974095

DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4432597	453703	4886300
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, LUDHIANA LUDHIANA	4432597	453703	4886300
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S 16-WELFARE OF DEFENCE SERVICE PERSONNELS	208544	217147	425691
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1274469	0	1274469
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, MANSA MANSA	1483013	217147	1700160
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S 16-WELFARE OF DEFENCE SERVICE PERSONNELS	1483013	217147	1700160
	98-COMPUTERIZATION IN THE	378354	387849	766203
		1471943	0	1471943
		0	2500	2500

DDO- DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1850297	390349	2240646
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, SANGRUR SANGRUR	1850297	390349	2240646
DDO- DISTRICT SAINIK WELFARE OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S 16-WELFARE OF DEFENCE SERVICE PERSONNELS	275011	223684	498695
		670301	0	670301
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	945312	223684	1168996
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	945312	223684	1168996
DDO- DISTRICT SAINIK WELFARE OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S 16-WELFARE OF DEFENCE SERVICE PERSONNELS	432349	508598	940947
		578342	0	578342
	98-COMPUTERIZATION IN THE	0	2000	2000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1010691	510598	1521289

DDO- DISTRICT SAINIK WELFARE OFFICER GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER FEROZEPUR FEROZEPUR	1010691	510598	1521289
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S	393096	750074	1143170
	04-LEGAL AID TO THE POOR	0	2499	2499
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	3629539	806836	4436375
	98-COMPUTERIZATION IN THE	0	600	600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4022635	1560009	5582644
DDO- DISTRICT SAINIK WELFARE OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER GURDASPUR GURDASPUR	4022635	1560009	5582644
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S	377967	377871	755838
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	489000	3927440	4416440
	98-COMPUTERIZATION IN THE	0	1450	1450
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	866967	4306761	5173728

DDO- DISTRICT SAINIK WELFARE OFFICER KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER HOSHIARPUR HOSHIARPUR	866967	4306761	5173728
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S 16-WELFARE OF DEFENCE	389732	471548	861280
	SERVICE PERSONNELS	1234884	0	1234884
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1624616	471548	2096164
DDO- DISTRICT SAINIK WELFARE OFFICER MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER KAPURTHALA KAPURTHALA	1624616	471548	2096164
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S 16-WELFARE OF DEFENCE	280260	280261	560521
	SERVICE PERSONNELS	1313026	0	1313026
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1593286	280261	1873547
DDO- DISTRICT SAINIK WELFARE OFFICER MUKATSAR MUKATSAR	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER MOGA MOGA	1593286	280261	1873547

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S 16-WELFARE OF DEFENCE SERVICE PERSONNELS	130544	132702	263246
	327402	0	327402
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	457946	132702	590648
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER MUKATSAR MUKATSAR	457946	132702	590648

DDO- DISTRICT SAINIK WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S 16-WELFARE OF DEFENCE SERVICE PERSONNELS	240050	240050	480100
	0	789947	789947
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240050	1029997	1270047
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR	240050	1029997	1270047

DDO- DISTRICT SAINIK WELFARE OFFICER PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S	390493	474312	864805
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DDO- DISTRICT SAINIK WELFARE OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		16-WELFARE OF DEFENCE			
		SERVICE PERSONNELS	2092836	0	2092836
		98-COMPUTERIZATION IN THE	1750	0	1750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2485079	474312	2959391
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER PATIALA PATIALA		2485079	474312	2959391
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S	327005	326904	653909
		16-WELFARE OF DEFENCE			
		SERVICE PERSONNELS	1431356	0	1431356
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1758361	326904	2085265
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER TARN TARAN TARN TARAN		1758361	326904	2085265
DDO- DISTRICT SAINIK WELFARE OFFICER, ROPAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S	294737	277416	572153
		16-WELFARE OF DEFENCE			
		SERVICE PERSONNELS	0	1613520	1613520
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		294737	1890936	2185673

Dept- SCIENCE AND TECHNOLOGY CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE PUNJAB DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR, ENVIRONMENT & CLIMATE CHANGE, PUNJAB CHANDIGARH Major Head- 3435-ECOLOGY AND ENVIRONMENT	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER, ROPAR ROPAR ROPAR	294737	1890936	2185673
	TOTAL FOR CCO- DIRECTOR, SAINIK WELFARE PUNJAB	32447050	18441664	50888714
	TOTAL FOR DEPT- SAINIK WELFARE	32447050	18441664	50888714
	01-DIRECTORATE OF ENVIRONMENT AND CLIMATE 01-GRANT IN AID TO SOCIETY FOR MISSION TANDARUST FOR ACTIVITIES OF REVAMPED	950382	1276614	2226996
		950382	1276614	2226996
	TOTAL FOR MH- 3435-ECOLOGY AND ENVIRONMENT	950382	1276614	2226996
DDO- JT. DEV. COM. IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH CHANDIGARH	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR, ENVIRONMENT & CLIMATE CHANGE, PUNJAB CHANDIGARH	950382	1276614	2226996

Major Head- 3435-ECOLOGY AND ENVIRONMENT

12-STRENGTHENING OF TECHNICAL STAFF/SETTING UP OF ENVIRONMENT WING

013254481325448

TOTAL FOR MH- 3435-ECOLOGY AND ENVIRONMENT

013254481325448

TOTAL FOR DDO- JT. DEV. COM. IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH CHANDIGARH

013254481325448

DDO- SUPERINTENDENT SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY CHANDIGARH

Major Head- 3425-OTHER SCIENTIFIC RESEARCH

10-TECHNICAL SECRETARIAT FOR PUNJAB STATE COUNCIL FOR SCIENCE AND 22-SETTING UP OF PATENT FACILITATING CELL

013523981352398

08194381943

TOTAL FOR MH- 3425-OTHER SCIENTIFIC RESEARCH

014343411434341

TOTAL FOR DDO- SUPERINTENDENT SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY CHANDIGARH

014343411434341

TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE PUNJAB

95038240364034986785

	TOTAL FOR DEPT- SCIENCE AND TECHNOLOGY		950382	4036403	4986785
Dept- SOCIAL WELFARE					
CCO- DIRECTOR, SOCIAL WELFARE					
PUNJAB					
DDO- ASSISTANT CONTROLLER (F & A) FOR					
MEDICAL SUPERINTENDENT, PATIALA					
PATIALA					
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		04-LEGAL AID TO THE POOR	1045489	534744	1580233
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND				
	WELFARE		1045489	534744	1580233
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F &				
	A) FOR MEDICAL SUPERINTENDENT, PATIALA				
	PATIALA		1045489	534744	1580233
DDO- CHIEF DEVELOPMENT & PROJECT					
OFFICER NAWANSHAHAR NAWANSHAHAR					
Major Head- 2071-PENSIONS AND OTHER					
RETIREMENT BENEFITS					
		01-PENSION AND OTHER			
		RETIREMENT BENEFITS	113612	56806	170418
	TOTAL FOR MH- 2071-PENSIONS AND OTHER				
	RETIREMENT BENEFITS		113612	56806	170418
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		03-REIMBURSEMENT OF			
		MEDICAL CHARGES TO PUNJAB			
		GOVERNMENT PENSIONERS	25120	0	25120

DDO- CHILD DEVELOPMENT PROJECT OFFICER AJNALA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHIEF DEVELOPMENT & PROJECT OFFICER NAWANSHAHAR NAWANSHAHAR	04-LEGAL AID TO THE POOR	131720	143900	275620
		06-INTEGRATED CHILD DEVELOPMENT SERVICES			
		HONORARIUM TO ANGANWADI	0	8613101	8613101
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	241750	284250	526000
			398590	9041251	9439841
			512202	9098057	9610259
DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AJNALA AMRITSAR	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
		HONORARIUM TO ANGANWADI	0	7172952	7172952
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	478508	861079	1339587
			478508	8034031	8512539
			478508	8034031	8512539

DDO- CHILD DEVELOPMENT PROJECT OFFICER GANDI WIND TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR	04-LEGAL AID TO THE POOR	0	5282	5282
		06-INTEGRATED CHILD DEVELOPMENT SERVICES			
		HONORARIUM TO ANGANWADI	0	6176910	6176910
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	488270	436064	924334
			488270	6618256	7106526
			488270	6618256	7106526
DDO- CHILD DEVELOPMENT PROJECT OFFICER GIDDERBAHA MUKTSAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GANDI WIND TARN TARAN	04-LEGAL AID TO THE POOR	0	322216	322216
		06-INTEGRATED CHILD DEVELOPMENT SERVICES			
		HONORARIUM TO ANGANWADI	0	824850	824850
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	152650	498916	651566
			152650	1645982	1798632
			152650	1645982	1798632

Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	0	3620409	3620409
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING			

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

743227	744652	1487879
743227	4365061	5108288

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GIDDERBAHA MUKTSAR

743227	4365061	5108288
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DDO- CHILD DEVELOPMENT & PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN RURKA KALAN
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-FOSTER CARE SERVICE	356536	0	356536
06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	0	13331463	13331463
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING			

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

414798	976128	1390926
771334	14307591	15078925

DDO- CHILD DEVELOPMENT OFFICER MAJRI AND KHARAR MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT & PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN RURKA KALAN	771334	14307591	15078925
DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNGA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	5869046	5869046
		154400	305700	460100
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	154400	6174746	6329146
	TOTAL FOR DDO- CHILD DEVELOPMENT OFFICER MAJRI AND KHARAR MOHALI	154400	6174746	6329146
DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNGA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	4285085	4285085
		623750	594550	1218300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	623750	4879635	5503385

DDO- CHILD DEVELOPMENT PROJECT OFFICER DASUYA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNGA HOSHIARPUR	623750	4879635	5503385
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	7159816	7159816
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	349450	349450	698900
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DASUYA HOSHIARPUR	349450	7509266	7858716
DDO- CHILD DEVELOPMENT PROJECT OFFICER GARHSHANKAR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	349450	7509266	7858716
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	3736483	3736483
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40500	401150	441650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40500	4137633	4178133

DDO- CHILD DEVELOPMENT PROJECT OFFICER MAHILPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GARHSHANKAR HOSHIARPUR	40500	4137633	4178133
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	0	3739984	3739984
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	162950	164260	327210
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	162950	3904244	4067194
DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKERIAN HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAHILPUR HOSHIARPUR	162950	3904244	4067194
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	0	7781388	7781388
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	453150	453150	906300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	453150	8234538	8687688

DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWARA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKERIAN HOSHIARPUR	453150	8234538	8687688
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	2445102	2445102
		360450	360450	720900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	360450	2805552	3166002
DDO- CHILD DEVELOPMENT PROJECT OFFICER TANDA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWARA HOSHIARPUR	360450	2805552	3166002
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	3209062	3209062
		445600	445600	891200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	445600	3654662	4100262

DDO- CHILD DEVELOPMENT PROJECT OFFICER-2 HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TANDA HOSHIARPUR	445600	3654662	4100262
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	6844277	6844277
		672154	673804	1345958
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	672154	7518081	8190235
DDO- CHILD DEVELOPMENT PROJECT OFFICE CHILD DEVELOPMENT PROJECT OFFICE ATTARI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER-2 HOSHIARPUR HOSHIARPUR	672154	7518081	8190235
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	257000	257000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	257000	257000
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICE CHILD DEVELOPMENT PROJECT OFFICE ATTARI	0	257000	257000

DDO- CHILD DEVELOPMENT PROJECT
OFFICER GURUHAR SAHAI FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	6505606	6505606
	0	968412	968412
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	7474018	7474018
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GURUHAR SAHAI FEROZEPUR	0	7474018	7474018

DDO- CHILD DEVELOPMENT PROJECT
OFFICER MAMDOT FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	4300830	4300830
	113200	113200	226400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	113200	4414030	4527230
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAMDOT FEROZEPUR	113200	4414030	4527230

DDO- CHILD DEVELOPMENT PROJECT
OFFICER ABOHAR FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	5184697	5184697
	758783	1078736	1837519
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	758783	6263433	7022216
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ABOHAR FEROZEPUR	758783	6263433	7022216

DDO- CHILD DEVELOPMENT PROJECT
OFFICER AMLOH FATEHGARH SAHIB
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	4383076	4383076
	284600	286667	571267
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	284600	4669743	4954343
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMLOH FATEHGARH SAHIB	284600	4669743	4954343

DDO- CHILD DEVELOPMENT PROJECT
OFFICER ANANDPUR SAHIB (ROPAR)
ROPAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	4520583	4520583
	0	681804	681804
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	5202387	5202387

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ANANDPUR SAHIB (ROPAR) ROPAR	0	5202387	5202387
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DDO- CHILD DEVELOPMENT PROJECT
OFFICER AUR NAWANSHAHR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-LEGAL AID TO THE POOR	200153	154839	354992
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	4571817	4571817
	87600	59357	146957
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	287753	4786013	5073766

DDO- CHILD DEVELOPMENT PROJECT OFFICER BALACHAUR NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AUR NAWANSHAHR	287753	4786013	5073766
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	2855766	2855766
		293700	294876	588576
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	293700	3150642	3444342
DDO- CHILD DEVELOPMENT PROJECT OFFICER BANGA NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BALACHAUR NAWANSHAHR	293700	3150642	3444342
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	6964062	6964062
		404500	421950	826450
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	404500	7386012	7790512

DDO- CHILD DEVELOPMENT PROJECT OFFICER BASSI PATHANA FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BANGA NAWANSHAHR	404500	7386012	7790512
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	7995250	7995250
		942655	944495	1887150
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	942655	8939745	9882400
DDO- CHILD DEVELOPMENT PROJECT OFFICER BHIKHI MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BASSI PATHANA FATEHGARH SAHIB	942655	8939745	9882400
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	2475584	2475584
		390550	390550	781100
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	390550	2866134	3256684

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHIKHI MANSA		390550	2866134	3256684
DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNERHERI PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	6537613	6537613
			470224	640626	1110850
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		470224	7178239	7648463
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNERHERI PATIALA		470224	7178239	7648463
DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO, KOTBHAI MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	661184	661184
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	661184	661184
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO, KOTBHAI MUKTSAR		0	661184	661184
DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO,MALOUT MUKTSAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-LEGAL AID TO THE POOR	599033	17105	616138
06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	0	4097687	4097687
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	644190	644790	1288980

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1243223	4759582	6002805
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TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO,MALOUT MUKTSAR

1243223	4759582	6002805
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DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ANDANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	0	3827835	3827835
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	746500	746500

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0	4574335	4574335
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TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ANDANA

0	4574335	4574335
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DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, LOHAN KHAS
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	3017725	3017725
	229716	229716	459432
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	229716	3247441	3477157
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LOHAN KHAS	229716	3247441	3477157

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT & PROJECT
OFFICER BARNALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	9544141	9544141
	788084	788084	1576168
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	788084	10332225	11120309

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR (URBAN) URBAN, JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER BARNALA	788084	10332225	11120309
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR NAKODAR , JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	0	3181416	3181416
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	3181416	3181416
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR (URBAN) URBAN, JALANDHAR	0	3181416	3181416
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	0	6422049	6422049
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	895996	895996

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BHAWANIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	7318045	7318045
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR NAKODAR , JALANDHAR		0	7318045	7318045
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHARAMKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING		0	5243700	5243700
		444650		462158	906808
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	444650		5705858	6150508
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BHAWANIGARH		444650	5705858	6150508
	04-LEGAL AID TO THE POOR	213532		0	213532

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHILWAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHARAMKOT	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
		HONORARIUM TO ANGANWADI	0	6817496	6817496
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	153050	277000	430050
			366582	7094496	7461078
			366582	7094496	7461078
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER GHAL KHURD	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHILWAN	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
		HONORARIUM TO ANGANWADI	0	2345253	2345253
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	491500	491500
			0	2836753	2836753
			0	2836753	2836753

Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	0	4071612	4071612
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	692700	692700
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	4764312	4764312
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER GHAL KHURD	0	4764312	4764312

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER KAPURTHALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	0	3993450	3993450
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	875912	875912
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	4869362	4869362
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KAPURTHALA	0	4869362	4869362

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER NADALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	2846407	2846407
	409250	409250	818500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	409250	3255657	3664907
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NADALA	409250	3255657	3664907
04-LEGAL AID TO THE POOR	115431	249384	364815
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	2849336	2849336
	0	291550	291550
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	115431	3390270	3505701

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER NIHAL SINGH WALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NIHAL SINGH WALA	115431	3390270	3505701
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER PHAGWARA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	3192643	3192643
		282366	285380	567746
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	282366	3478023	3760389
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER PHAGWARA	282366	3478023	3760389
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER SULTANPUR LODHI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	3201018	3201018
		0	348450	348450

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	3549468	3549468
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT				
	OFFICER CHILD DEVELOPMENT PROJECT				
	OFFICER SULTANPUR LODHI		0	3549468	3549468
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ADAMPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	06-INTEGRATED CHILD DEVELOPMENT SERVICES				
	HONORARIUM TO ANGANWADI		0	7357400	7357400
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	428550		443550	872100
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	428550		7800950	8229500
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ADAMPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT				
	OFFICER CHILD DEVELOPMENT PROJECT				
	OFFICER, SUNAM		428550	7800950	8229500
	06-INTEGRATED CHILD DEVELOPMENT SERVICES				
	HONORARIUM TO ANGANWADI		0	3761660	3761660

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, AHMEDGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	545144	545144
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ADAMPUR		0	4306804	4306804
			0	4306804	4306804
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	0	14082087	14082087
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, AHMEDGARH	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1086218	1088914	2175132
			1086218	15171001	16257219
			1086218	15171001	16257219

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DHURI Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	3946024	3946024
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	649500	649500
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA MANSA		0	4595524	4595524
			0	4595524	4595524
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DORAHA		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	3690735	3690735
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		304950	1760550	2065500
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DHURI		304950	5451285	5756235
			304950	5451285	5756235

Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	0	2172756	2172756
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	224200	224200
	0	2396956	2396956
	0	2396956	2396956

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DORAHA

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON JAGRAON

Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	0	6384042	6384042
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	366912	366912
	0	6750954	6750954
	0	6750954	6750954

