

Object Head		Opening Balance	During Month	Closing Balance
Dept- ADVOCATE GENERAL				
CCO- ADVOCATE GENERAL, PUNJAB CHANDIGARH CHANDIGARH				
DDO- THE ADVOCATE GENERAL, PUNJAB HIGH COURTS CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	75956886	15202721	91159607
	07-PURCHASE OF STAFF CARS	5220160	0	5220160
	09-REPAIR AND MAINTENANCE OF STAFF CARS	133269	143066	276335
	10-POL OF OFFICE VEHICLES	428733	167342	596075
	11-DOMESTIC TRAVEL EXPENSES	77704	30421	108125
	13-OFFICE EXPENSES	3012410	1099985	4112395
	17-HOSPITALITY AND ENTERTAINMENT	23887	0	23887
	28-PROFESSIONAL SERVICES	168448514	39444698	207893212
	91-MEDICAL REIMBURSEMENT	140056	163866	303922
	92-TELEPHONE	982094	22559	1004653
	93-ELECTRICITY CHARGES	272724	68132	340856
	94-WATER CHARGES	39057	0	39057
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	254735494	56342790	311078284
	TOTAL FOR DDO- THE ADVOCATE GENERAL, PUNJAB HIGH COURTS CHANDIGARH	254735494	56342790	311078284
	TOTAL FOR CCO- ADVOCATE GENERAL, PUNJAB CHANDIGARH CHANDIGARH	254735494	56342790	311078284
	TOTAL FOR DEPT- ADVOCATE GENERAL	254735494	56342790	311078284
Dept- AGRICULTURE				
CCO- DIRECTOR, AGRICULTURE PUNJAB				
DDO- AGRICULTURE ENGINEER (TUBEWELL) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	2993702	713204	3706906
	13-OFFICE EXPENSES	2443	2730	5173

	92-TELEPHONE	1619	810	2429
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2997764	716744	3714508
	TOTAL FOR DDO- AGRICULTURE ENGINEER (TUBEWELL) AGRICULTURE DEPARTMENT MOHALI	2997764	716744	3714508
DDO- AGRICULTURE ENGINEER(IMPLEMENT) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	2602900	630348	3233248
	13-OFFICE EXPENSES	1867	0	1867
	91-MEDICAL REIMBURSEMENT	138720	0	138720
	92-TELEPHONE	810	0	810
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2744297	630348	3374645
	TOTAL FOR DDO- AGRICULTURE ENGINEER(IMPLEMENT) AGRICULTURE DEPARTMENT MOHALI	2744297	630348	3374645
DDO- AGRICULTURE INFORMATION OFFICER DIRECTOR OF AGRICULTURE MOHALI				
Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION				
	36-GRANTS-IN-AID (NON-SALARY)	227138993	0	227138993
	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION	227138993	0	227138993
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	53-MAJOR WORKS	75861773	1873402	77735175
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	75861773	1873402	77735175
	TOTAL FOR DDO- AGRICULTURE INFORMATION OFFICER DIRECTOR OF AGRICULTURE MOHALI	303000766	1873402	304874168
DDO- AGRICULTURE OFFICER AGRICULTURE OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	933487	31698	965185
	92-TELEPHONE	1116	0	1116
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	934603	31698	966301
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	26481605	5773830	32255435
	02-WAGES	109417	10353	119770
	09-REPAIR AND MAINTENANCE OF STAFF CARS	9800	14700	24500
	10-POL OF OFFICE VEHICLES	152363	0	152363

	11-DOMESTIC TRAVEL EXPENSES	11320	2250	13570
	13-OFFICE EXPENSES	24689	16300	40989
	21-SUPPLIES AND MATERIALS	32720	27200	59920
	91-MEDICAL REIMBURSEMENT	579885	0	579885
	92-TELEPHONE	7236	1513	8749
	93-ELECTRICITY CHARGES	192010	53320	245330
TOTAL FOR MH- 2401-CROP HUSBANDRY		27601045	5899466	33500511
TOTAL FOR DDO- AGRICULTURE OFFICER AGRICULTURE OFFICER, SANGRUR SANGRUR		28535648	5931164	34466812
DDO- ANALYST CHEMIST FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT FARIDKOT				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	1599324	315780	1915104
	02-WAGES	31375	4824	36199
	13-OFFICE EXPENSES	115065	4711	119776
	21-SUPPLIES AND MATERIALS	96440	51330	147770
	92-TELEPHONE	1770	0	1770
	93-ELECTRICITY CHARGES	12990	0	12990
TOTAL FOR MH- 2401-CROP HUSBANDRY		1856964	376645	2233609
TOTAL FOR DDO- ANALYST CHEMIST FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT FARIDKOT		1856964	376645	2233609
DDO- ANALYST CHEMIST, FERTILIZER QUALITY CONTROL LABORATORY LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	4129002	726083	4855085
	02-WAGES	27866	6192	34058
	13-OFFICE EXPENSES	160484	3614	164098
	21-SUPPLIES AND MATERIALS	199977	0	199977
	92-TELEPHONE	3539	702	4241
	93-ELECTRICITY CHARGES	66916	0	66916
TOTAL FOR MH- 2401-CROP HUSBANDRY		4587784	736591	5324375
TOTAL FOR DDO- ANALYST CHEMIST, FERTILIZER QUALITY CONTROL LABORATORY LUDHIANA		4587784	736591	5324375
DDO- ANALYST CHEMIST, MICRO TESTING LABORATORY FATEHGARH SAHIB FATEHGARH SAHIB				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	312528	0	312528
	91-MEDICAL REIMBURSEMENT	202568	0	202568
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	515096	0	515096
	TOTAL FOR DDO- ANALYST CHEMIST, MICRO TESTING LAOBRATORY FATEHGARH SAHIB FATEHGARH SAHIB	515096	0	515096
DDO- ASSISTANT AGRICULTURAL ENGINEER (IMPLEMENTATION) HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	10-POL OF OFFICE VEHICLES	8834	0	8834
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8834	0	8834
	TOTAL FOR DDO- ASSISTANT AGRICULTURAL ENGINEER (IMPLEMENTATION) HOSHIARPUR HOSHIARPUR	8834	0	8834
DDO- ASSISTANT AGRICULTURE ENGINEER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	11000	0	11000
	13-OFFICE EXPENSES	11120	0	11120
	91-MEDICAL REIMBURSEMENT	331596	0	331596
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	353716	0	353716
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER FEROZEPUR FEROZEPUR	353716	0	353716
DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	10-POL OF OFFICE VEHICLES	5224	0	5224
	91-MEDICAL REIMBURSEMENT	25920	0	25920
	92-TELEPHONE	1886	0	1886
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33030	0	33030
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) AMRITSAR AMRITSAR	33030	0	33030
DDO- ASSISTANT AGRICULTURE ENGINEER (IMP), NAWANSAHAR NAWANSAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	468563	0	468563
	02-WAGES	73624	0	73624

	10-POL OF OFFICE VEHICLES	19948	0	19948
	14-RENT, RATES AND TAXES	30287	0	30287
	28-PROFESSIONAL SERVICES	295797	0	295797
	50-OTHER CHARGES	78000	0	78000
	91-MEDICAL REIMBURSEMENT	2529506	0	2529506
	92-TELEPHONE	2299	0	2299
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3498024	0	3498024
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMP), NAWANSAHAR NAWANSAHAR	3498024	0	3498024
DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENT), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	12000	0	12000
	91-MEDICAL REIMBURSEMENT	183616	0	183616
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	195616	0	195616
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	1854318	372604	2226922
	02-WAGES	4400	1100	5500
	10-POL OF OFFICE VEHICLES	7888	0	7888
	13-OFFICE EXPENSES	18490	4960	23450
	91-MEDICAL REIMBURSEMENT	18894	0	18894
	92-TELEPHONE	3918	758	4676
	93-ELECTRICITY CHARGES	10660	3940	14600
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1918568	383362	2301930
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENT), JALANDHAR JALANDHAR	2114184	383362	2497546
DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENTATION), FEROZEPUR FEROZEPUR				
Major Head- 2401-CROP HUSBANDRY				
	93-ELECTRICITY CHARGES	32411	0	32411
	TOTAL FOR MH- 2401-CROP HUSBANDRY	32411	0	32411
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENTATION), FEROZEPUR FEROZEPUR	32411	0	32411
DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER (TW), HOSHIARPUR HOSHIARPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	2091626	0	2091626
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2091626	0	2091626
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER (TW), HOSHIARPUR HOSHIARPUR		2091626	0	2091626
DDO- ASSISTANT AGRICULTURE ENGINEER ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-WAGES	0	10900	10900
	14-RENT, RATES AND TAXES	33900	0	33900
	91-MEDICAL REIMBURSEMENT	0	29958	29958
	92-TELEPHONE	0	1774	1774
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33900	42632	76532
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ROPAR ROPAR		33900	42632	76532
DDO- ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION) LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	74718	0	74718
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74718	0	74718
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION) LUDHIANA LUDHIANA		74718	0	74718
DDO- ASSISTANT AGRICULTURE OFFICER SURVEY OF ENERGY, HOSHIARPUR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	241720	241720
	14-RENT, RATES AND TAXES	0	33900	33900
	91-MEDICAL REIMBURSEMENT	148361	87565	235926
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		148361	363185	511546
TOTAL FOR DDO- ASSISTANT AGRICULTURE OFFICER SURVEY OF ENERGY, HOSHIARPUR ROPAR		148361	363185	511546
DDO- ASSISTANT AGRICULTURE SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	10-POL OF OFFICE VEHICLES	9499	0	9499
	28-PROFESSIONAL SERVICES	0	2758	2758

	91-MEDICAL REIMBURSEMENT	52698	18545	71243
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	62197	21303	83500
	TOTAL FOR DDO- ASSISTANT AGRICULTURE SANGRUR SANGRUR	62197	21303	83500
DDO- ASSISTANT CANE DEVELOPMENT OFFICER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	10-POL OF OFFICE VEHICLES	5224	0	5224
	91-MEDICAL REIMBURSEMENT	834923	0	834923
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1040147	0	1040147
	TOTAL FOR DDO- ASSISTANT CANE DEVELOPMENT OFFICER AMRITSAR AMRITSAR	1040147	0	1040147
DDO- ASSISTANT CANE DEVELOPMENT OFFICER ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	92-TELEPHONE	1179	0	1179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1179	0	1179
	TOTAL FOR DDO- ASSISTANT CANE DEVELOPMENT OFFICER ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR JALANDHAR	1179	0	1179
DDO- ASSISTANT COMMISSIONER PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	3458	0	3458
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3458	0	3458
	TOTAL FOR DDO- ASSISTANT COMMISSIONER PUNJAB CHANDIGARH CHANDIGARH	3458	0	3458
DDO- ASSISTANT DEVELOPMENT OFFICER DHURI SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	43127	43127
	04-PENSIONARY CHARGES	200000	200000	400000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	8300	8300
	11-DOMESTIC TRAVEL EXPENSES	0	158582	158582
	28-PROFESSIONAL SERVICES	0	57582	57582
	50-OTHER CHARGES	0	24000	24000

	91-MEDICAL REIMBURSEMENT	104150	1475428	1579578
	92-TELEPHONE	0	2870	2870
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	304150	1969889	2274039
	TOTAL FOR DDO- ASSISTANT DEVELOPMENT OFFICER DHURI SANGRUR	304150	1969889	2274039
DDO- ASSISTANT DIRECTOR (HORTICULTURE) FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	92-TELEPHONE	1002	0	1002
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1002	0	1002
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	9143704	1642062	10785766
	02-WAGES	9972	0	9972
	91-MEDICAL REIMBURSEMENT	27161	0	27161
	93-ELECTRICITY CHARGES	25490	0	25490
	TOTAL FOR MH- 2401-CROP HUSBANDRY	9206327	1642062	10848389
	TOTAL FOR DDO- ASSISTANT DIRECTOR (HORTICULTURE) FATEHGARH SAHIB FATEHGARH SAHIB	9207329	1642062	10849391
DDO- ASSISTANT DIRECTOR,HORTICULTURE MOGA MOGA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	6013884	1205048	7218932
	11-DOMESTIC TRAVEL EXPENSES	13014	0	13014
	27-MINOR WORKS	0	10800	10800
	50-OTHER CHARGES	15945	0	15945
	93-ELECTRICITY CHARGES	17654	9900	27554
	TOTAL FOR MH- 2401-CROP HUSBANDRY	6060497	1225748	7286245
	TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE MOGA MOGA	6060497	1225748	7286245
DDO- ASSISTANT DIRECTOR,HORTICULTURE MUKATSAR MUKATSAR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	9027127	1829594	10856721
	13-OFFICE EXPENSES	24420	0	24420
	27-MINOR WORKS	0	49620	49620
	91-MEDICAL REIMBURSEMENT	25060	0	25060

	92-TELEPHONE	5895	0	5895
	93-ELECTRICITY CHARGES	24409	4060	28469
TOTAL FOR MH- 2401-CROP HUSBANDRY		9106911	1883274	10990185
TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE MUKATSAR MUKATSAR		9106911	1883274	10990185
DDO- ASSISTANT GEOLOGIST (GWC) AGRICULTURE DEPARTMENT PUNJAB, KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	97821	97821
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	97821	97821
TOTAL FOR DDO- ASSISTANT GEOLOGIST (GWC) AGRICULTURE DEPARTMENT PUNJAB, KAPURTHALA KAPURTHALA		0	97821	97821
DDO- ASSISTANT MAIZE DEV OFFICER MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	1622106	398070	2020176
	13-OFFICE EXPENSES	1154	0	1154
	92-TELEPHONE	1622	0	1622
TOTAL FOR MH- 2401-CROP HUSBANDRY		1624882	398070	2022952
TOTAL FOR DDO- ASSISTANT MAIZE DEV OFFICER MOHALI MOHALI		1624882	398070	2022952
DDO- CANE COMMISSIONER AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	6813042	1105202	7918244
	09-REPAIR AND MAINTENANCE OF STAFF CARS	11018	0	11018
	10-POL OF OFFICE VEHICLES	105159	0	105159
	11-DOMESTIC TRAVEL EXPENSES	2424	0	2424
	13-OFFICE EXPENSES	2354	5564	7918
	91-MEDICAL REIMBURSEMENT	91635	0	91635
TOTAL FOR MH- 2401-CROP HUSBANDRY		7025632	1110766	8136398
TOTAL FOR DDO- CANE COMMISSIONER AGRICULTURE DEPARTMENT MOHALI		7025632	1110766	8136398
DDO- CHIEF AGRICULTURE OFFICER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	703323	512914	1216237
Major Head- 2401-CROP HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	903323	512914	1416237
	01-SALARIES	67248113	13402572	80650685
	02-WAGES	158187	31926	190113
	09-REPAIR AND MAINTENANCE OF STAFF CARS	11660	24400	36060
	10-POL OF OFFICE VEHICLES	69564	19365	88929
	11-DOMESTIC TRAVEL EXPENSES	5104	0	5104
	13-OFFICE EXPENSES	28215	0	28215
	14-RENT, RATES AND TAXES	26832	49700	76532
	21-SUPPLIES AND MATERIALS	111574	0	111574
	91-MEDICAL REIMBURSEMENT	603932	185977	789909
	92-TELEPHONE	13122	3755	16877
	93-ELECTRICITY CHARGES	136094	53172	189266
	TOTAL FOR MH- 2401-CROP HUSBANDRY	68412397	13770867	82183264
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AMRITSAR AMRITSAR	69315720	14283781	83599501
DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	801594	118576	920170
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	801594	118576	920170
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA	801594	118576	920170
DDO- CHIEF AGRICULTURE OFFICER ,BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	727693	253540	981233
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	727693	253540	981233
Major Head- 2401-CROP HUSBANDRY	01-SALARIES	43315561	8837938	52153499
	02-WAGES	88171	29414	117585

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	31254	3540	34794
	10-POL OF OFFICE VEHICLES	104619	31445	136064
	11-DOMESTIC TRAVEL EXPENSES	0	1920	1920
	13-OFFICE EXPENSES	57822	15465	73287
	21-SUPPLIES AND MATERIALS	59252	10748	70000
	27-MINOR WORKS	98794	0	98794
	50-OTHER CHARGES	14380	0	14380
	91-MEDICAL REIMBURSEMENT	90343	147173	237516
	92-TELEPHONE	18000	1168	19168
	93-ELECTRICITY CHARGES	114100	72024	186124
	94-WATER CHARGES	7000	0	7000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	43999296	9150835	53150131
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER ,BHATINDA BHATINDA	44726989	9404375	54131364
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	13-OFFICE EXPENSES	3380	0	3380
	91-MEDICAL REIMBURSEMENT	408170	80521	488691
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	411550	80521	492071
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BARNALA	411550	80521	492071
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	797793	45334	843127
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	797793	45334	843127
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	33830961	6547941	40378902
	02-WAGES	67897	31356	99253
	10-POL OF OFFICE VEHICLES	46081	0	46081
	11-DOMESTIC TRAVEL EXPENSES	8000	5310	13310
	13-OFFICE EXPENSES	50830	18580	69410

	21-SUPPLIES AND MATERIALS	141054	99819	240873
	91-MEDICAL REIMBURSEMENT	249981	44742	294723
	92-TELEPHONE	7320	1830	9150
	93-ELECTRICITY CHARGES	141670	0	141670
TOTAL FOR MH- 2401-CROP HUSBANDRY		34543794	6749578	41293372
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FARIDKOT FARIDKOT		35341587	6794912	42136499
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FAZILKA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	6843810	6156266	13000076
	02-WAGES	16900	3700	20600
	11-DOMESTIC TRAVEL EXPENSES	5320	0	5320
	13-OFFICE EXPENSES	13550	2500	16050
	21-SUPPLIES AND MATERIALS	0	60000	60000
	91-MEDICAL REIMBURSEMENT	66196	171651	237847
	93-ELECTRICITY CHARGES	34850	1550	36400
TOTAL FOR MH- 2401-CROP HUSBANDRY		6980626	6395667	13376293
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FAZILKA		6980626	6395667	13376293
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	267677	0	267677
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		267677	0	267677
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	36294150	7076537	43370687
	02-WAGES	93200	17200	110400
	09-REPAIR AND MAINTENANCE OF STAFF CARS	30190	0	30190
	10-POL OF OFFICE VEHICLES	123493	0	123493
	13-OFFICE EXPENSES	30000	11872	41872
	21-SUPPLIES AND MATERIALS	69742	10256	79998

	91-MEDICAL REIMBURSEMENT	105189	0	105189
	92-TELEPHONE	3088	546	3634
	93-ELECTRICITY CHARGES	131305	53985	185290
TOTAL FOR MH- 2401-CROP HUSBANDRY		36880357	7170396	44050753
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, JALANDHAR JALANDHAR		37148034	7170396	44318430
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1158157	45082	1203239
	92-TELEPHONE	1121	0	1121
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1159278	45082	1204360
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	23646019	4800655	28446674
	02-WAGES	91607	12385	103992
	09-REPAIR AND MAINTENANCE OF STAFF CARS	11750	0	11750
	10-POL OF OFFICE VEHICLES	65340	15389	80729
	11-DOMESTIC TRAVEL EXPENSES	450	0	450
	13-OFFICE EXPENSES	29940	20550	50490
	21-SUPPLIES AND MATERIALS	0	9957	9957
	27-MINOR WORKS	0	29905	29905
	91-MEDICAL REIMBURSEMENT	156785	19540	176325
	92-TELEPHONE	3692	3521	7213
	93-ELECTRICITY CHARGES	134522	23220	157742
TOTAL FOR MH- 2401-CROP HUSBANDRY		24140105	4935122	29075227
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, MANSA MANSA		25299383	4980204	30279587
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	754279	303716	1057995

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	954279	303716	1257995
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, PATIALA PATIALA	954279	303716	1257995
DDO- CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	297695	0	297695
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	307695	0	307695
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	307695	0	307695
DDO- CHIEF AGRICULTURE OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	972730	162908	1135638
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	972730	162908	1135638
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	55242666	6693649	61936315
	02-WAGES	83200	6700	89900
	09-REPAIR AND MAINTENANCE OF STAFF CARS	25000	0	25000
	10-POL OF OFFICE VEHICLES	43141	0	43141
	11-DOMESTIC TRAVEL EXPENSES	7025	0	7025
	13-OFFICE EXPENSES	39332	4070	43402
	21-SUPPLIES AND MATERIALS	15000	0	15000
	91-MEDICAL REIMBURSEMENT	741224	0	741224
	93-ELECTRICITY CHARGES	136810	0	136810
	TOTAL FOR MH- 2401-CROP HUSBANDRY	56333398	6704419	63037817
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER FEROZEPUR FEROZEPUR	57306128	6867327	64173455
DDO- CHIEF AGRICULTURE OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	103527	227238	330765
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	103527	227238	330765

Major Head- 2401-CROP HUSBANDRY

01-SALARIES	79228978	14562431	93791409
02-WAGES	32008	9342	41350
09-REPAIR AND MAINTENANCE OF STAFF CARS	35955	13200	49155
10-POL OF OFFICE VEHICLES	137073	23055	160128
11-DOMESTIC TRAVEL EXPENSES	12710	4640	17350
13-OFFICE EXPENSES	82658	34626	117284
21-SUPPLIES AND MATERIALS	29780	30200	59980
91-MEDICAL REIMBURSEMENT	710210	46868	757078
92-TELEPHONE	15072	660	15732
93-ELECTRICITY CHARGES	184097	67631	251728

TOTAL FOR MH- 2401-CROP HUSBANDRY 80468541 14792653 95261194

TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER GURDASPUR GURDASPUR 80572068 15019891 95591959

DDO- CHIEF AGRICULTURE OFFICER HOSHIARPUR HOSHIARPUR

Major Head- 2401-CROP HUSBANDRY

01-SALARIES	51391192	10399242	61790434
02-WAGES	61200	30800	92000
09-REPAIR AND MAINTENANCE OF STAFF CARS	5682	11050	16732
10-POL OF OFFICE VEHICLES	26717	23625	50342
11-DOMESTIC TRAVEL EXPENSES	7300	0	7300
13-OFFICE EXPENSES	38300	21750	60050
14-RENT, RATES AND TAXES	0	79874	79874
21-SUPPLIES AND MATERIALS	18750	0	18750
27-MINOR WORKS	12862	0	12862
91-MEDICAL REIMBURSEMENT	658051	0	658051
92-TELEPHONE	6711	1383	8094
93-ELECTRICITY CHARGES	89836	7580	97416

TOTAL FOR MH- 2401-CROP HUSBANDRY 52316601 10575304 62891905

TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER HOSHIARPUR HOSHIARPUR		52316601	10575304	62891905
DDO- CHIEF AGRICULTURE OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		3641040	0	3641040
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3641040	0	3641040
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		368067	113695	481762
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		368067	113695	481762
Major Head- 2401-CROP HUSBANDRY				
01-SALARIES		17892425	3466513	21358938
02-WAGES		34594	5820	40414
09-REPAIR AND MAINTENANCE OF STAFF CARS		9800	0	9800
10-POL OF OFFICE VEHICLES		72636	0	72636
13-OFFICE EXPENSES		57830	0	57830
27-MINOR WORKS		10000	0	10000
50-OTHER CHARGES		7930	6068	13998
91-MEDICAL REIMBURSEMENT		68772	0	68772
92-TELEPHONE		15156	1333	16489
93-ELECTRICITY CHARGES		212850	43456	256306
TOTAL FOR MH- 2401-CROP HUSBANDRY		18381993	3523190	21905183
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER KAPURTHALA KAPURTHALA		22391100	3636885	26027985
DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		4086631	10730	4097361
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4086631	10730	4097361
Major Head- 2401-CROP HUSBANDRY				
01-SALARIES		66112616	13357730	79470346
02-WAGES		147730	23736	171466

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	52097	0	52097
	10-POL OF OFFICE VEHICLES	73830	16551	90381
	11-DOMESTIC TRAVEL EXPENSES	8946	0	8946
	13-OFFICE EXPENSES	38047	14115	52162
	21-SUPPLIES AND MATERIALS	0	59040	59040
	91-MEDICAL REIMBURSEMENT	774016	0	774016
	92-TELEPHONE	7454	1531	8985
	93-ELECTRICITY CHARGES	227870	57249	285119
	TOTAL FOR MH- 2401-CROP HUSBANDRY	67442606	13529952	80972558
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA	71529237	13540682	85069919
DDO- CHIEF AGRICULTURE OFFICER MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	225777	0	225777
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	225777	0	225777
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	30633454	6268948	36902402
	02-WAGES	106854	5822	112676
	11-DOMESTIC TRAVEL EXPENSES	9630	0	9630
	13-OFFICE EXPENSES	109760	0	109760
	21-SUPPLIES AND MATERIALS	69966	28324	98290
	27-MINOR WORKS	69963	0	69963
	91-MEDICAL REIMBURSEMENT	24454	0	24454
	92-TELEPHONE	7133	1344	8477
	93-ELECTRICITY CHARGES	142377	36000	178377
	TOTAL FOR MH- 2401-CROP HUSBANDRY	31173591	6340438	37514029
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MOGA MOGA	31399368	6340438	37739806
DDO- CHIEF AGRICULTURE OFFICER MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	16056122	3115328	19171450

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	12295	6790	19085
	10-POL OF OFFICE VEHICLES	80868	13460	94328
	13-OFFICE EXPENSES	33760	8355	42115
	21-SUPPLIES AND MATERIALS	52400	5590	57990
	27-MINOR WORKS	59723	19685	79408
	91-MEDICAL REIMBURSEMENT	61457	0	61457
	92-TELEPHONE	9116	1822	10938
	93-ELECTRICITY CHARGES	100393	37533	137926
TOTAL FOR MH- 2401-CROP HUSBANDRY		16466134	3208563	19674697
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MOHALI MOHALI		16466134	3208563	19674697
DDO- CHIEF AGRICULTURE OFFICER MUKATSAR MUKATSAR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	20654182	4091391	24745573
	02-WAGES	76010	12385	88395
	10-POL OF OFFICE VEHICLES	59169	9542	68711
	13-OFFICE EXPENSES	57501	7212	64713
	21-SUPPLIES AND MATERIALS	193000	50410	243410
	91-MEDICAL REIMBURSEMENT	129025	0	129025
	93-ELECTRICITY CHARGES	99425	0	99425
TOTAL FOR MH- 2401-CROP HUSBANDRY		21268312	4170940	25439252
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MUKATSAR MUKATSAR		21268312	4170940	25439252
DDO- CHIEF AGRICULTURE OFFICER NAWANSHAHAR NAWNASHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	2800	2800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	2800	2800
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	23825731	4803746	28629477
	02-WAGES	47200	15900	63100

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	21000	0	21000
	10-POL OF OFFICE VEHICLES	126493	22292	148785
	11-DOMESTIC TRAVEL EXPENSES	1280	9810	11090
	13-OFFICE EXPENSES	0	69383	69383
	14-RENT, RATES AND TAXES	52143	0	52143
	21-SUPPLIES AND MATERIALS	4960	15040	20000
	27-MINOR WORKS	89700	10300	100000
	91-MEDICAL REIMBURSEMENT	25725	15882	41607
	92-TELEPHONE	0	11314	11314
	93-ELECTRICITY CHARGES	83207	19354	102561
	TOTAL FOR MH- 2401-CROP HUSBANDRY	24277439	4993021	29270460
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER NAWANSHAHAH NAWNASHAHAR	24277439	4995821	29273260
DDO- CHIEF AGRICULTURE OFFICER PATIALA PATIALA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	67757669	12778365	80536034
	02-WAGES	92000	22857	114857
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	9901	0	9901
	10-POL OF OFFICE VEHICLES	60795	17366	78161
	11-DOMESTIC TRAVEL EXPENSES	9320	4800	14120
	13-OFFICE EXPENSES	104798	5345	110143
	14-RENT, RATES AND TAXES	0	15534	15534
	21-SUPPLIES AND MATERIALS	20000	10000	30000
	27-MINOR WORKS	40080	0	40080
	50-OTHER CHARGES	7898	0	7898
	91-MEDICAL REIMBURSEMENT	332559	40820	373379
	92-TELEPHONE	17896	4080	21976
	93-ELECTRICITY CHARGES	551284	94032	645316
	TOTAL FOR MH- 2401-CROP HUSBANDRY	69004200	12993199	81997399

TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER PATIALA PATIALA		69004200	12993199	81997399
DDO- CHIEF AGRICULTURE OFFICER ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		41601	0	41601
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41601	0	41601
Major Head- 2401-CROP HUSBANDRY				
01-SALARIES		14166463	2932871	17099334
02-WAGES		46000	0	46000
09-REPAIR AND MAINTENANCE OF STAFF CARS				
		0	10000	10000
10-POL OF OFFICE VEHICLES		113344	0	113344
11-DOMESTIC TRAVEL EXPENSES		25000	0	25000
13-OFFICE EXPENSES		47522	3535	51057
21-SUPPLIES AND MATERIALS		35000	0	35000
91-MEDICAL REIMBURSEMENT		0	4684	4684
92-TELEPHONE		15149	0	15149
93-ELECTRICITY CHARGES		58890	0	58890
TOTAL FOR MH- 2401-CROP HUSBANDRY		14507368	2951090	17458458
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER ROPAR ROPAR		14548969	2951090	17500059
DDO- CHIEF AGRICULTURE OFFICER TARAN TARAN TARAN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-SALARIES		69960	0	69960
04-PENSIONARY CHARGES		200000	0	200000
91-MEDICAL REIMBURSEMENT		288594	854270	1142864
93-ELECTRICITY CHARGES		15190	0	15190
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		573744	854270	1428014
Major Head- 2401-CROP HUSBANDRY				
01-SALARIES		37214718	7316964	44531682
02-WAGES		49978	27161	77139

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	24660	0	24660
	10-POL OF OFFICE VEHICLES	56059	0	56059
	13-OFFICE EXPENSES	16252	16414	32666
	21-SUPPLIES AND MATERIALS	0	60000	60000
	91-MEDICAL REIMBURSEMENT	549385	0	549385
	92-TELEPHONE	7066	7048	14114
	93-ELECTRICITY CHARGES	120330	5310	125640
	TOTAL FOR MH- 2401-CROP HUSBANDRY	38038448	7432897	45471345
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER TARAN TARAN TARAN TARAN	38612192	8287167	46899359
DDO- CHIEF AGRUCULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	17705657	3386090	21091747
	02-WAGES	15600	3100	18700
	10-POL OF OFFICE VEHICLES	41454	4960	46414
	13-OFFICE EXPENSES	26690	6300	32990
	27-MINOR WORKS	38098	0	38098
	91-MEDICAL REIMBURSEMENT	22223	0	22223
	92-TELEPHONE	6369	1386	7755
	93-ELECTRICITY CHARGES	32249	3180	35429
	TOTAL FOR MH- 2401-CROP HUSBANDRY	17888340	3405016	21293356
	TOTAL FOR DDO- CHIEF AGRUCULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	17888340	3405016	21293356
DDO- CHIEF INSPECTOR FERTILIZER DIRECTORATE OF AGRICULTARE PUNJAB MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	3091646	1180191	4271837
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3091646	1180191	4271837
Major Head- 2702-MINOR IRRIGATION				
	91-MEDICAL REIMBURSEMENT	21380	0	21380
	TOTAL FOR MH- 2702-MINOR IRRIGATION	21380	0	21380

TOTAL FOR DDO- CHIEF INSPECTOR FERTILIZER DIRECTORATE OF AGRICULTURE PUNJAB MOHALI		3113026	1180191	4293217
DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-I MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	12002828	268098	12270926
	02-WAGES	10737	0	10737
	10-POL OF OFFICE VEHICLES	0	14393	14393
	13-OFFICE EXPENSES	22055	0	22055
	14-RENT, RATES AND TAXES	47775	0	47775
	28-PROFESSIONAL SERVICES	0	247532	247532
	50-OTHER CHARGES	230000	0	230000
	91-MEDICAL REIMBURSEMENT	399469	357844	757313
	92-TELEPHONE	1657	570	2227
	93-ELECTRICITY CHARGES	42632	0	42632
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12757153	888437	13645590
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-I MOGA		12757153	888437	13645590
DDO- DEPUTY CONTROLLER (F & A) INSTITUTIONAL FINANCE AND BANKING AND B P E FINANCE DEPTT., PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	75412	0	75412
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		75412	0	75412
TOTAL FOR DDO- DEPUTY CONTROLLER (F & A) INSTITUTIONAL FINANCE AND BANKING AND B P E FINANCE DEPTT., PUNJAB, CHANDIGARH CHANDIGARH		75412	0	75412
DDO- DEPUTY DIRECTOR (AGRICULTURE) DY. DIRECTOR I.C.D.P. MUKATSAR MUKATSAR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	10601316	4062948	14664264
	02-WAGES	33883	36023	69906
	13-OFFICE EXPENSES	27580	15338	42918
	91-MEDICAL REIMBURSEMENT	78401	37553	115954
	93-ELECTRICITY CHARGES	20480	17280	37760
TOTAL FOR MH- 2401-CROP HUSBANDRY		10761660	4169142	14930802

TOTAL FOR DDO- DEPUTY DIRECTOR (AGRICULTURE) DY. DIRECTOR I.C.D.P. MUKATSAR MUKATSAR		10761660	4169142	14930802
DDO- DEPUTY DIRECTOR (PULSES), BHATINDA BHATINDA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	3143320	904451	4047771
	02-WAGES	4928	995	5923
	13-OFFICE EXPENSES	19130	900	20030
	92-TELEPHONE	2945	589	3534
	93-ELECTRICITY CHARGES	63270	4990	68260
TOTAL FOR MH- 2401-CROP HUSBANDRY		3233593	911925	4145518
TOTAL FOR DDO- DEPUTY DIRECTOR (PULSES), BHATINDA BHATINDA		3233593	911925	4145518
DDO- DEPUTY DIRECTOR AGRICULTURE (LC&PP), AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	4196239	851780	5048019
	10-POL OF OFFICE VEHICLES	42318	4120	46438
	13-OFFICE EXPENSES	11164	1244	12408
	92-TELEPHONE	4643	810	5453
TOTAL FOR MH- 2401-CROP HUSBANDRY		4254364	857954	5112318
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (LC&PP), AGRICULTURE DEPARTMENT MOHALI		4254364	857954	5112318
DDO- DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB LUDHIANA LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	3345864	518582	3864446
	02-WAGES	5058	1032	6090
	13-OFFICE EXPENSES	7856	3999	11855
	27-MINOR WORKS	100000	0	100000
	91-MEDICAL REIMBURSEMENT	18704	0	18704
	93-ELECTRICITY CHARGES	7950	0	7950
TOTAL FOR MH- 2401-CROP HUSBANDRY		3485432	523613	4009045
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB LUDHIANA LUDHIANA		3485432	523613	4009045

DDO- DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION) AGRICULTURE DEPARTMENT MOHALI

Major Head- 2401-CROP HUSBANDRY

01-SALARIES	2889906	552553	3442459
13-OFFICE EXPENSES	6400	0	6400
92-TELEPHONE	5547	1111	6658
TOTAL FOR MH- 2401-CROP HUSBANDRY	2901853	553664	3455517
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION) AGRICULTURE DEPARTMENT MOHALI	2901853	553664	3455517

DDO- DEPUTY DIRECTOR AGRICULTURE, I.W.D.P. (HILLS), PUNJAB CHANDIGARH

Major Head- 2435-OTHER AGRICULTURAL PROGRAMMES

01-SALARIES	0	107860	107860
TOTAL FOR MH- 2435-OTHER AGRICULTURAL PROGRAMMES	0	107860	107860
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE, I.W.D.P. (HILLS), PUNJAB CHANDIGARH	0	107860	107860

DDO- DEPUTY DIRECTOR HORTICULTURE MOHALI

Major Head- 2401-CROP HUSBANDRY

01-SALARIES	4780534	937953	5718487
13-OFFICE EXPENSES	7564	0	7564
93-ELECTRICITY CHARGES	12259	0	12259
TOTAL FOR MH- 2401-CROP HUSBANDRY	4800357	937953	5738310
TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE MOHALI	4800357	937953	5738310

DDO- DEPUTY DIRECTOR HORTICULTURE TARN TARAN

Major Head- 2401-CROP HUSBANDRY

01-SALARIES	5409650	929180	6338830
02-WAGES	0	13350	13350
13-OFFICE EXPENSES	400	600	1000
50-OTHER CHARGES	4072	0	4072
91-MEDICAL REIMBURSEMENT	59106	0	59106
92-TELEPHONE	4725	0	4725
93-ELECTRICITY CHARGES	100000	0	100000
TOTAL FOR MH- 2401-CROP HUSBANDRY	5577953	943130	6521083

TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE TARN TARAN		5577953	943130	6521083
DDO- DEPUTY DIRECTOR, HORTICULTURE AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		50855	0	50855
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50855	0	50855
Major Head- 2401-CROP HUSBANDRY				
01-SALARIES		9894970	2043110	11938080
02-WAGES		4770	2370	7140
13-OFFICE EXPENSES		20750	20900	41650
91-MEDICAL REIMBURSEMENT		31469	0	31469
92-TELEPHONE		4281	719	5000
93-ELECTRICITY CHARGES		10260	0	10260
TOTAL FOR MH- 2401-CROP HUSBANDRY		9966500	2067099	12033599
TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE AMRITSAR AMRITSAR		10017355	2067099	12084454
DDO- DIRECTOR AGRICULTURE,PUNJAB MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		183415	0	183415
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		183415	0	183415
Major Head- 2401-CROP HUSBANDRY				
01-SALARIES		63788800	13060709	76849509
02-WAGES		289240	58500	347740
09-REPAIR AND MAINTENANCE OF STAFF CARS		84022	27277	111299
10-POL OF OFFICE VEHICLES		593813	0	593813
11-DOMESTIC TRAVEL EXPENSES		1515	0	1515
13-OFFICE EXPENSES		283208	110996	394204
26-ADVERTISING AND PUBLICITY		324827	0	324827
28-PROFESSIONAL SERVICES		555656	0	555656
31-GRANTS-IN-AID (SALARY)		28628610	10942522	39571132
33-SUBSIDIES		45010700000	5000000000	50010700000

	35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	18750000	0	18750000
	36-GRANTS-IN-AID (NON-SALARY)	4778888158	1250000	4780138158
	91-MEDICAL REIMBURSEMENT	681077	86500	767577
	92-TELEPHONE	48361	0	48361
	93-ELECTRICITY CHARGES	2023017	320020	2343037
	94-WATER CHARGES	47615	0	47615
	TOTAL FOR MH- 2401-CROP HUSBANDRY	49905687919	5025856524	54931544443
	TOTAL FOR DDO- DIRECTOR AGRICULTURE,PUNJAB MOHALI	49905871334	5025856524	54931727858
DDO- DIRECTOR MARKETING, CHANDIGARH CHANDIGARH				
Major Head- 2435-OTHER AGRICULTURAL PROGRAMMES				
	01-SALARIES	10302250	2525774	12828024
	13-OFFICE EXPENSES	91169	12483	103652
	28-PROFESSIONAL SERVICES	377287	79283	456570
	91-MEDICAL REIMBURSEMENT	30626	22376	53002
	92-TELEPHONE	7056	1779	8835
	TOTAL FOR MH- 2435-OTHER AGRICULTURAL PROGRAMMES	10808388	2641695	13450083
	TOTAL FOR DDO- DIRECTOR MARKETING, CHANDIGARH CHANDIGARH	10808388	2641695	13450083
DDO- DIRECTOR, AGRICULTURE & FARMERS WELFARE SAS NAGAR, MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	36-GRANTS-IN-AID (NON-SALARY)	250000000	0	250000000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	250000000	0	250000000
Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION				
	31-GRANTS-IN-AID (SALARY)	979089796	222714868	1201804664
	36-GRANTS-IN-AID (NON-SALARY)	683704755	454960167	1138664922
	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION	1662794551	677675035	2340469586
	TOTAL FOR DDO- DIRECTOR, AGRICULTURE & FARMERS WELFARE SAS NAGAR, MOHALI MOHALI	1912794551	677675035	2590469586
DDO- DISTRICT TRAINING OFFICER ,BHATINDA BHATINDA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	3202506	643352	3845858

	02-WAGES	3922	2064	5986
	11-DOMESTIC TRAVEL EXPENSES	25602	19752	45354
	13-OFFICE EXPENSES	2610	14730	17340
	93-ELECTRICITY CHARGES	24000	0	24000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3258640	679898	3938538
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER ,BHATINDA BHATINDA	3258640	679898	3938538
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	16261	0	16261
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16261	0	16261
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	3843280	0	3843280
	02-WAGES	33220	0	33220
	13-OFFICE EXPENSES	3000	0	3000
	92-TELEPHONE	3780	0	3780
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3883280	0	3883280
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, FARIDKOT FARIDKOT	3899541	0	3899541
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, JALANDHAR JALANDHAR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	4825078	968394	5793472
	02-WAGES	5000	1000	6000
	13-OFFICE EXPENSES	39762	0	39762
	92-TELEPHONE	4047	0	4047
	93-ELECTRICITY CHARGES	6820	0	6820
	TOTAL FOR MH- 2401-CROP HUSBANDRY	4880707	969394	5850101
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, JALANDHAR JALANDHAR	4880707	969394	5850101
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, PATIALA PATIALA				
Major Head- 2401-CROP HUSBANDRY				

	01-SALARIES	2628996	666008	3295004
	02-WAGES	2787	3148	5935
	11-DOMESTIC TRAVEL EXPENSES	6360	3036	9396
	13-OFFICE EXPENSES	4368	3304	7672
	92-TELEPHONE	1649	1511	3160
	93-ELECTRICITY CHARGES	3260	8440	11700
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2647420	685447	3332867
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, PATIALA PATIALA	2647420	685447	3332867
DDO- DISTRICT TRAINING OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	2023887	168980	2192867
	02-WAGES	2891	0	2891
	13-OFFICE EXPENSES	2000	0	2000
	91-MEDICAL REIMBURSEMENT	0	24320	24320
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2028778	193300	2222078
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER FEROZEPUR FEROZEPUR	2028778	193300	2222078
DDO- DISTRICT TRAINING OFFICER GURDASPUR GURDASPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	1650160	330232	1980392
	13-OFFICE EXPENSES	25489	22790	48279
	91-MEDICAL REIMBURSEMENT	50610	0	50610
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1726259	353022	2079281
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER GURDASPUR GURDASPUR	1726259	353022	2079281
DDO- DISTRICT TRAINING OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	3309216	414982	3724198
	13-OFFICE EXPENSES	10400	0	10400
	92-TELEPHONE	5397	2199	7596
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3325013	417181	3742194
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER HOSHIARPUR HOSHIARPUR	3325013	417181	3742194

DDO- DISTRICT TRAINING OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	344125	61200	405325
	91-MEDICAL REIMBURSEMENT	82078	0	82078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	426203	61200	487403
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	1026064	84200	1110264
	13-OFFICE EXPENSES	3000	3000	6000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1029064	87200	1116264
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER KAPURTHALA KAPURTHALA	1455267	148400	1603667
DDO- DISTRICT TRAINING OFFICER ROPAR ROPAR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	3306884	542244	3849128
	02-WAGES	3000	3000	6000
	10-POL OF OFFICE VEHICLES	13000	0	13000
	13-OFFICE EXPENSES	2950	0	2950
	91-MEDICAL REIMBURSEMENT	69302	0	69302
	92-TELEPHONE	3535	0	3535
	93-ELECTRICITY CHARGES	7510	0	7510
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3406181	545244	3951425
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER ROPAR ROPAR	3406181	545244	3951425
DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	1879676	0	1879676
	13-OFFICE EXPENSES	2300	0	2300
	93-ELECTRICITY CHARGES	13740	0	13740
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1895716	0	1895716
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR	1895716	0	1895716
DDO- FIELD MANURE-CUM TOWN COMPOST OFFICER MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				

	01-SALARIES	3129026	624072	3753098
	13-OFFICE EXPENSES	2643	0	2643
	91-MEDICAL REIMBURSEMENT	61408	11058	72466
TOTAL FOR MH- 2401-CROP HUSBANDRY		3193077	635130	3828207
TOTAL FOR DDO- FIELD MANURE-CUM TOWN COMPOST OFFICER MOHALI MOHALI		3193077	635130	3828207
DDO- GEOLOGIST/HYDROLOGIST DIV-1, GROUND WATER CELL MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	6417870	1324672	7742542
	13-OFFICE EXPENSES	4116	0	4116
	93-ELECTRICITY CHARGES	5200	1129	6329
TOTAL FOR MH- 2401-CROP HUSBANDRY		6427186	1325801	7752987
TOTAL FOR DDO- GEOLOGIST/HYDROLOGIST DIV-1, GROUND WATER CELL MOHALI		6427186	1325801	7752987
DDO- GEOLOGIST/HYDROLOGIST DIV-2, GROUND WATER CELL MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	5958640	1090542	7049182
	13-OFFICE EXPENSES	1154	0	1154
	91-MEDICAL REIMBURSEMENT	241967	0	241967
TOTAL FOR MH- 2401-CROP HUSBANDRY		6201761	1090542	7292303
TOTAL FOR DDO- GEOLOGIST/HYDROLOGIST DIV-2, GROUND WATER CELL MOHALI		6201761	1090542	7292303
DDO- JOINT DIRECTOR AGRICULTURE (CC), INCHARGE MARKETING WING MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	28917899	5981469	34899368
	13-OFFICE EXPENSES	12930	0	12930
	21-SUPPLIES AND MATERIALS	32887	0	32887
	91-MEDICAL REIMBURSEMENT	438944	0	438944
	92-TELEPHONE	4617	0	4617
TOTAL FOR MH- 2401-CROP HUSBANDRY		29407277	5981469	35388746
TOTAL FOR DDO- JOINT DIRECTOR AGRICULTURE (CC), INCHARGE MARKETING WING MOHALI		29407277	5981469	35388746
DDO- PROJECT OFFICER PROJECT OFFICER, SUGARCANE, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	132532	0	132532
Major Head- 2401-CROP HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	132532	0	132532
	01-SALARIES	2993500	600086	3593586
	02-WAGES	15000	2500	17500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	28621	0	28621
	10-POL OF OFFICE VEHICLES	80961	0	80961
	13-OFFICE EXPENSES	3420	0	3420
	33-SUBSIDIES	2267100000	0	2267100000
	91-MEDICAL REIMBURSEMENT	24915	0	24915
	92-TELEPHONE	7613	1510	9123
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2270254030	604096	2270858126
DDO- SEED TESTING OFFICER GURDASPUR GURDASPUR	TOTAL FOR DDO- PROJECT OFFICER PROJECT OFFICER, SUGARCANE, JALANDHAR JALANDHAR	2270386562	604096	2270990658
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	47237	0	47237
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47237	0	47237
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	9109188	2173300	11282488
	02-WAGES	18500	3700	22200
	13-OFFICE EXPENSES	17889	280	18169
	21-SUPPLIES AND MATERIALS	7925	0	7925
	27-MINOR WORKS	17035	0	17035
	91-MEDICAL REIMBURSEMENT	73490	17250	90740
	92-TELEPHONE	4664	942	5606
	93-ELECTRICITY CHARGES	113520	24300	137820
	TOTAL FOR MH- 2401-CROP HUSBANDRY	9362211	2219772	11581983
DDO- SEED TESTING OFFICER LUDHIANA LUDHIANA	TOTAL FOR DDO- SEED TESTING OFFICER GURDASPUR GURDASPUR	9409448	2219772	11629220

Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	10017166	2011934	12029100
	02-WAGES	25546	5161	30707
	13-OFFICE EXPENSES	39763	59041	98804
	21-SUPPLIES AND MATERIALS	100000	99823	199823
	91-MEDICAL REIMBURSEMENT	44237	0	44237
	92-TELEPHONE	2786	580	3366
	93-ELECTRICITY CHARGES	36954	1440	38394
	TOTAL FOR MH- 2401-CROP HUSBANDRY	10266452	2177979	12444431
	TOTAL FOR DDO- SEED TESTING OFFICER LUDHIANA LUDHIANA	10266452	2177979	12444431
DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	4792770	1322178	6114948
	02-WAGES	21819	6180	27999
	11-DOMESTIC TRAVEL EXPENSES	18310	0	18310
	13-OFFICE EXPENSES	34999	2080	37079
	21-SUPPLIES AND MATERIALS	84800	0	84800
	92-TELEPHONE	3482	694	4176
	93-ELECTRICITY CHARGES	41028	71945	112973
	TOTAL FOR MH- 2401-CROP HUSBANDRY	4997208	1403077	6400285
	TOTAL FOR DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY LUDHIANA	4997208	1403077	6400285
DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY, BHATINDA BHATINDA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	5115362	997114	6112476
	02-WAGES	97298	17083	114381
	11-DOMESTIC TRAVEL EXPENSES	2160	0	2160
	13-OFFICE EXPENSES	30380	6270	36650
	21-SUPPLIES AND MATERIALS	79996	34444	114440
	91-MEDICAL REIMBURSEMENT	3000	0	3000
	92-TELEPHONE	3535	707	4242

	93-ELECTRICITY CHARGES	99460	32707	132167
	94-WATER CHARGES	3715	3715	7430
TOTAL FOR MH- 2401-CROP HUSBANDRY		5434906	1092040	6526946
TOTAL FOR DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY, BHATINDA BHATINDA		5434906	1092040	6526946
DDO- SENIOR ANALYST, INSECTICIDE TESTING LABORATORY AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	36000	0	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	5772387	1021358	6793745
	02-WAGES	15129	8758	23887
	13-OFFICE EXPENSES	35406	13245	48651
	21-SUPPLIES AND MATERIALS	9794	17346	27140
	93-ELECTRICITY CHARGES	92930	44840	137770
TOTAL FOR MH- 2401-CROP HUSBANDRY		5925646	1105547	7031193
TOTAL FOR DDO- SENIOR ANALYST, INSECTICIDE TESTING LABORATORY AMRITSAR AMRITSAR		5961646	1105547	7067193
DDO- SOIL TESTING OFFICER SOIL TESTING OFFICER, BARNALA BARNALA				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	14439448	2677700	17117148
	02-WAGES	50988	13057	64045
	10-POL OF OFFICE VEHICLES	52067	0	52067
	13-OFFICE EXPENSES	69409	19392	88801
	21-SUPPLIES AND MATERIALS	10500	7500	18000
	27-MINOR WORKS	21830	0	21830
	91-MEDICAL REIMBURSEMENT	94025	0	94025
	92-TELEPHONE	18104	8821	26925
	93-ELECTRICITY CHARGES	23850	0	23850
	94-WATER CHARGES	4700	0	4700
TOTAL FOR MH- 2401-CROP HUSBANDRY		14784921	2726470	17511391
TOTAL FOR DDO- SOIL TESTING OFFICER SOIL TESTING OFFICER, BARNALA BARNALA		14784921	2726470	17511391

DDO- STATISTICIAN, AGRICULTURE DEPARTMENT AGRICULTURE DEPARTMENT MOHALI
Major Head- 2401-CROP HUSBANDRY

01-SALARIES	8480988	1696664	10177652
13-OFFICE EXPENSES	15930	5500	21430
TOTAL FOR MH- 2401-CROP HUSBANDRY	8496918	1702164	10199082
TOTAL FOR DDO- STATISTICIAN, AGRICULTURE DEPARTMENT AGRICULTURE DEPARTMENT MOHALI	8496918	1702164	10199082
TOTAL FOR CCO- DIRECTOR, AGRICULTURE PUNJAB	55419874365	5910297672	61330172037
TOTAL FOR DEPT- AGRICULTURE	55419874365	5910297672	61330172037

Dept- ANIMAL HUSBANDRY
CCO- DIRECTOR, ANIMAL HUSBANDRY PUNAJB
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (PD), GURDASPUR GURDASPUR
Major Head- 2403-ANIMAL HUSBANDRY

01-SALARIES	42407249	8123253	50530502
10-POL OF OFFICE VEHICLES	33500	12736	46236
11-DOMESTIC TRAVEL EXPENSES	2160	0	2160
13-OFFICE EXPENSES	69407	0	69407
21-SUPPLIES AND MATERIALS	402683	186524	589207
27-MINOR WORKS	69909	0	69909
28-PROFESSIONAL SERVICES	970460	477688	1448148
30-OTHER CONTRACTUAL SERVICES	0	20646	20646
50-OTHER CHARGES	106089	0	106089
91-MEDICAL REIMBURSEMENT	109810	253265	363075
92-TELEPHONE	2828	0	2828
93-ELECTRICITY CHARGES	93555	40401	133956
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	44267650	9114513	53382163
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (PD), GURDASPUR GURDASPUR	44267650	9114513	53382163

DDO- ASSISTANT CONTROLLER (F&A), DIRECTOR ANIMAL HUSBANDRY MOHALI
Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	40000	20000	60000
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	91-MEDICAL REIMBURSEMENT	1556911	21900	1578811
Major Head- 2403-ANIMAL HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1596911	41900	1638811
	01-SALARIES	52726080	10620621	63346701
	11-DOMESTIC TRAVEL EXPENSES	13618	0	13618
	13-OFFICE EXPENSES	124148	0	124148
	26-ADVERTISING AND PUBLICITY	14134	7701	21835
	30-OTHER CONTRACTUAL SERVICES	318942	63374	382316
	31-GRANTS-IN-AID (SALARY)	188184070	187636814	375820884
	36-GRANTS-IN-AID (NON-SALARY)	62830745	62531612	125362357
	91-MEDICAL REIMBURSEMENT	69084	46545	115629
	92-TELEPHONE	3253	973	4226
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	304284074	260907640	565191714
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	52-MACHINERY AND EQUIPMENTS	0	9029	9029
	TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	0	9029	9029
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), DIRECTOR ANIMAL HUSBANDRY MOHALI	305880985	260958569	566839554
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (F), NABHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	822021	822021
	27-MINOR WORKS	349745	0	349745
	91-MEDICAL REIMBURSEMENT	1304240	402370	1706610
	92-TELEPHONE	0	2792	2792
	93-ELECTRICITY CHARGES	0	2755	2755
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1653985	1229938	2883923
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	13694444	2708845	16403289
	02-WAGES	2650758	0	2650758
	13-OFFICE EXPENSES	10023	11524	21547
	27-MINOR WORKS	12844	0	12844

	30-OTHER CONTRACTUAL SERVICES	533354	0	533354
	92-TELEPHONE	2453	0	2453
	93-ELECTRICITY CHARGES	274630	49660	324290
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		17178506	2770029	19948535
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (F), NABHA PATIALA		18832491	3999967	22832458
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (FARMS) ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	11956	245946	257902
	27-MINOR WORKS	96898	0	96898
	28-PROFESSIONAL SERVICES	60000	2752	62752
	50-OTHER CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	438580	137979	576559
	92-TELEPHONE	1774	1971	3745
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		609208	588648	1197856
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	6456107	1407836	7863943
	10-POL OF OFFICE VEHICLES	5242	0	5242
	13-OFFICE EXPENSES	42058	3812	45870
	14-RENT, RATES AND TAXES	93189	0	93189
	21-SUPPLIES AND MATERIALS	42981	15607	58588
	27-MINOR WORKS	10852	0	10852
	30-OTHER CONTRACTUAL SERVICES	463806	101398	565204
	91-MEDICAL REIMBURSEMENT	90523	0	90523
	92-TELEPHONE	4122	911	5033
	93-ELECTRICITY CHARGES	127670	32610	160280
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		7336550	1562174	8898724
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (FARMS) ROPAR		7945758	2150822	10096580
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (MEDICAL STORE) JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	400000	0	400000

	10-POL OF OFFICE VEHICLES	7778	0	7778
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	16317	0	16317
	93-ELECTRICITY CHARGES	4705	0	4705
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	628800	0	628800
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (MEDICAL STORE) JALANDHAR	628800	0	628800
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (PD), PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	10000	30333	40333
	04-PENSIONARY CHARGES	200000	200000	400000
	10-POL OF OFFICE VEHICLES	0	19020	19020
	91-MEDICAL REIMBURSEMENT	390566	1064892	1455458
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	600566	1314245	1914811
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (PD), PATIALA PATIALA	600566	1314245	1914811
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	99572	0	99572
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	99572	0	99572
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	3430559	678636	4109195
	11-DOMESTIC TRAVEL EXPENSES	9200	7600	16800
	13-OFFICE EXPENSES	45695	0	45695
	21-SUPPLIES AND MATERIALS	9999140	0	9999140
	27-MINOR WORKS	53515	0	53515
	92-TELEPHONE	4074	808	4882
	93-ELECTRICITY CHARGES	35600	9513	45113
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	13577783	696557	14274340
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), JALANDHAR JALANDHAR	13677355	696557	14373912
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), KOTKAPURA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	33000	0	33000
91-MEDICAL REIMBURSEMENT	4004	0	4004
93-ELECTRICITY CHARGES	6770	0	6770

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 43774 0 43774

TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (POULTARY DEVELOPMENT),
KOTKAPURA 43774 0 43774

DDO- ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	21249	0	21249
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 21249 0 21249

Major Head- 2403-ANIMAL HUSBANDRY

01-SALARIES	16682438	3258410	19940848
02-WAGES	1636341	394391	2030732
09-REPAIR AND MAINTENANCE OF STAFF CARS	37799	0	37799
10-POL OF OFFICE VEHICLES	222858	0	222858
13-OFFICE EXPENSES	32732	16155	48887
21-SUPPLIES AND MATERIALS	2329927	19982	2349909
27-MINOR WORKS	25515	0	25515
30-OTHER CONTRACTUAL SERVICES	733283	124444	857727
91-MEDICAL REIMBURSEMENT	59577	0	59577
92-TELEPHONE	5908	1181	7089
93-ELECTRICITY CHARGES	746030	15160	761190

TOTAL FOR MH- 2403-ANIMAL HUSBANDRY 22512408 3829723 26342131

Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY

52-MACHINERY AND EQUIPMENTS	39481	39899	79380
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TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY 39481 39899 79380

TOTAL FOR DDO- ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI O/O DEPUTY
DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI PATIALA 22573138 3869622 26442760

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FATEHGARH SAHIB FATEHGARH SAHIB
Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	781297	0	781297
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	781297	0	781297

Major Head- 2403-ANIMAL HUSBANDRY

01-SALARIES	51523203	10558623	62081826
09-REPAIR AND MAINTENANCE OF STAFF CARS	23000	0	23000
10-POL OF OFFICE VEHICLES	14351	0	14351
13-OFFICE EXPENSES	203922	6851	210773
21-SUPPLIES AND MATERIALS	85000	0	85000
28-PROFESSIONAL SERVICES	1082905	216581	1299486
91-MEDICAL REIMBURSEMENT	173238	0	173238
92-TELEPHONE	2703	707	3410
93-ELECTRICITY CHARGES	133599	10678	144277
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	53241921	10793440	64035361
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FATEHGARH SAHIB FATEHGARH SAHIB	54023218	10793440	64816658

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (F), MATTEWARA LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	19553	19553
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	19553	19553

Major Head- 2403-ANIMAL HUSBANDRY

01-SALARIES	9335387	2488744	11824131
02-WAGES	1639600	320000	1959600
09-REPAIR AND MAINTENANCE OF STAFF CARS	20200	0	20200
10-POL OF OFFICE VEHICLES	78282	0	78282
13-OFFICE EXPENSES	12102	2619	14721
21-SUPPLIES AND MATERIALS	884987	203112	1088099

	27-MINOR WORKS	19850	4908	24758
	30-OTHER CONTRACTUAL SERVICES	296453	63098	359551
	91-MEDICAL REIMBURSEMENT	0	38076	38076
	93-ELECTRICITY CHARGES	41882	5035	46917
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	12328743	3125592	15454335
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (F), MATTEWARA LUDHIANA	12328743	3145145	15473888
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (T), PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	10282255	2249613	12531868
	13-OFFICE EXPENSES	15008	15950	30958
	91-MEDICAL REIMBURSEMENT	39616	0	39616
	92-TELEPHONE	5227	773	6000
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	10342106	2266336	12608442
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (T), PATIALA PATIALA	10542106	2266336	12808442
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1733158	54225	1787383
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1933158	54225	1987383
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	82336963	16496497	98833460
	10-POL OF OFFICE VEHICLES	49360	0	49360
	13-OFFICE EXPENSES	77382	3280	80662
	28-PROFESSIONAL SERVICES	2643672	524590	3168262
	91-MEDICAL REIMBURSEMENT	451236	40532	491768
	92-TELEPHONE	3402	598	4000
	93-ELECTRICITY CHARGES	262910	78816	341726

	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	85824925	17144313	102969238
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY HOSHIARPUR	87758083	17198538	104956621
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	986196	206159	1192355
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	986196	206159	1192355
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	18470882	3837692	22308574
	11-DOMESTIC TRAVEL EXPENSES	1744	0	1744
	13-OFFICE EXPENSES	163190	142168	305358
	21-SUPPLIES AND MATERIALS	2398690	244587	2643277
	27-MINOR WORKS	0	30000	30000
	91-MEDICAL REIMBURSEMENT	35507	101962	137469
	92-TELEPHONE	3346	690	4036
	93-ELECTRICITY CHARGES	761868	12560	774428
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	21835227	4369659	26204886
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA LUDHIANA				
		22821423	4575818	27397241
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	480333	0	480333
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	480333	0	480333
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	34998735	6573172	41571907
	10-POL OF OFFICE VEHICLES	20000	0	20000
	13-OFFICE EXPENSES	44400	0	44400
	21-SUPPLIES AND MATERIALS	109855	0	109855
	28-PROFESSIONAL SERVICES	2065945	324397	2390342
	91-MEDICAL REIMBURSEMENT	303502	0	303502
	92-TELEPHONE	3247	703	3950

	93-ELECTRICITY CHARGES	223442	0	223442
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	37769126	6898272	44667398
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY NAWANSHAHAR NAWANSHAHAR	38249459	6898272	45147731
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1500244	1008928	2509172
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1500244	1008928	2509172
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	106397337	21288908	127686245
	09-REPAIR AND MAINTENANCE OF STAFF CARS	2090	0	2090
	10-POL OF OFFICE VEHICLES	54050	0	54050
	11-DOMESTIC TRAVEL EXPENSES	780	0	780
	13-OFFICE EXPENSES	181188	0	181188
	21-SUPPLIES AND MATERIALS	153617	16824	170441
	27-MINOR WORKS	9990	0	9990
	28-PROFESSIONAL SERVICES	4362321	874492	5236813
	91-MEDICAL REIMBURSEMENT	146710	170818	317528
	92-TELEPHONE	7086	0	7086
	93-ELECTRICITY CHARGES	215810	223563	439373
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	111530979	22574605	134105584
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, BHATINDA BHATINDA	113031223	23583533	136614756
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	455487	368508	823995
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	455487	368508	823995
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	48382491	9478425	57860916
	11-DOMESTIC TRAVEL EXPENSES	900	0	900
	13-OFFICE EXPENSES	73650	1480	75130

	21-SUPPLIES AND MATERIALS	427686	10100	437786
	28-PROFESSIONAL SERVICES	1338854	261096	1599950
	91-MEDICAL REIMBURSEMENT	161848	5128	166976
	92-TELEPHONE	3540	3540	7080
	93-ELECTRICITY CHARGES	280320	53500	333820
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		50669289	9813269	60482558
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FARIDKOT FARIDKOT		51124776	10181777	61306553
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	975432	0	975432
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		975432	0	975432
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	36864957	7912805	44777762
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5000	0	5000
	10-POL OF OFFICE VEHICLES	30014	10926	40940
	13-OFFICE EXPENSES	19978	49244	69222
	21-SUPPLIES AND MATERIALS	99868	0	99868
	28-PROFESSIONAL SERVICES	3217865	652373	3870238
	91-MEDICAL REIMBURSEMENT	278223	0	278223
	92-TELEPHONE	2885	0	2885
	93-ELECTRICITY CHARGES	142560	0	142560
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		40661350	8625348	49286698
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FEROZEPUR FEROZEPUR		41636782	8625348	50262130
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	600882	64239	665121
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		800882	64239	865121
Major Head- 2403-ANIMAL HUSBANDRY				

	01-SALARIES	108756366	20936269	129692635
	09-REPAIR AND MAINTENANCE OF STAFF CARS	11818	0	11818
	13-OFFICE EXPENSES	121634	0	121634
	21-SUPPLIES AND MATERIALS	60002	0	60002
	28-PROFESSIONAL SERVICES	5521850	1146097	6667947
	91-MEDICAL REIMBURSEMENT	0	1269401	1269401
	92-TELEPHONE	852	0	852
	93-ELECTRICITY CHARGES	218947	58400	277347
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		114691469	23410167	138101636
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, GURDASPUR GURDASPUR		115492351	23474406	138966757
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, JALANDHAR JALANDHAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	68651784	14844707	83496491
	11-DOMESTIC TRAVEL EXPENSES	0	4730	4730
	13-OFFICE EXPENSES	155832	31123	186955
	21-SUPPLIES AND MATERIALS	99943	0	99943
	28-PROFESSIONAL SERVICES	1440106	281792	1721898
	30-OTHER CONTRACTUAL SERVICES	147785	31934	179719
	91-MEDICAL REIMBURSEMENT	28492	0	28492
	92-TELEPHONE	4853	997	5850
	93-ELECTRICITY CHARGES	380825	43054	423879
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		70909620	15238337	86147957
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, JALANDHAR JALANDHAR		70909620	15238337	86147957
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	3468019	0	3468019
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3468019	0	3468019
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	135440525	26515371	161955896

	10-POL OF OFFICE VEHICLES	46854	4175	51029
	13-OFFICE EXPENSES	160608	62451	223059
	21-SUPPLIES AND MATERIALS	209774	0	209774
	27-MINOR WORKS	3776	2025	5801
	28-PROFESSIONAL SERVICES	2303627	453446	2757073
	91-MEDICAL REIMBURSEMENT	566746	76277	643023
	92-TELEPHONE	5153	1049	6202
	93-ELECTRICITY CHARGES	426284	82876	509160
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		139163347	27197670	166361017
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	52-MACHINERY AND EQUIPMENTS	152091	43001	195092
TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY		152091	43001	195092
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, LUDHIANA LUDHIANA		142783457	27240671	170024128
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1397490	629768	2027258
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1397490	629768	2027258
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	94744348	18656777	113401125
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8600	2000	10600
	10-POL OF OFFICE VEHICLES	86032	16028	102060
	11-DOMESTIC TRAVEL EXPENSES	530	1440	1970
	13-OFFICE EXPENSES	153776	0	153776
	21-SUPPLIES AND MATERIALS	199592	0	199592
	26-ADVERTISING AND PUBLICITY	3105	0	3105
	27-MINOR WORKS	5000	0	5000
	28-PROFESSIONAL SERVICES	1462645	292529	1755174
	91-MEDICAL REIMBURSEMENT	302097	314162	616259
	92-TELEPHONE	5224	776	6000

	93-ELECTRICITY CHARGES	443054	53470	496524
	94-WATER CHARGES	11508	1680	13188
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		97425511	19338862	116764373
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, PATIALA PATIALA		98823001	19968630	118791631
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, ROPAR ROPAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	41352565	7847392	49199957
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	34234	0	34234
	10-POL OF OFFICE VEHICLES	10177	0	10177
	13-OFFICE EXPENSES	52668	18189	70857
	21-SUPPLIES AND MATERIALS	70350	0	70350
	28-PROFESSIONAL SERVICES	652238	767778	1420016
	30-OTHER CONTRACTUAL SERVICES	15708	0	15708
	91-MEDICAL REIMBURSEMENT	23550	0	23550
	92-TELEPHONE	6000	0	6000
	93-ELECTRICITY CHARGES	225727	22460	248187
	94-WATER CHARGES	5627	0	5627
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		42448844	8655819	51104663
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, ROPAR ROPAR		42448844	8655819	51104663
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, SANGRUR SANGRUR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	109307473	21070713	130378186
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	29000	0	29000
	10-POL OF OFFICE VEHICLES	49868	9927	59795
	13-OFFICE EXPENSES	60419	16467	76886
	21-SUPPLIES AND MATERIALS	122870	8500	131370
	28-PROFESSIONAL SERVICES	2454789	1213978	3668767
	91-MEDICAL REIMBURSEMENT	242848	673089	915937

	92-TELEPHONE	4303	2147	6450
	93-ELECTRICITY CHARGES	440817	108876	549693
	94-WATER CHARGES	840	0	840
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		112713227	23103697	135816924
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, SANGRUR SANGRUR		112713227	23103697	135816924
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY AMRITSAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	115899196	24967213	140866409
	10-POL OF OFFICE VEHICLES	4180	0	4180
	13-OFFICE EXPENSES	100041	176889	276930
	21-SUPPLIES AND MATERIALS	99930	0	99930
	28-PROFESSIONAL SERVICES	2795177	587688	3382865
	91-MEDICAL REIMBURSEMENT	167504	199812	367316
	93-ELECTRICITY CHARGES	398862	16163	415025
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		119464890	25947765	145412655
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY AMRITSAR		119464890	25947765	145412655
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FAZILKA				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	58880452	11881709	70762161
	11-DOMESTIC TRAVEL EXPENSES	1500	0	1500
	13-OFFICE EXPENSES	66636	34594	101230
	21-SUPPLIES AND MATERIALS	99994	2450	102444
	28-PROFESSIONAL SERVICES	2642722	542360	3185082
	91-MEDICAL REIMBURSEMENT	86080	20309	106389
	92-TELEPHONE	3243	690	3933
	93-ELECTRICITY CHARGES	261508	41091	302599
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		62042135	12523203	74565338
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FAZILKA		62042135	12523203	74565338
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA				
Major Head- 2403-ANIMAL HUSBANDRY				

	01-SALARIES	41586876	8066346	49653222
	09-REPAIR AND MAINTENANCE OF STAFF CARS	74480	0	74480
	10-POL OF OFFICE VEHICLES	0	4000	4000
	13-OFFICE EXPENSES	50530	2160	52690
	21-SUPPLIES AND MATERIALS	60000	0	60000
	27-MINOR WORKS	9995	0	9995
	28-PROFESSIONAL SERVICES	1441796	270897	1712693
	93-ELECTRICITY CHARGES	214803	47640	262443
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	43438480	8391043	51829523
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA	43438480	8391043	51829523
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOGA				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	56756913	11641775	68398688
	10-POL OF OFFICE VEHICLES	24300	3500	27800
	11-DOMESTIC TRAVEL EXPENSES	1700	740	2440
	13-OFFICE EXPENSES	220843	30313	251156
	21-SUPPLIES AND MATERIALS	66500	0	66500
	27-MINOR WORKS	2330	0	2330
	28-PROFESSIONAL SERVICES	1901768	912912	2814680
	91-MEDICAL REIMBURSEMENT	330316	0	330316
	92-TELEPHONE	3063	596	3659
	93-ELECTRICITY CHARGES	170020	28470	198490
	94-WATER CHARGES	1050	0	1050
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	59478803	12618306	72097109
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOGA	59478803	12618306	72097109
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	11469	0	11469
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11469	0	11469

Major Head- 2403-ANIMAL HUSBANDRY

01-SALARIES	65385195	11270488	76655683
10-POL OF OFFICE VEHICLES	17000	13000	30000
13-OFFICE EXPENSES	194268	434933	629201
21-SUPPLIES AND MATERIALS	68550	0	68550
28-PROFESSIONAL SERVICES	543425	108685	652110
91-MEDICAL REIMBURSEMENT	90771	0	90771
92-TELEPHONE	0	2976	2976
93-ELECTRICITY CHARGES	114866	48837	163703

TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	66414075	11878919	78292994
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOHALI	66425544	11878919	78304463

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY TARN TARAN

Major Head- 2403-ANIMAL HUSBANDRY

01-SALARIES	57435487	10757648	68193135
10-POL OF OFFICE VEHICLES	40700	0	40700
11-DOMESTIC TRAVEL EXPENSES	8120	0	8120
13-OFFICE EXPENSES	296626	7715	304341
21-SUPPLIES AND MATERIALS	60000	0	60000
28-PROFESSIONAL SERVICES	3163324	635475	3798799
91-MEDICAL REIMBURSEMENT	353369	0	353369
93-ELECTRICITY CHARGES	126230	44490	170720

TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	61483856	11445328	72929184
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Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY

52-MACHINERY AND EQUIPMENTS	98000	0	98000
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TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	98000	0	98000
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TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY TARN TARAN	61581856	11445328	73027184
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DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT) DIRECTOR ANIMAL HUSBANDRY MOHALI

Major Head- 2403-ANIMAL HUSBANDRY

01-SALARIES	13498366	2537856	16036222
13-OFFICE EXPENSES	51604	0	51604

	21-SUPPLIES AND MATERIALS	9377657	100394	9478051
	27-MINOR WORKS	4500	0	4500
	30-OTHER CONTRACTUAL SERVICES	518671	82755	601426
	91-MEDICAL REIMBURSEMENT	20189	0	20189
	93-ELECTRICITY CHARGES	159290	47390	206680
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	23630277	2768395	26398672
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT)			
	DIRECTOR ANIMAL HUSBANDRY MOHALI	23630277	2768395	26398672
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	54916	54916
	06-SOCIAL ASSISTANCE	0	10470000	10470000
	28-PROFESSIONAL SERVICES	75581	161579	237160
	91-MEDICAL REIMBURSEMENT	457828	75392	533220
	93-ELECTRICITY CHARGES	10790	0	10790
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	544199	10761887	11306086
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	33777991	6401692	40179683
	10-POL OF OFFICE VEHICLES	6311	0	6311
	13-OFFICE EXPENSES	117158	9150	126308
	21-SUPPLIES AND MATERIALS	84970	0	84970
	28-PROFESSIONAL SERVICES	707080	141416	848496
	91-MEDICAL REIMBURSEMENT	353000	80093	433093
	92-TELEPHONE	3000	0	3000
	93-ELECTRICITY CHARGES	321845	0	321845
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	35371355	6632351	42003706
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, BARNALA	35915554	17394238	53309792
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	981232	471435	1452667

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	981232	471435	1452667
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	55216447	10708967	65925414
	10-POL OF OFFICE VEHICLES	0	22471	22471
	13-OFFICE EXPENSES	36972	11775	48747
	21-SUPPLIES AND MATERIALS	69440	1981	71421
	27-MINOR WORKS	39327	0	39327
	28-PROFESSIONAL SERVICES	3611788	579973	4191761
	91-MEDICAL REIMBURSEMENT	100092	401159	501251
	93-ELECTRICITY CHARGES	131160	191810	322970
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	59205226	11918136	71123362
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MANSA MANSA	60186458	12389571	72576029
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MUKTSAR MUKTSAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-SALARIES	55405541	11173032	66578573
	10-POL OF OFFICE VEHICLES	40994	3507	44501
	13-OFFICE EXPENSES	85112	35549	120661
	17-HOSPITALITY AND ENTERTAINMENT	53132	0	53132
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	52879	0	52879
	21-SUPPLIES AND MATERIALS	105121	0	105121
	27-MINOR WORKS	12470	0	12470
	28-PROFESSIONAL SERVICES	2349600	471000	2820600
	91-MEDICAL REIMBURSEMENT	455235	0	455235
	92-TELEPHONE	3535	0	3535
	93-ELECTRICITY CHARGES	204700	62791	267491
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	58768319	11745879	70514198
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MUKTSAR MUKTSAR	58768319	11745879	70514198
DDO- JOINT DIRECTOR ANIMAL HEALTH INSTITUTE JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	207000	0	207000
Major Head- 2403-ANIMAL HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	207000	0	207000
	01-SALARIES	15347946	3068233	18416179
	13-OFFICE EXPENSES	127684	0	127684
	21-SUPPLIES AND MATERIALS	244843	275157	520000
	91-MEDICAL REIMBURSEMENT	58941	0	58941
	92-TELEPHONE	6392	1285	7677
	93-ELECTRICITY CHARGES	457670	130110	587780
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	16243476	3474785	19718261
	TOTAL FOR DDO- JOINT DIRECTOR ANIMAL HEALTH INSTITUTE JALANDHAR	16450476	3474785	19925261
	TOTAL FOR CCO- DIRECTOR, ANIMAL HUSBANDRY PUNAJB	2036519622	617631494	2654151116
	TOTAL FOR DEPT- ANIMAL HUSBANDRY	2036519622	617631494	2654151116
Dept- ARCHITECTURE				
CCO- SECRETARY, ARCH. STAFF PUNJAB				
DDO- ARCHITECT O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH CHANDIGARH				
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	15804468	2925715	18730183
	09-REPAIR AND MAINTENANCE OF STAFF CARS	40706	0	40706
	10-POL OF OFFICE VEHICLES	100710	34091	134801
	11-DOMESTIC TRAVEL EXPENSES	62406	53113	115519
	13-OFFICE EXPENSES	352514	94331	446845
	14-RENT, RATES AND TAXES	2365404	591351	2956755
	30-OTHER CONTRACTUAL SERVICES	137016	27654	164670
	91-MEDICAL REIMBURSEMENT	95590	4939	100529
	92-TELEPHONE	21474	4064	25538
	93-ELECTRICITY CHARGES	142232	33501	175733
	94-WATER CHARGES	2078	0	2078
	TOTAL FOR MH- 2059-PUBLIC WORKS	19124598	3768759	22893357

TOTAL FOR DDO- ARCHITECT O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH CHANDIGARH		19124598	3768759	22893357
DDO- SR. ARCHITECT (EAST) DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH CHANDIGARH				
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	7578723	1589546	9168269
	10-POL OF OFFICE VEHICLES	30124	9893	40017
	11-DOMESTIC TRAVEL EXPENSES	2380	5806	8186
	13-OFFICE EXPENSES	87440	14700	102140
	30-OTHER CONTRACTUAL SERVICES	163416	27654	191070
	91-MEDICAL REIMBURSEMENT	8718	0	8718
	92-TELEPHONE	19526	3517	23043
	93-ELECTRICITY CHARGES	65653	0	65653
	94-WATER CHARGES	14229	7309	21538
TOTAL FOR MH- 2059-PUBLIC WORKS		7970209	1658425	9628634
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	210000	0	210000
	91-MEDICAL REIMBURSEMENT	149769	150701	300470
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		359769	150701	510470
TOTAL FOR DDO- SR. ARCHITECT (EAST) DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH CHANDIGARH		8329978	1809126	10139104
DDO- SR. ARCHITECT (NORTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA				
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	5298202	984462	6282664
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8198	0	8198
	10-POL OF OFFICE VEHICLES	34866	11107	45973
	11-DOMESTIC TRAVEL EXPENSES	9107	1320	10427
	13-OFFICE EXPENSES	246789	8360	255149
	30-OTHER CONTRACTUAL SERVICES	72610	15712	88322
	92-TELEPHONE	13363	2662	16025

	93-ELECTRICITY CHARGES	247104	0	247104
	TOTAL FOR MH- 2059-PUBLIC WORKS	5930239	1023623	6953862
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	130947	4046	134993
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130947	4046	134993
	TOTAL FOR DDO- SR. ARCHITECT (NORTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA	6061186	1027669	7088855
DDO- SR. ARCHITECT (SOUTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA				
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	8230061	1354500	9584561
	10-POL OF OFFICE VEHICLES	8339	3127	11466
	11-DOMESTIC TRAVEL EXPENSES	26914	420	27334
	13-OFFICE EXPENSES	173399	0	173399
	14-RENT, RATES AND TAXES	83016	0	83016
	30-OTHER CONTRACTUAL SERVICES	72610	15712	88322
	91-MEDICAL REIMBURSEMENT	115417	0	115417
	92-TELEPHONE	9267	1864	11131
	93-ELECTRICITY CHARGES	247104	0	247104
	TOTAL FOR MH- 2059-PUBLIC WORKS	8966127	1375623	10341750
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	79895	103294	183189
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79895	103294	183189
	TOTAL FOR DDO- SR. ARCHITECT (SOUTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA	9046022	1478917	10524939
	TOTAL FOR CCO- SECRETARY, ARCH. STAFF PUNJAB	42561784	8084471	50646255
	TOTAL FOR DEPT- ARCHITECTURE	42561784	8084471	50646255
Dept- CIVIL AVIATION				
CCO- ADVISOR, CIVIL AVIATION PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH				
DDO- ADMINISTRATIVE OFFICER CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	105436	0	105436
Major Head- 3053-CIVIL AVIATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	105436	0	105436
	01-SALARIES	6850306	1381886	8232192
	08-HIRING OF VEHICLES FOR OFFICE USE	172801	34154	206955
	11-DOMESTIC TRAVEL EXPENSES	3550	460	4010
	13-OFFICE EXPENSES	78463970	31349276	109813246
	30-OTHER CONTRACTUAL SERVICES	6810309	1075774	7886083
	31-GRANTS-IN-AID (SALARY)	15188033	3260862	18448895
	91-MEDICAL REIMBURSEMENT	10900	0	10900
	92-TELEPHONE	18161	3676	21837
	93-ELECTRICITY CHARGES	66519	8198	74717
	94-WATER CHARGES	30154	3689	33843
	TOTAL FOR MH- 3053-CIVIL AVIATION	107614703	37117975	144732678
	TOTAL FOR DDO- ADMINISTRATIVE OFFICER CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH	107720139	37117975	144838114
DDO- ADMINSTRATIVE OFFICER CIVIL AVIATION PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 5053-CAPITAL OUTLAY ON CIVIL AVIATION				
	53-MAJOR WORKS	27300000	0	27300000
	TOTAL FOR MH- 5053-CAPITAL OUTLAY ON CIVIL AVIATION	27300000	0	27300000
	TOTAL FOR DDO- ADMINSTRATIVE OFFICER CIVIL AVIATION PUNJAB CHANDIGARH	27300000	0	27300000
	TOTAL FOR CCO- ADVISOR, CIVIL AVIATION PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH	135020139	37117975	172138114
	TOTAL FOR DEPT- CIVIL AVIATION	135020139	37117975	172138114
Dept- CIVIL DEFENCE AND HOME GUARDS				
CCO- DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE PUNJAB				
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, PATIALA PATIALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	8464322	1727362	10191684
	02-WAGES	134429922	26274279	160704201

	05-REWARDS	1500	0	1500
	11-DOMESTIC TRAVEL EXPENSES	27900	2540	30440
	13-OFFICE EXPENSES	5823	1663	7486
	59-POL OF TRANSPORT VEHICLES	26289	0	26289
	91-MEDICAL REIMBURSEMENT	74723	4979	79702
	92-TELEPHONE	3567	702	4269
	93-ELECTRICITY CHARGES	38180	8210	46390
	94-WATER CHARGES	7205	0	7205
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	143079431	28019735	171099166
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, PATIALA PATIALA	143079431	28019735	171099166
DDO- DIVISIONAL COMMANDANT PUNJAB HOME GUARD PATIALA PATIALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	558748	108242	666990
	09-REPAIR AND MAINTENANCE OF STAFF CARS	16331	0	16331
	10-POL OF OFFICE VEHICLES	40891	8308	49199
	11-DOMESTIC TRAVEL EXPENSES	1560	1350	2910
	13-OFFICE EXPENSES	9976	0	9976
	27-MINOR WORKS	0	9055	9055
	91-MEDICAL REIMBURSEMENT	11250	0	11250
	92-TELEPHONE	3357	585	3942
	93-ELECTRICITY CHARGES	9030	1940	10970
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	651143	129480	780623
	TOTAL FOR DDO- DIVISIONAL COMMANDANT PUNJAB HOME GUARD PATIALA PATIALA	651143	129480	780623
	TOTAL FOR CCO- DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND			
	DIRECTOR CIVIL DEFENCE PUNJAB	143730574	28149215	171879789
	TOTAL FOR DEPT- CIVIL DEFENCE AND HOME GUARDS	143730574	28149215	171879789
Dept- CO-OPERATIVE SOCITIES				
CCO- CHIEF AUDITOR, CO-OPERATIVE SOCIETIES PUNJAB				
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES APEX, CHANDIGARH CHANDIGARH				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	23294	0	23294
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23294	0	23294
Major Head- 2425-CO-OPERATION				
	01-SALARIES	7015237	1357430	8372667
	91-MEDICAL REIMBURSEMENT	32714	0	32714
	TOTAL FOR MH- 2425-CO-OPERATION	7047951	1357430	8405381
	TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES APEX, CHANDIGARH CHANDIGARH	7071245	1357430	8428675
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	12000	0	12000
	91-MEDICAL REIMBURSEMENT	237853	61551	299404
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	249853	61551	311404
Major Head- 2425-CO-OPERATION				
	01-SALARIES	22307950	4450157	26758107
	11-DOMESTIC TRAVEL EXPENSES	3920	0	3920
	91-MEDICAL REIMBURSEMENT	539659	12532	552191
	92-TELEPHONE	1944	337	2281
	TOTAL FOR MH- 2425-CO-OPERATION	22853473	4463026	27316499
	TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES PATIALA	23103326	4524577	27627903
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	85536	125194	210730
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	85536	125194	210730
Major Head- 2425-CO-OPERATION				
	01-SALARIES	16994098	3388474	20382572
	13-OFFICE EXPENSES	6504	0	6504
	91-MEDICAL REIMBURSEMENT	100477	0	100477
	93-ELECTRICITY CHARGES	3505	0	3505
	TOTAL FOR MH- 2425-CO-OPERATION	17104584	3388474	20493058

TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES AMRITSAR	17190120	3513668	20703788
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BHATINDA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	20119	0	20119
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20119	0	20119
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BHATINDA	20119	0	20119
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FARIDKOT			
Major Head- 2425-CO-OPERATION			
01-SALARIES	7338748	1684896	9023644
11-DOMESTIC TRAVEL EXPENSES	760	0	760
13-OFFICE EXPENSES	5012	0	5012
91-MEDICAL REIMBURSEMENT	49159	13500	62659
93-ELECTRICITY CHARGES	9220	2487	11707
TOTAL FOR MH- 2425-CO-OPERATION	7402899	1700883	9103782
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FARIDKOT	7402899	1700883	9103782
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FATEHGARH SAHIB			
Major Head- 2425-CO-OPERATION			
01-SALARIES	11287195	2330591	13617786
13-OFFICE EXPENSES	3410	2000	5410
91-MEDICAL REIMBURSEMENT	23227	0	23227
93-ELECTRICITY CHARGES	16270	0	16270
94-WATER CHARGES	0	2194	2194
TOTAL FOR MH- 2425-CO-OPERATION	11330102	2334785	13664887
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FATEHGARH SAHIB	11330102	2334785	13664887
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FEROZEPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	0	10000	10000
91-MEDICAL REIMBURSEMENT	85004	640638	725642
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	85004	650638	735642
Major Head- 2425-CO-OPERATION			

	01-SALARIES	13351079	3178392	16529471
	08-HIRING OF VEHICLES FOR OFFICE USE	39380	0	39380
	11-DOMESTIC TRAVEL EXPENSES	6180	0	6180
	13-OFFICE EXPENSES	14767	3500	18267
	91-MEDICAL REIMBURSEMENT	160532	180841	341373
	93-ELECTRICITY CHARGES	31027	0	31027
	TOTAL FOR MH- 2425-CO-OPERATION	13602965	3362733	16965698
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FEROZEPUR	13687969	4013371	17701340
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	59731	0	59731
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	59731	0	59731
Major Head- 2425-CO-OPERATION				
	01-SALARIES	19300557	3767596	23068153
	13-OFFICE EXPENSES	1840	0	1840
	91-MEDICAL REIMBURSEMENT	21723	0	21723
	93-ELECTRICITY CHARGES	20000	0	20000
	TOTAL FOR MH- 2425-CO-OPERATION	19344120	3767596	23111716
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES GURDASPUR	19403851	3767596	23171447
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	140777	0	140777
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	140777	0	140777
Major Head- 2425-CO-OPERATION				
	01-SALARIES	13223787	2861694	16085481
	11-DOMESTIC TRAVEL EXPENSES	4260	0	4260
	91-MEDICAL REIMBURSEMENT	12000	0	12000
	92-TELEPHONE	0	939	939
	TOTAL FOR MH- 2425-CO-OPERATION	13240047	2862633	16102680
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES HOSHIARPUR	13380824	2862633	16243457

DDO- AUDIT OFFICER COOPERATIVE SOCIETIES JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	403984	7941	411925
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	403984	7941	411925
Major Head- 2425-CO-OPERATION				
	01-SALARIES	18510301	3705399	22215700
	11-DOMESTIC TRAVEL EXPENSES	0	3350	3350
	13-OFFICE EXPENSES	0	6402	6402
	91-MEDICAL REIMBURSEMENT	119588	0	119588
	93-ELECTRICITY CHARGES	30068	10744	40812
	TOTAL FOR MH- 2425-CO-OPERATION	18659957	3725895	22385852
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES JALANDHAR	19063941	3733836	22797777
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	242000	0	242000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	242000	0	242000
Major Head- 2425-CO-OPERATION				
	01-SALARIES	9105818	1690396	10796214
	11-DOMESTIC TRAVEL EXPENSES	2622	0	2622
	13-OFFICE EXPENSES	2800	0	2800
	91-MEDICAL REIMBURSEMENT	42090	0	42090
	93-ELECTRICITY CHARGES	15082	0	15082
	TOTAL FOR MH- 2425-CO-OPERATION	9168412	1690396	10858808
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES KAPURTHALA	9410412	1690396	11100808
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	164746	0	164746
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	164746	0	164746
Major Head- 2425-CO-OPERATION				
	01-SALARIES	25643560	5136520	30780080

	11-DOMESTIC TRAVEL EXPENSES	4960	0	4960
	13-OFFICE EXPENSES	3050	0	3050
	91-MEDICAL REIMBURSEMENT	69142	0	69142
	93-ELECTRICITY CHARGES	17480	0	17480
	TOTAL FOR MH- 2425-CO-OPERATION	25738192	5136520	30874712
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES LUDHIANA	25902938	5136520	31039458
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES MANSA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	10925012	2149612	13074624
	14-RENT, RATES AND TAXES	49152	0	49152
	91-MEDICAL REIMBURSEMENT	22140	0	22140
	93-ELECTRICITY CHARGES	8790	0	8790
	94-WATER CHARGES	1260	0	1260
	TOTAL FOR MH- 2425-CO-OPERATION	11006354	2149612	13155966
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES MANSA	11006354	2149612	13155966
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	30000	0	30000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30000	0	30000
Major Head- 2425-CO-OPERATION				
	01-SALARIES	9545658	1911594	11457252
	13-OFFICE EXPENSES	4368	2500	6868
	91-MEDICAL REIMBURSEMENT	80662	0	80662
	93-ELECTRICITY CHARGES	8792	2555	11347
	TOTAL FOR MH- 2425-CO-OPERATION	9639480	1916649	11556129
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES ROPAR	9669480	1916649	11586129
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	16900	38705	55605
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16900	38705	55605

Major Head- 2425-CO-OPERATION

01-SALARIES	19130622	3845650	22976272
13-OFFICE EXPENSES	2547	2500	5047
91-MEDICAL REIMBURSEMENT	140675	24568	165243
92-TELEPHONE	3524	702	4226
93-ELECTRICITY CHARGES	7487	3642	11129
TOTAL FOR MH- 2425-CO-OPERATION	19284855	3877062	23161917
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES SANGRUR	19301755	3915767	23217522

DDO- AUDIT OFFICER COOPERATIVE SOCIETIES TARN TARAN

Major Head- 2425-CO-OPERATION

01-SALARIES	6819302	1673794	8493096
11-DOMESTIC TRAVEL EXPENSES	7820	0	7820
13-OFFICE EXPENSES	2300	0	2300
91-MEDICAL REIMBURSEMENT	14184	0	14184
TOTAL FOR MH- 2425-CO-OPERATION	6843606	1673794	8517400
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES TARN TARAN	6843606	1673794	8517400

DDO- BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER CHANDIGARH CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	479425	110604	590029
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	479425	110604	590029

Major Head- 2425-CO-OPERATION

01-SALARIES	25088624	4984653	30073277
02-WAGES	93100	18900	112000
10-POL OF OFFICE VEHICLES	29019	14887	43906
11-DOMESTIC TRAVEL EXPENSES	0	4532	4532
13-OFFICE EXPENSES	56351	10484	66835
26-ADVERTISING AND PUBLICITY	0	6580	6580
91-MEDICAL REIMBURSEMENT	601197	3520	604717
92-TELEPHONE	18710	4582	23292
TOTAL FOR MH- 2425-CO-OPERATION	25887001	5048138	30935139

TOTAL FOR DDO- BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER CHANDIGARH				
CHANDIGARH		26366426	5158742	31525168
TOTAL FOR CCO- CHIEF AUDITOR, CO-OPERATIVE SOCIETIES PUNJAB		240155367	49450259	289605626
CCO- REGISTRAR, CO-OPERATIVE SOCIETIES PUNJAB				
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR				
Major Head- 2425-CO-OPERATION				
01-SALARIES		4258746	860208	5118954
08-HIRING OF VEHICLES FOR OFFICE USE		178996	44751	223747
11-DOMESTIC TRAVEL EXPENSES		4760	0	4760
13-OFFICE EXPENSES		759	0	759
92-TELEPHONE		1398	0	1398
93-ELECTRICITY CHARGES		18131	0	18131
TOTAL FOR MH- 2425-CO-OPERATION		4462790	904959	5367749
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR		4462790	904959	5367749
DDO- ASSISTANT CO-OPERATIVE SOCIETY ASSISTANT CO-OPERATIVE SOCIETY,BARNALA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-SALARIES		0	551661	551661
10-POL OF OFFICE VEHICLES		0	15112	15112
28-PROFESSIONAL SERVICES		0	78000	78000
50-OTHER CHARGES		192000	48000	240000
91-MEDICAL REIMBURSEMENT		285380	764669	1050049
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		477380	1457442	1934822
TOTAL FOR DDO- ASSISTANT CO-OPERATIVE SOCIETY ASSISTANT CO-OPERATIVE				
SOCIETY,BARNALA SANGRUR		477380	1457442	1934822
DDO- ASSISTANT CO-OPERATIVE SOCIETY CO-OPERATIVE SOCIETY BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		1040520	0	1040520
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1040520	0	1040520
Major Head- 2425-CO-OPERATION				
01-SALARIES		11341831	2245563	13587394

	08-HIRING OF VEHICLES FOR OFFICE USE	156838	88400	245238
	13-OFFICE EXPENSES	500	0	500
	92-TELEPHONE	5920	1196	7116
	93-ELECTRICITY CHARGES	26220	0	26220
TOTAL FOR MH- 2425-CO-OPERATION		11531309	2335159	13866468
TOTAL FOR DDO- ASSISTANT CO-OPERATIVE SOCIETY CO-OPERATIVE SOCIETY BARNALA		12571829	2335159	14906988
DDO- ASSISTANT REGISTRAR ASSISTANT REGISTRAR, NAKODAR JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2108998	424778	2533776
	91-MEDICAL REIMBURSEMENT	22319	8650	30969
	92-TELEPHONE	3612	828	4440
	93-ELECTRICITY CHARGES	6803	0	6803
TOTAL FOR MH- 2425-CO-OPERATION		2141732	434256	2575988
TOTAL FOR DDO- ASSISTANT REGISTRAR ASSISTANT REGISTRAR, NAKODAR JALANDHAR		2141732	434256	2575988
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BALACHAUR NAWANSHAHAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3433111	606861	4039972
TOTAL FOR MH- 2425-CO-OPERATION		3433111	606861	4039972
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BALACHAUR				
NAWANSHAHAR		3433111	606861	4039972
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES DERA BABA NANAK				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2727041	524142	3251183
	13-OFFICE EXPENSES	1560	0	1560
	93-ELECTRICITY CHARGES	1120	730	1850
TOTAL FOR MH- 2425-CO-OPERATION		2729721	524872	3254593
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES DERA BABA NANAK		2729721	524872	3254593
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NIHAL SINGH WALA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2287153	460628	2747781

	08-HIRING OF VEHICLES FOR OFFICE USE	152545	0	152545
	11-DOMESTIC TRAVEL EXPENSES	3800	0	3800
	13-OFFICE EXPENSES	2000	0	2000
	92-TELEPHONE	5900	0	5900
	93-ELECTRICITY CHARGES	7800	0	7800
	TOTAL FOR MH- 2425-CO-OPERATION	2459198	460628	2919826
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NIHAL SINGH WALA	2459198	460628	2919826
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, MOHALI				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	16570964	3139120	19710084
	08-HIRING OF VEHICLES FOR OFFICE USE	0	172495	172495
	13-OFFICE EXPENSES	8208	0	8208
	91-MEDICAL REIMBURSEMENT	8261	0	8261
	TOTAL FOR MH- 2425-CO-OPERATION	16587433	3311615	19899048
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, MOHALI	16587433	3311615	19899048
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	205600	0	205600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	205600	0	205600
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PATIALA PATIALA	205600	0	205600
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, GURDASPUR GURDASPUR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-SALARIES	0	725028	725028
	13-OFFICE EXPENSES	0	28660	28660
	28-PROFESSIONAL SERVICES	1000	0	1000
	93-ELECTRICITY CHARGES	2040	1580	3620
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	3040	755268	758308
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, GURDASPUR GURDASPUR	3040	755268	758308
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	182006	82058	264064
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		182006	82058	264064
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-SALARIES	7400	563349	570749
	13-OFFICE EXPENSES	7990	0	7990
	92-TELEPHONE	681	0	681
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		16071	563349	579420
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, ROPAR ROPAR		198077	645407	843484
DDO- ASSISTANT REGISTRAR CO-OPERATIVE, DERABASSI				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2617128	540274	3157402
	11-DOMESTIC TRAVEL EXPENSES	3740	0	3740
	13-OFFICE EXPENSES	3000	0	3000
	91-MEDICAL REIMBURSEMENT	29837	0	29837
TOTAL FOR MH- 2425-CO-OPERATION		2653705	540274	3193979
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE, DERABASSI		2653705	540274	3193979
DDO- ASSISTANT REGISTRAR CO-OPERATIVE, KHARAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3650315	701592	4351907
	08-HIRING OF VEHICLES FOR OFFICE USE	151569	89498	241067
	93-ELECTRICITY CHARGES	14920	0	14920
TOTAL FOR MH- 2425-CO-OPERATION		3816804	791090	4607894
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE, KHARAR		3816804	791090	4607894
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ABOHAR FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3536698	760748	4297446
	08-HIRING OF VEHICLES FOR OFFICE USE	179115	39380	218495
	13-OFFICE EXPENSES	3000	0	3000
	91-MEDICAL REIMBURSEMENT	19923	0	19923
	92-TELEPHONE	2665	353	3018

	TOTAL FOR MH- 2425-CO-OPERATION	3741401	800481	4541882
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ABOHAR FEROZEPUR	3741401	800481	4541882
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AJNALA AMRITSAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2217521	505886	2723407
	91-MEDICAL REIMBURSEMENT	26975	0	26975
	92-TELEPHONE	3113	0	3113
	93-ELECTRICITY CHARGES	6130	0	6130
	TOTAL FOR MH- 2425-CO-OPERATION	2253739	505886	2759625
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AJNALA AMRITSAR	2253739	505886	2759625
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMLOH FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3963229	804904	4768133
	08-HIRING OF VEHICLES FOR OFFICE USE	155250	34500	189750
	91-MEDICAL REIMBURSEMENT	81189	0	81189
	92-TELEPHONE	4527	1165	5692
	93-ELECTRICITY CHARGES	15340	0	15340
	TOTAL FOR MH- 2425-CO-OPERATION	4219535	840569	5060104
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMLOH FATEHGARH SAHIB	4219535	840569	5060104
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-I AMRITSAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5167081	1246080	6413161
	08-HIRING OF VEHICLES FOR OFFICE USE	42990	0	42990
	13-OFFICE EXPENSES	500	0	500
	91-MEDICAL REIMBURSEMENT	11350	0	11350
	92-TELEPHONE	2151	820	2971
	TOTAL FOR MH- 2425-CO-OPERATION	5224072	1246900	6470972
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-I AMRITSAR	5224072	1246900	6470972
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-II AMRITSAR				
Major Head- 2425-CO-OPERATION				

	01-SALARIES	3501613	713628	4215241
	13-OFFICE EXPENSES	2000	0	2000
	91-MEDICAL REIMBURSEMENT	5620	0	5620
	92-TELEPHONE	3489	268	3757
TOTAL FOR MH- 2425-CO-OPERATION		3512722	713896	4226618
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-II AMRITSAR		3512722	713896	4226618
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ANANDPUR SAHIB ROPAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4525437	928002	5453439
	11-DOMESTIC TRAVEL EXPENSES	15690	1010	16700
	92-TELEPHONE	8361	0	8361
	93-ELECTRICITY CHARGES	5780	0	5780
	94-WATER CHARGES	0	2424	2424
TOTAL FOR MH- 2425-CO-OPERATION		4555268	931436	5486704
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ANANDPUR SAHIB ROPAR		4555268	931436	5486704
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BABA BAKALA AMRITSAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3208130	576752	3784882
	91-MEDICAL REIMBURSEMENT	71674	0	71674
TOTAL FOR MH- 2425-CO-OPERATION		3279804	576752	3856556
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BABA BAKALA AMRITSAR		3279804	576752	3856556
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BARNALA SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4981877	1009852	5991729
	08-HIRING OF VEHICLES FOR OFFICE USE	178996	44749	223745
	11-DOMESTIC TRAVEL EXPENSES	0	2270	2270
	13-OFFICE EXPENSES	0	4000	4000
	92-TELEPHONE	3060	584	3644
	93-ELECTRICITY CHARGES	13780	0	13780
TOTAL FOR MH- 2425-CO-OPERATION		5177713	1061455	6239168

TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BARNALA SANGRUR		5177713	1061455	6239168
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
01-SALARIES		2467095	948206	3415301
13-OFFICE EXPENSES		0	5545	5545
92-TELEPHONE		4057	809	4866
TOTAL FOR MH- 2425-CO-OPERATION		2471152	954560	3425712
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BASSI PATHANA FATEHGARH SAHIB		2471152	954560	3425712
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BATALA GURDASPUR				
Major Head- 2425-CO-OPERATION				
01-SALARIES		4493804	910284	5404088
13-OFFICE EXPENSES		2000	0	2000
92-TELEPHONE		5689	1120	6809
93-ELECTRICITY CHARGES		9480	5500	14980
TOTAL FOR MH- 2425-CO-OPERATION		4510973	916904	5427877
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BATALA GURDASPUR		4510973	916904	5427877
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA				
Major Head- 2425-CO-OPERATION				
01-SALARIES		20647848	4217399	24865247
02-WAGES		14155	1479	15634
11-DOMESTIC TRAVEL EXPENSES		780	0	780
13-OFFICE EXPENSES		8152	752	8904
91-MEDICAL REIMBURSEMENT		130880	0	130880
93-ELECTRICITY CHARGES		10939	8625	19564
TOTAL FOR MH- 2425-CO-OPERATION		20812754	4228255	25041009
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA		20812754	4228255	25041009
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHULATH KAPURTHALA				
Major Head- 2425-CO-OPERATION				
01-SALARIES		735900	147322	883222

	93-ELECTRICITY CHARGES	9450	0	9450
TOTAL FOR MH- 2425-CO-OPERATION		745350	147322	892672
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHULATH KAPURTHALA		745350	147322	892672
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BUDHLADA MANSA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3630442	756604	4387046
	11-DOMESTIC TRAVEL EXPENSES	12190	0	12190
	92-TELEPHONE	2925	0	2925
	93-ELECTRICITY CHARGES	8500	0	8500
TOTAL FOR MH- 2425-CO-OPERATION		3654057	756604	4410661
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BUDHLADA MANSA		3654057	756604	4410661
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DASUYA HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4110227	761620	4871847
	13-OFFICE EXPENSES	1840	0	1840
	92-TELEPHONE	3548	721	4269
	93-ELECTRICITY CHARGES	11390	2070	13460
TOTAL FOR MH- 2425-CO-OPERATION		4127005	764411	4891416
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DASUYA HOSHIARPUR		4127005	764411	4891416
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DERA BASSI PATIALA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	0	2096344	2096344
TOTAL FOR MH- 2425-CO-OPERATION		0	2096344	2096344
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DERA BASSI PATIALA		0	2096344	2096344
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHAR KALAN GURDASPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	1670760	331038	2001798
	08-HIRING OF VEHICLES FOR OFFICE USE	120822	89498	210320
	13-OFFICE EXPENSES	2000	0	2000
TOTAL FOR MH- 2425-CO-OPERATION		1793582	420536	2214118

TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHAR KALAN GURDASPUR	1793582	420536	2214118
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHURI SANGRUR			
Major Head- 2425-CO-OPERATION			
01-SALARIES	3545955	724034	4269989
13-OFFICE EXPENSES	1209	759	1968
TOTAL FOR MH- 2425-CO-OPERATION	3547164	724793	4271957
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHURI SANGRUR	3547164	724793	4271957
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT			
Major Head- 2425-CO-OPERATION			
01-SALARIES	4077540	755406	4832946
08-HIRING OF VEHICLES FOR OFFICE USE	171960	42990	214950
13-OFFICE EXPENSES	1200	0	1200
92-TELEPHONE	4715	0	4715
93-ELECTRICITY CHARGES	19640	0	19640
TOTAL FOR MH- 2425-CO-OPERATION	4275055	798396	5073451
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT	4275055	798396	5073451
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FAZILKA FEROZEPUR			
Major Head- 2425-CO-OPERATION			
01-SALARIES	4803659	2018325	6821984
08-HIRING OF VEHICLES FOR OFFICE USE	179115	39380	218495
13-OFFICE EXPENSES	1560	0	1560
91-MEDICAL REIMBURSEMENT	25322	0	25322
92-TELEPHONE	3975	808	4783
93-ELECTRICITY CHARGES	119260	0	119260
TOTAL FOR MH- 2425-CO-OPERATION	5132891	2058513	7191404
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FAZILKA FEROZEPUR	5132891	2058513	7191404
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR			
Major Head- 2425-CO-OPERATION			
01-SALARIES	3962185	738120	4700305
08-HIRING OF VEHICLES FOR OFFICE USE	152545	0	152545

	92-TELEPHONE	5185	0	5185
	93-ELECTRICITY CHARGES	21601	5484	27085
TOTAL FOR MH- 2425-CO-OPERATION		4141516	743604	4885120
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR		4141516	743604	4885120
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GARHSHANKAR HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	1851488	372984	2224472
	92-TELEPHONE	4338	0	4338
TOTAL FOR MH- 2425-CO-OPERATION		1855826	372984	2228810
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GARHSHANKAR HOSHIARPUR		1855826	372984	2228810
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5881855	1330968	7212823
	08-HIRING OF VEHICLES FOR OFFICE USE	178996	44749	223745
	91-MEDICAL REIMBURSEMENT	36840	0	36840
TOTAL FOR MH- 2425-CO-OPERATION		6097691	1375717	7473408
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR		6097691	1375717	7473408
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3705273	817942	4523215
	11-DOMESTIC TRAVEL EXPENSES	5160	0	5160
	13-OFFICE EXPENSES	718	0	718
	92-TELEPHONE	5226	1049	6275
TOTAL FOR MH- 2425-CO-OPERATION		3716377	818991	4535368
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR		3716377	818991	4535368
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAGRAON LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5331725	1251344	6583069
	08-HIRING OF VEHICLES FOR OFFICE USE	179115	39380	218495

	13-OFFICE EXPENSES	1900	759	2659
	91-MEDICAL REIMBURSEMENT	67189	0	67189
	92-TELEPHONE	6148	1537	7685
	93-ELECTRICITY CHARGES	8070	0	8070
	TOTAL FOR MH- 2425-CO-OPERATION	5594147	1293020	6887167
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAGRAON LUDHIANA	5594147	1293020	6887167
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAITO FARIDKOT				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2196053	720266	2916319
	13-OFFICE EXPENSES	2800	0	2800
	91-MEDICAL REIMBURSEMENT	78175	0	78175
	92-TELEPHONE	3552	702	4254
	93-ELECTRICITY CHARGES	26980	0	26980
	94-WATER CHARGES	600	600	1200
	TOTAL FOR MH- 2425-CO-OPERATION	2308160	721568	3029728
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAITO FARIDKOT	2308160	721568	3029728
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALALABAD FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2229317	468151	2697468
	08-HIRING OF VEHICLES FOR OFFICE USE	179115	39380	218495
	13-OFFICE EXPENSES	5000	0	5000
	93-ELECTRICITY CHARGES	19150	0	19150
	TOTAL FOR MH- 2425-CO-OPERATION	2432582	507531	2940113
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALALABAD FEROZEPUR	2432582	507531	2940113
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-I JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3145991	636409	3782400
	08-HIRING OF VEHICLES FOR OFFICE USE	157343	77949	235292
	11-DOMESTIC TRAVEL EXPENSES	1920	0	1920
	91-MEDICAL REIMBURSEMENT	109719	0	109719

	92-TELEPHONE	5288	1049	6337
	93-ELECTRICITY CHARGES	23810	32360	56170
TOTAL FOR MH- 2425-CO-OPERATION		3444071	747767	4191838
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-I JALANDHAR		3444071	747767	4191838
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-II JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4196539	847530	5044069
	08-HIRING OF VEHICLES FOR OFFICE USE	202092	44749	246841
	13-OFFICE EXPENSES	959	0	959
	92-TELEPHONE	6648	1285	7933
	93-ELECTRICITY CHARGES	7470	0	7470
TOTAL FOR MH- 2425-CO-OPERATION		4413708	893564	5307272
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-II JALANDHAR		4413708	893564	5307272
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KAPURTHALA KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2194942	494205	2689147
	08-HIRING OF VEHICLES FOR OFFICE USE	196222	0	196222
	93-ELECTRICITY CHARGES	4655	10951	15606
TOTAL FOR MH- 2425-CO-OPERATION		2395819	505156	2900975
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KAPURTHALA KAPURTHALA		2395819	505156	2900975
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHAMANO FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3957520	1159546	5117066
	08-HIRING OF VEHICLES FOR OFFICE USE	202092	44749	246841
	13-OFFICE EXPENSES	3520	0	3520
	91-MEDICAL REIMBURSEMENT	5616	0	5616
	92-TELEPHONE	3524	703	4227
	93-ELECTRICITY CHARGES	24426	0	24426
TOTAL FOR MH- 2425-CO-OPERATION		4196698	1204998	5401696

	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHAMANO FATEHGARH SAHIB	4196698	1204998	5401696
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHANNA LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2991842	596848	3588690
	TOTAL FOR MH- 2425-CO-OPERATION	2991842	596848	3588690
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHANNA LUDHIANA	2991842	596848	3588690
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (EAST) LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4686644	949954	5636598
	91-MEDICAL REIMBURSEMENT	46997	0	46997
	TOTAL FOR MH- 2425-CO-OPERATION	4733641	949954	5683595
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (EAST) LUDHIANA	4733641	949954	5683595
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (WEST) LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3815324	790976	4606300
	91-MEDICAL REIMBURSEMENT	10884	0	10884
	TOTAL FOR MH- 2425-CO-OPERATION	3826208	790976	4617184
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (WEST) LUDHIANA	3826208	790976	4617184
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4293730	899932	5193662
	91-MEDICAL REIMBURSEMENT	26655	139084	165739
	92-TELEPHONE	2913	690	3603
	93-ELECTRICITY CHARGES	29170	0	29170
	TOTAL FOR MH- 2425-CO-OPERATION	4352468	1039706	5392174
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA	4352468	1039706	5392174
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MELERKOTLA SANGRUR				
Major Head- 2425-CO-OPERATION				

	01-SALARIES	4141176	870350	5011526
	13-OFFICE EXPENSES	1500	1500	3000
	91-MEDICAL REIMBURSEMENT	0	6630	6630
	92-TELEPHONE	0	5757	5757
	93-ELECTRICITY CHARGES	10000	10360	20360
TOTAL FOR MH- 2425-CO-OPERATION		4152676	894597	5047273
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MELERKOTLA SANGRUR		4152676	894597	5047273
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOONAK SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2660894	532862	3193756
	08-HIRING OF VEHICLES FOR OFFICE USE	0	6210	6210
TOTAL FOR MH- 2425-CO-OPERATION		2660894	539072	3199966
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOONAK SANGRUR		2660894	539072	3199966
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MUKERIAN HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2351830	520578	2872408
	13-OFFICE EXPENSES	1000	0	1000
	91-MEDICAL REIMBURSEMENT	85539	0	85539
	92-TELEPHONE	2944	584	3528
	93-ELECTRICITY CHARGES	8930	1710	10640
TOTAL FOR MH- 2425-CO-OPERATION		2450243	522872	2973115
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MUKERIAN HOSHIARPUR		2450243	522872	2973115
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NABHA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4175633	918160	5093793
	11-DOMESTIC TRAVEL EXPENSES	4860	0	4860
	92-TELEPHONE	4074	720	4794
	93-ELECTRICITY CHARGES	5290	0	5290
TOTAL FOR MH- 2425-CO-OPERATION		4189857	918880	5108737
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NABHA PATIALA		4189857	918880	5108737

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATHANKOT GURDASPUR

Major Head- 2425-CO-OPERATION

01-SALARIES	3850980	785796	4636776
08-HIRING OF VEHICLES FOR OFFICE USE	157343	89498	246841
13-OFFICE EXPENSES	800	0	800
91-MEDICAL REIMBURSEMENT	45317	0	45317
TOTAL FOR MH- 2425-CO-OPERATION	4054440	875294	4929734
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATHANKOT GURDASPUR	4054440	875294	4929734

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA

Major Head- 2425-CO-OPERATION

01-SALARIES	8226705	0	8226705
91-MEDICAL REIMBURSEMENT	123328	0	123328
92-TELEPHONE	4876	0	4876
TOTAL FOR MH- 2425-CO-OPERATION	8354909	0	8354909
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA	8354909	0	8354909

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PAYAL LUDHIANA

Major Head- 2425-CO-OPERATION

01-SALARIES	3247208	710356	3957564
TOTAL FOR MH- 2425-CO-OPERATION	3247208	710356	3957564
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PAYAL LUDHIANA	3247208	710356	3957564

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHAGWARA KAPURTHALA

Major Head- 2425-CO-OPERATION

01-SALARIES	2030533	410784	2441317
08-HIRING OF VEHICLES FOR OFFICE USE	196222	43449	239671
11-DOMESTIC TRAVEL EXPENSES	0	3980	3980
13-OFFICE EXPENSES	1180	590	1770
TOTAL FOR MH- 2425-CO-OPERATION	2227935	458803	2686738
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHAGWARA KAPURTHALA	2227935	458803	2686738

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHILLAUR JALANDHAR

Major Head- 2425-CO-OPERATION

	01-SALARIES	3758628	772746	4531374
	08-HIRING OF VEHICLES FOR OFFICE USE	202092	44749	246841
	11-DOMESTIC TRAVEL EXPENSES	1980	7920	9900
	13-OFFICE EXPENSES	2000	0	2000
	91-MEDICAL REIMBURSEMENT	408715	0	408715
	93-ELECTRICITY CHARGES	22100	0	22100
	TOTAL FOR MH- 2425-CO-OPERATION	4395515	825415	5220930
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHILLAUR JALANDHAR	4395515	825415	5220930
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAIKOT LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2861372	604074	3465446
	92-TELEPHONE	360	0	360
	93-ELECTRICITY CHARGES	29180	0	29180
	TOTAL FOR MH- 2425-CO-OPERATION	2890912	604074	3494986
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAIKOT LUDHIANA	2890912	604074	3494986
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAJPURA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5444392	1129901	6574293
	08-HIRING OF VEHICLES FOR OFFICE USE	160000	40000	200000
	11-DOMESTIC TRAVEL EXPENSES	3150	0	3150
	13-OFFICE EXPENSES	1350	1059	2409
	91-MEDICAL REIMBURSEMENT	37087	0	37087
	92-TELEPHONE	3449	702	4151
	93-ELECTRICITY CHARGES	9686	0	9686
	TOTAL FOR MH- 2425-CO-OPERATION	5659114	1171662	6830776
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAJPURA PATIALA	5659114	1171662	6830776
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAMPURA PHUL BHATINDA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4983896	1010218	5994114
	08-HIRING OF VEHICLES FOR OFFICE USE	188601	42990	231591

	92-TELEPHONE	6697	1287	7984
	93-ELECTRICITY CHARGES	13470	0	13470
TOTAL FOR MH- 2425-CO-OPERATION		5192664	1054495	6247159
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAMPURA PHUL BHATINDA		5192664	1054495	6247159
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMANA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2946227	516687	3462914
	11-DOMESTIC TRAVEL EXPENSES	3560	0	3560
	91-MEDICAL REIMBURSEMENT	176375	0	176375
TOTAL FOR MH- 2425-CO-OPERATION		3126162	516687	3642849
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMANA PATIALA		3126162	516687	3642849
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMRALA LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5493572	1100768	6594340
	13-OFFICE EXPENSES	2951	0	2951
	14-RENT, RATES AND TAXES	0	189900	189900
	93-ELECTRICITY CHARGES	7050	9210	16260
TOTAL FOR MH- 2425-CO-OPERATION		5503573	1299878	6803451
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMRALA LUDHIANA		5503573	1299878	6803451
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3310096	665960	3976056
	08-HIRING OF VEHICLES FOR OFFICE USE	145432	88400	233832
	13-OFFICE EXPENSES	1259	759	2018
	91-MEDICAL REIMBURSEMENT	17577	0	17577
	93-ELECTRICITY CHARGES	24435	0	24435
TOTAL FOR MH- 2425-CO-OPERATION		3498799	755119	4253918
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR		3498799	755119	4253918
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SARDULGARH MANSA				
Major Head- 2425-CO-OPERATION				

	01-SALARIES	2328197	484196	2812393
	92-TELEPHONE	2775	0	2775
	93-ELECTRICITY CHARGES	5071	0	5071
TOTAL FOR MH- 2425-CO-OPERATION		2336043	484196	2820239
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SARDULGARH MANSA		2336043	484196	2820239
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SHAHKOT JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	1708174	344438	2052612
	91-MEDICAL REIMBURSEMENT	94379	0	94379
	93-ELECTRICITY CHARGES	370	230	600
TOTAL FOR MH- 2425-CO-OPERATION		1802923	344668	2147591
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SHAHKOT JALANDHAR		1802923	344668	2147591
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SIRHIND FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5545298	1055022	6600320
	08-HIRING OF VEHICLES FOR OFFICE USE	157343	89498	246841
	13-OFFICE EXPENSES	2000	0	2000
	14-RENT, RATES AND TAXES	2705	0	2705
	93-ELECTRICITY CHARGES	19472	0	19472
TOTAL FOR MH- 2425-CO-OPERATION		5726818	1144520	6871338
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SIRHIND FATEHGARH SAHIB		5726818	1144520	6871338
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SULTANPUR LODHI KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2137818	430834	2568652
	11-DOMESTIC TRAVEL EXPENSES	2760	0	2760
	91-MEDICAL REIMBURSEMENT	192018	0	192018
	93-ELECTRICITY CHARGES	5760	0	5760
TOTAL FOR MH- 2425-CO-OPERATION		2338356	430834	2769190
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SULTANPUR LODHI KAPURTHALA		2338356	430834	2769190

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SUNAM SANGRUR					
Major Head- 2425-CO-OPERATION					
	01-SALARIES	2379719	460276	2839995	
	50-OTHER CHARGES	729453	0	729453	
	TOTAL FOR MH- 2425-CO-OPERATION	3109172	460276	3569448	
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SUNAM SANGRUR	3109172	460276	3569448	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ZIRA FEROZEPUR					
Major Head- 2425-CO-OPERATION					
	01-SALARIES	3142572	847521	3990093	
	08-HIRING OF VEHICLES FOR OFFICE USE	195535	42990	238525	
	91-MEDICAL REIMBURSEMENT	116338	0	116338	
	92-TELEPHONE	3735	716	4451	
	93-ELECTRICITY CHARGES	12760	0	12760	
	TOTAL FOR MH- 2425-CO-OPERATION	3470940	891227	4362167	
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ZIRA FEROZEPUR	3470940	891227	4362167	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCITIES, TALWANDI SABOO BHATINDA					
Major Head- 2425-CO-OPERATION					
	01-SALARIES	4614828	917928	5532756	
	08-HIRING OF VEHICLES FOR OFFICE USE	152545	85980	238525	
	93-ELECTRICITY CHARGES	0	12210	12210	
	TOTAL FOR MH- 2425-CO-OPERATION	4767373	1016118	5783491	
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCITIES, TALWANDI SABOO BHATINDA	4767373	1016118	5783491	
DDO- ASSISTANT REGISTRAR, DHARAMKOT COOPERATIVE SOCITIES,DHARAMKOT DHARAMKOT,MOGA					
Major Head- 2425-CO-OPERATION					
	01-SALARIES	2423006	491568	2914574	
	08-HIRING OF VEHICLES FOR OFFICE USE	195535	42990	238525	
	92-TELEPHONE	2838	702	3540	
	93-ELECTRICITY CHARGES	10419	0	10419	
	TOTAL FOR MH- 2425-CO-OPERATION	2631798	535260	3167058	

TOTAL FOR DDO- ASSISTANT REGISTRAR, DHARAMKOT COOPERATIVE SOCITIES,DHARAMKOT DHARAMKOT,MOGA		2631798	535260	3167058
DDO- ASSISTANT REGISTRAR, GURU HARSAHAY COOPERATIVE SOCIETIES,GURU HARSAHAY GURU HARSAYE, FZR Major Head- 2425-CO-OPERATION				
	01-SALARIES	1601191	178596	1779787
	08-HIRING OF VEHICLES FOR OFFICE USE	0	39380	39380
	13-OFFICE EXPENSES	12500	9170	21670
	92-TELEPHONE	0	3800	3800
TOTAL FOR MH- 2425-CO-OPERATION		1613691	230946	1844637
TOTAL FOR DDO- ASSISTANT REGISTRAR, GURU HARSAHAY COOPERATIVE SOCIETIES,GURU HARSAHAY GURU HARSAYE, FZR		1613691	230946	1844637
DDO- ASSISTANT REGISTRAR, KOTAKPURA COOPERATIVE SOCIETIES, KOTAKPURA FARIDKOT Major Head- 2425-CO-OPERATION				
	01-SALARIES	3437681	397936	3835617
	08-HIRING OF VEHICLES FOR OFFICE USE	195535	42990	238525
	91-MEDICAL REIMBURSEMENT	15200	0	15200
	92-TELEPHONE	2356	1178	3534
	93-ELECTRICITY CHARGES	7130	7520	14650
TOTAL FOR MH- 2425-CO-OPERATION		3657902	449624	4107526
TOTAL FOR DDO- ASSISTANT REGISTRAR, KOTAKPURA COOPERATIVE SOCIETIES, KOTAKPURA FARIDKOT		3657902	449624	4107526
DDO- ASSISTANT REGISTRAR, LEHERAGAGGA COOPERATIVE SOCIETIES, LEHERAGAGGA LEHARAGAGGA,SANGRUR Major Head- 2425-CO-OPERATION				
	01-SALARIES	1625768	324389	1950157
	91-MEDICAL REIMBURSEMENT	76523	0	76523
TOTAL FOR MH- 2425-CO-OPERATION		1702291	324389	2026680
TOTAL FOR DDO- ASSISTANT REGISTRAR, LEHERAGAGGA COOPERATIVE SOCIETIES, LEHERAGAGGA LEHARAGAGGA,SANGRUR		1702291	324389	2026680
DDO- ASSISTANT REGISTRAR, PATRAN COOPERATIVE SOCIETIES, PATRAN PATRAN,PATIALA Major Head- 2425-CO-OPERATION				

	01-SALARIES	1832010	0	1832010
	13-OFFICE EXPENSES	3000	0	3000
TOTAL FOR MH- 2425-CO-OPERATION		1835010	0	1835010
TOTAL FOR DDO- ASSISTANT REGISTRAR, PATRAN COOPERATIVE SOCIETIES, PATRAN PATRAN,PATIALA		1835010	0	1835010
DDO- ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB CHAMKOR SAHIB,ROPAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2531426	486477	3017903
	91-MEDICAL REIMBURSEMENT	39857	0	39857
TOTAL FOR MH- 2425-CO-OPERATION		2571283	486477	3057760
TOTAL FOR DDO- ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB CHAMKOR SAHIB,ROPAR		2571283	486477	3057760
DDO- ASSISTANT REGISTRAR,TAPA COOPERATIVE SOCIETIES, TAPA TAPA, BARNALA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2108295	522470	2630765
	91-MEDICAL REIMBURSEMENT	16774	15435	32209
TOTAL FOR MH- 2425-CO-OPERATION		2125069	537905	2662974
TOTAL FOR DDO- ASSISTANT REGISTRAR,TAPA COOPERATIVE SOCIETIES, TAPA TAPA, BARNALA		2125069	537905	2662974
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES KHADOOR SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1198672	385030	1583702
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1198672	385030	1583702
Major Head- 2425-CO-OPERATION				
	01-SALARIES	1560008	343824	1903832
	11-DOMESTIC TRAVEL EXPENSES	0	2950	2950
	13-OFFICE EXPENSES	0	3000	3000
	93-ELECTRICITY CHARGES	6759	5675	12434
TOTAL FOR MH- 2425-CO-OPERATION		1566767	355449	1922216
TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES KHADOOR SAHIB		2765439	740479	3505918
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES PATTI				

Major Head- 2425-CO-OPERATION				
	01-SALARIES	3614199	620991	4235190
	91-MEDICAL REIMBURSEMENT	43470	0	43470
	93-ELECTRICITY CHARGES	7161	0	7161
TOTAL FOR MH- 2425-CO-OPERATION		3664830	620991	4285821
TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES PATTI		3664830	620991	4285821
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES TARN TARAN				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4742912	642864	5385776
	11-DOMESTIC TRAVEL EXPENSES	4240	0	4240
	13-OFFICE EXPENSES	4000	0	4000
	91-MEDICAL REIMBURSEMENT	55915	0	55915
TOTAL FOR MH- 2425-CO-OPERATION		4807067	642864	5449931
TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES TARN TARAN		4807067	642864	5449931
DDO- ASSTT.REGISTRAR COOP.SOCITIES NAWANSHAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3539555	705622	4245177
	11-DOMESTIC TRAVEL EXPENSES	740	740	1480
	13-OFFICE EXPENSES	0	3750	3750
	92-TELEPHONE	3539	0	3539
	93-ELECTRICITY CHARGES	27090	0	27090
TOTAL FOR MH- 2425-CO-OPERATION		3570924	710112	4281036
TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES NAWANSHAR		3570924	710112	4281036
DDO- ASSTT.REGISTRAR COOP.SOCITIES,BAGHA PURANA MOGA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2746298	565104	3311402
	11-DOMESTIC TRAVEL EXPENSES	7880	0	7880
	13-OFFICE EXPENSES	2000	2000	4000
	92-TELEPHONE	6800	1354	8154
	93-ELECTRICITY CHARGES	20000	0	20000

	TOTAL FOR MH- 2425-CO-OPERATION	2782978	568458	3351436
	TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES,BAGHA PURANA MOGA	2782978	568458	3351436
DDO- ASSTT.REGISTRAR COOP.SOCITIES,MOGA MOGA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3028824	605740	3634564
	08-HIRING OF VEHICLES FOR OFFICE USE	195535	42990	238525
	13-OFFICE EXPENSES	17400	0	17400
	92-TELEPHONE	4771	962	5733
	93-ELECTRICITY CHARGES	14049	9000	23049
	TOTAL FOR MH- 2425-CO-OPERATION	3260579	658692	3919271
	TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES,MOGA MOGA	3260579	658692	3919271
DDO- ASSTT.REGISTRAR GIDDERBAHA MUKATSAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2822346	696747	3519093
	08-HIRING OF VEHICLES FOR OFFICE USE	171960	42990	214950
	92-TELEPHONE	4634	94	4728
	TOTAL FOR MH- 2425-CO-OPERATION	2998940	739831	3738771
	TOTAL FOR DDO- ASSTT.REGISTRAR GIDDERBAHA MUKATSAR	2998940	739831	3738771
DDO- ASSTT.REGISTRAR MUKATSAR MUKATSAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	6757107	2506987	9264094
	08-HIRING OF VEHICLES FOR OFFICE USE	174110	42990	217100
	26-ADVERTISING AND PUBLICITY	6949	0	6949
	91-MEDICAL REIMBURSEMENT	125030	0	125030
	TOTAL FOR MH- 2425-CO-OPERATION	7063196	2549977	9613173
	TOTAL FOR DDO- ASSTT.REGISTRAR MUKATSAR MUKATSAR	7063196	2549977	9613173
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETY MOGA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	8259240	1644516	9903756
	11-DOMESTIC TRAVEL EXPENSES	8140	0	8140

	13-OFFICE EXPENSES	750	0	750
	91-MEDICAL REIMBURSEMENT	46758	0	46758
TOTAL FOR MH- 2425-CO-OPERATION		8314888	1644516	9959404
TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETY MOGA		8314888	1644516	9959404
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	22000	0	22000
	06-SOCIAL ASSISTANCE	9796500	0	9796500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9818500	0	9818500
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3131425	604608	3736033
	08-HIRING OF VEHICLES FOR OFFICE USE	201038	44200	245238
TOTAL FOR MH- 2425-CO-OPERATION		3332463	648808	3981271
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES BARNALA		13150963	648808	13799771
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES FAZILKA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3739004	494848	4233852
	08-HIRING OF VEHICLES FOR OFFICE USE	139735	0	139735
	13-OFFICE EXPENSES	2790	0	2790
	93-ELECTRICITY CHARGES	29637	0	29637
TOTAL FOR MH- 2425-CO-OPERATION		3911166	494848	4406014
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES FAZILKA		3911166	494848	4406014
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES MOHALI				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3978743	769610	4748353
	08-HIRING OF VEHICLES FOR OFFICE USE	178996	62071	241067
	13-OFFICE EXPENSES	2336	3518	5854
	91-MEDICAL REIMBURSEMENT	132263	0	132263
	93-ELECTRICITY CHARGES	42048	16003	58051
TOTAL FOR MH- 2425-CO-OPERATION		4334386	851202	5185588

TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES MOHALI		4334386	851202	5185588
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES PATHANKOT				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2837569	571244	3408813
	08-HIRING OF VEHICLES FOR OFFICE USE	157343	89498	246841
	11-DOMESTIC TRAVEL EXPENSES	4370	0	4370
	13-OFFICE EXPENSES	800	800	1600
	91-MEDICAL REIMBURSEMENT	54518	0	54518
	93-ELECTRICITY CHARGES	28900	9775	38675
TOTAL FOR MH- 2425-CO-OPERATION		3083500	671317	3754817
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES PATHANKOT		3083500	671317	3754817
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES TARN TARAN				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2618076	537468	3155544
	08-HIRING OF VEHICLES FOR OFFICE USE	195535	42990	238525
	13-OFFICE EXPENSES	3410	0	3410
	93-ELECTRICITY CHARGES	66638	0	66638
TOTAL FOR MH- 2425-CO-OPERATION		2883659	580458	3464117
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES TARN TARAN		2883659	580458	3464117
DDO- DEPUTY REGISTRAR COOP.SOCITIES NAWANSHAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2644868	517582	3162450
	08-HIRING OF VEHICLES FOR OFFICE USE	199674	43900	243574
	50-OTHER CHARGES	1032571	0	1032571
	92-TELEPHONE	3544	702	4246
	93-ELECTRICITY CHARGES	44110	0	44110
TOTAL FOR MH- 2425-CO-OPERATION		3924767	562184	4486951
TOTAL FOR DDO- DEPUTY REGISTRAR COOP.SOCITIES NAWANSHAR		3924767	562184	4486951
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	220239	137664	357903
Major Head- 2425-CO-OPERATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	220239	137664	357903
	01-SALARIES	2586649	508080	3094729
	08-HIRING OF VEHICLES FOR OFFICE USE	133130	0	133130
	13-OFFICE EXPENSES	0	5000	5000
	TOTAL FOR MH- 2425-CO-OPERATION	2719779	513080	3232859
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR AMRITSAR	2940018	650744	3590762
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	699725	0	699725
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	699725	0	699725
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4006971	799314	4806285
	02-WAGES	5908	0	5908
	08-HIRING OF VEHICLES FOR OFFICE USE	195535	42990	238525
	13-OFFICE EXPENSES	2800	0	2800
	91-MEDICAL REIMBURSEMENT	16440	0	16440
	92-TELEPHONE	3349	1368	4717
	93-ELECTRICITY CHARGES	25855	0	25855
	TOTAL FOR MH- 2425-CO-OPERATION	4256858	843672	5100530
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA	4956583	843672	5800255
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	493474	41937	535411
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	493474	41937	535411
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2280544	771625	3052169
	13-OFFICE EXPENSES	1000	6200	7200
	91-MEDICAL REIMBURSEMENT	32195	0	32195

	92-TELEPHONE	4922	943	5865
	93-ELECTRICITY CHARGES	19850	0	19850
	TOTAL FOR MH- 2425-CO-OPERATION	2338511	778768	3117279
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT	2831985	820705	3652690
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	423180	7379	430559
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	423180	7379	430559
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4388177	962763	5350940
	08-HIRING OF VEHICLES FOR OFFICE USE	175500	39000	214500
	13-OFFICE EXPENSES	2600	0	2600
	91-MEDICAL REIMBURSEMENT	18310	0	18310
	93-ELECTRICITY CHARGES	19441	13126	32567
	94-WATER CHARGES	344	2194	2538
	TOTAL FOR MH- 2425-CO-OPERATION	4604372	1017083	5621455
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FATEHGARH SAHIB FATEHGARH SAHIB	5027552	1024462	6052014
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	191472	13200	204672
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	191472	13200	204672
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2681387	504264	3185651
	08-HIRING OF VEHICLES FOR OFFICE USE	195535	42990	238525
	91-MEDICAL REIMBURSEMENT	29550	0	29550
	92-TELEPHONE	7863	1179	9042
	93-ELECTRICITY CHARGES	50400	12796	63196
	TOTAL FOR MH- 2425-CO-OPERATION	2964735	561229	3525964
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR	3156207	574429	3730636

DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1453333	98613	1551946
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1453333	98613	1551946
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4176069	688284	4864353
	08-HIRING OF VEHICLES FOR OFFICE USE	202092	44749	246841
	11-DOMESTIC TRAVEL EXPENSES	1180	0	1180
	13-OFFICE EXPENSES	1700	0	1700
	91-MEDICAL REIMBURSEMENT	36908	0	36908
	92-TELEPHONE	5022	1005	6027
	93-ELECTRICITY CHARGES	19500	20000	39500
	TOTAL FOR MH- 2425-CO-OPERATION	4442471	754038	5196509
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR	5895804	852651	6748455
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	622198	15849	638047
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	622198	15849	638047
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4273432	873844	5147276
	08-HIRING OF VEHICLES FOR OFFICE USE	193430	44749	238179
	11-DOMESTIC TRAVEL EXPENSES	1350	0	1350
	13-OFFICE EXPENSES	359	0	359
	TOTAL FOR MH- 2425-CO-OPERATION	4468571	918593	5387164
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR	5090769	934442	6025211
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	29094	0	29094
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29094	0	29094
Major Head- 2425-CO-OPERATION				

	01-SALARIES	2439554	488674	2928228
	08-HIRING OF VEHICLES FOR OFFICE USE	157343	89498	246841
	92-TELEPHONE	3369	4319	7688
	93-ELECTRICITY CHARGES	41990	0	41990
	TOTAL FOR MH- 2425-CO-OPERATION	2642256	582491	3224747
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR JALANDHAR	2671350	582491	3253841
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	2300019	34805	2334824
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2300019	34805	2334824
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3566303	656033	4222336
	08-HIRING OF VEHICLES FOR OFFICE USE	100355	0	100355
	13-OFFICE EXPENSES	1900	0	1900
	91-MEDICAL REIMBURSEMENT	47012	0	47012
	TOTAL FOR MH- 2425-CO-OPERATION	3715570	656033	4371603
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA LUDHIANA	6015589	690838	6706427
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	601154	96384	697538
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	601154	96384	697538
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3712397	721664	4434061
	08-HIRING OF VEHICLES FOR OFFICE USE	0	79110	79110
	13-OFFICE EXPENSES	2118	0	2118
	91-MEDICAL REIMBURSEMENT	0	22873	22873
	92-TELEPHONE	3090	614	3704
	93-ELECTRICITY CHARGES	26387	6890	33277
	TOTAL FOR MH- 2425-CO-OPERATION	3743992	831151	4575143
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA	4345146	927535	5272681

DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	24356	0	24356
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24356	0	24356
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2709726	441284	3151010
	91-MEDICAL REIMBURSEMENT	34120	0	34120
	93-ELECTRICITY CHARGES	24999	0	24999
	TOTAL FOR MH- 2425-CO-OPERATION	2768845	441284	3210129
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA	2793201	441284	3234485
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	34577	69040	103617
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34577	69040	103617
Major Head- 2425-CO-OPERATION				
	01-SALARIES	1908567	435837	2344404
	08-HIRING OF VEHICLES FOR OFFICE USE	178996	44749	223745
	11-DOMESTIC TRAVEL EXPENSES	2480	0	2480
	14-RENT, RATES AND TAXES	796	0	796
	93-ELECTRICITY CHARGES	12303	6376	18679
	TOTAL FOR MH- 2425-CO-OPERATION	2103142	486962	2590104
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR	2137719	556002	2693721
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	88064	0	88064
	TOTAL FOR MH- 2425-CO-OPERATION	88064	0	88064
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR	88064	0	88064
DDO- DEPUTY REGISTRAR KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	268502	0	268502

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	268502	0	268502
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2470472	505017	2975489
	08-HIRING OF VEHICLES FOR OFFICE USE	196222	43449	239671
	11-DOMESTIC TRAVEL EXPENSES	550	0	550
	13-OFFICE EXPENSES	850	0	850
	91-MEDICAL REIMBURSEMENT	41637	0	41637
	93-ELECTRICITY CHARGES	12461	14781	27242
	TOTAL FOR MH- 2425-CO-OPERATION	2722192	563247	3285439
	TOTAL FOR DDO- DEPUTY REGISTRAR KAPURTHALA KAPURTHALA	2990694	563247	3553941
DDO- DEPUTY.REGISTRAR COOP.SOCITIES,MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	39800	0	39800
	91-MEDICAL REIMBURSEMENT	11010	0	11010
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50810	0	50810
Major Head- 2425-CO-OPERATION				
	01-SALARIES	2677810	718586	3396396
	08-HIRING OF VEHICLES FOR OFFICE USE	195535	42990	238525
	11-DOMESTIC TRAVEL EXPENSES	2150	0	2150
	13-OFFICE EXPENSES	550	0	550
	91-MEDICAL REIMBURSEMENT	17383	0	17383
	TOTAL FOR MH- 2425-CO-OPERATION	2893428	761576	3655004
	TOTAL FOR DDO- DEPUTY.REGISTRAR COOP.SOCITIES,MOGA MOGA	2944238	761576	3705814
DDO- DY.REGISTRAR COOP.MUKATSAR MUKATSAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	8562680	2083592	10646272
	08-HIRING OF VEHICLES FOR OFFICE USE	131120	85980	217100
	11-DOMESTIC TRAVEL EXPENSES	1560	0	1560
	26-ADVERTISING AND PUBLICITY	5434	0	5434
	91-MEDICAL REIMBURSEMENT	12979	0	12979