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON JAGRAON

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, JHUNIR MANSA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	2761264	2761264
	155500	155500	311000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	155500	2916764	3072264
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JHUNIR MANSA	155500	2916764	3072264

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, KHANNA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	3017397	3017397
	0	431936	431936
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	3449333	3449333

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT			
	OFFICER CHILD DEVELOPMENT PROJECT			
	OFFICER, KHANNA	0	3449333	3449333
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LEHRAGAGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	0	4454840	4454840
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD			
	DEVELOPMENT WING	135500	591220	726720
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	135500	5046060	5181560
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT			
	OFFICER CHILD DEVELOPMENT PROJECT			
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	OFFICER, KOTKAPURA FARIDKOT	135500	5046060	5181560
	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	0	6810544	6810544

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MACHHIWARA Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	780968	780968
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	7591512	7591512
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LEHRAGAGA		0	7591512	7591512
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALERKOTLA Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	0	4693186	4693186
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	385000	385000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	5078186	5078186
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MACHHIWARA		0	5078186	5078186

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALERKOTLA	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	10623823	10623823
			749651	741631	1491282
			749651	11365454	12115105
			749651	11365454	12115105
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MEHAL KALAN	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MANSA MANSA	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	3303733	3303733
			560818	560318	1121136
			560818	3864051	4424869
			560818	3864051	4424869

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	44000	0	44000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10682897	0	10682897
03-STATE SOCIAL ASSISTANCE PROGRAMME	10682897	0	10682897
04-LEGAL AID TO THE POOR	3859341	6746	3866087
04-STATE SOCIAL ASSISTANCE PROGRAMME	3859341	6746	3866087
06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	0	4525393	4525393
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	348100	348100	696200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14934338	4880239	19814577
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MEHAL KALAN	14934338	4880239	19814577

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NOORMAHAL
Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PAKHOWAL Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	2114829	2114829
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		460500	460500	921000
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NOORMAHAL		460500	2575329	3035829
			460500	2575329	3035829
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PHILLAUR		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	1958233	1958233
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	376922	376922
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PAKHOWAL		0	2335155	2335155
			0	2335155	2335155

Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	0	5693771	5693771
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	608700	608700
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	6302471	6302471
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PHILLAUR	0	6302471	6302471

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHAHKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	0	2311250	2311250
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	256700	256700	513400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	256700	2567950	2824650
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHAHKOT	256700	2567950	2824650

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, SHERPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	4003050	4003050
	0	340380	340380
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	4343430	4343430
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHERPUR	0	4343430	4343430

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, SUDHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	1573000	1573000
	0	447587	447587
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	2020587	2020587

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUDHAR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT			
	OFFICER CHILD DEVELOPMENT PROJECT			
	OFFICER, SUDHAR	0	2020587	2020587
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOGAWAN AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	0	9159147	9159147
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	587692	625530	1213222
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOGAWAN AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	587692	9784677	10372369
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT			
	OFFICER CHILD DEVELOPMENT PROJECT			
	OFFICER, SUNAM	587692	9784677	10372369
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOGAWAN AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	0	3217250	3217250
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	183540	183540

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOLA SAHIB TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	3400790	3400790
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOGAWAN AMRITSAR		0	3400790	3400790
		04-LEGAL AID TO THE POOR	0	76000	76000
		06-INTEGRATED CHILD DEVELOPMENT SERVICES			
DDO- CHILD DEVELOPMENT PROJECT OFFICER DEHLON LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		HONORARIUM TO ANGANWADI	0	14931634	14931634
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2022724	1316354	3339078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2022724	16323988	18346712
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOLA SAHIB TARN TARAN		2022724	16323988	18346712
		06-INTEGRATED CHILD DEVELOPMENT SERVICES			
		HONORARIUM TO ANGANWADI	0	2423200	2423200

DDO- CHILD DEVELOPMENT PROJECT OFFICER DERA BASSI MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	503856	503856
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	2927056	2927056
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DEHLON LUDHIANA		0	2927056	2927056
DDO- CHILD DEVELOPMENT PROJECT OFFICER FAZILKA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	0	6119248	6119248
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	210000	0	210000
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	1407800	1407800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		210000	7527048	7737048
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DERA BASSI MOHALI		210000	7527048	7737048
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	0	10788177	10788177

DDO- CHILD DEVELOPMENT PROJECT OFFICER FEROREPUR FEROREPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	640188	768338	1408526
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		640188	11556515	12196703
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER FAZILKA FEROREPUR		640188	11556515	12196703
DDO- CHILD DEVELOPMENT PROJECT OFFICER GHANAUR PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	0	8766553	8766553
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	402552	408774	811326
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		402552	9175327	9577879
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER FEROREPUR FEROREPUR		402552	9175327	9577879
DDO- CHILD DEVELOPMENT PROJECT OFFICER GHANAUR PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	0	5435680	5435680

DDO- CHILD DEVELOPMENT PROJECT OFFICER HAZIPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	408550	412257	820807
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		408550	5847937	6256487
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GHANAUR PATIALA		408550	5847937	6256487
DDO- CHILD DEVELOPMENT PROJECT OFFICER JALALABAD FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	0	2202131	2202131
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	345550	345550	691100
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		345550	2547681	2893231
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER HAZIPUR HOSHIARPUR		345550	2547681	2893231
DDO- CHILD DEVELOPMENT PROJECT OFFICER JALALABAD FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	0	9291217	9291217

DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	698954	712054	1411008
			698954	10003271	10702225
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER JALALABAD FEROZEPUR		698954	10003271	10702225
DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	0	2198226	2198226
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	391191	391191	782382
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		391191	2589417	2980608
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU AMRITSAR		391191	2589417	2980608
DDO- CHILD DEVELOPMENT PROJECT OFFICER KHADUR SAHIB TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	0	470393	470393

DDO- CHILD DEVELOPMENT PROJECT OFFICER LAMBI MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	255850	255850
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	726243	726243
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHADUR SAHIB TARN TARAN		0	726243	726243
DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (RURAL) LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-LEGAL AID TO THE POOR	10353	355141	365494
		06-INTEGRATED CHILD DEVELOPMENT SERVICES			
		HONORARIUM TO ANGANWADI	0	3170333	3170333
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	394950	394950	789900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		405303	3920424	4325727
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LAMBI MUKTSAR		405303	3920424	4325727
DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (RURAL) LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (URBAN) LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	12873064	12873064
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		527474	1518027	2045501
			527474	14391091	14918565
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (RURAL) LUDHIANA		527474	14391091	14918565
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJITHA AMRITSAR		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	3447409	3447409
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		354176	453875	808051
			354176	3901284	4255460
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (URBAN) LUDHIANA		354176	3901284	4255460

Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	3867979	3867979
	131800	131800	263600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	131800	3999779	4131579
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJITHA AMRITSAR	131800	3999779	4131579

DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJRI MOHALI
Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	4790578	4790578
	520831	474131	994962
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	520831	5264709	5785540
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJRI MOHALI	520831	5264709	5785540

DDO- CHILD DEVELOPMENT PROJECT OFFICER MANGAT LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- CHILD DEVELOPMENT PROJECT OFFICER MAUR BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	4768700	4768700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	691218	691218
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MANGAT LUDHIANA		0	5459918	5459918
			0	5459918	5459918
DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-II MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	2003140	2003140
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		221450	268100	489550
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAUR BHATINDA		221450	2271240	2492690
			221450	2271240	2492690
		04-LEGAL AID TO THE POOR	266987	8000	274987

DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES			
		HONORARIUM TO ANGANWADI	0	3786846	3786846
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	395540	377140	772680
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		662527	4171986	4834513
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-II MOGA		662527	4171986	4834513
		04-LEGAL AID TO THE POOR	117814	325468	443282
		06-INTEGRATED CHILD DEVELOPMENT SERVICES			
		HONORARIUM TO ANGANWADI	0	4463151	4463151
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	679808	682458	1362266
DDO- CHILD DEVELOPMENT PROJECT OFFICER NATHANA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		797622	5471077	6268699
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKATSAR MUKATSAR		797622	5471077	6268699

DDO- CHILD DEVELOPMENT PROJECT OFFICER NAUSHERA PANNUAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	0	3039087	3039087
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	305600	305600	611200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		305600	3344687	3650287
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER NATHANA BHATINDA		305600	3344687	3650287
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATRAN PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-LEGAL AID TO THE POOR	0	117600	117600
			0	117600	117600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	117600	117600
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER NAUSHERA PANNUAN TARN TARAN		0	117600	117600
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATRAN PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	0	5059887	5059887

DDO- CHILD DEVELOPMENT PROJECT OFFICER PHOOL BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	496800	499208	996008
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		496800	5559095	6055895
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATRAN PATIALA		496800	5559095	6055895
DDO- CHILD DEVELOPMENT PROJECT OFFICER RAJPURA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	0	1266240	1266240
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	224705	224705
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	1490945	1490945
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PHOOL BHATINDA		0	1490945	1490945
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	0	9443272	9443272

DDO- CHILD DEVELOPMENT PROJECT OFFICER RAMPURA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	654858	653758	1308616
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		654858	10097030	10751888
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAJPURA PATIALA		654858	10097030	10751888
DDO- CHILD DEVELOPMENT PROJECT OFFICER RAYYA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	0	6256066	6256066
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	902950	961792	1864742
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		902950	7217858	8120808
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAMPURA BHATINDA		902950	7217858	8120808
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	0	3310703	3310703

DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMANA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	75450	75450
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	3386153	3386153
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAYYA AMRITSAR		0	3386153	3386153
DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMRALA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	0	3094752	3094752
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	669752	669752	1339504
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		669752	3764504	4434256
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMANA PATIALA		669752	3764504	4434256
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	0	4055689	4055689

DDO- CHILD DEVELOPMENT PROJECT OFFICER SANAUR PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	407500	407500	815000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		407500	4463189	4870689
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMRALA LUDHIANA		407500	4463189	4870689
DDO- CHILD DEVELOPMENT PROJECT OFFICER SANGAT BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	0	7220142	7220142
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	679663	774798	1454461
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		679663	7994940	8674603
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SANAUR PATIALA		679663	7994940	8674603
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	0	3942498	3942498

DDO- CHILD DEVELOPMENT PROJECT OFFICER SAROYA NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	524864	495664	1020528
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SANGAT BHATINDA		524864	4438162	4963026
			524864	4438162	4963026
DDO- CHILD DEVELOPMENT PROJECT OFFICER SAROYA NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	0	1486000	1486000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	117050	118229	235279
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAROYA NAWANSHAHR		117050	1604229	1721279
			117050	1604229	1721279
DDO- CHILD DEVELOPMENT PROJECT OFFICER SIRHIND FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	0	4396591	4396591

DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWANDI SABO BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	316776	316776	633552
			316776	4713367	5030143
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SIRHIND FATEHGARH SAHIB		316776	4713367	5030143
DDO- CHILD DEVELOPMENT PROJECT OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	0	5494549	5494549
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	429950	447200	877150
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		429950	5941749	6371699
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWANDI SABO BHATINDA		429950	5941749	6371699
		04-LEGAL AID TO THE POOR	0	368460	368460

DDO- CHILD DEVELOPMENT PROJECT OFFICER VERKA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	0	11753424	11753424
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	150900	150900
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF	0	800000	800000
			0	13072784	13072784
			0	13072784	13072784
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	0	2365620	2365620
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	197984	197984	395968
			197984	2563604	2761588
			197984	2563604	2761588
DDO- CHILD DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER VERKA AMRITSAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	4878939	4878939
	431082	433182	864264
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	431082	5312121	5743203
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR	431082	5312121	5743203

DDO- CHILD DEVELOPMENT PROJECT OFFICER, CHAMKAUR SAHIB ROPAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	4042569	4042569
	216050	217242	433292
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	216050	4259811	4475861
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, CHAMKAUR SAHIB ROPAR	216050	4259811	4475861

DDO- CHILD DEVELOPMENT PROJECT OFFICER, BATALA GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES			
		HONORARIUM TO ANGANWADI	0	4507434	4507434
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	1428228	1428228
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	5935662	5935662
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, BATALA GURDASPUR		0	5935662	5935662
DDO- CHILD DEVELOPMENT PROJECT OFFICER, BHAMIAL GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES			
		HONORARIUM TO ANGANWADI	0	1739306	1739306
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	696400	696400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	2435706	2435706
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, BHAMIAL GURDASPUR		0	2435706	2435706
DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARIWAL GURDASPUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	0	3559400	3559400
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	987800	987800

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	4547200	4547200
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TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARIWAL GURDASPUR	0	4547200	4547200
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DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARKALAN GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	0	2529700	2529700
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	382500	304650	687150

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	382500	2834350	3216850
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TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARKALAN GURDASPUR	382500	2834350	3216850
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DDO- CHILD DEVELOPMENT PROJECT OFFICER, DINA NAGAR GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	0	3101600	3101600
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING			
	530950	532142	1063092

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

530950	3633742	4164692
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TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DINA NAGAR GURDASPUR

530950	3633742	4164692
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DDO- CHILD DEVELOPMENT PROJECT OFFICER, FATEHGARH CHURIAN GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	0	3728670	3728670
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING			
	411250	412926	824176

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

411250	4141596	4552846
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TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, FATEHGARH CHURIAN GURDASPUR

411250	4141596	4552846
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DDO- CHILD DEVELOPMENT PROJECT
OFFICER, GURDASPUR GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-OLD AGE PENSIONS	0	9399	9399
06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	0	13202987	13202987
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	450400	3087118	3537518

TOTAL FOR MH- 2235-SOCIAL SECURITY AND
WELFARE

450400	16299504	16749904
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TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT
OFFICER, GURDASPUR GURDASPUR

450400	16299504	16749904
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DDO- CHILD DEVELOPMENT PROJECT
OFFICER, KADIYAN GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	0	3222761	3222761
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	659242	659242

TOTAL FOR MH- 2235-SOCIAL SECURITY AND
WELFARE

0	3882003	3882003
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DDO- CHILD DEVELOPMENT PROJECT OFFICER, KAHNIWAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KADIYAN GURDASPUR	0	3882003	3882003
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	0	3395332	3395332
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	613900	613900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	4009232	4009232
DDO- CHILD DEVELOPMENT PROJECT OFFICER, KALANAUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KAHNIWAL GURDASPUR	0	4009232	4009232
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	0	2446300	2446300
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	306500	318374	624874
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	306500	2764674	3071174

DDO- CHILD DEVELOPMENT PROJECT OFFICER, NAROL JAIMAL SINGH GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KALANAUR GURDASPUR	306500	2764674	3071174
	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	0	2925550	2925550
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD			
	DEVELOPMENT WING	0	1149287	1149287
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	4074837	4074837
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, NAROL JAIMAL SINGH GURDASPUR	0	4074837	4074837
	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	0	2946388	2946388
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	598200	598200

DDO- CHILD DEVELOPMENT PROJECT OFFICER, PATHANKOT GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	3544588	3544588
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, NURPUR BEDI ROPAR	0	3544588	3544588
DDO- CHILD DEVELOPMENT PROJECT OFFICER, ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	6001013	6001013
		0	1992810	1992810
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	7993823	7993823
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, PATHANKOT GURDASPUR	0	7993823	7993823
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	8434623	8434623
		341384	405472	746856

DDO- CHILD DEVELOPMENT PROJECT OFFICER, SIRIHARGOBIND PUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		341384	8840095	9181479
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, ROPAR ROPAR		341384	8840095	9181479
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	3212462	3212462
			248334	249526	497860
DDO- DEPUTY CONTROLLER(F&A) DIRECTOR SOCIAL SECURITY AND WOMEN AND CHILD DEVLOPMENT CHANDIGARH Major Head- 2236-NUTRITION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		248334	3461988	3710322
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, SIRIHARGOBIND PUR GURDASPUR		248334	3461988	3710322
		01-NATIONAL NUTRITION 04-SCHEME FOR EMPOWERMENT OF	0	97090000	97090000
	TOTAL FOR MH- 2236-NUTRITION		19176000 19176000	9713000 106803000	28889000 125979000

	TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) DIRECTOR SOCIAL SECURITY AND WOMEN AND CHILD DEVELOPMENT CHANDIGARH		19176000	106803000	125979000
DDO- DEPUTY DIRECTOR PUNJAB STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		07-SETTING UP OF PUNJAB STATE COMMISSIONER FOR PROTECTION OF CHILD	0	914920	914920
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	914920	914920
	TOTAL FOR DDO- DEPUTY DIRECTOR PUNJAB STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS MOHALI		0	914920	914920
DDO- DISTRICT PROGRAM OFFICER PATHANKOT GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	466944	477992	944936
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		466944	477992	944936
	TOTAL FOR DDO- DISTRICT PROGRAM OFFICER PATHANKOT GURDASPUR		466944	477992	944936
DDO- DISTRICT PROGRAMME OFFICER BHATINDA BHATINDA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-ASSISTANCE TO CHILD WELFARE COUNCIL PUNJAB UNDER ESTABLISHMENT OF WOMEN AND CHILD	1071068	1073596	2144664
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	0	7993383	7993383
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	294952	296379	591331
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1366020	9363358	10729378
TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER BHATINDA BHATINDA	1366020	9363358	10729378

DDO- DISTRICT PROGRAMME OFFICER
DISTRICT PROGRAMME OFFICER FARIDKOT
Major Head- 2235-SOCIAL SECURITY AND WELFARE

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	244728	244728	489456
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	244728	244728	489456
TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER FARIDKOT	244728	244728	489456

DDO- DISTRICT PROGRAMME OFFICER
DISTRICT PROGRAMME OFFICER
KAPURTHALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

30-WCD-25- ESTABLISHMENT
OF WOMEN AND CHILD
DEVELOPMENT WING

318348 339948 658296

TOTAL FOR MH- 2235-SOCIAL SECURITY AND
WELFARE
TOTAL FOR DDO- DISTRICT PROGRAMME
OFFICER DISTRICT PROGRAMME OFFICER
KAPURTHALA