	TOTAL FOR MH- 2425-CO-OPERATION	8713773	2169572	10883345
	TOTAL FOR DDO- DY.REGISTRAR COOP.MUKATSAR MUKATSAR	8713773	2169572	10883345
DDO- JOINT REGISTRAR CO-OP. SOCIETIES, JALANDHAR JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	4846889	977688	5824577
	13-OFFICE EXPENSES	3000	0	3000
	92-TELEPHONE	5308	1070	6378
	93-ELECTRICITY CHARGES	54420	0	54420
	TOTAL FOR MH- 2425-CO-OPERATION	4909617	978758	5888375
	TOTAL FOR DDO- JOINT REGISTRAR CO-OP. SOCIETIES, JALANDHAR JALANDHAR	4909617	978758	5888375
DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	3408044	687180	4095224
	11-DOMESTIC TRAVEL EXPENSES	8360	0	8360
	13-OFFICE EXPENSES	4750	10650	15400
	91-MEDICAL REIMBURSEMENT	10353	0	10353
	92-TELEPHONE	4365	936	5301
	93-ELECTRICITY CHARGES	26750	0	26750
	TOTAL FOR MH- 2425-CO-OPERATION	3462622	698766	4161388
	TOTAL FOR DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR	3462622	698766	4161388
DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	5254619	1041058	6295677
	11-DOMESTIC TRAVEL EXPENSES	2340	0	2340
	13-OFFICE EXPENSES	0	3363	3363
	91-MEDICAL REIMBURSEMENT	47432	0	47432
	92-TELEPHONE	4614	990	5604
	TOTAL FOR MH- 2425-CO-OPERATION	5309005	1045411	6354416
	TOTAL FOR DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA	5309005	1045411	6354416
DDO- REGISTRAR CO-OPERATIVE SOCIETIES, CHANDIGARH CHANDIGARH				

Major Head- 2049-INTEREST PAYMENTS				
	45-INTEREST	4572468	0	4572468
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	4572468	0	4572468
Major Head- 2425-CO-OPERATION				
	01-SALARIES	61485553	11736448	73222001
	10-POL OF OFFICE VEHICLES	33276	0	33276
	11-DOMESTIC TRAVEL EXPENSES	7990	0	7990
	13-OFFICE EXPENSES	621977	9468	631445
	14-RENT, RATES AND TAXES	25360	0	25360
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2662694	0	2662694
	36-GRANTS-IN-AID (NON-SALARY)	2722692595	0	2722692595
	91-MEDICAL REIMBURSEMENT	673145	66726	739871
	92-TELEPHONE	21000	3066	24066
	93-ELECTRICITY CHARGES	318319	0	318319
	TOTAL FOR MH- 2425-CO-OPERATION	2788541909	11815708	2800357617
	TOTAL FOR DDO- REGISTRAR CO-OPERATIVE SOCIETIES, CHANDIGARH CHANDIGARH	2793114377	11815708	2804930085
	TOTAL FOR CCO- REGISTRAR, CO-OPERATIVE SOCIETIES PUNJAB	3232480576	103974902	3336455478
	TOTAL FOR DEPT- CO-OPERATIVE SOCITIES	3472635943	153425161	3626061104
Dept- CONSERVATOR OF SOILS				
CCO- CHIEF CONSERVATOR OF SOIL PUNJAB				
DDO- ASSTT. CONTROLLER(F&A) O/O CONSERVATOR OF SOILS, JALLANDHAR JALANDHAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	7626493	1435897	9062390
	02-WAGES	18200	0	18200
	11-DOMESTIC TRAVEL EXPENSES	38370	0	38370
	13-OFFICE EXPENSES	15950	0	15950
	91-MEDICAL REIMBURSEMENT	46249	0	46249
	92-TELEPHONE	4176	682	4858
	93-ELECTRICITY CHARGES	26340	6599	32939

	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	7775778	1443178	9218956
	TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) O/O CONSERVATOR OF SOILS, JALLANDHAR			
	JALANDHAR	7775778	1443178	9218956
DDO- ASSTT.CONTROLER(F&A) CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	266098	620861	886959
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	266098	620861	886959
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	23173774	4712249	27886023
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	43025	0	43025
	10-POL OF OFFICE VEHICLES	246853	86764	333617
	11-DOMESTIC TRAVEL EXPENSES	1460	4788	6248
	13-OFFICE EXPENSES	2268144	79857	2348001
	27-MINOR WORKS	41060	208928	249988
	28-PROFESSIONAL SERVICES	2196166	435808	2631974
	33-SUBSIDIES	98000000	0	98000000
	91-MEDICAL REIMBURSEMENT	45016	43030	88046
	92-TELEPHONE	21081	4214	25295
	93-ELECTRICITY CHARGES	51099	71850	122949
	94-WATER CHARGES	6883	3953	10836
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	126094561	5651441	131746002
	TOTAL FOR DDO- ASSTT.CONTROLER(F&A) CHIEF CONSERVATOR OF SOILS,PUNJAB,			
	CHANDIGARH CHANDIGARH	126360659	6272302	132632961
DDO- CHIEF CONSERVATOR OF FOREST D.F.O. SOIL CONSERVATION OFFICER, MOHALI MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	45827346	45831426	91658772
	02-WAGES	21430970	23264482	44695452
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	92328	163460	255788

	10-POL OF OFFICE VEHICLES	1012464	994706	2007170
	11-DOMESTIC TRAVEL EXPENSES	0	1920	1920
	13-OFFICE EXPENSES	607528	1263766	1871294
	17-HOSPITALITY AND ENTERTAINMENT	0	132902	132902
	21-SUPPLIES AND MATERIALS	11562362	10696096	22258458
	26-ADVERTISING AND PUBLICITY	0	957680	957680
	28-PROFESSIONAL SERVICES	741550	9978782	10720332
	30-OTHER CONTRACTUAL SERVICES	732146	732146	1464292
	36-GRANTS-IN-AID (NON-SALARY)	56484000	0	56484000
	50-OTHER CHARGES	162992	79530542	79693534
	91-MEDICAL REIMBURSEMENT	132936	185522	318458
	92-TELEPHONE	19326	43526	62852
	93-ELECTRICITY CHARGES	2096660	114960	2211620
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	140902608	173891916	314794524
	TOTAL FOR DDO- CHIEF CONSERVATOR OF FOREST D.F.O. SOIL CONSERVATION OFFICER, MOHALI MOHALI	140902608	173891916	314794524
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI MOHALI				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	33265834	6864831	40130665
	07-PURCHASE OF STAFF CARS	828255	0	828255
	10-POL OF OFFICE VEHICLES	22085	0	22085
	13-OFFICE EXPENSES	226137	14958	241095
	33-SUBSIDIES	0	2827347	2827347
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	283982	28560	312542
	59-POL OF TRANSPORT VEHICLES	2102257	213735	2315992
	91-MEDICAL REIMBURSEMENT	403960	0	403960
	92-TELEPHONE	24358	6926	31284
	93-ELECTRICITY CHARGES	385480	54890	440370
	94-WATER CHARGES	10354	0	10354

TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	37552702	10011247	47563949
TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI MOHALI	37552702	10011247	47563949
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI MOHALI			
Major Head- 2402-SOIL AND WATER CONSERVATION			
01-SALARIES	9252162	1899098	11151260
11-DOMESTIC TRAVEL EXPENSES	9560	0	9560
13-OFFICE EXPENSES	85965	14517	100482
91-MEDICAL REIMBURSEMENT	109768	19816	129584
92-TELEPHONE	4548	0	4548
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	9462003	1933431	11395434
TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI MOHALI	9462003	1933431	11395434
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI MOHALI			
Major Head- 2402-SOIL AND WATER CONSERVATION			
01-SALARIES	6280641	1222736	7503377
10-POL OF OFFICE VEHICLES	20457	0	20457
13-OFFICE EXPENSES	49836	7064	56900
91-MEDICAL REIMBURSEMENT	11783	258394	270177
92-TELEPHONE	4462	928	5390
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	6367179	1489122	7856301
TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI MOHALI	6367179	1489122	7856301
DDO- CONSERVATOR OF SOILS CONSERVATOR OF SOILS, JALANDHAR JALANDHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	21013	0	21013
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21013	0	21013
TOTAL FOR DDO- CONSERVATOR OF SOILS CONSERVATOR OF SOILS, JALANDHAR JALANDHAR	21013	0	21013
DDO- CONSERVATOR OF SOILS OFFICER FEROPZEPUR FEROPZEPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	91-MEDICAL REIMBURSEMENT	76833	0	76833
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76833	0	76833
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	7013364	1150649	8164013
	07-PURCHASE OF STAFF CARS	659340	0	659340
	10-POL OF OFFICE VEHICLES	2900	3878	6778
	11-DOMESTIC TRAVEL EXPENSES	42870	0	42870
	13-OFFICE EXPENSES	16250	21815	38065
	92-TELEPHONE	0	5703	5703
	93-ELECTRICITY CHARGES	12190	21860	34050
	94-WATER CHARGES	1380	0	1380
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	7748294	1203905	8952199
	TOTAL FOR DDO- CONSERVATOR OF SOILS OFFICER FEROZEPUR FEROZEPUR	7825127	1203905	9029032
DDO- D S C O GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	601641	8260	609901
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	601641	8260	609901
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	29009902	6637629	35647531
	11-DOMESTIC TRAVEL EXPENSES	41580	0	41580
	13-OFFICE EXPENSES	43520	0	43520
	26-ADVERTISING AND PUBLICITY	6210	0	6210
	27-MINOR WORKS	412125	0	412125
	33-SUBSIDIES	932020	107000	1039020
	34-SCHOLARSHIPS STIPENDS	360250	72050	432300
	91-MEDICAL REIMBURSEMENT	410493	14931	425424
	92-TELEPHONE	12243	3710	15953
	93-ELECTRICITY CHARGES	120770	40000	160770
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	31349113	6875320	38224433
	TOTAL FOR DDO- D S C O GURDASPUR GURDASPUR	31950754	6883580	38834334

DDO- D.S.C.O. ,BHATINDA BHATINDA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	10000	0	10000
91-MEDICAL REIMBURSEMENT	368428	15460	383888

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	378428	15460	393888
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Major Head- 2402-SOIL AND WATER CONSERVATION

01-SALARIES	15290312	3058916	18349228
02-WAGES	9100	0	9100
11-DOMESTIC TRAVEL EXPENSES	38790	0	38790
13-OFFICE EXPENSES	11470	0	11470
14-RENT, RATES AND TAXES	7500	0	7500
33-SUBSIDIES	0	1865721	1865721
91-MEDICAL REIMBURSEMENT	60274	0	60274
92-TELEPHONE	3552	0	3552
93-ELECTRICITY CHARGES	34040	0	34040

TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	15455038	4924637	20379675
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TOTAL FOR DDO- D.S.C.O. ,BHATINDA BHATINDA	15833466	4940097	20773563
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DDO- D.S.C.O. D.S.C.O., MANSA MANSA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	831559	21645	853204
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	831559	21645	853204

Major Head- 2402-SOIL AND WATER CONSERVATION

01-SALARIES	14150990	2773300	16924290
02-WAGES	36400	0	36400
11-DOMESTIC TRAVEL EXPENSES	800	0	800
13-OFFICE EXPENSES	22210	500	22710
91-MEDICAL REIMBURSEMENT	142102	0	142102
92-TELEPHONE	6105	1049	7154
93-ELECTRICITY CHARGES	43342	23520	66862

TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	14401949	2798369	17200318
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	TOTAL FOR DDO- D.S.C.O. D.S.C.O., MANSA MANSA	15233508	2820014	18053522
DDO- D.S.C.O. FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	787680	11096	798776
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	787680	11096	798776
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	21702646	4129652	25832298
	07-PURCHASE OF STAFF CARS	659340	0	659340
	11-DOMESTIC TRAVEL EXPENSES	44470	0	44470
	13-OFFICE EXPENSES	34231	15930	50161
	91-MEDICAL REIMBURSEMENT	162435	10480	172915
	92-TELEPHONE	17216	0	17216
	93-ELECTRICITY CHARGES	95246	14365	109611
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	22715584	4170427	26886011
	TOTAL FOR DDO- D.S.C.O. FEROZEPUR FEROZEPUR	23503264	4181523	27684787
DDO- DISTRICT SOIL CONSERVATION OFFICER D S C O, HOSHIARPUR HOSHIARPUR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	30786660	5926056	36712716
	10-POL OF OFFICE VEHICLES	4828	0	4828
	11-DOMESTIC TRAVEL EXPENSES	30350	0	30350
	13-OFFICE EXPENSES	15839	0	15839
	14-RENT, RATES AND TAXES	24780	0	24780
	33-SUBSIDIES	600000	0	600000
	91-MEDICAL REIMBURSEMENT	27253	0	27253
	92-TELEPHONE	4575	0	4575
	93-ELECTRICITY CHARGES	84755	0	84755
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	31579040	5926056	37505096
	TOTAL FOR DDO- DISTRICT SOIL CONSERVATION OFFICER D S C O, HOSHIARPUR HOSHIARPUR	31579040	5926056	37505096
DDO- DIVISIONAL SOIL CONSERVATER OFFICER MUKATSAR MUKATSAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				

	01-SALARIES	16522898	3299539	19822437
	11-DOMESTIC TRAVEL EXPENSES	29812	0	29812
	13-OFFICE EXPENSES	32318	5650	37968
	14-RENT, RATES AND TAXES	102600	0	102600
	33-SUBSIDIES	16296000	3846000	20142000
	91-MEDICAL REIMBURSEMENT	52354	19200	71554
	92-TELEPHONE	5775	825	6600
	93-ELECTRICITY CHARGES	35880	11970	47850
	94-WATER CHARGES	315	0	315
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	33077952	7183184	40261136
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	53-MAJOR WORKS	0	2500000	2500000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	0	2500000	2500000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATER OFFICER MUKATSAR MUKATSAR	33077952	9683184	42761136
DDO- DIVISIONAL SOIL CONSERVATION OFFICER BATHINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	313950	341100	655050
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	313950	341100	655050
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	53-MAJOR WORKS	0	5000000	5000000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	0	5000000	5000000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER BATHINDA BHATINDA	313950	5341100	5655050
DDO- DIVISIONAL SOIL CONSERVATION OFFICER D S C O, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	972887	0	972887
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	972887	0	972887
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	20940809	4216094	25156903
	10-POL OF OFFICE VEHICLES	15797	0	15797
	11-DOMESTIC TRAVEL EXPENSES	39050	0	39050

	13-OFFICE EXPENSES	48937	750	49687
	27-MINOR WORKS	957690	2100	959790
	33-SUBSIDIES	2000000	0	2000000
	92-TELEPHONE	10297	2276	12573
	93-ELECTRICITY CHARGES	55649	17227	72876
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	24068229	4238447	28306676
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER D S C O, JALANDHAR JALANDHAR	25041116	4238447	29279563
DDO- DIVISIONAL SOIL CONSERVATION OFFICER D.S.C.D., LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	266968	35655	302623
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	266968	35655	302623
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	18267403	3491723	21759126
	11-DOMESTIC TRAVEL EXPENSES	38355	0	38355
	13-OFFICE EXPENSES	30879	3668	34547
	91-MEDICAL REIMBURSEMENT	168607	0	168607
	92-TELEPHONE	8283	1179	9462
	93-ELECTRICITY CHARGES	67563	14550	82113
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	18581090	3511120	22092210
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER D.S.C.D., LUDHIANA LUDHIANA	18848058	3546775	22394833
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	87917	0	87917
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	87917	0	87917
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	26123248	5240331	31363579
	10-POL OF OFFICE VEHICLES	7547	0	7547
	11-DOMESTIC TRAVEL EXPENSES	1600	29056	30656
	13-OFFICE EXPENSES	76633	2842	79475
	33-SUBSIDIES	6068493	1501091	7569584

	34-SCHOLARSHIPS STIPENDS	308000	77000	385000
	91-MEDICAL REIMBURSEMENT	427420	0	427420
	92-TELEPHONE	8300	0	8300
	93-ELECTRICITY CHARGES	52787	14318	67105
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	33074028	6864638	39938666
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	53-MAJOR WORKS	0	8000000	8000000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	0	8000000	8000000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR	33161945	14864638	48026583
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	714799	58196	772995
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	714799	58196	772995
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	15344302	3005977	18350279
	07-PURCHASE OF STAFF CARS	659340	0	659340
	10-POL OF OFFICE VEHICLES	5318	22987	28305
	11-DOMESTIC TRAVEL EXPENSES	5600	3510	9110
	13-OFFICE EXPENSES	105807	0	105807
	91-MEDICAL REIMBURSEMENT	39452	16955	56407
	92-TELEPHONE	13223	1869	15092
	93-ELECTRICITY CHARGES	44029	0	44029
	94-WATER CHARGES	3224	0	3224
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	16220295	3051298	19271593
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT	16935094	3109494	20044588
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER, MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1621746	299552	1921298

	06-SOCIAL ASSISTANCE	886413000	178150500	1064563500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	4000	0	4000
	10-POL OF OFFICE VEHICLES	28596	0	28596
	13-OFFICE EXPENSES	14194	16010	30204
	28-PROFESSIONAL SERVICES	10866	0	10866
	34-SCHOLARSHIPS STIPENDS	253300	0	253300
	91-MEDICAL REIMBURSEMENT	49510	0	49510
	92-TELEPHONE	1043	0	1043
	93-ELECTRICITY CHARGES	27861	13783	41644
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	888424116	178479845	1066903961
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER, MANSA	888424116	178479845	1066903961
DDO- DIVISIONAL SOIL CONSERVATION OFFICER MOHALI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1574455	0	1574455
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1574455	0	1574455
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER MOHALI MOHALI	1574455	0	1574455
DDO- DIVISIONAL SOIL CONSERVATION OFFICER PATIALA PATIALA				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-SALARIES	17038760	3236054	20274814
	07-PURCHASE OF STAFF CARS	659340	0	659340
	13-OFFICE EXPENSES	54876	16060	70936
	33-SUBSIDIES	1274057	46872	1320929
	34-SCHOLARSHIPS STIPENDS	225000	0	225000
	91-MEDICAL REIMBURSEMENT	192134	5000	197134
	92-TELEPHONE	15780	2570	18350
	93-ELECTRICITY CHARGES	71685	31961	103646
	94-WATER CHARGES	214	0	214
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	19531846	3338517	22870363

Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION

53-MAJOR WORKS	0	727446	727446
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	0	727446	727446
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER PATIALA PATIALA	19531846	4065963	23597809

DDO- DIVL.SOIL CONSERVATION OFFICER NAWANSHAHAR NAWANSHAHAR

Major Head- 2402-SOIL AND WATER CONSERVATION

01-SALARIES	11898748	2344998	14243746
09-REPAIR AND MAINTENANCE OF STAFF CARS	7150	0	7150
10-POL OF OFFICE VEHICLES	15077	2900	17977
11-DOMESTIC TRAVEL EXPENSES	12040	0	12040
13-OFFICE EXPENSES	21875	2750	24625
33-SUBSIDIES	1000000	0	1000000
91-MEDICAL REIMBURSEMENT	124516	0	124516
93-ELECTRICITY CHARGES	38018	0	38018
94-WATER CHARGES	960	0	960
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	13118384	2350648	15469032
TOTAL FOR DDO- DIVL.SOIL CONSERVATION OFFICER NAWANSHAHAR NAWANSHAHAR	13118384	2350648	15469032

DDO- SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, SANGRUR SANGRUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	746819	110771	857590
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	746819	110771	857590

Major Head- 2402-SOIL AND WATER CONSERVATION

01-SALARIES	19844746	3862424	23707170
07-PURCHASE OF STAFF CARS	648512	0	648512
10-POL OF OFFICE VEHICLES	3557	0	3557
13-OFFICE EXPENSES	31952	1238	33190
14-RENT, RATES AND TAXES	93430	0	93430
91-MEDICAL REIMBURSEMENT	49384	47036	96420
92-TELEPHONE	2053	0	2053

	93-ELECTRICITY CHARGES	74784	17316	92100
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	20748418	3928014	24676432
	TOTAL FOR DDO- SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, SANGRUR SANGRUR	21495237	4038785	25534022
	TOTAL FOR CCO- CHIEF CONSERVATOR OF SOIL PUNJAB	1525889254	450715250	1976604504
	TOTAL FOR DEPT- CONSERVATOR OF SOILS	1525889254	450715250	1976604504
Dept- CULTURAL AFFAIRS				
CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM PUNJAB CHANDIGARH				
DDO- DISTRICT LIBRARY AMRITSAR AMRITSAR				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	359432	73488	432920
	16-PUBLICATIONS	13451	0	13451
	92-TELEPHONE	3865	0	3865
	93-ELECTRICITY CHARGES	3900	6430	10330
	TOTAL FOR MH- 2205-ART AND CULTURE	380648	79918	460566
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	13853143	794820	14647963
	02-WAGES	36000	18000	54000
	04-PENSIONARY CHARGES	0	800000	800000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	47860	0	47860
	10-POL OF OFFICE VEHICLES	75703	15324	91027
	11-DOMESTIC TRAVEL EXPENSES	0	141273	141273
	13-OFFICE EXPENSES	5877	0	5877
	14-RENT, RATES AND TAXES	203200	50800	254000
	27-MINOR WORKS	139998	0	139998
	28-PROFESSIONAL SERVICES	1186931	264691	1451622
	36-GRANTS-IN-AID (NON-SALARY)	200000	0	200000
	50-OTHER CHARGES	2636000	906000	3542000
	91-MEDICAL REIMBURSEMENT	9351179	1607998	10959177

	92-TELEPHONE	9236	3079	12315
	93-ELECTRICITY CHARGES	7160	4960	12120
	94-WATER CHARGES	930	0	930
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27753217	4606945	32360162
	TOTAL FOR DDO- DISTRICT LIBRARY AMRITSAR AMRITSAR	28133865	4686863	32820728
DDO- ASSISTANT CONTROLLER (F&A), CULTURAL AFFAIRS ARCHAEOLOGY AND MUSEUM, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	268751	174666	443417
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	268751	174666	443417
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), CULTURAL AFFAIRS ARCHAEOLOGY AND			
	MUSEUM, PUNJAB CHANDIGARH	268751	174666	443417
DDO- ASSTT. CONTROLLER(F&A), CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB CHANDIGARH				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	21566723	1482554	23049277
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	21566723	1482554	23049277
	TOTAL FOR DDO- ASSTT. CONTROLLER(F&A), CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM,			
	PUNJAB CHANDIGARH	21566723	1482554	23049277
DDO- CHIEF LIBRARIAN CENTRAL STATE LIBRARY, PATIALA PATIALA				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	1886068	376788	2262856
	11-DOMESTIC TRAVEL EXPENSES	2590	0	2590
	13-OFFICE EXPENSES	0	9602	9602
	16-PUBLICATIONS	9781	0	9781
	92-TELEPHONE	4374	934	5308
	93-ELECTRICITY CHARGES	83590	25180	108770
	TOTAL FOR MH- 2205-ART AND CULTURE	1986403	412504	2398907
	TOTAL FOR DDO- CHIEF LIBRARIAN CENTRAL STATE LIBRARY, PATIALA PATIALA	1986403	412504	2398907
DDO- CURATOR MUSEUM PATIALA PATIALA				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	12486143	2522048	15008191

	13-OFFICE EXPENSES	49456	0	49456
	91-MEDICAL REIMBURSEMENT	109745	0	109745
	92-TELEPHONE	4420	2239	6659
	93-ELECTRICITY CHARGES	90600	35480	126080
	TOTAL FOR MH- 2205-ART AND CULTURE	12740364	2559767	15300131
	TOTAL FOR DDO- CURATOR MUSEUM PATIALA PATIALA	12740364	2559767	15300131
DDO- DIRECTOR LANGUAGE DEPARTMENT LANGUAGE DEPARTMENT PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	114942	114942
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	114942	114942
	TOTAL FOR DDO- DIRECTOR LANGUAGE DEPARTMENT LANGUAGE DEPARTMENT PATIALA	0	114942	114942
DDO- DIRECTOR, ARCHIVES PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	5671666	1057160	6728826
	02-WAGES	20000	3600	23600
	10-POL OF OFFICE VEHICLES	110174	0	110174
	13-OFFICE EXPENSES	117069	90546	207615
	28-PROFESSIONAL SERVICES	1717179	310007	2027186
	93-ELECTRICITY CHARGES	633847	0	633847
	94-WATER CHARGES	60189	0	60189
	TOTAL FOR MH- 2205-ART AND CULTURE	8330124	1461313	9791437
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	28012	39414	67426
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28012	39414	67426
	TOTAL FOR DDO- DIRECTOR, ARCHIVES PUNJAB, CHANDIGARH CHANDIGARH	8358136	1500727	9858863
DDO- DISTRICT LIBRARY DISTRICT LIBRARY, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- DISTRICT LIBRARY DISTRICT LIBRARY, JALANDHAR JALANDHAR	200000	0	200000

DDO- DISTRICT LIBRARY JALANDHAR JALANDHAR				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	751280	149756	901036
	13-OFFICE EXPENSES	4550	600	5150
	93-ELECTRICITY CHARGES	67961	15360	83321
	TOTAL FOR MH- 2205-ART AND CULTURE	823791	165716	989507
	TOTAL FOR DDO- DISTRICT LIBRARY JALANDHAR JALANDHAR	823791	165716	989507
DDO- DISTRICT LIBRARY NABHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	175511	0	175511
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	175511	0	175511
	TOTAL FOR DDO- DISTRICT LIBRARY NABHA PATIALA	175511	0	175511
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHAPIAN WALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4580624	713518	5294142
	13-OFFICE EXPENSES	4000	0	4000
	91-MEDICAL REIMBURSEMENT	12787	0	12787
	93-ELECTRICITY CHARGES	4560	1960	6520
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4601971	715478	5317449
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHAPIAN WALI	4601971	715478	5317449
DDO- LIBRARIAN DISTRICT LIBRARY FARIDKOT				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	174040	34808	208848
	16-PUBLICATIONS	0	2543	2543
	21-SUPPLIES AND MATERIALS	17946	0	17946
	93-ELECTRICITY CHARGES	21150	0	21150
	TOTAL FOR MH- 2205-ART AND CULTURE	213136	37351	250487
	TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY FARIDKOT	213136	37351	250487
DDO- LIBRARIAN DISTRICT LIBRARY FEROZEPUR FEROZEPUR				
Major Head- 2205-ART AND CULTURE				

	01-SALARIES	195760	39152	234912
	93-ELECTRICITY CHARGES	13350	0	13350
TOTAL FOR MH- 2205-ART AND CULTURE		209110	39152	248262
TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY FEROZEPUR FEROZEPUR		209110	39152	248262
DDO- LIBRARIAN DISTRICT LIBRARY GURDASPUR				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	508328	102376	610704
TOTAL FOR MH- 2205-ART AND CULTURE		508328	102376	610704
TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY GURDASPUR		508328	102376	610704
DDO- LIBRARIAN DISTRICT LIBRARY HOSHIARPUR				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	165160	33032	198192
TOTAL FOR MH- 2205-ART AND CULTURE		165160	33032	198192
TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY HOSHIARPUR		165160	33032	198192
DDO- LIBRARIAN GOVERNMENT DISTRICT LIBRARY BHATINDA				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	359460	71392	430852
TOTAL FOR MH- 2205-ART AND CULTURE		359460	71392	430852
TOTAL FOR DDO- LIBRARIAN GOVERNMENT DISTRICT LIBRARY BHATINDA		359460	71392	430852
DDO- LIBRARIAN GOVT. PUBLIC LIBRARY, MOHALI MOHALI				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	1621260	324252	1945512
TOTAL FOR MH- 2205-ART AND CULTURE		1621260	324252	1945512
TOTAL FOR DDO- LIBRARIAN GOVT. PUBLIC LIBRARY, MOHALI MOHALI		1621260	324252	1945512
DDO- LIBRARIAN GURU NANAK DISTT. LIBRARY, KAPURTHALA KAPURTHALA				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	699185	159740	858925
	13-OFFICE EXPENSES	4770	1120	5890
	16-PUBLICATIONS	4452	0	4452
	21-SUPPLIES AND MATERIALS	18360	20000	38360

	93-ELECTRICITY CHARGES	50630	14700	65330
TOTAL FOR MH- 2205-ART AND CULTURE		777397	195560	972957
TOTAL FOR DDO- LIBRARIAN GURU NANAK DISTT. LIBRARY, KAPURTHALA KAPURTHALA		777397	195560	972957
DDO- LIBRARIAN LIBRARIAN,DISTT.LIBRARY,ROPAR ROPAR				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	1837672	374964	2212636
	13-OFFICE EXPENSES	2428	7572	10000
	16-PUBLICATIONS	7608	0	7608
	21-SUPPLIES AND MATERIALS	9180	13005	22185
	93-ELECTRICITY CHARGES	58480	32650	91130
TOTAL FOR MH- 2205-ART AND CULTURE		1915368	428191	2343559
TOTAL FOR DDO- LIBRARIAN LIBRARIAN,DISTT.LIBRARY,ROPAR ROPAR		1915368	428191	2343559
DDO- LIBRARIAN LIBRARIAN,PUBLIC LIBRARY,NABHA PATIALA				
Major Head- 2205-ART AND CULTURE				
	92-TELEPHONE	3148	0	3148
	93-ELECTRICITY CHARGES	44070	11950	56020
TOTAL FOR MH- 2205-ART AND CULTURE		47218	11950	59168
TOTAL FOR DDO- LIBRARIAN LIBRARIAN,PUBLIC LIBRARY,NABHA PATIALA		47218	11950	59168
DDO- SENIOR LIBRARIAN DEPUTY DIRECTOR , CULTURAL AFFAIRS SANGRUR				
Major Head- 2205-ART AND CULTURE				
	13-OFFICE EXPENSES	3996	0	3996
	16-PUBLICATIONS	14918	0	14918
	93-ELECTRICITY CHARGES	76560	0	76560
	94-WATER CHARGES	9976	0	9976
TOTAL FOR MH- 2205-ART AND CULTURE		105450	0	105450
TOTAL FOR DDO- SENIOR LIBRARIAN DEPUTY DIRECTOR , CULTURAL AFFAIRS SANGRUR		105450	0	105450
DDO- SENIOR LIBRARIAN DISTT.LIBRARY, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2205-ART AND CULTURE				
	01-SALARIES	294674	59256	353930
	93-ELECTRICITY CHARGES	9090	0	9090

	TOTAL FOR MH- 2205-ART AND CULTURE	303764	59256	363020
	TOTAL FOR DDO- SENIOR LIBRARIAN DISTT.LIBRARY, FATEHGARH SAHIB FATEHGARH SAHIB	303764	59256	363020
	TOTAL FOR CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM PUNJAB CHANDIGARH	85081166	13115729	98196895
	TOTAL FOR DEPT- CULTURAL AFFAIRS	85081166	13115729	98196895
Dept- DAIRY DEVELOPMENT				
CCO- DIRECTOR, DAIRY DEVELOPMENT PUNJAB				
DDO- CHIEF CHEMIST INCHARGE GOVERNMENT ANALYTICAL LAB, SANGRUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	3231552	649524	3881076
	02-WAGES	9257	0	9257
	11-DOMESTIC TRAVEL EXPENSES	2920	0	2920
	13-OFFICE EXPENSES	5229	0	5229
	91-MEDICAL REIMBURSEMENT	174925	154783	329708
	92-TELEPHONE	4419	0	4419
	93-ELECTRICITY CHARGES	71250	0	71250
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	3499552	804307	4303859
	TOTAL FOR DDO- CHIEF CHEMIST INCHARGE GOVERNMENT ANALYTICAL LAB, SANGRUR	3499552	804307	4303859
DDO- DAIRY DEVELOPMENT OFFICER MOGA MOGA				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	1256452	225408	1481860
	11-DOMESTIC TRAVEL EXPENSES	13650	0	13650
	13-OFFICE EXPENSES	2350	0	2350
	93-ELECTRICITY CHARGES	21960	0	21960
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1294412	225408	1519820
	TOTAL FOR DDO- DAIRY DEVELOPMENT OFFICER MOGA MOGA	1294412	225408	1519820
DDO- DAIRY DEVELOPMENT OFFICER TARAN TARAN TARAN TARAN				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	951707	129052	1080759
	11-DOMESTIC TRAVEL EXPENSES	1490	0	1490

	13-OFFICE EXPENSES	6050	0	6050
	14-RENT, RATES AND TAXES	8904	0	8904
	91-MEDICAL REIMBURSEMENT	17046	0	17046
	93-ELECTRICITY CHARGES	25270	0	25270
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1010467	129052	1139519
	TOTAL FOR DDO- DAIRY DEVELOPMENT OFFICER TARAN TARAN TARAN TARAN	1010467	129052	1139519
DDO- DEPUTY DIRCTOR DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR NAWNASHAHAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	854720	171044	1025764
	02-WAGES	3149	10461	13610
	13-OFFICE EXPENSES	0	4770	4770
	91-MEDICAL REIMBURSEMENT	5676	0	5676
	93-ELECTRICITY CHARGES	3100	0	3100
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	866645	186275	1052920
	TOTAL FOR DDO- DEPUTY DIRCTOR DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR	866645	186275	1052920
DDO- DEPUTY DIRECTOR (DAIRY) FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	78726	0	78726
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	78726	0	78726
	TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) FATEHGARH SAHIB FATEHGARH SAHIB	78726	0	78726
DDO- DEPUTY DIRECTOR (DAIRY) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	102250	0	102250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102250	0	102250
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	1284562	228060	1512622
	11-DOMESTIC TRAVEL EXPENSES	4240	210	4450
	13-OFFICE EXPENSES	2180	600	2780
	91-MEDICAL REIMBURSEMENT	67104	0	67104
	93-ELECTRICITY CHARGES	4680	4620	9300

	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1362766	233490	1596256
	TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) KAPURTHALA KAPURTHALA	1465016	233490	1698506
DDO- DEPUTY DIRECTOR (DAIRY) SIRHIND FATEHGARH SAHIB				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	1033526	180470	1213996
	02-WAGES	10219	2064	12283
	13-OFFICE EXPENSES	3550	1679	5229
	50-OTHER CHARGES	0	731	731
	91-MEDICAL REIMBURSEMENT	0	12726	12726
	93-ELECTRICITY CHARGES	23446	0	23446
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1070741	197670	1268411
	TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) SIRHIND FATEHGARH SAHIB	1070741	197670	1268411
DDO- DEPUTY DIRECTOR , DAIRY, BHATINDA BHATINDA				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	825488	102360	927848
	11-DOMESTIC TRAVEL EXPENSES	2895	2290	5185
	13-OFFICE EXPENSES	6368	6072	12440
	93-ELECTRICITY CHARGES	5966	4705	10671
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	840717	115427	956144
	TOTAL FOR DDO- DEPUTY DIRECTOR , DAIRY, BHATINDA BHATINDA	840717	115427	956144
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT BARNALA BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-SOCIAL ASSISTANCE	10402500	0	10402500
	13-OFFICE EXPENSES	600	0	600
	91-MEDICAL REIMBURSEMENT	43465	0	43465
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10446565	0	10446565
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	646028	129052	775080
	02-WAGES	11287	2305	13592
	11-DOMESTIC TRAVEL EXPENSES	11140	3100	14240

	13-OFFICE EXPENSES	15390	5660	21050
	91-MEDICAL REIMBURSEMENT	5000	0	5000
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		688845	140117	828962
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT BARNALA BARNALA		11135410	140117	11275527
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	144707	0	144707
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		144707	0	144707
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	1124389	207615	1332004
	13-OFFICE EXPENSES	9970	0	9970
	93-ELECTRICITY CHARGES	28865	0	28865
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1163224	207615	1370839
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT MOHALI		1307931	207615	1515546
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT,MUKATSAR MUKATSAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	766588	154916	921504
	11-DOMESTIC TRAVEL EXPENSES	12430	0	12430
	13-OFFICE EXPENSES	2138	4320	6458
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		781156	159236	940392
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT,MUKATSAR MUKATSAR		781156	159236	940392
DDO- DEPUTY DIRECTOR DAIRY MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	10833	0	10833
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10833	0	10833
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY MOGA MOGA		10833	0	10833
DDO- DEPUTY DIRECTOR DAIRY, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	169884	0	169884
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	169884	0	169884
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	1870020	375916	2245936
	02-WAGES	21776	4468	26244
	11-DOMESTIC TRAVEL EXPENSES	3440	26070	29510
	13-OFFICE EXPENSES	27830	0	27830
	50-OTHER CHARGES	2000	0	2000
	93-ELECTRICITY CHARGES	53974	40025	93999
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1979040	446479	2425519
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, FEROZEPUR FEROZEPUR	2148924	446479	2595403
DDO- DEPUTY DIRECTOR DAIRY, HOSHIARPUR HOSHIARPUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	1442524	222008	1664532
	11-DOMESTIC TRAVEL EXPENSES	9760	0	9760
	13-OFFICE EXPENSES	9350	4913	14263
	50-OTHER CHARGES	2000	0	2000
	93-ELECTRICITY CHARGES	39463	10692	50155
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1503097	237613	1740710
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, HOSHIARPUR HOSHIARPUR	1503097	237613	1740710
DDO- DEPUTY DIRECTOR DAIRY, SANGRUR SANGRUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	2345118	465660	2810778
	02-WAGES	9605	1961	11566
	13-OFFICE EXPENSES	4580	2300	6880
	91-MEDICAL REIMBURSEMENT	48786	0	48786
	93-ELECTRICITY CHARGES	24470	0	24470
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	2432559	469921	2902480
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, SANGRUR SANGRUR	2432559	469921	2902480
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, AMRITSAR AMRITSAR				

Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	3645154	654524	4299678
	11-DOMESTIC TRAVEL EXPENSES	7770	0	7770
	13-OFFICE EXPENSES	3810	0	3810
	93-ELECTRICITY CHARGES	25000	0	25000
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	3681734	654524	4336258
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, AMRITSAR AMRITSAR	3681734	654524	4336258
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, JALANDHAR JALANDHAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	2562537	514340	3076877
	11-DOMESTIC TRAVEL EXPENSES	2690	0	2690
	13-OFFICE EXPENSES	4878	0	4878
	50-OTHER CHARGES	1180	0	1180
	93-ELECTRICITY CHARGES	19176	0	19176
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	2590461	514340	3104801
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, JALANDHAR JALANDHAR	2590461	514340	3104801
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	192037	0	192037
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	192037	0	192037
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	4109359	818796	4928155
	13-OFFICE EXPENSES	295	0	295
	91-MEDICAL REIMBURSEMENT	9612	0	9612
	93-ELECTRICITY CHARGES	18120	0	18120
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	4137386	818796	4956182
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, LUDHIANA LUDHIANA	4329423	818796	5148219
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	43031	4191	47222

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43031	4191	47222
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	2106654	412842	2519496
	11-DOMESTIC TRAVEL EXPENSES	4900	0	4900
	13-OFFICE EXPENSES	0	6172	6172
	14-RENT, RATES AND TAXES	18085	0	18085
	91-MEDICAL REIMBURSEMENT	20017	0	20017
	93-ELECTRICITY CHARGES	15478	0	15478
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	2165134	419014	2584148
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, MANSA MANSA	2208165	423205	2631370
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	61595	0	61595
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	61595	0	61595
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	1470280	294056	1764336
	02-WAGES	7501	2064	9565
	13-OFFICE EXPENSES	6973	1950	8923
	50-OTHER CHARGES	1900	0	1900
	91-MEDICAL REIMBURSEMENT	20408	0	20408
	93-ELECTRICITY CHARGES	4560	3830	8390
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1511622	301900	1813522
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, PATIALA PATIALA	1573217	301900	1875117
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR,DAIRY,FARIDKOT FARIDKOT				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	1063924	213956	1277880
	11-DOMESTIC TRAVEL EXPENSES	11170	6010	17180
	13-OFFICE EXPENSES	14400	300	14700
	50-OTHER CHARGES	0	2000	2000
	91-MEDICAL REIMBURSEMENT	113950	0	113950

	93-ELECTRICITY CHARGES	12080	0	12080
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1215524	222266	1437790
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR,DAIRY,FARIDKOT FARIDKOT	1215524	222266	1437790
DDO- DEPUTY DIRECTOR DIARY, ROPAR ROPAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	2585141	395390	2980531
	13-OFFICE EXPENSES	9582	1180	10762
	91-MEDICAL REIMBURSEMENT	26345	0	26345
	93-ELECTRICITY CHARGES	4816	0	4816
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	2625884	396570	3022454
	TOTAL FOR DDO- DEPUTY DIRECTOR DIARY, ROPAR ROPAR	2625884	396570	3022454
DDO- DEPUTY DIRECTOR GURDASPUR GURDASPUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	1805658	350720	2156378
	02-WAGES	13625	1991	15616
	13-OFFICE EXPENSES	20085	0	20085
	50-OTHER CHARGES	18750	0	18750
	93-ELECTRICITY CHARGES	50604	3587	54191
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1908722	356298	2265020
	TOTAL FOR DDO- DEPUTY DIRECTOR GURDASPUR GURDASPUR	1908722	356298	2265020
DDO- DIARY DEVELOPMENT OFFICER DAIRY DEVELOPMENT OFFICER, PHAGWARA JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	1620000	0	1620000
	91-MEDICAL REIMBURSEMENT	753766	115796	869562
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2573766	115796	2689562
	TOTAL FOR DDO- DIARY DEVELOPMENT OFFICER DAIRY DEVELOPMENT OFFICER, PHAGWARA JALANDHAR	2573766	115796	2689562
DDO- DIRECTOR DAIRY DEVELOPMENT, PUNJAB MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	36535	0	36535
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36535	0	36535
Major Head- 2404-DAIRY DEVELOPMENT				
	01-SALARIES	13006537	2669775	15676312
	09-REPAIR AND MAINTENANCE OF STAFF CARS	23370	19332	42702
	10-POL OF OFFICE VEHICLES	52127	0	52127
	11-DOMESTIC TRAVEL EXPENSES	580	0	580
	13-OFFICE EXPENSES	16500	0	16500
	17-HOSPITALITY AND ENTERTAINMENT	390000	0	390000
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	6110000	0	6110000
	36-GRANTS-IN-AID (NON-SALARY)	51400000	3000000	54400000
	91-MEDICAL REIMBURSEMENT	75505	0	75505
	92-TELEPHONE	3402	823	4225
	93-ELECTRICITY CHARGES	361110	86589	447699
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	71439131	5776519	77215650
	TOTAL FOR DDO- DIRECTOR DAIRY DEVELOPMENT, PUNJAB MOHALI	71475666	5776519	77252185
	TOTAL FOR CCO- DIRECTOR, DAIRY DEVELOPMENT PUNJAB	123628748	13132824	136761572
	TOTAL FOR DEPT- DAIRY DEVELOPMENT	123628748	13132824	136761572
Dept- DIRECTORATE OF LOCAL GOVERNMENT				
CCO- PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT PUNJAB				
DDO- DEPUTY CONTROLLER (F&A), LOCAL GOVERNMENT, PUNJAB CHANDIGARH				
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	36-GRANTS-IN-AID (NON-SALARY)	10126637000	2155000000	12281637000
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	10126637000	2155000000	12281637000
Major Head- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT				
	53-MAJOR WORKS	9552900714	1856427000	11409327714
	TOTAL FOR MH- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT	9552900714	1856427000	11409327714

TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), LOCAL GOVERNMENT, PUNJAB CHANDIGARH		19679537714	4011427000	23690964714
DDO- DEPUTY CONTROLLER DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	24796266	4771695	29567961
	10-POL OF OFFICE VEHICLES	72817	0	72817
	11-DOMESTIC TRAVEL EXPENSES	390	0	390
	13-OFFICE EXPENSES	44663666	11259500	55923166
	14-RENT, RATES AND TAXES	538106	0	538106
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	44632500	11250000	55882500
	26-ADVERTISING AND PUBLICITY	152500000	0	152500000
	30-OTHER CONTRACTUAL SERVICES	44632500	11250000	55882500
	50-OTHER CHARGES	142719166	11250000	153969166
	91-MEDICAL REIMBURSEMENT	145781	0	145781
	92-TELEPHONE	91521	15719	107240
	93-ELECTRICITY CHARGES	2561905	664506	3226411
	94-WATER CHARGES	57783	0	57783
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		457412401	50461420	507873821
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	213721	141771	355492
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		213721	141771	355492
TOTAL FOR DDO- DEPUTY CONTROLLER DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH CHANDIGARH		457626122	50603191	508229313
DDO- DEPUTY DIRECTOR URBAN LOCAL BODIES, LUDHIANA LUDHIANA				
Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	2212220	442444	2654664
	09-REPAIR AND MAINTENANCE OF STAFF CARS	21343	0	21343
	10-POL OF OFFICE VEHICLES	122727	22699	145426
	13-OFFICE EXPENSES	29425	5550	34975

	91-MEDICAL REIMBURSEMENT	215858	0	215858
	92-TELEPHONE	8075	1615	9690
	93-ELECTRICITY CHARGES	66985	17317	84302
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		2676633	489625	3166258
TOTAL FOR DDO- DEPUTY DIRECTOR URBAN LOCAL BODIES, LUDHIANA LUDHIANA		2676633	489625	3166258
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. AMRITSAR AMRITSAR				
Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	1691772	331723	2023495
	09-REPAIR AND MAINTENANCE OF STAFF CARS	57487	0	57487
	10-POL OF OFFICE VEHICLES	84529	40675	125204
	13-OFFICE EXPENSES	7520	16084	23604
	92-TELEPHONE	4211	4763	8974
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		1845519	393245	2238764
TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. AMRITSAR AMRITSAR		1845519	393245	2238764
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. JALANDHAR JALANDHAR				
Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	2559414	512930	3072344
	09-REPAIR AND MAINTENANCE OF STAFF CARS	17714	0	17714
	10-POL OF OFFICE VEHICLES	38621	17196	55817
	13-OFFICE EXPENSES	8000	900	8900
	92-TELEPHONE	8645	1871	10516
	93-ELECTRICITY CHARGES	60467	14329	74796
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		2692861	547226	3240087
TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. JALANDHAR JALANDHAR		2692861	547226	3240087
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. PAITALA PATIALA				
Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	1278270	146314	1424584

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	13240	0	13240
	10-POL OF OFFICE VEHICLES	63456	18937	82393
	13-OFFICE EXPENSES	31799	0	31799
	14-RENT, RATES AND TAXES	6075	0	6075
	92-TELEPHONE	12060	2389	14449
	93-ELECTRICITY CHARGES	41457	19047	60504
	94-WATER CHARGES	0	4917	4917
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	1446357	191604	1637961
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	152403	0	152403
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	152403	0	152403
	TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. PAITALA PATIALA	1598760	191604	1790364
	TOTAL FOR CCO- PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT PUNJAB	20145977609	4063651891	24209629500
	TOTAL FOR DEPT- DIRECTORATE OF LOCAL GOVERNMENT	20145977609	4063651891	24209629500
Dept- DUMMY				
CCO- DUMMY DUMMY DUMMY				
DDO- DUMMY DUMMY DUMMY				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	01-SALARIES	1807000	100000	1907000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	1807000	100000	1907000
Major Head- 2013-COUNCIL OF MINISTERS				
	01-SALARIES	1380000	345000	1725000
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	1380000	345000	1725000
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	28-PROFESSIONAL SERVICES	15240000	18910000	34150000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	15240000	18910000	34150000
Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	120	0	120
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	120	0	120

Major Head- 2049-INTEREST PAYMENTS				
	45-INTEREST	82090334616	28004298766	1.10095E+11
TOTAL FOR MH- 2049-INTEREST PAYMENTS		82090334616	28004298766	1.10095E+11
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	01-SALARIES	29004297	7216730	36221027
	08-HIRING OF VEHICLES FOR OFFICE USE	1254014	0	1254014
	09-REPAIR AND MAINTENANCE OF STAFF CARS	122573	9776	132349
	10-POL OF OFFICE VEHICLES	636586	135842	772428
	11-DOMESTIC TRAVEL EXPENSES	13899	180	14079
	13-OFFICE EXPENSES	3902752	795895	4698647
	17-HOSPITALITY AND ENTERTAINMENT	199024	64505	263529
	21-SUPPLIES AND MATERIALS	5035599	459994	5495593
	27-MINOR WORKS	3902134	70977	3973111
	28-PROFESSIONAL SERVICES	21887628	4642142	26529770
	91-MEDICAL REIMBURSEMENT	158192	0	158192
	92-TELEPHONE	384913	60653	445566
	93-ELECTRICITY CHARGES	8722383	1728671	10451054
	94-WATER CHARGES	2482176	576759	3058935
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES		77706170	15762124	93468294
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	127500	25500	153000
	13-OFFICE EXPENSES	4000	0	4000
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		131500	25500	157000
Major Head- 2055-POLICE				
	01-SALARIES	15497837	2808513	18306350
	05-REWARDS	0	1500	1500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	123414	7805	131219
	10-POL OF OFFICE VEHICLES	389670	87956	477626

		11-DOMESTIC TRAVEL EXPENSES	3385915	66897	3452812
		13-OFFICE EXPENSES	24322	-788544	-764222
		27-MINOR WORKS	48144	0	48144
		31-GRANTS-IN-AID (SALARY)	0	214750	214750
		36-GRANTS-IN-AID (NON-SALARY)	0	113425	113425
		41-SECRET SERVICE EXPENDITURE	8750000	0	8750000
		59-POL OF TRANSPORT VEHICLES	0	473031	473031
		91-MEDICAL REIMBURSEMENT	-46195	-200	-46395
		92-TELEPHONE	114976	1666	116642
		93-ELECTRICITY CHARGES	46482	10324	56806
Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2055-POLICE		28334565	2997123	31331688
		01-SALARIES	8882150	0	8882150
	TOTAL FOR MH- 2059-PUBLIC WORKS		8882150	0	8882150
Major Head- 2062-VIGILANCE					
		13-OFFICE EXPENSES	-291495	0	-291495
		14-RENT, RATES AND TAXES	291495	0	291495
	TOTAL FOR MH- 2062-VIGILANCE		0	0	0
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	1712706386	794513204	2507219590
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1712706386	794513204	2507219590
Major Head- 2203-TECHNICAL EDUCATION					
		28-PROFESSIONAL SERVICES	-5408334	0	-5408334
		31-GRANTS-IN-AID (SALARY)	5408334	0	5408334
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION		0	0	0
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	8000	0	8000
		13-OFFICE EXPENSES	-8000	0	-8000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		0	0	0
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					

		01-SALARIES	2637661	706682	3344343
		13-OFFICE EXPENSES	15795	0	15795
		21-SUPPLIES AND MATERIALS	14053	0	14053
		92-TELEPHONE	4585	917	5502
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2672094	707599	3379693
Major Head- 2211-FAMILY WELFARE					
		01-SALARIES	0	0	0
		91-MEDICAL REIMBURSEMENT	0	0	0
	TOTAL FOR MH- 2211-FAMILY WELFARE		0	0	0
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	442531	67900	510431
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		442531	67900	510431
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		63-INTER-ACCOUNT TRANSFER	0	3450680000	3450680000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		0	3450680000	3450680000
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	-43544826	0	-43544826
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		-43544826	0	-43544826
Major Head- 2852-INDUSTRIES					
		01-SALARIES	9001	0	9001
	TOTAL FOR MH- 2852-INDUSTRIES		9001	0	9001
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	-863918	0	-863918
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		-863918	0	-863918
Major Head- 4425-CAPITAL OUTLAY ON CO-OPERATION					
		42-LUMPSUM PROVISION	-512000	0	-512000
	TOTAL FOR MH- 4425-CAPITAL OUTLAY ON CO-OPERATION		-512000	0	-512000
	TOTAL FOR DDO- DUMMY DUMMY DUMMY		83894725389	32288407216	1.16183E+11
	TOTAL FOR CCO- DUMMY DUMMY DUMMY		83894725389	32288407216	1.16183E+11
	TOTAL FOR DEPT- DUMMY		83894725389	32288407216	1.16183E+11

Dept- EDUCATION				
CCO- ADDITINAL CHIEF SECRETARY (RUSA) PUNJAB MOHALI				
DDO- ADDITIONAL PROJECT DIRECTOR (RUSA) PSEB BUILDING MOHALI				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
53-MAJOR WORKS		0	33168544	33168544
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	33168544	33168544
TOTAL FOR DDO- ADDITIONAL PROJECT DIRECTOR (RUSA) PSEB BUILDING MOHALI		0	33168544	33168544
TOTAL FOR CCO- ADDITINAL CHIEF SECRETARY (RUSA) PUNJAB MOHALI		0	33168544	33168544
CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB				
DDO- ASSISTANT CONTROLLER (FINANACE AND ACCOUNTS) PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES MOHALI				
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
52-MACHINERY AND EQUIPMENTS		75000000	0	75000000
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		75000000	0	75000000
TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANACE AND ACCOUNTS) PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES MOHALI		75000000	0	75000000
TOTAL FOR CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB		75000000	0	75000000
CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION PUNJAB				
DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		663203692	162932938	826136630
02-WAGES		2003390	472914	2476304
13-OFFICE EXPENSES		132186	114481	246667
25-CLOTHING AND TENTAGE		572000	793000	1365000
30-OTHER CONTRACTUAL SERVICES		8580481	0	8580481
91-MEDICAL REIMBURSEMENT		2244273	1727047	3971320
93-ELECTRICITY CHARGES		1699960	277053	1977013
TOTAL FOR MH- 2202-GENERAL EDUCATION		678435982	166317433	844753415
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
01-SALARIES		2321025	0	2321025
13-OFFICE EXPENSES		8559	0	8559

	50-OTHER CHARGES	32997000	0	32997000
	93-ELECTRICITY CHARGES	5147	0	5147
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	35331731	0	35331731
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	16544990	508126	17053116
	02-WAGES	32211	0	32211
	04-PENSIONARY CHARGES	0	500000	500000
	06-SOCIAL ASSISTANCE	82617220	0	82617220
	09-REPAIR AND MAINTENANCE OF STAFF CARS	3988	0	3988
	10-POL OF OFFICE VEHICLES	62523	0	62523
	13-OFFICE EXPENSES	321971	6920	328891
	14-RENT, RATES AND TAXES	179680	0	179680
	17-HOSPITALITY AND ENTERTAINMENT	965	0	965
	28-PROFESSIONAL SERVICES	276655	219614	496269
	36-GRANTS-IN-AID (NON-SALARY)	1450000	0	1450000
	50-OTHER CHARGES	1650000	10000	1660000
	91-MEDICAL REIMBURSEMENT	7788649	1153993	8942642
	92-TELEPHONE	11985	3426	15411
	93-ELECTRICITY CHARGES	18844	0	18844
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	110959681	2402079	113361760
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN GURDASPUR	824727394	168719512	993446906
DDO- BLOCK PRIMARY EDUCATION OFFICER II GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-SOCIAL ASSISTANCE	4465500	0	4465500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4465500	0	4465500
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER II GURDASPUR GURDASPUR	4465500	0	4465500
DDO- BLOCK PRIMARY EDUCATION OFFICER KAHUNWAN II GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	52756954	10533523	63290477
	02-WAGES	198563	104535	303098
	91-MEDICAL REIMBURSEMENT	143960	0	143960
	93-ELECTRICITY CHARGES	159097	0	159097
TOTAL FOR MH- 2202-GENERAL EDUCATION		53258574	10638058	63896632
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	565803	76170	641973
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		565803	76170	641973
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAHUNWAN II GURDASPUR		53824377	10714228	64538605
DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT 3 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	89783648	18003590	107787238
	02-WAGES	333812	0	333812
	91-MEDICAL REIMBURSEMENT	410370	0	410370
	93-ELECTRICITY CHARGES	0	91240	91240
TOTAL FOR MH- 2202-GENERAL EDUCATION		90527830	18094830	108622660
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1329355	0	1329355
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1329355	0	1329355
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT 3 GURDASPUR		91857185	18094830	109952015
DDO- HEADMASTER ARYA GOVERNMENT HIGH SCHOOL, QUADIAN GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	205560	0	205560
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		205560	0	205560
TOTAL FOR DDO- HEADMASTER ARYA GOVERNMENT HIGH SCHOOL, QUADIAN GURDASPUR		205560	0	205560
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH BERI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14322833	2885045	17207878
	02-WAGES	60432	11078	71510
	13-OFFICE EXPENSES	0	15985	15985

	25-CLOTHING AND TENTAGE	0	49800	49800
	91-MEDICAL REIMBURSEMENT	67016	0	67016
TOTAL FOR MH- 2202-GENERAL EDUCATION		14450281	2961908	17412189
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	61604	0	61604
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61604	0	61604
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH BERI GURDASPUR		14511885	2961908	17473793
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAM GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	144302825	28173504	172476329
	02-WAGES	854385	43466	897851
	13-OFFICE EXPENSES	215550	65240	280790
	25-CLOTHING AND TENTAGE	0	46200	46200
	91-MEDICAL REIMBURSEMENT	1055991	388165	1444156
	93-ELECTRICITY CHARGES	379065	68415	447480
TOTAL FOR MH- 2202-GENERAL EDUCATION		146807816	28784990	175592806
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	57582	0	57582
	91-MEDICAL REIMBURSEMENT	123022	0	123022
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		180604	0	180604
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAM GURDASPUR		146988420	28784990	175773410
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	106368	68508	174876
	25-CLOTHING AND TENTAGE	0	49200	49200
TOTAL FOR MH- 2202-GENERAL EDUCATION		106368	117708	224076
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	584900	0	584900
	04-PENSIONARY CHARGES	200000	0	200000
	28-PROFESSIONAL SERVICES	48666	0	48666

	91-MEDICAL REIMBURSEMENT	1379895	0	1379895
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2213461	0	2213461
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA GURDASPUR	2319829	117708	2437537
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1528090	0	1528090
	13-OFFICE EXPENSES	0	6000	6000
	25-CLOTHING AND TENTAGE	0	36600	36600
	91-MEDICAL REIMBURSEMENT	0	5584	5584
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1528090	48184	1576274
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	532302	0	532302
	09-REPAIR AND MAINTENANCE OF STAFF CARS	14024	0	14024
	13-OFFICE EXPENSES	4000	0	4000
	50-OTHER CHARGES	262500	0	262500
	91-MEDICAL REIMBURSEMENT	276429	0	276429
	93-ELECTRICITY CHARGES	10765	0	10765
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1100020	0	1100020
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN GURDASPUR	2628110	48184	2676294
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALER KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11093043	0	11093043
	25-CLOTHING AND TENTAGE	0	144000	144000
	47-HIRING OF TRANSPORT VEHICLES	84387	0	84387
	93-ELECTRICITY CHARGES	8450	0	8450
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11185880	144000	11329880
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	264158	0	264158

	04-PENSIONARY CHARGES	400000	0	400000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	29200	0	29200
	11-DOMESTIC TRAVEL EXPENSES	1620	0	1620
	13-OFFICE EXPENSES	1200	0	1200
	14-RENT, RATES AND TAXES	35936	0	35936
	28-PROFESSIONAL SERVICES	42000	0	42000
	91-MEDICAL REIMBURSEMENT	274234	0	274234
	92-TELEPHONE	2479	0	2479
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1050827	0	1050827
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALER KALAN GURDASPUR	12236707	144000	12380707
DDO- HEADMASTER HIGH SCHOOL, JAURA CHHATRAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	140066203	84382	140150585
	02-WAGES	273011	0	273011
	13-OFFICE EXPENSES	295565	22585	318150
	25-CLOTHING AND TENTAGE	676000	45600	721600
	91-MEDICAL REIMBURSEMENT	1443990	0	1443990
	93-ELECTRICITY CHARGES	388166	0	388166
	TOTAL FOR MH- 2202-GENERAL EDUCATION	143142935	152567	143295502
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	216769	0	216769
	02-WAGES	12884	0	12884
	11-DOMESTIC TRAVEL EXPENSES	1030	0	1030
	13-OFFICE EXPENSES	5000	0	5000
	28-PROFESSIONAL SERVICES	108000	0	108000
	50-OTHER CHARGES	262500	0	262500
	91-MEDICAL REIMBURSEMENT	676230	0	676230
	92-TELEPHONE	2282	0	2282
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1284695	0	1284695

TOTAL FOR DDO- HEADMASTER HIGH SCHOOL, JAURA CHHATRAN GURDASPUR	144427630	152567	144580197
DDO- HEADMASTER KHALSA HIGH SCHOOL GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	15590020	3466501	19056521
25-CLOTHING AND TENTAGE	0	155400	155400
91-MEDICAL REIMBURSEMENT	14760	0	14760
93-ELECTRICITY CHARGES	5422	0	5422
TOTAL FOR MH- 2202-GENERAL EDUCATION	15610202	3621901	19232103
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
10-POL OF OFFICE VEHICLES	9017	0	9017
50-OTHER CHARGES	10000	0	10000
91-MEDICAL REIMBURSEMENT	221219	0	221219
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240236	0	240236
TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL GURDASPUR	15850438	3621901	19472339
DDO- HEADMASTER METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3111544	142868	3254412
25-CLOTHING AND TENTAGE	0	45600	45600
91-MEDICAL REIMBURSEMENT	0	14650	14650
TOTAL FOR MH- 2202-GENERAL EDUCATION	3111544	203118	3314662
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
11-DOMESTIC TRAVEL EXPENSES	790	0	790
91-MEDICAL REIMBURSEMENT	19230	0	19230
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20020	0	20020
TOTAL FOR DDO- HEADMASTER METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA GURDASPUR	3131564	203118	3334682
DDO- HEADMASTER S K D KH HIGH SCHOOL, TUGALWALA GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	661762	791444	1453206
47-HIRING OF TRANSPORT VEHICLES	85471	0	85471

	TOTAL FOR MH- 2202-GENERAL EDUCATION	747233	791444	1538677
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1028032	0	1028032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1028032	0	1028032
	TOTAL FOR DDO- HEADMASTER S K D KH HIGH SCHOOL, TUGALWALA GURDASPUR	1775265	791444	2566709
DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, HARCHOWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	77228	0	77228
	31-GRANTS-IN-AID (SALARY)	567079	0	567079
	TOTAL FOR MH- 2202-GENERAL EDUCATION	644307	0	644307
	TOTAL FOR DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, HARCHOWAL GURDASPUR	644307	0	644307
DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, KAHALWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	587660	85374	673034
	TOTAL FOR MH- 2202-GENERAL EDUCATION	587660	85374	673034
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	109936	0	109936
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	109936	0	109936
	TOTAL FOR DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, KAHALWAN GURDASPUR	697596	85374	782970
DDO- HEADMASTER D A V HIGH SCHOOL, KALANAUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	912864	0	912864
	13-OFFICE EXPENSES	5400	0	5400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	918264	0	918264
	TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, KALANAUR GURDASPUR	918264	0	918264
DDO- HEADMASTER G N (GIRLS) HIGH SCHOOL, DHARIWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	496684	0	496684
	13-OFFICE EXPENSES	5185	0	5185
	25-CLOTHING AND TENTAGE	0	49800	49800

	TOTAL FOR MH- 2202-GENERAL EDUCATION	501869	49800	551669
	TOTAL FOR DDO- HEADMASTER G N (GIRLS) HIGH SCHOOL, DHARIWAL GURDASPUR	501869	49800	551669
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	46584	0	46584
	TOTAL FOR MH- 2202-GENERAL EDUCATION	46584	0	46584
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	68293	0	68293
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	68293	0	68293
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK GURDASPUR	114877	0	114877
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPURKANDI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7822706	1573228	9395934
	02-WAGES	65315	0	65315
	13-OFFICE EXPENSES	12000	0	12000
	91-MEDICAL REIMBURSEMENT	48204	0	48204
	93-ELECTRICITY CHARGES	4672	0	4672
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7952897	1573228	9526125
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	120809	0	120809
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	120809	0	120809
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPURKANDI GURDASPUR	8073706	1573228	9646934
DDO- ASSISTANT CONROTLLER (F&A)O/O CIVIL SURGEON SAS NAGAR MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2913872	0	2913872
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2913872	0	2913872
	TOTAL FOR DDO- ASSISTANT CONROTLLER (F&A)O/O CIVIL SURGEON SAS NAGAR MOHALI	2913872	0	2913872
DDO- B.P.E.O B.P.E.O DHARAMKOT-I MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	124177530	25222490	149400020

	13-OFFICE EXPENSES	300000	0	300000
	91-MEDICAL REIMBURSEMENT	272660	644862	917522
	93-ELECTRICITY CHARGES	370290	0	370290
TOTAL FOR MH- 2202-GENERAL EDUCATION		125120480	25867352	150987832
TOTAL FOR DDO- B.P.E.O B.P.E.O DHARAMKOT-I MOGA		125120480	25867352	150987832
DDO- B.P.E.O B.P.E.O NIHAL SINGH WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	93864007	18631043	112495050
	13-OFFICE EXPENSES	149519	0	149519
	91-MEDICAL REIMBURSEMENT	0	185908	185908
	93-ELECTRICITY CHARGES	335625	0	335625
TOTAL FOR MH- 2202-GENERAL EDUCATION		94349151	18816951	113166102
TOTAL FOR DDO- B.P.E.O B.P.E.O NIHAL SINGH WALA MOGA		94349151	18816951	113166102
DDO- B.P.E.O BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	115318206	24247138	139565344
	02-WAGES	30752	7688	38440
	13-OFFICE EXPENSES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	577908	0	577908
	93-ELECTRICITY CHARGES	209400	0	209400
TOTAL FOR MH- 2202-GENERAL EDUCATION		116536266	24254826	140791092
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	575264	0	575264
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		575264	0	575264
TOTAL FOR DDO- B.P.E.O BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA FARIDKOT		117111530	24254826	141366356
DDO- B.P.E.O BLOCK PRIMAY EDUCATION OFFICER, JAITU FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	99637212	20139338	119776550
	02-WAGES	83608	20902	104510
	13-OFFICE EXPENSES	400000	0	400000

	91-MEDICAL REIMBURSEMENT	476859	71500	548359
	93-ELECTRICITY CHARGES	200000	0	200000
TOTAL FOR MH- 2202-GENERAL EDUCATION		100797679	20231740	121029419
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	22000	0	22000
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	529914	0	529914
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		751914	0	751914
TOTAL FOR DDO- B.P.E.O BLOCK PRIMAY EDUCATION OFFICER, JAITU FARIDKOT		101549593	20231740	121781333
DDO- B.P.E.O-I BLOCK PRIMARY EDUCATION OFFICER-I FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	69558476	13972468	83530944
	02-WAGES	84072	45359	129431
	13-OFFICE EXPENSES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	322186	95060	417246
	93-ELECTRICITY CHARGES	200000	0	200000
TOTAL FOR MH- 2202-GENERAL EDUCATION		70564734	14112887	84677621
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1043672	15320	1058992
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1243672	15320	1258992
TOTAL FOR DDO- B.P.E.O-I BLOCK PRIMARY EDUCATION OFFICER-I FARIDKOT		71808406	14128207	85936613
DDO- B.P.E.O-II BLOCK PRIMARY EDUCATION OFFICER-II FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	103697061	20455582	124152643
	02-WAGES	8958	0	8958
	13-OFFICE EXPENSES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	975572	0	975572
	93-ELECTRICITY CHARGES	208160	0	208160
TOTAL FOR MH- 2202-GENERAL EDUCATION		105289751	20455582	125745333

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	10-POL OF OFFICE VEHICLES	15208	0	15208
	28-PROFESSIONAL SERVICES	56778	0	56778
	91-MEDICAL REIMBURSEMENT	1422056	80832	1502888
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1494042	80832	1574874
	TOTAL FOR DDO- B.P.E.O-II BLOCK PRIMARY EDUCATION OFFICER-II FARIDKOT	106783793	20536414	127320207
DDO- B.P.E.O-III BLOCK PRIMARY EDUCATION OFFICER-III FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	78977447	14626112	93603559
	02-WAGES	35328	0	35328
	13-OFFICE EXPENSES	360000	0	360000
	91-MEDICAL REIMBURSEMENT	348251	0	348251
	93-ELECTRICITY CHARGES	206607	0	206607
	TOTAL FOR MH- 2202-GENERAL EDUCATION	79927633	14626112	94553745
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	107341	0	107341
	91-MEDICAL REIMBURSEMENT	421851	0	421851
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	529192	0	529192
	TOTAL FOR DDO- B.P.E.O-III BLOCK PRIMARY EDUCATION OFFICER-III FARIDKOT	80456825	14626112	95082937
DDO- B.P.E.O. GIDDERBAHA-I MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	174173968	34253085	208427053
	13-OFFICE EXPENSES	101100	0	101100
	91-MEDICAL REIMBURSEMENT	1222496	178094	1400590
	93-ELECTRICITY CHARGES	293130	0	293130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	175790694	34431179	210221873
	TOTAL FOR DDO- B.P.E.O. GIDDERBAHA-I MUKATSAR	175790694	34431179	210221873
DDO- B.P.E.O. GIDDERBAHA-II MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	88776257	17828705	106604962

		13-OFFICE EXPENSES	50600	0	50600
		91-MEDICAL REIMBURSEMENT	253901	99205	353106
		93-ELECTRICITY CHARGES	275020	0	275020
	TOTAL FOR MH- 2202-GENERAL EDUCATION		89355778	17927910	107283688
	TOTAL FOR DDO- B.P.E.O. GIDDERBAHA-II MUKATSAR		89355778	17927910	107283688
DDO- B.P.E.O. LAMBI MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	96012795	19509103	115521898
		13-OFFICE EXPENSES	0	50600	50600
		91-MEDICAL REIMBURSEMENT	190063	43931	233994
		93-ELECTRICITY CHARGES	305990	0	305990
	TOTAL FOR MH- 2202-GENERAL EDUCATION		96508848	19603634	116112482
	TOTAL FOR DDO- B.P.E.O. LAMBI MUKATSAR		96508848	19603634	116112482
DDO- B.P.E.O. MALOUT MANDI MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	126398481	25053499	151451980
		91-MEDICAL REIMBURSEMENT	401750	0	401750
		93-ELECTRICITY CHARGES	396940	0	396940
	TOTAL FOR MH- 2202-GENERAL EDUCATION		127197171	25053499	152250670
	TOTAL FOR DDO- B.P.E.O. MALOUT MANDI MUKATSAR		127197171	25053499	152250670
DDO- B.P.E.O. MOGA-1 MOGA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	132966485	26630988	159597473
		02-WAGES	23690	4800	28490
		13-OFFICE EXPENSES	150000	0	150000
		91-MEDICAL REIMBURSEMENT	0	446594	446594
		93-ELECTRICITY CHARGES	746358	0	746358
	TOTAL FOR MH- 2202-GENERAL EDUCATION		133886533	27082382	160968915
	TOTAL FOR DDO- B.P.E.O. MOGA-1 MOGA		133886533	27082382	160968915
DDO- B.P.E.O. MOGA-2 MOGA					