318348 339948 658296

318348 339948 658296

DDO- DISTRICT PROGRAMME OFFICER
DISTRICT PROGRAMME OFFICER MANSA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

30-WCD-25- ESTABLISHMENT
OF WOMEN AND CHILD
DEVELOPMENT WING

175800 182471 358271

TOTAL FOR MH- 2235-SOCIAL SECURITY AND
WELFARE
TOTAL FOR DDO- DISTRICT PROGRAMME
OFFICER DISTRICT PROGRAMME OFFICER
MANSA

175800 182471 358271

175800 182471 358271

DDO- DISTRICT PROGRAMME OFFICER
DISTRICT PROGRAMME OFFICER MOGA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER NAWANSAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	333384	333384
			0	333384	333384
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOGA		0	333384	333384
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	277350	276850	554200
			277350	276850	554200
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER NAWANSAHAR		277350	276850	554200
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING			270120	273724	543844

DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	270120	273724	543844
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB FATEHGARH SAHIB	270120	273724	543844
	01-ASSISTANCE TO CHILD WELFARE COUNCIL PUNJAB UNDER ESTABLISHMENT OF WOMEN AND CHILD	344950	350500	695450
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	0	2228806	2228806
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	250341	250341	500682
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	595291	2829647	3424938
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, LUDHIANA LUDHIANA	595291	2829647	3424938

DDO- DISTRICT PROGRAMME OFFICER JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	262064	320278	582342
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER FEROZEPUR FEROZEPUR		262064	320278	582342
			262064	320278	582342
DDO- DISTRICT PROGRAMME OFFICER PROGRAMME DEPTT. AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	368847	369347	738194
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER JALANDHAR JALANDHAR		368847	369347	738194
			368847	369347	738194
		01-ASSISTANCE TO CHILD WELFARE COUNCIL PUNJAB UNDER ESTABLISHMENT OF WOMEN AND CHILD	1818950	459200	2278150
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	0	2531671	2531671

DDO- DISTRICT PROGRAMME OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	479416	479416
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER PROGRAMME DEPTT. AMRITSAR		1818950	3470287	5289237
			1818950	3470287	5289237
DDO- DISTRICT SOCIAL SECURITY OFFICER AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	241036	241036	482072
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER TARN TARAN TARN TARAN		241036	241036	482072
			241036	241036	482072
		01-OLD AGE PENSIONS	266538	265622	532160
		03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP	170215952	174549148	344765100

		03-STATE SOCIAL ASSISTANCE PROGRAMME	170215952	174549148	344765100
		04-STATE SOCIAL ASSISTANCE PROGRAMME	254986000	261808000	516794000
		98-COMPUTERIZATION IN THE	1888	0	1888
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		425470378	436622770	862093148
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER AMRITSAR AMRITSAR		425470378	436622770	862093148
DDO- DISTRICT SOCIAL SECURITY OFFICER BHATINDA BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-OLD AGE PENSIONS	593583	599005	1192588
		03-STATE SOCIAL ASSISTANCE PROGRAMME	162910500	165718500	328629000
		04-STATE SOCIAL ASSISTANCE PROGRAMME	108607500	110479500	219087000
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	106000	106000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		272111583	276903005	549014588
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER BHATINDA BHATINDA		272111583	276903005	549014588
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER BARNAALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	01-OLD AGE PENSIONS	0	5990	5990
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER BARNAALA	03-STATE SOCIAL ASSISTANCE PROGRAMME	0	68742000	68742000
		04-STATE SOCIAL ASSISTANCE PROGRAMME	0	68739000	68739000
			0	137486990	137486990
			0	137486990	137486990
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	01-OLD AGE PENSIONS	0	351624	351624
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT		0	351624	351624
			0	351624	351624
		03-STATE SOCIAL ASSISTANCE PROGRAMME	0	176550000	176550000
		04-STATE SOCIAL ASSISTANCE PROGRAMME	0	176548500	176548500

DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	353098500	353098500
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR JALANDHAR	0	353098500	353098500
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-OLD AGE PENSIONS	578066	586819	1164885
	03-STATE SOCIAL ASSISTANCE PROGRAMME	258466500	265069500	523536000
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-STATE SOCIAL ASSISTANCE PROGRAMME	258465000	265066500	523531500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	517509566	530722819	1048232385
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA LUDHIANA	517509566	530722819	1048232385
	01-OLD AGE PENSIONS	407064	408831	815895
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-STATE SOCIAL ASSISTANCE PROGRAMME	165019500	171229500	336249000

DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-STATE SOCIAL ASSISTANCE PROGRAMME	178767000	178767000	357534000
		98-COMPUTERIZATION IN THE	0	2200	2200
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, SANGRUR SANGRUR		344193564	350407531	694601095
			344193564	350407531	694601095
DDO- DISTRICT SOCIAL SECURITY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	01-OLD AGE PENSIONS	259419	243080	502499
		03-STATE SOCIAL ASSISTANCE PROGRAMME	145203000	148569000	293772000
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR HOSHIARPUR	04-STATE SOCIAL ASSISTANCE PROGRAMME	118803000	121557000	240360000
			264265419	270369080	534634499
DDO- DISTRICT SOCIAL SECURITY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE			264265419	270369080	534634499
		01-OLD AGE PENSIONS	278659	274910	553569

		03-STATE SOCIAL ASSISTANCE PROGRAMME	51876000	53164500	105040500
		04-STATE SOCIAL ASSISTANCE PROGRAMME	51871500	53161500	105033000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		104026159	106600910	210627069
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		104026159	106600910	210627069
DDO- DISTRICT SOCIAL SECURITY OFFICER FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S	565798	665958	1231756
		01-OLD AGE PENSIONS	565798	665958	1231756
		03-STATE SOCIAL ASSISTANCE PROGRAMME	102843000	215259000	318102000
		04-LEGAL AID TO THE POOR	102838500	215332562	318171062
		04-STATE SOCIAL ASSISTANCE PROGRAMME	102838500	215332562	318171062
		98-COMPUTERIZATION IN THE	0	11900	11900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		206247298	431269420	637516718
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER FEROZEPUR FEROZEPUR		206247298	431269420	637516718
DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA					

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

01-PENSION AND OTHER RETIREMENT BENEFITS	84762	84762	169524
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	84762	84762	169524
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TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA	131820762	134807890	266628652
DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA			

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-OLD AGE PENSIONS	0	230128	230128
03-STATE SOCIAL ASSISTANCE PROGRAMME	79050000	80701500	159751500
04-STATE SOCIAL ASSISTANCE PROGRAMME	52686000	53791500	106477500

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	131736000	134723128	266459128
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TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA	131820762	134807890	266628652
DDO- DISTRICT SOCIAL SECURITY OFFICER MOGA MOGA			

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-OLD AGE PENSIONS	176936	178304	355240
03-STATE SOCIAL ASSISTANCE PROGRAMME	113772000	116970000	230742000

DDO- DISTRICT SOCIAL SECURITY OFFICER MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-STATE SOCIAL ASSISTANCE PROGRAMME	75849000	77983500	153832500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189797936	195131804	384929740
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER MOGA MOGA		189797936	195131804	384929740
DDO- DISTRICT SOCIAL SECURITY OFFICER NAWANSHAHR NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-OLD AGE PENSIONS	303844	301644	605488
		03-STATE SOCIAL ASSISTANCE PROGRAMME	100984500	103057500	204042000
		04-STATE SOCIAL ASSISTANCE PROGRAMME	82629000	84318000	166947000
		98-COMPUTERIZATION IN THE	13450	0	13450
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		183930794	187677144	371607938
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER MUKATSAR MUKATSAR		183930794	187677144	371607938
		01-OLD AGE PENSIONS	314000	319200	633200
		03-STATE SOCIAL ASSISTANCE PROGRAMME	65019000	66253500	131272500
		04-STATE SOCIAL ASSISTANCE PROGRAMME	53196000	54210000	107406000

DDO- DISTRICT SOCIAL SECURITY OFFICER, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		118529000	120782700	239311700
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER NAWANSHAHR NAWANSHAHR		118529000	120782700	239311700
		01-OLD AGE PENSIONS	529164	759504	1288668
		03-STATE SOCIAL ASSISTANCE PROGRAMME	189235500	250539000	439774500
		04-LEGAL AID TO THE POOR	154837000	204999676	359836676
		04-STATE SOCIAL ASSISTANCE PROGRAMME	154837000	204999676	359836676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		344601664	456298180	800899844
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER, GURDASPUR GURDASPUR		344601664	456298180	800899844
		01-OLD AGE PENSIONS	260132	263332	523464
		03-STATE SOCIAL ASSISTANCE PROGRAMME	58951500	60249000	119200500
DDO- DISTRICT SOCIAL SECUTITY OFFICER S..A.S.NAGAR MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-STATE SOCIAL ASSISTANCE PROGRAMME	58954500	60252000	119206500

DDO- DISTRICT SOCIAL WELFARE OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		118166132	120764332	238930464
	TOTAL FOR DDO- DISTRICT SOCIAL SECUTITY OFFICER S..A.S.NAGAR MOHALI		118166132	120764332	238930464
		01-OLD AGE PENSIONS	0	257122	257122
		03-STATE SOCIAL ASSISTANCE PROGRAMME	106501500	108561000	215062500
		04-STATE SOCIAL ASSISTANCE PROGRAMME	159760500	162835500	322596000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		266262000	271653622	537915622
	TOTAL FOR DDO- DISTRICT SOCIAL WELFARE OFFICER TARN TARAN TARN TARAN		266262000	271653622	537915622
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	55000	86400	141400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		55000	86400	141400

DDO- DISTRICT TREASURY OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,MOGA MOGA	55000	86400	141400
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	55000	55000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	55000	55000
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKTSAR MUKTSAR	0	55000	55000
DDO- DISTRICT TREASURY OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	120800	87800	208600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	120800	87800	208600
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER TARN TARAN TARN TARAN	120800	87800	208600
DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR				

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED TRIBES,
OTHER BACKWARD CLASSES AND
MINORITIES

01-DIRECTION AND 774784 779458 1554242

TOTAL FOR MH- 2225-WELFARE OF SCHEDULED
CASTES, SCHEDULED TRIBES, OTHER
BACKWARD CLASSES AND MINORITIES
TOTAL FOR DDO- DISTRICT WELFARE OFFICER
GURDASPUR GURDASPUR

774784 779458 1554242

774784 779458 1554242

DDO- HEADMASTER GOVT. SCHOOL FOR
THE BLINDS JAMALLPUR

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-INSTITUTE FOR BLINDS,
LUDHIANA, MENTALLY
RETARDED CHILDREN AND
VOCATIONAL REHABILITATION
CENTRE FOR DISABLED
PERSONS AND WORKSHOP

0 1458553 1458553

TOTAL FOR MH- 2235-SOCIAL SECURITY AND
WELFARE

0 1458553 1458553

TOTAL FOR DDO- HEADMASTER GOVT. SCHOOL
FOR THE BLINDS JAMALLPUR

0 1458553 1458553

DDO- HEADMISTRESS GANDHI VANITA
ASHRAM HIGH SCHOOL, JALANDHAR
JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		04-MAHILA ASHRAM HIGH SCHOOL,HOSHIARPUR AND GANDHI VANITA ASHRAM HIGH SCHOOL JALANDHAR	551820	484542	1036362
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		551820	484542	1036362
	TOTAL FOR DDO- HEADMISTRESS GANDHI VANITA ASHRAM HIGH SCHOOL, JALANDHAR JALANDHAR		551820	484542	1036362
DDO- MANAGER BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP	969861	969186	1939047
		98-COMPUTERIZATION IN THE	2360	0	2360
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		972221	969186	1941407
	TOTAL FOR DDO- MANAGER BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA LUDHIANA		972221	969186	1941407
DDO- MEMBER SECRETARY PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- MEMBER SECRETARY PUNJAB STATE LEGAL SEERVICES AUTHORITY MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	05-SETTING UP OF PUNJAB STATE COMMISSION FOR	538851	494141	1032992
	TOTAL FOR DDO- MEMBER SECRETARY PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH CHANDIGARH		538851	494141	1032992
			538851	494141	1032992
Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-LEGAL AID TO THE POOR	3863554	2246682	6110236
			3863554	2246682	6110236
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	02-LEGAL AID TO THE POOR	0	3119422	3119422
DDO- PROGRAMME OFFICER, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- MEMBER SECRETARY PUNJAB STATE LEGAL SEERVICES AUTHORITY MOHALI		0	3119422	3119422
			3863554	5366104	9229658
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	332578	573290	905868

DDO- PROGRAMMER OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		332578	573290	905868
	TOTAL FOR DDO- PROGRAMME OFFICER, GURDASPUR GURDASPUR		332578	573290	905868
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	99700	107950	207650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		99700	107950	207650
	TOTAL FOR DDO- PROGRAMMER OFFICER HOSHIARPUR HOSHIARPUR		99700	107950	207650
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	623775	623775
		04-LEGAL AID TO THE POOR	0	1100018	1100018
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF	0	700000	700000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	2423793	2423793
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY AMRITSAR		0	2423793	2423793

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BARNALA Major Head- 2014-ADMINISTRATION OF JUSTICE				
		04-STATE LEGAL AID FUND	39940	145894
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		39940	145894
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	77000
		04-LEGAL AID TO THE POOR	0	120369
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	197369
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BARNALA		39940	343263
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BATHINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		04-LEGAL AID TO THE POOR	0	503433
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF	0	1000000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	1503433
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BATHINDA		0	1503433

DDO- SECRETARY DISTRICT LEGAL
SERVICES AUTHORITY FARIDKOT
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	11000	11000
03-STATE SOCIAL ASSISTANCE PROGRAMME	0	80754000	80754000
04-LEGAL AID TO THE POOR	0	54632575	54632575
04-STATE SOCIAL ASSISTANCE PROGRAMME	0	54632575	54632575
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	0	72000	72000
48-NALSA'S COMPENSATION SCHEME FOR WOMEN			
VICTIMS/SURVIVOURS OF	0	1600000	1600000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND
WELFARE
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL
SERVICES AUTHORITY FARIDKOT

0	137069575	137069575
0	137069575	137069575

DDO- SECRETARY DISTRICT LEGAL
SERVICES AUTHORITY FATEHGARH SAHIB
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-LEGAL AID TO THE POOR	0	954507	954507
	0	954507	954507

TOTAL FOR MH- 2235-SOCIAL SECURITY AND
WELFARE

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FATEHGARH SAHIB		0	954507	954507
		04-LEGAL AID TO THE POOR	0	1724302	1724302
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD			
		DEVELOPMENT WING	0	110066	110066
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN			
		VICTIMS/SURVIVOURS OF	0	300000	300000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	2134368	2134368
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FEROZEPUR		0	2134368	2134368
		04-LEGAL AID TO THE POOR	0	1165296	1165296
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN			
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		VICTIMS/SURVIVOURS OF	0	2162500	2162500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	3327796	3327796

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY GURDASPUR		0	3327796	3327796
		04-LEGAL AID TO THE POOR	0	692267	692267
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF	0	600000	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	1292267	1292267
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY HOSHIARPUR		0	1292267	1292267
		04-LEGAL AID TO THE POOR	0	85504	85504
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	85504	85504
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY JALANDHAR		0	85504	85504
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-LEGAL AID TO THE POOR	0	278313	278313

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF	0	1800000	1800000
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY LUDHIANA		0	2078313	2078313
			0	2078313	2078313
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOHALI Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-LEGAL AID TO THE POOR	0	4423	4423
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MANSA		0	4423	4423
			0	4423	4423
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	01-EXPENSES ON SALE OF	0	1961	1961
			0	1961	1961
		04-LEGAL AID TO THE POOR	1019745	892910	1912655
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF	0	820000	820000

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1019745	1712910	2732655
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOHALI	1019745	1714871	2734616
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	200000	200000
	04-LEGAL AID TO THE POOR	0	255616	255616
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	455616	455616
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MUKTSAR	0	455616	455616
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY ROPAR	04-LEGAL AID TO THE POOR	0	84202	84202
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	0	24000	24000
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY ROPAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	108202	108202
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY PATIALA	0	108202	108202

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-LEGAL AID TO THE POOR	0	153918	153918
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF	0	100000	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	253918	253918
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY ROPAR	0	253918	253918

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY SANGRUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-LEGAL AID TO THE POOR	0	206612	206612
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	48000	48000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	716	716
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY SANGRUR	0	255328	255328
	0	255328	255328

DDO- STATE AFTER CARE HOME FOR BOYS AMRITSAR AMRITSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE	1143871	524238	1668109
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DDO- STATE AFTER CARE STATE AFTER CARE HOME FOR BOYS, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1143871	524238	1668109
	TOTAL FOR DDO- STATE AFTER CARE HOME FOR BOYS AMRITSAR AMRITSAR	1143871	524238	1668109
DDO- SUB DIVISIONAL MAGISTRATE BAGHAPURANA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE		05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE		
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	265916	97922	363838
	TOTAL FOR DDO- STATE AFTER CARE STATE AFTER CARE HOME FOR BOYS, LUDHIANA LUDHIANA	265916	97922	363838
		265916	97922	363838
DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY		
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	96000	96000	192000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BAGHAPURANA MOGA	96000	96000	192000
		96000	96000	192000

DDO- SUB DIVISIONAL MAGISTRATE MALERKOTLA SANGRUR Major Head- 2053-DISTRICT ADMINISTRATION		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	60000	60000	120000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60000	60000	120000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKTSAR		60000	60000	120000
DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DISTRICT ESTABLISHMENTS	875756	906592	1782348
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		875756	906592	1782348
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MALERKOTLA SANGRUR		875756	906592	1782348
		04-LEGAL AID TO THE POOR	0	2794	2794
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	312000	60000	372000
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	3741	3741
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF	0	100000	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		312000	166535	478535

DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE KOTKAPURA FARIDKOT Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA		312000	166535	478535
		01-DISTRICT ESTABLISHMENTS	0	24727	24727
DDO- SUB DIVISIONAL OFFICER (C) TALWANDI SABO BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		0	24727	24727
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE KOTKAPURA FARIDKOT		0	24727	24727
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	0	240000	240000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	240000	240000
DDO- SUB DIVISIONAL OFFICER (CIVIL), MORINDA ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) TALWANDI SABO BHATINDA		0	240000	240000
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	0	3079868	3079868

DDO- SUB DIVISIONAL OFFICER (CIVIL), NABHA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	391550	345823	737373
			391550	3425691	3817241
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), MORINDA ROPAR ROPAR		391550	3425691	3817241
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (C) JALANDHAR (EAST) JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	0	108000	108000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), NABHA PATIALA		0	108000	108000
			0	108000	108000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	0	1930062	1930062
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (C) JALANDHAR (EAST) JALANDHAR		0	1930062	1930062
			0	1930062	1930062

DDO- SUB DIVISIONAL OFFICER SUB
DIVISIONAL OFFICER (CIVIL), BUDHLADA
MANSA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY 44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	324000	324000
	0	202856	202856
	0	526856	526856
	0	526856	526856

TOTAL FOR MH- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB
DIVISIONAL OFFICER (CIVIL), BUDHLADA MANSA

DDO- SUB DIVISIONAL OFFICER SUB
DIVISIONAL OFFICER (CIVIL), LEHRAGARA
SANGRUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	84000	84000	168000
	84000	84000	168000
	84000	84000	168000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND
WELFARE
TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB
DIVISIONAL OFFICER (CIVIL), LEHRAGARA
SANGRUR

DDO- SUPERINTENDENT GOVERNMENT
BLIND INSTITUTION, LUDHIANA LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP

461052 460552 921604

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

461052 460552 921604

TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT BLIND INSTITUTION, LUDHIANA LUDHIANA

461052 460552 921604

DDO- SUPERINTENDENT HOME FOR AGED AND INFIRMS RAM COLONY CAMP HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-HOME FOR WIDOWS & DESTITUTE WOMEN INCLUDING TRAINING-CUM- PRODUCTIONAL CENTRE AND PROTECTIVE HOME, 03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP

477970 546266 1024236

112950 112950 225900

DDO- SUPERINTENDENT HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE	78396	359799	438195
	TOTAL FOR DDO- SUPERINTENDENT HOME FOR AGED AND INFIRMS RAM COLONY CAMP HOSHIARPUR		669316	1019015	1688331
			669316	1019015	1688331
DDO- SUPERINTENDENT HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP	482326	292696	775022
	TOTAL FOR DDO- SUPERINTENDENT HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM KAPURTHALA		482326	292696	775022
			482326	292696	775022

		01-HOME FOR WIDOWS & DESTITUTE WOMEN INCLUDING TRAINING-CUM- PRODUCTIONAL CENTRE AND PROTECTIVE HOME,	211919	163719	375638
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		211919	163719	375638
	TOTAL FOR DDO- SUPERINTENDENT HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR JALANDHAR		211919	163719	375638
DDO- SUPERINTENDENT JUVENILE HOME HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE	0	490554	490554
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	490554	490554
	TOTAL FOR DDO- SUPERINTENDENT JUVENILE HOME HOSHIARPUR HOSHIARPUR		0	490554	490554
DDO- SUPERINTENDENT OBSERVATION HOME GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE	690597	171774	862371
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		690597	171774	862371

DDO- SUPERINTENDENT OBSERVATION HOME, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME GURDASPUR GURDASPUR		690597	171774	862371
		05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE	645661	149733	795394
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		645661	149733	795394
DDO- SUPERINTENDENT OBSERVATION HOME, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, JALANDHAR JALANDHAR		645661	149733	795394
		05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE	89969	526334	616303
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		89969	526334	616303
DDO- SUPERINTENDENT OBSERVATION HOME, ROPAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, LUDHIANA LUDHIANA		89969	526334	616303

DDO- SUPERINTENDENT OBSERVATION, HOME, BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE	87812	228513	316325
			87812	228513	316325
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, ROPAR ROPAR ROPAR		87812	228513	316325
DDO- SUPERINTENDENT STATE PROTECTIVE HOME, BASTI GUJAN JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE	285669	132116	417785
			285669	132116	417785
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION, HOME, BHATINDA BHATINDA		285669	132116	417785
		01-HOME FOR WIDOWS & DESTITUTE WOMEN INCLUDING TRAINING-CUM- PRODUCTIONAL CENTRE AND PROTECTIVE HOME, 05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE	213134	218211	431345
			814597	499098	1313695

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1027731	717309	1745040
	TOTAL FOR DDO- SUPERINTENDENT STATE PROTECTIVE HOME, BASTI GUJAN JALANDHAR		1027731	717309	1745040
DDO- SUPERINTENDENT SUPERINTENDENT OBSERVATION HOME, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE			
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1346534	421327	1767861
	TOTAL FOR DDO- SUPERINTENDENT SUPERINTENDENT OBSERVATION HOME, FARIDKOT FARIDKOT		1346534	421327	1767861
DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, BATHINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE			1346534	421327	1767861
		03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP	155738	151501	307239
		98-COMPUTERIZATION IN THE	180313	7800	188113

DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	336051	159301	495352
	TOTAL FOR DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, BATHINDA BHATINDA	336051	159301	495352
DDO- SUPERINTENDENT WORKSHOP FOR PHYSICALLY HANDICAPPED, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP	111796	111796	223592
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	111796	111796	223592
	TOTAL FOR DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, LUDHIANA LUDHIANA	111796	111796	223592

Dept- SPORTS CCO- DIRECTOR, SPORTS PUNJAB DDO- DIRECTOR SPORTS OFFICER FEROZEPUR FEROZEPUR Major Head- 2204-SPORTS AND YOUTH SERVICES		03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP	39590	39590	79180
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		39590	39590	79180
	TOTAL FOR DDO- SUPERINTENDENT WORKSHOP FOR PHYSICALLY HANDICAPPED, LUDHIANA LUDHIANA		39590	39590	79180
	TOTAL FOR CCO- DIRECTOR, SOCIAL WELFARE PUNJAB		3583300719	5323972027	8907272746
	TOTAL FOR DEPT- SOCIAL WELFARE		3583300719	5323972027	8907272746
DDO- DISTRICT SPORTS OFFICER BHATINDA BHATINDA Major Head- 2204-SPORTS AND YOUTH SERVICES		01-DIRECTION AND	433663	1056292	1489955
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		433663	1056292	1489955
	TOTAL FOR DDO- DIRECTOR SPORTS OFFICER FEROZEPUR FEROZEPUR		433663	1056292	1489955
		01-DIRECTION AND	1236096	1236332	2472428

DDO- DISTRICT SPORTS OFFICER (OFFICIATING) AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1236096	1236332	2472428
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER BHATINDA BHATINDA		1236096	1236332	2472428
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER BARANAL Major Head- 2204-SPORTS AND YOUTH SERVICES		01-DIRECTION AND	1087003	1086993	2173996
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1087003	1086993	2173996
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER (OFFICIATING) AMRITSAR AMRITSAR		1087003	1086993	2173996
		01-DIRECTION AND 02-SETTING UP OF YOUTH WELFARE DEPARTMENT	0	1366625	1366625
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER MOGA Major Head- 2204-SPORTS AND YOUTH SERVICES			0	1359	1359
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		0	1367984	1367984
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER BARANAL		0	1367984	1367984

		01-DIRECTION AND	360808	360808	721616
		02-SETTING UP OF YOUTH			
		WELFARE DEPARTMENT	0	83468	83468
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		360808	444276	805084
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER MOGA		360808	444276	805084
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER NAWANSAHAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-DIRECTION AND	226375	227275	453650
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		226375	227275	453650
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER NAWANSAHAR		226375	227275	453650
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER TARN TARAN					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-DIRECTION AND	448368	448368	896736
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		448368	448368	896736
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER TARN TARAN		448368	448368	896736

DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, HOSHIARPUR HOSHIARPUR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-DIRECTION AND	598004	598004	1196008
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		598004	598004	1196008
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, HOSHIARPUR HOSHIARPUR		598004	598004	1196008
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, ROPAR ROPAR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-DIRECTION AND	560748	560748	1121496
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		560748	560748	1121496
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, ROPAR ROPAR		560748	560748	1121496
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, SANGRUR SANGRUR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-DIRECTION AND	834480	839716	1674196
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		834480	839716	1674196

TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, SANGRUR SANGRUR		834480	839716	1674196
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER,MOHALI MOHALI Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-DIRECTION AND 02-SETTING UP OF YOUTH WELFARE DEPARTMENT	1282880	1199296	2482176
		0	75220	75220
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1282880	1274516	2557396
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER,MOHALI MOHALI		1282880	1274516	2557396
DDO- DISTRICT SPORTS OFFICER DISTRICT SPROTS OFFICER, MANSA MANSA Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-DIRECTION AND 02-SETTING UP OF YOUTH WELFARE DEPARTMENT	353060	352476	705536
		0	161924	161924
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	353060	514400	867460
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPROTS OFFICER, MANSA MANSA		353060	514400	867460

DDO- DISTRICT SPORTS OFFICER FARIDKOT FARIDKOT Major Head- 2204-SPORTS AND YOUTH SERVICES				
		01-DIRECTION AND	775340	775340
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		775340	775340
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER FARIDKOT FARIDKOT		775340	775340
DDO- DISTRICT SPORTS OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2204-SPORTS AND YOUTH SERVICES				
		01-DIRECTION AND	710792	795984
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		710792	795984
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		710792	795984
DDO- DISTRICT SPORTS OFFICER GURDASPUR GURDASPUR Major Head- 2204-SPORTS AND YOUTH SERVICES				
		01-DIRECTION AND	1034520	1012440
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	0	90368
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1034520	1102808
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER GURDASPUR GURDASPUR		1034520	1102808

DDO- DISTRICT SPORTS OFFICER JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES				
		01-DIRECTION AND	0	1783478
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		0	1783478
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER JALANDHAR JALANDHAR		0	1783478
DDO- DISTRICT SPORTS OFFICER KAPURTHALA KAPURTHALA Major Head- 2204-SPORTS AND YOUTH SERVICES				
		01-DIRECTION AND	382364	792632
		01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	382364	792632
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	0	21700
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		382364	814332
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER KAPURTHALA KAPURTHALA		382364	814332
DDO- DISTRICT SPORTS OFFICER PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES				
		01-DIRECTION AND	2243320	2250272
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2243320	2250272

DDO- JOINT DIRECTOR SPORTS PUNJAB CHANDIGARH Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- DISTRICT SPORTS OFFICER PATIALA PATIALA	2243320	2250272	4493592
Dept- STATE ARCHIVES CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS PUNJAB DDO- ASSISTANT CONTROLER (F & A) CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB CHANDIGARH Major Head- 2205-ART AND CULTURE	01-DIRECTION AND 48-ASSISTANCE TO PUNJAB STATE SPORTS COUNCIL	2280250	2362762	4643012
		0	163117213	163117213
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	2280250	165479975	167760225
	TOTAL FOR DDO- JOINT DIRECTOR SPORTS PUNJAB CHANDIGARH	2280250	165479975	167760225
	TOTAL FOR CCO- DIRECTOR, SPORTS PUNJAB	14848071	182657093	197505164
	TOTAL FOR DEPT- SPORTS	14848071	182657093	197505164
	02-STRENGTHENING OF CULTURAL AFFAIRS	4354228	9006783	13361011
	15-CULTURAL HERITAGE FUND	0	1922614	1922614
	TOTAL FOR MH- 2205-ART AND CULTURE	4354228	10929397	15283625

	TOTAL FOR DDO- ASSISTANT CONTROLER (F & A) CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB CHANDIGARH	4354228	10929397	15283625
	TOTAL FOR CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS PUNJAB	4354228	10929397	15283625
	TOTAL FOR DEPT- STATE ARCHIVES	4354228	10929397	15283625
Dept- STATE TRANSPORT COMMISSIONER				
CCO- STATE TRANSPORT COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH				
DDO- REGIONAL TRANSPORT OFFICER MOGA MOGA				
Major Head- 2041-TAXES ON VEHICLES	01-INSPECTION OF MOTOR	70396	140792	211188
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	70396	140792	211188
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MOGA MOGA	70396	140792	211188
DDO- REGIONAL TRANSPORT OFFICER MUKATSAR MUKATSAR				
Major Head- 2041-TAXES ON VEHICLES	01-INSPECTION OF MOTOR	294928	213084	508012
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	294928	213084	508012
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MUKATSAR MUKATSAR	294928	213084	508012

	TOTAL FOR CCO- STATE TRANSPORT COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH	365324	353876	719200
	TOTAL FOR DEPT- STATE TRANSPORT COMMISSIONER	365324	353876	719200
Dept- SUBORDINATE SERVICES SELECTION BOARD				
CCO- CHAIRMAN, SUBORDINATE SERVICE SELECTION BOARD CHANDIGARH				
DDO- SECRETARY PUNJAB PUBLIC SERVICE COMMISSION PATIALA				
Major Head- 2051-PUBLIC SERVICE COMMISSION				
		01-PUNJAB PUBLIC SERVICE COMMISSION		
		4145829	4476164	8621993
	TOTAL FOR MH- 2051-PUBLIC SERVICE COMMISSION	4145829	4476164	8621993
	TOTAL FOR DDO- SECRETARY PUNJAB PUBLIC SERVICE COMMISSION PATIALA	4145829	4476164	8621993
DDO- SECRETARY SUBORDNATE SERVICES SELECTION BOARD,PUNJAB MOHALI				
Major Head- 2051-PUBLIC SERVICE COMMISSION				
		01-SUBORDINATE SERVICES SELECTION BOARD		
		1952744	1645961	3598705
	TOTAL FOR MH- 2051-PUBLIC SERVICE COMMISSION	1952744	1645961	3598705

Dept- TOURISM CCO- DIRECTOR, TOURISM PUNJAB DDO- DIRECTOR OF TOURISM, PUNJAB CHANDIGARH CHANDIGARH Major Head- 3452-TOURISM	TOTAL FOR DDO- SECRETARY SUBORDNATE SERVICES SELECTION BOARD,PUNJAB MOHALI		1952744	1645961	3598705
	TOTAL FOR CCO- CHAIRMAN, SUBORDINATE SERVICE SELECTION BOARD CHANDIGARH		6098573	6122125	12220698
	TOTAL FOR DEPT- SUBORDINATE SERVICES SELECTION BOARD		6098573	6122125	12220698
Dept- TOWN AND COUNTRY PLANNING CCO- CHIEF TOWN PLANNER PUNJAB, SECTOR 18, CHANDIGARH CHANDIGARH DDO- ASSISTANT TOWN PLANNER O/O DISTRICT TOWN PLANNER PATIALA Major Head- 2217-URBAN DEVELOPMENT		01-DIRECTION AND	1140255	2626397	3766652
	TOTAL FOR MH- 3452-TOURISM		1140255	2626397	3766652
	TOTAL FOR DDO- DIRECTOR OF TOURISM, PUNJAB CHANDIGARH CHANDIGARH		1140255	2626397	3766652
	TOTAL FOR CCO- DIRECTOR, TOURISM PUNJAB		1140255	2626397	3766652
	TOTAL FOR DEPT- TOURISM		1140255	2626397	3766652
		04-TOWN PLANNER	1226232	1346312	2572544
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		1226232	1346312	2572544

DDO- ASSISTANT TOWN PLANNER O/O DISTT. TOWN PLANNER FEROZEPUR Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR DDO- ASSISTANT TOWN PLANNER O/O DISTRICT TOWN PLANNER PATIALA		1226232	1346312	2572544
		02-LOCAL GOVERNMENT	309332	249485	558817
		04-TOWN PLANNER	100410	387844	488254
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		409742	637329	1047071
DDO- DEPUTY CONTROLLER, FINANCE AND ACCOUNTS O/O DIRECTOR TOWN AND COUNTRY PLANNING PUNJAB O/O DIRECTOR , TOWN AND COUNTRY PLANNING PUNJAB MOHALI Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR DDO- ASSISTANT TOWN PLANNER O/O DISTT. TOWN PLANNER FEROZEPUR		409742	637329	1047071
		02-LOCAL GOVERNMENT	524728	390333	915061
		04-TOWN PLANNER	7738200	8467105	16205305
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		8262928	8857438	17120366
	TOTAL FOR DDO- DEPUTY CONTROLLER, FINANCE AND ACCOUNTS O/O DIRECTOR TOWN AND COUNTRY PLANNING PUNJAB O/O DIRECTOR , TOWN AND COUNTRY PLANNING PUNJAB MOHALI		8262928	8857438	17120366

DDO- DEPUTY DISTRICT TOWN PLANNER KAPURTHALA KAPURTHALA Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT	83836	81536	165372
	04-TOWN PLANNER	416152	424104	840256
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		499988	505640	1005628
TOTAL FOR DDO- DEPUTY DISTRICT TOWN PLANNER KAPURTHALA KAPURTHALA		499988	505640	1005628
DDO- DEPUTY DISTRICT TOWN PLANNER ROPAR ROPAR Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT	218464	218464	436928
	04-TOWN PLANNER	599770	746216	1345986
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		818234	964680	1782914
TOTAL FOR DDO- DEPUTY DISTRICT TOWN PLANNER ROPAR ROPAR		818234	964680	1782914
DDO- DISTRICT TOWN PLANNER AMRITSAR AMRITSAR5 Major Head- 2217-URBAN DEVELOPMENT				
	04-TOWN PLANNER	854890	854890	1709780
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		854890	854890	1709780
TOTAL FOR DDO- DISTRICT TOWN PLANNER AMRITSAR AMRITSAR5		854890	854890	1709780
DDO- DISTRICT TOWN PLANNER BHATINDA BHATINDA Major Head- 2217-URBAN DEVELOPMENT				

DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER BARNALA Major Head- 2217-URBAN DEVELOPMENT		02-LOCAL GOVERNMENT	262449	259881	522330
		04-TOWN PLANNER	1780912	1613197	3394109
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		2043361	1873078	3916439
	TOTAL FOR DDO- DISTRICT TOWN PLANNER BHATINDA BHATINDA		2043361	1873078	3916439
		04-TOWN PLANNER	483827	371097	854924
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		483827	371097	854924
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER BARNALA		483827	371097	854924
	DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, FARIDKOT FARIDKOT Major Head- 2217-URBAN DEVELOPMENT				
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, HOSHIARPUR HOSHIARPUR Major Head- 2217-URBAN DEVELOPMENT		04-TOWN PLANNER	502802	476437	979239
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		502802	476437	979239
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, FARIDKOT FARIDKOT		502802	476437	979239
		02-LOCAL GOVERNMENT	137053	139479	276532

	04-TOWN PLANNER	446458	435578	882036
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		583511	575057	1158568
TOTAL FOR DDO- DISTRICT TOWN PLANNER				
DISTRICT TOWN PLANNER, HOSHIARPUR				
HOSHIARPUR		583511	575057	1158568
DDO- DISTRICT TOWN PLANNER DISTRICT				
TOWN PLANNER, JALANDHAR JALANDHAR				
Major Head- 2217-URBAN DEVELOPMENT				
	04-TOWN PLANNER	763029	713775	1476804
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		763029	713775	1476804
TOTAL FOR DDO- DISTRICT TOWN PLANNER				
DISTRICT TOWN PLANNER, JALANDHAR				
JALANDHAR		763029	713775	1476804
DDO- DISTRICT TOWN PLANNER DISTRICT				
TOWN PLANNER, LUDHIANA LUDHIANA				
Major Head- 2217-URBAN DEVELOPMENT				
	04-TOWN PLANNER	1138697	1109186	2247883
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		1138697	1109186	2247883
TOTAL FOR DDO- DISTRICT TOWN PLANNER				
DISTRICT TOWN PLANNER, LUDHIANA LUDHIANA		1138697	1109186	2247883
DDO- DISTRICT TOWN PLANNER DISTRICT				
TOWN PLANNER, SANGRUR SANGRUR				
Major Head- 2217-URBAN DEVELOPMENT				

DDO- DISTRICT TOWN PLANNER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2217-URBAN DEVELOPMENT		04-TOWN PLANNER	846232	833509	1679741
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		846232	833509	1679741
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, SANGRUR SANGRUR		846232	833509	1679741
		02-LOCAL GOVERNMENT	95930	95615	191545
		04-TOWN PLANNER	956011	960743	1916754
DDO- DISTRICT TOWN PLANNER FEROZEPUR FEROZEPUR Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		1051941	1056358	2108299
	TOTAL FOR DDO- DISTRICT TOWN PLANNER FATEHGARH SAHIB FATEHGARH SAHIB		1051941	1056358	2108299
		04-TOWN PLANNER	574309	529839	1104148
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		574309	529839	1104148
	Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36314	0	36314
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36314	0	36314

DDO- DISTRICT TOWN PLANNER GURDASPUR GURDASPUR Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR DDO- DISTRICT TOWN PLANNER FEROZEPUR FEROZEPUR		610623	529839	1140462
		02-LOCAL GOVERNMENT	496596	326786	823382
		04-TOWN PLANNER	874192	1049496	1923688
DDO- DISTRICT TOWN PLANNER MANSA MANSA Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		1370788	1376282	2747070
	TOTAL FOR DDO- DISTRICT TOWN PLANNER GURDASPUR GURDASPUR		1370788	1376282	2747070
		02-LOCAL GOVERNMENT	59700	61609	121309
DDO- DISTT TOWN PLANNER MOHALI MOHALI Major Head- 2217-URBAN DEVELOPMENT		04-TOWN PLANNER	287761	413598	701359
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		347461	475207	822668
	TOTAL FOR DDO- DISTRICT TOWN PLANNER MANSA MANSA		347461	475207	822668
DDO- SENIOR TOWN PLANNER AMRITSAR AMRITSAR5		04-TOWN PLANNER	1191628	1160662	2352290
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		1191628	1160662	2352290
	TOTAL FOR DDO- DISTT TOWN PLANNER MOHALI MOHALI		1191628	1160662	2352290

Major Head- 2217-URBAN DEVELOPMENT				
	04-TOWN PLANNER	779208	947482	1726690
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	779208	947482	1726690
	TOTAL FOR DDO- SENIOR TOWN PLANNER AMRITSAR AMRITSAR5	779208	947482	1726690
DDO- SENIOR TOWN PLANNER MOHALI MOHALI				
Major Head- 2217-URBAN DEVELOPMENT				
	04-TOWN PLANNER	954710	948510	1903220
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	954710	948510	1903220
	TOTAL FOR DDO- SENIOR TOWN PLANNER MOHALI MOHALI	954710	948510	1903220
DDO- SENIOR TOWN PLANNER PATIALA PATIALA				
Major Head- 2217-URBAN DEVELOPMENT				
	04-TOWN PLANNER	1074306	1077580	2151886
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	1074306	1077580	2151886
	TOTAL FOR DDO- SENIOR TOWN PLANNER PATIALA PATIALA	1074306	1077580	2151886
DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, JALANDHAR JALANDHAR				
Major Head- 2217-URBAN DEVELOPMENT				
	04-TOWN PLANNER	993874	1098051	2091925
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	993874	1098051	2091925

DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, LUDHIANA LUDHIANA Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, JALANDHAR JALANDHAR	993874	1098051	2091925
	04-TOWN PLANNER	965268	1124170	2089438
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	965268	1124170	2089438
	TOTAL FOR DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, LUDHIANA LUDHIANA	965268	1124170	2089438
Dept- TRANSPORT CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR CCO- CHIEF TOWN PLANNER PUNJAB, SECTOR 18, CHANDIGARH CHANDIGARH	27773280	28912569	56685849
	TOTAL FOR DEPT- TOWN AND COUNTRY PLANNING	27773280	28912569	56685849
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1272765	24394	1297159
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1272765	24394	1297159

Major Head- 3451-SECRETARIAT -
ECONOMIC SERVICES

07-PUNJAB INFRASTRUCTURE
REGULATORY AUTHORITY

0	457000	457000
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TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC
SERVICES

0	457000	457000
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TOTAL FOR DDO- DEVELOPMENT OFFICER
(WOMEN PROGRAMME) CHANDIGARH

1272765	481394	1754159
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DDO- A.O F& A CENTRAL WORKSHOP,
PUNJAB CHANDIGARH
Major Head- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

07-GOVERNMENT CENTRAL
WORKSHOP PUNJAB

0	6171156	6171156
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TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD
TRANSPORT

0	6171156	6171156
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TOTAL FOR DDO- A.O F& A CENTRAL WORKSHOP,
PUNJAB CHANDIGARH

0	6171156	6171156
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TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT
PUNJAB, CHANDIGARH

201523151	203606608	405129759
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CCO- DIRECTOR, STATE TRANSPORT
PUNJAB, CHANDIGARH
DDO- ASSISTANT CONTROLLER (F&A)
PUNJAB ROADWAYS, NAWANSHAHAR
NAWANSHAHAR
Major Head- 3055-ROAD TRANSPORT

20-MANAGEMENT	1686775	1685500	3372275
21-OPERATION	5357835	2762556	8120391
22-REPAIR AND MAINTENANCE	803114	754163	1557277

CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- DEPUTY CONTROLLER (F&A), S.T.C. CHANDIGARH CHANDIGARH Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR MH- 3055-ROAD TRANSPORT	7847724	5202219	13049943
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) PUNJAB ROADWAYS, NAWANSHAHAR NAWANSHAHAR	7847724	5202219	13049943
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	201523151	203606608	405129759
	01-INSPECTION OF MOTOR	3814301	3523628	7337929
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	3814301	3523628	7337929
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), S.T.C. CHANDIGARH CHANDIGARH	3814301	3523628	7337929
DDO- DEPUTY STATE TRANSPORT COMMISSIONER PUNJAB CHANDIGARH				
Major Head- 2013-COUNCIL OF MINISTERS	01-CAR SECTION	19108008	19016557	38124565
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	19108008	19016557	38124565
	TOTAL FOR DDO- DEPUTY STATE TRANSPORT COMMISSIONER PUNJAB CHANDIGARH	19108008	19016557	38124565
DDO- DIRECTOR OF FINANCIAL RESOURCES &ECO INTELLIGENCE PUNJAB CHANDIGARH				

Major Head- 3451-SECRETARIAT -
ECONOMIC SERVICES

01-DIRECTORATE OF FINANCIAL RESOURCES AND ECONOMIC INTELLIGENCE	754092	814485	1568577
98-COMPUTERIZATION IN THE	72216	32804	105020
TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	826308	847289	1673597
TOTAL FOR DDO- DIRECTOR OF FINANCIAL RESOURCES &ECO INTELLIGENCE PUNJAB CHANDIGARH	826308	847289	1673597

DDO- DIRECTOR STATE TRONSPORT
CHANDIGARH

Major Head- 3055-ROAD TRANSPORT

01-DIRECTORATE	10079870	9922305	20002175
TOTAL FOR MH- 3055-ROAD TRANSPORT	10079870	9922305	20002175
TOTAL FOR DDO- DIRECTOR STATE TRONSPORT CHANDIGARH	10079870	9922305	20002175

DDO- DISTRICT TRANSPORT OFFICER
LUDHIANA LUDHIANA

Major Head- 2041-TAXES ON VEHICLES

01-INSPECTION OF MOTOR	0	1098206	1098206
TOTAL FOR MH- 2041-TAXES ON VEHICLES	0	1098206	1098206
TOTAL FOR DDO- DISTRICT TRANSPORT OFFICER LUDHIANA LUDHIANA	0	1098206	1098206
TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	201523151	203606608	405129759

CCO- DIRECTOR, STATE TRANSPORT
PUNJAB, CHANDIGARH

DDO- GENERAL MANAGER PUNJAB
ROADWAYS DEPOT,ASR AMRITSAR-I
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF
MEDICAL CHARGES TO PUNJAB
GOVERNMENT PENSIONERS

121461001214610

TOTAL FOR MH- 2235-SOCIAL SECURITY AND
WELFARE

121461001214610

TOTAL FOR DDO- GENERAL MANAGER PUNJAB
ROADWAYS DEPOT,ASR AMRITSAR-I

121461001214610

DDO- GENERAL MANAGER PUNJAB
ROADWAYS JAGRAON LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF
MEDICAL CHARGES TO PUNJAB
GOVERNMENT PENSIONERS

4877830487783

TOTAL FOR MH- 2235-SOCIAL SECURITY AND
WELFARE

4877830487783

Major Head- 3055-ROAD TRANSPORT

20-MANAGEMENT
21-OPERATION
22-REPAIR AND MAINTENANCE

5873797704321357811

30422201012830213170522

107658310762962152879

TOTAL FOR MH- 3055-ROAD TRANSPORT
TOTAL FOR DDO- GENERAL MANAGER PUNJAB
ROADWAYS JAGRAON LUDHIANA

47061821197503016681212

51939651197503017168995

DDO- GENERAL MANAGER PUNJAB
ROADWAYS MOGA

Major Head- 3055-ROAD TRANSPORT		20-MANAGEMENT	2220934	2225525	4446459
		21-OPERATION	11472875	3668819	15141694
		22-REPAIR AND MAINTENANCE	1264265	1212416	2476681
	TOTAL FOR MH- 3055-ROAD TRANSPORT		14958074	7106760	22064834
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA		14958074	7106760	22064834
DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR					
Major Head- 3055-ROAD TRANSPORT		20-MANAGEMENT	1446076	1365876	2811952
		21-OPERATION	8575421	7316892	15892313
		22-REPAIR AND MAINTENANCE	916996	950518	1867514
	TOTAL FOR MH- 3055-ROAD TRANSPORT		10938493	9633286	20571779
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR		10938493	9633286	20571779
DDO- GENERAL MANAGER PUNJAB ROADWAYS PATTI					
Major Head- 3055-ROAD TRANSPORT		20-MANAGEMENT	1035327	1005903	2041230
		21-OPERATION	4298261	2961012	7259273
		22-REPAIR AND MAINTENANCE	769902	905594	1675496
	TOTAL FOR MH- 3055-ROAD TRANSPORT		6103490	4872509	10975999
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS PATTI		6103490	4872509	10975999
DDO- GENERAL MANAGER PUNJAB ROADWAYS TARN TARAN					
Major Head- 3055-ROAD TRANSPORT		20-MANAGEMENT	1319840	1356594	2676434
		21-OPERATION	2138919	2265546	4404465

DDO- GENERAL MANAGER PUNJAB ROADWAYS, BATALA GURDASPUR Major Head- 3055-ROAD TRANSPORT		22-REPAIR AND MAINTENANCE	965544	968128	1933672
	TOTAL FOR MH- 3055-ROAD TRANSPORT		4424303	4590268	9014571
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS TARN TARAN		4424303	4590268	9014571
DDO- GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH CHANDIGARH Major Head- 3055-ROAD TRANSPORT		20-MANAGEMENT	1536924	1783974	3320898
		21-OPERATION	3508270	5173555	8681825
		22-REPAIR AND MAINTENANCE	1833491	1849992	3683483
	TOTAL FOR MH- 3055-ROAD TRANSPORT		6878685	8807521	15686206
DDO- GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH CHANDIGARH Major Head- 3055-ROAD TRANSPORT	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, BATALA GURDASPUR		6878685	8807521	15686206
		20-MANAGEMENT	2158815	1843066	4001881
		21-OPERATION	8433736	7340909	15774645
DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-2 JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		22-REPAIR AND MAINTENANCE	1878370	1836469	3714839
	TOTAL FOR MH- 3055-ROAD TRANSPORT		12470921	11020444	23491365
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH CHANDIGARH		12470921	11020444	23491365

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	417220	0	417220
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		417220	0	417220
Major Head- 3055-ROAD TRANSPORT					
		20-MANAGEMENT	1699460	1706103	3405563
		21-OPERATION	5662476	2170580	7833056
		22-REPAIR AND MAINTENANCE	1248247	1174722	2422969
	TOTAL FOR MH- 3055-ROAD TRANSPORT		8610183	5051405	13661588
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-2 JALANDHAR		9027403	5051405	14078808
DDO- GENERAL MANAGER PUNJAB ROADWAYS, LUDHIANA LUDHIANA Major Head- 3055-ROAD TRANSPORT					
		20-MANAGEMENT	2005238	1988234	3993472
		21-OPERATION	13414010	8753126	22167136
		22-REPAIR AND MAINTENANCE	2081179	2080227	4161406
	TOTAL FOR MH- 3055-ROAD TRANSPORT		17500427	12821587	30322014
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, LUDHIANA LUDHIANA		17500427	12821587	30322014
DDO- GENERAL MANAGER PUNJAB ROADWAYS, PATHANKOT GURDASPUR Major Head- 3055-ROAD TRANSPORT					
		20-MANAGEMENT	1592524	1595108	3187632
		21-OPERATION	4076288	2908434	6984722
		22-REPAIR AND MAINTENANCE	1425565	1423514	2849079
	TOTAL FOR MH- 3055-ROAD TRANSPORT		7094377	5927056	13021433

DDO- GENERAL MANAGER PUNJAB ROADWAYS, ROPAR ROPAR Major Head- 3055-ROAD TRANSPORT	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, PATHANKOT GURDASPUR		7094377	5927056	13021433
		20-MANAGEMENT	1693140	1631015	3324155
		21-OPERATION	7983095	3186407	11169502
		22-REPAIR AND MAINTENANCE	1027568	1472429	2499997
	TOTAL FOR MH- 3055-ROAD TRANSPORT		10703803	6289851	16993654
DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-1 AMRITSAR Major Head- 3055-ROAD TRANSPORT	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, ROPAR ROPAR		10703803	6289851	16993654
		20-MANAGEMENT	2020898	2161622	4182520
		21-OPERATION	7854046	4192501	12046547
		22-REPAIR AND MAINTENANCE	1379124	1259566	2638690
	TOTAL FOR MH- 3055-ROAD TRANSPORT		11254068	7613689	18867757
DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-2 AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-1 AMRITSAR		11254068	7613689	18867757
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11550	0	11550
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11550	0	11550

Major Head- 3055-ROAD TRANSPORT		20-MANAGEMENT	1762518	1735595	3498113
		21-OPERATION	6579625	3435432	10015057
		22-REPAIR AND MAINTENANCE	1171855	1106372	2278227
	TOTAL FOR MH- 3055-ROAD TRANSPORT		9513998	6277399	15791397
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-2 AMRITSAR		9525548	6277399	15802947
DDO- GENERAL MANAGER PUNJAB ROADWAYS,FEROZEPUR FEROZEPUR					
Major Head- 3055-ROAD TRANSPORT		20-MANAGEMENT	2101142	2151046	4252188
		21-OPERATION	3370884	19014725	22385609
		22-REPAIR AND MAINTENANCE	954072	1002080	1956152
	TOTAL FOR MH- 3055-ROAD TRANSPORT		6426098	22167851	28593949
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,FEROZEPUR FEROZEPUR		6426098	22167851	28593949
DDO- GENERAL MANAGER PUNJAB ROADWAYS,HOSHIARPUR HOSHIARPUR					
Major Head- 3055-ROAD TRANSPORT		20-MANAGEMENT	2063372	2071884	4135256
		21-OPERATION	5012594	3720494	8733088
		22-REPAIR AND MAINTENANCE	1152862	1361439	2514301
	TOTAL FOR MH- 3055-ROAD TRANSPORT		8228828	7153817	15382645
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,HOSHIARPUR HOSHIARPUR		8228828	7153817	15382645
DDO- GENERAL MANAGER PUNJAB ROADWAYS,NANGAL ROPAR					
Major Head- 3055-ROAD TRANSPORT		20-MANAGEMENT	2063372	2071884	4135256
		21-OPERATION	5012594	3720494	8733088
		22-REPAIR AND MAINTENANCE	1152862	1361439	2514301
	TOTAL FOR MH- 3055-ROAD TRANSPORT		8228828	7153817	15382645
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,HOSHIARPUR HOSHIARPUR		8228828	7153817	15382645
DDO- GENERAL MANAGER PUNJAB ROADWAYS,NANGAL ROPAR					
Major Head- 3055-ROAD TRANSPORT		20-MANAGEMENT	2063372	2071884	4135256
		21-OPERATION	5012594	3720494	8733088
		22-REPAIR AND MAINTENANCE	1152862	1361439	2514301
	TOTAL FOR MH- 3055-ROAD TRANSPORT		8228828	7153817	15382645
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,HOSHIARPUR HOSHIARPUR		8228828	7153817	15382645
DDO- GENERAL MANAGER PUNJAB ROADWAYS,NANGAL ROPAR					