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	96835083	19381320	116216403
	13-OFFICE EXPENSES	0	150000	150000
	91-MEDICAL REIMBURSEMENT	205001	543313	748314
	93-ELECTRICITY CHARGES	607750	0	607750
TOTAL FOR MH- 2202-GENERAL EDUCATION		97647834	20074633	117722467
TOTAL FOR DDO- B.P.E.O. MOGA-2 MOGA		97647834	20074633	117722467
DDO- B.P.E.O. MUKATSAR-II MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	121912214	24502135	146414349
	13-OFFICE EXPENSES	600	0	600
	91-MEDICAL REIMBURSEMENT	551914	54897	606811
	93-ELECTRICITY CHARGES	240670	0	240670
TOTAL FOR MH- 2202-GENERAL EDUCATION		122705398	24557032	147262430
TOTAL FOR DDO- B.P.E.O. MUKATSAR-II MUKATSAR		122705398	24557032	147262430
DDO- BASIC TRAINING CENTRE BASIC TRAINING CENTRE, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	3173124	636164	3809288
	13-OFFICE EXPENSES	359	0	359
	21-SUPPLIES AND MATERIALS	8948	3300	12248
	92-TELEPHONE	4735	1285	6020
	93-ELECTRICITY CHARGES	36846	8190	45036
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3224012	648939	3872951
TOTAL FOR DDO- BASIC TRAINING CENTRE BASIC TRAINING CENTRE, HOSHIARPUR		3224012	648939	3872951
DDO- BLCOK PRIMARY EDUCATION OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	66078339	13127821	79206160
	02-WAGES	89437	15485	104922
	91-MEDICAL REIMBURSEMENT	119631	0	119631
	93-ELECTRICITY CHARGES	228360	0	228360

TOTAL FOR MH- 2202-GENERAL EDUCATION		66515767	13143306	79659073
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
50-OTHER CHARGES		200000	0	200000
91-MEDICAL REIMBURSEMENT		436023	0	436023
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		636023	0	636023
TOTAL FOR DDO- BLCOK PRIMARY EDUCATION OFFICER KAPURTHALA KAPURTHALA		67151790	13143306	80295096
DDO- BLOCK PAIRMARY EDUATION OFFICER-II DHARAMKOT FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		517373337	103550732	620924069
02-WAGES		72944	14743	87687
13-OFFICE EXPENSES		52825	8025	60850
91-MEDICAL REIMBURSEMENT		1632916	71595	1704511
93-ELECTRICITY CHARGES		1363066	4670	1367736
TOTAL FOR MH- 2202-GENERAL EDUCATION		520495088	103649765	624144853
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
01-SALARIES		2324232	384636	2708868
02-WAGES		14848	0	14848
13-OFFICE EXPENSES		10120	3800	13920
50-OTHER CHARGES		89097000	32538000	121635000
93-ELECTRICITY CHARGES		8378	7182	15560
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		91454578	32933618	124388196
TOTAL FOR DDO- BLOCK PAIRMARY EDUATION OFFICER-II DHARAMKOT FEROZEPUR		611949666	136583383	748533049
DDO- BLOCK PRIMARY OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		106649327	20959141	127608468
13-OFFICE EXPENSES		39500	18000	57500
31-GRANTS-IN-AID (SALARY)		0	5183095	5183095
91-MEDICAL REIMBURSEMENT		793491	0	793491
93-ELECTRICITY CHARGES		231330	0	231330

TOTAL FOR MH- 2202-GENERAL EDUCATION		107713648	26160236	133873884
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-SALARIES		131289	0	131289
10-POL OF OFFICE VEHICLES		6088	0	6088
28-PROFESSIONAL SERVICES		151485	0	151485
91-MEDICAL REIMBURSEMENT		31430	0	31430
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		320292	0	320292
TOTAL FOR DDO- BLOCK PRIMARY OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL LUDHIANA		108033940	26160236	134194176
DDO- BLOCK PRIMARY EDUATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		34447462	6922256	41369718
91-MEDICAL REIMBURSEMENT		80259	0	80259
93-ELECTRICITY CHARGES		0	153060	153060
TOTAL FOR MH- 2202-GENERAL EDUCATION		34527721	7075316	41603037
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		122215	0	122215
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		122215	0	122215
TOTAL FOR DDO- BLOCK PRIMARY EDUATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I FEROZEPUR		34649936	7075316	41725252
DDO- BLOCK PRIMARY EDUATION OFFICER JALALABAD FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
01-SALARIES		49720	0	49720
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		49720	0	49720
TOTAL FOR DDO- BLOCK PRIMARY EDUATION OFFICER JALALABAD FEROZEPUR		49720	0	49720
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-1 FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		40067268	8478971	48546239
13-OFFICE EXPENSES		0	130000	130000
25-CLOTHING AND TENTAGE		233400	446405	679805

	91-MEDICAL REIMBURSEMENT	90685	0	90685
	93-ELECTRICITY CHARGES	143100	28650	171750
TOTAL FOR MH- 2202-GENERAL EDUCATION		40534453	9084026	49618479
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	19368	0	19368
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19368	0	19368
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-1 FATEHGARH SAHIB		40553821	9084026	49637847
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-II FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	46132848	8968913	55101761
	13-OFFICE EXPENSES	86744	43256	130000
	25-CLOTHING AND TENTAGE	0	637200	637200
	91-MEDICAL REIMBURSEMENT	88316	0	88316
	93-ELECTRICITY CHARGES	122472	38790	161262
TOTAL FOR MH- 2202-GENERAL EDUCATION		46430380	9688159	56118539
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-II FATEHGARH SAHIB		46430380	9688159	56118539
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER KHAMANO KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	50139470	10170206	60309676
	13-OFFICE EXPENSES	0	130000	130000
	25-CLOTHING AND TENTAGE	142800	664800	807600
	47-HIRING OF TRANSPORT VEHICLES	0	973500	973500
	91-MEDICAL REIMBURSEMENT	355141	0	355141
	93-ELECTRICITY CHARGES	79890	0	79890
TOTAL FOR MH- 2202-GENERAL EDUCATION		50717301	11938506	62655807
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	680337	0	680337

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	880337	0	880337
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER KHAMANO KALAN FATEHGARH SAHIB	51597638	11938506	63536144
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND AT AMLOH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	59832053	11754737	71586790
	13-OFFICE EXPENSES	0	98984	98984
	25-CLOTHING AND TENTAGE	831000	0	831000
	91-MEDICAL REIMBURSEMENT	169239	25910	195149
	93-ELECTRICITY CHARGES	68650	86730	155380
	TOTAL FOR MH- 2202-GENERAL EDUCATION	60900942	11966361	72867303
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	572268	0	572268
	28-PROFESSIONAL SERVICES	84000	0	84000
	91-MEDICAL REIMBURSEMENT	202235	0	202235
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	858503	0	858503
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND AT AMLOH FATEHGARH SAHIB	61759445	11966361	73725806
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-I FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	42790183	8723691	51513874
	25-CLOTHING AND TENTAGE	0	111600	111600
	91-MEDICAL REIMBURSEMENT	0	126222	126222
	93-ELECTRICITY CHARGES	0	23890	23890
	TOTAL FOR MH- 2202-GENERAL EDUCATION	42790183	8985403	51775586
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-I FATEHGARH SAHIB	42790183	8985403	51775586
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-II FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	50394631	10304784	60699415

	25-CLOTHING AND TENTAGE	0	1230600	1230600
	91-MEDICAL REIMBURSEMENT	575444	0	575444
	93-ELECTRICITY CHARGES	34330	19980	54310
TOTAL FOR MH- 2202-GENERAL EDUCATION		51004405	11555364	62559769
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-II FATEHGARH SAHIB		51004405	11555364	62559769
DDO- BLOCK PRIMARY EDUCATION OFFICER NAROT JAIMAL SINGH GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	57153716	11485682	68639398
	02-WAGES	301026	39936	340962
	91-MEDICAL REIMBURSEMENT	280996	0	280996
	93-ELECTRICITY CHARGES	0	119269	119269
TOTAL FOR MH- 2202-GENERAL EDUCATION		57735738	11644887	69380625
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NAROT JAIMAL SINGH GURDASPUR		57735738	11644887	69380625
DDO- BLOCK PRIMARY EDUCATION OFFICER (WEST-I) JALANDHAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	98329504	19653724	117983228
	02-WAGES	8859	0	8859
	30-OTHER CONTRACTUAL SERVICES	228000	0	228000
	91-MEDICAL REIMBURSEMENT	0	74922	74922
	93-ELECTRICITY CHARGES	302504	0	302504
TOTAL FOR MH- 2202-GENERAL EDUCATION		98868867	19728646	118597513
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	130095	203992	334087
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		330095	203992	534087
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER (WEST-I) JALANDHAR JALANDHAR		99198962	19932638	119131600
DDO- BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	105291736	21057189	126348925

	13-OFFICE EXPENSES	130000	0	130000
	25-CLOTHING AND TENTAGE	654000	0	654000
	91-MEDICAL REIMBURSEMENT	173195	9500	182695
	93-ELECTRICITY CHARGES	203140	0	203140
	TOTAL FOR MH- 2202-GENERAL EDUCATION	106452071	21066689	127518760
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	204496	0	204496
	28-PROFESSIONAL SERVICES	104218	0	104218
	91-MEDICAL REIMBURSEMENT	777279	0	777279
	94-WATER CHARGES	233	0	233
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1086226	0	1086226
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB ROPAR	107538297	21066689	128604986
DDO- BLOCK PRIMARY EDUCATION OFFICER AUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	53575216	10699717	64274933
	13-OFFICE EXPENSES	236864	0	236864
	31-GRANTS-IN-AID (SALARY)	187406	0	187406
	91-MEDICAL REIMBURSEMENT	419164	0	419164
	93-ELECTRICITY CHARGES	154728	0	154728
	TOTAL FOR MH- 2202-GENERAL EDUCATION	54573378	10699717	65273095
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AUR NAWANSHAHAR	54573378	10699717	65273095
DDO- BLOCK PRIMARY EDUCATION OFFICER BADSON-II BADSON-II, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	69268704	13860090	83128794
	02-WAGES	61020	12204	73224
	91-MEDICAL REIMBURSEMENT	129640	0	129640
	93-ELECTRICITY CHARGES	91050	0	91050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	69550414	13872294	83422708
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BADSON-II BADSON-II, NABHA PATIALA	69550414	13872294	83422708
DDO- BLOCK PRIMARY EDUCATION OFFICER BALACHAUR-I NAWANSHAHAR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	52827198	10405163	63232361
	02-WAGES	8219	0	8219
	13-OFFICE EXPENSES	214357	0	214357
	91-MEDICAL REIMBURSEMENT	50007	0	50007
	93-ELECTRICITY CHARGES	186952	105121	292073
	TOTAL FOR MH- 2202-GENERAL EDUCATION	53286733	10510284	63797017
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BALACHAUR-I NAWANSHAHAR	53286733	10510284	63797017
DDO- BLOCK PRIMARY EDUCATION OFFICER BANGA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	51869765	10416752	62286517
	02-WAGES	10076	0	10076
	13-OFFICE EXPENSES	214357	0	214357
	91-MEDICAL REIMBURSEMENT	191586	76178	267764
	93-ELECTRICITY CHARGES	163408	104402	267810
	TOTAL FOR MH- 2202-GENERAL EDUCATION	52449192	10597332	63046524
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANGA NAWANSHAHAR	52449192	10597332	63046524
DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR AT RAJPURA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	15000	0	15000
	02-WAGES	18000	0	18000
	28-PROFESSIONAL SERVICES	35946	0	35946
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1072325	0	1072325
	92-TELEPHONE	2792	0	2792
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1344063	0	1344063
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR AT RAJPURA PATIALA	1344063	0	1344063
DDO- BLOCK PRIMARY EDUCATION OFFICER BHULATH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	42407568	8307762	50715330

	02-WAGES	110093	24776	134869
	93-ELECTRICITY CHARGES	237000	0	237000
TOTAL FOR MH- 2202-GENERAL EDUCATION		42754661	8332538	51087199
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	342869	0	342869
	28-PROFESSIONAL SERVICES	48395	0	48395
	91-MEDICAL REIMBURSEMENT	777144	0	777144
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1168408	0	1168408
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHULATH KAPURTHALA		43923069	8332538	52255607
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNERHERI II PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	63443165	12543200	75986365
	02-WAGES	23220	5148	28368
	13-OFFICE EXPENSES	125000	0	125000
	25-CLOTHING AND TENTAGE	0	1026600	1026600
	91-MEDICAL REIMBURSEMENT	240529	0	240529
	93-ELECTRICITY CHARGES	109320	0	109320
TOTAL FOR MH- 2202-GENERAL EDUCATION		63941234	13574948	77516182
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	574498	0	574498
	36-GRANTS-IN-AID (NON-SALARY)	200000	0	200000
	50-OTHER CHARGES	206000	0	206000
	91-MEDICAL REIMBURSEMENT	526466	0	526466
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1506964	0	1506964
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNERHERI II PATIALA		65448198	13574948	79023146
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	52381353	10301290	62682643
	02-WAGES	0	29064	29064
	91-MEDICAL REIMBURSEMENT	183666	0	183666

	93-ELECTRICITY CHARGES	0	235670	235670
TOTAL FOR MH- 2202-GENERAL EDUCATION		52565019	10566024	63131043
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	388093	44720	432813
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		388093	44720	432813
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-1 HOSHIARPUR		52953112	10610744	63563856
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	53077844	10716319	63794163
	02-WAGES	0	25880	25880
	91-MEDICAL REIMBURSEMENT	42540	0	42540
	93-ELECTRICITY CHARGES	98239	92309	190548
TOTAL FOR MH- 2202-GENERAL EDUCATION		53218623	10834508	64053131
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	334428	0	334428
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		334428	0	334428
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-2 HOSHIARPUR		53553051	10834508	64387559
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER (HQ) HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	29215	29215
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	29215	29215
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER (HQ) HOSHIARPUR		0	29215	29215
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP IB HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	74782151	14878891	89661042
	91-MEDICAL REIMBURSEMENT	32296	0	32296
	93-ELECTRICITY CHARGES	183712	0	183712
TOTAL FOR MH- 2202-GENERAL EDUCATION		74998159	14878891	89877050
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	01-SALARIES	47388	0	47388
	91-MEDICAL REIMBURSEMENT	295941	161179	457120
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	343329	161179	504508
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP IB HOSHIARPUR	75341488	15040070	90381558
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP II B HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	73097537	14541152	87638689
	91-MEDICAL REIMBURSEMENT	16057	0	16057
	TOTAL FOR MH- 2202-GENERAL EDUCATION	73113594	14541152	87654746
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	180500	0	180500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	180500	0	180500
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP II B HOSHIARPUR	73294094	14541152	87835246
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	79105469	15775896	94881365
	02-WAGES	175667	26280	201947
	13-OFFICE EXPENSES	25000	0	25000
	91-MEDICAL REIMBURSEMENT	42484	0	42484
	93-ELECTRICITY CHARGES	198554	0	198554
	TOTAL FOR MH- 2202-GENERAL EDUCATION	79547174	15802176	95349350
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	772406	183979	956385
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	772406	183979	956385
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU	80319580	15986155	96305735
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	963798	355252	1319050
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		963798	355252	1319050
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MOHALI		963798	355252	1319050
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-I				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	72608832	14553987	87162819
	02-WAGES	95634	0	95634
	13-OFFICE EXPENSES	50000	0	50000
	91-MEDICAL REIMBURSEMENT	83594	0	83594
	93-ELECTRICITY CHARGES	200000	0	200000
TOTAL FOR MH- 2202-GENERAL EDUCATION		73038060	14553987	87592047
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	289278	235591	524869
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		289278	235591	524869
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-I		73327338	14789578	88116916
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER VERKA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	133988868	26802356	160791224
	02-WAGES	35198	0	35198
	13-OFFICE EXPENSES	38504	0	38504
	91-MEDICAL REIMBURSEMENT	71685	117650	189335
	93-ELECTRICITY CHARGES	74290	196720	271010
TOTAL FOR MH- 2202-GENERAL EDUCATION		134208545	27116726	161325271
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1186696	23894	1210590
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1186696	23894	1210590
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER VERKA		135395241	27140620	162535861

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA MANSA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	100243629	20179903	120423532
02-WAGES	56804	10900	67704
13-OFFICE EXPENSES	50800	15000	65800
25-CLOTHING AND TENTAGE	0	1429200	1429200
91-MEDICAL REIMBURSEMENT	1495245	0	1495245
93-ELECTRICITY CHARGES	290000	7460	297460

TOTAL FOR MH- 2202-GENERAL EDUCATION

102136478 21642463 123778941

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	10000	0	10000
10-POL OF OFFICE VEHICLES	8818	0	8818
28-PROFESSIONAL SERVICES	174054	0	174054
91-MEDICAL REIMBURSEMENT	928981	18713	947694

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1121853 18713 1140566

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,
BUDHLADA-II AT BARETA MANSA

103258331 21661176 124919507

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1 MANSA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	133975503	26797312	160772815
02-WAGES	25880	7972	33852
13-OFFICE EXPENSES	50770	0	50770
25-CLOTHING AND TENTAGE	0	1707600	1707600
91-MEDICAL REIMBURSEMENT	852507	87686	940193
93-ELECTRICITY CHARGES	292064	0	292064

TOTAL FOR MH- 2202-GENERAL EDUCATION

135196724 28600570 163797294

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	164125	0	164125
04-PENSIONARY CHARGES	22200	0	22200
91-MEDICAL REIMBURSEMENT	1231337	0	1231337

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1417662	0	1417662
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1 MANSA	136614386	28600570	165214956
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	48175906	9693464	57869370
	93-ELECTRICITY CHARGES	205442	0	205442
	TOTAL FOR MH- 2202-GENERAL EDUCATION	48381348	9693464	58074812
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1576686	0	1576686
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1576686	0	1576686
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL HOSHIARPUR	49958034	9693464	59651498
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	52827961	10377136	63205097
	93-ELECTRICITY CHARGES	155022	0	155022
	TOTAL FOR MH- 2202-GENERAL EDUCATION	52982983	10377136	63360119
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	21700	0	21700
	91-MEDICAL REIMBURSEMENT	72494	0	72494
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94194	0	94194
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2 HOSHIARPUR	53077177	10377136	63454313
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	57965954	11498942	69464896
	02-WAGES	12675	0	12675
	91-MEDICAL REIMBURSEMENT	159756	83094	242850
	TOTAL FOR MH- 2202-GENERAL EDUCATION	58138385	11582036	69720421

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	269057	476984	746041
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	269057	476984	746041
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I HOSHIARPUR	58407442	12059020	70466462
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, EAST-1 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	142312797	24689879	167002676
	02-WAGES	13736	0	13736
	30-OTHER CONTRACTUAL SERVICES	348000	0	348000
	91-MEDICAL REIMBURSEMENT	88334	0	88334
	93-ELECTRICITY CHARGES	288960	0	288960
	TOTAL FOR MH- 2202-GENERAL EDUCATION	143051827	24689879	167741706
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	259158	0	259158
	91-MEDICAL REIMBURSEMENT	585181	0	585181
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	844339	0	844339
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, EAST-1 JALANDHAR	143896166	24689879	168586045
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	41198506	8359826	49558332
	02-WAGES	32721	7551	40272
	91-MEDICAL REIMBURSEMENT	0	549770	549770
	93-ELECTRICITY CHARGES	208222	28239	236461
	TOTAL FOR MH- 2202-GENERAL EDUCATION	41439449	8945386	50384835
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	99472	258404	357876
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	99472	258404	357876

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1 HOSHIARPUR		41538921	9203790	50742711
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1 MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	100386781	20203936	120590717
	02-WAGES	12940	3986	16926
	91-MEDICAL REIMBURSEMENT	1398725	0	1398725
TOTAL FOR MH- 2202-GENERAL EDUCATION		101798446	20207922	122006368
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	73716	0	73716
	04-PENSIONARY CHARGES	165000	0	165000
	28-PROFESSIONAL SERVICES	16221	0	16221
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	638428	0	638428
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1093365	0	1093365
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1 MANSA		102891811	20207922	123099733
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	99053994	19625224	118679218
	02-WAGES	19953	3986	23939
	13-OFFICE EXPENSES	55276	0	55276
	25-CLOTHING AND TENTAGE	0	1597200	1597200
	91-MEDICAL REIMBURSEMENT	957752	0	957752
	93-ELECTRICITY CHARGES	290000	0	290000
TOTAL FOR MH- 2202-GENERAL EDUCATION		100376975	21226410	121603385
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	5000	0	5000
	04-PENSIONARY CHARGES	11000	0	11000
	28-PROFESSIONAL SERVICES	16221	0	16221

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32221	0	32221
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH MANSA	100409196	21226410	121635606
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	33863862	6729047	40592909
	02-WAGES	35238	0	35238
	91-MEDICAL REIMBURSEMENT	127365	0	127365
	93-ELECTRICITY CHARGES	206940	0	206940
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34233405	6729047	40962452
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	679427	0	679427
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	679427	0	679427
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1 HOSHIARPUR	34912832	6729047	41641879
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	28705265	5958741	34664006
	02-WAGES	10068	2517	12585
	91-MEDICAL REIMBURSEMENT	15186	0	15186
	93-ELECTRICITY CHARGES	217076	18739	235815
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28947595	5979997	34927592
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	235795	0	235795
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	235795	0	235795
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2 HOSHIARPUR	29183390	5979997	35163387
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	141040706	28106795	169147501

	02-WAGES	214639	0	214639
	91-MEDICAL REIMBURSEMENT	54088	0	54088
	93-ELECTRICITY CHARGES	144500	0	144500
TOTAL FOR MH- 2202-GENERAL EDUCATION		141453933	28106795	169560728
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	493783	0	493783
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		493783	0	493783
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I AMRITSAR		141947716	28106795	170054511
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I MAJITHA-I				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	75013730	15014806	90028536
	02-WAGES	178200	0	178200
	13-OFFICE EXPENSES	50000	0	50000
	91-MEDICAL REIMBURSEMENT	166192	0	166192
	93-ELECTRICITY CHARGES	205420	0	205420
TOTAL FOR MH- 2202-GENERAL EDUCATION		75613542	15014806	90628348
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I MAJITHA-I		75613542	15014806	90628348
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-II AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	157035058	31067873	188102931
	02-WAGES	147000	147000	294000
	13-OFFICE EXPENSES	62000	0	62000
	91-MEDICAL REIMBURSEMENT	714680	51821	766501
	93-ELECTRICITY CHARGES	298776	0	298776
TOTAL FOR MH- 2202-GENERAL EDUCATION		158257514	31266694	189524208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1467270	76124	1543394

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1667270	76124	1743394
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-II AMRITSAR	159924784	31342818	191267602
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-IV AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	118627462	25096817	143724279
	02-WAGES	39765	0	39765
	13-OFFICE EXPENSES	29956	0	29956
	91-MEDICAL REIMBURSEMENT	383932	0	383932
	TOTAL FOR MH- 2202-GENERAL EDUCATION	119081115	25096817	144177932
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-IV AMRITSAR	119081115	25096817	144177932
DDO- BLOCK PRIMARY EDUCATION OFFICER BUNERHARI-I PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	41209437	8494059	49703496
	02-WAGES	15600	3900	19500
	13-OFFICE EXPENSES	125000	0	125000
	25-CLOTHING AND TENTAGE	0	729600	729600
	91-MEDICAL REIMBURSEMENT	1800	303563	305363
	TOTAL FOR MH- 2202-GENERAL EDUCATION	41351837	9531122	50882959
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	327152	0	327152
	10-POL OF OFFICE VEHICLES	7730	0	7730
	91-MEDICAL REIMBURSEMENT	41966	320917	362883
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	376848	320917	697765
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BUNERHARI-I PATIALA	41728685	9852039	51580724
DDO- BLOCK PRIMARY EDUCATION OFFICER CHAMKAURSAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	36674762	7380400	44055162
	13-OFFICE EXPENSES	130000	0	130000

	91-MEDICAL REIMBURSEMENT	208193	0	208193
	93-ELECTRICITY CHARGES	69880	16176	86056
TOTAL FOR MH- 2202-GENERAL EDUCATION		37082835	7396576	44479411
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	749724	0	749724
	14-RENT, RATES AND TAXES	33900	0	33900
	91-MEDICAL REIMBURSEMENT	672377	31659	704036
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1456001	31659	1487660
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER CHAMKAURSAHIB ROPAR		38538836	7428235	45967071
DDO- BLOCK PRIMARY EDUCATION OFFICER CHOHLA SAHIB AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	37108625	7250286	44358911
	02-WAGES	23859	0	23859
	13-OFFICE EXPENSES	49368	0	49368
	91-MEDICAL REIMBURSEMENT	5740	0	5740
	93-ELECTRICITY CHARGES	200000	0	200000
TOTAL FOR MH- 2202-GENERAL EDUCATION		37387592	7250286	44637878
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	226474	0	226474
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		226474	0	226474
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER CHOHLA SAHIB AMRITSAR		37614066	7250286	44864352
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-1 PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1092491	0	1092491
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1092491	0	1092491
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-1 PATIALA		1092491	0	1092491
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-2 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	31296276	6661442	37957718
	02-WAGES	215588	23220	238808

	93-ELECTRICITY CHARGES	0	100000	100000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31511864	6784662	38296526
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-2 GURDASPUR	31511864	6784662	38296526
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - I MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	94483843	19136321	113620164
	13-OFFICE EXPENSES	350000	0	350000
	91-MEDICAL REIMBURSEMENT	362917	137417	500334
	93-ELECTRICITY CHARGES	176817	0	176817
	TOTAL FOR MH- 2202-GENERAL EDUCATION	95373577	19273738	114647315
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - I MOHALI	95373577	19273738	114647315
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - II MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	60323455	12071333	72394788
	13-OFFICE EXPENSES	350000	0	350000
	91-MEDICAL REIMBURSEMENT	211190	0	211190
	93-ELECTRICITY CHARGES	184950	0	184950
	TOTAL FOR MH- 2202-GENERAL EDUCATION	61069595	12071333	73140928
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - II MOHALI	61069595	12071333	73140928
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	385061	41015	426076
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	585061	41015	626076
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL GURDASPUR	585061	41015	626076
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL I RANIA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	70119674	13950449	84070123
	02-WAGES	328996	0	328996
	91-MEDICAL REIMBURSEMENT	522593	16245	538838

	93-ELECTRICITY CHARGES	0	73030	73030
	TOTAL FOR MH- 2202-GENERAL EDUCATION	70971263	14039724	85010987
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL I RANIA GURDASPUR	70971263	14039724	85010987
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL- II GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	62001333	12567593	74568926
	02-WAGES	449483	44137	493620
	91-MEDICAL REIMBURSEMENT	200278	0	200278
	93-ELECTRICITY CHARGES	194790	0	194790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	62845884	12611730	75457614
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	907036	0	907036
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	907036	0	907036
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL- II GURDASPUR	63752920	12611730	76364650
DDO- BLOCK PRIMARY EDUCATION OFFICER DHIANPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	47766536	9907903	57674439
	02-WAGES	463752	0	463752
	93-ELECTRICITY CHARGES	149090	0	149090
	TOTAL FOR MH- 2202-GENERAL EDUCATION	48379378	9907903	58287281
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHIANPUR GURDASPUR	48379378	9907903	58287281
DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	81073048	16215026	97288074
	02-WAGES	289008	0	289008
	91-MEDICAL REIMBURSEMENT	141650	0	141650
	93-ELECTRICITY CHARGES	99912	0	99912
	TOTAL FOR MH- 2202-GENERAL EDUCATION	81603618	16215026	97818644
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR GURDASPUR	81603618	16215026	97818644
DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR-2 GURDASPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	62063588	12272204	74335792
	02-WAGES	67655	37168	104823
	91-MEDICAL REIMBURSEMENT	0	112923	112923
	93-ELECTRICITY CHARGES	156060	0	156060
	TOTAL FOR MH- 2202-GENERAL EDUCATION	62287303	12422295	74709598
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR-2 GURDASPUR	62287303	12422295	74709598
DDO- BLOCK PRIMARY EDUCATION OFFICER DORANGLA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	66413426	12936176	79349602
	02-WAGES	242847	0	242847
	91-MEDICAL REIMBURSEMENT	19841	0	19841
	93-ELECTRICITY CHARGES	35394	0	35394
	TOTAL FOR MH- 2202-GENERAL EDUCATION	66711508	12936176	79647684
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	358170	0	358170
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	358170	0	358170
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DORANGLA GURDASPUR	67069678	12936176	80005854
DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	108379775	21597365	129977140
	02-WAGES	36412	0	36412
	13-OFFICE EXPENSES	24200	0	24200
	91-MEDICAL REIMBURSEMENT	459936	0	459936
	93-ELECTRICITY CHARGES	258490	0	258490
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109158813	21597365	130756178
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	769326	0	769326
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	769326	0	769326
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-I FEROZEPUR	109928139	21597365	131525504

DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-II FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	109043153	22272347	131315500
02-WAGES	110475	0	110475
13-OFFICE EXPENSES	23900	0	23900
91-MEDICAL REIMBURSEMENT	205901	350041	555942
93-ELECTRICITY CHARGES	240000	13770	253770

TOTAL FOR MH- 2202-GENERAL EDUCATION

109623429 22636158 132259587

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	331683	169639	501322

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

531683 169639 701322

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-II FEROZEPUR

110155112 22805797 132960909

DDO- BLOCK PRIMARY EDUCATION OFFICER GARHSHANKAR-2 HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	44225618	8886991	53112609
02-WAGES	100680	0	100680
91-MEDICAL REIMBURSEMENT	268610	0	268610
93-ELECTRICITY CHARGES	72008	97390	169398

TOTAL FOR MH- 2202-GENERAL EDUCATION

44666916 8984381 53651297

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	98319	36238	134557

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

298319 36238 334557

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GARHSHANKAR-2 HOSHIARPUR

44965235 9020619 53985854

DDO- BLOCK PRIMARY EDUCATION OFFICER GHANAUR RAJPURA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2382037	0	2382037
91-MEDICAL REIMBURSEMENT	26500	0	26500

TOTAL FOR MH- 2202-GENERAL EDUCATION

2408537 0 2408537

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	80000	0	80000
	91-MEDICAL REIMBURSEMENT	18563	0	18563
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98563	0	98563
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHANAUR RAJPURA PATIALA	2507100	0	2507100
DDO- BLOCK PRIMARY EDUCATION OFFICER I TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	32864868	0	32864868
	02-WAGES	72900	0	72900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32937768	0	32937768
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	191741	0	191741
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	191741	200000	391741
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER I TARN TARAN TARN TARAN	33129509	200000	33329509
DDO- BLOCK PRIMARY EDUCATION OFFICER II TARN TARAN TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	134241	0	134241
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	134241	0	134241
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER II TARN TARAN TARN TARAN	134241	0	134241
DDO- BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN I GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	48406088	9835044	58241132
	02-WAGES	335349	118473	453822
	91-MEDICAL REIMBURSEMENT	331114	0	331114
	93-ELECTRICITY CHARGES	94940	21530	116470
	TOTAL FOR MH- 2202-GENERAL EDUCATION	49167491	9975047	59142538
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN I GURDASPUR	49167491	9975047	59142538
DDO- BLOCK PRIMARY EDUCATION OFFICER KARTARPUR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	01-SALARIES	98520	0	98520
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98520	0	98520
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KARTARPUR JALANDHAR	98520	0	98520
DDO- BLOCK PRIMARY EDUCATION OFFICER KHADUR SAHIB AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	96128372	18963063	115091435
	02-WAGES	67716	0	67716
	13-OFFICE EXPENSES	60000	0	60000
	91-MEDICAL REIMBURSEMENT	200461	0	200461
	93-ELECTRICITY CHARGES	200000	0	200000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	96656549	18963063	115619612
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	396080	29050	425130
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	396080	29050	425130
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHADUR SAHIB AMRITSAR	97052629	18992113	116044742
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -II MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	65836622	13151488	78988110
	02-WAGES	2986	0	2986
	13-OFFICE EXPENSES	300500	0	300500
	93-ELECTRICITY CHARGES	187640	62360	250000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	66327748	13213848	79541596
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -II MOHALI	66327748	13213848	79541596
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR-I AT MOHALI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	43794909	8729267	52524176
	13-OFFICE EXPENSES	0	130000	130000
	91-MEDICAL REIMBURSEMENT	261528	0	261528
	93-ELECTRICITY CHARGES	44730	0	44730
	TOTAL FOR MH- 2202-GENERAL EDUCATION	44101167	8859267	52960434

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	23000	0	23000
	02-WAGES	10737	0	10737
	27-MINOR WORKS	81673	0	81673
	28-PROFESSIONAL SERVICES	396397	0	396397
	50-OTHER CHARGES	700000	0	700000
	91-MEDICAL REIMBURSEMENT	681506	0	681506
	92-TELEPHONE	1774	0	1774
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1895087	0	1895087
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR-I AT MOHALI ROPAR	45996254	8859267	54855521
DDO- BLOCK PRIMARY EDUCATION OFFICER KHUIAN SARWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	136756550	27587091	164343641
	02-WAGES	72650	0	72650
	13-OFFICE EXPENSES	7750	0	7750
	91-MEDICAL REIMBURSEMENT	308281	14205	322486
	93-ELECTRICITY CHARGES	240000	0	240000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	137385231	27601296	164986527
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	214716	0	214716
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	414716	200000	614716
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHUIAN SARWALA FEROZEPUR	137799947	27801296	165601243
DDO- BLOCK PRIMARY EDUCATION OFFICER KURALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	50609205	10265011	60874216
	02-WAGES	23888	0	23888
	13-OFFICE EXPENSES	300500	0	300500
	91-MEDICAL REIMBURSEMENT	413566	0	413566

	93-ELECTRICITY CHARGES	49100	0	49100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	51396259	10265011	61661270
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KURALI MOHALI	51396259	10265011	61661270
DDO- BLOCK PRIMARY EDUCATION OFFICER MAJRI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	62943036	12530938	75473974
	02-WAGES	17014	0	17014
	13-OFFICE EXPENSES	350500	0	350500
	91-MEDICAL REIMBURSEMENT	66584	0	66584
	93-ELECTRICITY CHARGES	32520	0	32520
	TOTAL FOR MH- 2202-GENERAL EDUCATION	63409654	12530938	75940592
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MAJRI MOHALI	63409654	12530938	75940592
DDO- BLOCK PRIMARY EDUCATION OFFICER MORINDA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	48296519	9451126	57747645
	13-OFFICE EXPENSES	0	130000	130000
	91-MEDICAL REIMBURSEMENT	98092	0	98092
	93-ELECTRICITY CHARGES	78330	0	78330
	TOTAL FOR MH- 2202-GENERAL EDUCATION	48472941	9581126	58054067
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	288508	0	288508
	02-WAGES	10737	0	10737
	28-PROFESSIONAL SERVICES	43704	0	43704
	50-OTHER CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	703696	366284	1069980
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1446645	366284	1812929
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MORINDA ROPAR	49919586	9947410	59866996
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKANDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	47635281	9500395	57135676

	13-OFFICE EXPENSES	214357	0	214357
	91-MEDICAL REIMBURSEMENT	83242	493135	576377
	93-ELECTRICITY CHARGES	353796	0	353796
TOTAL FOR MH- 2202-GENERAL EDUCATION		48286676	9993530	58280206
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKANDPUR NAWANSHAHAR		48286676	9993530	58280206
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-I HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	63852642	12859228	76711870
	02-WAGES	25350	0	25350
	91-MEDICAL REIMBURSEMENT	0	35895	35895
TOTAL FOR MH- 2202-GENERAL EDUCATION		63877992	12895123	76773115
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	14635	409730	424365
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14635	409730	424365
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-I HOSHIARPUR		63892627	13304853	77197480
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-II HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	53982382	10868828	64851210
	02-WAGES	17745	0	17745
	91-MEDICAL REIMBURSEMENT	120183	0	120183
	93-ELECTRICITY CHARGES	84700	0	84700
TOTAL FOR MH- 2202-GENERAL EDUCATION		54205010	10868828	65073838
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	347345	38284	385629
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		347345	38284	385629
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-II HOSHIARPUR		54552355	10907112	65459467
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKTSAR MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	234820	0	234820
	02-WAGES	10737	0	10737

	91-MEDICAL REIMBURSEMENT	537314	58048	595362
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	782871	58048	840919
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKTSAR MUKTSAR	782871	58048	840919
DDO- BLOCK PRIMARY EDUCATION OFFICER NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	960302	96712	1057014
	TOTAL FOR MH- 2202-GENERAL EDUCATION	960302	96712	1057014
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	56776	0	56776
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56776	0	56776
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NABHA PATIALA	1017078	96712	1113790
DDO- BLOCK PRIMARY EDUCATION OFFICER NADALA KAPURTHALA, NADALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	41116779	8228489	49345268
	02-WAGES	99104	24776	123880
	93-ELECTRICITY CHARGES	183330	0	183330
	TOTAL FOR MH- 2202-GENERAL EDUCATION	41399213	8253265	49652478
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NADALA KAPURTHALA, NADALA	41399213	8253265	49652478
DDO- BLOCK PRIMARY EDUCATION OFFICER NANGAL TOWNSHIP ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	53453429	10682011	64135440
	13-OFFICE EXPENSES	130000	0	130000
	91-MEDICAL REIMBURSEMENT	40723	0	40723
	93-ELECTRICITY CHARGES	45500	46032	91532
	TOTAL FOR MH- 2202-GENERAL EDUCATION	53669652	10728043	64397695
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	09-REPAIR AND MAINTENANCE OF STAFF CARS	7244	0	7244
	10-POL OF OFFICE VEHICLES	7412	0	7412
	28-PROFESSIONAL SERVICES	137617	0	137617

	50-OTHER CHARGES	60000	0	60000
	91-MEDICAL REIMBURSEMENT	530019	0	530019
	92-TELEPHONE	1774	0	1774
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	744066	0	744066
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NANGAL TOWNSHIP ROPAR	54413718	10728043	65141761
DDO- BLOCK PRIMARY EDUCATION OFFICER NURPUR BEDI ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	154505	0	154505
	28-PROFESSIONAL SERVICES	55871	0	55871
	91-MEDICAL REIMBURSEMENT	501738	0	501738
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	712114	0	712114
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NURPUR BEDI ROPAR	712114	0	712114
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	120227604	23997063	144224667
	02-WAGES	6999	4666	11665
	91-MEDICAL REIMBURSEMENT	465545	0	465545
	93-ELECTRICITY CHARGES	466240	0	466240
	TOTAL FOR MH- 2202-GENERAL EDUCATION	121166388	24001729	145168117
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1 LUDHIANA	121166388	24001729	145168117
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	44624817	8734007	53358824
	02-WAGES	8100	2700	10800
	13-OFFICE EXPENSES	0	13525	13525
	91-MEDICAL REIMBURSEMENT	778466	0	778466
	93-ELECTRICITY CHARGES	98490	0	98490
	TOTAL FOR MH- 2202-GENERAL EDUCATION	45509873	8750232	54260105
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	438598	0	438598
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	438598	0	438598
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II LUDHIANA	45948471	8750232	54698703
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	63438067	12724910	76162977
	13-OFFICE EXPENSES	0	13200	13200
	91-MEDICAL REIMBURSEMENT	350282	0	350282
	93-ELECTRICITY CHARGES	228540	0	228540
	TOTAL FOR MH- 2202-GENERAL EDUCATION	64016889	12738110	76754999
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	443920	106141	550061
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	443920	106141	550061
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA LUDHIANA	64460809	12844251	77305060
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	35758484	7098726	42857210
	02-WAGES	10683	0	10683
	30-OTHER CONTRACTUAL SERVICES	108000	0	108000
	91-MEDICAL REIMBURSEMENT	4678	20029	24707
	93-ELECTRICITY CHARGES	260549	12000	272549
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36142394	7130755	43273149
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1 JALANDHAR	36142394	7130755	43273149
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	90002535	17459865	107462400
	02-WAGES	9332	2333	11665

	91-MEDICAL REIMBURSEMENT	355627	2500	358127
	93-ELECTRICITY CHARGES	279340	0	279340
TOTAL FOR MH- 2202-GENERAL EDUCATION		90646834	17464698	108111532
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON LUDHIANA		90646834	17464698	108111532
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KARTARPUR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	38530	0	38530
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38530	0	38530
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KARTARPUR JALANDHAR		38530	0	38530
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	73866930	14804420	88671350
	02-WAGES	37780	6400	44180
	13-OFFICE EXPENSES	13500	0	13500
	91-MEDICAL REIMBURSEMENT	132557	0	132557
	93-ELECTRICITY CHARGES	232090	0	232090
TOTAL FOR MH- 2202-GENERAL EDUCATION		74282857	14810820	89093677
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	48666	0	48666
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48666	0	48666
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I LUDHIANA		74331523	14810820	89142343
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	88066729	17108045	105174774
	13-OFFICE EXPENSES	13500	0	13500
	91-MEDICAL REIMBURSEMENT	566905	0	566905
	93-ELECTRICITY CHARGES	237180	0	237180

TOTAL FOR MH- 2202-GENERAL EDUCATION	88884314	17108045	105992359
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	132635	0	132635
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	132635	0	132635
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II LUDHIANA	89016949	17108045	106124994
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	120428488	24048068	144476556
91-MEDICAL REIMBURSEMENT	99884	0	99884
93-ELECTRICITY CHARGES	230000	0	230000
TOTAL FOR MH- 2202-GENERAL EDUCATION	120758372	24048068	144806440
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	92172	151500	243672
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92172	151500	243672
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II LUDHIANA	120850544	24199568	145050112
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	39421493	7858976	47280469
91-MEDICAL REIMBURSEMENT	170922	0	170922
93-ELECTRICITY CHARGES	173920	0	173920
TOTAL FOR MH- 2202-GENERAL EDUCATION	39766335	7858976	47625311
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	272713	136252	408965
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	472713	136252	608965
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD LUDHIANA	40239048	7995228	48234276
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL JALANDHAR			

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	45903145	7743559	53646704
	02-WAGES	7720	0	7720
	30-OTHER CONTRACTUAL SERVICES	108000	0	108000
	91-MEDICAL REIMBURSEMENT	64325	0	64325
	93-ELECTRICITY CHARGES	116875	3125	120000
TOTAL FOR MH- 2202-GENERAL EDUCATION		46200065	7746684	53946749
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	183828	0	183828
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		383828	0	383828
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL JALANDHAR		46583893	7746684	54330577
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	44315430	8918555	53233985
	30-OTHER CONTRACTUAL SERVICES	204000	0	204000
	91-MEDICAL REIMBURSEMENT	328038	0	328038
	93-ELECTRICITY CHARGES	74549	0	74549
TOTAL FOR MH- 2202-GENERAL EDUCATION		44922017	8918555	53840572
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	141953	69674	211627
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		141953	69674	211627
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR JALANDHAR		45063970	8988229	54052199
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	38841993	7887652	46729645
	02-WAGES	8958	0	8958
	91-MEDICAL REIMBURSEMENT	229303	0	229303

	93-ELECTRICITY CHARGES	300000	0	300000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	39380254	7887652	47267906
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I LUDHIANA	39380254	7887652	47267906
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	56133121	11275891	67409012
	02-WAGES	18332	3090	21422
	13-OFFICE EXPENSES	18000	0	18000
	91-MEDICAL REIMBURSEMENT	734626	0	734626
	93-ELECTRICITY CHARGES	332700	0	332700
	TOTAL FOR MH- 2202-GENERAL EDUCATION	57236779	11278981	68515760
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	402151	0	402151
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	402151	0	402151
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II LUDHIANA	57638930	11278981	68917911
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	52854491	10013167	62867658
	02-WAGES	18664	0	18664
	91-MEDICAL REIMBURSEMENT	35468	0	35468
	93-ELECTRICITY CHARGES	204220	0	204220
	TOTAL FOR MH- 2202-GENERAL EDUCATION	53112843	10013167	63126010
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I LUDHIANA	53112843	10013167	63126010
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	49846710	10438185	60284895
	91-MEDICAL REIMBURSEMENT	36404	0	36404

	93-ELECTRICITY CHARGES	79330	0	79330
TOTAL FOR MH- 2202-GENERAL EDUCATION		49962444	10438185	60400629
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II LUDHIANA		49962444	10438185	60400629
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	83766305	16797433	100563738
	91-MEDICAL REIMBURSEMENT	1418119	0	1418119
	93-ELECTRICITY CHARGES	229990	0	229990
TOTAL FOR MH- 2202-GENERAL EDUCATION		85414414	16797433	102211847
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	774773	0	774773
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		774773	0	774773
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR LUDHIANA		86189187	16797433	102986620
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	152013455	29747978	181761433
	13-OFFICE EXPENSES	0	54000	54000
	91-MEDICAL REIMBURSEMENT	256035	41520	297555
	93-ELECTRICITY CHARGES	230000	0	230000
TOTAL FOR MH- 2202-GENERAL EDUCATION		152499490	29843498	182342988
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2 LUDHIANA		152499490	29843498	182342988
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	67603409	13053756	80657165
	13-OFFICE EXPENSES	24120	0	24120
	91-MEDICAL REIMBURSEMENT	879370	0	879370
	93-ELECTRICITY CHARGES	199376	0	199376

	TOTAL FOR MH- 2202-GENERAL EDUCATION	68706275	13053756	81760031
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	359017	122599	481616
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	359017	122599	481616
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I LUDHIANA	69065292	13176355	82241647
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK KPRIMARY OFFICER-1 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	206796542	40033900	246830442
	02-WAGES	8258	0	8258
	91-MEDICAL REIMBURSEMENT	733508	0	733508
	93-ELECTRICITY CHARGES	222500	0	222500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	207760808	40033900	247794708
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	341645	0	341645
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	341645	0	341645
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK KPRIMARY OFFICER-1 LUDHIANA	208102453	40033900	248136353
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA BABBARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	69666338	14009230	83675568
	02-WAGES	92880	18576	111456
	13-OFFICE EXPENSES	0	130000	130000
	25-CLOTHING AND TENTAGE	0	722400	722400
	91-MEDICAL REIMBURSEMENT	409553	0	409553
	93-ELECTRICITY CHARGES	86000	0	86000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	70254771	14880206	85134977
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA BABBARPUR	70254771	14880206	85134977
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA DEVIGARH				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	0	815640	815640
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	815640	815640
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA DEVIGARH		0	815640	815640
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-1 PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	218186706	43515706	261702412
	02-WAGES	103260	21948	125208
	13-OFFICE EXPENSES	270000	0	270000
	25-CLOTHING AND TENTAGE	2509800	150000	2659800
	91-MEDICAL REIMBURSEMENT	942303	0	942303
	93-ELECTRICITY CHARGES	304246	0	304246
TOTAL FOR MH- 2202-GENERAL EDUCATION		222316315	43687654	266003969
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	794584	0	794584
	93-ELECTRICITY CHARGES	3510	0	3510
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		798094	0	798094
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-1 PATIALA		223114409	43687654	266802063
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-2 PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	125033654	24758748	149792402
	02-WAGES	59024	12690	71714
	25-CLOTHING AND TENTAGE	0	2776800	2776800
	91-MEDICAL REIMBURSEMENT	371080	0	371080
	93-ELECTRICITY CHARGES	130000	0	130000
TOTAL FOR MH- 2202-GENERAL EDUCATION		125593758	27548238	153141996
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	924941	0	924941
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		924941	0	924941
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-2 PATIALA		126518699	27548238	154066937
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-3 PATIALA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	87540473	17317097	104857570
	02-WAGES	67493	14442	81935
	25-CLOTHING AND TENTAGE	0	1183200	1183200
	91-MEDICAL REIMBURSEMENT	859803	0	859803
	93-ELECTRICITY CHARGES	164590	0	164590
	TOTAL FOR MH- 2202-GENERAL EDUCATION	88632359	18514739	107147098
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	844260	10113	854373
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	844260	10113	854373
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-3 PATIALA	89476619	18524852	108001471
DDO- BLOCK PRIMARY EDUCATION OFFICER PATTI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	106200	0	106200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	106200	0	106200
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATTI AMRITSAR	106200	0	106200
DDO- BLOCK PRIMARY EDUCATION OFFICER PHAGWARA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	108882386	21736552	130618938
	02-WAGES	192950	34067	227017
	91-MEDICAL REIMBURSEMENT	19748	0	19748
	93-ELECTRICITY CHARGES	456390	0	456390
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109551474	21770619	131322093
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	20000	0	20000
	10-POL OF OFFICE VEHICLES	21191	0	21191
	14-RENT, RATES AND TAXES	37300	0	37300
	91-MEDICAL REIMBURSEMENT	96478	0	96478
	92-TELEPHONE	1320	0	1320
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	176289	0	176289

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PHAGWARA KAPURTHALA	109727763	21770619	131498382
DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-I PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3621990	0	3621990
TOTAL FOR MH- 2202-GENERAL EDUCATION	3621990	0	3621990
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	6625	0	6625
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6625	0	6625
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-I PATIALA	3628615	0	3628615
DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-II PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3467500	0	3467500
TOTAL FOR MH- 2202-GENERAL EDUCATION	3467500	0	3467500
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	23167	0	23167
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23167	0	23167
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-II PATIALA	3490667	0	3490667
DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-I ROPAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
14-RENT, RATES AND TAXES	33900	0	33900
28-PROFESSIONAL SERVICES	17757	0	17757
91-MEDICAL REIMBURSEMENT	511582	0	511582
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	563239	0	563239
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-I ROPAR	563239	0	563239
DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-II ROPAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	59840099	11936160	71776259
93-ELECTRICITY CHARGES	27140	0	27140
TOTAL FOR MH- 2202-GENERAL EDUCATION	59867239	11936160	71803399
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	28-PROFESSIONAL SERVICES	55871	0	55871
	91-MEDICAL REIMBURSEMENT	583758	0	583758
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	639629	0	639629
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-II ROPAR	60506868	11936160	72443028
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-I PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1109364	0	1109364
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1109364	0	1109364
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-I PATIALA	1109364	0	1109364
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-II PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	60981334	12233314	73214648
	02-WAGES	63480	11790	75270
	25-CLOTHING AND TENTAGE	0	1066200	1066200
	91-MEDICAL REIMBURSEMENT	264991	0	264991
	93-ELECTRICITY CHARGES	52330	0	52330
	TOTAL FOR MH- 2202-GENERAL EDUCATION	61362135	13311304	74673439
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	128579	0	128579
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	128579	0	128579
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-II PATIALA	61490714	13311304	74802018
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-III PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	71126533	14286626	85413159
	02-WAGES	58050	11790	69840
	13-OFFICE EXPENSES	140000	0	140000
	25-CLOTHING AND TENTAGE	0	828600	828600
	91-MEDICAL REIMBURSEMENT	256143	0	256143
	93-ELECTRICITY CHARGES	148800	0	148800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	71729526	15127016	86856542

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	253751	0	253751
	91-MEDICAL REIMBURSEMENT	428154	0	428154
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		681905	0	681905
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-III PATIALA		72411431	15127016	87538447
DDO- BLOCK PRIMARY EDUCATION OFFICER SAROYA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	39239668	7791363	47031031
	02-WAGES	16438	0	16438
	13-OFFICE EXPENSES	214358	0	214358
	91-MEDICAL REIMBURSEMENT	18295	0	18295
	93-ELECTRICITY CHARGES	71623	0	71623
TOTAL FOR MH- 2202-GENERAL EDUCATION		39560382	7791363	47351745
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAROYA NAWANSHAHAR		39560382	7791363	47351745
DDO- BLOCK PRIMARY EDUCATION OFFICER SRI HARGOBIND PUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	543872	404500	948372
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		543872	404500	948372
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SRI HARGOBIND PUR GURDASPUR		543872	404500	948372
DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	0	617208	617208
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	617208	617208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	458765	0	458765
	02-WAGES	21472	0	21472
	04-PENSIONARY CHARGES	200000	0	200000
	14-RENT, RATES AND TAXES	37300	0	37300
	28-PROFESSIONAL SERVICES	127503	0	127503
	91-MEDICAL REIMBURSEMENT	620077	0	620077

	93-ELECTRICITY CHARGES	7880	0	7880
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1472997	0	1472997
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR KAPURTHALA	1472997	617208	2090205
DDO- BLOCK PRIMARY EDUCATION OFFICER TAKATGARH, NURPUR BEDI ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	235589	0	235589
	91-MEDICAL REIMBURSEMENT	12800	0	12800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	248389	0	248389
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TAKATGARH, NURPUR BEDI ROPAR	248389	0	248389
DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	46332658	9431336	55763994
	02-WAGES	0	11536	11536
	91-MEDICAL REIMBURSEMENT	143878	0	143878
	93-ELECTRICITY CHARGES	105000	4676	109676
	TOTAL FOR MH- 2202-GENERAL EDUCATION	46581536	9447548	56029084
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	161324	0	161324
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	161324	0	161324
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-1 HOSHIARPUR	46742860	9447548	56190408
DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	52493261	9986673	62479934
	91-MEDICAL REIMBURSEMENT	262507	0	262507
	93-ELECTRICITY CHARGES	227020	0	227020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	52982788	9986673	62969461
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	250282	0	250282
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	250282	0	250282
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-2 HOSHIARPUR	53233070	9986673	63219743

DDO- BLOCK PRIMARY EDUCATION OFFICER VALTOHA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	550058	0	550058
TOTAL FOR MH- 2202-GENERAL EDUCATION		550058	0	550058
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER VALTOHA AMRITSAR		550058	0	550058
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	59432629	11737438	71170067
	02-WAGES	60840	0	60840
	13-OFFICE EXPENSES	98574	0	98574
	91-MEDICAL REIMBURSEMENT	229898	219033	448931
	93-ELECTRICITY CHARGES	193520	0	193520
TOTAL FOR MH- 2202-GENERAL EDUCATION		60015461	11956471	71971932
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	438337	0	438337
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		438337	0	438337
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR HOSHIARPUR		60453798	11956471	72410269
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, TALWARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	54437553	10913608	65351161
	13-OFFICE EXPENSES	167200	0	167200
	91-MEDICAL REIMBURSEMENT	0	209762	209762
	93-ELECTRICITY CHARGES	143790	0	143790
TOTAL FOR MH- 2202-GENERAL EDUCATION		54748543	11123370	65871913
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	285419	0	285419
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		285419	0	285419
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, TALWARA HOSHIARPUR		55033962	11123370	66157332

DDO- BLOCK PRIMARY EDUCATION OFFICER,MANSA BLOCK PRIMARY EDUCATION OFFICER,MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	140819649	28273380	169093029
	02-WAGES	33367	11958	45325
	13-OFFICE EXPENSES	48170	800	48970
	25-CLOTHING AND TENTAGE	0	827416	827416
	91-MEDICAL REIMBURSEMENT	968725	0	968725
	93-ELECTRICITY CHARGES	290000	0	290000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	142159911	29113554	171273465
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1529727	1800	1531527
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1529727	1800	1531527
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER,MANSA BLOCK PRIMARY EDUCATION OFFICER,MANSA MANSA	143689638	29115354	172804992
DDO- BLOCK PRIMARY EDUCATION OFFICER-I AJNALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	58373070	11672004	70045074
	02-WAGES	240065	0	240065
	13-OFFICE EXPENSES	16000	0	16000
	25-CLOTHING AND TENTAGE	0	916800	916800
	93-ELECTRICITY CHARGES	199985	0	199985
	TOTAL FOR MH- 2202-GENERAL EDUCATION	58829120	12588804	71417924
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I AJNALA AMRITSAR	58829120	12588804	71417924
DDO- BLOCK PRIMARY EDUCATION OFFICER-I BATALA-I GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	377846	9606	387452
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	777846	9606	787452
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I BATALA-I GURDASPUR	777846	9606	787452
DDO- BLOCK PRIMARY EDUCATION OFFICER-I CHOWGAWAN AMRITSAR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	54184	0	54184
	13-OFFICE EXPENSES	4600	0	4600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	58784	0	58784
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I CHOWGAWAN AMRITSAR	58784	0	58784
DDO- BLOCK PRIMARY EDUCATION OFFICER-I FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	62192450	12432575	74625025
	02-WAGES	54392	8368	62760
	91-MEDICAL REIMBURSEMENT	101232	0	101232
	93-ELECTRICITY CHARGES	182158	0	182158
	TOTAL FOR MH- 2202-GENERAL EDUCATION	62530232	12440943	74971175
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	364886	0	364886
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	364886	0	364886
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I FEROZEPUR FEROZEPUR	62895118	12440943	75336061
DDO- BLOCK PRIMARY EDUCATION OFFICER-I KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	10-POL OF OFFICE VEHICLES	8650	0	8650
	91-MEDICAL REIMBURSEMENT	180684	0	180684
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189334	0	189334
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I KAPURTHALA KAPURTHALA	189334	0	189334
DDO- BLOCK PRIMARY EDUCATION OFFICER-II AJNALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	50722803	10267712	60990515
	02-WAGES	156465	0	156465
	13-OFFICE EXPENSES	16000	0	16000
	25-CLOTHING AND TENTAGE	0	1349400	1349400
	91-MEDICAL REIMBURSEMENT	16109	0	16109
	93-ELECTRICITY CHARGES	140166	0	140166

	TOTAL FOR MH- 2202-GENERAL EDUCATION	51051543	11617112	62668655
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II AJNALA AMRITSAR	51051543	11617112	62668655
DDO- BLOCK PRIMARY EDUCATION OFFICER-II CHOWGAWAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	02-WAGES	2738	0	2738
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2738	0	2738
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II CHOWGAWAN AMRITSAR	2738	0	2738
DDO- BLOCK PRIMARY EDUCATION OFFICER-II FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	64015249	12886425	76901674
	91-MEDICAL REIMBURSEMENT	1165879	0	1165879
	93-ELECTRICITY CHARGES	185600	6180	191780
	TOTAL FOR MH- 2202-GENERAL EDUCATION	65366728	12892605	78259333
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1240643	0	1240643
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1240643	0	1240643
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II FEROZEPUR FEROZEPUR	66607371	12892605	79499976
DDO- BLOCK PRIMARY EDUCATION OFFICER-II KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	74822730	15050208	89872938
	02-WAGES	213693	52649	266342
	91-MEDICAL REIMBURSEMENT	251791	0	251791
	93-ELECTRICITY CHARGES	257830	0	257830
	TOTAL FOR MH- 2202-GENERAL EDUCATION	75546044	15102857	90648901
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	385689	0	385689
	14-RENT, RATES AND TAXES	37300	0	37300
	28-PROFESSIONAL SERVICES	127503	0	127503
	91-MEDICAL REIMBURSEMENT	379767	93393	473160
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	930259	93393	1023652

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II KAPURTHALA KAPURTHALA	76476303	15196250	91672553
DDO- BLOCK PRIMARY EDUCATION OFFICER-II, ZIRA FEROZEPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II, ZIRA FEROZEPUR	200000	0	200000
DDO- BLOCK PRIMARY EDUCATION OFFICER-III FEROZEPUR FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	79391698	15980029	95371727
91-MEDICAL REIMBURSEMENT	481205	48750	529955
93-ELECTRICITY CHARGES	184680	8660	193340
TOTAL FOR MH- 2202-GENERAL EDUCATION	80057583	16037439	96095022
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	627579	0	627579
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	627579	0	627579
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-III FEROZEPUR FEROZEPUR	80685162	16037439	96722601
DDO- BLOCK PRIMARY EDUCATION OFFICER-IV FEROZEPUR FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	62076416	12539447	74615863
02-WAGES	16736	0	16736
91-MEDICAL REIMBURSEMENT	460407	49802	510209
93-ELECTRICITY CHARGES	193112	0	193112
TOTAL FOR MH- 2202-GENERAL EDUCATION	62746671	12589249	75335920
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	312010	0	312010
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	312010	0	312010
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-IV FEROZEPUR FEROZEPUR	63058681	12589249	75647930
DDO- COMMANDING OFFICER, 5 PB GIRLS BN NCC MOGA MOGA			
Major Head- 2204-SPORTS AND YOUTH SERVICES			
01-SALARIES	2976456	584392	3560848

	10-POL OF OFFICE VEHICLES	37268	6616	43884
	13-OFFICE EXPENSES	67919	0	67919
	14-RENT, RATES AND TAXES	320050	0	320050
	50-OTHER CHARGES	16906	0	16906
	92-TELEPHONE	1996	716	2712
	93-ELECTRICITY CHARGES	29280	36830	66110
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	3449875	628554	4078429
	TOTAL FOR DDO- COMMANDING OFFICER, 5 PB GIRLS BN NCC MOGA MOGA	3449875	628554	4078429
DDO- CORROSPONDENT A.D.HIGHER SECONDARY SCHOOL DHARAMKOT MOGA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1995633	402051	2397684
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1995633	402051	2397684
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	65756	65756
	91-MEDICAL REIMBURSEMENT	26910	29239	56149
	93-ELECTRICITY CHARGES	0	3630	3630
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26910	98625	125535
	TOTAL FOR DDO- CORROSPONDENT A.D.HIGHER SECONDARY SCHOOL DHARAMKOT MOGA	2022543	500676	2523219
DDO- D.E.O. (P) MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4413656	748037	5161693
	11-DOMESTIC TRAVEL EXPENSES	25940	3000	28940
	13-OFFICE EXPENSES	2630	0	2630
	25-CLOTHING AND TENTAGE	0	1037400	1037400
	93-ELECTRICITY CHARGES	0	56000	56000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4442226	1844437	6286663
	TOTAL FOR DDO- D.E.O. (P) MOGA MOGA	4442226	1844437	6286663
DDO- D.E.O. (PRIMARY) MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2217844	159512	2377356

	13-OFFICE EXPENSES	19990	0	19990
	25-CLOTHING AND TENTAGE	8814600	0	8814600
	92-TELEPHONE	4715	1297	6012
	93-ELECTRICITY CHARGES	48050	11260	59310
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11105199	172069	11277268
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	57805615	23383110	81188725
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	57805615	23383110	81188725
	TOTAL FOR DDO- D.E.O. (PRIMARY) MUKATSAR MUKATSAR	68910814	23555179	92465993
DDO- D.E.O. (S) MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7201944	1362712	8564656
	25-CLOTHING AND TENTAGE	1372000	0	1372000
	30-OTHER CONTRACTUAL SERVICES	13798549	2588494	16387043
	31-GRANTS-IN-AID (SALARY)	1756563	423602	2180165
	47-HIRING OF TRANSPORT VEHICLES	1136512	299984	1436496
	93-ELECTRICITY CHARGES	26981	0	26981
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25292549	4674792	29967341
	TOTAL FOR DDO- D.E.O. (S) MOGA MOGA	25292549	4674792	29967341
DDO- D.E.O. (SCHOOL) MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2977750	706232	3683982
	25-CLOTHING AND TENTAGE	1444000	1188000	2632000
	30-OTHER CONTRACTUAL SERVICES	10598226	0	10598226
	47-HIRING OF TRANSPORT VEHICLES	177600	157440	335040
	91-MEDICAL REIMBURSEMENT	43483	0	43483
	93-ELECTRICITY CHARGES	50000	49560	99560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15291059	2101232	17392291
	TOTAL FOR DDO- D.E.O. (SCHOOL) MUKATSAR MUKATSAR	15291059	2101232	17392291
DDO- DIRECTOR SCERT MOHALI				

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14447029	3045382	17492411
12-FOREIGN TRAVEL EXPENSES	0	60000000	60000000
13-OFFICE EXPENSES	113997	0	113997
14-RENT, RATES AND TAXES	144288	0	144288
16-PUBLICATIONS	59778038	0	59778038
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	364011	5220000	5584011
26-ADVERTISING AND PUBLICITY	35583	0	35583
28-PROFESSIONAL SERVICES	462375	0	462375
91-MEDICAL REIMBURSEMENT	111755	110868	222623
92-TELEPHONE	4876	0	4876
93-ELECTRICITY CHARGES	752069	0	752069

TOTAL FOR MH- 2202-GENERAL EDUCATION

76214021 68376250 144590271

TOTAL FOR DDO- DIRECTOR SCERT MOHALI

76214021 68376250 144590271

DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14550350	2823874	17374224
13-OFFICE EXPENSES	72285	2710	74995
25-CLOTHING AND TENTAGE	1576200	2718600	4294800
30-OTHER CONTRACTUAL SERVICES	25096969	0	25096969
47-HIRING OF TRANSPORT VEHICLES	449280	0	449280
91-MEDICAL REIMBURSEMENT	159586	0	159586

TOTAL FOR MH- 2202-GENERAL EDUCATION

41904670 5545184 47449854

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) AMRITSAR

41904670 5545184 47449854

DDO- DISTRICT EDUCATION OFFICER (SCHOOL) KAPURTHALA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8544120	1589968	10134088
13-OFFICE EXPENSES	5000	0	5000

	25-CLOTHING AND TENTAGE	828000	1739000	2567000
	30-OTHER CONTRACTUAL SERVICES	9042276	0	9042276
	31-GRANTS-IN-AID (SALARY)	0	181453	181453
	47-HIRING OF TRANSPORT VEHICLES	262528	0	262528
	91-MEDICAL REIMBURSEMENT	176152	0	176152
	93-ELECTRICITY CHARGES	124130	0	124130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18982206	3510421	22492627
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	13345559	0	13345559
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	13345559	0	13345559
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) KAPURTHALA KAPURTHALA	32327765	3510421	35838186
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6096610	1134946	7231556
	13-OFFICE EXPENSES	8690	1300	9990
	25-CLOTHING AND TENTAGE	1528000	236400	1764400
	30-OTHER CONTRACTUAL SERVICES	6915877	0	6915877
	31-GRANTS-IN-AID (SALARY)	413427	0	413427
	92-TELEPHONE	0	707	707
	93-ELECTRICITY CHARGES	57174	30371	87545
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15019778	1403724	16423502
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	62287	0	62287
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	62287	0	62287
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) FATEHGARH SAHIB FATEHGARH SAHIB	15082065	1403724	16485789
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOL) PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18477983	3795016	22272999
	11-DOMESTIC TRAVEL EXPENSES	0	26880	26880

	13-OFFICE EXPENSES	10000	0	10000
	25-CLOTHING AND TENTAGE	1224000	1122600	2346600
	30-OTHER CONTRACTUAL SERVICES	24998724	0	24998724
	31-GRANTS-IN-AID (SALARY)	1431738	241926	1673664
	47-HIRING OF TRANSPORT VEHICLES	613109	270720	883829
	91-MEDICAL REIMBURSEMENT	149912	7489	157401
	93-ELECTRICITY CHARGES	143720	37710	181430
	TOTAL FOR MH- 2202-GENERAL EDUCATION	47049186	5502341	52551527
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOL)			
	PATIALA	47049186	5502341	52551527
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOLS) HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2184188	23977	2208165
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2184188	23977	2208165
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12255505	2263944	14519449
	13-OFFICE EXPENSES	4480	0	4480
	25-CLOTHING AND TENTAGE	1896000	0	1896000
	30-OTHER CONTRACTUAL SERVICES	21043048	0	21043048
	47-HIRING OF TRANSPORT VEHICLES	352320	0	352320
	91-MEDICAL REIMBURSEMENT	26547	0	26547
	92-TELEPHONE	5917	1288	7205
	93-ELECTRICITY CHARGES	90000	0	90000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35673817	2265232	37939049
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	103535	0	103535
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	103535	0	103535
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	44607867	0	44607867
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	44607867	0	44607867

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOLS) HOSHIARPUR		82569407	2289209	84858616
DDO- HEAD MASTER G H S RAIPUR P[ATIALA Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		3747344	731128	4478472
13-OFFICE EXPENSES		0	5500	5500
27-MINOR WORKS		543283	0	543283
91-MEDICAL REIMBURSEMENT		12950	0	12950
93-ELECTRICITY CHARGES		0	5760	5760
TOTAL FOR MH- 2202-GENERAL EDUCATION		4303577	742388	5045965
TOTAL FOR DDO- HEAD MASTER G H S RAIPUR P[ATIALA		4303577	742388	5045965
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BOLLAR KALAN Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		5922642	999766	6922408
02-WAGES		5430	0	5430
13-OFFICE EXPENSES		5500	0	5500
93-ELECTRICITY CHARGES		10000	0	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION		5943572	999766	6943338
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BOLLAR KALAN		5943572	999766	6943338
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KUKAR PIND JALANDHAR Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		768730	70800	839530
13-OFFICE EXPENSES		2980	0	2980
93-ELECTRICITY CHARGES		12797	2203	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION		784507	73003	857510
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KUKAR PIND JALANDHAR		784507	73003	857510
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		10916750	2193100	13109850
13-OFFICE EXPENSES		4500	0	4500

	91-MEDICAL REIMBURSEMENT	5400	0	5400
	93-ELECTRICITY CHARGES	3745	0	3745
TOTAL FOR MH- 2202-GENERAL EDUCATION		10930395	2193100	13123495
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI		10930395	2193100	13123495
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	42507007	8511365	51018372
	13-OFFICE EXPENSES	120031	12000	132031
	91-MEDICAL REIMBURSEMENT	93767	0	93767
	93-ELECTRICITY CHARGES	86041	8070	94111
TOTAL FOR MH- 2202-GENERAL EDUCATION		42806846	8531435	51338281
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR NAWANSHAHAR		42806846	8531435	51338281
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINGRAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3773810	548365	4322175
	13-OFFICE EXPENSES	79139	0	79139
TOTAL FOR MH- 2202-GENERAL EDUCATION		3852949	548365	4401314
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINGRAN NAWANSHAHAR		3852949	548365	4401314
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHERUWAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1328634	0	1328634
	13-OFFICE EXPENSES	4600	5600	10200
TOTAL FOR MH- 2202-GENERAL EDUCATION		1333234	5600	1338834
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHERUWAN		1333234	5600	1338834
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARCHA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3685378	693465	4378843
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	13647	0	13647
TOTAL FOR MH- 2202-GENERAL EDUCATION		3705025	693465	4398490

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARCHA NAWANSHAHAR	3705025	693465	4398490
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	9176616	1695150	10871766
13-OFFICE EXPENSES	0	10000	10000
93-ELECTRICITY CHARGES	24731	0	24731
TOTAL FOR MH- 2202-GENERAL EDUCATION	9201347	1705150	10906497
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR NAWANSHAHAR	9201347	1705150	10906497
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSO MAZRA NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2890099	566663	3456762
13-OFFICE EXPENSES	3000	0	3000
93-ELECTRICITY CHARGES	4630	0	4630
TOTAL FOR MH- 2202-GENERAL EDUCATION	2897729	566663	3464392
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSO MAZRA NAWANSHAHAR	2897729	566663	3464392
DDO- HEADMASTER KRK DAV HIGH SCHOOL GARHDIWALA HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	36179162	10449680	46628842
13-OFFICE EXPENSES	31500	6000	37500
31-GRANTS-IN-AID (SALARY)	346475	1046235	1392710
91-MEDICAL REIMBURSEMENT	176770	0	176770
93-ELECTRICITY CHARGES	83641	60990	144631
TOTAL FOR MH- 2202-GENERAL EDUCATION	36817548	11562905	48380453
TOTAL FOR DDO- HEADMASTER KRK DAV HIGH SCHOOL GARHDIWALA HOSHIARPUR	36817548	11562905	48380453
DDO- HEADMASTER W K S D GOVERNMENT HIGH SCHOOL, PATHANKOT GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
31-GRANTS-IN-AID (SALARY)	1023972	197080	1221052
TOTAL FOR MH- 2202-GENERAL EDUCATION	1023972	197080	1221052
TOTAL FOR DDO- HEADMASTER W K S D GOVERNMENT HIGH SCHOOL, PATHANKOT	1023972	197080	1221052
DDO- HEADMASTER A.S. HIGH SCHOOL, NAKODAR JALANDHAR			

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	35400	0	35400
TOTAL FOR MH- 2202-GENERAL EDUCATION		35400	0	35400
TOTAL FOR DDO- HEADMASTER A.S. HIGH SCHOOL, NAKODAR JALANDHAR		35400	0	35400
DDO- HEADMASTER A.S. HIGH SCHOOL, RURKA KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1171226	110000	1281226
TOTAL FOR MH- 2202-GENERAL EDUCATION		1171226	110000	1281226
TOTAL FOR DDO- HEADMASTER A.S. HIGH SCHOOL, RURKA KALAN JALANDHAR		1171226	110000	1281226
DDO- HEADMASTER AJITSAR KHALSA HIGH SCHOOL, JANGARPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4005070	417536	4422606
	31-GRANTS-IN-AID (SALARY)	76057	387342	463399
	91-MEDICAL REIMBURSEMENT	8467	0	8467
TOTAL FOR MH- 2202-GENERAL EDUCATION		4089594	804878	4894472
TOTAL FOR DDO- HEADMASTER AJITSAR KHALSA HIGH SCHOOL, JANGARPUR LUDHIANA		4089594	804878	4894472
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	141600	0	141600
TOTAL FOR MH- 2202-GENERAL EDUCATION		141600	0	141600
TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, KARTARPUR JALANDHAR		141600	0	141600
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1336783361	265788045	1602571406
	02-WAGES	1252154	69722	1321876
	13-OFFICE EXPENSES	594090	268400	862490
	25-CLOTHING AND TENTAGE	0	1796000	1796000
	28-PROFESSIONAL SERVICES	60000	0	60000
	30-OTHER CONTRACTUAL SERVICES	15672980	838000	16510980
	31-GRANTS-IN-AID (SALARY)	4621071	9231851	13852922

	91-MEDICAL REIMBURSEMENT	2368473	1725031	4093504
	93-ELECTRICITY CHARGES	4246378	181760	4428138
TOTAL FOR MH- 2202-GENERAL EDUCATION		1365598507	279898809	1645497316
TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, TARN TARAN TARN TARAN		1365598507	279898809	1645497316
DDO- HEADMASTER ARYA HIGH SCHOOL, BASTI GUJRAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	476658	0	476658
TOTAL FOR MH- 2202-GENERAL EDUCATION		476658	0	476658
TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, BASTI GUJRAL JALANDHAR		476658	0	476658
DDO- HEADMASTER ARYA HIGH SCHOOL, MANDI PHUL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	53362299	10291200	63653499
	13-OFFICE EXPENSES	34500	4000	38500
	31-GRANTS-IN-AID (SALARY)	1307396	2226567	3533963
	91-MEDICAL REIMBURSEMENT	94210	13364	107574
	93-ELECTRICITY CHARGES	186010	72120	258130
TOTAL FOR MH- 2202-GENERAL EDUCATION		54984415	12607251	67591666
TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, MANDI PHUL BHATINDA		54984415	12607251	67591666
DDO- HEADMASTER B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6616322	822330	7438652
	13-OFFICE EXPENSES	2980	0	2980
	30-OTHER CONTRACTUAL SERVICES	12000	0	12000
	93-ELECTRICITY CHARGES	26550	5860	32410
TOTAL FOR MH- 2202-GENERAL EDUCATION		6657852	828190	7486042
TOTAL FOR DDO- HEADMASTER B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR JALANDHAR		6657852	828190	7486042
DDO- HEADMASTER B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13184717	9308452	22493169
	11-DOMESTIC TRAVEL EXPENSES	0	48176	48176

	13-OFFICE EXPENSES	14500	0	14500
	31-GRANTS-IN-AID (SALARY)	734772	147645	882417
	93-ELECTRICITY CHARGES	1890	17570	19460
TOTAL FOR MH- 2202-GENERAL EDUCATION		13935879	9521843	23457722
TOTAL FOR DDO- HEADMASTER B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR FEROZEPUR		13935879	9521843	23457722
DDO- HEADMASTER B.N.KHALSA H.S.S., PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	29672102	5762160	35434262
	13-OFFICE EXPENSES	22000	0	22000
	31-GRANTS-IN-AID (SALARY)	4372799	470906	4843705
	91-MEDICAL REIMBURSEMENT	33471	0	33471
	93-ELECTRICITY CHARGES	31180	0	31180
TOTAL FOR MH- 2202-GENERAL EDUCATION		34131552	6233066	40364618
TOTAL FOR DDO- HEADMASTER B.N.KHALSA H.S.S., PATIALA PATIALA		34131552	6233066	40364618
DDO- HEADMASTER BALDEV SINGH MEMORIAL SIKH GIRLS HIGH SCHOOL, KHARAR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	823700	0	823700
TOTAL FOR MH- 2202-GENERAL EDUCATION		823700	0	823700
TOTAL FOR DDO- HEADMASTER BALDEV SINGH MEMORIAL SIKH GIRLS HIGH SCHOOL, KHARAR ROPAR		823700	0	823700
DDO- HEADMASTER BSPS KHALSA HIGH SCHOOL MUKARIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4108952	301847	4410799
	13-OFFICE EXPENSES	7500	0	7500
	31-GRANTS-IN-AID (SALARY)	506884	0	506884
	91-MEDICAL REIMBURSEMENT	27142	0	27142
	93-ELECTRICITY CHARGES	25950	0	25950
TOTAL FOR MH- 2202-GENERAL EDUCATION		4676428	301847	4978275
TOTAL FOR DDO- HEADMASTER BSPS KHALSA HIGH SCHOOL MUKARIAN HOSHIARPUR		4676428	301847	4978275
DDO- HEADMASTER CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1402986	383612	1786598
	28-PROFESSIONAL SERVICES	60000	0	60000
	31-GRANTS-IN-AID (SALARY)	0	335826	335826
	91-MEDICAL REIMBURSEMENT	23051	0	23051
TOTAL FOR MH- 2202-GENERAL EDUCATION		1486037	719438	2205475
TOTAL FOR DDO- HEADMASTER CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI LUDHIANA		1486037	719438	2205475
DDO- HEADMASTER CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9589916	1660156	11250072
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	75633	6000	81633
	93-ELECTRICITY CHARGES	0	4880	4880
TOTAL FOR MH- 2202-GENERAL EDUCATION		9674549	1671036	11345585
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	74667	0	74667
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74667	0	74667
TOTAL FOR DDO- HEADMASTER CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN HOSHIARPUR		9749216	1671036	11420252
DDO- HEADMASTER D A V HIGH SCHOOL HARINA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9102240	1290720	10392960
	13-OFFICE EXPENSES	10500	3000	13500
	91-MEDICAL REIMBURSEMENT	211985	0	211985
	93-ELECTRICITY CHARGES	11270	0	11270
TOTAL FOR MH- 2202-GENERAL EDUCATION		9335995	1293720	10629715
TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL HARINA HOSHIARPUR		9335995	1293720	10629715
DDO- HEADMASTER D A V HIGH SCHOOL, FAZILKA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14567463	330030	14897493

	31-GRANTS-IN-AID (SALARY)	370716	74265	444981
	93-ELECTRICITY CHARGES	4300	0	4300
TOTAL FOR MH- 2202-GENERAL EDUCATION		14942479	404295	15346774
TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, FAZILKA FEROZEPUR		14942479	404295	15346774
DDO- HEADMASTER D A V HIGH SCHOOL, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	108788	0	108788
TOTAL FOR MH- 2202-GENERAL EDUCATION		108788	0	108788
TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, KARTARPUR JALANDHAR		108788	0	108788
DDO- HEADMASTER DASHMESH KHALSA HIGH SCHOOL, HERAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3938138	0	3938138
	31-GRANTS-IN-AID (SALARY)	187044	940343	1127387
TOTAL FOR MH- 2202-GENERAL EDUCATION		4125182	940343	5065525
TOTAL FOR DDO- HEADMASTER DASHMESH KHALSA HIGH SCHOOL, HERAN LUDHIANA		4125182	940343	5065525
DDO- HEADMASTER DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	241954	56100	298054
	31-GRANTS-IN-AID (SALARY)	527356	701406	1228762
TOTAL FOR MH- 2202-GENERAL EDUCATION		769310	757506	1526816
TOTAL FOR DDO- HEADMASTER DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA LUDHIANA		769310	757506	1526816
DDO- HEADMASTER DAV HIGH SCHOOL PATTI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9497945	0	9497945
	25-CLOTHING AND TENTAGE	1848000	0	1848000
	91-MEDICAL REIMBURSEMENT	47294	0	47294
	93-ELECTRICITY CHARGES	2420	10090	12510
TOTAL FOR MH- 2202-GENERAL EDUCATION		11395659	10090	11405749
TOTAL FOR DDO- HEADMASTER DAV HIGH SCHOOL PATTI HOSHIARPUR		11395659	10090	11405749

DDO- HEADMASTER DEV SAMAJ(G) HIGH SCHOOL, RAMPURA PHUL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	0	489646	489646
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	489646	489646
	TOTAL FOR DDO- HEADMASTER DEV SAMAJ(G) HIGH SCHOOL, RAMPURA PHUL BHATINDA	0	489646	489646
DDO- HEADMASTER DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	376036	0	376036
	TOTAL FOR MH- 2202-GENERAL EDUCATION	376036	0	376036
	TOTAL FOR DDO- HEADMASTER DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR JALANDHAR	376036	0	376036
DDO- HEADMASTER DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT. JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	816230	0	816230
	TOTAL FOR MH- 2202-GENERAL EDUCATION	816230	0	816230
	TOTAL FOR DDO- HEADMASTER DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT. JALANDHAR	816230	0	816230
DDO- HEADMASTER G.G. HIGH SCHOOL, MADHOPURI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4374890	2214710	6589600
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	87719	0	87719
	93-ELECTRICITY CHARGES	24806	0	24806
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4496415	2214710	6711125
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	9564	0	9564
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9564	0	9564
	TOTAL FOR DDO- HEADMASTER G.G. HIGH SCHOOL, MADHOPURI LUDHIANA	4505979	2214710	6720689
DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	101500	682140	783640

	31-GRANTS-IN-AID (SALARY)	0	449521	449521
	TOTAL FOR MH- 2202-GENERAL EDUCATION	101500	1131661	1233161
	TOTAL FOR DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR LUDHIANA	101500	1131661	1233161
DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	1364090	1364090
	13-OFFICE EXPENSES	3000	0	3000
	91-MEDICAL REIMBURSEMENT	32734	0	32734
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35734	1364090	1399824
	TOTAL FOR DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH LUDHIANA	35734	1364090	1399824
DDO- HEADMASTER G.H.S. KHERI MUSALMANA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4762111	960420	5722531
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	6797	0	6797
	93-ELECTRICITY CHARGES	2510	3240	5750
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4777918	963660	5741578
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	21740	21740
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	21740	21740
	TOTAL FOR DDO- HEADMASTER G.H.S. KHERI MUSALMANA PATIALA	4777918	985400	5763318
DDO- HEADMASTER G.H.S., BATHONIA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9013882	1814211	10828093
	91-MEDICAL REIMBURSEMENT	7880	0	7880
	93-ELECTRICITY CHARGES	17000	0	17000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9038762	1814211	10852973
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	41813	41813

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	41813	41813
	TOTAL FOR DDO- HEADMASTER G.H.S., BATHONIA PATIALA	9038762	1856024	10894786
DDO- HEADMASTER G.H.S., BINJAL PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6353974	1286391	7640365
	13-OFFICE EXPENSES	6500	0	6500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6360474	1286391	7646865
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	19402	0	19402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19402	0	19402
	TOTAL FOR DDO- HEADMASTER G.H.S., BINJAL PATIALA	6379876	1286391	7666267
DDO- HEADMASTER G.H.S., BIRARWAL, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9838645	1815203	11653848
	13-OFFICE EXPENSES	5500	0	5500
	93-ELECTRICITY CHARGES	16470	0	16470
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9860615	1815203	11675818
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	91389	0	91389
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91389	0	91389
	TOTAL FOR DDO- HEADMASTER G.H.S., BIRARWAL, NABHA PATIALA	9952004	1815203	11767207
DDO- HEADMASTER G.H.S., CHALAILA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	167620	0	167620
	TOTAL FOR MH- 2202-GENERAL EDUCATION	167620	0	167620
	TOTAL FOR DDO- HEADMASTER G.H.S., CHALAILA PATIALA	167620	0	167620
DDO- HEADMASTER G.H.S., DAUN KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14003486	2706724	16710210
	13-OFFICE EXPENSES	5500	0	5500

	93-ELECTRICITY CHARGES	22940	0	22940
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14031926	2706724	16738650
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	42601	0	42601
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42601	0	42601
	TOTAL FOR DDO- HEADMASTER G.H.S., DAUN KALAN PATIALA	14074527	2706724	16781251
DDO- HEADMASTER G.H.S., DHABLAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8252974	1657006	9909980
	02-WAGES	46500	9300	55800
	91-MEDICAL REIMBURSEMENT	18453	0	18453
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8317927	1666306	9984233
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	29295	0	29295
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29295	0	29295
	TOTAL FOR DDO- HEADMASTER G.H.S., DHABLAN PATIALA	8347222	1666306	10013528
DDO- HEADMASTER G.H.S., DHANETHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14423264	2906375	17329639
	02-WAGES	69980	10860	80840
	13-OFFICE EXPENSES	3970	0	3970
	91-MEDICAL REIMBURSEMENT	31637	0	31637
	93-ELECTRICITY CHARGES	29000	0	29000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14557851	2917235	17475086
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	257220	0	257220
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	257220	0	257220
	TOTAL FOR DDO- HEADMASTER G.H.S., DHANETHA PATIALA	14815071	2917235	17732306
DDO- HEADMASTER G.H.S., FATEHGARH CHANNA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	7950016	1594468	9544484
	02-WAGES	15680	0	15680
	13-OFFICE EXPENSES	6500	0	6500
	93-ELECTRICITY CHARGES	6820	0	6820
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7979016	1594468	9573484
	TOTAL FOR DDO- HEADMASTER G.H.S., FATEHGARH CHANNA PATIALA	7979016	1594468	9573484
DDO- HEADMASTER G.H.S., GALWATI, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6689551	1238012	7927563
	02-WAGES	54300	10860	65160
	13-OFFICE EXPENSES	5500	0	5500
	93-ELECTRICITY CHARGES	9060	940	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6758411	1249812	8008223
	TOTAL FOR DDO- HEADMASTER G.H.S., GALWATI, NABHA PATIALA	6758411	1249812	8008223
DDO- HEADMASTER G.H.S., KAKRALA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12889205	2405715	15294920
	91-MEDICAL REIMBURSEMENT	391897	0	391897
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13281102	2405715	15686817
	TOTAL FOR DDO- HEADMASTER G.H.S., KAKRALA, NABHA PATIALA	13281102	2405715	15686817
DDO- HEADMASTER G.H.S., KARTARPUR MOMIAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3900778	796391	4697169
	13-OFFICE EXPENSES	0	5500	5500
	91-MEDICAL REIMBURSEMENT	16653	0	16653
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3917431	801891	4719322
	TOTAL FOR DDO- HEADMASTER G.H.S., KARTARPUR MOMIAN PATIALA	3917431	801891	4719322
DDO- HEADMASTER G.H.S., KULWANU PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2384	0	2384

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2384	0	2384
	TOTAL FOR DDO- HEADMASTER G.H.S., KULWANU PATIALA	2384	0	2384
DDO- HEADMASTER G.H.S., LACHKANI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12411640	2433186	14844826
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	272389	0	272389
	93-ELECTRICITY CHARGES	10080	0	10080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12700609	2433186	15133795
	TOTAL FOR DDO- HEADMASTER G.H.S., LACHKANI PATIALA	12700609	2433186	15133795
DDO- HEADMASTER G.H.S., LANG PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16883436	3111136	19994572
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	44557	0	44557
	93-ELECTRICITY CHARGES	14140	860	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16948633	3111996	20060629
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	708092	708092
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	708092	708092
	TOTAL FOR DDO- HEADMASTER G.H.S., LANG PATIALA	16948633	3820088	20768721
DDO- HEADMASTER G.H.S., MADANPUR CHALHERI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4360706	874906	5235612
	93-ELECTRICITY CHARGES	5360	0	5360
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4366066	874906	5240972
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	24320	0	24320
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24320	0	24320
	TOTAL FOR DDO- HEADMASTER G.H.S., MADANPUR CHALHERI PATIALA	4390386	874906	5265292

DDO- HEADMASTER G.H.S., MAJHAL KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9580218	2008018	11588236
	13-OFFICE EXPENSES	5500	0	5500
	91-MEDICAL REIMBURSEMENT	2180	0	2180
	93-ELECTRICITY CHARGES	4060	4000	8060
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9591958	2012018	11603976
	TOTAL FOR DDO- HEADMASTER G.H.S., MAJHAL KALAN PATIALA	9591958	2012018	11603976
DDO- HEADMASTER G.H.S., MARDANPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14418324	2895721	17314045
	91-MEDICAL REIMBURSEMENT	101010	6952	107962
	93-ELECTRICITY CHARGES	11880	3120	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14531214	2905793	17437007
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	279519	91721	371240
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	279519	91721	371240
	TOTAL FOR DDO- HEADMASTER G.H.S., MARDANPUR PATIALA	14810733	2997514	17808247
DDO- HEADMASTER G.H.S., MARIGAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	754376	0	754376
	TOTAL FOR MH- 2202-GENERAL EDUCATION	754376	0	754376
	TOTAL FOR DDO- HEADMASTER G.H.S., MARIGAN PATIALA	754376	0	754376
DDO- HEADMASTER G.H.S., MAVI KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5344256	1063380	6407636
	93-ELECTRICITY CHARGES	15130	0	15130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5359386	1063380	6422766
	TOTAL FOR DDO- HEADMASTER G.H.S., MAVI KALAN PATIALA	5359386	1063380	6422766
DDO- HEADMASTER G.H.S., MOHI KHURD PATIALA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10725157	2148143	12873300
	13-OFFICE EXPENSES	6500	0	6500
	93-ELECTRICITY CHARGES	3609	15000	18609
TOTAL FOR MH- 2202-GENERAL EDUCATION		10735266	2163143	12898409
TOTAL FOR DDO- HEADMASTER G.H.S., MOHI KHURD PATIALA		10735266	2163143	12898409
DDO- HEADMASTER G.H.S., NAIN KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9279076	1871048	11150124
	13-OFFICE EXPENSES	5500	0	5500
	91-MEDICAL REIMBURSEMENT	12750	0	12750
	93-ELECTRICITY CHARGES	3530	3170	6700
TOTAL FOR MH- 2202-GENERAL EDUCATION		9300856	1874218	11175074
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	92848	0	92848
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92848	0	92848
TOTAL FOR DDO- HEADMASTER G.H.S., NAIN KALAN PATIALA		9393704	1874218	11267922
DDO- HEADMASTER G.H.S., NANGAL SALEMPUR, RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9433771	1897804	11331575
	13-OFFICE EXPENSES	16000	0	16000
	93-ELECTRICITY CHARGES	10740	0	10740
TOTAL FOR MH- 2202-GENERAL EDUCATION		9460511	1897804	11358315
TOTAL FOR DDO- HEADMASTER G.H.S., NANGAL SALEMPUR, RAJPURA PATIALA		9460511	1897804	11358315
DDO- HEADMASTER G.H.S., NANHERA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7108110	1431294	8539404
	02-WAGES	19350	3870	23220
	13-OFFICE EXPENSES	5500	0	5500
	91-MEDICAL REIMBURSEMENT	123649	0	123649

	93-ELECTRICITY CHARGES	17000	0	17000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7273609	1435164	8708773
	TOTAL FOR DDO- HEADMASTER G.H.S., NANHERA PATIALA	7273609	1435164	8708773
DDO- HEADMASTER G.H.S., SEHRA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6420798	1206878	7627676
	02-WAGES	27150	5430	32580
	13-OFFICE EXPENSES	5500	0	5500
	91-MEDICAL REIMBURSEMENT	30776	0	30776
	93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6499224	1212308	7711532
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	120075	0	120075
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	120075	0	120075
	TOTAL FOR DDO- HEADMASTER G.H.S., SEHRA PATIALA	6619299	1212308	7831607
DDO- HEADMASTER G.H.S., TAIPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4193898	864062	5057960
	91-MEDICAL REIMBURSEMENT	4075	0	4075
	93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4212973	864062	5077035
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	73949	0	73949
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	73949	0	73949
	TOTAL FOR DDO- HEADMASTER G.H.S., TAIPUR PATIALA	4286922	864062	5150984
DDO- HEADMASTER G.H.S., TURKHERI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6303559	1263532	7567091
	13-OFFICE EXPENSES	5500	0	5500
	91-MEDICAL REIMBURSEMENT	24657	0	24657

	93-ELECTRICITY CHARGES	12050	0	12050
TOTAL FOR MH- 2202-GENERAL EDUCATION		6345766	1263532	7609298
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	115914	0	115914
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		115914	0	115914
TOTAL FOR DDO- HEADMASTER G.H.S., TURKHERI PATIALA		6461680	1263532	7725212
DDO- HEADMASTER G.H.S.,ASSA BUTTER MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5004500	346418	5350918
	93-ELECTRICITY CHARGES	14790	0	14790
TOTAL FOR MH- 2202-GENERAL EDUCATION		5019290	346418	5365708
TOTAL FOR DDO- HEADMASTER G.H.S.,ASSA BUTTER MUKATSAR		5019290	346418	5365708
DDO- HEADMASTER G.H.S.,BALAMGARH MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	63712	0	63712
TOTAL FOR MH- 2202-GENERAL EDUCATION		63712	0	63712
TOTAL FOR DDO- HEADMASTER G.H.S.,BALAMGARH MUKATSAR		63712	0	63712
DDO- HEADMASTER G.H.S.,CHAK GIJJEWALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	115024	0	115024
TOTAL FOR MH- 2202-GENERAL EDUCATION		115024	0	115024
TOTAL FOR DDO- HEADMASTER G.H.S.,CHAK GIJJEWALA MUKATSAR		115024	0	115024
DDO- HEADMASTER G.H.S.,CHAK SHERE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	881404	0	881404
TOTAL FOR MH- 2202-GENERAL EDUCATION		881404	0	881404
TOTAL FOR DDO- HEADMASTER G.H.S.,CHAK SHERE WALA MUKATSAR		881404	0	881404
DDO- HEADMASTER G.H.S.,DOHAK MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	257485	0	257485

	TOTAL FOR MH- 2202-GENERAL EDUCATION	257485	0	257485
	TOTAL FOR DDO- HEADMASTER G.H.S.,DOHAK MUKATSAR	257485	0	257485
DDO- HEADMASTER G.H.S.,HARI KE KALAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	126665605	25153475	151819080
	13-OFFICE EXPENSES	57500	16000	73500
	91-MEDICAL REIMBURSEMENT	340167	156374	496541
	93-ELECTRICITY CHARGES	136867	79642	216509
	TOTAL FOR MH- 2202-GENERAL EDUCATION	127200139	25405491	152605630
	TOTAL FOR DDO- HEADMASTER G.H.S.,HARI KE KALAN MUKATSAR	127200139	25405491	152605630
DDO- HEADMASTER G.H.S.,KANIANWALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	100588	0	100588
	93-ELECTRICITY CHARGES	4650	0	4650
	TOTAL FOR MH- 2202-GENERAL EDUCATION	105238	0	105238
	TOTAL FOR DDO- HEADMASTER G.H.S.,KANIANWALI MUKATSAR	105238	0	105238
DDO- HEADMASTER G.H.S.,KHOKHAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1118588	0	1118588
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1118588	0	1118588
	TOTAL FOR DDO- HEADMASTER G.H.S.,KHOKHAR MUKATSAR	1118588	0	1118588
DDO- HEADMASTER G.H.S.,LAKHEWALI(G) MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	208130	0	208130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	208130	0	208130
	TOTAL FOR DDO- HEADMASTER G.H.S.,LAKHEWALI(G) MUKATSAR	208130	0	208130
DDO- HEADMASTER G.H.S.,MALLAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	93-ELECTRICITY CHARGES	20360	0	20360
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20360	0	20360

TOTAL FOR DDO- HEADMASTER G.H.S.,MALLAN MUKATSAR	20360	0	20360
DDO- HEADMASTER G.H.S.,RAMGARH CHUNGHA MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	102156	0	102156
TOTAL FOR MH- 2202-GENERAL EDUCATION	102156	0	102156
TOTAL FOR DDO- HEADMASTER G.H.S.,RAMGARH CHUNGHA MUKATSAR	102156	0	102156
DDO- HEADMASTER G.H.S.,SARAI NAGA MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	6809889	1248395	8058284
13-OFFICE EXPENSES	0	6000	6000
91-MEDICAL REIMBURSEMENT	20686	39497	60183
TOTAL FOR MH- 2202-GENERAL EDUCATION	6830575	1293892	8124467
TOTAL FOR DDO- HEADMASTER G.H.S.,SARAI NAGA MUKATSAR	6830575	1293892	8124467
DDO- HEADMASTER G.H.S.,WARRING MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	4575200	924368	5499568
13-OFFICE EXPENSES	4000	0	4000
91-MEDICAL REIMBURSEMENT	33404	0	33404
93-ELECTRICITY CHARGES	13322	0	13322
TOTAL FOR MH- 2202-GENERAL EDUCATION	4625926	924368	5550294
TOTAL FOR DDO- HEADMASTER G.H.S.,WARRING MUKATSAR	4625926	924368	5550294
DDO- HEADMASTER G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	440676	0	440676
13-OFFICE EXPENSES	1190	0	1190
31-GRANTS-IN-AID (SALARY)	0	279152	279152
91-MEDICAL REIMBURSEMENT	17698	0	17698
TOTAL FOR MH- 2202-GENERAL EDUCATION	459564	279152	738716
TOTAL FOR DDO- HEADMASTER G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA LUDHIANA	459564	279152	738716

DDO- HEADMASTER G.S.R. MODEL SCHOOL, MILLER GANJ LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1240932	45400	1286332
02-WAGES	6193	0	6193
13-OFFICE EXPENSES	3000	0	3000
31-GRANTS-IN-AID (SALARY)	723020	1118060	1841080
93-ELECTRICITY CHARGES	14900	0	14900
TOTAL FOR MH- 2202-GENERAL EDUCATION	1988045	1163460	3151505
TOTAL FOR DDO- HEADMASTER G.S.R. MODEL SCHOOL, MILLER GANJ LUDHIANA	1988045	1163460	3151505

DDO- HEADMASTER G.T.B. NATIONAL HIGH SCHOOL, RAHAUN LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9668408	82018	9750426
28-PROFESSIONAL SERVICES	54400	0	54400
31-GRANTS-IN-AID (SALARY)	614547	517164	1131711
TOTAL FOR MH- 2202-GENERAL EDUCATION	10337355	599182	10936537
TOTAL FOR DDO- HEADMASTER G.T.B. NATIONAL HIGH SCHOOL, RAHAUN LUDHIANA	10337355	599182	10936537

DDO- HEADMASTER GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3206679	619444	3826123
91-MEDICAL REIMBURSEMENT	19287	0	19287
93-ELECTRICITY CHARGES	3800	0	3800
TOTAL FOR MH- 2202-GENERAL EDUCATION	3229766	619444	3849210
TOTAL FOR DDO- HEADMASTER GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA FARIDKOT	3229766	619444	3849210

DDO- HEADMASTER GHOVERNMENT HIGH SCHOOL BHANA HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16708621	1031583	17740204
13-OFFICE EXPENSES	12000	0	12000
31-GRANTS-IN-AID (SALARY)	48417	0	48417
91-MEDICAL REIMBURSEMENT	10418	35216	45634
93-ELECTRICITY CHARGES	23410	1960	25370

	TOTAL FOR MH- 2202-GENERAL EDUCATION	16802866	1068759	17871625
	TOTAL FOR DDO- HEADMASTER GHVERNMENT HIGH SCHOOL BHANA HOSHIARPUR	16802866	1068759	17871625
DDO- HEADMASTER GIRLS HIGH SCHOOL, BARIAN KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18763004	2923550	21686554
	13-OFFICE EXPENSES	12000	0	12000
	91-MEDICAL REIMBURSEMENT	158568	0	158568
	93-ELECTRICITY CHARGES	1430	14570	16000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18935002	2938120	21873122
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, BARIAN KALAN HOSHIARPUR	18935002	2938120	21873122
DDO- HEADMASTER GIRLS HIGH SCHOOL, DHANDA KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6195557	1210810	7406367
	13-OFFICE EXPENSES	12000	0	12000
	93-ELECTRICITY CHARGES	410	0	410
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6207967	1210810	7418777
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	6200	0	6200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6200	0	6200
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, DHANDA KALAN HOSHIARPUR	6214167	1210810	7424977
DDO- HEADMASTER GIRLS HIGH SCHOOL, DIHANA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8050284	2008092	10058376
	91-MEDICAL REIMBURSEMENT	26767	0	26767
	93-ELECTRICITY CHARGES	0	28910	28910
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8077051	2037002	10114053
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, DIHANA HOSHIARPUR	8077051	2037002	10114053
DDO- HEADMASTER GIRLS HIGH SCHOOL, FATEHPUR KHURD HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2224404	984767	3209171

	13-OFFICE EXPENSES	0	7500	7500
	31-GRANTS-IN-AID (SALARY)	577191	0	577191
	93-ELECTRICITY CHARGES	21660	42580	64240
TOTAL FOR MH- 2202-GENERAL EDUCATION		2823255	1034847	3858102
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, FATEHPUR KHURD HOSHIARPUR		2823255	1034847	3858102
DDO- HEADMASTER GIRLS HIGH SCHOOL, JALALABAD AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5268876	7343134	12612010
	02-WAGES	34140	0	34140
	13-OFFICE EXPENSES	4600	4600	9200
	91-MEDICAL REIMBURSEMENT	211850	0	211850
TOTAL FOR MH- 2202-GENERAL EDUCATION		5519466	7347734	12867200
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, JALALABAD AMRITSAR		5519466	7347734	12867200
DDO- HEADMASTER GIRLS HIGH SCHOOL, LAKSIHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3357415	41812	3399227
	13-OFFICE EXPENSES	4500	3000	7500
	31-GRANTS-IN-AID (SALARY)	0	116971	116971
	91-MEDICAL REIMBURSEMENT	16888	0	16888
	93-ELECTRICITY CHARGES	4480	0	4480
TOTAL FOR MH- 2202-GENERAL EDUCATION		3383283	161783	3545066
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, LAKSIHAN HOSHIARPUR		3383283	161783	3545066
DDO- HEADMASTER GIRLS HIGH SCHOOL, PANDORI BEET HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2908796	1642690	4551486
	13-OFFICE EXPENSES	3000	3000	6000
	93-ELECTRICITY CHARGES	1810	0	1810
TOTAL FOR MH- 2202-GENERAL EDUCATION		2913606	1645690	4559296
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, PANDORI BEET HOSHIARPUR		2913606	1645690	4559296
DDO- HEADMASTER GIRLS HIGH SCHOOL, POSSI HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	985260	1270248	2255508
	13-OFFICE EXPENSES	3000	0	3000
	28-PROFESSIONAL SERVICES	218776	0	218776
	93-ELECTRICITY CHARGES	0	11090	11090
TOTAL FOR MH- 2202-GENERAL EDUCATION		1207036	1281338	2488374
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, POSSI HOSHIARPUR		1207036	1281338	2488374
DDO- HEADMASTER GIRLS HIGH SCHOOL, RORMAZARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2150888	70800	2221688
	13-OFFICE EXPENSES	4500	0	4500
TOTAL FOR MH- 2202-GENERAL EDUCATION		2155388	70800	2226188
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, RORMAZARA HOSHIARPUR		2155388	70800	2226188
DDO- HEADMASTER GN KHALSA HIGH SCHOOL, MAJRI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	77982	842492	920474
TOTAL FOR MH- 2202-GENERAL EDUCATION		77982	842492	920474
TOTAL FOR DDO- HEADMASTER GN KHALSA HIGH SCHOOL, MAJRI HOSHIARPUR		77982	842492	920474
DDO- HEADMASTER GOVERMENT HIGH SCHOOL MAJARA KALAN KHURD NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3386758	701624	4088382
	93-ELECTRICITY CHARGES	0	2360	2360
TOTAL FOR MH- 2202-GENERAL EDUCATION		3386758	703984	4090742
TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL MAJARA KALAN KHURD NAWANSHAHAR		3386758	703984	4090742
DDO- HEADMASTER GOVERMENT HIGH SCHOOL MALU POTA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7181864	1444423	8626287
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	17000	0	17000

	93-ELECTRICITY CHARGES	16740	1580	18320
TOTAL FOR MH- 2202-GENERAL EDUCATION		7225604	1446003	8671607
TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL MALU POTA NAWANSHAHAR		7225604	1446003	8671607
DDO- HEADMASTER GOVERMENT HIGH SCHOOL MUTTON NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4457504	895504	5353008
	91-MEDICAL REIMBURSEMENT	20092	0	20092
	93-ELECTRICITY CHARGES	18415	0	18415
TOTAL FOR MH- 2202-GENERAL EDUCATION		4496011	895504	5391515
TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL MUTTON NAWANSHAHAR		4496011	895504	5391515
DDO- HEADMASTER GOVERMENT HIGH SCHOOL, BHAWANIWALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2136482	0	2136482
	02-WAGES	0	11945	11945
TOTAL FOR MH- 2202-GENERAL EDUCATION		2136482	11945	2148427
TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL, BHAWANIWALA AMRITSAR		2136482	11945	2148427
DDO- HEADMASTER GOVERMENT HIGH SCHOOL, KACHA PACCA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6123985	976214	7100199
	02-WAGES	2190	0	2190
	13-OFFICE EXPENSES	4600	0	4600
	91-MEDICAL REIMBURSEMENT	10967	18668	29635
	93-ELECTRICITY CHARGES	200000	0	200000
TOTAL FOR MH- 2202-GENERAL EDUCATION		6341742	994882	7336624
TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL, KACHA PACCA AMRITSAR		6341742	994882	7336624
DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL AMROH HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6206243	943593	7149836
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	11160	6420	17580

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6223403	950013	7173416
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMROH HOSHIARPUR	6223403	950013	7173416
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SOHIAN KHURD				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19144443	4933707	24078150
	02-WAGES	23753	0	23753
	13-OFFICE EXPENSES	13800	4600	18400
	91-MEDICAL REIMBURSEMENT	0	39400	39400
	93-ELECTRICITY CHARGES	6273	0	6273
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19188269	4977707	24165976
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	10521	80560	91081
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10521	80560	91081
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SOHIAN KHURD	19198790	5058267	24257057
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA VEERAN BHAWAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2115089	2103214	4218303
	02-WAGES	0	2738	2738
	91-MEDICAL REIMBURSEMENT	0	26038	26038
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2115089	2131990	4247079
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA VEERAN BHAWAN	2115089	2131990	4247079
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHIWIND AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13857604	1216774	15074378
	13-OFFICE EXPENSES	11200	4600	15800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13868804	1221374	15090178
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	167935	0	167935
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	167935	0	167935
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHIWIND AMRITSAR	14036739	1221374	15258113

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24376041	2991558	27367599
	13-OFFICE EXPENSES	11200	4600	15800
	91-MEDICAL REIMBURSEMENT	0	2398	2398
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24387241	2998556	27385797
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	200770	0	200770
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200770	0	200770
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN AMRITSAR	24588011	2998556	27586567
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHITTEWAT AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9267339	725332	9992671
	13-OFFICE EXPENSES	9200	4600	13800
	91-MEDICAL REIMBURSEMENT	60490	0	60490
	93-ELECTRICITY CHARGES	0	87340	87340
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9337029	817272	10154301
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHITTEWAT AMRITSAR	9337029	817272	10154301
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHETANPURA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5975862	1045546	7021408
	13-OFFICE EXPENSES	4600	4600	9200
	91-MEDICAL REIMBURSEMENT	4801	0	4801
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5985263	1050146	7035409
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	263022	0	263022
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	263022	0	263022
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHETANPURA AMRITSAR	6248285	1050146	7298431
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHIMYARI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	8158516	125454	8283970
	13-OFFICE EXPENSES	0	4600	4600
	91-MEDICAL REIMBURSEMENT	50583	0	50583
TOTAL FOR MH- 2202-GENERAL EDUCATION		8209099	130054	8339153
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHIMYARI AMRITSAR		8209099	130054	8339153
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL OTHIAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7618662	1331536	8950198
	02-WAGES	3525	0	3525
	13-OFFICE EXPENSES	15800	0	15800
	91-MEDICAL REIMBURSEMENT	28460	0	28460
	93-ELECTRICITY CHARGES	0	17196	17196
TOTAL FOR MH- 2202-GENERAL EDUCATION		7666447	1348732	9015179
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	30605	0	30605
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30605	0	30605
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL OTHIAN		7697052	1348732	9045784
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QIAM PURA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9309293	1821585	11130878
	13-OFFICE EXPENSES	10200	5600	15800
	91-MEDICAL REIMBURSEMENT	9397	0	9397
	93-ELECTRICITY CHARGES	79140	0	79140
TOTAL FOR MH- 2202-GENERAL EDUCATION		9408030	1827185	11235215
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QIAM PURA		9408030	1827185	11235215
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUDHAR (AJNALA)				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7060834	1782668	8843502
	13-OFFICE EXPENSES	5600	5600	11200
	91-MEDICAL REIMBURSEMENT	0	23601	23601

	93-ELECTRICITY CHARGES	26698	0	26698
TOTAL FOR MH- 2202-GENERAL EDUCATION		7093132	1811869	8905001
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	188823	188823
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	188823	188823
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUDHAR (AJNALA)		7093132	2000692	9093824
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULOKH				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	743038	0	743038
TOTAL FOR MH- 2202-GENERAL EDUCATION		743038	0	743038
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULOKH		743038	0	743038
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALLA PIND AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6315439	2153592	8469031
	13-OFFICE EXPENSES	9200	0	9200
	91-MEDICAL REIMBURSEMENT	132252	19937	152189
TOTAL FOR MH- 2202-GENERAL EDUCATION		6456891	2173529	8630420
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALLA PIND AMRITSAR		6456891	2173529	8630420
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIMA KOHNA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2185820	422354	2608174
	02-WAGES	11945	0	11945
TOTAL FOR MH- 2202-GENERAL EDUCATION		2197765	422354	2620119
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIMA KOHNA AMRITSAR		2197765	422354	2620119
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4226674	620150	4846824
	13-OFFICE EXPENSES	4600	0	4600
	93-ELECTRICITY CHARGES	12220	0	12220
TOTAL FOR MH- 2202-GENERAL EDUCATION		4243494	620150	4863644

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR AMRITSAR		4243494	620150	4863644
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATIWIND				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6125491	1017286	7142777
	02-WAGES	2738	0	2738
	13-OFFICE EXPENSES	9200	0	9200
	91-MEDICAL REIMBURSEMENT	32500	38765	71265
	93-ELECTRICITY CHARGES	19550	0	19550
TOTAL FOR MH- 2202-GENERAL EDUCATION		6189479	1056051	7245530
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATIWIND		6189479	1056051	7245530
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOAL BAGH, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17629674	3414020	21043694
	13-OFFICE EXPENSES	5600	5600	11200
	91-MEDICAL REIMBURSEMENT	40394	0	40394
	93-ELECTRICITY CHARGES	26510	17150	43660
TOTAL FOR MH- 2202-GENERAL EDUCATION		17702178	3436770	21138948
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	189670	0	189670
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189670	0	189670
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOAL BAGH, AMRITSAR		17891848	3436770	21328618
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KALAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15694024	3047708	18741732
	91-MEDICAL REIMBURSEMENT	25450	1572	27022
TOTAL FOR MH- 2202-GENERAL EDUCATION		15719474	3049280	18768754
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KALAN AMRITSAR		15719474	3049280	18768754
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAHANGIR,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6799290	1170010	7969300

	13-OFFICE EXPENSES	0	4600	4600
	93-ELECTRICITY CHARGES	22290	0	22290
TOTAL FOR MH- 2202-GENERAL EDUCATION		6821580	1174610	7996190
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAHANGIR,AMRITSAR		7021580	1174610	8196190
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASRAUR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6846053	1365532	8211585
	13-OFFICE EXPENSES	4600	0	4600
	91-MEDICAL REIMBURSEMENT	43170	0	43170
TOTAL FOR MH- 2202-GENERAL EDUCATION		6893823	1365532	8259355
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASRAUR AMRITSAR		6893823	1365532	8259355
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5533517	1079068	6612585
	13-OFFICE EXPENSES	5000	0	5000
	93-ELECTRICITY CHARGES	0	3610	3610
TOTAL FOR MH- 2202-GENERAL EDUCATION		5538517	1082678	6621195
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI MANSA		5538517	1082678	6621195
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8363018	1682126	10045144
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	15250	0	15250
	93-ELECTRICITY CHARGES	58730	0	58730
TOTAL FOR MH- 2202-GENERAL EDUCATION		8446998	1682126	10129124
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	31615	0	31615

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31615	0	31615
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDA KALAN MANSA	8478613	1682126	10160739
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATTI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7691212	1488158	9179370
	13-OFFICE EXPENSES	10000	0	10000
	93-ELECTRICITY CHARGES	9150	0	9150
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7710362	1488158	9198520
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATTI MANSA	7710362	1488158	9198520
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN) AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1209556	0	1209556
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1209556	0	1209556
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN) AMRITSAR	1209556	0	1209556
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJOKE AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10293400	54184	10347584
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10293400	54184	10347584
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJOKE AMRITSAR	10293400	54184	10347584
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VARNALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1577461	1451592	3029053
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1577461	1451592	3029053
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VARNALA AMRITSAR	1577461	1451592	3029053
DDO- HEADMASTER GOVERNMENT BACHHAURI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7771245	1374416	9145661
	93-ELECTRICITY CHARGES	9590	55490	65080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7780835	1429906	9210741
	TOTAL FOR DDO- HEADMASTER GOVERNMENT BACHHAURI NAWANSHAHAR	7780835	1429906	9210741

DDO- HEADMASTER GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4497102	718453	5215555
02-WAGES	0	8051	8051
13-OFFICE EXPENSES	6300	0	6300
93-ELECTRICITY CHARGES	63810	0	63810
TOTAL FOR MH- 2202-GENERAL EDUCATION	4567212	726504	5293716
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL KAPURTHALA	4567212	726504	5293716

DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4111642	1041238	5152880
13-OFFICE EXPENSES	15000	0	15000
31-GRANTS-IN-AID (SALARY)	74536	0	74536
93-ELECTRICITY CHARGES	0	4980	4980
TOTAL FOR MH- 2202-GENERAL EDUCATION	4201178	1046218	5247396

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	143387	0	143387
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	143387	0	143387
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI LUDHIANA	4344565	1046218	5390783

DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2740238	19900	2760138
93-ELECTRICITY CHARGES	21250	0	21250
TOTAL FOR MH- 2202-GENERAL EDUCATION	2761488	19900	2781388
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL LUDHIANA	2761488	19900	2781388

DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3197526	882499	4080025
02-WAGES	6286	1575	7861

	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	17780	0	17780
TOTAL FOR MH- 2202-GENERAL EDUCATION		3227592	884074	4111666
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	164433	0	164433
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		164433	0	164433
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN HOSHIARPUR		3392025	884074	4276099
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3067074	384494	3451568
	13-OFFICE EXPENSES	2980	0	2980
TOTAL FOR MH- 2202-GENERAL EDUCATION		3070054	384494	3454548
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE JALANDHAR		3070054	384494	3454548
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL ATTARI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8930204	3710629	12640833
	13-OFFICE EXPENSES	9200	0	9200
	91-MEDICAL REIMBURSEMENT	13372	0	13372
	93-ELECTRICITY CHARGES	0	25760	25760
TOTAL FOR MH- 2202-GENERAL EDUCATION		8952776	3736389	12689165
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	27950	0	27950
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		227950	0	227950
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL ATTARI		9180726	3736389	12917115
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAGTAN WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18333924	2154564	20488488

	13-OFFICE EXPENSES	4600	4600	9200
	91-MEDICAL REIMBURSEMENT	202359	0	202359
TOTAL FOR MH- 2202-GENERAL EDUCATION		18540883	2159164	20700047
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	303452	303452
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	303452	303452
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAGTAN WALA		18540883	2462616	21003499
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAKANA KHURD				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17098252	3345936	20444188
	13-OFFICE EXPENSES	0	11200	11200
	93-ELECTRICITY CHARGES	0	24390	24390
TOTAL FOR MH- 2202-GENERAL EDUCATION		17098252	3381526	20479778
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAKANA KHURD		17098252	3381526	20479778
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL KOT KHALSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	366464	0	366464
	13-OFFICE EXPENSES	4600	0	4600
TOTAL FOR MH- 2202-GENERAL EDUCATION		371064	0	371064
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL KOT KHALSA		371064	0	371064
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6000045	1016554	7016599
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	6471	820	7291
TOTAL FOR MH- 2202-GENERAL EDUCATION		6012516	1017374	7029890
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA HOSHIARPUR		6012516	1017374	7029890
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL URAPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	4957203	990191	5947394
	13-OFFICE EXPENSES	0	8000	8000
	91-MEDICAL REIMBURSEMENT	29809	0	29809
	93-ELECTRICITY CHARGES	23880	13060	36940
TOTAL FOR MH- 2202-GENERAL EDUCATION		5010892	1011251	6022143
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL URAPUR NAWANSHAHAR		5010892	1011251	6022143
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2873314	557321	3430635
	13-OFFICE EXPENSES	10000	0	10000
	93-ELECTRICITY CHARGES	0	15000	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION		2883314	572321	3455635
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR		2883314	572321	3455635
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8888529	1541612	10430141
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	32000	0	32000
	93-ELECTRICITY CHARGES	6000	1790	7790
TOTAL FOR MH- 2202-GENERAL EDUCATION		8931449	1543402	10474851
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR JALANDHAR		8931449	1543402	10474851
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11437980	2192528	13630508
	13-OFFICE EXPENSES	2980	0	2980
	30-OTHER CONTRACTUAL SERVICES	29903	0	29903
	93-ELECTRICITY CHARGES	6000	0	6000
TOTAL FOR MH- 2202-GENERAL EDUCATION		11476863	2192528	13669391
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	50650	272143	322793

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50650	272143	322793
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER JALANDHAR	11527513	2464671	13992184
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BARETA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7061429	1419460	8480889
	13-OFFICE EXPENSES	10000	10000	20000
	91-MEDICAL REIMBURSEMENT	43415	0	43415
	93-ELECTRICITY CHARGES	9994	0	9994
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7124838	1429460	8554298
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BARETA MANSA	7124838	1429460	8554298
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15747051	3026832	18773883
	13-OFFICE EXPENSES	2460	2460	4920
	30-OTHER CONTRACTUAL SERVICES	44000	0	44000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15793511	3029292	18822803
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY JALANDHAR	15793511	3029292	18822803
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BOHA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11389388	2271898	13661286
	91-MEDICAL REIMBURSEMENT	0	331713	331713
	93-ELECTRICITY CHARGES	4280	8570	12850
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11393668	2612181	14005849
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BOHA MANSA	11393668	2612181	14005849
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BUTALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12747886	2540752	15288638
	13-OFFICE EXPENSES	5600	0	5600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12753486	2540752	15294238
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	175321	0	175321
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	175321	0	175321
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BUTALA	12928807	2540752	15469559
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	250676505	49898843	300575348
	13-OFFICE EXPENSES	126270	17120	143390
	30-OTHER CONTRACTUAL SERVICES	611999	18000	629999
	91-MEDICAL REIMBURSEMENT	389332	87532	476864
	93-ELECTRICITY CHARGES	395399	204869	600268
	TOTAL FOR MH- 2202-GENERAL EDUCATION	252199505	50226364	302425869
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN	252199505	50226364	302425869
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DHOTIAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	362420	0	362420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	362420	0	362420
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DHOTIAN AMRITSAR	362420	0	362420
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4397782	854998	5252780
	13-OFFICE EXPENSES	9000	0	9000
	31-GRANTS-IN-AID (SALARY)	1819814	0	1819814
	93-ELECTRICITY CHARGES	23930	3800	27730
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6250526	858798	7109324
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL LUDHIANA	6250526	858798	7109324
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11460132	2294858	13754990
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	148217	0	148217

	93-ELECTRICITY CHARGES	52136	12700	64836
TOTAL FOR MH- 2202-GENERAL EDUCATION		11669485	2307558	13977043
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	19400	19400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	19400	19400
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR HOSHIARPUR		11669485	2326958	13996443
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2893618	431030	3324648
	13-OFFICE EXPENSES	2980	0	2980
	30-OTHER CONTRACTUAL SERVICES	12000	0	12000
TOTAL FOR MH- 2202-GENERAL EDUCATION		2908598	431030	3339628
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	44675	0	44675
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44675	0	44675
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR JALANDHAR		2953273	431030	3384303
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HATHUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4168774	1009988	5178762
	13-OFFICE EXPENSES	9000	9000	18000
	28-PROFESSIONAL SERVICES	76500	0	76500
	91-MEDICAL REIMBURSEMENT	114084	0	114084
	93-ELECTRICITY CHARGES	2170	660	2830
TOTAL FOR MH- 2202-GENERAL EDUCATION		4370528	1019648	5390176
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	8492	8492
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	8492	8492
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HATHUR LUDHIANA		4370528	1028140	5398668
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER KHAS JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	84390	34542	118932
TOTAL FOR MH- 2202-GENERAL EDUCATION		84390	34542	118932
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER KHAS JALANDHAR		84390	34542	118932
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7377610	1423224	8800834
	93-ELECTRICITY CHARGES	10230	0	10230
TOTAL FOR MH- 2202-GENERAL EDUCATION		7387840	1423224	8811064
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	120101	120101
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	120101	120101
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN KAPURTHALA		7387840	1543325	8931165
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16968276	3090770	20059046
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	25600	0	25600
	93-ELECTRICITY CHARGES	27970	0	27970
TOTAL FOR MH- 2202-GENERAL EDUCATION		17028346	3090770	20119116
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	74123	0	74123
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74123	0	74123
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA PATIALA		17102469	3090770	20193239
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KATRA KARAM SINGH Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12650670	2550290	15200960
	13-OFFICE EXPENSES	5600	0	5600

	91-MEDICAL REIMBURSEMENT	133644	0	133644
	93-ELECTRICITY CHARGES	18740	0	18740
TOTAL FOR MH- 2202-GENERAL EDUCATION		12808654	2550290	15358944
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	17303	0	17303
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17303	0	17303
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KATRA KARAM SINGH		12825957	2550290	15376247
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6535274	1311666	7846940
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	15896	0	15896
	93-ELECTRICITY CHARGES	19060	0	19060
TOTAL FOR MH- 2202-GENERAL EDUCATION		6576230	1311666	7887896
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU BHATINDA		6576230	1311666	7887896
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KULARAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11607774	2349704	13957478
	91-MEDICAL REIMBURSEMENT	52614	0	52614
	93-ELECTRICITY CHARGES	22000	0	22000
TOTAL FOR MH- 2202-GENERAL EDUCATION		11682388	2349704	14032092
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KULARAN PATIALA		11682388	2349704	14032092
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6439150	1290390	7729540
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	28910	9930	38840
TOTAL FOR MH- 2202-GENERAL EDUCATION		6477060	1300320	7777380
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR LUDHIANA		6477060	1300320	7777380
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MATTEWAL				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5482971	1100396	6583367
	02-WAGES	19228	0	19228
	13-OFFICE EXPENSES	0	11200	11200
	93-ELECTRICITY CHARGES	5500	0	5500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5507699	1111596	6619295
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MATTEWAL	5507699	1111596	6619295
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9333385	1877904	11211289
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	3050	8250	11300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9342435	1886154	11228589
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI HOSHIARPUR	9342435	1886154	11228589
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8011296	1431014	9442310
	13-OFFICE EXPENSES	27000	0	27000
	91-MEDICAL REIMBURSEMENT	11310	0	11310
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8049606	1431014	9480620
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL LUDHIANA	8049606	1431014	9480620
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAHU (BOYS) JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2167766	0	2167766
	30-OTHER CONTRACTUAL SERVICES	9000	0	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2176766	0	2176766
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAHU (BOYS) JALANDHAR	2176766	0	2176766
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9090238	1829372	10919610

	13-OFFICE EXPENSES	5600	0	5600
	91-MEDICAL REIMBURSEMENT	15633	0	15633
TOTAL FOR MH- 2202-GENERAL EDUCATION		9111471	1829372	10940843
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	45502	0	45502
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45502	0	45502
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI AMRITSAR		9156973	1829372	10986345
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11029068	2219518	13248586
	91-MEDICAL REIMBURSEMENT	124768	0	124768
	93-ELECTRICITY CHARGES	10000	0	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION		11163836	2219518	13383354
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	72908	0	72908
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72908	0	72908
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG PATIALA		11236744	2219518	13456262
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RASULPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	286342	0	286342
	93-ELECTRICITY CHARGES	1930	0	1930
TOTAL FOR MH- 2202-GENERAL EDUCATION		288272	0	288272
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RASULPUR LUDHIANA		288272	0	288272
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAYYA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11205552	2215784	13421336
	02-WAGES	14290	2858	17148
	13-OFFICE EXPENSES	11200	0	11200
	91-MEDICAL REIMBURSEMENT	274817	76850	351667

	93-ELECTRICITY CHARGES	12980	13140	26120
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11518839	2308632	13827471
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAYYA	11518839	2308632	13827471
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5598805	1078216	6677021
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	32000	0	32000
	93-ELECTRICITY CHARGES	11000	0	11000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5646725	1078216	6724941
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN JALANDHAR	5646725	1078216	6724941
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SATHIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4927592	983954	5911546
	13-OFFICE EXPENSES	9200	0	9200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4936792	983954	5920746
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SATHIALA	4936792	983954	5920746
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10676480	2139468	12815948
	13-OFFICE EXPENSES	6500	0	6500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10682980	2139468	12822448
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR PATIALA	10682980	2139468	12822448
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SIHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5647256	1135782	6783038
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	14580	0	14580
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5670836	1135782	6806618
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SIHAR LUDHIANA	5670836	1135782	6806618

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SUDHAR RAJPUTA					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	3406172	682430	4088602	
	13-OFFICE EXPENSES	9200	0	9200	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3415372	682430	4097802	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SUDHAR RAJPUTA	3415372	682430	4097802	
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TALWAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	5070722	1010644	6081366	
	13-OFFICE EXPENSES	0	2980	2980	
	30-OTHER CONTRACTUAL SERVICES	8000	24000	32000	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5078722	1037624	6116346	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TALWAN JALANDHAR	5078722	1037624	6116346	
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, DHAPAI KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	11458981	2086036	13545017	
	13-OFFICE EXPENSES	6300	0	6300	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11465281	2086036	13551317	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, DHAPAI KAPURTHALA	11465281	2086036	13551317	
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHAKHRANI KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	13855022	2794584	16649606	
	02-WAGES	79889	16102	95991	
	93-ELECTRICITY CHARGES	13508	0	13508	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13948419	2810686	16759105	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHAKHRANI KAPURTHALA	13948419	2810686	16759105	
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHALU KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	8703299	1727254	10430553	
	02-WAGES	39634	8051	47685	

	13-OFFICE EXPENSES	6300	0	6300
	93-ELECTRICITY CHARGES	39282	0	39282
TOTAL FOR MH- 2202-GENERAL EDUCATION		8788515	1735305	10523820
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHALU KAPURTHALA		8788515	1735305	10523820
DDO- HEADMASTER GOVERNMENT GOVERNMENT HIGH SCHOOL, MOTHANWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5619326	1064091	6683417
	13-OFFICE EXPENSES	6300	0	6300
	93-ELECTRICITY CHARGES	10970	0	10970
TOTAL FOR MH- 2202-GENERAL EDUCATION		5636596	1064091	6700687
TOTAL FOR DDO- HEADMASTER GOVERNMENT GOVERNMENT HIGH SCHOOL, MOTHANWALA KAPURTHALA		5636596	1064091	6700687
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3578032	705070	4283102
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	11500	0	11500
	93-ELECTRICITY CHARGES	8530	7120	15650
TOTAL FOR MH- 2202-GENERAL EDUCATION		3604062	712190	4316252
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL HOSHIARPUR		3604062	712190	4316252
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEELLOWAL PACCA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7461515	1475872	8937387
	13-OFFICE EXPENSES	11200	0	11200
	91-MEDICAL REIMBURSEMENT	187991	0	187991
TOTAL FOR MH- 2202-GENERAL EDUCATION		7660706	1475872	9136578
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEELLOWAL PACCA		7660706	1475872	9136578
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAMGARH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	18149993	2244978	20394971
	13-OFFICE EXPENSES	9340	0	9340
	25-CLOTHING AND TENTAGE	343800	0	343800
	30-OTHER CONTRACTUAL SERVICES	450000	0	450000
	91-MEDICAL REIMBURSEMENT	121345	37936	159281
	93-ELECTRICITY CHARGES	22850	8120	30970
TOTAL FOR MH- 2202-GENERAL EDUCATION		19097328	2291034	21388362
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	77907	77907
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	77907	77907
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAMGARH FEROZEPUR		19097328	2368941	21466269
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1024132	204680	1228812
TOTAL FOR MH- 2202-GENERAL EDUCATION		1024132	204680	1228812
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA		1024132	204680	1228812
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARRAIPUR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6937292	1460506	8397798
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	68479	0	68479
	93-ELECTRICITY CHARGES	14690	0	14690
TOTAL FOR MH- 2202-GENERAL EDUCATION		7026461	1460506	8486967
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	92428	0	92428
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92428	0	92428
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARRAIPUR BHATINDA		7118889	1460506	8579395
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMSHER KHAS JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2203472	307020	2510492

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2203472	307020	2510492
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMSHER KHAS JALANDHAR	2203472	307020	2510492
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDU-KE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7906446	1490326	9396772
	13-OFFICE EXPENSES	5000	0	5000
	93-ELECTRICITY CHARGES	21930	0	21930
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7933376	1490326	9423702
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDU-KE BHATINDA	7933376	1490326	9423702
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4092273	30851	4123124
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4092273	30851	4123124
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR JALANDHAR	4092273	30851	4123124
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUDDOWAL, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	155300	0	155300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	155300	0	155300
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUDDOWAL, KARTARPUR JALANDHAR	155300	0	155300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	672078	0	672078
	13-OFFICE EXPENSES	2460	0	2460
	30-OTHER CONTRACTUAL SERVICES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	689538	0	689538
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA JALANDHAR	689538	0	689538
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR JALANDHAR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	848308	112898	961206
	13-OFFICE EXPENSES	1490	0	1490
TOTAL FOR MH- 2202-GENERAL EDUCATION		849798	112898	962696
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR JALANDHAR		849798	112898	962696
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	42560	0	42560
	30-OTHER CONTRACTUAL SERVICES	0	18000	18000
TOTAL FOR MH- 2202-GENERAL EDUCATION		42560	18000	60560
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR JALANDHAR		42560	18000	60560
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	118220	165060	283280
TOTAL FOR MH- 2202-GENERAL EDUCATION		118220	165060	283280
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR KARTARPUR JALANDHAR		118220	165060	283280
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEONA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10490314	2313764	12804078
	13-OFFICE EXPENSES	30000	5000	35000
	93-ELECTRICITY CHARGES	1580	1660	3240
TOTAL FOR MH- 2202-GENERAL EDUCATION		10521894	2320424	12842318
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	38400	38400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	38400	38400
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEONA BHATINDA		10521894	2358824	12880718
DDO- HEADMASTER GOVERNMENT HIGH SCHOO HARDORWAL				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	42850	37623	80473
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42850	37623	80473
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOO HARDORWAL		42850	37623	80473
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ALAMPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4194583	803633	4998216
TOTAL FOR MH- 2202-GENERAL EDUCATION		4194583	803633	4998216
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ALAMPUR HOSHIARPUR		4194583	803633	4998216
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOGHRA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5611888	1125342	6737230
	13-OFFICE EXPENSES	3000	3000	6000
	93-ELECTRICITY CHARGES	19730	0	19730
TOTAL FOR MH- 2202-GENERAL EDUCATION		5634618	1128342	6762960
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOGHRA HOSHIARPUR		5634618	1128342	6762960
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKSHIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2544050	460176	3004226
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	33843	0	33843
TOTAL FOR MH- 2202-GENERAL EDUCATION		2583893	460176	3044069
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKSHIAN HOSHIARPUR		2583893	460176	3044069
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ZAHIDPUR KAURD HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	457418	457418
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	457418	457418
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ZAHIDPUR KAURD HOSHIARPUR		0	457418	457418
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), RALLA MANSA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	8429974	1065498	9495472
	13-OFFICE EXPENSES	5000	5000	10000
	91-MEDICAL REIMBURSEMENT	37819	0	37819
	93-ELECTRICITY CHARGES	11000	0	11000
TOTAL FOR MH- 2202-GENERAL EDUCATION		8483793	1070498	9554291
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	74528	0	74528
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74528	0	74528
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), RALLA MANSA		8558321	1070498	9628819
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), DAHERU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	49458	0	49458
TOTAL FOR MH- 2202-GENERAL EDUCATION		49458	0	49458
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), DAHERU LUDHIANA		49458	0	49458
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), JARAG LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4422878	890348	5313226
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	0	730	730
TOTAL FOR MH- 2202-GENERAL EDUCATION		4431878	891078	5322956
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), JARAG LUDHIANA		4431878	891078	5322956
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3804520	763028	4567548
	02-WAGES	34809	6655	41464
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	7580	0	7580
TOTAL FOR MH- 2202-GENERAL EDUCATION		3855909	769683	4625592
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA LUDHIANA		3855909	769683	4625592
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8176018	1626020	9802038
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	7050	2470	9520
TOTAL FOR MH- 2202-GENERAL EDUCATION		8192068	1628490	9820558
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	11410	36000	47410
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11410	36000	47410
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD LUDHIANA		8203478	1664490	9867968
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), MALHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3445604	0	3445604
TOTAL FOR MH- 2202-GENERAL EDUCATION		3445604	0	3445604
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), MALHA LUDHIANA		3445604	0	3445604
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADLIWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6111420	1226924	7338344
	02-WAGES	21018	0	21018
	13-OFFICE EXPENSES	4600	0	4600
TOTAL FOR MH- 2202-GENERAL EDUCATION		6137038	1226924	7363962
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	55016	0	55016
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		55016	0	55016
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADLIWALA		6192054	1226924	7418978
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKALGARH DHAPARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11108421	2240070	13348491
	13-OFFICE EXPENSES	11200	0	11200
	91-MEDICAL REIMBURSEMENT	29600	0	29600

	93-ELECTRICITY CHARGES	0	8000	8000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11149221	2248070	13397291
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKALGARH DHAPARAN	11149221	2248070	13397291
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAGOWAL NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5214612	993090	6207702
	91-MEDICAL REIMBURSEMENT	12450	0	12450
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5227062	993090	6220152
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAGOWAL NAWANSHAHAR	5227062	993090	6220152
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAHERA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7371796	2064102	9435898
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	11500	0	11500
	93-ELECTRICITY CHARGES	140570	0	140570
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7529866	2064102	9593968
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAHERA HOSHIARPUR	7529866	2064102	9593968
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKAPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9520057	1874400	11394457
	93-ELECTRICITY CHARGES	7220	4200	11420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9527277	1878600	11405877
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKAPUR NAWANSHAHAR	9527277	1878600	11405877
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7064486	1686824	8751310
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	3550	10630	14180
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7074036	1697454	8771490
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	24243	0	24243
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24243	0	24243
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARI HOSHIARPUR	7098279	1697454	8795733
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARIANA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4567436	1464900	6032336
	13-OFFICE EXPENSES	15980	0	15980
	93-ELECTRICITY CHARGES	10970	0	10970
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4594386	1464900	6059286
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	29764	0	29764
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29764	0	29764
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARIANA HOSHIARPUR	4624150	1464900	6089050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BERING HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4678361	1406010	6084371
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	6980	620	7600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4694341	1406630	6100971
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BERING HOSHIARPUR	4694341	1406630	6100971
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4309708	836484	5146192
	93-ELECTRICITY CHARGES	14626	1639	16265
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4324334	838123	5162457
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD NAWANSHAHAR	4324334	838123	5162457
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEEN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3871608	778730	4650338
	13-OFFICE EXPENSES	6000	0	6000

	93-ELECTRICITY CHARGES	18211	1670	19881
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3895819	780400	4676219
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEEN NAWANSHAHAR	3895819	780400	4676219
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	9589	9589
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	9589	9589
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTALA	0	9589	9589
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTTER				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4105343	789158	4894501
	13-OFFICE EXPENSES	4600	4600	9200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4109943	793758	4903701
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTTER	4109943	793758	4903701
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHADIANI KHURD NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4574010	716166	5290176
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4574010	716166	5290176
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHADIANI KHURD NAWANSHAHAR	4574010	716166	5290176
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAMUHI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3510590	545108	4055698
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	4940	4140	9080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3524530	549248	4073778
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAMUHI HOSHIARPUR	3524530	549248	4073778
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAND PUR RURKI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4851184	881540	5732724

	93-ELECTRICITY CHARGES	0	22554	22554
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4851184	904094	5755278
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAND PUR RURKI NAWANSHAHAR	4851184	904094	5755278
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHEEMA BATH				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7218661	1411466	8630127
	13-OFFICE EXPENSES	0	9200	9200
	93-ELECTRICITY CHARGES	0	86660	86660
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7218661	1507326	8725987
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHEEMA BATH	7218661	1507326	8725987
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAJALWADI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5904646	1060986	6965632
	93-ELECTRICITY CHARGES	0	20590	20590
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5904646	1081576	6986222
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAJALWADI	5904646	1081576	6986222
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHOUTALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10985218	2245758	13230976
	93-ELECTRICITY CHARGES	14900	0	14900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11000118	2245758	13245876
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHOUTALA HOSHIARPUR	11000118	2245758	13245876
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHAR MAJRA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2040152	415870	2456022
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	5229	7577	12806
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2051381	423447	2474828
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHAR MAJRA NAWANSHAHAR	2051381	423447	2474828

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DANDOH HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	2576144	1796363	4372507	
	13-OFFICE EXPENSES	6000	0	6000	
	93-ELECTRICITY CHARGES	3180	0	3180	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2585324	1796363	4381687	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	91-MEDICAL REIMBURSEMENT	67641	0	67641	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	67641	0	67641	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DANDOH HOSHIARPUR	2652965	1796363	4449328	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEHRIWALA					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	4869298	915488	5784786	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4869298	915488	5784786	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEHRIWALA	4869298	915488	5784786	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARIWAL					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	4211840	764120	4975960	
	13-OFFICE EXPENSES	4600	4600	9200	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4216440	768720	4985160	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARIWAL	4216440	768720	4985160	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARLOKHRA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	29986	3731206	3761192	
	91-MEDICAL REIMBURSEMENT	0	22000	22000	
	93-ELECTRICITY CHARGES	1240	610	1850	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31226	3753816	3785042	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARLOKHRA HOSHIARPUR	31226	3753816	3785042	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHUGGA KALAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					

	01-SALARIES	12816511	2258228	15074739
	13-OFFICE EXPENSES	4500	0	4500
	93-ELECTRICITY CHARGES	14590	5190	19780
TOTAL FOR MH- 2202-GENERAL EDUCATION		12835601	2263418	15099019
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHUGGA KALAN HOSHIARPUR		12835601	2263418	15099019
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILZIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4832728	1466638	6299366
	13-OFFICE EXPENSES	9000	0	9000
TOTAL FOR MH- 2202-GENERAL EDUCATION		4841728	1466638	6308366
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	23056	0	23056
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23056	0	23056
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILZIAN HOSHIARPUR		4864784	1466638	6331422
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAHAN KHELAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6771108	3727584	10498692
	13-OFFICE EXPENSES	3000	0	3000
	93-ELECTRICITY CHARGES	2500	2790	5290
TOTAL FOR MH- 2202-GENERAL EDUCATION		6776608	3730374	10506982
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	52138	0	52138
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		52138	0	52138
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAHAN KHELAN HOSHIARPUR		6828746	3730374	10559120
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAJA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8240278	3002123	11242401
	13-OFFICE EXPENSES	6000	3000	9000
TOTAL FOR MH- 2202-GENERAL EDUCATION		8246278	3005123	11251401
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	151584	0	151584
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	151584	0	151584
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAJA HOSHIARPUR	8397862	3005123	11402985
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JALAL USMAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7740772	1539194	9279966
	91-MEDICAL REIMBURSEMENT	24423	0	24423
	93-ELECTRICITY CHARGES	55485	0	55485
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7820680	1539194	9359874
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	59324	0	59324
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	59324	0	59324
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JALAL USMAN	7880004	1539194	9419198
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANAURI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10496600	2078334	12574934
	02-WAGES	16088	4022	20110
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	7610	0	7610
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10529298	2082356	12611654
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	107709	0	107709
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	107709	0	107709
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANAURI HOSHIARPUR	10637007	2082356	12719363
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKKAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2671919	536042	3207961
	13-OFFICE EXPENSES	4600	4600	9200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2676519	540642	3217161
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKKAR	2676519	540642	3217161