		20-MANAGEMENT	999014	992085	1991099
		21-OPERATION	1817854	1836304	3654158
		22-REPAIR AND MAINTENANCE	494212	495180	989392
	TOTAL FOR MH- 3055-ROAD TRANSPORT		3311080	3323569	6634649
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB				
	ROADWAYS,NANGAL ROPAR		3311080	3323569	6634649
DDO- GENERAL MANAGER PUNJAB					
ROADWAYS-1, JALANDHAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		03-REIMBURSEMENT OF			
		MEDICAL CHARGES TO PUNJAB			
		GOVERNMENT PENSIONERS	0	384522	384522
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND				
	WELFARE		0	384522	384522
Major Head- 3055-ROAD TRANSPORT					
		20-MANAGEMENT	2234074	2237576	4471650
		21-OPERATION	2589996	4412527	7002523
		22-REPAIR AND MAINTENANCE	1465379	1562551	3027930
	TOTAL FOR MH- 3055-ROAD TRANSPORT		6289449	8212654	14502103
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB				
	ROADWAYS-1, JALANDHAR JALANDHAR		6289449	8597176	14886625
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT				
	PUNJAB, CHANDIGARH		201523151	203606608	405129759
CCO- DIRECTOR, STATE TRANSPORT					
PUNJAB, CHANDIGARH					
DDO- PRESIDING OFFICER, S.T.A.					
TRIBUNAL, PB CHANDIGARH CHANDIGARH					

Major Head- 2041-TAXES ON VEHICLES				
	01-STATE TRANSPORT APPELLATE TRIBUNAL	736944	593122	1330066
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	736944	593122	1330066
	TOTAL FOR DDO- PRESIDING OFFICER, S.T.A. TRIBUNAL, PB CHANDIGARH CHANDIGARH	736944	593122	1330066
DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT AMRITSAR				
Major Head- 2041-TAXES ON VEHICLES				
	01-INSPECTION OF MOTOR	0	1624511	1624511
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	0	1624511	1624511
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT AMRITSAR	0	1624511	1624511
DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT FATEHGARH SAHIB				
Major Head- 2041-TAXES ON VEHICLES				
	01-INSPECTION OF MOTOR	292626	384393	677019
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	292626	384393	677019
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT FATEHGARH SAHIB	292626	384393	677019
DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, MOHALI MOHALI				

Major Head- 2041-TAXES ON VEHICLES		01-INSPECTION OF MOTOR	0	1731541	1731541
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		0	1731541	1731541
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, MOHALI MOHALI		0	1731541	1731541
DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, SANGRUR SANGRUR					
Major Head- 2041-TAXES ON VEHICLES		01-INSPECTION OF MOTOR	617354	671611	1288965
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		617354	671611	1288965
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, SANGRUR SANGRUR		617354	671611	1288965
DDO- REGIONAL TRANSPORT OFFICER FARIDKOT FARIDKOT					
Major Head- 2041-TAXES ON VEHICLES		01-INSPECTION OF MOTOR	0	511612	511612
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		0	511612	511612
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER FARIDKOT FARIDKOT		0	511612	511612
DDO- REGIONAL TRANSPORT OFFICER FEROZEPUR FEROZEPUR					
Major Head- 2041-TAXES ON VEHICLES		01-INSPECTION OF MOTOR	0	1273320	1273320

DDO- REGIONAL TRANSPORT OFFICER GURDASPUR GURDASPUR Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR MH- 2041-TAXES ON VEHICLES	0	1273320	1273320
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER FEROZEPUR FEROZEPUR	0	1273320	1273320
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- REGIONAL TRANSPORT OFFICER JALANDHAR JALANDHAR Major Head- 2041-TAXES ON VEHICLES	01-INSPECTION OF MOTOR	609046	499918	1108964
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	609046	499918	1108964
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER GURDASPUR GURDASPUR	609046	499918	1108964
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	201523151	203606608	405129759
	01-INSPECTION OF MOTOR	500578	500578	1001156
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- REGIONAL TRANSPORT OFFICER KAPURTHALA KAPURTHALA	TOTAL FOR MH- 2041-TAXES ON VEHICLES	500578	500578	1001156
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER JALANDHAR JALANDHAR	500578	500578	1001156
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	201523151	203606608	405129759
	01-INSPECTION OF MOTOR	500578	500578	1001156
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	500578	500578	1001156

Major Head- 2041-TAXES ON VEHICLES				
	01-INSPECTION OF MOTOR	240034	240034	480068
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	240034	240034	480068
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER KAPURTHALA KAPURTHALA	240034	240034	480068
DDO- REGIONAL TRANSPORT OFFICER MANSA MANSA				
Major Head- 2041-TAXES ON VEHICLES				
	01-INSPECTION OF MOTOR	363289	439214	802503
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	363289	439214	802503
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MANSA MANSA	363289	439214	802503
DDO- REGIONAL TRANSPORT OFFICER PATIALA PATIALA				
Major Head- 2041-TAXES ON VEHICLES				
	01-INSPECTION OF MOTOR	0	1740818	1740818
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	0	1740818	1740818
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER PATIALA PATIALA	0	1740818	1740818
DDO- REGIONAL TRANSPORT OFFICER ROPAR ROPAR				
Major Head- 2041-TAXES ON VEHICLES				
	01-INSPECTION OF MOTOR	454141	454141	908282
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	454141	454141	908282
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER ROPAR ROPAR	454141	454141	908282

CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- REGIONAL TRANSPORT OFFICER, BATHINDA REGIONAL TRANSPORT OFFICER BATHINDA BATHINDA Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	201523151	203606608	405129759
	01-INSPECTION OF MOTOR	0	465209	465209
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	0	465209	465209
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER, BATHINDA REGIONAL TRANSPORT OFFICER BATHINDA BATHINDA	0	465209	465209
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- REGIONALTRANSPORT OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	201523151	203606608	405129759
	01-INSPECTION OF MOTOR	555024	555024	1110048
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	555024	555024	1110048
	TOTAL FOR DDO- REGIONALTRANSPORT OFFICER HOSHIARPUR HOSHIARPUR	555024	555024	1110048
DDO- SECREATARY REGIONAL TRANSPORT AUTHORITY PATIALA PATIALA Major Head- 2041-TAXES ON VEHICLES				

		01-INSPECTION OF MOTOR	612166	508588	1120754
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		612166	508588	1120754
	TOTAL FOR DDO- SECREATARY REGIONAL TRANSPORT AUTHORITY PATIALA PATIALA		612166	508588	1120754
DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY FEROZEPUR FEROZEPUR Major Head- 2041-TAXES ON VEHICLES					
		01-INSPECTION OF MOTOR	158620	157220	315840
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		158620	157220	315840
	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY FEROZEPUR FEROZEPUR		158620	157220	315840
DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY JALANDHAR JALANDHAR Major Head- 2041-TAXES ON VEHICLES					
		01-INSPECTION OF MOTOR	547656	531247	1078903
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		547656	531247	1078903
	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY JALANDHAR JALANDHAR		547656	531247	1078903
DDO- SECRETARY REGIONAL TRANSPORT OFFICER REGIONAL TRANSPORT OFFICER, BHATINDA BHATINDA Major Head- 2041-TAXES ON VEHICLES					
		01-INSPECTION OF MOTOR	0	184202	184202

	TOTAL FOR MH- 2041-TAXES ON VEHICLES		0	184202	184202
	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT OFFICER REGIONAL TRANSPORT OFFICER, BHATINDA BHATINDA		0	184202	184202
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		201523151	203606608	405129759
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH					
DDO- SERVICE CONSIGNER (CENTRAL WORKSHOP) CHANDIGARH					
Major Head- 3055-ROAD TRANSPORT					
		01-GOVERNMENT CENTRAL WORKSHOP PUNJAB	618855	417380	1036235
		05- SCHEME FOR PUNJAB STATE ROAD SAFETY	724220	630953	1355173
	TOTAL FOR MH- 3055-ROAD TRANSPORT		1343075	1048333	2391408
	TOTAL FOR DDO- SERVICE CONSIGNER (CENTRAL WORKSHOP) CHANDIGARH		1343075	1048333	2391408
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		201523151	203606608	405129759
	TOTAL FOR DEPT- TRANSPORT		201523151	203606608	405129759
Dept- TREASURER, CHARITABLE AND ENDOWMENTS					
CCO- TREASURER, CHARITABLE ENDOWMENTS PUNJAB					
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) AMRITSAR AMRITSAR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	260500	282500	543000
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	260500	282500	543000
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TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) AMRITSAR AMRITSAR	260500	282500	543000
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DDO- DISTRICT TREASURY OFFICER (CHARITABLE) HOSHIARPUR HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	251035	262035	513070
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	251035	262035	513070
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TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) HOSHIARPUR HOSHIARPUR	251035	262035	513070
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DDO- DISTRICT TREASURY OFFICER (CHARITABLE) LUDHIANA LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	220000	572834	792834
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DDO- DISTRICT TREASURY OFFICER (CHARITABLE) ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	220000	572834	792834
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) LUDHIANA LUDHIANA	220000	572834	792834
DDO- SECTION OFFICER, DEPARTMENT OF TREASURER CHARITABLE ENDOWMENTS PUNJAB MOHALI Major Head- 2250-OTHER SOCIAL SERVICES	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	198000	198000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	198000	198000
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) ROPAR ROPAR	0	198000	198000
	01-COST OF MAINTENANCE OF CHARITABLE ENDOWMENTS	286958	287313	574271
	TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES	286958	287313	574271
	TOTAL FOR DDO- SECTION OFFICER, DEPARTMENT OF TREASURER CHARITABLE ENDOWMENTS PUNJAB MOHALI	286958	287313	574271

	TOTAL FOR CCO- TREASURER, CHARITABLE ENDOWMENTS PUNJAB		1018493	1602682	2621175
	TOTAL FOR DEPT- TREASURER, CHARITABLE AND ENDOWMENTS		1018493	1602682	2621175
Dept- TREASURY AND ACCOUNTS					
CCO- DIRECTOR, TREASURY & ACCOUNTS					
DEPARTMENT OF FINANCE, PUNJAB					
CHANDIGARH					
DDO- ADDITIONAL DIRECTOR (T&A)					
DELEGATED TO DY. DIRECTOR					
(INSPECTION) INTERNAL AUDIT					
ORGANISATION (REV), FINANCE					
DEPARTMENT, PUNJAB CHANDIGARH					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-TREASURY AND ACCOUNTS ORGANISATION	687864	686577	1374441
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		687864	686577	1374441
	TOTAL FOR DDO- ADDITIONAL DIRECTOR (T&A) DELEGATED TO DY. DIRECTOR (INSPECTION) INTERNAL AUDIT ORGANISATION (REV), FINANCE DEPARTMENT, PUNJAB CHANDIGARH		687864	686577	1374441
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, BHATINDA BHATINDA					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					

DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, KAPURTHALA KAPURTHALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-TREASURY AND ACCOUNTS ORGANISATION	553540	560485	1114025
			553540	560485	1114025
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, BHATINDA BHATINDA		553540	560485	1114025
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, PATIALA PATIALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-TREASURY AND ACCOUNTS ORGANISATION	336156	319661	655817
			336156	319661	655817
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, KAPURTHALA KAPURTHALA		336156	319661	655817
01-TREASURY AND ACCOUNTS ORGANISATION			1048245	1049754	2097999

DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) LUDHIANA LUDHIANA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		1048245	1049754	2097999
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, PATIALA PATIALA		1048245	1049754	2097999
		01-LOCAL FUND AUDIT	507032	1992160	2499192
		01-TREASURY AND ACCOUNTS ORGANISATION	507032	1992160	2499192
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		507032	1992160	2499192
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) LUDHIANA LUDHIANA		507032	1992160	2499192
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, GURDASPUR GURDASPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-TREASURY AND ACCOUNTS ORGANISATION	166072	182278	348350
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		166072	182278	348350

	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, GURDASPUR GURDASPUR		166072	182278	348350
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) DEPARTMENT OF FINANCE, FARIDKOT FARIDKOT Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-TREASURY AND ACCOUNTS ORGANISATION	500084	502694	1002778
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		500084	502694	1002778
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) DEPARTMENT OF FINANCE, FARIDKOT FARIDKOT		500084	502694	1002778
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) HOSHIARPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-TREASURY AND ACCOUNTS ORGANISATION	275312	307724	583036
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		275312	307724	583036
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) HOSHIARPUR		275312	307724	583036

DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, JALANDHAR JALANDHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-TREASURY AND ACCOUNTS ORGANISATION	295968	299128	595096
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		295968	299128	595096
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, JALANDHAR JALANDHAR		295968	299128	595096
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, ROPAR ROPAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-TREASURY AND ACCOUNTS ORGANISATION	355184	395842	751026
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		355184	395842	751026

DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV) DEPARTMENT OF FINANCE, AMRITSAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, ROPAR ROPAR	355184	395842	751026
	01-TREASURY AND ACCOUNTS ORGANISATION	2868249	316194	3184443
	01-TREASURY ESTABLISHMENT	2868249	316194	3184443
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	2868249	316194	3184443
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN.(R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, SANGRUR SANGRUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV) DEPARTMENT OF FINANCE, AMRITSAR	2868249	316194	3184443
	01-TREASURY AND ACCOUNTS ORGANISATION	653896	653429	1307325
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	653896	653429	1307325

	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN.(R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, SANGRUR SANGRUR	653896	653429	1307325
DDO- DEPUTY DIRECTOR (INSPECTION) T&A BRANCH FINANCE DEPARTMENT CHANDIGARH Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	16-PUNJAB STATE INFORMATION COMMISSION 30-GRANTS-IN-AID TO PUNJAB TRANSPARENCY & ACCOUNTABILITY COMMISSION	0	8560000	8560000
		0	1107841	1107841
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	0	9667841	9667841
	TOTAL FOR DDO- DEPUTY DIRECTOR (INSPECTION) T&A BRANCH FINANCE DEPARTMENT CHANDIGARH	0	9667841	9667841
DDO- DEPUTY DIRECTOR, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR FEROZEPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY AND ACCOUNTS ORGANISATION	248736	248736	497472
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	248736	248736	497472

DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- DEPUTY DIRECTOR, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR FEROZEPUR		248736	248736	497472
		01-EXPENSES ON SALE OF	0	9101	9101
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		0	9101	9101
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT		0	9101	9101
DDO- DISTRICT TREASURY OFFICER , BHATINDA BHATINDA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-TREASURY ESTABLISHMENT	1682793	2085868	3768661
		98-COMPUTERIZATION IN THE	0	9000	9000
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		1682793	2094868	3777661
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER , BHATINDA BHATINDA		1682793	2094868	3777661
DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-TREASURY ESTABLISHMENT	2370080	2835935	5206015
		98-COMPUTERIZATION IN THE	0	3018	3018

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		2370080	2838953	5209033
		01-COMMUTED VALUE OF	75134926	608251509	683386435
		01-FAMILY PENSIONS	75134926	608251509	683386435
		01-GOVERNMENT			
		CONTRIBUTION FOR DEFINED			
		CONTRIBUTION PENSION	75134926	608251509	683386435
		01-GRATUITIES	75134926	608251509	683386435
		01-LEAVE ENCASHMENT	75134926	608251509	683386435
		01-PENSION AND OTHER			
		RETIREMENT BENEFITS	75134926	608251509	683386435
		01-PENSION TO EMPLOYEES OF			
		STATE AIDED EDUCATIONAL			
Major Head- 2235-SOCIAL SECURITY AND WELFARE		INSTITUTIONS (SCHOOLS)	75134926	608251509	683386435
		01-PENSIONS TO LEGISLATORS	75134926	608251509	683386435
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		75134926	608251509	683386435
		01-PENSION AND OTHER			
		BENEFITS TO THE FREEDOM			
		FIGHTERS AND THEIR WARDS	0	31400	31400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	31400	31400
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH		77505006	611121862	688626868

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,GURDASPUR GURDASPUR Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF	25792	0	25792
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	25792	0	25792
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,GURDASPUR GURDASPUR	25792	0	25792
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE, AMRITSAR AMRITSAR Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF	0	304	304
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	0	304	304
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY ESTABLISHMENT	0	2512951	2512951
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	0	2512951	2512951
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE, AMRITSAR AMRITSAR	0	2513255	2513255
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,BARNALA BARNALA				

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-TREASURY ESTABLISHMENT	739568	668640	1408208
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		739568	668640	1408208
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,BARNALA BARNALA		739568	668640	1408208
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,MOHALI MOHALI					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-TREASURY ESTABLISHMENT	1521678	1526451	3048129
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		1521678	1526451	3048129
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	94200	94200	188400
			0	762544	762544
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		94200	856744	950944
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,MOHALI MOHALI		1615878	2383195	3999073

DDO- DISTRICT TREASURY OFFICER
DISTRICT TREASURY, TARN TARAN TARN
TARAN
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-TREASURY ESTABLISHMENT	881323	757542	1638865
98-COMPUTERIZATION IN THE	0	2700	2700

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

881323	760242	1641565
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TOTAL FOR DDO- DISTRICT TREASURY OFFICER
DISTRICT TREASURY, TARN TARAN TARN TARAN

881323	760242	1641565
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DDO- DISTRICT TREASURY OFFICER
DISTRICT TREASURY,PATIALA PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	939400	992094	1931494
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND
WELFARE

939400	992094	1931494
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TOTAL FOR DDO- DISTRICT TREASURY OFFICER
DISTRICT TREASURY,PATIALA PATIALA