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KALA					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	12103195	2415888	14519083	
	13-OFFICE EXPENSES	9200	0	9200	
	91-MEDICAL REIMBURSEMENT	30059	0	30059	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12142454	2415888	14558342	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KALA	12142454	2415888	14558342	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGMAI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	5177882	810614	5988496	
	13-OFFICE EXPENSES	6000	0	6000	
	93-ELECTRICITY CHARGES	15020	0	15020	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5198902	810614	6009516	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	91-MEDICAL REIMBURSEMENT	56362	111361	167723	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56362	111361	167723	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGMAI HOSHIARPUR	5255264	921975	6177239	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHANPUR SEROM					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	3877756	779324	4657080	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3877756	779324	4657080	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHANPUR SEROM	3877756	779324	4657080	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	2850202	557432	3407634	
	13-OFFICE EXPENSES	3000	0	3000	
	93-ELECTRICITY CHARGES	11854	0	11854	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2865056	557432	3422488	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOI HOSHIARPUR	2865056	557432	3422488	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKANET HOSHIARPUR					

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3466808	651964	4118772
	13-OFFICE EXPENSES	0	3000	3000
	93-ELECTRICITY CHARGES	0	24050	24050
TOTAL FOR MH- 2202-GENERAL EDUCATION		3466808	679014	4145822
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKANET HOSHIARPUR		3466808	679014	4145822
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAMIN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15631800	2854287	18486087
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	80430	0	80430
TOTAL FOR MH- 2202-GENERAL EDUCATION		15721230	2854287	18575517
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAMIN HOSHIARPUR		15721230	2854287	18575517
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAL GEHLAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8169286	1497598	9666884
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	56591	0	56591
	93-ELECTRICITY CHARGES	14380	0	14380
TOTAL FOR MH- 2202-GENERAL EDUCATION		8250257	1497598	9747855
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAL GEHLAN NAWANSHAHAR		8250257	1497598	9747855
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2180360	1105612	3285972
TOTAL FOR MH- 2202-GENERAL EDUCATION		2180360	1105612	3285972
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR NAWANSHAHAR		2180360	1105612	3285972
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALPUR ARKAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3855608	531796	4387404
	13-OFFICE EXPENSES	6000	0	6000

	93-ELECTRICITY CHARGES	7120	2860	9980
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3868728	534656	4403384
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALPUR ARKAN NAWANSHAHAR	3868728	534656	4403384
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANAK KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5951430	1188852	7140282
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	6130	0	6130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5963560	1188852	7152412
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	119665	0	119665
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	119665	0	119665
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANAK KALAN HOSHIARPUR	6083225	1188852	7272077
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANDHALI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3551884	688605	4240489
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3551884	688605	4240489
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANDHALI NAWANSHAHAR	3551884	688605	4240489
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITPUR KOT HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4586570	910440	5497010
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	2980	630	3610
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4595550	911070	5506620
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITPUR KOT HOSHIARPUR	4595550	911070	5506620
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHLI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7782298	997571	8779869
	93-ELECTRICITY CHARGES	0	9110	9110
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7782298	1006681	8788979

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHLI NAWANSHAHAR	7782298	1006681	8788979
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIANI HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	7768746	1564080	9332826
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	193373	0	193373
93-ELECTRICITY CHARGES	4390	2020	6410
TOTAL FOR MH- 2202-GENERAL EDUCATION	7975509	1566100	9541609
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	202644	0	202644
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	202644	0	202644
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIANI HOSHIARPUR	8178153	1566100	9744253
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUKERIAN HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	17772922	3281750	21054672
13-OFFICE EXPENSES	4500	0	4500
TOTAL FOR MH- 2202-GENERAL EDUCATION	17777422	3281750	21059172
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUKERIAN HOSHIARPUR	17777422	3281750	21059172
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL ISHAR HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3934219	856205	4790424
13-OFFICE EXPENSES	3000	0	3000
TOTAL FOR MH- 2202-GENERAL EDUCATION	3937219	856205	4793424
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL ISHAR HOSHIARPUR	3937219	856205	4793424
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NIGHI NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	6044878	1035628	7080506
TOTAL FOR MH- 2202-GENERAL EDUCATION	6044878	1035628	7080506
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NIGHI NAWANSHAHAR	6044878	1035628	7080506
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANIALI KALAN NAWANSHAHAR			

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10658263	2124494	12782757
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	50621	0	50621
	93-ELECTRICITY CHARGES	15400	24880	40280
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10733284	2149374	12882658
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANIALI KALAN NAWANSHAHAR	10733284	2149374	12882658
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PASSI KANDI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5037572	925388	5962960
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	44712	0	44712
	93-ELECTRICITY CHARGES	4760	0	4760
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5093044	925388	6018432
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PASSI KANDI HOSHIARPUR	5093044	925388	6018432
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PATIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1673720	335044	2008764
	02-WAGES	28622	6102	34724
	93-ELECTRICITY CHARGES	2440	0	2440
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1704782	341146	2045928
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PATIAL HOSHIARPUR	1704782	341146	2045928
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHARALA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6740352	1355969	8096321
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	91528	51975	143503
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6841880	1407944	8249824
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHARALA NAWANSHAHAR	6841880	1407944	8249824
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POJEWAL NAWANSHAHAR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8290890	2410830	10701720
	91-MEDICAL REIMBURSEMENT	52423	0	52423
	93-ELECTRICITY CHARGES	4594	8872	13466
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8347907	2419702	10767609
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POJEWAL NAWANSHAHAR	8347907	2419702	10767609
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJARA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12838598	9516163	22354761
	13-OFFICE EXPENSES	10000	0	10000
	93-ELECTRICITY CHARGES	37438	0	37438
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12886036	9516163	22402199
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJARA NAWANSHAHAR	12886036	9516163	22402199
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAITAINDA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11813864	980682	12794546
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	115807	0	115807
	93-ELECTRICITY CHARGES	71741	25000	96741
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12011412	1005682	13017094
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAITAINDA NAWANSHAHAR	12011412	1005682	13017094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3201017	885220	4086237
	91-MEDICAL REIMBURSEMENT	62721	0	62721
	93-ELECTRICITY CHARGES	3830	0	3830
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3267568	885220	4152788
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA	3267568	885220	4152788
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMBAGH GATE,ASR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	19570392	3900816	23471208
	13-OFFICE EXPENSES	5600	5600	11200
TOTAL FOR MH- 2202-GENERAL EDUCATION		19575992	3906416	23482408
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMBAGH GATE,ASR		19575992	3906416	23482408
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANWAL BHULAKA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5471380	1102576	6573956
	13-OFFICE EXPENSES	3000	0	3000
	93-ELECTRICITY CHARGES	7930	0	7930
TOTAL FOR MH- 2202-GENERAL EDUCATION		5482310	1102576	6584886
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	65229	207092	272321
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		65229	207092	272321
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANWAL BHULAKA HOSHIARPUR		5547539	1309668	6857207
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHAB PUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3036552	472412	3508964
	93-ELECTRICITY CHARGES	21070	0	21070
TOTAL FOR MH- 2202-GENERAL EDUCATION		3057622	472412	3530034
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHAB PUR NAWANSHAHAR		3057622	472412	3530034
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHLON NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7672966	1573888	9246854
	13-OFFICE EXPENSES	8150	0	8150
	91-MEDICAL REIMBURSEMENT	20525	0	20525
	93-ELECTRICITY CHARGES	43740	0	43740
TOTAL FOR MH- 2202-GENERAL EDUCATION		7745381	1573888	9319269
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHLON NAWANSHAHAR		7745381	1573888	9319269
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAID PUR KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	8941812	626662	9568474
TOTAL FOR MH- 2202-GENERAL EDUCATION		8941812	626662	9568474
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAID PUR KALAN NAWANSHAHAR		8941812	626662	9568474
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8547210	610818	9158028
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	0	21565	21565
TOTAL FOR MH- 2202-GENERAL EDUCATION		8553210	632383	9185593
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA NAWANSHAHAR		8553210	632383	9185593
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANDHWAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7464290	1468258	8932548
	02-WAGES	20000	5000	25000
	13-OFFICE EXPENSES	3000	0	3000
	93-ELECTRICITY CHARGES	13200	6240	19440
TOTAL FOR MH- 2202-GENERAL EDUCATION		7500490	1479498	8979988
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANDHWAN NAWANSHAHAR		7500490	1479498	8979988
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGNA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10073434	1945004	12018438
	13-OFFICE EXPENSES	11200	0	11200
	91-MEDICAL REIMBURSEMENT	0	15300	15300
	93-ELECTRICITY CHARGES	0	64680	64680
TOTAL FOR MH- 2202-GENERAL EDUCATION		10084634	2024984	12109618
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGNA		10084634	2024984	12109618
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGO KATRALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9043476	1814646	10858122
	13-OFFICE EXPENSES	4500	4500	9000

	91-MEDICAL REIMBURSEMENT	206270	0	206270
	93-ELECTRICITY CHARGES	18350	0	18350
TOTAL FOR MH- 2202-GENERAL EDUCATION		9272596	1819146	11091742
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGO KATRALA HOSHIARPUR		9272596	1819146	11091742
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARHALA RANUAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1735920	347484	2083404
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	50300	0	50300
	93-ELECTRICITY CHARGES	6547	0	6547
TOTAL FOR MH- 2202-GENERAL EDUCATION		1798767	347484	2146251
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARHALA RANUAN				
NAWANSHAHAR		1798767	347484	2146251
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SEKHAL MUNDI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	683500	0	683500
TOTAL FOR MH- 2202-GENERAL EDUCATION		683500	0	683500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SEKHAL MUNDI NAWANSHAHAR		683500	0	683500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SURA PUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5373848	1083208	6457056
	93-ELECTRICITY CHARGES	23363	5290	28653
TOTAL FOR MH- 2202-GENERAL EDUCATION		5397211	1088498	6485709
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SURA PUR NAWANSHAHAR		5397211	1088498	6485709
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAGGER KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5591306	1019666	6610972
	13-OFFICE EXPENSES	3000	0	3000
	91-MEDICAL REIMBURSEMENT	2464	0	2464
TOTAL FOR MH- 2202-GENERAL EDUCATION		5596770	1019666	6616436

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAGGER KALAN HOSHIARPUR		5596770	1019666	6616436
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAHLI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2508212	503438	3011650
	13-OFFICE EXPENSES	6000	0	6000
TOTAL FOR MH- 2202-GENERAL EDUCATION		2514212	503438	3017650
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	104867	0	104867
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		104867	0	104867
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAHLI HOSHIARPUR		2619079	503438	3122517
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKARLA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3033575	595118	3628693
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	5200	0	5200
TOTAL FOR MH- 2202-GENERAL EDUCATION		3044775	595118	3639893
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKARLA NAWANSHAHAR		3044775	595118	3639893
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI DASANDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9742490	1956378	11698868
	02-WAGES	18706	0	18706
	13-OFFICE EXPENSES	0	11200	11200
	93-ELECTRICITY CHARGES	0	118108	118108
TOTAL FOR MH- 2202-GENERAL EDUCATION		9761196	2085686	11846882
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI DASANDA		9761196	2085686	11846882
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TARAGARH				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7060740	1416020	8476760
	91-MEDICAL REIMBURSEMENT	32526	0	32526
TOTAL FOR MH- 2202-GENERAL EDUCATION		7093266	1416020	8509286

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TARAGARH		7093266	1416020	8509286
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THOPIA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		9018388	1666128	10684516
91-MEDICAL REIMBURSEMENT		22565	0	22565
TOTAL FOR MH- 2202-GENERAL EDUCATION		9040953	1666128	10707081
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THOPIA NAWANSHAHAR		9040953	1666128	10707081
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TIMOWAL				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		5269198	1065249	6334447
02-WAGES		21360	0	21360
13-OFFICE EXPENSES		11200	0	11200
91-MEDICAL REIMBURSEMENT		73687	0	73687
93-ELECTRICITY CHARGES		72230	25622	97852
TOTAL FOR MH- 2202-GENERAL EDUCATION		5447675	1090871	6538546
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TIMOWAL		5447675	1090871	6538546
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA KHURD				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		7873514	1554900	9428414
13-OFFICE EXPENSES		9200	0	9200
91-MEDICAL REIMBURSEMENT		77550	0	77550
TOTAL FOR MH- 2202-GENERAL EDUCATION		7960264	1554900	9515164
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA KHURD		7960264	1554900	9515164
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(BOYS), MADHAKE FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		12467308	2545372	15012680
93-ELECTRICITY CHARGES		9270	0	9270
TOTAL FOR MH- 2202-GENERAL EDUCATION		12476578	2545372	15021950
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(BOYS), MADHAKE FARIDKOT		12476578	2545372	15021950
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8584687	1633282	10217969
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	29780	0	29780
TOTAL FOR MH- 2202-GENERAL EDUCATION		8623467	1633282	10256749
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	109149	97436	206585
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109149	97436	206585
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA LUDHIANA		8732616	1730718	10463334
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	112200	0	112200
TOTAL FOR MH- 2202-GENERAL EDUCATION		112200	0	112200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT FEROZEPUR		112200	0	112200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHARI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5484164	1102158	6586322
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	2480	0	2480
TOTAL FOR MH- 2202-GENERAL EDUCATION		5495644	1102158	6597802
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHARI LUDHIANA		5495644	1102158	6597802
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AAIWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12626523	827246	13453769
	91-MEDICAL REIMBURSEMENT	0	19082	19082
	93-ELECTRICITY CHARGES	2170	0	2170
TOTAL FOR MH- 2202-GENERAL EDUCATION		12628693	846328	13475021
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AAIWAL LUDHIANA		12628693	846328	13475021
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ACHHARWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	941553	3462104	4403657
TOTAL FOR MH- 2202-GENERAL EDUCATION		941553	3462104	4403657
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ACHHARWAL LUDHIANA		941553	3462104	4403657
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADAMPUR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2319734	466582	2786316
	13-OFFICE EXPENSES	2000	2000	4000
	93-ELECTRICITY CHARGES	1220	1979	3199
TOTAL FOR MH- 2202-GENERAL EDUCATION		2322954	470561	2793515
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADAMPUR BHATINDA		2322954	470561	2793515
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AGAMPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6388266	2688112	9076378
	13-OFFICE EXPENSES	11900	0	11900
	93-ELECTRICITY CHARGES	14120	0	14120
TOTAL FOR MH- 2202-GENERAL EDUCATION		6414286	2688112	9102398
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	200523	0	200523
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200523	0	200523
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AGAMPUR ROPAR		6614809	2688112	9302921
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHEMDPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	36973554	7295384	44268938
	02-WAGES	66469	8051	74520
	93-ELECTRICITY CHARGES	178801	0	178801
TOTAL FOR MH- 2202-GENERAL EDUCATION		37218824	7303435	44522259
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHEMDPUR KAPURTHALA		37218824	7303435	44522259
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHMEDPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8887131	1764754	10651885

	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	1825	0	1825
	93-ELECTRICITY CHARGES	5860	0	5860
TOTAL FOR MH- 2202-GENERAL EDUCATION		8899816	1764754	10664570
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	357200	0	357200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		357200	0	357200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHMEDPUR MANSA		9257016	1764754	11021770
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJIT GILL FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25078300	3616438	28694738
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	40000	0	40000
	93-ELECTRICITY CHARGES	34580	0	34580
TOTAL FOR MH- 2202-GENERAL EDUCATION		25162880	3616438	28779318
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJIT GILL FARIDKOT		25162880	3616438	28779318
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJNODA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9530994	1894444	11425438
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	29109	0	29109
	93-ELECTRICITY CHARGES	4340	1110	5450
TOTAL FOR MH- 2202-GENERAL EDUCATION		9570943	1895554	11466497
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	13600	0	13600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13600	0	13600
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJNODA, NABHA PATIALA		9584543	1895554	11480097
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKHARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7248631	1384138	8632769

	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	9050	17500	26550
TOTAL FOR MH- 2202-GENERAL EDUCATION		7266681	1401638	8668319
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKHARA LUDHIANA		7266681	1401638	8668319
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKLIA KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8420110	1597380	10017490
	13-OFFICE EXPENSES	4000	4000	8000
	91-MEDICAL REIMBURSEMENT	0	65972	65972
	93-ELECTRICITY CHARGES	2487	0	2487
TOTAL FOR MH- 2202-GENERAL EDUCATION		8426597	1667352	10093949
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKLIA KALAN BHATINDA		8426597	1667352	10093949
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMARGARH KALER LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4657751	846064	5503815
	02-WAGES	6193	0	6193
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	21290	0	21290
TOTAL FOR MH- 2202-GENERAL EDUCATION		4694234	846064	5540298
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMARGARH KALER LUDHIANA		4694234	846064	5540298
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19788562	4377200	24165762
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	37899	0	37899
	93-ELECTRICITY CHARGES	63610	41370	104980
TOTAL FOR MH- 2202-GENERAL EDUCATION		19899071	4418570	24317641
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA LUDHIANA		19899071	4418570	24317641
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ANDLU LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6833206	1185382	8018588
TOTAL FOR MH- 2202-GENERAL EDUCATION		6833206	1185382	8018588
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	77397	0	77397
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		77397	0	77397
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ANDLU LUDHIANA		6910603	1185382	8095985
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, APRA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5736772	0	5736772
	02-WAGES	6212	0	6212
TOTAL FOR MH- 2202-GENERAL EDUCATION		5742984	0	5742984
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, APRA NAWANSHAHAR		5742984	0	5742984
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAFWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6164796	1241750	7406546
	91-MEDICAL REIMBURSEMENT	3563	0	3563
TOTAL FOR MH- 2202-GENERAL EDUCATION		6168359	1241750	7410109
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAFWALA FEROZEPUR		6168359	1241750	7410109
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAR PUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9536414	1930318	11466732
	13-OFFICE EXPENSES	5500	0	5500
	91-MEDICAL REIMBURSEMENT	93968	0	93968
	93-ELECTRICITY CHARGES	2570	2190	4760
TOTAL FOR MH- 2202-GENERAL EDUCATION		9638452	1932508	11570960
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAR PUR PATIALA		9638452	1932508	11570960
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATHOLA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24367225	1805020	26172245

	13-OFFICE EXPENSES	8416	2460	10876
	30-OTHER CONTRACTUAL SERVICES	95000	0	95000
	93-ELECTRICITY CHARGES	9010	0	9010
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24479651	1807480	26287131
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATHOLA JALANDHAR	24479651	1807480	26287131
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2804090	270602	3074692
	93-ELECTRICITY CHARGES	20500	0	20500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2824590	270602	3095192
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATIANA LUDHIANA	2824590	270602	3095192
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATLA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10233941	1629130	11863071
	13-OFFICE EXPENSES	10000	10000	20000
	91-MEDICAL REIMBURSEMENT	0	49784	49784
	93-ELECTRICITY CHARGES	18036	5290	23326
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10261977	1694204	11956181
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATLA KALAN MANSA	10261977	1694204	11956181
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATTOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14487786	2943864	17431650
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	91986	0	91986
	93-ELECTRICITY CHARGES	36760	0	36760
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14625532	2943864	17569396
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	216026	0	216026
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	216026	0	216026
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATTOWAL HOSHIARPUR	14841558	2943864	17785422

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	19247255	1849119	21096374
13-OFFICE EXPENSES	16250	0	16250
91-MEDICAL REIMBURSEMENT	138236	30074	168310
93-ELECTRICITY CHARGES	23380	22950	46330
TOTAL FOR MH- 2202-GENERAL EDUCATION	19425121	1902143	21327264

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	30313	0	30313
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30313	0	30313
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH FARIDKOT	19455434	1902143	21357577

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AYALI KALAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11191924	2102986	13294910
13-OFFICE EXPENSES	0	9000	9000
93-ELECTRICITY CHARGES	42590	0	42590
TOTAL FOR MH- 2202-GENERAL EDUCATION	11234514	2111986	13346500

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	98819	98819
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	98819	98819
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AYALI KALAN LUDHIANA	11234514	2210805	13445319

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BABLAUR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	22524805	4949705	27474510
13-OFFICE EXPENSES	2980	5440	8420
30-OTHER CONTRACTUAL SERVICES	77000	0	77000
93-ELECTRICITY CHARGES	5000	0	5000

TOTAL FOR MH- 2202-GENERAL EDUCATION	22609785	4955145	27564930
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BABLAUR JALANDHAR	22609785	4955145	27564930

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOANA MANSA

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11413790	2224078	13637868
	13-OFFICE EXPENSES	10000	10000	20000
	91-MEDICAL REIMBURSEMENT	35161	0	35161
	93-ELECTRICITY CHARGES	14829	9350	24179
TOTAL FOR MH- 2202-GENERAL EDUCATION		11473780	2243428	13717208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	50570	0	50570
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50570	0	50570
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOANA MANSA		11524350	2243428	13767778
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4231884	810093	5041977
	13-OFFICE EXPENSES	8800	0	8800
	91-MEDICAL REIMBURSEMENT	0	9500	9500
TOTAL FOR MH- 2202-GENERAL EDUCATION		4240684	819593	5060277
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	3232	0	3232
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3232	0	3232
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN FATEHGARH SAHIB		4243916	819593	5063509
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6853170	1018002	7871172
	13-OFFICE EXPENSES	4905	0	4905
	93-ELECTRICITY CHARGES	7640	0	7640
TOTAL FOR MH- 2202-GENERAL EDUCATION		6865715	1018002	7883717
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	210000	0	210000
	91-MEDICAL REIMBURSEMENT	32648	0	32648

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	242648	0	242648
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI ROPAR	7108363	1018002	8126365
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGHANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11549709	1809592	13359301
	02-WAGES	20642	0	20642
	13-OFFICE EXPENSES	6300	0	6300
	93-ELECTRICITY CHARGES	1560	0	1560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11578211	1809592	13387803
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGHANA KAPURTHALA	11578211	1809592	13387803
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGLI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8309468	3426240	11735708
	02-WAGES	6193	0	6193
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	39020	35780	74800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8363681	3462020	11825701
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	64205	0	64205
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64205	0	64205
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGLI KALAN LUDHIANA	8427886	3462020	11889906
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7975402	1601290	9576692
	13-OFFICE EXPENSES	3000	3000	6000
	91-MEDICAL REIMBURSEMENT	0	28370	28370
	93-ELECTRICITY CHARGES	16700	14020	30720
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7995102	1646680	9641782
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN HOSHIARPUR	7995102	1646680	9641782

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKARPUR ROPAR					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	3853754	927588	4781342	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3853754	927588	4781342	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKARPUR ROPAR	3853754	927588	4781342	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHSHIWALA MANSA					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	5644126	1079919	6724045	
	13-OFFICE EXPENSES	15000	10000	25000	
	91-MEDICAL REIMBURSEMENT	15252	0	15252	
	93-ELECTRICITY CHARGES	43828	0	43828	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5718206	1089919	6808125	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	91-MEDICAL REIMBURSEMENT	21360	0	21360	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21360	0	21360	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHSHIWALA MANSA	5739566	1089919	6829485	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALBERA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	12159658	2428220	14587878	
	13-OFFICE EXPENSES	6500	0	6500	
	91-MEDICAL REIMBURSEMENT	4800	0	4800	
	93-ELECTRICITY CHARGES	19640	0	19640	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12190598	2428220	14618818	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALBERA PATIALA	12190598	2428220	14618818	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALIAN WALI MANSA					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	4413976	470210	4884186	
	91-MEDICAL REIMBURSEMENT	150454	0	150454	
	93-ELECTRICITY CHARGES	16562	0	16562	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4580992	470210	5051202	

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALIAN WALI MANSA		4580992	470210	5051202
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALLOH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6329430	1270126	7599556
	13-OFFICE EXPENSES	0	3000	3000
	93-ELECTRICITY CHARGES	6660	0	6660
TOTAL FOR MH- 2202-GENERAL EDUCATION		6336090	1273126	7609216
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALLOH BHATINDA		6336090	1273126	7609216
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDER FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12736879	0	12736879
TOTAL FOR MH- 2202-GENERAL EDUCATION		12736879	0	12736879
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDER FARIDKOT		12736879	0	12736879
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDIWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7050962	1420926	8471888
	13-OFFICE EXPENSES	6500	0	6500
	93-ELECTRICITY CHARGES	4520	0	4520
TOTAL FOR MH- 2202-GENERAL EDUCATION		7061982	1420926	8482908
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDIWALA FEROZEPUR		7061982	1420926	8482908
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANERA KHURD PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5776560	1162108	6938668
	13-OFFICE EXPENSES	5500	0	5500
	93-ELECTRICITY CHARGES	10000	0	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION		5792060	1162108	6954168
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANERA KHURD PATIALA		5792060	1162108	6954168
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANI LODHI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7736422	1519490	9255912

	02-WAGES	58660	0	58660
	13-OFFICE EXPENSES	16000	0	16000
	93-ELECTRICITY CHARGES	0	40	40
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7811082	1519530	9330612
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANI LODHI GURDASPUR	7811082	1519530	9330612
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANWALA HANWATA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8446789	1700013	10146802
	13-OFFICE EXPENSES	8000	0	8000
	91-MEDICAL REIMBURSEMENT	18922	6469	25391
	93-ELECTRICITY CHARGES	9230	0	9230
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8482941	1706482	10189423
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	42390	42390
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	42390	42390
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANWALA HANWATA FEROZEPUR	8482941	1748872	10231813
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15610248	3141560	18751808
	13-OFFICE EXPENSES	0	2320	2320
	91-MEDICAL REIMBURSEMENT	13393	0	13393
	93-ELECTRICITY CHARGES	15710	6290	22000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15639351	3150170	18789521
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARAN PATIALA	15639351	3150170	18789521
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAREWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12618114	2360904	14979018
	13-OFFICE EXPENSES	9000	0	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12627114	2360904	14988018
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAREWAL LUDHIANA	12627114	2360904	14988018

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARSALPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3463394	599798	4063192
	13-OFFICE EXPENSES	5950	5950	11900
	93-ELECTRICITY CHARGES	5180	2270	7450
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3474524	608018	4082542
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARSALPUR ROPAR	3474524	608018	4082542
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8302387	1478988	9781375
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8302387	1478988	9781375
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	245342	0	245342
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	245342	0	245342
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN HOSHIARPUR	8547729	1478988	10026717
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI JALAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8156564	1638138	9794702
	13-OFFICE EXPENSES	4500	4500	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8161064	1642638	9803702
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	76078	0	76078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76078	0	76078
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI JALAL HOSHIARPUR	8237142	1642638	9879780
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSIAN BET LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5411332	1439256	6850588
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	48716	0	48716

	93-ELECTRICITY CHARGES	14700	20040	34740
TOTAL FOR MH- 2202-GENERAL EDUCATION		5483748	1459296	6943044
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	30043	83032	113075
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30043	83032	113075
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSIAN BET LUDHIANA		5513791	1542328	7056119
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	26612028	5901671	32513699
	13-OFFICE EXPENSES	0	9000	9000
	91-MEDICAL REIMBURSEMENT	52962	0	52962
	93-ELECTRICITY CHARGES	64410	0	64410
TOTAL FOR MH- 2202-GENERAL EDUCATION		26729400	5910671	32640071
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	451983	183296	635279
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		451983	183296	635279
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL LUDHIANA		27181383	6093967	33275350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12385204	2336765	14721969
	13-OFFICE EXPENSES	9390	0	9390
	30-OTHER CONTRACTUAL SERVICES	43000	15000	58000
	91-MEDICAL REIMBURSEMENT	8776	0	8776
	93-ELECTRICITY CHARGES	18553	0	18553
TOTAL FOR MH- 2202-GENERAL EDUCATION		12464923	2351765	14816688
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL JALANDHAR		12464923	2351765	14816688
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEGOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6716984	1236470	7953454
	13-OFFICE EXPENSES	9000	0	9000

	91-MEDICAL REIMBURSEMENT	0	34087	34087
	93-ELECTRICITY CHARGES	32700	10460	43160
TOTAL FOR MH- 2202-GENERAL EDUCATION		6758684	1281017	8039701
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	365092	212181	577273
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		565092	212181	777273
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEGOWAL LUDHIANA		7323776	1493198	8816974
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHAK BODLA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7574467	1472654	9047121
	13-OFFICE EXPENSES	7500	0	7500
	91-MEDICAL REIMBURSEMENT	20260	0	20260
	93-ELECTRICITY CHARGES	33590	0	33590
TOTAL FOR MH- 2202-GENERAL EDUCATION		7635817	1472654	9108471
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHAK BODLA FEROZEPUR		7635817	1472654	9108471
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10001353	843842	10845195
	13-OFFICE EXPENSES	0	21200	21200
	31-GRANTS-IN-AID (SALARY)	0	104040	104040
	91-MEDICAL REIMBURSEMENT	14000	0	14000
	93-ELECTRICITY CHARGES	9350	12720	22070
TOTAL FOR MH- 2202-GENERAL EDUCATION		10024703	981802	11006505
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD FARIDKOT		10024703	981802	11006505
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHLAKHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8299856	1561258	9861114
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	8190	1410	9600

	TOTAL FOR MH- 2202-GENERAL EDUCATION	8314046	1562668	9876714
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHLAKHAN HOSHIARPUR	8314046	1562668	9876714
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNI CHUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3892588	133072	4025660
	93-ELECTRICITY CHARGES	2980	0	2980
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3895568	133072	4028640
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNI CHUR MANSA	3895568	133072	4028640
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BER KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5511938	10692254	16204192
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	19830	7740	27570
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5540768	10699994	16240762
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BER KALAN LUDHIANA	5540768	10699994	16240762
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHADAS KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7361648	1152182	8513830
	93-ELECTRICITY CHARGES	48590	0	48590
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7410238	1152182	8562420
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHADAS KAPURTHALA	7410238	1152182	8562420
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5251136	2187244	7438380
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	21320	12640	33960
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5281456	2199884	7481340
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGPUR LUDHIANA	5281456	2199884	7481340
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA MANSA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	7096148	832998	7929146
	13-OFFICE EXPENSES	5000	5000	10000
	91-MEDICAL REIMBURSEMENT	40820	0	40820
	93-ELECTRICITY CHARGES	1310	450	1760
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7143278	838448	7981726
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA MANSA	7143278	838448	7981726
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMIRI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10298855	2061010	12359865
	91-MEDICAL REIMBURSEMENT	43640	0	43640
	93-ELECTRICITY CHARGES	157910	0	157910
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10500405	2061010	12561415
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	15130	74315	89445
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15130	74315	89445
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMIRI GURDASPUR	10515535	2135325	12650860
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMMI PURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3784236	0	3784236
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	4400	0	4400
	93-ELECTRICITY CHARGES	0	1800	1800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3797636	1800	3799436
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	181810	0	181810
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	181810	0	181810
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMMI PURA LUDHIANA	3979446	1800	3981246
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12247098	1770348	14017446

	13-OFFICE EXPENSES	40000	0	40000
	91-MEDICAL REIMBURSEMENT	5432	9323	14755
TOTAL FOR MH- 2202-GENERAL EDUCATION		12292530	1779671	14072201
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	164800	0	164800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		164800	0	164800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANA FARIDKOT		12457330	1779671	14237001
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANDAL LUMP JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10796637	3129155	13925792
	13-OFFICE EXPENSES	0	4920	4920
	30-OTHER CONTRACTUAL SERVICES	37000	9000	46000
	93-ELECTRICITY CHARGES	4950	5000	9950
TOTAL FOR MH- 2202-GENERAL EDUCATION		10838587	3148075	13986662
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANDAL LUMP JALANDHAR		10838587	3148075	13986662
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI ARYAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	1392720	1392720
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1392720	1392720
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI ARYAN LUDHIANA		0	1392720	1392720
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI SHALU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3745748	1535322	5281070
	13-OFFICE EXPENSES	0	9000	9000
	93-ELECTRICITY CHARGES	560	0	560
TOTAL FOR MH- 2202-GENERAL EDUCATION		3746308	1544322	5290630
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI SHALU LUDHIANA		3746308	1544322	5290630
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANOLANGA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7627941	939802	8567743

	TOTAL FOR MH- 2202-GENERAL EDUCATION	7627941	939802	8567743
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANOLANGA KAPURTHALA	7627941	939802	8567743
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANTURA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8960185	1359084	10319269
	13-OFFICE EXPENSES	3950	0	3950
	30-OTHER CONTRACTUAL SERVICES	17000	0	17000
	91-MEDICAL REIMBURSEMENT	47250	0	47250
	93-ELECTRICITY CHARGES	7800	0	7800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9036185	1359084	10395269
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANTURA JALANDHAR	9036185	1359084	10395269
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6382242	1178678	7560920
	13-OFFICE EXPENSES	0	6500	6500
	93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6397242	1185178	7582420
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA PATIALA	6397242	1185178	7582420
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9647387	1933852	11581239
	13-OFFICE EXPENSES	0	5500	5500
	93-ELECTRICITY CHARGES	16717	2040	18757
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9664104	1941392	11605496
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	10000	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	10000	10000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA PATIALA	9664104	1951392	11615496
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13496664	717178	14213842
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	22340	0	22340
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13528004	717178	14245182
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN LUDHIANA	13528004	717178	14245182
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATNURA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7755053	734267	8489320
	13-OFFICE EXPENSES	4470	0	4470
	30-OTHER CONTRACTUAL SERVICES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	29500	0	29500
	93-ELECTRICITY CHARGES	0	2310	2310
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7794023	736577	8530600
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATNURA JALANDHAR	7794023	736577	8530600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5179852	1059172	6239024
	13-OFFICE EXPENSES	12000	0	12000
	93-ELECTRICITY CHARGES	2550	0	2550
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5194402	1059172	6253574
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATWAN GURDASPUR	5194402	1059172	6253574
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHEEN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5470152	1379567	6849719
	13-OFFICE EXPENSES	7900	6410	14310
	91-MEDICAL REIMBURSEMENT	65803	0	65803
	93-ELECTRICITY CHARGES	0	5740	5740
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5543855	1391717	6935572
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHEEN JALANDHAR	5543855	1391717	6935572

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKKHOWALI GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3534224	778894	4313118
02-WAGES	29795	5963	35758
13-OFFICE EXPENSES	5420	0	5420
91-MEDICAL REIMBURSEMENT	53451	0	53451
93-ELECTRICITY CHARGES	3200	0	3200
TOTAL FOR MH- 2202-GENERAL EDUCATION	3626090	784857	4410947
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKKHOWALI GURDASPUR	3626090	784857	4410947

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOMA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9879120	1989516	11868636
13-OFFICE EXPENSES	15770	0	15770
91-MEDICAL REIMBURSEMENT	101528	0	101528
93-ELECTRICITY CHARGES	50680	0	50680
TOTAL FOR MH- 2202-GENERAL EDUCATION	10047098	1989516	12036614
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOMA GURDASPUR	10047098	1989516	12036614

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOPAL MANSA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7328520	1477889	8806409
13-OFFICE EXPENSES	5000	0	5000
91-MEDICAL REIMBURSEMENT	19527	0	19527
93-ELECTRICITY CHARGES	8040	13680	21720
TOTAL FOR MH- 2202-GENERAL EDUCATION	7361087	1491569	8852656

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	48750	0	48750
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48750	0	48750
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOPAL MANSA	7409837	1491569	8901406

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLA RAI KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	11696350	1776624	13472974
	02-WAGES	39634	8051	47685
	13-OFFICE EXPENSES	6300	0	6300
	93-ELECTRICITY CHARGES	17970	0	17970
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11760254	1784675	13544929
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLA RAI KAPURTHALA	11760254	1784675	13544929
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9772586	3883718	13656304
	13-OFFICE EXPENSES	6410	1490	7900
	28-PROFESSIONAL SERVICES	240000	0	240000
	30-OTHER CONTRACTUAL SERVICES	53000	0	53000
	93-ELECTRICITY CHARGES	33256	0	33256
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10105252	3885208	13990460
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLAR JALANDHAR	10105252	3885208	13990460
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMADDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5452086	1552524	7004610
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	26210	5780	31990
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5487296	1558304	7045600
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	10974	10974
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	10974	10974
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMADDI LUDHIANA	5487296	1569278	7056574
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUNDER MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3732460	1575572	5308032
	13-OFFICE EXPENSES	8050	10000	18050
	93-ELECTRICITY CHARGES	10424	0	10424

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3750934	1585572	5336506
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUNDER MANSA	3750934	1585572	5336506
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8218436	1651106	9869542
	02-WAGES	27150	5430	32580
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8245586	1656536	9902122
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA PATIALA	8245586	1656536	9902122
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7045438	708274	7753712
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	33182	0	33182
	93-ELECTRICITY CHARGES	12190	8110	20300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7099810	716384	7816194
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	10016	0	10016
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10016	0	10016
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJAL LUDHIANA	7109826	716384	7826210
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJON HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1990537	373072	2363609
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	88251	0	88251
	93-ELECTRICITY CHARGES	18600	12670	31270
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2103388	385742	2489130
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	100987	0	100987
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100987	0	100987
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJON HOSHIARPUR	2204375	385742	2590117

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIRMI LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	5738167	1140212	6878379	
	13-OFFICE EXPENSES	9000	0	9000	
	93-ELECTRICITY CHARGES	10870	0	10870	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5758037	1140212	6898249	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	91-MEDICAL REIMBURSEMENT	19058	9875	28933	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19058	9875	28933	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIRMI LUDHIANA	5777095	1150087	6927182	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISHNADI FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	13943524	1359492	15303016	
	91-MEDICAL REIMBURSEMENT	109573	86834	196407	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14053097	1446326	15499423	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	91-MEDICAL REIMBURSEMENT	27550	72513	100063	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27550	72513	100063	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISHNADI FARIDKOT	14080647	1518839	15599486	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISSO CHAK HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	7322600	1465190	8787790	
	13-OFFICE EXPENSES	6000	0	6000	
	93-ELECTRICITY CHARGES	14220	15450	29670	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7342820	1480640	8823460	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	91-MEDICAL REIMBURSEMENT	12004	0	12004	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12004	0	12004	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISSO CHAK HOSHIARPUR	7354824	1480640	8835464	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOHAN HOSHIARPUR					

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8358410	1675408	10033818
	13-OFFICE EXPENSES	4500	0	4500
	93-ELECTRICITY CHARGES	12310	9360	21670
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8375220	1684768	10059988
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOHAN HOSHIARPUR	8375220	1684768	10059988
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5536043	941670	6477713
	91-MEDICAL REIMBURSEMENT	15984	0	15984
	93-ELECTRICITY CHARGES	9841	0	9841
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5561868	941670	6503538
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KAPURTHALA	5561868	941670	6503538
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7259335	1457376	8716711
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	31581	0	31581
	93-ELECTRICITY CHARGES	20310	0	20310
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7320226	1457376	8777602
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	32100	58558	90658
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32100	58558	90658
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD LUDHIANA	7352326	1515934	8868260
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6528900	1294418	7823318
	93-ELECTRICITY CHARGES	4570	0	4570
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6533470	1294418	7827888
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI AMRITSAR	6533470	1294418	7827888

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12363986	2485686	14849672
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	16220	18800	35020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12389206	2504486	14893692
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KALAN LUDHIANA	12389206	2504486	14893692
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9246778	1591360	10838138
	13-OFFICE EXPENSES	13500	0	13500
	31-GRANTS-IN-AID (SALARY)	0	183387	183387
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9260278	1774747	11035025
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KAPURTHALA	9260278	1774747	11035025
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BORA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8603668	1712042	10315710
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	21880	24080	45960
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8634548	1736122	10370670
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BORA HOSHIARPUR	8634548	1736122	10370670
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHAMPURI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4823962	915478	5739440
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	211861	0	211861
	93-ELECTRICITY CHARGES	5780	0	5780
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5050603	915478	5966081
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000

	91-MEDICAL REIMBURSEMENT	172594	0	172594
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	172594	200000	372594
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHAMPURI LUDHIANA	5223197	1115478	6338675
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAICH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2994143	585650	3579793
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	0	24736	24736
	93-ELECTRICITY CHARGES	7900	0	7900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3011043	610386	3621429
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	9986	9986
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	9986	9986
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAICH LUDHIANA	3011043	620372	3631415
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRASS FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15154666	2296568	17451234
	13-OFFICE EXPENSES	10700	0	10700
	91-MEDICAL REIMBURSEMENT	0	31088	31088
	93-ELECTRICITY CHARGES	7662	0	7662
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15173028	2327656	17500684
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRASS FATEHGARH SAHIB	15173028	2327656	17500684
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUANI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3917116	790336	4707452
	13-OFFICE EXPENSES	0	9000	9000
	91-MEDICAL REIMBURSEMENT	63595	0	63595
	93-ELECTRICITY CHARGES	5350	0	5350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3986061	799336	4785397
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUANI LUDHIANA	3986061	799336	4785397

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4626157	928014	5554171
	02-WAGES	28580	5716	34296
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	14728	0	14728
	93-ELECTRICITY CHARGES	35000	0	35000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4713465	933730	5647195
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA LUDHIANA	4713465	933730	5647195
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HARI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9602892	3514721	13117613
	13-OFFICE EXPENSES	12500	5000	17500
	91-MEDICAL REIMBURSEMENT	619318	0	619318
	93-ELECTRICITY CHARGES	2680	0	2680
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10237390	3519721	13757111
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5000	0	5000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HARI MANSA	10242390	3519721	13762111
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUREWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12577605	1531070	14108675
	02-WAGES	8051	0	8051
	91-MEDICAL REIMBURSEMENT	0	103687	103687
	93-ELECTRICITY CHARGES	12610	0	12610
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12598266	1634757	14233023
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUREWAL KAPURTHALA	12598266	1634757	14233023
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUSSOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	10906383	1881443	12787826
	02-WAGES	94400	0	94400
	13-OFFICE EXPENSES	6300	0	6300
	91-MEDICAL REIMBURSEMENT	55519	0	55519
	93-ELECTRICITY CHARGES	9832	0	9832
TOTAL FOR MH- 2202-GENERAL EDUCATION		11072434	1881443	12953877
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	12150	0	12150
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12150	0	12150
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUSSOWAL KAPURTHALA		11084584	1881443	12966027
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13746274	2746315	16492589
	91-MEDICAL REIMBURSEMENT	33120	0	33120
TOTAL FOR MH- 2202-GENERAL EDUCATION		13779394	2746315	16525709
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA PATIALA		13779394	2746315	16525709
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTAHRI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5457572	991084	6448656
	13-OFFICE EXPENSES	0	9000	9000
	91-MEDICAL REIMBURSEMENT	42849	0	42849
	93-ELECTRICITY CHARGES	12990	0	12990
TOTAL FOR MH- 2202-GENERAL EDUCATION		5513411	1000084	6513495
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	10000	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	10000	10000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTAHRI LUDHIANA		5513411	1010084	6523495
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	7234696	1559006	8793702
	02-WAGES	12797	0	12797
	13-OFFICE EXPENSES	6300	0	6300
TOTAL FOR MH- 2202-GENERAL EDUCATION		7253793	1559006	8812799
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTALA KAPURTHALA		7253793	1559006	8812799
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7061000	100100	7161100
	02-WAGES	8051	0	8051
	31-GRANTS-IN-AID (SALARY)	0	882986	882986
TOTAL FOR MH- 2202-GENERAL EDUCATION		7069051	983086	8052137
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTANA KAPURTHALA		7069051	983086	8052137
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHLAN WALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11500057	1699241	13199298
	13-OFFICE EXPENSES	15000	5000	20000
	91-MEDICAL REIMBURSEMENT	1904	0	1904
	93-ELECTRICITY CHARGES	25193	6475	31668
TOTAL FOR MH- 2202-GENERAL EDUCATION		11542154	1710716	13252870
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHLAN WALI MANSA		11542154	1710716	13252870
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAINA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5491558	1103704	6595262
	13-OFFICE EXPENSES	0	15000	15000
	91-MEDICAL REIMBURSEMENT	14691	0	14691
	93-ELECTRICITY CHARGES	13820	0	13820
TOTAL FOR MH- 2202-GENERAL EDUCATION		5520069	1118704	6638773
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	18025	19000	37025
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18025	19000	37025

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAINA FARIDKOT		5538094	1137704	6675798
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7449256	1495036	8944292
	13-OFFICE EXPENSES	8000	0	8000
	91-MEDICAL REIMBURSEMENT	24995	54393	79388
	93-ELECTRICITY CHARGES	34420	0	34420
TOTAL FOR MH- 2202-GENERAL EDUCATION		7516671	1549429	9066100
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH FEROZEPUR		7516671	1549429	9066100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12221754	2962224	15183978
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	52000	0	52000
	93-ELECTRICITY CHARGES	20000	5626	25626
TOTAL FOR MH- 2202-GENERAL EDUCATION		12298674	2967850	15266524
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA JALANDHAR		12298674	2967850	15266524
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKMAFI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3864991	779202	4644193
	13-OFFICE EXPENSES	4950	0	4950
	93-ELECTRICITY CHARGES	2910	5440	8350
TOTAL FOR MH- 2202-GENERAL EDUCATION		3872851	784642	4657493
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKMAFI LUDHIANA		3872851	784642	4657493
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKOKI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9728430	1697767	11426197
	02-WAGES	8051	0	8051
	93-ELECTRICITY CHARGES	11227	0	11227

	TOTAL FOR MH- 2202-GENERAL EDUCATION	9747708	1697767	11445475
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKOKI KAPURTHALA	9747708	1697767	11445475
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERI KHURD ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	407520	0	407520
	91-MEDICAL REIMBURSEMENT	19725	0	19725
	TOTAL FOR MH- 2202-GENERAL EDUCATION	427245	0	427245
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERI KHURD ROPAR	427245	0	427245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERWAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11859666	1997890	13857556
	13-OFFICE EXPENSES	4520	1480	6000
	91-MEDICAL REIMBURSEMENT	67549	0	67549
	93-ELECTRICITY CHARGES	0	14410	14410
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11931735	2013780	13945515
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERWAN HOSHIARPUR	11931735	2013780	13945515
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANIAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5167771	1659496	6827267
	13-OFFICE EXPENSES	4470	1490	5960
	30-OTHER CONTRACTUAL SERVICES	21000	0	21000
	91-MEDICAL REIMBURSEMENT	11764	0	11764
	93-ELECTRICITY CHARGES	7000	0	7000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5212005	1660986	6872991
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANIAN JALANDHAR	5212005	1660986	6872991
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATHE WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4819392	1120478	5939870
	02-WAGES	14710	0	14710
	13-OFFICE EXPENSES	3000	0	3000

	91-MEDICAL REIMBURSEMENT	0	45069	45069
	93-ELECTRICITY CHARGES	55550	0	55550
TOTAL FOR MH- 2202-GENERAL EDUCATION		4892652	1165547	6058199
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATHE WALA BHATINDA		4892652	1165547	6058199
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKIMAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4129964	829720	4959684
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	10625	0	10625
	93-ELECTRICITY CHARGES	3430	0	3430
TOTAL FOR MH- 2202-GENERAL EDUCATION		4153019	829720	4982739
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKIMAN LUDHIANA		4153019	829720	4982739
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4676740	949196	5625936
	02-WAGES	12142	0	12142
	13-OFFICE EXPENSES	9200	0	9200
TOTAL FOR MH- 2202-GENERAL EDUCATION		4698082	949196	5647278
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN AMRITSAR		4698082	949196	5647278
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEEMNA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4657436	936492	5593928
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	93532	0	93532
	93-ELECTRICITY CHARGES	16900	0	16900
TOTAL FOR MH- 2202-GENERAL EDUCATION		4776868	936492	5713360
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	50540	0	50540
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50540	0	50540
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEEMNA LUDHIANA		4827408	936492	5763900

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEHERU KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8964284	3055108	12019392
13-OFFICE EXPENSES	6300	0	6300
31-GRANTS-IN-AID (SALARY)	0	350849	350849
93-ELECTRICITY CHARGES	0	23120	23120
TOTAL FOR MH- 2202-GENERAL EDUCATION	8970584	3429077	12399661

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	141100	35870	176970
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	141100	35870	176970
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEHERU KAPURTHALA	9111684	3464947	12576631

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHAJWAL LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2897930	581462	3479392
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	17750	0	17750
93-ELECTRICITY CHARGES	3490	1170	4660
TOTAL FOR MH- 2202-GENERAL EDUCATION	2928170	582632	3510802
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHAJWAL LUDHIANA	2928170	582632	3510802

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHANGALA HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12902158	2502283	15404441
13-OFFICE EXPENSES	4500	4500	9000
93-ELECTRICITY CHARGES	9250	0	9250
TOTAL FOR MH- 2202-GENERAL EDUCATION	12915908	2506783	15422691
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHANGALA HOSHIARPUR	12915908	2506783	15422691

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2963006	595200	3558206
02-WAGES	40021	6865	46886

	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	61760	16530	78290
TOTAL FOR MH- 2202-GENERAL EDUCATION		3073787	618595	3692382
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA LUDHIANA		3073787	618595	3692382
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8304609	1665948	9970557
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	7613	0	7613
	93-ELECTRICITY CHARGES	34550	14140	48690
TOTAL FOR MH- 2202-GENERAL EDUCATION		8355772	1680088	10035860
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAD LUDHIANA		8355772	1680088	10035860
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4893790	947580	5841370
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	5400	0	5400
	93-ELECTRICITY CHARGES	18470	5590	24060
TOTAL FOR MH- 2202-GENERAL EDUCATION		4923660	953170	5876830
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADIAL HOSHIARPUR		4923660	953170	5876830
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADU MAJRA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15948325	2249778	18198103
	02-WAGES	22980	4596	27576
	13-OFFICE EXPENSES	17400	0	17400
	93-ELECTRICITY CHARGES	3815	0	3815
TOTAL FOR MH- 2202-GENERAL EDUCATION		15992520	2254374	18246894
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADU MAJRA FATEHGARH SAHIB		15992520	2254374	18246894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADUWAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	4960372	2305820	7266192
	13-OFFICE EXPENSES	7380	0	7380
	30-OTHER CONTRACTUAL SERVICES	38000	0	38000
	93-ELECTRICITY CHARGES	78341	0	78341
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5084093	2305820	7389913
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADUWAL JALANDHAR	5084093	2305820	7389913
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAFTRIWALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7917516	1588480	9505996
	02-WAGES	27150	5430	32580
	93-ELECTRICITY CHARGES	29480	0	29480
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7974146	1593910	9568056
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	7500	0	7500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7500	0	7500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAFTRIWALA PATIALA	7981646	1593910	9575556
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKHU JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1187000	335218	1522218
	13-OFFICE EXPENSES	2980	0	2980
	91-MEDICAL REIMBURSEMENT	124024	0	124024
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1314004	335218	1649222
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKHU JALANDHAR	1314004	335218	1649222
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5541887	1095108	6636995
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	36727	0	36727
	93-ELECTRICITY CHARGES	20000	0	20000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5607614	1095108	6702722

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALLA LUDHIANA		5607614	1095108	6702722
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAROULI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6543300	1255498	7798798
	13-OFFICE EXPENSES	5950	5950	11900
	93-ELECTRICITY CHARGES	23990	0	23990
TOTAL FOR MH- 2202-GENERAL EDUCATION		6573240	1261448	7834688
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAROULI ROPAR		6573240	1261448	7834688
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASGRAIN ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11451488	2153079	13604567
	13-OFFICE EXPENSES	11900	0	11900
	91-MEDICAL REIMBURSEMENT	53492	8505	61997
	93-ELECTRICITY CHARGES	1810	10700	12510
TOTAL FOR MH- 2202-GENERAL EDUCATION		11518690	2172284	13690974
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASGRAIN ROPAR		11518690	2172284	13690974
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DATARPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14257582	2861930	17119512
	13-OFFICE EXPENSES	4500	0	4500
	91-MEDICAL REIMBURSEMENT	65203	0	65203
	93-ELECTRICITY CHARGES	41590	0	41590
TOTAL FOR MH- 2202-GENERAL EDUCATION		14368875	2861930	17230805
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DATARPUR HOSHIARPUR		14368875	2861930	17230805
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1822152	271638	2093790
	13-OFFICE EXPENSES	4470	0	4470
	30-OTHER CONTRACTUAL SERVICES	21000	0	21000
TOTAL FOR MH- 2202-GENERAL EDUCATION		1847622	271638	2119260

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA JALANDHAR	1847622	271638	2119260
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	11601473	2331871	13933344
13-OFFICE EXPENSES	4000	4000	8000
91-MEDICAL REIMBURSEMENT	0	11132	11132
93-ELECTRICITY CHARGES	15870	0	15870
TOTAL FOR MH- 2202-GENERAL EDUCATION	11621343	2347003	13968346
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	27096	27096
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	27096	27096
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA BHATINDA	11621343	2374099	13995442
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYALPUR JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3456742	650436	4107178
30-OTHER CONTRACTUAL SERVICES	8000	0	8000
93-ELECTRICITY CHARGES	2410	0	2410
TOTAL FOR MH- 2202-GENERAL EDUCATION	3467152	650436	4117588
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYALPUR JALANDHAR	3467152	650436	4117588
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHARKA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3983656	800463	4784119
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	2220	1170	3390
TOTAL FOR MH- 2202-GENERAL EDUCATION	3994876	801633	4796509
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHARKA LUDHIANA	3994876	801633	4796509
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHRIWALA HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	4902954	964886	5867840
13-OFFICE EXPENSES	6000	0	6000

	93-ELECTRICITY CHARGES	0	21386	21386
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4908954	986272	5895226
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHRIWALA HOSHIARPUR	4908954	986272	5895226
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DENOWAL KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7561968	1489570	9051538
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7561968	1489570	9051538
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	189783	0	189783
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189783	0	189783
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DENOWAL KALAN HOSHIARPUR	7751751	1489570	9241321
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6933472	1297890	8231362
	02-WAGES	27100	5420	32520
	93-ELECTRICITY CHARGES	2350	0	2350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6962922	1303310	8266232
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA PATIALA	6962922	1303310	8266232
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12643315	2245158	14888473
	13-OFFICE EXPENSES	4920	1490	6410
	30-OTHER CONTRACTUAL SERVICES	32000	0	32000
	91-MEDICAL REIMBURSEMENT	17499	0	17499
	93-ELECTRICITY CHARGES	0	5470	5470
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12697734	2252118	14949852
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDA JALANDHAR	12697734	2252118	14949852
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4315284	866654	5181938

	13-OFFICE EXPENSES	3000	0	3000
	93-ELECTRICITY CHARGES	6230	3920	10150
TOTAL FOR MH- 2202-GENERAL EDUCATION		4324514	870574	5195088
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	196938	0	196938
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		196938	0	196938
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDAR HOSHIARPUR		4521452	870574	5392026
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADE MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4663984	537756	5201740
	91-MEDICAL REIMBURSEMENT	46594	0	46594
TOTAL FOR MH- 2202-GENERAL EDUCATION		4710578	537756	5248334
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADE MANSA		4710578	537756	5248334
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7261968	1442834	8704802
	02-WAGES	30219	5539	35758
	13-OFFICE EXPENSES	5400	0	5400
TOTAL FOR MH- 2202-GENERAL EDUCATION		7297587	1448373	8745960
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA GURDASPUR		7297587	1448373	8745960
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAI PAI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9097102	1459490	10556592
	13-OFFICE EXPENSES	56000	2200	58200
	91-MEDICAL REIMBURSEMENT	12800	14460	27260
	93-ELECTRICITY CHARGES	4348	1430	5778
TOTAL FOR MH- 2202-GENERAL EDUCATION		9170250	1477580	10647830
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	30576	0	30576
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30576	0	30576

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAI PAI FARIDKOT	9200826	1477580	10678406
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALI WAL BET KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	13130615	2905826	16036441
13-OFFICE EXPENSES	40000	0	40000
93-ELECTRICITY CHARGES	29220	0	29220
TOTAL FOR MH- 2202-GENERAL EDUCATION	13199835	2905826	16105661
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALI WAL BET KAPURTHALA	13399835	2905826	16305661
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALWATA KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	5264966	2202599	7467565
13-OFFICE EXPENSES	6300	0	6300
TOTAL FOR MH- 2202-GENERAL EDUCATION	5271266	2202599	7473865
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALWATA KAPURTHALA	5271266	2202599	7473865
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAM BADSHAH PUR KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	10541312	1320722	11862034
93-ELECTRICITY CHARGES	142558	0	142558
TOTAL FOR MH- 2202-GENERAL EDUCATION	10683870	1320722	12004592
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAM BADSHAH PUR KAPURTHALA	10683870	1320722	12004592
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMAI HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8559275	1850052	10409327
13-OFFICE EXPENSES	4500	4500	9000
91-MEDICAL REIMBURSEMENT	42630	0	42630
93-ELECTRICITY CHARGES	49631	627	50258

	TOTAL FOR MH- 2202-GENERAL EDUCATION	8656036	1855179	10511215
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	456608	0	456608
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	456608	0	456608
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMAI HOSHIARPUR	9112644	1855179	10967823
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7492233	1504592	8996825
	02-WAGES	20110	4022	24132
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	354593	0	354593
	93-ELECTRICITY CHARGES	35370	0	35370
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7908306	1508614	9416920
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN HOSHIARPUR	7908306	1508614	9416920
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDURI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4078381	0	4078381
	91-MEDICAL REIMBURSEMENT	3600	0	3600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4081981	0	4081981
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	968778	968778
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	968778	968778
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDURI ROPAR	4081981	968778	5050759
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDWAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3058059	424819	3482878
	13-OFFICE EXPENSES	2980	0	2980
	91-MEDICAL REIMBURSEMENT	9300	26464	35764
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3070339	451283	3521622
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	0	60143	60143
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	60143	60143
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDWAR JALANDHAR	3070339	511426	3581765
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18352314	3479478	21831792
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	44870	0	44870
	93-ELECTRICITY CHARGES	22000	0	22000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18425684	3479478	21905162
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA PATIALA	18425684	3479478	21905162
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6076394	1220968	7297362
	13-OFFICE EXPENSES	0	12000	12000
	93-ELECTRICITY CHARGES	35770	5960	41730
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6112164	1238928	7351092
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	70000	70000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	70000	70000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA	6112164	1308928	7421092
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMPURA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5320867	1080607	6401474
	13-OFFICE EXPENSES	11500	10000	21500
	93-ELECTRICITY CHARGES	20513	0	20513
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5352880	1090607	6443487
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	47171	0	47171
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47171	0	47171

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMPURA MANSA	5400051	1090607	6490658
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAUR LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	9019988	1809912	10829900
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	208503	142492	350995
93-ELECTRICITY CHARGES	19350	0	19350
TOTAL FOR MH- 2202-GENERAL EDUCATION	9256841	1952404	11209245
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	22417	331861	354278
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22417	331861	354278
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAUR LUDHIANA	9279258	2284265	11563523
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8644938	1727414	10372352
13-OFFICE EXPENSES	20955	0	20955
93-ELECTRICITY CHARGES	22500	0	22500
TOTAL FOR MH- 2202-GENERAL EDUCATION	8688393	1727414	10415807
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	115545	0	115545
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	115545	0	115545
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA GURDASPUR	8803938	1727414	10531352
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHESIRN KALAN JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	5504573	1295336	6799909
13-OFFICE EXPENSES	4920	1490	6410
30-OTHER CONTRACTUAL SERVICES	20000	0	20000
93-ELECTRICITY CHARGES	13000	0	13000
TOTAL FOR MH- 2202-GENERAL EDUCATION	5542493	1296826	6839319
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	04-PENSIONARY CHARGES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHESIRN KALAN JALANDHAR	5542493	1496826	7039319
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KALAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	800590	243256	1043846
	93-ELECTRICITY CHARGES	45560	0	45560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	846150	243256	1089406
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KALAN FARIDKOT	846150	243256	1089406
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7154994	2174511	9329505
	13-OFFICE EXPENSES	6300	0	6300
	91-MEDICAL REIMBURSEMENT	32144	0	32144
	93-ELECTRICITY CHARGES	11303	0	11303
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7204741	2174511	9379252
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KAPURTHALA	7204741	2174511	9379252
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHIMA WALI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7529041	2061450	9590491
	91-MEDICAL REIMBURSEMENT	0	29581	29581
	93-ELECTRICITY CHARGES	23650	0	23650
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7552691	2091031	9643722
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	74649	74649
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	74649	74649
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHIMA WALI FARIDKOT	7552691	2165680	9718371
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHOLLAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3937624	793526	4731150

	13-OFFICE EXPENSES	0	9000	9000
	93-ELECTRICITY CHARGES	10060	810	10870
TOTAL FOR MH- 2202-GENERAL EDUCATION		3947684	803336	4751020
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	34235	34235
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	34235	34235
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHOLLAN LUDHIANA		3947684	837571	4785255
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHULUWAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	344096	0	344096
	93-ELECTRICITY CHARGES	1931	0	1931
TOTAL FOR MH- 2202-GENERAL EDUCATION		346027	0	346027
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHULUWAL JALANDHAR		346027	0	346027
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLE WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	765510	765510
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	765510	765510
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLE WALA FARIDKOT		0	765510	765510
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLON KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5379156	1080260	6459416
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	1350	1250	2600
TOTAL FOR MH- 2202-GENERAL EDUCATION		5389506	1081510	6471016
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLON KALAN LUDHIANA		5389506	1081510	6471016
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUBETTA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11837371	1629920	13467291
	13-OFFICE EXPENSES	11900	0	11900
TOTAL FOR MH- 2202-GENERAL EDUCATION		11849271	1629920	13479191

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUBETTA ROPAR	11849271	1629920	13479191
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUDAN SADHAN PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	7612506	1512536	9125042
02-WAGES	27150	5430	32580
13-OFFICE EXPENSES	5500	0	5500
93-ELECTRICITY CHARGES	830	2810	3640
TOTAL FOR MH- 2202-GENERAL EDUCATION	7645986	1520776	9166762
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	11360	0	11360
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11360	0	11360
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUDAN SADHAN PATIALA	7657346	1520776	9178122
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGAL PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	12314409	2468346	14782755
13-OFFICE EXPENSES	6500	0	6500
91-MEDICAL REIMBURSEMENT	40475	0	40475
93-ELECTRICITY CHARGES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION	12376384	2468346	14844730
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGAL PATIALA	12376384	2468346	14844730
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB ROPAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	7848468	1674962	9523430
13-OFFICE EXPENSES	11900	0	11900
91-MEDICAL REIMBURSEMENT	21250	0	21250
93-ELECTRICITY CHARGES	68470	0	68470
TOTAL FOR MH- 2202-GENERAL EDUCATION	7950088	1674962	9625050
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	13700	0	13700
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13700	0	13700

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB ROPAR		7963788	1674962	9638750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DYALPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4022120	1165700	5187820
	02-WAGES	8051	0	8051
	91-MEDICAL REIMBURSEMENT	20375	0	20375
TOTAL FOR MH- 2202-GENERAL EDUCATION		4050546	1165700	5216246
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DYALPUR KAPURTHALA		4050546	1165700	5216246
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6430384	1266398	7696782
	02-WAGES	24677	0	24677
	93-ELECTRICITY CHARGES	12660	0	12660
TOTAL FOR MH- 2202-GENERAL EDUCATION		6467721	1266398	7734119
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH GURDASPUR		6467721	1266398	7734119
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3732925	765207	4498132
	13-OFFICE EXPENSES	1410	0	1410
	93-ELECTRICITY CHARGES	10500	0	10500
TOTAL FOR MH- 2202-GENERAL EDUCATION		3744835	765207	4510042
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH		3744835	765207	4510042
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3165130	636548	3801678
	13-OFFICE EXPENSES	0	5500	5500
	91-MEDICAL REIMBURSEMENT	227170	0	227170
	93-ELECTRICITY CHARGES	18329	2490	20819
TOTAL FOR MH- 2202-GENERAL EDUCATION		3410629	644538	4055167

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	11500	11500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	11500	11500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA PATIALA		3410629	656038	4066667
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATU DUNGA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4396708	283474	4680182
TOTAL FOR MH- 2202-GENERAL EDUCATION		4396708	283474	4680182
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATU DUNGA KAPURTHALA		4396708	283474	4680182
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAZULAPUR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9136454	1793304	10929758
	13-OFFICE EXPENSES	10800	0	10800
	93-ELECTRICITY CHARGES	19151	0	19151
TOTAL FOR MH- 2202-GENERAL EDUCATION		9166405	1793304	10959709
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAZULAPUR FATEHGARH SAHIB		9166405	1793304	10959709
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FROAR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16778486	1615741	18394227
	13-OFFICE EXPENSES	7100	3600	10700
	91-MEDICAL REIMBURSEMENT	17830	0	17830
	93-ELECTRICITY CHARGES	61430	0	61430
TOTAL FOR MH- 2202-GENERAL EDUCATION		16864846	1619341	18484187
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	117741	0	117741
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		117741	0	117741
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FROAR FATEHGARH SAHIB		16982587	1619341	18601928
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5091217	1021376	6112593

	91-MEDICAL REIMBURSEMENT	31930	0	31930
	93-ELECTRICITY CHARGES	3510	0	3510
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5126657	1021376	6148033
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA PATIALA	5126657	1021376	6148033
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4849476	978920	5828396
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	2270	620	2890
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4860746	979540	5840286
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGRA LUDHIANA	4860746	979540	5840286
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAJAR GUDANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2486312	1686064	4172376
	02-WAGES	40255	0	40255
	93-ELECTRICITY CHARGES	13130	0	13130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2539697	1686064	4225761
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAJAR GUDANA KAPURTHALA	2539697	1686064	4225761
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHI CAMP JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11602944	2332206	13935150
	13-OFFICE EXPENSES	2460	2460	4920
	30-OTHER CONTRACTUAL SERVICES	44000	0	44000
	93-ELECTRICITY CHARGES	5462	0	5462
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11654866	2334666	13989532
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	151857	0	151857
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	151857	0	151857
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHI CAMP JALANDHAR	11806723	2334666	14141389
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGA BHATINDA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10732975	2556270	13289245
	13-OFFICE EXPENSES	20000	0	20000
	93-ELECTRICITY CHARGES	31770	0	31770
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10784745	2556270	13341015
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGA BHATINDA	10784745	2556270	13341015
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGROLA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4480700	840311	5321011
	13-OFFICE EXPENSES	5500	0	5500
	91-MEDICAL REIMBURSEMENT	146660	0	146660
	93-ELECTRICITY CHARGES	5220	4780	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4638080	845091	5483171
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	755706	0	755706
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	755706	0	755706
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGROLA PATIALA	5393786	845091	6238877
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARH BAGGA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4025137	799242	4824379
	93-ELECTRICITY CHARGES	3010	0	3010
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4028147	799242	4827389
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	9657	0	9657
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9657	0	9657
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARH BAGGA ROPAR	4037804	799242	4837046
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2878538	577534	3456072
	13-OFFICE EXPENSES	3000	0	3000

	93-ELECTRICITY CHARGES	2120	0	2120
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2883658	577534	3461192
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON NAWANSHAHAHAR	2883658	577534	3461192
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2943574	595504	3539078
	13-OFFICE EXPENSES	3000	3000	6000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2946574	598504	3545078
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	329242	0	329242
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	329242	0	329242
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL HOSHIARPUR	3275816	598504	3874320
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLON BET NAWANSHAHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3582756	739189	4321945
	13-OFFICE EXPENSES	0	6000	6000
	93-ELECTRICITY CHARGES	20840	0	20840
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3603596	745189	4348785
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLON BET NAWANSHAHAHAR	3603596	745189	4348785
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9679196	1711690	11390886
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	0	19416	19416
	93-ELECTRICITY CHARGES	7180	0	7180
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9696376	1731106	11427482
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	60564	0	60564
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60564	0	60564

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR BHATINDA		9756940	1731106	11488046
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHAGWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11288838	2265514	13554352
	13-OFFICE EXPENSES	4500	4500	9000
	91-MEDICAL REIMBURSEMENT	53013	0	53013
	93-ELECTRICITY CHARGES	0	7500	7500
TOTAL FOR MH- 2202-GENERAL EDUCATION		11346351	2277514	13623865
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	23300	0	23300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23300	0	23300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHAGWAL HOSHIARPUR		11369651	2277514	13647165
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANDI NAGAR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5950459	1163996	7114455
	13-OFFICE EXPENSES	5500	0	5500
	91-MEDICAL REIMBURSEMENT	47987	0	47987
	93-ELECTRICITY CHARGES	2530	510	3040
TOTAL FOR MH- 2202-GENERAL EDUCATION		6006476	1164506	7170982
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	45500	0	45500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45500	0	45500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANDI NAGAR PATIALA		6051976	1164506	7216482
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHASMANDI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7627919	1505000	9132919
	13-OFFICE EXPENSES	5500	0	5500
	93-ELECTRICITY CHARGES	3110	460	3570
TOTAL FOR MH- 2202-GENERAL EDUCATION		7636529	1505460	9141989
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	289798	0	289798
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	289798	0	289798
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHASMANDI PATIALA	7926327	1505460	9431787
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUDA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14905440	3003584	17909024
	13-OFFICE EXPENSES	4500	4500	9000
	91-MEDICAL REIMBURSEMENT	48251	35512	83763
	93-ELECTRICITY CHARGES	67567	0	67567
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15025758	3043596	18069354
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	281745	281745
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	281745	281745
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUDA BHATINDA	15025758	3325341	18351099
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHULAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6373464	1250075	7623539
	13-OFFICE EXPENSES	9000	0	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6382464	1250075	7632539
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHULAL LUDHIANA	6382464	1250075	7632539
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6425998	1238237	7664235
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	24669	0	24669
	93-ELECTRICITY CHARGES	16860	13100	29960
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6476527	1251337	7727864
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	14252	14252
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	14252	14252

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA LUDHIANA		6476527	1265589	7742116
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGRANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4983734	1001070	5984804
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	8450	0	8450
TOTAL FOR MH- 2202-GENERAL EDUCATION		5001184	1001070	6002254
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGRANA LUDHIANA		5001184	1001070	6002254
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDAR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10907739	1542510	12450249
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	0	51022	51022
	93-ELECTRICITY CHARGES	26770	0	26770
TOTAL FOR MH- 2202-GENERAL EDUCATION		10944509	1593532	12538041
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	99976	99976
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	99976	99976
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDAR BHATINDA		10944509	1693508	12638017
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIGANWAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	30-OTHER CONTRACTUAL SERVICES	3000	0	3000
TOTAL FOR MH- 2202-GENERAL EDUCATION		3000	0	3000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIGANWAL JALANDHAR		3000	0	3000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6056212	1089042	7145254
	13-OFFICE EXPENSES	3000	3000	6000
TOTAL FOR MH- 2202-GENERAL EDUCATION		6059212	1092042	7151254

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	5000	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	5000	5000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL KALAN BHATINDA	6059212	1097042	7156254
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15706881	3151420	18858301
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	29685	0	29685
	93-ELECTRICITY CHARGES	35110	31670	66780
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15780676	3183090	18963766
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL LUDHIANA	15780676	3183090	18963766
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GODERPURA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7617746	1537670	9155416
	13-OFFICE EXPENSES	5400	0	5400
	91-MEDICAL REIMBURSEMENT	128679	0	128679
	93-ELECTRICITY CHARGES	4650	0	4650
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7756475	1537670	9294145
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	147630	0	147630
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	147630	0	147630
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GODERPURA GURDASPUR	7904105	1537670	9441775
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOMTI KHURD FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6516972	1428768	7945740
	91-MEDICAL REIMBURSEMENT	87799	0	87799
	93-ELECTRICITY CHARGES	17480	550	18030
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6622251	1429318	8051569
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOMTI KHURD FARIDKOT	6622251	1429318	8051569

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3300089	673658	3973747
	91-MEDICAL REIMBURSEMENT	27572	0	27572
TOTAL FOR MH- 2202-GENERAL EDUCATION		3327661	673658	4001319
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	17321	0	17321
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17321	0	17321
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH LUDHIANA		3344982	673658	4018640
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOVINDGARH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12899630	2597708	15497338
	13-OFFICE EXPENSES	10500	0	10500
	91-MEDICAL REIMBURSEMENT	26654	0	26654
TOTAL FOR MH- 2202-GENERAL EDUCATION		12936784	2597708	15534492
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOVINDGARH FEROZEPUR		12936784	2597708	15534492
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUMTI KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2626923	612144	3239067
	13-OFFICE EXPENSES	3000	3000	6000
TOTAL FOR MH- 2202-GENERAL EDUCATION		2629923	615144	3245067
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUMTI KALAN BHATINDA		2629923	615144	3245067
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHAUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5577308	1010158	6587466
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	34062	0	34062
	93-ELECTRICITY CHARGES	13074	0	13074
TOTAL FOR MH- 2202-GENERAL EDUCATION		5630444	1010158	6640602

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHAUR NAWANSHAHAR	5630444	1010158	6640602
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHUR, BANGA JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	86658	0	86658
TOTAL FOR MH- 2202-GENERAL EDUCATION	86658	0	86658
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHUR, BANGA JALANDHAR	86658	0	86658
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUREY LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	5189938	1041674	6231612
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	5030	1430	6460
TOTAL FOR MH- 2202-GENERAL EDUCATION	5203968	1043104	6247072
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	84042	10795	94837
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	84042	10795	94837
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUREY LUDHIANA	5288010	1053899	6341909
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	7419310	1492860	8912170
02-WAGES	20110	4696	24806
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	71153	0	71153
TOTAL FOR MH- 2202-GENERAL EDUCATION	7519573	1497556	9017129
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR HOSHIARPUR	7519573	1497556	9017129
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HABITHPUT KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	4602486	1810843	6413329
02-WAGES	15275	0	15275
93-ELECTRICITY CHARGES	13900	0	13900

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4631661	1810843	6442504
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HABITHPUT KAPURTHALA	4631661	1810843	6442504
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HADIABAD KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9881406	2097582	11978988
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9881406	2097582	11978988
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HADIABAD KAPURTHALA	9881406	2097582	11978988
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAIBOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5182174	903628	6085802
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5182174	903628	6085802
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAIBOWAL HOSHIARPUR	5182174	903628	6085802
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARLO PHROLO JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3851038	770840	4621878
	13-OFFICE EXPENSES	2980	0	2980
	30-OTHER CONTRACTUAL SERVICES	12000	0	12000
	93-ELECTRICITY CHARGES	17462	0	17462
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3883480	770840	4654320
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARLO PHROLO JALANDHAR	3883480	770840	4654320
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARNAM PURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3619906	727938	4347844
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	7470	0	7470
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3636376	727938	4364314
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARNAM PURA LUDHIANA	3636376	727938	4364314
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARPAL PUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9691396	1949162	11640558

	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	32830	0	32830
	93-ELECTRICITY CHARGES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION		9745726	1949162	11694888
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	5800	0	5800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5800	0	5800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARPAL PUR PATIALA		9751526	1949162	11700688
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6842233	1375152	8217385
	93-ELECTRICITY CHARGES	40000	0	40000
TOTAL FOR MH- 2202-GENERAL EDUCATION		6882233	1375152	8257385
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARTA HOSHIARPUR		6882233	1375152	8257385
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAYAT NAGAR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6175482	1237960	7413442
	02-WAGES	30219	5539	35758
	13-OFFICE EXPENSES	5400	0	5400
TOTAL FOR MH- 2202-GENERAL EDUCATION		6211101	1243499	7454600
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAYAT NAGAR GURDASPUR		6211101	1243499	7454600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HEERAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5436938	1104694	6541632
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	9580	0	9580
TOTAL FOR MH- 2202-GENERAL EDUCATION		5455518	1104694	6560212
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	14264	14264
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	14264	14264

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HEERAN LUDHIANA	5455518	1118958	6574476
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HULKA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	7731942	1427765	9159707
TOTAL FOR MH- 2202-GENERAL EDUCATION	7731942	1427765	9159707
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HULKA PATIALA	7731942	1427765	9159707
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBBAM KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	6662245	2388008	9050253
93-ELECTRICITY CHARGES	0	27090	27090
TOTAL FOR MH- 2202-GENERAL EDUCATION	6662245	2415098	9077343
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBBAM KAPURTHALA	6662245	2415098	9077343
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8219825	1392592	9612417
13-OFFICE EXPENSES	0	6300	6300
TOTAL FOR MH- 2202-GENERAL EDUCATION	8219825	1398892	9618717
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	50873	50873
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	50873	50873
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN KAPURTHALA	8219825	1449765	9669590
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KHURD AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8258016	1588428	9846444
13-OFFICE EXPENSES	4600	0	4600
91-MEDICAL REIMBURSEMENT	18953	0	18953
TOTAL FOR MH- 2202-GENERAL EDUCATION	8281569	1588428	9869997
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KHURD AMRITSAR	8281569	1588428	9869997
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAIMALWALA FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			

	13-OFFICE EXPENSES	24456	0	24456
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24456	0	24456
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAIMALWALA FARIDKOT	24456	0	24456
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAJJAL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5765914	1083510	6849424
	13-OFFICE EXPENSES	6000	3000	9000
	91-MEDICAL REIMBURSEMENT	240200	0	240200
	93-ELECTRICITY CHARGES	2680	0	2680
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6014794	1086510	7101304
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	21178	7910	29088
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21178	7910	29088
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAJJAL BHATINDA	6035972	1094420	7130392
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALELEANA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7884278	1264280	9148558
	13-OFFICE EXPENSES	0	10000	10000
	91-MEDICAL REIMBURSEMENT	222769	62218	284987
	93-ELECTRICITY CHARGES	91790	9940	101730
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8198837	1346438	9545275
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	54259	0	54259
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54259	0	54259
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALELEANA FARIDKOT	8253096	1346438	9599534
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLAH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20756707	838774	21595481
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20756707	838774	21595481
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLAH FATEHGARH SAHIB	20756707	838774	21595481

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOR HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5634446	1007982	6642428
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	23900	0	23900
93-ELECTRICITY CHARGES	11110	5600	16710
TOTAL FOR MH- 2202-GENERAL EDUCATION	5678456	1013582	6692038

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	185846	185846
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	185846	185846

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOR HOSHIARPUR	5678456	1199428	6877884
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16772513	3350516	20123029
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	100110	0	100110
93-ELECTRICITY CHARGES	56750	0	56750
TOTAL FOR MH- 2202-GENERAL EDUCATION	16938373	3350516	20288889

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	91071	0	91071
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91071	0	91071

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA LUDHIANA	17029444	3350516	20379960
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDAWALA BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10556792	1615580	12172372
13-OFFICE EXPENSES	4000	4000	8000
93-ELECTRICITY CHARGES	21200	0	21200
TOTAL FOR MH- 2202-GENERAL EDUCATION	10581992	1619580	12201572

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	0	20070	20070
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	20070	20070
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDAWALA BHATINDA	10581992	1639650	12221642
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4368832	857318	5226150
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	12950	12280	25230
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4390782	869598	5260380
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDI LUDHIANA	4390782	869598	5260380
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9439452	1893628	11333080
	13-OFFICE EXPENSES	3000	3000	6000
	91-MEDICAL REIMBURSEMENT	12187	0	12187
	93-ELECTRICITY CHARGES	12350	1310	13660
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9466989	1897938	11364927
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	61859	0	61859
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	61859	0	61859
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDWAL HOSHIARPUR	9528848	1897938	11426786
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANERIAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8939896	2586328	11526224
	93-ELECTRICITY CHARGES	25150	0	25150
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8965046	2586328	11551374
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	15660	0	15660
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15660	0	15660
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANERIAN FARIDKOT	8980706	2586328	11567034

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARG LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5960919	1087218	7048137
91-MEDICAL REIMBURSEMENT	21323	0	21323
93-ELECTRICITY CHARGES	20980	12440	33420
TOTAL FOR MH- 2202-GENERAL EDUCATION	6003222	1099658	7102880
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARG LUDHIANA	6003222	1099658	7102880

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARGARI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7409160	1438562	8847722
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	45054	0	45054
TOTAL FOR MH- 2202-GENERAL EDUCATION	7463214	1438562	8901776
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARGARI LUDHIANA	7463214	1438562	8901776

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARKHAR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9286822	1706834	10993656
13-OFFICE EXPENSES	9000	0	9000
TOTAL FOR MH- 2202-GENERAL EDUCATION	9295822	1706834	11002656

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	206084	0	206084
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	206084	0	206084
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARKHAR LUDHIANA	9501906	1706834	11208740

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASPAL BANGER LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5642209	1159390	6801599
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	4000	6780	10780
TOTAL FOR MH- 2202-GENERAL EDUCATION	5655209	1166170	6821379
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASPAL BANGER LUDHIANA	5655209	1166170	6821379

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5555304	1069872	6625176
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	42127	0	42127
93-ELECTRICITY CHARGES	39030	0	39030
TOTAL FOR MH- 2202-GENERAL EDUCATION	5645461	1069872	6715333

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	115317	115317
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	115317	115317
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR LUDHIANA	5645461	1185189	6830650

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAWADDI LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	23353692	4670894	28024586
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	121650	0	121650
93-ELECTRICITY CHARGES	29520	31350	60870
TOTAL FOR MH- 2202-GENERAL EDUCATION	23513862	4702244	28216106

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	114194	114194
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	114194	114194
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAWADDI LUDHIANA	23513862	4816438	28330300

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JEONDA BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7787851	1486322	9274173
13-OFFICE EXPENSES	4000	4000	8000
91-MEDICAL REIMBURSEMENT	0	28350	28350
93-ELECTRICITY CHARGES	10190	0	10190
TOTAL FOR MH- 2202-GENERAL EDUCATION	7802041	1518672	9320713

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	17000	0	17000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17000	0	17000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JEONDA BHATINDA	7819041	1518672	9337713
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5245956	1058022	6303978
	93-ELECTRICITY CHARGES	0	792	792
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5245956	1058814	6304770
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD ROPAR	5245956	1058814	6304770
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDER KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5120622	959924	6080546
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	36270	3473	39743
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5162892	963397	6126289
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDER KALAN	5162892	963397	6126289
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JIWAN ARAIN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4462267	885421	5347688
	13-OFFICE EXPENSES	972	0	972
	93-ELECTRICITY CHARGES	2000	0	2000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4465239	885421	5350660
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JIWAN ARAIN FEROZEPUR	4465239	885421	5350660
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JODHPUR RAMANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	393670	0	393670
	TOTAL FOR MH- 2202-GENERAL EDUCATION	393670	0	393670
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JODHPUR RAMANA BHATINDA	393670	0	393670
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JOGIPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	12776277	2496732	15273009
	91-MEDICAL REIMBURSEMENT	9400	0	9400
TOTAL FOR MH- 2202-GENERAL EDUCATION		12785677	2496732	15282409
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	101389	534002	635391
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		101389	534002	635391
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JOGIPUR PATIALA		12887066	3030734	15917800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JONEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2183539	362012	2545551
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	114460	0	114460
TOTAL FOR MH- 2202-GENERAL EDUCATION		2306999	362012	2669011
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JONEWAL LUDHIANA		2306999	362012	2669011
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAJALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1177185	1061720	2238905
TOTAL FOR MH- 2202-GENERAL EDUCATION		1177185	1061720	2238905
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAJALA KAPURTHALA		1177185	1061720	2238905
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAKRALA KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3151175	593692	3744867
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	0	10710	10710
	93-ELECTRICITY CHARGES	16210	6760	22970
TOTAL FOR MH- 2202-GENERAL EDUCATION		3176385	611162	3787547
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	220497	220497
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	220497	220497
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAKRALA KALAN LUDHIANA		3176385	831659	4008044

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALA BALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8447078	1563292	10010370
	02-WAGES	30221	5537	35758
	93-ELECTRICITY CHARGES	43851	0	43851
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8521150	1568829	10089979
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALA BALA GURDASPUR	8521150	1568829	10089979
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5428006	1095536	6523542
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	0	17583	17583
	93-ELECTRICITY CHARGES	11120	5290	16410
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5445126	1118409	6563535
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN HOSHIARPUR	5445126	1118409	6563535
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALLOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4053288	812392	4865680
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	7842	9960	17802
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4067130	822352	4889482
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	106810	0	106810
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	106810	0	106810
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALLOWAL HOSHIARPUR	4173940	822352	4996292
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALRA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2216810	449802	2666612
	13-OFFICE EXPENSES	2980	0	2980

	91-MEDICAL REIMBURSEMENT	26450	0	26450
	93-ELECTRICITY CHARGES	9000	0	9000
TOTAL FOR MH- 2202-GENERAL EDUCATION		2255240	449802	2705042
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALRA JALANDHAR		2255240	449802	2705042
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALSIAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6662724	1310272	7972996
	13-OFFICE EXPENSES	5000	4000	9000
	91-MEDICAL REIMBURSEMENT	20007	0	20007
	93-ELECTRICITY CHARGES	21726	0	21726
TOTAL FOR MH- 2202-GENERAL EDUCATION		6709457	1314272	8023729
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALSIAN LUDHIANA		6709457	1314272	8023729
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6203925	1122790	7326715
	13-OFFICE EXPENSES	11900	0	11900
	93-ELECTRICITY CHARGES	20739	0	20739
TOTAL FOR MH- 2202-GENERAL EDUCATION		6236564	1122790	7359354
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	56533	0	56533
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		256533	0	256533
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI ROPAR		6493097	1122790	7615887
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5366470	1080871	6447341
	13-OFFICE EXPENSES	9200	0	9200
	93-ELECTRICITY CHARGES	0	40480	40480
TOTAL FOR MH- 2202-GENERAL EDUCATION		5375670	1121351	6497021
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR AMRITSAR		5375670	1121351	6497021

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7187739	1442608	8630347
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	8660	27913	36573
	93-ELECTRICITY CHARGES	8070	2480	10550
TOTAL FOR MH- 2202-GENERAL EDUCATION		7210469	1473001	8683470
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	103189	12833	116022
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		103189	12833	116022
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR HOSHIARPUR		7313658	1485834	8799492
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMIANIA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4752868	0	4752868
	13-OFFICE EXPENSES	0	19500	19500
TOTAL FOR MH- 2202-GENERAL EDUCATION		4752868	19500	4772368
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMIANIA FARIDKOT		4752868	19500	4772368
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDALA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11574051	2281108	13855159
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	24000	0	24000
	93-ELECTRICITY CHARGES	37723	0	37723
TOTAL FOR MH- 2202-GENERAL EDUCATION		11640694	2281108	13921802
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDALA JALANDHAR		11640694	2281108	13921802
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDOLA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6002120	1208134	7210254
	13-OFFICE EXPENSES	2460	0	2460
	30-OTHER CONTRACTUAL SERVICES	32000	0	32000

	93-ELECTRICITY CHARGES	836	0	836
TOTAL FOR MH- 2202-GENERAL EDUCATION		6037416	1208134	7245550
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	62227	62227
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	62227	62227
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDOLA JALANDHAR		6037416	1270361	7307777
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAONI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5506700	1301678	6808378
	91-MEDICAL REIMBURSEMENT	0	29796	29796
	93-ELECTRICITY CHARGES	26350	0	26350
TOTAL FOR MH- 2202-GENERAL EDUCATION		5533050	1331474	6864524
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAONI FARIDKOT		5533050	1331474	6864524
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13275315	2694969	15970284
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	21514	0	21514
	93-ELECTRICITY CHARGES	33125	0	33125
TOTAL FOR MH- 2202-GENERAL EDUCATION		13336454	2694969	16031423
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	95396	8430	103826
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95396	8430	103826
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA PATIALA		13431850	2703399	16135249
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORPIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8600482	1760519	10361001
	13-OFFICE EXPENSES	6780	0	6780
	30-OTHER CONTRACTUAL SERVICES	17000	0	17000
	91-MEDICAL REIMBURSEMENT	0	14629	14629

	93-ELECTRICITY CHARGES	19680	0	19680
TOTAL FOR MH- 2202-GENERAL EDUCATION		8643942	1775148	10419090
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	9658	9658
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	9658	9658
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORPIND JALANDHAR		8643942	1784806	10428748
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8310185	1570310	9880495
	13-OFFICE EXPENSES	12000	0	12000
	93-ELECTRICITY CHARGES	3150	1320	4470
TOTAL FOR MH- 2202-GENERAL EDUCATION		8325335	1571630	9896965
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	16467	16467
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	16467	16467
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALA RAJPURA PATIALA		8325335	1588097	9913432
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARHALI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9380447	1876230	11256677
	13-OFFICE EXPENSES	0	5500	5500
	91-MEDICAL REIMBURSEMENT	54313	0	54313
	93-ELECTRICITY CHARGES	10000	0	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION		9444760	1881730	11326490
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARHALI PATIALA		9444760	1881730	11326490
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARIAM NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10343748	2400298	12744046
	93-ELECTRICITY CHARGES	11860	0	11860
TOTAL FOR MH- 2202-GENERAL EDUCATION		10355608	2400298	12755906
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARIAM NAWANSHAHAR		10355608	2400298	12755906

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARMUWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1920348	391314	2311662
	13-OFFICE EXPENSES	504	0	504
	93-ELECTRICITY CHARGES	12800	0	12800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1933652	391314	2324966
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARMUWALA FEROZEPUR	1933652	391314	2324966
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASABAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10438950	2064170	12503120
	13-OFFICE EXPENSES	0	9000	9000
	93-ELECTRICITY CHARGES	116010	0	116010
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10554960	2073170	12628130
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASABAD LUDHIANA	10554960	2073170	12628130
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASSOANA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5211165	1051392	6262557
	13-OFFICE EXPENSES	2580	0	2580
	93-ELECTRICITY CHARGES	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5218745	1051392	6270137
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASSOANA FEROZEPUR	5218745	1051392	6270137
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATANIKALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5652714	1168070	6820784
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	24255	0	24255
	93-ELECTRICITY CHARGES	2230	0	2230
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5688199	1168070	6856269
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	249402	0	249402

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	249402	0	249402
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATANIKALAN LUDHIANA	5937601	1168070	7105671
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRA HAKIMA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18723130	3663580	22386710
	13-OFFICE EXPENSES	9200	0	9200
	93-ELECTRICITY CHARGES	65820	187700	253520
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18798150	3851280	22649430
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRA HAKIMA	18798150	3851280	22649430
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAUL GARH NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3805870	764126	4569996
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	32863	0	32863
	93-ELECTRICITY CHARGES	11510	0	11510
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3856243	764126	4620369
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAUL GARH NAWANSHAHAR	3856243	764126	4620369
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAJURALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6890338	2467106	9357444
	93-ELECTRICITY CHARGES	8330	14020	22350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6898668	2481126	9379794
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAJURALA KAPURTHALA	6898668	2481126	9379794
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAN KHANA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2331706	385398	2717104
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	18042	19130	37172
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2355748	404528	2760276
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAN KHANA NAWANSHAHAR	2355748	404528	2760276

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANIAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6261041	1051260	7312301
	13-OFFICE EXPENSES	5100	0	5100
	91-MEDICAL REIMBURSEMENT	10400	0	10400
	93-ELECTRICITY CHARGES	2390	0	2390
TOTAL FOR MH- 2202-GENERAL EDUCATION		6278931	1051260	7330191
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	30975	0	30975
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30975	0	30975
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANIAN FATEHGARH SAHIB		6309906	1051260	7361166
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3953458	704761	4658219
	93-ELECTRICITY CHARGES	29190	0	29190
TOTAL FOR MH- 2202-GENERAL EDUCATION		3982648	704761	4687409
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOWAL KAPURTHALA		3982648	704761	4687409
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4564612	915644	5480256
	13-OFFICE EXPENSES	3000	3000	6000
	93-ELECTRICITY CHARGES	17031	10097	27128
TOTAL FOR MH- 2202-GENERAL EDUCATION		4584643	928741	5513384
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA HOSHIARPUR		4584643	928741	5513384
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7365138	1495633	8860771
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	21580	0	21580
TOTAL FOR MH- 2202-GENERAL EDUCATION		7395718	1495633	8891351

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASI KALAN LUDHIANA		7395718	1495633	8891351
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASSAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7023491	1782900	8806391
	93-ELECTRICITY CHARGES	22500	0	22500
TOTAL FOR MH- 2202-GENERAL EDUCATION		7045991	1782900	8828891
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	36543	0	36543
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36543	0	36543
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASSAN KAPURTHALA		7082534	1782900	8865434
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATKAR KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5449841	1101506	6551347
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	12356	6188	18544
TOTAL FOR MH- 2202-GENERAL EDUCATION		5468197	1107694	6575891
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATKAR KALAN NAWANSHAHAR		5468197	1107694	6575891
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATRI KALAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3366088	674568	4040656
	13-OFFICE EXPENSES	4600	0	4600
	93-ELECTRICITY CHARGES	8730	0	8730
TOTAL FOR MH- 2202-GENERAL EDUCATION		3379418	674568	4053986
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	42912	0	42912
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42912	0	42912
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATRI KALAN AMRITSAR		3422330	674568	4096898
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5348634	1007140	6355774

	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	13500	0	13500
	93-ELECTRICITY CHARGES	2430	0	2430
TOTAL FOR MH- 2202-GENERAL EDUCATION		5373564	1007140	6380704
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	43100	0	43100
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43100	0	43100
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL HOSHIARPUR		5416664	1007140	6423804
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4473544	870484	5344028
	91-MEDICAL REIMBURSEMENT	268775	0	268775
	93-ELECTRICITY CHARGES	2900	0	2900
TOTAL FOR MH- 2202-GENERAL EDUCATION		4745219	870484	5615703
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA PATIALA		4745219	870484	5615703
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHIWA KHURD MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3881602	575482	4457084
	13-OFFICE EXPENSES	5000	5000	10000
	91-MEDICAL REIMBURSEMENT	57495	0	57495
	93-ELECTRICITY CHARGES	11044	0	11044
TOTAL FOR MH- 2202-GENERAL EDUCATION		3955141	580482	4535623
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	36000	0	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHIWA KHURD MANSA		3991141	580482	4571623
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	9125381	1835847	10961228
	13-OFFICE EXPENSES	10000	10000	20000
	91-MEDICAL REIMBURSEMENT	131934	0	131934
	93-ELECTRICITY CHARGES	2980	910	3890
TOTAL FOR MH- 2202-GENERAL EDUCATION		9270295	1846757	11117052
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	50620	0	50620
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50620	0	50620
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN MANSA		9320915	1846757	11167672
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUD MOHALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18127536	3637088	21764624
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	30000	14750	44750
TOTAL FOR MH- 2202-GENERAL EDUCATION		18166536	3651838	21818374
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	233803	0	233803
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		233803	0	233803
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUD MOHALLA LUDHIANA		18400339	3651838	22052177
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUIKHERA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15398182	3095256	18493438
	13-OFFICE EXPENSES	10000	4000	14000
	91-MEDICAL REIMBURSEMENT	0	21629	21629
	93-ELECTRICITY CHARGES	46470	0	46470
TOTAL FOR MH- 2202-GENERAL EDUCATION		15454652	3120885	18575537
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	218297	6952	225249
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		218297	6952	225249
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUIKHERA FEROZEPUR		15672949	3127837	18800786

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPURA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5037990	948246	5986236
	13-OFFICE EXPENSES	2980	0	2980
	93-ELECTRICITY CHARGES	8604	0	8604
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5049574	948246	5997820
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPURA JALANDHAR	5049574	948246	5997820
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8645374	1620208	10265582
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	12580	2340	14920
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8666954	1622548	10289502
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	95465	95465
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	95465	95465
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHARA LUDHIANA	8666954	1718013	10384967
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHLI KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3506932	733680	4240612
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	7490	0	7490
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3523422	733680	4257102
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	16000	0	16000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16000	0	16000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHLI KHURD LUDHIANA	3539422	733680	4273102
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KONG SABBO JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3939797	779286	4719083

	13-OFFICE EXPENSES	2980	0	2980
	93-ELECTRICITY CHARGES	10380	8030	18410
TOTAL FOR MH- 2202-GENERAL EDUCATION		3953157	787316	4740473
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KONG SABBO JALANDHAR		3953157	787316	4740473
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT DHARMU MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9752679	1633336	11386015
	13-OFFICE EXPENSES	5000	5000	10000
	93-ELECTRICITY CHARGES	7930	650	8580
TOTAL FOR MH- 2202-GENERAL EDUCATION		9765609	1638986	11404595
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	196551	82269	278820
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		196551	82269	278820
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT DHARMU MANSA		9962160	1721255	11683415
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT GANGU RAI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1622598	325708	1948306
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	4670	4490	9160
TOTAL FOR MH- 2202-GENERAL EDUCATION		1636268	330198	1966466
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT GANGU RAI LUDHIANA		1636268	330198	1966466
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHE PONA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5987807	1210444	7198251
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	17360	20730	38090
TOTAL FOR MH- 2202-GENERAL EDUCATION		6014167	1231174	7245341
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHE PONA LUDHIANA		6014167	1231174	7245341
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA NIHANG ROPAR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	10151186	2063060	12214246
	91-MEDICAL REIMBURSEMENT	0	16573	16573
	93-ELECTRICITY CHARGES	0	3910	3910
TOTAL FOR MH- 2202-GENERAL EDUCATION		10151186	2083543	12234729
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	32756	32756
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	32756	32756
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA NIHANG ROPAR		10151186	2116299	12267485
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5427912	1009770	6437682
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	46308	0	46308
	93-ELECTRICITY CHARGES	0	25400	25400
TOTAL FOR MH- 2202-GENERAL EDUCATION		5483220	1035170	6518390
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	14294	0	14294
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14294	0	14294
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR LUDHIANA		5497514	1035170	6532684
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8442543	1569208	10011751
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	32000	0	32000
TOTAL FOR MH- 2202-GENERAL EDUCATION		8479463	1569208	10048671
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL JALANDHAR		8679463	1569208	10248671
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTRA KAURA BHATINDA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6296181	879191	7175372
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	8250	0	8250
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6310431	879191	7189622
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTRA KAURA BHATINDA	6310431	879191	7189622
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUBA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8682660	1589344	10272004
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	47150	0	47150
	93-ELECTRICITY CHARGES	300	1180	1480
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8739110	1590524	10329634
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUBA LUDHIANA	8739110	1590524	10329634
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRAIN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6803117	1254191	8057308
	13-OFFICE EXPENSES	40000	0	40000
	93-ELECTRICITY CHARGES	17240	0	17240
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6860357	1254191	8114548
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRAIN KAPURTHALA	6860357	1254191	8114548
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRON HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1967402	394406	2361808
	13-OFFICE EXPENSES	3000	3000	6000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1970402	397406	2367808
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRON HOSHIARPUR	1970402	397406	2367808
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULBURCHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-WAGES	18000	0	18000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18000	0	18000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULBURCHA PATIALA	18000	0	18000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULGRAN ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5772942	1001906	6774848
	13-OFFICE EXPENSES	11900	0	11900
	28-PROFESSIONAL SERVICES	30000	0	30000
	93-ELECTRICITY CHARGES	5557	720	6277
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5820399	1002626	6823025
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULGRAN ROPAR	5820399	1002626	6823025
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUNDAN PURI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15010413	2742968	17753381
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	21007	0	21007
	93-ELECTRICITY CHARGES	40770	0	40770
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15081190	2742968	17824158
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	19830	19830
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	19830	19830
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUNDAN PURI LUDHIANA	15081190	2762798	17843988
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURARI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	112668	0	112668
	TOTAL FOR MH- 2202-GENERAL EDUCATION	112668	0	112668
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURARI ROPAR	112668	0	112668
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTBANPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5660628	1127742	6788370
	91-MEDICAL REIMBURSEMENT	31125	0	31125

	93-ELECTRICITY CHARGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5701753	1127742	6829495
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTBANPUR PATIALA	5701753	1127742	6829495
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTTIAN WALI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	758558	0	758558
	TOTAL FOR MH- 2202-GENERAL EDUCATION	758558	0	758558
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTTIAN WALI FARIDKOT	758558	0	758558
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3378260	685981	4064241
	13-OFFICE EXPENSES	5500	0	5500
	93-ELECTRICITY CHARGES	8480	0	8480
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3392240	685981	4078221
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA PATIALA	3392240	685981	4078221
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAHRA ROHI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6859350	1379236	8238586
	13-OFFICE EXPENSES	1110	0	1110
	91-MEDICAL REIMBURSEMENT	21437	116349	137786
	93-ELECTRICITY CHARGES	9440	11720	21160
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6891337	1507305	8398642
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAHRA ROHI FEROZEPUR	6891337	1507305	8398642
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8426467	1637084	10063551
	13-OFFICE EXPENSES	0	6300	6300
	93-ELECTRICITY CHARGES	26980	0	26980
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8453447	1643384	10096831

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA KAPURTHALA		8453447	1643384	10096831
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHAN KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8622602	1735866	10358468
	02-WAGES	30219	5539	35758
	13-OFFICE EXPENSES	10585	0	10585
	91-MEDICAL REIMBURSEMENT	44345	0	44345
	93-ELECTRICITY CHARGES	33460	0	33460
TOTAL FOR MH- 2202-GENERAL EDUCATION		8741211	1741405	10482616
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	51240	0	51240
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		51240	0	51240
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHAN KALAN GURDASPUR		8792451	1741405	10533856
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6482982	1305260	7788242
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	0	51951	51951
	93-ELECTRICITY CHARGES	9200	0	9200
TOTAL FOR MH- 2202-GENERAL EDUCATION		6501182	1357211	7858393
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	34898	0	34898
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34898	0	34898
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL LUDHIANA		6536080	1357211	7893291
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALBHAN KALAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9781258	1776592	11557850
	02-WAGES	39634	8051	47685
	13-OFFICE EXPENSES	6300	0	6300
	93-ELECTRICITY CHARGES	56070	0	56070

TOTAL FOR MH- 2202-GENERAL EDUCATION	9883262	1784643	11667905
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	69191	0	69191
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	69191	0	69191
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALBHAN KALAN KAPURTHALA	9952453	1784643	11737096
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALHERI KALAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8683203	1742842	10426045
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	4290	14650	18940
TOTAL FOR MH- 2202-GENERAL EDUCATION	8696493	1757492	10453985
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	33838	0	33838
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33838	0	33838
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALHERI KALAN LUDHIANA	8730331	1757492	10487823
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALL KALAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3635334	724474	4359808
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	7238	0	7238
93-ELECTRICITY CHARGES	17410	11540	28950
TOTAL FOR MH- 2202-GENERAL EDUCATION	3668982	736014	4404996
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALL KALAN LUDHIANA	3668982	736014	4404996
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALLIAN KALAN JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3827818	769088	4596906
13-OFFICE EXPENSES	2980	0	2980
30-OTHER CONTRACTUAL SERVICES	12000	0	12000
91-MEDICAL REIMBURSEMENT	93469	0	93469
93-ELECTRICITY CHARGES	5000	0	5000

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3941267	769088	4710355
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	272238	0	272238
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	272238	0	272238
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALLIAN KALAN JALANDHAR	4213505	769088	4982593
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALOCHHI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5114334	1030190	6144524
	13-OFFICE EXPENSES	2750	0	2750
	91-MEDICAL REIMBURSEMENT	14242	0	14242
	93-ELECTRICITY CHARGES	12960	4040	17000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5144286	1034230	6178516
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	53374	0	53374
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	53374	0	53374
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALOCHHI PATIALA	5197660	1034230	6231890
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LANGROYA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13351984	2714468	16066452
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	410981	0	410981
	93-ELECTRICITY CHARGES	30325	53788	84113
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13803290	2768256	16571546
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LANGROYA NAWANSHAHAR	13803290	2768256	16571546
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAPRAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3091770	534288	3626058
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	13050	0	13050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3113820	534288	3648108

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAPRAN LUDHIANA	3113820	534288	3648108
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LEEMA JATPURA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	6800631	1258478	8059109
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	15743	12970	28713
TOTAL FOR MH- 2202-GENERAL EDUCATION	6825374	1271448	8096822
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	43354	0	43354
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43354	0	43354
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LEEMA JATPURA LUDHIANA	6868728	1271448	8140176
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	13167712	2611780	15779492
13-OFFICE EXPENSES	6500	0	6500
93-ELECTRICITY CHARGES	18006	0	18006
TOTAL FOR MH- 2202-GENERAL EDUCATION	13192218	2611780	15803998
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	77817	0	77817
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	77817	0	77817
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA PATIALA	13270035	2611780	15881815
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD) FATEHGARH SAHIB			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	9797518	0	9797518
93-ELECTRICITY CHARGES	23230	0	23230
TOTAL FOR MH- 2202-GENERAL EDUCATION	9820748	0	9820748
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD) FATEHGARH SAHIB	9820748	0	9820748
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			

	01-SALARIES	9292702	2093437	11386139
	13-OFFICE EXPENSES	6300	0	6300
	93-ELECTRICITY CHARGES	13100	0	13100
TOTAL FOR MH- 2202-GENERAL EDUCATION		9312102	2093437	11405539
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR KAPURTHALA		9312102	2093437	11405539
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAILI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4740890	951846	5692736
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	7654	7766	15420
TOTAL FOR MH- 2202-GENERAL EDUCATION		4754544	959612	5714156
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	243695	0	243695
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		243695	0	243695
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAILI HOSHIARPUR		4998239	959612	5957851
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9100939	1948766	11049705
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	14440	0	14440
	93-ELECTRICITY CHARGES	12600	3040	15640
TOTAL FOR MH- 2202-GENERAL EDUCATION		9132979	1951806	11084785
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	18920	0	18920
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18920	0	18920
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR) MANSA		9151899	1951806	11103705
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALAK LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	15477	0	15477
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15477	0	15477

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALAK LUDHIANA		15477	0	15477
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALEWAL NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7144786	1432868	8577654
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	25790	0	25790
	93-ELECTRICITY CHARGES	1290	10777	12067
TOTAL FOR MH- 2202-GENERAL EDUCATION		7181866	1443645	8625511
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALEWAL NAWANSHAHAR		7181866	1443645	8625511
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9573229	1314172	10887401
	13-OFFICE EXPENSES	6000	3000	9000
	91-MEDICAL REIMBURSEMENT	0	29071	29071
	93-ELECTRICITY CHARGES	4950	0	4950
TOTAL FOR MH- 2202-GENERAL EDUCATION		9584179	1346243	10930422
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	56831	56831
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	56831	56831
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKANA BHATINDA		9584179	1403074	10987253
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLAHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3426470	686334	4112804
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	19686	0	19686
	93-ELECTRICITY CHARGES	10590	6270	16860
TOTAL FOR MH- 2202-GENERAL EDUCATION		3465746	692604	4158350
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	210350	0	210350
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		210350	0	210350

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLAHA LUDHIANA	3676096	692604	4368700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAM KHURD JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	126414	0	126414
TOTAL FOR MH- 2202-GENERAL EDUCATION	126414	0	126414
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAM KHURD JALANDHAR	126414	0	126414
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAN KALAN JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8180834	1648950	9829784
13-OFFICE EXPENSES	2460	2460	4920
30-OTHER CONTRACTUAL SERVICES	32000	0	32000
93-ELECTRICITY CHARGES	0	24240	24240
TOTAL FOR MH- 2202-GENERAL EDUCATION	8215294	1675650	9890944
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAN KALAN JALANDHAR	8215294	1675650	9890944
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLOWAL			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	6622657	1366998	7989655
13-OFFICE EXPENSES	4600	4600	9200
91-MEDICAL REIMBURSEMENT	46338	0	46338
TOTAL FOR MH- 2202-GENERAL EDUCATION	6673595	1371598	8045193
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	20189	0	20189
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20189	0	20189
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLOWAL	6693784	1371598	8065382
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	2784840	569395	3354235
91-MEDICAL REIMBURSEMENT	0	35935	35935
TOTAL FOR MH- 2202-GENERAL EDUCATION	2784840	605330	3390170
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA FEROZEPUR	2784840	605330	3390170

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALUKA BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14168028	2844944	17012972
13-OFFICE EXPENSES	6000	6000	12000
91-MEDICAL REIMBURSEMENT	22337	0	22337
93-ELECTRICITY CHARGES	157210	0	157210
TOTAL FOR MH- 2202-GENERAL EDUCATION	14353575	2850944	17204519
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALUKA BHATINDA	14353575	2850944	17204519

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANA TALWANDI KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3533368	697822	4231190
TOTAL FOR MH- 2202-GENERAL EDUCATION	3533368	697822	4231190
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANA TALWANDI KAPURTHALA	3533368	697822	4231190

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK DHERI HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2086024	420118	2506142
13-OFFICE EXPENSES	6000	0	6000
93-ELECTRICITY CHARGES	5880	5490	11370
TOTAL FOR MH- 2202-GENERAL EDUCATION	2097904	425608	2523512
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK DHERI HOSHIARPUR	2097904	425608	2523512

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAL HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6060890	1164566	7225456
13-OFFICE EXPENSES	6000	0	6000
93-ELECTRICITY CHARGES	6040	0	6040
TOTAL FOR MH- 2202-GENERAL EDUCATION	6072930	1164566	7237496

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	14138	0	14138
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14138	0	14138
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAL HOSHIARPUR	6087068	1164566	7251634

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIANI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3664208	710678	4374886
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	9684	0	9684
93-ELECTRICITY CHARGES	850	1710	2560
TOTAL FOR MH- 2202-GENERAL EDUCATION	3683742	712388	4396130
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIANI LUDHIANA	3683742	712388	4396130

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDLUHI JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11501329	2319292	13820621
30-OTHER CONTRACTUAL SERVICES	32000	0	32000
93-ELECTRICITY CHARGES	26060	21080	47140
TOTAL FOR MH- 2202-GENERAL EDUCATION	11559389	2340372	13899761
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDLUHI JALANDHAR	11559389	2340372	13899761

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALI WAL GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12444891	2459292	14904183
13-OFFICE EXPENSES	15770	0	15770
91-MEDICAL REIMBURSEMENT	21170	0	21170
93-ELECTRICITY CHARGES	9790	0	9790
TOTAL FOR MH- 2202-GENERAL EDUCATION	12491621	2459292	14950913

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	196438	0	196438
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	196438	0	196438
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALI WAL GURDASPUR	12688059	2459292	15147351

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI ROPAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4438736	918666	5357402
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	TOTAL FOR MH- 2202-GENERAL EDUCATION	4438736	918666	5357402
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	15450	15450
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	15450	15450
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI ROPAR	4438736	934116	5372852
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSOOR DEVA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8247476	1656568	9904044
	13-OFFICE EXPENSES	2208	0	2208
	91-MEDICAL REIMBURSEMENT	0	21585	21585
	93-ELECTRICITY CHARGES	1000	0	1000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8250684	1678153	9928837
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	19430	19430
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	19430	19430
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSOOR DEVA FEROZEPUR	8250684	1697583	9948267
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24294255	4278262	28572517
	13-OFFICE EXPENSES	6780	0	6780
	30-OTHER CONTRACTUAL SERVICES	72000	0	72000
	93-ELECTRICITY CHARGES	12000	0	12000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24385035	4278262	28663297
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDAN JALANDHAR	24385035	4278262	28663297
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4546303	869464	5415767
	93-ELECTRICITY CHARGES	44010	0	44010
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4590313	869464	5459777

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDPUR KAPURTHALA		4590313	869464	5459777
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB) ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8381154	1553830	9934984
	13-OFFICE EXPENSES	14900	0	14900
	91-MEDICAL REIMBURSEMENT	0	14901	14901
	93-ELECTRICITY CHARGES	23450	0	23450
TOTAL FOR MH- 2202-GENERAL EDUCATION		8419504	1568731	9988235
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB)				
ROPAR		8419504	1568731	9988235
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6465405	1287134	7752539
	02-WAGES	30216	5542	35758
	13-OFFICE EXPENSES	10585	0	10585
	91-MEDICAL REIMBURSEMENT	17178	0	17178
	93-ELECTRICITY CHARGES	27050	0	27050
TOTAL FOR MH- 2202-GENERAL EDUCATION		6550434	1292676	7843110
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAUR GURDASPUR		6550434	1292676	7843110
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEGHOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8239039	1632960	9871999
	93-ELECTRICITY CHARGES	13020	0	13020
TOTAL FOR MH- 2202-GENERAL EDUCATION		8252059	1632960	9885019
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	10782	10782
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	10782	10782
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEGHOWAL HOSHIARPUR		8252059	1643742	9895801
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHATPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	3737594	750592	4488186
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	13070	0	13070
	93-ELECTRICITY CHARGES	2200	950	3150
TOTAL FOR MH- 2202-GENERAL EDUCATION		3758864	751542	4510406
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHATPUR NAWANSHAHAR		3758864	751542	4510406
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHSAMPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2909908	573169	3483077
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	32000	0	32000
	93-ELECTRICITY CHARGES	30000	0	30000
TOTAL FOR MH- 2202-GENERAL EDUCATION		2976828	573169	3549997
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHSAMPUR JALANDHAR		2976828	573169	3549997
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MIDHA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1269644	0	1269644
TOTAL FOR MH- 2202-GENERAL EDUCATION		1269644	0	1269644
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MIDHA FARIDKOT		1269644	0	1269644
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MODE				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2206020	441404	2647424
	13-OFFICE EXPENSES	4600	0	4600
	91-MEDICAL REIMBURSEMENT	23907	0	23907
TOTAL FOR MH- 2202-GENERAL EDUCATION		2234527	441404	2675931
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MODE		2234527	441404	2675931
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOTHAWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	409734	0	409734
TOTAL FOR MH- 2202-GENERAL EDUCATION		409734	0	409734

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOTHAWALA KAPURTHALA	409734	0	409734
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUZAM FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	10118802	2057242	12176044
13-OFFICE EXPENSES	10000	0	10000
93-ELECTRICITY CHARGES	13890	1210	15100
TOTAL FOR MH- 2202-GENERAL EDUCATION	10142692	2058452	12201144
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUZAM FEROZEPUR	10142692	2058452	12201144
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKANDPUR LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3487992	699464	4187456
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	28179	0	28179
93-ELECTRICITY CHARGES	16000	0	16000
TOTAL FOR MH- 2202-GENERAL EDUCATION	3541171	699464	4240635
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKANDPUR LUDHIANA	3541171	699464	4240635
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULANPUR MANDI LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	5521152	1083000	6604152
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	2290	35230	37520
TOTAL FOR MH- 2202-GENERAL EDUCATION	5532442	1118230	6650672
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	59701	0	59701
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	59701	0	59701
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULANPUR MANDI LUDHIANA	5592143	1118230	6710373
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8720462	1738253	10458715
13-OFFICE EXPENSES	4500	0	4500

	93-ELECTRICITY CHARGES	3720	0	3720
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8728682	1738253	10466935
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL HOSHIARPUR	8728682	1738253	10466935
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3279600	635580	3915180
	13-OFFICE EXPENSES	2980	0	2980
	93-ELECTRICITY CHARGES	12220	1130	13350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3294800	636710	3931510
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	405930	405930
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	405930	405930
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGAR JALANDHAR	3294800	1042640	4337440
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7962076	1493062	9455138
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	11870	0	11870
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7982946	1493062	9476008
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA LUDHIANA	7982946	1493062	9476008
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NALAS RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5610501	996036	6606537
	13-OFFICE EXPENSES	5500	0	5500
	91-MEDICAL REIMBURSEMENT	48125	0	48125
	93-ELECTRICITY CHARGES	15670	1230	16900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5679796	997266	6677062
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NALAS RAJPURA PATIALA	5679796	997266	6677062
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANDA CHAUR HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7541342	1540348	9081690
	13-OFFICE EXPENSES	3000	0	3000
	93-ELECTRICITY CHARGES	15460	0	15460
TOTAL FOR MH- 2202-GENERAL EDUCATION		7559802	1540348	9100150
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	364522	0	364522
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		364522	0	364522
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANDA CHAUR HOSHIARPUR		7924324	1540348	9464672
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL MAJJA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	314250	0	314250
TOTAL FOR MH- 2202-GENERAL EDUCATION		314250	0	314250
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL MAJJA KAPURTHALA		314250	0	314250
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6605250	1337724	7942974
	13-OFFICE EXPENSES	3000	3000	6000
TOTAL FOR MH- 2202-GENERAL EDUCATION		6608250	1340724	7948974
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	112456	15640	128096
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		112456	15640	128096
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN HOSHIARPUR		6720706	1356364	8077070
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2800832	569177	3370009
	13-OFFICE EXPENSES	9200	0	9200
	91-MEDICAL REIMBURSEMENT	42908	0	42908
TOTAL FOR MH- 2202-GENERAL EDUCATION		2852940	569177	3422117

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR		2852940	569177	3422117
AMRITSAR				
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5763236	1113248	6876484
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	0	9890	9890
TOTAL FOR MH- 2202-GENERAL EDUCATION		5769236	1123138	6892374
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN HOSHIARPUR		5769236	1123138	6892374
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12933258	2522314	15455572
	13-OFFICE EXPENSES	0	4500	4500
	91-MEDICAL REIMBURSEMENT	46893	0	46893
TOTAL FOR MH- 2202-GENERAL EDUCATION		12980151	2526814	15506965
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	38240	0	38240
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38240	0	38240
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARA HOSHIARPUR		13018391	2526814	15545205
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7056958	1410426	8467384
	13-OFFICE EXPENSES	5500	0	5500
	93-ELECTRICITY CHARGES	17000	0	17000
TOTAL FOR MH- 2202-GENERAL EDUCATION		7079458	1410426	8489884
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA PATIALA		7079458	1410426	8489884
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NASRALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11604384	2319374	13923758
	13-OFFICE EXPENSES	9000	0	9000

	93-ELECTRICITY CHARGES	36520	17520	54040
TOTAL FOR MH- 2202-GENERAL EDUCATION		11649904	2336894	13986798
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NASRALA HOSHIARPUR		11649904	2336894	13986798
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU CHAKWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	87836	0	87836
TOTAL FOR MH- 2202-GENERAL EDUCATION		87836	0	87836
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU CHAKWAL KAPURTHALA		87836	0	87836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPUR LUBANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7283452	1466726	8750178
	13-OFFICE EXPENSES	6300	0	6300
	93-ELECTRICITY CHARGES	0	9380	9380
TOTAL FOR MH- 2202-GENERAL EDUCATION		7289752	1476106	8765858
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPUR LUBANA KAPURTHALA		7289752	1476106	8765858
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4734143	946778	5680921
	13-OFFICE EXPENSES	3000	6000	9000
	91-MEDICAL REIMBURSEMENT	0	66539	66539
	93-ELECTRICITY CHARGES	3440	11250	14690
TOTAL FOR MH- 2202-GENERAL EDUCATION		4740583	1030567	5771150
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	257637	257637
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	257637	257637
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPURA LUDHIANA		4740583	1288204	6028787
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NUSI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4615402	919100	5534502
	13-OFFICE EXPENSES	2980	0	2980

	30-OTHER CONTRACTUAL SERVICES	12000	0	12000
	93-ELECTRICITY CHARGES	1390	0	1390
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4631772	919100	5550872
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NUSI JALANDHAR	4631772	919100	5550872
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PABBIAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4767676	840426	5608102
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	16322	0	16322
	93-ELECTRICITY CHARGES	3690	13920	17610
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4796688	854346	5651034
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PABBIAN LUDHIANA	4796688	854346	5651034
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5208095	1042839	6250934
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	508308	0	508308
	93-ELECTRICITY CHARGES	4020	1220	5240
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5729423	1044059	6773482
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI LUDHIANA	5729423	1044059	6773482
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHIANA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7049344	1388284	8437628
	13-OFFICE EXPENSES	2980	0	2980
	30-OTHER CONTRACTUAL SERVICES	32000	0	32000
	93-ELECTRICITY CHARGES	2000	0	2000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7086324	1388284	8474608
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHIANA JALANDHAR	7086324	1388284	8474608
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHAR BUDH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	236216	0	236216
	13-OFFICE EXPENSES	0	3500	3500
TOTAL FOR MH- 2202-GENERAL EDUCATION		236216	3500	239716
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHAR BUDH FARIDKOT		236216	3500	239716
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHARPURA,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6548107	1270588	7818695
	13-OFFICE EXPENSES	9200	0	9200
TOTAL FOR MH- 2202-GENERAL EDUCATION		6557307	1270588	7827895
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	2043787	29638	2073425
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2043787	29638	2073425
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHARPURA,AMRITSAR		8601094	1300226	9901320
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAMAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15035544	2899666	17935210
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	15868	0	15868
TOTAL FOR MH- 2202-GENERAL EDUCATION		15060412	2899666	17960078
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	44814	44814
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	44814	44814
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAMAL LUDHIANA		15060412	2944480	18004892
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANAM HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6633652	1251964	7885616
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	102218	0	102218
	93-ELECTRICITY CHARGES	17284	6624	23908
TOTAL FOR MH- 2202-GENERAL EDUCATION		6762154	1258588	8020742

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	354997	0	354997
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	354997	0	354997
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANAM HOSHIARPUR	7117151	1258588	8375739
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3686359	744802	4431161
	91-MEDICAL REIMBURSEMENT	0	55141	55141
	93-ELECTRICITY CHARGES	7960	0	7960
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3694319	799943	4494262
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN FEROZEPUR	3694319	799943	4494262
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3474678	615608	4090286
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	7260	0	7260
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3490938	615608	4106546
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI LUDHIANA	3490938	615608	4106546
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1451630	270580	1722210
	13-OFFICE EXPENSES	3000	0	3000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1454630	270580	1725210
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI HOSHIARPUR	1454630	270580	1725210
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CANTT PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9092236	1808232	10900468
	13-OFFICE EXPENSES	5500	0	5500
	91-MEDICAL REIMBURSEMENT	8094	0	8094

	93-ELECTRICITY CHARGES	10000	0	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION		9115830	1808232	10924062
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	48134	0	48134
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48134	0	48134
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CANTT PATIALA		9163964	1808232	10972196
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATTI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5458840	1073174	6532014
	13-OFFICE EXPENSES	3000	3000	6000
	93-ELECTRICITY CHARGES	14660	2260	16920
TOTAL FOR MH- 2202-GENERAL EDUCATION		5476500	1078434	6554934
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	6437	0	6437
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6437	0	6437
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATTI HOSHIARPUR		5482937	1078434	6561371
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5391237	1062292	6453529
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	50820	0	50820
	93-ELECTRICITY CHARGES	1910	0	1910
TOTAL FOR MH- 2202-GENERAL EDUCATION		5452967	1062292	6515259
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWA LUDHIANA		5652967	1062292	6715259
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWAT LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3650532	731976	4382508

	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	119416	0	119416
	93-ELECTRICITY CHARGES	3880	0	3880
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3782828	731976	4514804
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWAT LUDHIANA	3782828	731976	4514804
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHALEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5056140	1015951	6072091
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	25230	0	25230
	93-ELECTRICITY CHARGES	30840	0	30840
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5121210	1015951	6137161
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	14379	0	14379
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14379	0	14379
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHALEWAL LUDHIANA	5135589	1015951	6151540
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHASE 9, SAS NAGAR, MOHALI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	359094	0	359094
	TOTAL FOR MH- 2202-GENERAL EDUCATION	359094	0	359094
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHASE 9, SAS NAGAR, MOHALI ROPAR	359094	0	359094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3542984	684900	4227884
	13-OFFICE EXPENSES	0	9000	9000
	93-ELECTRICITY CHARGES	4240	8570	12810
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3547224	702470	4249694
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL LUDHIANA	3547224	702470	4249694

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PITHO BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3503461	1419798	4923259
	91-MEDICAL REIMBURSEMENT	38390	0	38390
	93-ELECTRICITY CHARGES	17828	0	17828
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3559679	1419798	4979477
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PITHO BHATINDA	3559679	1419798	4979477
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PLA HAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9573312	1788100	11361412
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	44900	0	44900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9627212	1788100	11415312
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PLA HAR HOSHIARPUR	9627212	1788100	11415312
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POHIR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4946869	969434	5916303
	13-OFFICE EXPENSES	0	9000	9000
	93-ELECTRICITY CHARGES	560	0	560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4947429	978434	5925863
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	117185	228202	345387
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	117185	228202	345387
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POHIR LUDHIANA	5064614	1206636	6271250
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POOHLI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9823538	1234970	11058508
	02-WAGES	14710	0	14710
	13-OFFICE EXPENSES	6000	0	6000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9844248	1234970	11079218

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POOHLI BHATINDA		9844248	1234970	11079218
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURAIN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5502938	1106468	6609406
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	14144	0	14144
	93-ELECTRICITY CHARGES	0	25100	25100
TOTAL FOR MH- 2202-GENERAL EDUCATION		5526082	1131568	6657650
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	24981	0	24981
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24981	0	24981
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURAIN LUDHIANA		5551063	1131568	6682631
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURANPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10363060	1877846	12240906
	13-OFFICE EXPENSES	2980	0	2980
	30-OTHER CONTRACTUAL SERVICES	12000	0	12000
	93-ELECTRICITY CHARGES	3990	10010	14000
TOTAL FOR MH- 2202-GENERAL EDUCATION		10382030	1887856	12269886
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURANPUR JALANDHAR		10382030	1887856	12269886
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PUTLIGHAR,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10330765	2031980	12362745
	13-OFFICE EXPENSES	4600	4600	9200
	93-ELECTRICITY CHARGES	6925	106300	113225
TOTAL FOR MH- 2202-GENERAL EDUCATION		10342290	2142880	12485170
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PUTLIGHAR,AMRITSAR		10342290	2142880	12485170
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAINK BAZAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8654186	1741464	10395650

	13-OFFICE EXPENSES	2980	0	2980
	30-OTHER CONTRACTUAL SERVICES	12000	0	12000
	91-MEDICAL REIMBURSEMENT	12693	0	12693
	93-ELECTRICITY CHARGES	1000	5000	6000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8682859	1746464	10429323
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAINK BAZAR JALANDHAR	8682859	1746464	10429323
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAIYA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5669043	266474	5935517
	02-WAGES	3097	0	3097
	13-OFFICE EXPENSES	50000	0	50000
	91-MEDICAL REIMBURSEMENT	70277	0	70277
	93-ELECTRICITY CHARGES	66100	0	66100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5858517	266474	6124991
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAIYA BHATINDA	5858517	266474	6124991
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJAPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8055920	1492816	9548736
	91-MEDICAL REIMBURSEMENT	22827	0	22827
	93-ELECTRICITY CHARGES	14510	0	14510
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8093257	1492816	9586073
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJAPUR KAPURTHALA	8093257	1492816	9586073
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8889946	1784360	10674306
	13-OFFICE EXPENSES	5500	0	5500
	91-MEDICAL REIMBURSEMENT	170636	0	170636
	93-ELECTRICITY CHARGES	12170	0	12170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9078252	1784360	10862612
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	491030	0	491030
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	491030	0	491030
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA PATIALA	9569282	1784360	11353642
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10726988	2151526	12878514
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	4820	0	4820
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10737808	2151526	12889334
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	15502	0	15502
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15502	0	15502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT HOSHIARPUR	10753310	2151526	12904836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA TOWN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9576134	1962700	11538834
	13-OFFICE EXPENSES	5500	0	5500
	91-MEDICAL REIMBURSEMENT	29797	0	29797
	93-ELECTRICITY CHARGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9621431	1962700	11584131
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA TOWN PATIALA	9621431	1962700	11584131
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RALLI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7567063	1346404	8913467
	13-OFFICE EXPENSES	10000	0	10000
	93-ELECTRICITY CHARGES	11350	0	11350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7588413	1346404	8934817
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RALLI MANSA	7588413	1346404	8934817
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	4394424	885248	5279672
	91-MEDICAL REIMBURSEMENT	0	34075	34075
	93-ELECTRICITY CHARGES	22640	0	22640
TOTAL FOR MH- 2202-GENERAL EDUCATION		4417064	919323	5336387
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH FARIDKOT		4417064	919323	5336387
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3875801	782978	4658779
	13-OFFICE EXPENSES	0	9000	9000
	93-ELECTRICITY CHARGES	4170	0	4170
TOTAL FOR MH- 2202-GENERAL EDUCATION		3879971	791978	4671949
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR LUDHIANA		3879971	791978	4671949
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6045898	1212852	7258750
TOTAL FOR MH- 2202-GENERAL EDUCATION		6045898	1212852	7258750
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA		6245898	1212852	7458750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6557182	1318034	7875216
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	23878	0	23878
	93-ELECTRICITY CHARGES	10150	0	10150
TOTAL FOR MH- 2202-GENERAL EDUCATION		6600210	1318034	7918244
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	147940	0	147940
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		147940	0	147940

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN LUDHIANA	6748150	1318034	8066184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8117901	1192770	9310671
13-OFFICE EXPENSES	0	10000	10000
91-MEDICAL REIMBURSEMENT	0	53373	53373
93-ELECTRICITY CHARGES	21010	8970	29980
TOTAL FOR MH- 2202-GENERAL EDUCATION	8138911	1265113	9404024
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA MANSA	8138911	1265113	9404024
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	5882948	1182186	7065134
13-OFFICE EXPENSES	6000	0	6000
93-ELECTRICITY CHARGES	27410	0	27410
TOTAL FOR MH- 2202-GENERAL EDUCATION	5916358	1182186	7098544
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	38218	0	38218
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38218	0	38218
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN HOSHIARPUR	5954576	1182186	7136762
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	14248750	2863444	17112194
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	144330	0	144330
93-ELECTRICITY CHARGES	30345	0	30345
TOTAL FOR MH- 2202-GENERAL EDUCATION	14432425	2863444	17295869
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR LUDHIANA	14432425	2863444	17295869
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR MANDER MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3848931	777774	4626705

	13-OFFICE EXPENSES	5000	5000	10000
	93-ELECTRICITY CHARGES	4000	620	4620
TOTAL FOR MH- 2202-GENERAL EDUCATION		3857931	783394	4641325
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR MANDER MANSA		3857931	783394	4641325
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RANBIRPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5830285	1171988	7002273
	13-OFFICE EXPENSES	5500	0	5500
	93-ELECTRICITY CHARGES	4879	630	5509
TOTAL FOR MH- 2202-GENERAL EDUCATION		5840664	1172618	7013282
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	9600	0	9600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9600	0	9600
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RANBIRPURA PATIALA		5850264	1172618	7022882
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RASULPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2462180	495318	2957498
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	13570	0	13570
TOTAL FOR MH- 2202-GENERAL EDUCATION		2484750	495318	2980068
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RASULPUR LUDHIANA		2484750	495318	2980068
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2053850	413652	2467502
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	25040	11370	36410
TOTAL FOR MH- 2202-GENERAL EDUCATION		2087890	425022	2512912
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWAL LUDHIANA		2087890	425022	2512912
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	5735708	1143864	6879572
	13-OFFICE EXPENSES	0	20000	20000
	91-MEDICAL REIMBURSEMENT	67837	0	67837
TOTAL FOR MH- 2202-GENERAL EDUCATION		5803545	1163864	6967409
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA FARIDKOT		5803545	1163864	6967409
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, REHANA JATTAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4791556	961448	5753004
	02-WAGES	50570	0	50570
	93-ELECTRICITY CHARGES	40401	0	40401
TOTAL FOR MH- 2202-GENERAL EDUCATION		4882527	961448	5843975
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, REHANA JATTAN KAPURTHALA		4882527	961448	5843975
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROOMMI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4194330	841606	5035936
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	7780	8910	16690
TOTAL FOR MH- 2202-GENERAL EDUCATION		4211110	850516	5061626
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROOMMI LUDHIANA		4211110	850516	5061626
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHU CHATHA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2828490	499706	3328196
	93-ELECTRICITY CHARGES	16600	0	16600
TOTAL FOR MH- 2202-GENERAL EDUCATION		2845090	499706	3344796
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	694070	694070
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	694070	694070
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHU CHATHA KAPURTHALA		2845090	1193776	4038866
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAGRAN HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14852072	2898092	17750164
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	13901	0	13901
	93-ELECTRICITY CHARGES	13820	12320	26140
TOTAL FOR MH- 2202-GENERAL EDUCATION		14888793	2910412	17799205
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	181099	0	181099
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		181099	0	181099
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAGRAN HOSHIARPUR		15069892	2910412	17980304
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHNI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3900742	771176	4671918
	93-ELECTRICITY CHARGES	16020	0	16020
TOTAL FOR MH- 2202-GENERAL EDUCATION		3916762	771176	4687938
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHNI KAPURTHALA		3916762	771176	4687938
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10516830	2116114	12632944
	02-WAGES	30221	5537	35758
	13-OFFICE EXPENSES	10585	0	10585
	93-ELECTRICITY CHARGES	35500	0	35500
TOTAL FOR MH- 2202-GENERAL EDUCATION		10593136	2121651	12714787
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	146820	0	146820
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		146820	0	146820
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOWAL GURDASPUR		10739956	2121651	12861607
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHRI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6632276	1293136	7925412

	13-OFFICE EXPENSES	3000	0	3000
	91-MEDICAL REIMBURSEMENT	12906	0	12906
	93-ELECTRICITY CHARGES	13230	0	13230
TOTAL FOR MH- 2202-GENERAL EDUCATION		6661412	1293136	7954548
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	12816	0	12816
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12816	0	12816
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHRI HOSHIARPUR		6674228	1293136	7967364
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAIDOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10054217	1902518	11956735
	13-OFFICE EXPENSES	6300	0	6300
	93-ELECTRICITY CHARGES	43720	0	43720
TOTAL FOR MH- 2202-GENERAL EDUCATION		10104237	1902518	12006755
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAIDOWAL KAPURTHALA		10104237	1902518	12006755
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRULI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3241395	647210	3888605
	13-OFFICE EXPENSES	3000	0	3000
TOTAL FOR MH- 2202-GENERAL EDUCATION		3244395	647210	3891605
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRULI HOSHIARPUR		3244395	647210	3891605
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALIM TEBRI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8738247	1662972	10401219
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	21364	0	21364
	93-ELECTRICITY CHARGES	6530	13160	19690
TOTAL FOR MH- 2202-GENERAL EDUCATION		8775141	1676132	10451273
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	23970	0	23970

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23970	0	23970
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALIM TEBRI LUDHIANA	8799111	1676132	10475243
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMANA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13231101	2647678	15878779
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	81167	0	81167
	93-ELECTRICITY CHARGES	13340	0	13340
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13332108	2647678	15979786
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	64289	0	64289
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64289	0	64289
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMANA PATIALA	13396397	2647678	16044075
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANDHU CHATHA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	306494	0	306494
	TOTAL FOR MH- 2202-GENERAL EDUCATION	306494	0	306494
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANDHU CHATHA	306494	0	306494
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9077336	1898558	10975894
	13-OFFICE EXPENSES	0	10000	10000
	91-MEDICAL REIMBURSEMENT	90588	0	90588
	93-ELECTRICITY CHARGES	31630	0	31630
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9199554	1908558	11108112
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGA MANSA	9199554	1908558	11108112
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGATPURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1472829	287134	1759963
	13-OFFICE EXPENSES	9000	0	9000

	91-MEDICAL REIMBURSEMENT	23888	0	23888
	93-ELECTRICITY CHARGES	15210	0	15210
TOTAL FOR MH- 2202-GENERAL EDUCATION		1520927	287134	1808061
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	14750	14750
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	14750	14750
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGATPURA LUDHIANA		1520927	301884	1822811
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10352018	2081436	12433454
	91-MEDICAL REIMBURSEMENT	54434	0	54434
TOTAL FOR MH- 2202-GENERAL EDUCATION		10406452	2081436	12487888
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGOWAL LUDHIANA		10406452	2081436	12487888
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANOURI GATE PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12483435	2512690	14996125
	13-OFFICE EXPENSES	5500	0	5500
	93-ELECTRICITY CHARGES	3280	0	3280
TOTAL FOR MH- 2202-GENERAL EDUCATION		12492215	2512690	15004905
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	121484	8715	130199
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		121484	8715	130199
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANOURI GATE PATIALA		12613699	2521405	15135104
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANSARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7903800	1589510	9493310
	13-OFFICE EXPENSES	2980	0	2980
	30-OTHER CONTRACTUAL SERVICES	12000	0	12000
	93-ELECTRICITY CHARGES	2730	23230	25960
TOTAL FOR MH- 2202-GENERAL EDUCATION		7921510	1612740	9534250

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANSARPUR JALANDHAR		7921510	1612740	9534250
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARCHUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5404560	1087004	6491564
	13-OFFICE EXPENSES	10585	0	10585
	91-MEDICAL REIMBURSEMENT	24985	0	24985
	93-ELECTRICITY CHARGES	12058	0	12058
TOTAL FOR MH- 2202-GENERAL EDUCATION		5452188	1087004	6539192
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	363729	106900	470629
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		363729	106900	470629
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARCHUR GURDASPUR		5815917	1193904	7009821
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAUJA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13979366	2776176	16755542
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	74615	0	74615
	93-ELECTRICITY CHARGES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION		14075481	2776176	16851657
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	272975	226092	499067
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		272975	226092	499067
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAUJA, NABHA PATIALA		14348456	3002268	17350724
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5769042	1157886	6926928
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	26562	0	26562
TOTAL FOR MH- 2202-GENERAL EDUCATION		5804604	1157886	6962490
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	0	25075	25075
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	25075	25075
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEH LUDHIANA	5804604	1182961	6987565
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRANA, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	503700	0	503700
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503700	0	503700
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10140952	1997708	12138660
	13-OFFICE EXPENSES	9500	0	9500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10150452	1997708	12148160
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRANA, FEROZEPUR	10654152	1997708	12651860
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEMA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5131446	1031658	6163104
	13-OFFICE EXPENSES	3000	0	3000
	91-MEDICAL REIMBURSEMENT	0	13178	13178
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5134446	1044836	6179282
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	17175	17175
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	17175	17175
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEMA BHATINDA	5134446	1062011	6196457
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEONA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20701556	4153510	24855066
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	38082	0	38082
	93-ELECTRICITY CHARGES	9070	0	9070
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20755208	4153510	24908718
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEONA PATIALA	20755208	4153510	24908718

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3349958	671612	4021570
	13-OFFICE EXPENSES	5400	0	5400
	93-ELECTRICITY CHARGES	13810	0	13810
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3369168	671612	4040780
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA GURDASPUR	3369168	671612	4040780
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHWRA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2099428	423796	2523224
	13-OFFICE EXPENSES	9200	0	9200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2108628	423796	2532424
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHWRA AMRITSAR	2108628	423796	2532424
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAMSHERPUR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	769500	0	769500
	13-OFFICE EXPENSES	3700	0	3700
	93-ELECTRICITY CHARGES	9340	0	9340
	TOTAL FOR MH- 2202-GENERAL EDUCATION	782540	0	782540
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAMSHERPUR FATEHGARH SAHIB	782540	0	782540
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHER PUR KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14676887	2701701	17378588
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	18080	12000	30080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14703967	2713701	17417668
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	111297	111297
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	111297	111297

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHER PUR KALAN LUDHIANA	14703967	2824998	17528965
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHUTRANA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	13240357	2516182	15756539
13-OFFICE EXPENSES	6500	0	6500
91-MEDICAL REIMBURSEMENT	26064	0	26064
TOTAL FOR MH- 2202-GENERAL EDUCATION	13272921	2516182	15789103
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHUTRANA PATIALA	13272921	2516182	15789103
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIBIAN FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	6210124	1248018	7458142
93-ELECTRICITY CHARGES	5440	0	5440
TOTAL FOR MH- 2202-GENERAL EDUCATION	6215564	1248018	7463582
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIBIAN FARIDKOT	6215564	1248018	7463582
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN FATEHGARH SAHIB			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	10698811	1731754	12430565
13-OFFICE EXPENSES	7100	11100	18200
91-MEDICAL REIMBURSEMENT	13000	41017	54017
93-ELECTRICITY CHARGES	105594	0	105594
TOTAL FOR MH- 2202-GENERAL EDUCATION	10824505	1783871	12608376
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN FATEHGARH SAHIB	10824505	1783871	12608376
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHALA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	4830356	1021306	5851662
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	13170	0	13170
TOTAL FOR MH- 2202-GENERAL EDUCATION	4852526	1021306	5873832
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHALA LUDHIANA	4852526	1021306	5873832