939400	992094	1931494
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DDO- DISTRICT TREASURY OFFICER
FARIDKOT FARIDKOT
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-TREASURY ESTABLISHMENT	0	204671	204671
98-COMPUTERIZATION IN THE	0	2000	2000

DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		0	206671	206671
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT		0	206671	206671
DDO- DISTRICT TREASURY OFFICER FEROZEPUR FEROZEPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-TREASURY ESTABLISHMENT	792849	1003553	1796402
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		792849	1003553	1796402
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		792849	1003553	1796402
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-TREASURY ESTABLISHMENT	1729200	1954806	3684006
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		1729200	1954806	3684006
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	55000	55000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	55000	55000
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FEROZEPUR FEROZEPUR		1729200	2009806	3739006

DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-TREASURY ESTABLISHMENT	1911494	1789528	3701022
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		1911494	1789528	3701022
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR		1911494	1789528	3701022
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-TREASURY ESTABLISHMENT	1732827	1974555	3707382
		98-COMPUTERIZATION IN THE	0	11000	11000
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		1732827	1985555	3718382
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR		1732827	1985555	3718382
DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-TREASURY ESTABLISHMENT	1727144	1765367	3492511
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		1727144	1765367	3492511
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR		1727144	1765367	3492511
DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA					

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY ESTABLISHMENT	0	983363	983363
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		0	983363	983363
TOTAL FOR DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA		0	983363	983363
DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY ESTABLISHMENT	2793835	3091653	5885488
	98-COMPUTERIZATION IN THE	0	4545	4545
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		2793835	3096198	5890033
TOTAL FOR DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA		2793835	3096198	5890033
DDO- DISTRICT TREASURY OFFICER MANSA MANSA				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF	3412	2492	5904
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		3412	2492	5904
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY ESTABLISHMENT	1008395	966372	1974767
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		1008395	966372	1974767

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

01-COMMUTED VALUE OF	300419608	299422544	599842152
01-FAMILY PENSIONS	300419608	299422544	599842152
01-GOVERNMENT			
CONTRIBUTION FOR DEFINED			
CONTRIBUTION PENSION	300419608	299422544	599842152
01-GRATUITIES	300419608	299422544	599842152
01-LEAVE ENCASHMENT	300419608	299422544	599842152
01-PENSION AND OTHER			
RETIREMENT BENEFITS	300419608	299422544	599842152
01-PENSION TO EMPLOYEES OF			
STATE AIDED EDUCATIONAL			
INSTITUTIONS (SCHOOLS)	300419608	299422544	599842152
01-PENSIONS TO LEGISLATORS	300419608	299422544	599842152

TOTAL FOR MH- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS
TOTAL FOR DDO- DISTRICT TREASURY OFFICER
MANSA MANSA

300419608	299422544	599842152
301431415	300391408	601822823

DDO- DISTRICT TREASURY OFFICER MOGA
MOGA

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-TREASURY ESTABLISHMENT	970928	847531	1818459
	970928	847531	1818459
	970928	847531	1818459

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION
TOTAL FOR DDO- DISTRICT TREASURY OFFICER
MOGA MOGA

DDO- DISTRICT TREASURY OFFICER
NAWANSHAHAR NAWANSHAHAR

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-TREASURY ESTABLISHMENT	727918	690098	1418016
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		727918	690098	1418016
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR		727918	690098	1418016
DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-TREASURY ESTABLISHMENT	3299970	3602318	6902288
		98-COMPUTERIZATION IN THE	0	5060	5060
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		3299970	3607378	6907348
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA		3299970	3607378	6907348
DDO- DISTRICT TREASURY OFFICER ROPAR ROPAR					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-TREASURY ESTABLISHMENT	1622438	1500958	3123396
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		1622438	1500958	3123396
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT	574616	4963902	5538518
		01-PENSION AND OTHER RETIREMENT BENEFITS	574616	4963902	5538518

DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	574616	4963902	5538518
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER ROPAR ROPAR	2197054	6464860	8661914
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-EXPENSES ON SALE OF	3672	5232	8904
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	3672	5232	8904
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR	2527964	3218682	5746646
	01-TREASURY ESTABLISHMENT	2381292	3136450	5517742
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	2381292	3136450	5517742
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR	2527964	3218682	5746646
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	143000	77000	220000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		143000	77000	220000
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR		2527964	3218682	5746646
DDO- EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT. DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH CHANDIGARH					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-LOCAL FUND AUDIT	5687254	5563852	11251106
		01-TREASURY AND ACCOUNTS ORGANISATION	5687254	5563852	11251106
		98-COMPUTERIZATION IN THE	0	956	956
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		5687254	5564808	11252062
	TOTAL FOR DDO- EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT. DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH CHANDIGARH		5687254	5564808	11252062
DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT DEPTT.,BHATINDA BHATINDA					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-LOCAL FUND AUDIT	710356	710550	1420906
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		710356	710550	1420906

DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT PB. PTA PATIALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT DEPTT.,BHATINDA BHATINDA	710356	710550	1420906
	01-LOCAL FUND AUDIT	610030	612874	1222904
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	610030	612874	1222904
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT PB. PTA PATIALA	610030	612874	1222904
DDO- REGIONAL DEPUTY DIRECTOR LOCAL FUND AUDIT, AMRITSAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-LOCAL FUND AUDIT	794100	794100	1588200
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	794100	794100	1588200
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL FUND AUDIT, AMRITSAR	794100	794100	1588200
DDO- REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT JALANDHAR JALANDHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-LOCAL FUND AUDIT	773540	774594	1548134
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	773540	774594	1548134

DDO- TREASURY OFFICER KHANNA LUDHIANA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT JALANDHAR JALANDHAR		773540	774594	1548134
		01-EXPENSES ON SALE OF	746	1953	2699
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		746	1953	2699
	TOTAL FOR DDO- TREASURY OFFICER KHANNA LUDHIANA		746	1953	2699
DDO- TREASURY OFFICER TREASURY OFFICE CHAMKAUR SAHIB ROPAR Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF	0	416	416
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		0	416	416
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICE CHAMKAUR SAHIB ROPAR		0	416	416
		01-EXPENSES ON SALE OF	0	5748	5748
DDO- TREASURY OFFICER TREASURY, DERA BASSI Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		0	5748	5748

Dept- VIGILANCE CCO- SECRETARY TO GOVT., VIGILANCE DEPARTMENT PUNJAB CHANDIGARH DDO- BUDGET AND ESTABLISHMENT OFFICER VIGILANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2062-VIGILANCE	TOTAL FOR DDO- TREASURY OFFICER TREASURY, DERA BASSI		0	5748	5748
	TOTAL FOR CCO- DIRECTOR, TREASURY & ACCOUNTS DEPARTMENT OF FINANCE, PUNJAB CHANDIGARH		422304722	974250801	1396555523
	TOTAL FOR DEPT- TREASURY AND ACCOUNTS		422304722	974250801	1396555523
		01-LOKPAL	6575043	2853738	9428781
		01-VIGILANCE DEPARTMENT HEADQUARTER OFFICE	6575043	2853738	9428781
	TOTAL FOR MH- 2062-VIGILANCE		6575043	2853738	9428781
	TOTAL FOR DDO- BUDGET AND ESTABLISHMENT OFFICER VIGILANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH		6575043	2853738	9428781
	DDO- JOINT DIRECTOR VIGILANCE BUREAU PUNJAB MOHALI Major Head- 2062-VIGILANCE				
		02-VIGILANCE BUREAU	17813623	19277155	37090778
	TOTAL FOR MH- 2062-VIGILANCE		17813623	19277155	37090778
	TOTAL FOR DDO- JOINT DIRECTOR VIGILANCE BUREAU PUNJAB MOHALI		17813623	19277155	37090778

DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU(PB.),LUDHIANA RANGE, LUDHIANA Major Head- 2062-VIGILANCE				
	02-VIGILANCE BUREAU	4708566	2019592	6728158
TOTAL FOR MH- 2062-VIGILANCE		4708566	2019592	6728158
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU(PB.),LUDHIANA RANGE, LUDHIANA		4708566	2019592	6728158
DDO- SENIOR SUPRINTENDENT OF POLICE VIGILENCE BUREAU , AMRITSAR RANGE AMRITSAR Major Head- 2062-VIGILANCE				
	02-VIGILANCE BUREAU	5059953	5241698	10301651
	98-COMPUTERIZATION IN THE	0	20700	20700
TOTAL FOR MH- 2062-VIGILANCE		5059953	5262398	10322351
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILENCE BUREAU , AMRITSAR RANGE AMRITSAR		5059953	5262398	10322351
DDO- SUPERINTENDENT LOKPAL, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2062-VIGILANCE				
	01-LOKPAL	0	3135223	3135223
TOTAL FOR MH- 2062-VIGILANCE		0	3135223	3135223
TOTAL FOR DDO- SUPERINTENDENT LOKPAL, PUNJAB, CHANDIGARH CHANDIGARH		0	3135223	3135223

DDO- SUPERINTENDENT O/O STATE CHIEF VIGILANCE COMMISSION, PUNJAB CHANDIGARH Major Head- 2062-VIGILANCE		01-VIGILANCE DEPARTMENT HEADQUARTER OFFICE	0	123288	123288
	TOTAL FOR MH- 2062-VIGILANCE		0	123288	123288
	TOTAL FOR DDO- SUPERINTENDENT O/O STATE CHIEF VIGILANCE COMMISSION, PUNJAB CHANDIGARH		0	123288	123288
DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU (ECONOMIC OFFENCES WING) LUDHIANA Major Head- 2062-VIGILANCE		02-VIGILANCE BUREAU	0	2538078	2538078
	TOTAL FOR MH- 2062-VIGILANCE		0	2538078	2538078
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU (ECONOMIC OFFENCES WING) LUDHIANA		0	2538078	2538078
DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU , FEROZEPUR FEROZEPUR Major Head- 2062-VIGILANCE		02-VIGILANCE BUREAU	4166139	4447341	8613480
		98-COMPUTERIZATION IN THE	0	10231	10231
	TOTAL FOR MH- 2062-VIGILANCE		4166139	4457572	8623711
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU , FEROZEPUR FEROZEPUR		4166139	4457572	8623711

DDO- SUPERINTENDENT OF POLICE
VIGILANCE BUREAU, F.S. 2, PUNJAB,
PATIALA PATIALA
Major Head- 2062-VIGILANCE

TOTAL FOR MH- 2062-VIGILANCE
TOTAL FOR DDO- SUPERINTENDENT OF POLICE
VIGILANCE BUREAU, F.S. 2, PUNJAB, PATIALA
PATIALA

02-VIGILANCE BUREAU	8240896	8240396	16481292
98-COMPUTERIZATION IN THE	0	8200	8200
	8240896	8248596	16489492
	8240896	8248596	16489492

DDO- SUPERINTENDENT OF POLICE
VIGILANCE BUREAU, JALANDHAR
JALANDHAR
Major Head- 2062-VIGILANCE

TOTAL FOR MH- 2062-VIGILANCE

TOTAL FOR DDO- SUPERINTENDENT OF POLICE
VIGILANCE BUREAU, JALANDHAR JALANDHAR

02-VIGILANCE BUREAU	5365574	5341541	10707115
98-COMPUTERIZATION IN THE	950	0	950
	5366524	5341541	10708065
	5366524	5341541	10708065

DDO- SUPRINTENDENT OF POLICE
VIGILANCE BUREAU, BATHINDA BATHINDA
Major Head- 2062-VIGILANCE

TOTAL FOR MH- 2062-VIGILANCE

TOTAL FOR DDO- SUPRINTENDENT OF POLICE
VIGILANCE BUREAU, BATHINDA BATHINDA

02-VIGILANCE BUREAU	2804412	2634303	5438715
	2804412	2634303	5438715
	2804412	2634303	5438715

	TOTAL FOR CCO- SECRETARY TO GOVT., VIGILANCE DEPARTMENT PUNJAB CHANDIGARH	54735156	55891484	110626640
	TOTAL FOR DEPT- VIGILANCE	54735156	55891484	110626640
Dept- WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES CCO- DIRECTOR, WELFARE OF SC/BC PUNJAB DDO- ADDITIONAL DEPUTY COMMISSIONER (DISTRICT CENSUS OFFICER) NAWANSHAHR Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND 01-NATIONAL SAMPLE SURVEY ORGANISATION	910450	0	910450
	09-STRENGTHENING OF STATISTICAL MACHINERY AT 23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT	910450	0	910450
		4456	0	4456
		73175	0	73175
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	988081	0	988081
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DISTRICT CENSUS OFFICER) NAWANSHAHR	988081	0	988081
DDO- DEPUTY CONTROLLER (F & A) DEPT OF SOCIAL JUSTICE & EMPOWERMENT & MINORITIES, PUNJAB, SAS NAGAR MOHALI				

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED TRIBES,
OTHER BACKWARD CLASSES AND
MINORITIES

01-DIRECTION AND	0	4013937	4013937
02-DIRECTORATE OF SPECIAL			
COMPONENT PLAN	283306	1483397	1766703
02-ESTABLISHMENT OF PUNJAB			
STATE SCHEDULED CASTES	283306	1483397	1766703
81-SPECIAL CENTRAL			
ASSISTANCE TO SCHEDULED			
CASTES SUB PLAN			
COMPONENT OF PRADAN			
MANTRI ANUSUCHIT JAATI	58710250	0	58710250

TOTAL FOR MH- 2225-WELFARE OF SCHEDULED
CASTES, SCHEDULED TRIBES, OTHER
BACKWARD CLASSES AND MINORITIES

58993556 5497334 64490890

Major Head- 4225-CAPITAL OUTLAY ON
WELFARE OF SCHEDULED
CASTES,SCHEDULED TRIBES,OTHER
BACKWARD CLASSES AND MINORITIES

01-MULTI SECTORAL			
DEVELOPMENT PROGRAMME	0	650520000	650520000

TOTAL FOR MH- 4225-CAPITAL OUTLAY ON
WELFARE OF SCHEDULED CASTES,SCHEDULED
TRIBES,OTHER BACKWARD CLASSES AND
MINORITIES

0 650520000 650520000

DDO- DEPUTY DIRECTOR FOR DIRECTOR
SCP DIRECTORATE OF SC SUB PLAN
(DIRECTORATE OF SPECIAL COMPONENT
PLAN) MOHALI

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED TRIBES,
OTHER BACKWARD CLASSES AND
MINORITIES

02-DIRECTORATE OF SPECIAL COMPONENT PLAN	13190	0	13190
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TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	13190	0	13190
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TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR SCP DIRECTORATE OF SC SUB PLAN (DIRECTORATE OF SPECIAL COMPONENT PLAN) MOHALI	13190	0	13190
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DDO- DIRECTOR, SOCIAL WELFARE
CHANDIGARH CHANDIGARH
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DIRECTORATE OF SOCIAL WELFARE (SOCIAL WELFARE	5264472	6315053	11579525
01-OLD AGE PENSIONS	5264472	6315053	11579525

		13-REIMBURSEMENT TO TRANSPORT DEPARTMENT IN LIEU OF FREE/ CONCESSIONAL TRAVEL FACILITY TO WOMEN ABOVE THE AGE OF 60 YEARS IN GOVERNMENT/PEPSU ROAD TRANSPORT CORPORATION	369581980	750000000	1119581980
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	2949827	2949827
		98-COMPUTERIZATION IN THE	0	650300	650300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		374846452	759915180	1134761632
Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE					
		07-NIRBHAYA SCHEME FOR SAFETY AND SECURITY OF	60500000	0	60500000
		08-SCHEME FOR SPECIAL ASSISTANCE TO STATES FOR CAPITAL INVESTMENT 2024-25	0	901296000	901296000
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		60500000	901296000	961796000
	TOTAL FOR DDO- DIRECTOR, SOCIAL WELFARE CHANDIGARH CHANDIGARH		435346452	1661211180	2096557632
DDO- DISTRICT WELFARE OFFICER ROPAR ROPAR					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					

DDO- DISTRICT WELFARE OFFICER AMRITSAR AMRITSAR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	01-DIRECTION AND	679986	688655	1368641
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER ROPAR ROPAR		679986	688655	1368641
DDO- DISTRICT WELFARE OFFICER BHATINDA BHATINDA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	01-DIRECTION AND	1020552	1243556	2264108
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER AMRITSAR AMRITSAR		1020552	1243556	2264108
			1020552	1243556	2264108
		01-DIRECTION AND	1173768	1176006	2349774

DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, LUDHIANA LUDHIANA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	1173768	1176006	2349774
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER BHATINDA BHATINDA	1173768	1176006	2349774
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, LUDHIANA LUDHIANA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	01-DIRECTION AND	1123656	1071606	2195262
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	1123656	1071606	2195262
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, LUDHIANA LUDHIANA	1123656	1071606	2195262
	01-DIRECTION AND	693509	694794	1388303

DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, WELFARE OF SC & BC TARN TARAN Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	693509	694794	1388303
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, MANSA MANSA	693509	694794	1388303
	01-DIRECTION AND	482450	482450	964900
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	482450	482450	964900
DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, WELFARE OF SC & BC TARN TARAN	482450	482450	964900
	01-DIRECTION AND	553628	610074	1163702

DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	553628	610074	1163702
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	553628	610074	1163702
	01-DIRECTION AND	844218	829656	1673874
DDO- DISTRICT WELFARE OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	844218	829656	1673874
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR	844218	829656	1673874
	01-DIRECTION AND	919521	925441	1844962

		09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF	0	7752000	7752000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		919521	8677441	9596962
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER HOSHIARPUR HOSHIARPUR		919521	8677441	9596962
DDO- DISTRICT WELFARE OFFICER KAPURTHALA KAPURTHALA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-DIRECTION AND	553345	505280	1058625
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		553345	505280	1058625
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER KAPURTHALA KAPURTHALA		553345	505280	1058625
DDO- DISTRICT WELFARE OFFICER MOGA MOGA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					

		01-DIRECTION AND	428327	430568	858895
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		428327	430568	858895
Major Head- 2235-SOCIAL SECURITY AND WELFARE		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	0	456000	456000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	456000	456000
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER MOGA MOGA		428327	886568	1314895
DDO- DISTRICT WELFARE OFFICER MOHALI MOHALI					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		01-DIRECTION AND	5172312	1145155	6317467
		02-DIRECTORATE OF SPECIAL COMPONENT PLAN	1010439	124872	1135311
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		6182751	1270027	7452778
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER MOHALI MOHALI		6182751	1270027	7452778
DDO- DISTRICT WELFARE OFFICER MUKATSAR MUKATSAR					

Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		01-DIRECTION AND	608531	613164	1221695
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		608531	613164	1221695
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER MUKATSAR MUKATSAR		608531	613164	1221695
DDO- DISTRICT WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		01-DIRECTION AND	0	1161470	1161470
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		0	1161470	1161470
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR		0	1161470	1161470
DDO- DISTRICT WELFARE OFFICER PATIALA PATIALA					

Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		01-DIRECTION AND	1673360	1675333	3348693
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		1673360	1675333	3348693
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER PATIALA PATIALA		1673360	1675333	3348693
DDO- DISTRICT WELFARE OFFICER SANGRUR SANGRUR					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		01-DIRECTION AND	1475374	1465018	2940392
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		1475374	1465018	2940392
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER SANGRUR SANGRUR		1475374	1465018	2940392
DDO- DISTRICT WELFARE OFFICER WELFARE OF SC/ST, PUNJAB BARNALA					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					

		01-DIRECTION AND 98-COMPUTERIZATION IN THE	449114 0	463906 930	913020 930
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		449114	464836	913950
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER WELFARE OF SC/ST, PUNJAB BARNALA		449114	464836	913950
	TOTAL FOR CCO- DIRECTOR, WELFARE OF SC/BC PUNJAB		514682637	2341191231	2855873868
	TOTAL FOR DEPT- WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES		514682637	2341191231	2855873868
Dept- YOUTH SERVICES CCO- DIRECTOR, YOUTH SERVICES PUNJAB DDO- ADDITIONAL DIRECTOR DISTRICT YOUTH CENTRE, ROPAR ROPAR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	69422	69540	138962
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		69422	69540	138962
	TOTAL FOR DDO- ADDITIONAL DIRECTOR DISTRICT YOUTH CENTRE, ROPAR ROPAR		69422	69540	138962
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, FARIDKOT FARIDKOT					

Major Head- 2204-SPORTS AND YOUTH SERVICES

02-SETTING UP OF YOUTH WELFARE DEPARTMENT

04407544075

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

04407544075

TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, FARIDKOT FARIDKOT

04407544075

DDO- ASSISTANT DIRECTOR YOUTH SERVICES BARNALA

Major Head- 2204-SPORTS AND YOUTH SERVICES

02-SETTING UP OF YOUTH WELFARE DEPARTMENT

179988182815362803

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

179988182815362803

TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES BARNALA

179988182815362803

DDO- ASSISTANT DIRECTOR YOUTH SERVICES FATEHGARH SAHIB

Major Head- 2204-SPORTS AND YOUTH SERVICES

02-SETTING UP OF YOUTH WELFARE DEPARTMENT

195966197695393661

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

195966197695393661

TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES FATEHGARH SAHIB

195966197695393661

DDO- ASSISTANT DIRECTOR YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR GURDASPUR Major Head- 2204-SPORTS AND YOUTH SERVICES		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	302037	74424	376461
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		302037	74424	376461
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR GURDASPUR		302037	74424	376461
DDO- ASSISTANT DIRECTOR YOUTH SERVICES KAPURTHALA Major Head- 2204-SPORTS AND YOUTH SERVICES		01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	408384	1887	410271
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	22857	589	23446
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		431241	2476	433717
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES KAPURTHALA		431241	2476	433717
DDO- ASSISTANT DIRECTOR YOUTH SERVICES KOTHI NO. 33, PUNJABI BAGH PATIALA					

Major Head- 2204-SPORTS AND YOUTH SERVICES

02-SETTING UP OF YOUTH WELFARE DEPARTMENT	215362	182982	398344
48-ASSISTANCE TO PUNJAB STATE SPORTS COUNCIL	0	14685412	14685412

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	215362	14868394	15083756
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TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES KOTHI NO. 33, PUNJABI BAGH PATIALA	215362	14868394	15083756
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DDO- ASSISTANT DIRECTOR YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR FEROZEPUR

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-DIRECTION AND 02-SETTING UP OF YOUTH WELFARE DEPARTMENT	622640	0	622640
	237398	156440	393838

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	860038	156440	1016478
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TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR FEROZEPUR	860038	156440	1016478
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DDO- ASSISTANT DIRECTOR YOUTH SERVICES MANSA

Major Head- 2204-SPORTS AND YOUTH SERVICES

02-SETTING UP OF YOUTH WELFARE DEPARTMENT	163924	0	163924
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DDO- ASSISTANT DIRECTOR YOUTH SERVICES MOGA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	163924	0	163924
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES MANSA	163924	0	163924
DDO- ASSISTANT DIRECTOR YOUTH SERVICES MOHALI Major Head- 2204-SPORTS AND YOUTH SERVICES	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	83022	0	83022
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	83022	0	83022
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES MOGA	83022	0	83022
DDO- ASSISTANT DIRECTOR YOUTH SERVICES MUKTSAR Major Head- 2204-SPORTS AND YOUTH SERVICES	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	75220	0	75220
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	75220	0	75220
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES MOHALI	75220	0	75220
	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	21700	0	21700

DDO- ASSISTANT DIRECTOR YOUTH SERVICES NAWANSHAHAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	21700	0	21700
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES MUKTSAR	21700	0	21700
DDO- ASSISTANT DIRECTOR YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL BHATINDA Major Head- 2204-SPORTS AND YOUTH SERVICES	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	0	43400	43400
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	0	43400	43400
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES NAWANSHAHAR	0	43400	43400
DDO- ASSISTANT DIRECTOR YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A CHANDIGARH	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	261119	266118	527237
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	261119	266118	527237
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL BHATINDA	261119	266118	527237

Major Head- 2204-SPORTS AND YOUTH SERVICES

02-SETTING UP OF YOUTH WELFARE DEPARTMENT	1414174	1548322	2962496
03-YOUTH FESTIVAL AND AWARDS AND OTHER	0	4000000	4000000
10-FACILITIES TO CHAIRMAN/VICE-CHAIRMAN OF THE BOARD OF YOUTH	0	50000	50000

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1414174	5598322	7012496
TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A CHANDIGARH	1414174	5598322	7012496

DDO- ASSISTANT DIRECTOR YOUTH SERVICES SANGRUR

Major Head- 2204-SPORTS AND YOUTH SERVICES

02-SETTING UP OF YOUTH WELFARE DEPARTMENT	84347	84335	168682
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	84347	84335	168682
TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES SANGRUR	84347	84335	168682

DDO- ASSISTANT DIRECTOR YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR JALANDHAR

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-DIRECTION AND	1780136	2729	1782865
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DDO- ASSISTANT DIRECTOR YOUTH SERVICES, HOSHIARPUR HOSHIARPUR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1780136	2729	1782865
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR JALANDHAR		1780136	2729	1782865
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	97385	99523	196908
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		97385	99523	196908
DDO- ASSISTANT DIRECTOR YOUTH SERVICES, LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, HOSHIARPUR HOSHIARPUR		97385	99523	196908
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	201228	196432	397660
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		201228	196432	397660
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, LUDHIANA LUDHIANA		201228	196432	397660
DDO- ASSISTANT DIRECTOR, YOUTH SERVICES AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES					

DDO- C.O., 1 PUNJAB AIR SQN NCC JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	108724	108724	217448
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		108724	108724	217448
	TOTAL FOR DDO- ASSISTANT DIRECTOR, YOUTH SERVICES AMRITSAR AMRITSAR		108724	108724	217448
DDO- C.O., 1 PUNJAB ARMY BTY NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	447964	389499	837463
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		447964	389499	837463
	TOTAL FOR DDO- C.O., 1 PUNJAB AIR SQN NCC JALANDHAR JALANDHAR		447964	389499	837463
DDO- C.O., 1 PUNJAB BN NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	634261	640710	1274971
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		634261	640710	1274971
	TOTAL FOR DDO- C.O., 1 PUNJAB ARMY BTY NCC AMRITSAR AMRITSAR		634261	640710	1274971

DDO- C.O., 1 PUNJAB R&V SQN NCC LUDHDIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES TOTAL FOR DDO- C.O., 1 PUNJAB BN NCC AMRITSAR AMRITSAR	01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	962834	906929	1869763
		02-NATIONAL CADET CORPS- ANNUAL CAMPS	105900	0	105900
			1068734	906929	1975663
			1068734	906929	1975663
DDO- C.O., 11 PUNJAB BN NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES TOTAL FOR DDO- C.O., 1 PUNJAB R&V SQN NCC LUDHDIANA LUDHIANA	01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	476729	461667	938396
			476729	461667	938396
			476729	461667	938396
			476729	461667	938396
DDO- C.O., 19 PUNJAB BN NCC LUDHDIANA LUDHDIANA	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES TOTAL FOR DDO- C.O., 11 PUNJAB BN NCC AMRITSAR AMRITSAR	01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	971711	962372	1934083
			971711	962372	1934083
			971711	962372	1934083
			971711	962372	1934083

Major Head- 2204-SPORTS AND YOUTH SERVICES		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	643792	905671	1549463
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		643792	905671	1549463
	TOTAL FOR DDO- C.O., 19 PUNJAB BN NCC LUDHIANA LUDHIANA		643792	905671	1549463
	DDO- C.O., 2 PUNJAB AIR SQN NCC AMRITSAR AMRITSAR				
Major Head- 2204-SPORTS AND YOUTH SERVICES		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	494386	507986	1002372
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		494386	507986	1002372
	TOTAL FOR DDO- C.O., 2 PUNJAB AIR SQN NCC AMRITSAR AMRITSAR		494386	507986	1002372
	DDO- C.O., 2 PUNJAB BN NCC JALANDHAR JALANDHAR				
Major Head- 2204-SPORTS AND YOUTH SERVICES		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	530084	732709	1262793
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		530084	732709	1262793
	TOTAL FOR DDO- C.O., 2 PUNJAB BN NCC JALANDHAR JALANDHAR		530084	732709	1262793
	DDO- C.O., 2 PUNJAB NAVAL UNIT NCC AMRITSAR AMRITSAR				

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	920754	883580	1804334
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	920754	883580	1804334
TOTAL FOR DDO- C.O., 2 PUNJAB NAVAL UNIT NCC AMRITSAR AMRITSAR	920754	883580	1804334

DDO- C.O., 3 PUNJAB BN NCC LUDHIANA LUDHIANA

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	474246	600157	1074403
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	474246	600157	1074403
TOTAL FOR DDO- C.O., 3 PUNJAB BN NCC LUDHIANA LUDHIANA	474246	600157	1074403

DDO- C.O., 3 PUNJAB GIRLS BN NCC LUDHIANA LUDHIANA

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	457802	457802	915604
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	457802	457802	915604
TOTAL FOR DDO- C.O., 3 PUNJAB GIRLS BN NCC LUDHIANA LUDHIANA	457802	457802	915604

DDO- C.O., 4 PUNJAB AIR SQN NCC LUDHIANA LUDHIANA

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	514258	537693	1051951
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	514258	537693	1051951
TOTAL FOR DDO- C.O., 4 PUNJAB AIR SQN NCC LUDHIANA LUDHIANA	514258	537693	1051951

DDO- C.O., I PUNJAB GIRLS BN NCC AMRITSAR AMRITSAR

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	916798	974046	1890844
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	916798	974046	1890844
TOTAL FOR DDO- C.O., I PUNJAB GIRLS BN NCC AMRITSAR AMRITSAR	916798	974046	1890844

DDO- COMMANDING OFFICER 4 PUNJAB GIRLS BN NCC PATIALA PATIALA

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	819607	847205	1666812
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	819607	847205	1666812
TOTAL FOR DDO- COMMANDING OFFICER 4 PUNJAB GIRLS BN NCC PATIALA PATIALA	819607	847205	1666812

DDO- COMMANDING OFFICER 2 PUNJAB R&V MUKA NCC GHUDA BATHINDA Major Head- 2204-SPORTS AND YOUTH SERVICES		01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	232579	385199	617778
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		232579	385199	617778
	TOTAL FOR DDO- COMMANDING OFFICER 2 PUNJAB R&V MUKA NCC GHUDA BATHINDA		232579	385199	617778
DDO- COMMANDING OFFICER 3 PUNJAB NAVAL UNIT NCC BATHINDA Major Head- 2204-SPORTS AND YOUTH SERVICES		01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	748546	730038	1478584
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		748546	730038	1478584
	TOTAL FOR DDO- COMMANDING OFFICER 3 PUNJAB NAVAL UNIT NCC BATHINDA		748546	730038	1478584
DDO- COMMANDING OFFICER NCC (BOYS) BATTALION IN NCC ACADEMY ROPAR Major Head- 2204-SPORTS AND YOUTH SERVICES		01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	799476	817803	1617279

DDO- COMMANDING OFFICER NCC (GIRLS) BATTTALION IN NCC ACADEMY MALOUT Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	799476	817803	1617279
	TOTAL FOR DDO- COMMANDING OFFICER NCC (BOYS) BATTTALION IN NCC ACADEMY ROPAR	799476	817803	1617279
DDO- COMMANDING OFFICER, 13 PUNJAB BN NCC, FEROZEPUR CANTT FEROZEPUR Major Head- 2204-SPORTS AND YOUTH SERVICES	01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	773446	722210	1495656
	02-NATIONAL CADET CORPS- ANNUAL CAMPS	191271	4106	195377
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	964717	726316	1691033
	TOTAL FOR DDO- COMMANDING OFFICER NCC (GIRLS) BATTTALION IN NCC ACADEMY MALOUT	964717	726316	1691033
	01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	643724	888707	1532431
	02-NATIONAL CADET CORPS- ANNUAL CAMPS	0	3105	3105
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	643724	891812	1535536

	TOTAL FOR DDO- COMMANDING OFFICER, 13 PUNJAB BN NCC, FEROZEPUR CANTT FEROZEPUR		643724	891812	1535536
DDO- COMMANDING OFFICER, 2 PB INDIP COY NCC, ABOHAR FEROZEPUR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	293364	360832	654196
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		293364	360832	654196
	TOTAL FOR DDO- COMMANDING OFFICER, 2 PB INDIP COY NCC, ABOHAR FEROZEPUR		293364	360832	654196
DDO- COMMANDING OFFICER, 3 PUNJAB AIR SQN NCC, PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	638345	616388	1254733
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		638345	616388	1254733
	TOTAL FOR DDO- COMMANDING OFFICER, 3 PUNJAB AIR SQN NCC, PATIALA PATIALA		638345	616388	1254733
DDO- COMMANDING OFFICER, 5 PUNJAB BN NCC PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES					

		01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	976507	1001023	1977530
		02-NATIONAL CADET CORPS- ANNUAL CAMPS	77964	0	77964
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1054471	1001023	2055494
	TOTAL FOR DDO- COMMANDING OFFICER, 5 PUNJAB BN NCC PATIALA PATIALA		1054471	1001023	2055494
DDO- DIRECTOR DISTRICT YOUTH CENTRE, JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	91186	112886	204072
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		91186	112886	204072
	TOTAL FOR DDO- DIRECTOR DISTRICT YOUTH CENTRE, JALANDHAR JALANDHAR		91186	112886	204072
DDO- DISTRICT LIBRARIAN DISTRICT LIBRARIAN, MANSA MANSA Major Head- 2205-ART AND CULTURE					
		01-PUBLIC LIBRARIES	0	200332	200332
	TOTAL FOR MH- 2205-ART AND CULTURE		0	200332	200332
	TOTAL FOR DDO- DISTRICT LIBRARIAN DISTRICT LIBRARIAN, MANSA MANSA		0	200332	200332
DDO- DISTRICT SPORT OFFICER LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES					

DDO- DISTRICT SPORTS OFFICER (OFFICIATING) FEROZEPUR FEROZEPUR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	01-DIRECTION AND	1098810	1098803	2197613
	TOTAL FOR DDO- DISTRICT SPORT OFFICER LUDHIANA LUDHIANA		1098810	1098803	2197613
			1098810	1098803	2197613
DDO- DISTT. SPORTS OFFICER MUKATSAR MUKATSAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	0	72220	72220
			0	72220	72220
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER (OFFICIATING) FEROZEPUR FEROZEPUR		0	72220	72220
DDO- GROUP COMMANDENT, NCC, GROUP HEADQUARTER AMRITSAR AMRITSAR	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	01-DIRECTION AND 02-SETTING UP OF YOUTH WELFARE DEPARTMENT	418920	418920	837840
	TOTAL FOR DDO- DISTT. SPORTS OFFICER MUKATSAR MUKATSAR		0	21700	21700
			418920	440620	859540
			418920	440620	859540

Major Head- 2204-SPORTS AND YOUTH SERVICES		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	697118	708281	1405399
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		697118	708281	1405399
	TOTAL FOR DDO- GROUP COMMANDENT, NCC, GROUP HEADQUARTER AMRITSAR AMRITSAR		697118	708281	1405399
DDO- GROUP COMMANDER, NCC, GROUP HEADQUARTER JALANDHAR JALANDHAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	245852	250969	496821
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		245852	250969	496821
	TOTAL FOR DDO- GROUP COMMANDER, NCC, GROUP HEADQUARTER JALANDHAR JALANDHAR		245852	250969	496821
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDHLADA MANSA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-DIRECTORATE OF INDUSTRIAL TRAINING	1945954	1957937	3903891

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	69289	70880	140169
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY	147242	150620	297862
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2162485	2179437	4341922
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDHLADA MANSA		2162485	2179437	4341922
TOTAL FOR CCO- DIRECTOR, YOUTH SERVICES PUNJAB		26005752	42396427	68402179
TOTAL FOR DEPT- YOUTH SERVICES		26005752	42396427	68402179
Grand Total		79925825797	1.11142E+11	1.91067E+11