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHANDAUD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2806620	563586	3370206
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	6110	0	6110
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2821730	563586	3385316
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHANDAUD LUDHIANA	2821730	563586	3385316
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIMBLI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5468522	1024196	6492718
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	20239	9643	29882
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5497761	1033839	6531600
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIMBLI HOSHIARPUR	5497761	1033839	6531600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIPRIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4143208	833216	4976424
	13-OFFICE EXPENSES	3000	3000	6000
	93-ELECTRICITY CHARGES	5710	7760	13470
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4151918	843976	4995894
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	9891	9891
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	9891	9891
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIPRIAN HOSHIARPUR	4151918	853867	5005785
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRYA WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12744742	2509448	15254190
	13-OFFICE EXPENSES	6000	3000	9000
	91-MEDICAL REIMBURSEMENT	22758	0	22758
	93-ELECTRICITY CHARGES	24270	2274	26544

	TOTAL FOR MH- 2202-GENERAL EDUCATION	12797770	2514722	15312492
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	21167	21167
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	21167	21167
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRYA WALA BHATINDA	12797770	2535889	15333659
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SODHI NAGAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6696129	1360474	8056603
	91-MEDICAL REIMBURSEMENT	16975	48763	65738
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6713104	1409237	8122341
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	407152	139362	546514
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	407152	139362	546514
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SODHI NAGAR FEROZEPUR	7120256	1548599	8668855
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SREIKHE PIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10198403	1974444	12172847
	13-OFFICE EXPENSES	2980	0	2980
	30-OTHER CONTRACTUAL SERVICES	24000	0	24000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10225383	1974444	12199827
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	390312	390312
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	390312	390312
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SREIKHE PIND JALANDHAR	10225383	2364756	12590139
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUJAPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2750717	537700	3288417
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	151372	0	151372
	93-ELECTRICITY CHARGES	3190	4940	8130

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2914279	542640	3456919
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUJAPUR LUDHIANA	3114279	542640	3656919
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUNET LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16651878	3346472	19998350
	13-OFFICE EXPENSES	9000	0	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16660878	3346472	20007350
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUNET LUDHIANA	16660878	3346472	20007350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17594511	3547860	21142371
	13-OFFICE EXPENSES	21740	2675	24415
	91-MEDICAL REIMBURSEMENT	0	73739	73739
	93-ELECTRICITY CHARGES	46256	0	46256
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17662507	3624274	21286781
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	29933	0	29933
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29933	0	29933
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA FARIDKOT	17692440	3624274	21316714
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SWAH WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9513320	1910632	11423952
	13-OFFICE EXPENSES	11000	0	11000
	91-MEDICAL REIMBURSEMENT	39224	0	39224
	93-ELECTRICITY CHARGES	78252	0	78252
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9641796	1910632	11552428

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SWAH WALA FEROZEPUR	9641796	1910632	11552428
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAAMKOT MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3697608	741756	4439364
91-MEDICAL REIMBURSEMENT	7596	0	7596
93-ELECTRICITY CHARGES	10351	8142	18493
TOTAL FOR MH- 2202-GENERAL EDUCATION	3715555	749898	4465453
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	31840	0	31840
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31840	0	31840
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAAMKOT MANSA	3747395	749898	4497293
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KHURD LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	4437160	850697	5287857
13-OFFICE EXPENSES	0	9000	9000
93-ELECTRICITY CHARGES	15050	0	15050
TOTAL FOR MH- 2202-GENERAL EDUCATION	4452210	859697	5311907
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KHURD LUDHIANA	4452210	859697	5311907
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MADHO JALANDHAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3654276	733954	4388230
13-OFFICE EXPENSES	2980	0	2980
93-ELECTRICITY CHARGES	4810	0	4810
TOTAL FOR MH- 2202-GENERAL EDUCATION	3662066	733954	4396020
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MADHO JALANDHAR	3662066	733954	4396020
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MALIK PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	4308056	852410	5160466
TOTAL FOR MH- 2202-GENERAL EDUCATION	4308056	852410	5160466
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MALIK PATIALA	4308056	852410	5160466

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5472540	1096588	6569128
	13-OFFICE EXPENSES	4600	4600	9200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5477140	1101188	6578328
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR AMRITSAR	5477140	1101188	6578328
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4986550	1010396	5996946
	13-OFFICE EXPENSES	4500	4500	9000
	91-MEDICAL REIMBURSEMENT	59268	39840	99108
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5050318	1054736	6105054
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN HOSHIARPUR	5050318	1054736	6105054
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2956937	618416	3575353
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2956937	618416	3575353
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA KAPURTHALA	2956937	618416	3575353
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11762842	2292470	14055312
	13-OFFICE EXPENSES	3000	3000	6000
	91-MEDICAL REIMBURSEMENT	6400	0	6400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11772242	2295470	14067712
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2 HOSHIARPUR	11772242	2295470	14067712
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEHNA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11029846	2711010	13740856

	13-OFFICE EXPENSES	20560	5280	25840
	91-MEDICAL REIMBURSEMENT	22956	0	22956
	93-ELECTRICITY CHARGES	25690	0	25690
TOTAL FOR MH- 2202-GENERAL EDUCATION		11099052	2716290	13815342
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	48028	16660	64688
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48028	216660	264688
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEHNA FARIDKOT		11147080	2932950	14080030
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEJA KALAN GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	7007	7007
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	7007	7007
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEJA KALAN GURDASPUR		0	7007	7007
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13731666	2774675	16506341
	13-OFFICE EXPENSES	0	6500	6500
TOTAL FOR MH- 2202-GENERAL EDUCATION		13731666	2781175	16512841
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA PATIALA		13731666	2781175	16512841
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6645859	1334380	7980239
	13-OFFICE EXPENSES	0	5180	5180
	91-MEDICAL REIMBURSEMENT	0	31550	31550
	93-ELECTRICITY CHARGES	15470	0	15470
TOTAL FOR MH- 2202-GENERAL EDUCATION		6661329	1371110	8032439
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	82323	27900	110223
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		82323	27900	110223

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH FEROZEPUR		6743652	1399010	8142662
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA NAWAN Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4968996	946490	5915486
TOTAL FOR MH- 2202-GENERAL EDUCATION		4968996	946490	5915486
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA NAWAN		4968996	946490	5915486
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THUHA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5910080	1190780	7100860
	02-WAGES	27150	5430	32580
TOTAL FOR MH- 2202-GENERAL EDUCATION		5937230	1196210	7133440
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THUHA PATIALA		5937230	1196210	7133440
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9791206	1943408	11734614
	13-OFFICE EXPENSES	14400	0	14400
	91-MEDICAL REIMBURSEMENT	0	18453	18453
	93-ELECTRICITY CHARGES	15265	0	15265
TOTAL FOR MH- 2202-GENERAL EDUCATION		9820871	1961861	11782732
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	0	29865	29865
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	229865	229865
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBI FATEHGARH SAHIB		9820871	2191726	12012597
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIHARA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3799546	766762	4566308
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	12500	0	12500

	93-ELECTRICITY CHARGES	15720	0	15720
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3836766	766762	4603528
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIHARA LUDHIANA	3836766	766762	4603528
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TUNGWALI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	64043536	7363369	71406905
	02-WAGES	24001	3097	27098
	13-OFFICE EXPENSES	32000	5000	37000
	31-GRANTS-IN-AID (SALARY)	0	268824	268824
	91-MEDICAL REIMBURSEMENT	173726	0	173726
	93-ELECTRICITY CHARGES	200970	0	200970
	TOTAL FOR MH- 2202-GENERAL EDUCATION	64474233	7640290	72114523
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	8762	8762
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	8762	8762
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TUNGWALI BHATINDA	64474233	7649052	72123285
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UCHA PIND KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3965394	707377	4672771
	91-MEDICAL REIMBURSEMENT	28902	0	28902
	93-ELECTRICITY CHARGES	25680	0	25680
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4019976	707377	4727353
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UCHA PIND KAPURTHALA	4019976	707377	4727353
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UDAWALI KHURD GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4329870	869910	5199780
	13-OFFICE EXPENSES	0	5400	5400
	93-ELECTRICITY CHARGES	31777	0	31777
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4361647	875310	5236957
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	0	10932	10932
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	10932	10932
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UDAWALI KHURD GURDASPUR	4361647	886242	5247889
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7115325	1370824	8486149
	02-WAGES	27150	5430	32580
	13-OFFICE EXPENSES	0	5500	5500
	93-ELECTRICITY CHARGES	17000	0	17000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7159475	1381754	8541229
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA PATIALA	7159475	1381754	8541229
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9406695	1486523	10893218
	13-OFFICE EXPENSES	2460	0	2460
	30-OTHER CONTRACTUAL SERVICES	32000	0	32000
	93-ELECTRICITY CHARGES	4000	0	4000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9445155	1486523	10931678
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGI JALANDHAR	9445155	1486523	10931678
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGOKE FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5808492	1117624	6926116
	91-MEDICAL REIMBURSEMENT	38467	0	38467
	93-ELECTRICITY CHARGES	8000	0	8000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5854959	1117624	6972583
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGOKE FEROZEPUR	5854959	1117624	6972583
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8831822	1740756	10572578
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8831822	1740756	10572578

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	36574	0	36574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36574	0	36574
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA PATIALA	8868396	1740756	10609152
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5969375	1189916	7159291
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	22320	10090	32410
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6000695	1200006	7200701
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	15367	0	15367
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15367	0	15367
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL LUDHIANA	6016062	1200006	7216068
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAKILANWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3114728	623526	3738254
	13-OFFICE EXPENSES	0	774	774
	91-MEDICAL REIMBURSEMENT	25774	0	25774
	93-ELECTRICITY CHARGES	5000	25000	30000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3145502	649300	3794802
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	46497	0	46497
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46497	0	46497
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAKILANWALA FEROZEPUR	3191999	649300	3841299
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, WARA DARKHA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9007087	1812354	10819441
	13-OFFICE EXPENSES	7535	2135	9670
	93-ELECTRICITY CHARGES	23730	9020	32750

TOTAL FOR MH- 2202-GENERAL EDUCATION	9038352	1823509	10861861
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	65566	0	65566
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65566	0	65566
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, Wara Darkha Faridkot	9103918	1823509	10927427
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,BURJ MEHMA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	9291047	1862636	11153683
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	8430	0	8430
TOTAL FOR MH- 2202-GENERAL EDUCATION	9308477	1862636	11171113
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,BURJ MEHMA BHATINDA	9308477	1862636	11171113
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHALLEWAN MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	4453294	893440	5346734
13-OFFICE EXPENSES	5000	0	5000
91-MEDICAL REIMBURSEMENT	0	18073	18073
TOTAL FOR MH- 2202-GENERAL EDUCATION	4458294	911513	5369807
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHALLEWAN MANSA	4458294	911513	5369807
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHATT LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3357759	633704	3991463
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	8370	3230	11600
TOTAL FOR MH- 2202-GENERAL EDUCATION	3375129	636934	4012063
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	24669	0	24669
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24669	0	24669
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHATT LUDHIANA	3399798	636934	4036732
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MARRI PANWAN GURDASPUR			

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3940064	800682	4740746
	13-OFFICE EXPENSES	5400	0	5400
TOTAL FOR MH- 2202-GENERAL EDUCATION		3945464	800682	4746146
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MARRI PANWAN GURDASPUR		3945464	800682	4746146
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MAUR KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13577048	2473311	16050359
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	227001	0	227001
	93-ELECTRICITY CHARGES	55150	0	55150
TOTAL FOR MH- 2202-GENERAL EDUCATION		13865699	2473311	16339010
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	62710	0	62710
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		62710	0	62710
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MAUR KALAN BHATINDA		13928409	2473311	16401720
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9079056	1736166	10815222
	13-OFFICE EXPENSES	0	2980	2980
	30-OTHER CONTRACTUAL SERVICES	32000	0	32000
	93-ELECTRICITY CHARGES	0	8870	8870
TOTAL FOR MH- 2202-GENERAL EDUCATION		9111056	1748016	10859072
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR JALANDHAR		9111056	1748016	10859072
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25161423	11239040	36400463
	13-OFFICE EXPENSES	7000	4000	11000
	91-MEDICAL REIMBURSEMENT	683663	0	683663
	93-ELECTRICITY CHARGES	5270	0	5270

	TOTAL FOR MH- 2202-GENERAL EDUCATION	25857356	11243040	37100396
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN BHATINDA	25857356	11243040	37100396
DDO- HEADMASTER GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	600000	0	600000
	91-MEDICAL REIMBURSEMENT	57021	176755	233776
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	657021	176755	833776
	TOTAL FOR DDO- HEADMASTER GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA PATIALA	657021	176755	833776
DDO- HEADMASTER GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4784354	960896	5745250
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	0	23130	23130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4793354	984026	5777380
	TOTAL FOR DDO- HEADMASTER GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI LUDHIANA	4793354	984026	5777380
DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8048438	1495197	9543635
	13-OFFICE EXPENSES	5950	0	5950
	93-ELECTRICITY CHARGES	10062	8950	19012
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8064450	1504147	9568597
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP ROPAR	8064450	1504147	9568597
DDO- HEADMASTER GOVT HIGH SCHOOL (G) DAPPAR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10927887	8382800	19310687
	31-GRANTS-IN-AID (SALARY)	1871079	0	1871079
	93-ELECTRICITY CHARGES	21340	2160	23500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12820306	8384960	21205266
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (G) DAPPAR MOHALI	12820306	8384960	21205266
DDO- HEADMASTER GOVT HIGH SCHOOL (G) MULANPUR MOHALI				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7862730	1929312	9792042
	02-WAGES	5420	0	5420
	93-ELECTRICITY CHARGES	12720	0	12720
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7880870	1929312	9810182
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (G) MULANPUR MOHALI	7880870	1929312	9810182
DDO- HEADMASTER GOVT HIGH SCHOOL BARTANA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	20164311	2336700	22501011
	13-OFFICE EXPENSES	0	12000	12000
	91-MEDICAL REIMBURSEMENT	70996	0	70996
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20235307	2348700	22584007
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BARTANA MOHALI	20235307	2348700	22584007
DDO- HEADMASTER GOVT HIGH SCHOOL BHAGOO MAJRA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5750176	1132910	6883086
	93-ELECTRICITY CHARGES	10767	0	10767
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5760943	1132910	6893853
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHAGOO MAJRA MOHALI	5760943	1132910	6893853
DDO- HEADMASTER GOVT HIGH SCHOOL BHANKARPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8868214	1757094	10625308
	13-OFFICE EXPENSES	12000	0	12000
	93-ELECTRICITY CHARGES	54680	0	54680
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8934894	1757094	10691988
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHANKARPUR MOHALI	8934894	1757094	10691988
DDO- HEADMASTER GOVT HIGH SCHOOL BHUKHRI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19582662	2294062	21876724
	13-OFFICE EXPENSES	49999	0	49999

	93-ELECTRICITY CHARGES	73340	2370	75710
TOTAL FOR MH- 2202-GENERAL EDUCATION		19706001	2296432	22002433
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHUKHRI MOHALI		19706001	2296432	22002433
DDO- HEADMASTER GOVT HIGH SCHOOL BRAHMNA DI BASIAN MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8020252	1590548	9610800
	13-OFFICE EXPENSES	16000	0	16000
	91-MEDICAL REIMBURSEMENT	15121	0	15121
	93-ELECTRICITY CHARGES	9950	0	9950
TOTAL FOR MH- 2202-GENERAL EDUCATION		8061323	1590548	9651871
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BRAHMNA DI BASIAN MOHALI		8061323	1590548	9651871
DDO- HEADMASTER GOVT HIGH SCHOOL CHATAMALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15139160	3054184	18193344
	13-OFFICE EXPENSES	8000	0	8000
	93-ELECTRICITY CHARGES	2340	0	2340
TOTAL FOR MH- 2202-GENERAL EDUCATION		15149500	3054184	18203684
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL CHATAMALI MOHALI		15149500	3054184	18203684
DDO- HEADMASTER GOVT HIGH SCHOOL CHOLTA KHURAD MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13102953	2099749	15202702
	13-OFFICE EXPENSES	0	16000	16000
	93-ELECTRICITY CHARGES	0	31680	31680
TOTAL FOR MH- 2202-GENERAL EDUCATION		13102953	2147429	15250382
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL CHOLTA KHURAD MOHALI		13102953	2147429	15250382
DDO- HEADMASTER GOVT HIGH SCHOOL DAFARPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9798306	1245860	11044166
	13-OFFICE EXPENSES	0	12000	12000
TOTAL FOR MH- 2202-GENERAL EDUCATION		9798306	1257860	11056166

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DAFARPUR MOHALI		9798306	1257860	11056166
DDO- HEADMASTER GOVT HIGH SCHOOL DESU MAJRA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		27555525	6929233	34484758
13-OFFICE EXPENSES		0	16000	16000
31-GRANTS-IN-AID (SALARY)		197000000	0	197000000
91-MEDICAL REIMBURSEMENT		0	50512	50512
93-ELECTRICITY CHARGES		112870	0	112870
TOTAL FOR MH- 2202-GENERAL EDUCATION		224668395	6995745	231664140
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DESU MAJRA MOHALI		224668395	6995745	231664140
DDO- HEADMASTER GOVT HIGH SCHOOL GARANGAN MOHALI				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		5150142	1034092	6184234
13-OFFICE EXPENSES		8000	0	8000
TOTAL FOR MH- 2202-GENERAL EDUCATION		5158142	1034092	6192234
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL GARANGAN MOHALI		5158142	1034092	6192234
DDO- HEADMASTER GOVT HIGH SCHOOL KANDALA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		14884628	2725068	17609696
13-OFFICE EXPENSES		12000	0	12000
93-ELECTRICITY CHARGES		9520	0	9520
TOTAL FOR MH- 2202-GENERAL EDUCATION		14906148	2725068	17631216
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KANDALA MOHALI		14906148	2725068	17631216
DDO- HEADMASTER GOVT HIGH SCHOOL KARKAUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		9620213	1591181	11211394
13-OFFICE EXPENSES		8000	0	8000
93-ELECTRICITY CHARGES		2560	0	2560
TOTAL FOR MH- 2202-GENERAL EDUCATION		9630773	1591181	11221954
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KARKAUR MOHALI		9630773	1591181	11221954

DDO- HEADMASTER GOVT HIGH SCHOOL KHANPUR MOHALI					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	1472072	91098	1563170	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1472072	91098	1563170	
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KHANPUR MOHALI	1472072	91098	1563170	
DDO- HEADMASTER GOVT HIGH SCHOOL MANAKPUR SHARIF MOHALI					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	9289692	1658778	10948470	
	13-OFFICE EXPENSES	0	12000	12000	
	93-ELECTRICITY CHARGES	19490	8950	28440	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9309182	1679728	10988910	
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MANAKPUR SHARIF MOHALI	9309182	1679728	10988910	
DDO- HEADMASTER GOVT HIGH SCHOOL MARAULI KALAN MOHALI					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	635080	709012	1344092	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	635080	709012	1344092	
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MARAULI KALAN MOHALI	635080	709012	1344092	
DDO- HEADMASTER GOVT HIGH SCHOOL MIANPUR MOHALI					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	10444106	1437391	11881497	
	13-OFFICE EXPENSES	12000	0	12000	
	93-ELECTRICITY CHARGES	5180	0	5180	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10461286	1437391	11898677	
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MIANPUR MOHALI	10461286	1437391	11898677	
DDO- HEADMASTER GOVT HIGH SCHOOL MUKANDPUR MOHALI					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	9222468	1850576	11073044	
	13-OFFICE EXPENSES	12000	0	12000	
	93-ELECTRICITY CHARGES	970	0	970	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9235438	1850576	11086014	

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MUKANDPUR MOHALI	9235438	1850576	11086014
DDO- HEADMASTER GOVT HIGH SCHOOL RADIALA MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	5319848	1068290	6388138
TOTAL FOR MH- 2202-GENERAL EDUCATION	5319848	1068290	6388138
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RADIALA MOHALI	5319848	1068290	6388138
DDO- HEADMASTER GOVT HIGH SCHOOL RAMGARH RURKI MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	3680379	777700	4458079
13-OFFICE EXPENSES	8000	4000	12000
93-ELECTRICITY CHARGES	31460	0	31460
TOTAL FOR MH- 2202-GENERAL EDUCATION	3719839	781700	4501539
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RAMGARH RURKI MOHALI	3719839	781700	4501539
DDO- HEADMASTER GOVT HIGH SCHOOL RASANHERI MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	12547013	2266465	14813478
91-MEDICAL REIMBURSEMENT	364628	0	364628
93-ELECTRICITY CHARGES	24530	0	24530
TOTAL FOR MH- 2202-GENERAL EDUCATION	12936171	2266465	15202636
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RASANHERI MOHALI	12936171	2266465	15202636
DDO- HEADMASTER GOVT HIGH SCHOOL SAIDPUR MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	12454541	2275527	14730068
13-OFFICE EXPENSES	0	15611	15611
93-ELECTRICITY CHARGES	5288	5780	11068
TOTAL FOR MH- 2202-GENERAL EDUCATION	12459829	2296918	14756747
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAIDPUR MOHALI	12459829	2296918	14756747
DDO- HEADMASTER GOVT HIGH SCHOOL SAKRULAPUR MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	14536130	2920288	17456418

	93-ELECTRICITY CHARGES	9360	0	9360
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14545490	2920288	17465778
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAKRULAPUR MOHALI	14545490	2920288	17465778
DDO- HEADMASTER GOVT HIGH SCHOOL SAR SEENI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6747499	1404246	8151745
	13-OFFICE EXPENSES	0	8000	8000
	91-MEDICAL REIMBURSEMENT	0	30000	30000
	93-ELECTRICITY CHARGES	23953	0	23953
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6771452	1442246	8213698
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAR SEENI MOHALI	6771452	1442246	8213698
DDO- HEADMASTER GOVT HIGH SCHOOL TASSIMBLI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5763096	869597	6632693
	13-OFFICE EXPENSES	8000	0	8000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5771096	869597	6640693
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL TASSIMBLI MOHALI	5771096	869597	6640693
DDO- HEADMASTER GOVT HIGH SCHOOL RANI MAJRA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10707273	2162833	12870106
	13-OFFICE EXPENSES	0	16000	16000
	93-ELECTRICITY CHARGES	29820	4390	34210
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10737093	2183223	12920316
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RANI MAJRA MOHALI	10737093	2183223	12920316
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), BUTTER MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7078470	1419152	8497622
	93-ELECTRICITY CHARGES	16770	0	16770
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7095240	1419152	8514392
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), BUTTER MOGA	7095240	1419152	8514392

DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), GHALL KALAN MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	64303284	12901091	77204375
13-OFFICE EXPENSES	66000	5000	71000
91-MEDICAL REIMBURSEMENT	316434	130418	446852
93-ELECTRICITY CHARGES	180253	12294	192547
TOTAL FOR MH- 2202-GENERAL EDUCATION	64865971	13048803	77914774
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), GHALL KALAN MOGA	64865971	13048803	77914774

DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4402598	883632	5286230
13-OFFICE EXPENSES	5000	0	5000
91-MEDICAL REIMBURSEMENT	17953	0	17953
93-ELECTRICITY CHARGES	6090	0	6090
TOTAL FOR MH- 2202-GENERAL EDUCATION	4431641	883632	5315273
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST MOGA	4431641	883632	5315273

DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4874900	980684	5855584
TOTAL FOR MH- 2202-GENERAL EDUCATION	4874900	980684	5855584
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN MOGA	4874900	980684	5855584

DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA MOGA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8475028	1643932	10118960
13-OFFICE EXPENSES	7000	0	7000
91-MEDICAL REIMBURSEMENT	36212	0	36212
93-ELECTRICITY CHARGES	26780	11880	38660
TOTAL FOR MH- 2202-GENERAL EDUCATION	8545020	1655812	10200832
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA MOGA	8545020	1655812	10200832

DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN MOGA

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4512135	910755	5422890
	13-OFFICE EXPENSES	5000	0	5000
TOTAL FOR MH- 2202-GENERAL EDUCATION		4517135	910755	5427890
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN MOGA		4517135	910755	5427890
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4355790	859884	5215674
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	0	38748	38748
	93-ELECTRICITY CHARGES	22775	0	22775
TOTAL FOR MH- 2202-GENERAL EDUCATION		4383565	898632	5282197
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH MOGA		4383565	898632	5282197
DDO- HEADMASTER GOVT. HIGH SCHOOL , KARYAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9148463	1837514	10985977
	13-OFFICE EXPENSES	5000	4500	9500
	93-ELECTRICITY CHARGES	4150	4320	8470
TOTAL FOR MH- 2202-GENERAL EDUCATION		9157613	1846334	11003947
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , KARYAL MOGA		9157613	1846334	11003947
DDO- HEADMASTER GOVT. HIGH SCHOOL , KOT ISE KHAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1324630	476538	1801168
	13-OFFICE EXPENSES	0	24992	24992
TOTAL FOR MH- 2202-GENERAL EDUCATION		1324630	501530	1826160
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , KOT ISE KHAN MOGA		1324630	501530	1826160
DDO- HEADMASTER GOVT. HIGH SCHOOL , LOHGARH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16127529	22387767	38515296
	13-OFFICE EXPENSES	17000	25972	42972

	91-MEDICAL REIMBURSEMENT	121055	33631	154686
	93-ELECTRICITY CHARGES	108940	3910	112850
TOTAL FOR MH- 2202-GENERAL EDUCATION		16374524	22451280	38825804
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , LOHGARH MOGA		16374524	22451280	38825804
DDO- HEADMASTER GOVT. HIGH SCHOOL , MADHE KE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	81629169	14804013	96433182
	13-OFFICE EXPENSES	79564	100016	179580
	91-MEDICAL REIMBURSEMENT	146080	441397	587477
	93-ELECTRICITY CHARGES	688006	59387	747393
TOTAL FOR MH- 2202-GENERAL EDUCATION		82542819	15404813	97947632
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MADHE KE MOGA		82542819	15404813	97947632
DDO- HEADMASTER GOVT. HIGH SCHOOL , MALLIANA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	31972667	12198023	44170690
	13-OFFICE EXPENSES	14436	0	14436
	91-MEDICAL REIMBURSEMENT	111379	66900	178279
	93-ELECTRICITY CHARGES	215940	11060	227000
TOTAL FOR MH- 2202-GENERAL EDUCATION		32314422	12275983	44590405
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MALLIANA MOGA		32314422	12275983	44590405
DDO- HEADMASTER GOVT. HIGH SCHOOL , MANAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19561823	2472070	22033893
	13-OFFICE EXPENSES	17000	0	17000
	28-PROFESSIONAL SERVICES	90000	0	90000
	91-MEDICAL REIMBURSEMENT	117207	23339	140546
	93-ELECTRICITY CHARGES	26069	0	26069
TOTAL FOR MH- 2202-GENERAL EDUCATION		19812099	2495409	22307508
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MANAWAN MOGA		19812099	2495409	22307508
DDO- HEADMASTER GOVT. HIGH SCHOOL , MINIA MOGA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12829147	509694	13338841
	93-ELECTRICITY CHARGES	3090	0	3090
TOTAL FOR MH- 2202-GENERAL EDUCATION		12832237	509694	13341931
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MINIA MOGA		12832237	509694	13341931
DDO- HEADMASTER GOVT. HIGH SCHOOL , NANGAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7291912	467592	7759504
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	69198	0	69198
	93-ELECTRICITY CHARGES	58350	0	58350
TOTAL FOR MH- 2202-GENERAL EDUCATION		7424460	467592	7892052
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , NANGAL MOGA		7424460	467592	7892052
DDO- HEADMASTER GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8439202	1647319	10086521
	13-OFFICE EXPENSES	5000	0	5000
	93-ELECTRICITY CHARGES	111990	0	111990
TOTAL FOR MH- 2202-GENERAL EDUCATION		8556192	1647319	10203511
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN MOGA		8556192	1647319	10203511
DDO- HEADMASTER GOVT. HIGH SCHOOL , TALWANDI MALLIAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10790004	1631114	12421118
	13-OFFICE EXPENSES	27000	0	27000
	93-ELECTRICITY CHARGES	15190	0	15190
TOTAL FOR MH- 2202-GENERAL EDUCATION		10832194	1631114	12463308
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , TALWANDI MALLIAN MOGA		10832194	1631114	12463308
DDO- HEADMASTER GOVT. HIGH SCHOOL , THALAKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6932522	2454	6934976

	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	28524	0	28524
TOTAL FOR MH- 2202-GENERAL EDUCATION		6971046	2454	6973500
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , THALAKE MOGA		6971046	2454	6973500
DDO- HEADMASTER GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	13520	0	13520
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13520	0	13520
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA MOGA		13520	0	13520
DDO- HEADMASTER GOVT. HIGH SCHOOL, AJITWAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21565671	4461714	26027385
	13-OFFICE EXPENSES	25000	0	25000
	91-MEDICAL REIMBURSEMENT	0	21300	21300
	93-ELECTRICITY CHARGES	62840	0	62840
TOTAL FOR MH- 2202-GENERAL EDUCATION		21653511	4483014	26136525
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, AJITWAL MOGA		21653511	4483014	26136525
DDO- HEADMASTER GOVT. HIGH SCHOOL, BABIHA BHAI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21639506	480626	22120132
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	36681	0	36681
	93-ELECTRICITY CHARGES	9090	0	9090
TOTAL FOR MH- 2202-GENERAL EDUCATION		21690277	480626	22170903
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BABIHA BHAI MOGA		21690277	480626	22170903
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADDUWAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25139442	2978896	28118338
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	24114	0	24114

	93-ELECTRICITY CHARGES	16050	0	16050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25184606	2978896	28163502
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADDUWAL MOGA	25184606	2978896	28163502
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADHNI KHURD MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5519026	544730	6063756
	93-ELECTRICITY CHARGES	78040	0	78040
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5597066	544730	6141796
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADHNI KHURD MOGA	5597066	544730	6141796
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7454700	1491160	8945860
	13-OFFICE EXPENSES	4000	0	4000
	91-MEDICAL REIMBURSEMENT	10898	0	10898
	93-ELECTRICITY CHARGES	24560	0	24560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7494158	1491160	8985318
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADIAN MUKATSAR	7494158	1491160	8985318
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULLERIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6982490	1269528	8252018
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	2230	0	2230
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6990720	1269528	8260248
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULLERIAN MUKATSAR	6990720	1269528	8260248
DDO- HEADMASTER GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3518126	704022	4222148
	13-OFFICE EXPENSES	6000	0	6000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3524126	704022	4228148
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH MUKATSAR	3524126	704022	4228148

DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11375132	3839806	15214938
TOTAL FOR MH- 2202-GENERAL EDUCATION		11539432	3839806	15379238
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA		11539432	3839806	15379238
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11375132	3839806	15214938
	13-OFFICE EXPENSES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	23950	0	23950
	93-ELECTRICITY CHARGES	133350	0	133350
TOTAL FOR MH- 2202-GENERAL EDUCATION		11539432	3839806	15379238
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA		11539432	3839806	15379238
DDO- HEADMASTER GOVT. HIGH SCHOOL, BULEPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5796920	1167766	6964686
	13-OFFICE EXPENSES	8999	0	8999
	93-ELECTRICITY CHARGES	1260	0	1260
TOTAL FOR MH- 2202-GENERAL EDUCATION		5807179	1167766	6974945
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	58961	58961
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	58961	58961
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BULEPUR LUDHIANA		5807179	1226727	7033906
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK KANIAN KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2271789	447652	2719441
	13-OFFICE EXPENSES	0	5000	5000
	93-ELECTRICITY CHARGES	1490	1820	3310
TOTAL FOR MH- 2202-GENERAL EDUCATION		2273279	454472	2727751
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK KANIAN KALAN MOGA		2273279	454472	2727751

DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAND NAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	116256	116256
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	116256	116256
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAND NAWAN MOGA	0	116256	116256
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANUWALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	103508	0	103508
	TOTAL FOR MH- 2202-GENERAL EDUCATION	103508	0	103508
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANUWALA MOGA	103508	0	103508
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHARIK MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1960562	0	1960562
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1960562	0	1960562
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHARIK MOGA	1960562	0	1960562
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHATIANA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6851708	1357598	8209306
	91-MEDICAL REIMBURSEMENT	140869	46957	187826
	93-ELECTRICITY CHARGES	913	10030	10943
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6993490	1414585	8408075
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHATIANA MUKATSAR	6993490	1414585	8408075
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHOTA GHAR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	48090	0	48090
	TOTAL FOR MH- 2202-GENERAL EDUCATION	48090	0	48090
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHOTA GHAR MOGA	48090	0	48090
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHOTIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3850742	773678	4624420

	13-OFFICE EXPENSES	4000	0	4000
	93-ELECTRICITY CHARGES	31700	0	31700
TOTAL FOR MH- 2202-GENERAL EDUCATION		3886442	773678	4660120
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHOTIAN MUKATSAR		3886442	773678	4660120
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGANWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5929934	1192822	7122756
	13-OFFICE EXPENSES	5000	0	5000
	93-ELECTRICITY CHARGES	19889	0	19889
TOTAL FOR MH- 2202-GENERAL EDUCATION		5954823	1192822	7147645
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGANWAN MOGA		5954823	1192822	7147645
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGHA KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3250940	577042	3827982
	13-OFFICE EXPENSES	5000	0	5000
	93-ELECTRICITY CHARGES	7620	0	7620
TOTAL FOR MH- 2202-GENERAL EDUCATION		3263560	577042	3840602
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGHA KALAN MOGA		3263560	577042	3840602
DDO- HEADMASTER GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10344349	2071822	12416171
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	39939	26369	66308
	93-ELECTRICITY CHARGES	83050	0	83050
TOTAL FOR MH- 2202-GENERAL EDUCATION		10473338	2098191	12571529
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI MUKATSAR		10473338	2098191	12571529
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAGRU MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5096880	1017552	6114432
	13-OFFICE EXPENSES	5000	0	5000

	91-MEDICAL REIMBURSEMENT	0	26470	26470
TOTAL FOR MH- 2202-GENERAL EDUCATION		5101880	1044022	6145902
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAGRU MOGA		5101880	1044022	6145902
DDO- HEADMASTER GOVT. HIGH SCHOOL, DANE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9179977	1844319	11024296
	13-OFFICE EXPENSES	4000	0	4000
	91-MEDICAL REIMBURSEMENT	43580	6175	49755
	93-ELECTRICITY CHARGES	15340	7940	23280
TOTAL FOR MH- 2202-GENERAL EDUCATION		9242897	1858434	11101331
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DANE WALA MUKATSAR		9242897	1858434	11101331
DDO- HEADMASTER GOVT. HIGH SCHOOL, DARPUR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3609282	725582	4334864
	13-OFFICE EXPENSES	5000	0	5000
TOTAL FOR MH- 2202-GENERAL EDUCATION		3614282	725582	4339864
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DARPUR MOGA		3614282	725582	4339864
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6094010	1224718	7318728
	13-OFFICE EXPENSES	4000	0	4000
	91-MEDICAL REIMBURSEMENT	12286	0	12286
TOTAL FOR MH- 2202-GENERAL EDUCATION		6110296	1224718	7335014
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULA MUKATSAR		6110296	1224718	7335014
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULAT PURA NAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3837785	722635	4560420
	13-OFFICE EXPENSES	7000	0	7000
	93-ELECTRICITY CHARGES	0	27293	27293
TOTAL FOR MH- 2202-GENERAL EDUCATION		3844785	749928	4594713

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULAT PURA NAWAN MOGA		3844785	749928	4594713
DDO- HEADMASTER GOVT. HIGH SCHOOL, DEON KHERA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4751460	955192	5706652
	13-OFFICE EXPENSES	4000	0	4000
TOTAL FOR MH- 2202-GENERAL EDUCATION		4755460	955192	5710652
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DEON KHERA MUKATSAR		4755460	955192	5710652
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHALEKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8112018	1632432	9744450
	13-OFFICE EXPENSES	5000	0	5000
TOTAL FOR MH- 2202-GENERAL EDUCATION		8117018	1632432	9749450
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHALEKE MOGA		8117018	1632432	9749450
DDO- HEADMASTER GOVT. HIGH SCHOOL, DINA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4135255	824062	4959317
	13-OFFICE EXPENSES	5000	0	5000
	93-ELECTRICITY CHARGES	31200	0	31200
TOTAL FOR MH- 2202-GENERAL EDUCATION		4171455	824062	4995517
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DINA MOGA		4171455	824062	4995517
DDO- HEADMASTER GOVT. HIGH SCHOOL, GAGGAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4592714	776706	5369420
	13-OFFICE EXPENSES	4000	0	4000
	93-ELECTRICITY CHARGES	43320	3060	46380
TOTAL FOR MH- 2202-GENERAL EDUCATION		4640034	779766	5419800
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GAGGAR MUKATSAR		4640034	779766	5419800
DDO- HEADMASTER GOVT. HIGH SCHOOL, GODE WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16194022	3278776	19472798

	13-OFFICE EXPENSES	22000	0	22000
	91-MEDICAL REIMBURSEMENT	10019	0	10019
	93-ELECTRICITY CHARGES	36370	17940	54310
TOTAL FOR MH- 2202-GENERAL EDUCATION		16262411	3296716	19559127
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GODE WALA MOGA		16262411	3296716	19559127
DDO- HEADMASTER GOVT. HIGH SCHOOL, HUSNAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11366392	2280466	13646858
	13-OFFICE EXPENSES	4000	0	4000
	91-MEDICAL REIMBURSEMENT	0	100381	100381
	93-ELECTRICITY CHARGES	16140	8780	24920
TOTAL FOR MH- 2202-GENERAL EDUCATION		11386532	2389627	13776159
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HUSNAR MUKATSAR		11386532	2389627	13776159
DDO- HEADMASTER GOVT. HIGH SCHOOL, INDER GARH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6363454	1326791	7690245
	91-MEDICAL REIMBURSEMENT	52000	0	52000
	93-ELECTRICITY CHARGES	80800	0	80800
TOTAL FOR MH- 2202-GENERAL EDUCATION		6496254	1326791	7823045
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, INDER GARH MOGA		6496254	1326791	7823045
DDO- HEADMASTER GOVT. HIGH SCHOOL, JAIMAL WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5753395	1161620	6915015
	93-ELECTRICITY CHARGES	21273	0	21273
TOTAL FOR MH- 2202-GENERAL EDUCATION		5774668	1161620	6936288
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JAIMAL WALA MOGA		5774668	1161620	6936288
DDO- HEADMASTER GOVT. HIGH SCHOOL, JALALABAD(EAST) MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9315506	1837614	11153120
	13-OFFICE EXPENSES	7000	0	7000

	91-MEDICAL REIMBURSEMENT	142207	9673	151880
	93-ELECTRICITY CHARGES	17550	1570	19120
TOTAL FOR MH- 2202-GENERAL EDUCATION		9482263	1848857	11331120
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JALALABAD(EAST) MOGA		9482263	1848857	11331120
DDO- HEADMASTER GOVT. HIGH SCHOOL, JANER MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11049320	2281554	13330874
	13-OFFICE EXPENSES	7000	0	7000
	93-ELECTRICITY CHARGES	20400	0	20400
TOTAL FOR MH- 2202-GENERAL EDUCATION		11076720	2281554	13358274
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JANER MOGA		11076720	2281554	13358274
DDO- HEADMASTER GOVT. HIGH SCHOOL, JHANDEANA SARKI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3599420	722598	4322018
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	5000	0	5000
	93-ELECTRICITY CHARGES	4530	0	4530
TOTAL FOR MH- 2202-GENERAL EDUCATION		3613950	722598	4336548
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JHANDEANA SARKI MOGA		3613950	722598	4336548
DDO- HEADMASTER GOVT. HIGH SCHOOL, KAKHAN WALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3394588	746622	4141210
	13-OFFICE EXPENSES	0	4000	4000
	93-ELECTRICITY CHARGES	0	9670	9670
TOTAL FOR MH- 2202-GENERAL EDUCATION		3394588	760292	4154880
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KAKHAN WALI MUKATSAR		3394588	760292	4154880
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANE KI Khab MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3285471	657622	3943093
TOTAL FOR MH- 2202-GENERAL EDUCATION		3285471	657622	3943093

DDO- HEADMASTER GOVT. HIGH SCHOOL, KHELLON MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	23344	0	23344
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23344	0	23344
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHELLON MOHALI	23344	0	23344
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOSA PANDO MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8659652	1743046	10402698
	13-OFFICE EXPENSES	7000	0	7000
	93-ELECTRICITY CHARGES	73662	0	73662
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8740314	1743046	10483360
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOSA PANDO MOGA	8740314	1743046	10483360
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOTE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3230502	565396	3795898
	13-OFFICE EXPENSES	0	5000	5000
	91-MEDICAL REIMBURSEMENT	0	383754	383754
	93-ELECTRICITY CHARGES	0	23010	23010
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3230502	977160	4207662
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOTE MOGA	3230502	977160	4207662
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4425594	887328	5312922
	13-OFFICE EXPENSES	4000	0	4000
	91-MEDICAL REIMBURSEMENT	18400	0	18400
	93-ELECTRICITY CHARGES	930	0	930
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4448924	887328	5336252
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH MUKATSAR	4448924	887328	5336252
DDO- HEADMASTER GOVT. HIGH SCHOOL, KILI CHAHLAN MOGA				

Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	3589978	722182	4312160	
	13-OFFICE EXPENSES	5000	0	5000	
	91-MEDICAL REIMBURSEMENT	0	104303	104303	
	93-ELECTRICITY CHARGES	10710	0	10710	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3605688	826485	4432173	
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KILI CHAHLAN MOGA	3605688	826485	4432173	
DDO- HEADMASTER GOVT. HIGH SCHOOL, KINGARA MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	6607298	1328432	7935730	
	13-OFFICE EXPENSES	0	4000	4000	
	91-MEDICAL REIMBURSEMENT	69858	30658	100516	
	93-ELECTRICITY CHARGES	4500	5380	9880	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6681656	1368470	8050126	
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KINGARA MUKATSAR	6681656	1368470	8050126	
DDO- HEADMASTER GOVT. HIGH SCHOOL, KOTHI MALIAN WALA MOGA					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	8241852	1652432	9894284	
	13-OFFICE EXPENSES	5000	0	5000	
	93-ELECTRICITY CHARGES	0	30490	30490	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8246852	1682922	9929774	
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KOTHI MALIAN WALA MOGA	8246852	1682922	9929774	
DDO- HEADMASTER GOVT. HIGH SCHOOL, KURAI WALA MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	9803222	1868835	11672057	
	13-OFFICE EXPENSES	6000	0	6000	
	93-ELECTRICITY CHARGES	105930	0	105930	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9915152	1868835	11783987	
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KURAI WALA MUKATSAR	9915152	1868835	11783987	
DDO- HEADMASTER GOVT. HIGH SCHOOL, KUSSA MOGA					

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5245194	1055224	6300418
	93-ELECTRICITY CHARGES	5330	0	5330
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5250524	1055224	6305748
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KUSSA MOGA	5250524	1055224	6305748
DDO- HEADMASTER GOVT. HIGH SCHOOL, KUTTIAN WALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3254520	660764	3915284
	13-OFFICE EXPENSES	4000	0	4000
	91-MEDICAL REIMBURSEMENT	0	20200	20200
	93-ELECTRICITY CHARGES	15410	0	15410
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3273930	680964	3954894
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KUTTIAN WALI MUKATSAR	3273930	680964	3954894
DDO- HEADMASTER GOVT. HIGH SCHOOL, LAL BHAI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8097593	1625058	9722651
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	21678	12532	34210
	93-ELECTRICITY CHARGES	4490	2760	7250
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8129761	1640350	9770111
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LAL BHAI MUKATSAR	8129761	1640350	9770111
DDO- HEADMASTER GOVT. HIGH SCHOOL, LALEH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2388140	480716	2868856
	13-OFFICE EXPENSES	624	600	1224
	93-ELECTRICITY CHARGES	5720	2740	8460
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2394484	484056	2878540
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	16348	16348
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	16348	16348

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LALEH FEROZEPUR	2394484	500404	2894888
DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHIR MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8963951	1800238	10764189
13-OFFICE EXPENSES	104000	0	104000
91-MEDICAL REIMBURSEMENT	43682	8700	52382
93-ELECTRICITY CHARGES	143450	0	143450
TOTAL FOR MH- 2202-GENERAL EDUCATION	9255083	1808938	11064021
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHIR MUKATSAR	9255083	1808938	11064021
DDO- HEADMASTER GOVT. HIGH SCHOOL, MAHESHRI MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	5924409	1198484	7122893
13-OFFICE EXPENSES	5000	0	5000
91-MEDICAL REIMBURSEMENT	0	27806	27806
TOTAL FOR MH- 2202-GENERAL EDUCATION	5929409	1226290	7155699
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MAHESHRI MOGA	5929409	1226290	7155699
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALOUT PIND MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	19316624	3740284	23056908
91-MEDICAL REIMBURSEMENT	26177	0	26177
93-ELECTRICITY CHARGES	38880	0	38880
TOTAL FOR MH- 2202-GENERAL EDUCATION	19381681	3740284	23121965
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALOUT PIND MUKATSAR	19381681	3740284	23121965
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALWALA KOTRA WALA MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	6385564	1282128	7667692
93-ELECTRICITY CHARGES	0	28060	28060
TOTAL FOR MH- 2202-GENERAL EDUCATION	6385564	1310188	7695752
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALWALA KOTRA WALA MUKATSAR	6385564	1310188	7695752
DDO- HEADMASTER GOVT. HIGH SCHOOL, MANN MUKATSAR			

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4376269	880734	5257003
TOTAL FOR MH- 2202-GENERAL EDUCATION		4376269	880734	5257003
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MANN MUKATSAR		4376269	880734	5257003
DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHMOOD KHERA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13011972	2447238	15459210
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	129222	0	129222
	93-ELECTRICITY CHARGES	94390	19910	114300
TOTAL FOR MH- 2202-GENERAL EDUCATION		13241584	2467148	15708732
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHMOOD KHERA MUKATSAR		13241584	2467148	15708732
DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHRON MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10210772	2052578	12263350
	13-OFFICE EXPENSES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	57490	0	57490
	93-ELECTRICITY CHARGES	11100	0	11100
TOTAL FOR MH- 2202-GENERAL EDUCATION		10286362	2052578	12338940
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHRON MOGA		10286362	2052578	12338940
DDO- HEADMASTER GOVT. HIGH SCHOOL, MIDDA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5444597	954941	6399538
	13-OFFICE EXPENSES	0	54000	54000
	93-ELECTRICITY CHARGES	15330	17440	32770
TOTAL FOR MH- 2202-GENERAL EDUCATION		5459927	1026381	6486308
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MIDDA MUKATSAR		5459927	1026381	6486308
DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHLAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4055510	788362	4843872

	13-OFFICE EXPENSES	4000	0	4000
	93-ELECTRICITY CHARGES	10630	0	10630
TOTAL FOR MH- 2202-GENERAL EDUCATION		4070140	788362	4858502
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHLAN MUKATSAR		4070140	788362	4858502
DDO- HEADMASTER GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA) MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4055534	811278	4866812
	13-OFFICE EXPENSES	5000	0	5000
	93-ELECTRICITY CHARGES	53328	0	53328
TOTAL FOR MH- 2202-GENERAL EDUCATION		4113862	811278	4925140
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA) MOGA		4113862	811278	4925140
DDO- HEADMASTER GOVT. HIGH SCHOOL, PEORI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6217011	1207480	7424491
	13-OFFICE EXPENSES	4000	0	4000
	91-MEDICAL REIMBURSEMENT	26715	41894	68609
	93-ELECTRICITY CHARGES	45680	0	45680
TOTAL FOR MH- 2202-GENERAL EDUCATION		6293406	1249374	7542780
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PEORI MUKATSAR		6293406	1249374	7542780
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3240624	564188	3804812
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	53650	0	53650
TOTAL FOR MH- 2202-GENERAL EDUCATION		3299274	564188	3863462
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA KALAN MOGA		3299274	564188	3863462
DDO- HEADMASTER GOVT. HIGH SCHOOL, RANI WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3645530	729664	4375194
	13-OFFICE EXPENSES	4000	0	4000

	93-ELECTRICITY CHARGES	11610	0	11610
TOTAL FOR MH- 2202-GENERAL EDUCATION		3661140	729664	4390804
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RANI WALA MUKATSAR		3661140	729664	4390804
DDO- HEADMASTER GOVT. HIGH SCHOOL, SAFFU WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5745866	1158882	6904748
	13-OFFICE EXPENSES	5000	0	5000
	93-ELECTRICITY CHARGES	23710	0	23710
TOTAL FOR MH- 2202-GENERAL EDUCATION		5774576	1158882	6933458
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SAFFU WALA MOGA		5774576	1158882	6933458
DDO- HEADMASTER GOVT. HIGH SCHOOL, SAHIB CHAND MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4546472	906768	5453240
	13-OFFICE EXPENSES	4000	0	4000
	91-MEDICAL REIMBURSEMENT	29629	0	29629
	93-ELECTRICITY CHARGES	31760	0	31760
TOTAL FOR MH- 2202-GENERAL EDUCATION		4611861	906768	5518629
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SAHIB CHAND MUKATSAR		4611861	906768	5518629
DDO- HEADMASTER GOVT. HIGH SCHOOL, SALINA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6350802	1263088	7613890
	13-OFFICE EXPENSES	7000	0	7000
	93-ELECTRICITY CHARGES	15838	0	15838
TOTAL FOR MH- 2202-GENERAL EDUCATION		6373640	1263088	7636728
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SALINA MOGA		6373640	1263088	7636728
DDO- HEADMASTER GOVT. HIGH SCHOOL, SIKHA WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11308633	2764044	14072677
	91-MEDICAL REIMBURSEMENT	0	19405	19405
	93-ELECTRICITY CHARGES	8210	0	8210

TOTAL FOR MH- 2202-GENERAL EDUCATION	11316843	2783449	14100292
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	19025	0	19025
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19025	0	19025
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SIKHA WALA FARIDKOT	11335868	2783449	14119317
DDO- HEADMASTER GOVT. HIGH SCHOOL, SINGHA WALA MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	13508042	2676706	16184748
13-OFFICE EXPENSES	7000	0	7000
91-MEDICAL REIMBURSEMENT	175077	92343	267420
93-ELECTRICITY CHARGES	16150	0	16150
TOTAL FOR MH- 2202-GENERAL EDUCATION	13706269	2769049	16475318
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SINGHA WALA MOGA	13706269	2769049	16475318
DDO- HEADMASTER GOVT. HIGH SCHOOL, SURE WALA MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	7023994	1409318	8433312
13-OFFICE EXPENSES	4000	0	4000
91-MEDICAL REIMBURSEMENT	63730	0	63730
93-ELECTRICITY CHARGES	2770	0	2770
TOTAL FOR MH- 2202-GENERAL EDUCATION	7094494	1409318	8503812
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SURE WALA MUKATSAR	7094494	1409318	8503812
DDO- HEADMASTER GOVT. HIGH SCHOOL, TATARIE WALA MOGA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8171227	1640628	9811855
13-OFFICE EXPENSES	5000	0	5000
93-ELECTRICITY CHARGES	7920	0	7920
TOTAL FOR MH- 2202-GENERAL EDUCATION	8184147	1640628	9824775
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TATARIE WALA MOGA	8184147	1640628	9824775
DDO- HEADMASTER GURU NANAK GIRLS HIGH SCHOOL MUKARIAN HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			

	31-GRANTS-IN-AID (SALARY)	189740	0	189740
TOTAL FOR MH- 2202-GENERAL EDUCATION		189740	0	189740
TOTAL FOR DDO- HEADMASTER GURU NANAK GIRLS HIGH SCHOOL MUKARIAN HOSHIARPUR		189740	0	189740
DDO- HEADMASTER HIGH SCHOOL, SHAHWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8992784	1801930	10794714
	02-WAGES	66056	13418	79474
	13-OFFICE EXPENSES	6300	0	6300
TOTAL FOR MH- 2202-GENERAL EDUCATION		9065140	1815348	10880488
TOTAL FOR DDO- HEADMASTER HIGH SCHOOL, SHAHWALA KAPURTHALA		9065140	1815348	10880488
DDO- HEADMASTER INDIRA HIGH SCHOOL, KAINOR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	154140	772067	926207
TOTAL FOR MH- 2202-GENERAL EDUCATION		154140	772067	926207
TOTAL FOR DDO- HEADMASTER INDIRA HIGH SCHOOL, KAINOR ROPAR		154140	772067	926207
DDO- HEADMASTER KHALSA CO-EDUCATION HIGH SCHOOL, BADDRN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	230657	0	230657
TOTAL FOR MH- 2202-GENERAL EDUCATION		230657	0	230657
TOTAL FOR DDO- HEADMASTER KHALSA CO-EDUCATION HIGH SCHOOL, BADDRN HOSHIARPUR		230657	0	230657
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, DORAHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1273153	1706623	2979776
TOTAL FOR MH- 2202-GENERAL EDUCATION		1273153	1706623	2979776
TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, DORAHA LUDHIANA		1273153	1706623	2979776
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	712412	178103	890515
TOTAL FOR MH- 2202-GENERAL EDUCATION		712412	178103	890515
TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MOGA MOGA		712412	178103	890515

DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MORINDA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	151828	734880	886708
TOTAL FOR MH- 2202-GENERAL EDUCATION		151828	734880	886708
TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MORINDA ROPAR		151828	734880	886708
DDO- HEADMASTER KHALSA HIGH SCHOOL,MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	102908	0	102908
	31-GRANTS-IN-AID (SALARY)	2863535	580037	3443572
TOTAL FOR MH- 2202-GENERAL EDUCATION		2966443	580037	3546480
TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL,MANSA MANSA		2966443	580037	3546480
DDO- HEADMASTER L.S.D. HIGH SCHOOL BASSI DAULAT KHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	0	380775	380775
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	380775	380775
TOTAL FOR DDO- HEADMASTER L.S.D. HIGH SCHOOL BASSI DAULAT KHAN HOSHIARPUR		0	380775	380775
DDO- HEADMASTER MAI BHAGWATI GIRLS HIGH SCHOOL HARINA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	343531	0	343531
TOTAL FOR MH- 2202-GENERAL EDUCATION		343531	0	343531
TOTAL FOR DDO- HEADMASTER MAI BHAGWATI GIRLS HIGH SCHOOL HARINA HOSHIARPUR		343531	0	343531
DDO- HEADMASTER P.S. KHALSA N.H. SCHOOL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1530756	2724496	4255252
TOTAL FOR MH- 2202-GENERAL EDUCATION		1530756	2724496	4255252
TOTAL FOR DDO- HEADMASTER P.S. KHALSA N.H. SCHOOL LUDHIANA		1530756	2724496	4255252
DDO- HEADMASTER R.S. MODEL HIGH SCHOOL, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	0	686497	686497
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	686497	686497

DDO- HEADMASTER R.S. MODEL HIGH SCHOOL, LUDHIANA LUDHIANA	0	686497	686497
DDO- HEADMASTER S D HIGH SCHOOL FAZILKA FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
31-GRANTS-IN-AID (SALARY)	2983652	598638	3582290
TOTAL FOR MH- 2202-GENERAL EDUCATION	2983652	598638	3582290
TOTAL FOR DDO- HEADMASTER S D HIGH SCHOOL FAZILKA FEROZEPUR	2983652	598638	3582290
DDO- HEADMASTER S.B.B.S. (LAHORE) KHALSA HIGH SCHOOL, JAGRAON LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
31-GRANTS-IN-AID (SALARY)	80226	401575	481801
TOTAL FOR MH- 2202-GENERAL EDUCATION	80226	401575	481801
TOTAL FOR DDO- HEADMASTER S.B.B.S. (LAHORE) KHALSA HIGH SCHOOL, JAGRAON LUDHIANA	80226	401575	481801
DDO- HEADMASTER S.D. HIGH SCHOOL, MAUR MANDI BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	389682	1080792	1470474
TOTAL FOR MH- 2202-GENERAL EDUCATION	389682	1080792	1470474
TOTAL FOR DDO- HEADMASTER S.D. HIGH SCHOOL, MAUR MANDI BHATINDA	389682	1080792	1470474
DDO- HEADMASTER S.K.C.S.D.PRIMARY SCHOOL, TARN TARAN TARN TARAN			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	0	268342	268342
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	268342	268342
TOTAL FOR DDO- HEADMASTER S.K.C.S.D.PRIMARY SCHOOL, TARN TARAN TARN TARAN	0	268342	268342
DDO- HEADMASTER S.S.JAIN GIRLS HIGH SCHOOL,MANSA MANSA			
Major Head- 2202-GENERAL EDUCATION			
31-GRANTS-IN-AID (SALARY)	572780	114581	687361
TOTAL FOR MH- 2202-GENERAL EDUCATION	572780	114581	687361
TOTAL FOR DDO- HEADMASTER S.S.JAIN GIRLS HIGH SCHOOL,MANSA MANSA	572780	114581	687361
DDO- HEADMASTER SANATAN DHARAM PRIMARY SCHOOL, TARN TARAN TARN TARAN			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	0	8484190	8484190
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	8484190	8484190

TOTAL FOR DDO- HEADMASTER SANATAN DHARAM PRIMARY SCHOOL, TARN TARAN TARN TARAN		0	8484190	8484190
DDO- HEADMASTER SARGODHA KHALSA CO-EDU HIGH SCHOOL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	217478	296578	514056
TOTAL FOR MH- 2202-GENERAL EDUCATION		217478	296578	514056
TOTAL FOR DDO- HEADMASTER SARGODHA KHALSA CO-EDU HIGH SCHOOL LUDHIANA		217478	296578	514056
DDO- HEADMASTER SARGODHA KHALSA HIGH SCHOOL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	538822	2445165	2983987
TOTAL FOR MH- 2202-GENERAL EDUCATION		538822	2445165	2983987
TOTAL FOR DDO- HEADMASTER SARGODHA KHALSA HIGH SCHOOL LUDHIANA		538822	2445165	2983987
DDO- HEADMASTER SAS KHALSA HIGH SCHOOL, PALDI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	277614	0	277614
TOTAL FOR MH- 2202-GENERAL EDUCATION		277614	0	277614
TOTAL FOR DDO- HEADMASTER SAS KHALSA HIGH SCHOOL, PALDI HOSHIARPUR		277614	0	277614
DDO- HEADMASTER SBAC HIGH SCHOOL BAJWAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6195089	1241808	7436897
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	25140	13920	39060
TOTAL FOR MH- 2202-GENERAL EDUCATION		6226229	1255728	7481957
TOTAL FOR DDO- HEADMASTER SBAC HIGH SCHOOL BAJWAR HOSHIARPUR		6226229	1255728	7481957
DDO- HEADMASTER SHGN HIGH SCHOOL GARHDIWALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	124737	0	124737
TOTAL FOR MH- 2202-GENERAL EDUCATION		124737	0	124737
TOTAL FOR DDO- HEADMASTER SHGN HIGH SCHOOL GARHDIWALA HOSHIARPUR		124737	0	124737
DDO- HEADMASTER SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	23932360	4694501	28626861
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	15050	0	15050
	93-ELECTRICITY CHARGES	32050	0	32050
TOTAL FOR MH- 2202-GENERAL EDUCATION		23988460	4694501	28682961
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	105160	105160
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	105160	105160
TOTAL FOR DDO- HEADMASTER SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN LUDHIANA		23988460	4799661	28788121
DDO- HEADMASTER SHRI L.D. HIGH SCHOOL RAMPUR HALAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	68183	0	68183
TOTAL FOR MH- 2202-GENERAL EDUCATION		68183	0	68183
TOTAL FOR DDO- HEADMASTER SHRI L.D. HIGH SCHOOL RAMPUR HALAR HOSHIARPUR		68183	0	68183
DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	79551	399736	479287
TOTAL FOR MH- 2202-GENERAL EDUCATION		79551	399736	479287
TOTAL FOR DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, JAGRAON LUDHIANA		79551	399736	479287
DDO- HEADMASTER SINGH SABHA KANYA PATHSHALA,ABOHAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	338244	68138	406382
TOTAL FOR MH- 2202-GENERAL EDUCATION		338244	68138	406382
TOTAL FOR DDO- HEADMASTER SINGH SABHA KANYA PATHSHALA,ABOHAR FEROZEPUR		338244	68138	406382
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, GILL PATTI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14541273	2542667	17083940
	13-OFFICE EXPENSES	6000	6000	12000
	25-CLOTHING AND TENTAGE	0	29400	29400

	93-ELECTRICITY CHARGES	44610	0	44610
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14591883	2578067	17169950
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, GILL PATTI BHATINDA	14591883	2578067	17169950
DDO- HEADMISTRESS KHALSA GIRLS HIGH SCHOOL, KILARAIPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	136915	0	136915
	TOTAL FOR MH- 2202-GENERAL EDUCATION	136915	0	136915
	TOTAL FOR DDO- HEADMISTRESS KHALSA GIRLS HIGH SCHOOL, KILARAIPUR LUDHIANA	136915	0	136915
DDO- HEADMISTRESS S.D. GIRLS HIGH SCHOOL, HARIDEV MANDIR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	2194177	3690757	5884934
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2194177	3690757	5884934
	TOTAL FOR DDO- HEADMISTRESS S.D. GIRLS HIGH SCHOOL, HARIDEV MANDIR LUDHIANA	2194177	3690757	5884934
DDO- HEASMASTER GOVERNMENT HIGH SCHOOL PANUWAL JATTAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8646240	1702396	10348636
	02-WAGES	30219	5539	35758
	13-OFFICE EXPENSES	10585	0	10585
	93-ELECTRICITY CHARGES	4830	0	4830
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8691874	1707935	10399809
	TOTAL FOR DDO- HEASMASTER GOVERNMENT HIGH SCHOOL PANUWAL JATTAN GURDASPUR	8691874	1707935	10399809
DDO- HEASMASTER GOVERNMENT HIGH SCHOOL, WRAICH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5780702	1165261	6945963
	13-OFFICE EXPENSES	8800	0	8800
	93-ELECTRICITY CHARGES	47500	0	47500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5837002	1165261	7002263
	TOTAL FOR DDO- HEASMASTER GOVERNMENT HIGH SCHOOL, WRAICH FATEHGARH SAHIB	5837002	1165261	7002263
DDO- MANAGER DAV HIGH SCHOOL, DERABASSI MOHALI				
Major Head- 2202-GENERAL EDUCATION				

	31-GRANTS-IN-AID (SALARY)	296608	1506600	1803208
TOTAL FOR MH- 2202-GENERAL EDUCATION		296608	1506600	1803208
TOTAL FOR DDO- MANAGER DAV HIGH SCHOOL, DERABASSI MOHALI		296608	1506600	1803208
DDO- MANAGER TRAINING SCHOOL FOR VILLAGE TEACHERS, MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	294839	58981	353820
TOTAL FOR MH- 2202-GENERAL EDUCATION		294839	58981	353820
TOTAL FOR DDO- MANAGER TRAINING SCHOOL FOR VILLAGE TEACHERS, MOGA MOGA		294839	58981	353820
DDO- PRINCIPAL .GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11952621	2375876	14328497
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	0	32172	32172
TOTAL FOR MH- 2202-GENERAL EDUCATION		11957621	2408048	14365669
TOTAL FOR DDO- PRINCIPAL .GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA BHATINDA		11957621	2408048	14365669
DDO- PRINCIPAL A.S. HIGHER SECONDERY SCHOOL MUKARIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	874817	0	874817
TOTAL FOR MH- 2202-GENERAL EDUCATION		874817	0	874817
TOTAL FOR DDO- PRINCIPAL A.S. HIGHER SECONDERY SCHOOL MUKARIAN HOSHIARPUR		874817	0	874817
DDO- PRINCIPAL DHUDIAL KHALSA S.S.S., PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	5817817	1041698	6859515
TOTAL FOR MH- 2202-GENERAL EDUCATION		5817817	1041698	6859515
TOTAL FOR DDO- PRINCIPAL DHUDIAL KHALSA S.S.S., PATIALA PATIALA		5817817	1041698	6859515
DDO- PRINCIPAL DRM SR.SEC. SCHOOL BTD BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	28865587	5655670	34521257
	13-OFFICE EXPENSES	14000	5000	19000
	91-MEDICAL REIMBURSEMENT	69224	0	69224

	93-ELECTRICITY CHARGES	69782	45929	115711
TOTAL FOR MH- 2202-GENERAL EDUCATION		29018593	5706599	34725192
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	21817	0	21817
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21817	0	21817
TOTAL FOR DDO- PRINCIPAL DRM SR.SEC. SCHOOL BTD BHATINDA		29040410	5706599	34747009
DDO- PRINCIPAL G.G.S.S.SCHOOL, SANAUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15028546	2949874	17978420
	13-OFFICE EXPENSES	0	6500	6500
	91-MEDICAL REIMBURSEMENT	121260	0	121260
	93-ELECTRICITY CHARGES	10910	0	10910
TOTAL FOR MH- 2202-GENERAL EDUCATION		15160716	2956374	18117090
TOTAL FOR DDO- PRINCIPAL G.G.S.S.SCHOOL, SANAUR PATIALA		15160716	2956374	18117090
DDO- PRINCIPAL G.S.S.S., AJRAWAR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	103468853	20612390	124081243
	13-OFFICE EXPENSES	116000	13000	129000
	91-MEDICAL REIMBURSEMENT	1106963	38190	1145153
	93-ELECTRICITY CHARGES	165380	82388	247768
TOTAL FOR MH- 2202-GENERAL EDUCATION		104857196	20745968	125603164
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	17575	17575
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	17575	17575
TOTAL FOR DDO- PRINCIPAL G.S.S.S., AJRAWAR PATIALA		104857196	20763543	125620739
DDO- PRINCIPAL G.S.S.S., AJUNA BASANTPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7417628	1495200	8912828
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	154752	0	154752

	93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7593880	1495200	9089080
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., AJUNA BASANTPURA PATIALA	7593880	1495200	9089080
DDO- PRINCIPAL G.S.S.S., BHAGWANPUR JATTAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9372328	1766164	11138492
	13-OFFICE EXPENSES	106500	0	106500
	93-ELECTRICITY CHARGES	8520	0	8520
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9487348	1766164	11253512
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., BHAGWANPUR JATTAN PATIALA	9487348	1766164	11253512
DDO- PRINCIPAL G.S.S.S., CHANDU MAJRA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5224428	1032480	6256908
	13-OFFICE EXPENSES	6500	0	6500
	93-ELECTRICITY CHARGES	4280	0	4280
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5235208	1032480	6267688
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., CHANDU MAJRA PATIALA	5235208	1032480	6267688
DDO- PRINCIPAL G.S.S.S., DITTPUR JATTAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11576417	2277727	13854144
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	36654	0	36654
	93-ELECTRICITY CHARGES	11650	0	11650
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11631221	2277727	13908948
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., DITTPUR JATTAN PATIALA	11831221	2277727	14108948
DDO- PRINCIPAL G.S.S.S., MULTIPURPOSE, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	65567931	12934305	78502236
	13-OFFICE EXPENSES	116436	0	116436
	91-MEDICAL REIMBURSEMENT	195955	0	195955
	93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	65895322	12934305	78829627
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	236655	0	236655
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	236655	0	236655
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., MULTIPURPOSE, PATIALA PATIALA	66131977	12934305	79066282
DDO- PRINCIPAL G.S.S.S., PABRI, RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19632605	3900500	23533105
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	54129	0	54129
	93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19708234	3900500	23608734
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., PABRI, RAJPURA PATIALA	19708234	3900500	23608734
DDO- PRINCIPAL G.S.S.S., SHANKARPURA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15059712	3043268	18102980
	13-OFFICE EXPENSES	15770	0	15770
	91-MEDICAL REIMBURSEMENT	12670	19169	31839
	93-ELECTRICITY CHARGES	11170	0	11170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15099322	3062437	18161759
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., SHANKARPURA GURDASPUR	15299322	3062437	18361759
DDO- PRINCIPAL G.S.S.S., TRIPRI PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	6829491	0	6829491
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6829491	0	6829491
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	37785064	7679088	45464152
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	112245	0	112245
	93-ELECTRICITY CHARGES	104760	1320	106080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	38008569	7680408	45688977
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	97133	0	97133
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97133	0	97133
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., TRIPRI PATIALA	44935193	7680408	52615601
DDO- PRINCIPAL G.S.S.S.,CHAREWAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7174730	1465761	8640491
	13-OFFICE EXPENSES	0	6000	6000
	91-MEDICAL REIMBURSEMENT	47993	64901	112894
	93-ELECTRICITY CHARGES	1830	0	1830
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7224553	1536662	8761215
	TOTAL FOR DDO- PRINCIPAL G.S.S.S.,CHAREWAN MUKATSAR	7224553	1536662	8761215
DDO- PRINCIPAL G.S.S.S.,DODA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22506014	4065049	26571063
	13-OFFICE EXPENSES	8000	0	8000
	91-MEDICAL REIMBURSEMENT	0	55603	55603
	93-ELECTRICITY CHARGES	11070	0	11070
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22525084	4120652	26645736
	TOTAL FOR DDO- PRINCIPAL G.S.S.S.,DODA MUKATSAR	22525084	4120652	26645736
DDO- PRINCIPAL G.S.S.SCHOOL, K.F.G. PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	19845991	3558740	23404731
	13-OFFICE EXPENSES	25200	0	25200
	91-MEDICAL REIMBURSEMENT	93062	0	93062
	93-ELECTRICITY CHARGES	18920	0	18920
TOTAL FOR MH- 2202-GENERAL EDUCATION		19983173	3558740	23541913
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	40895	0	40895
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		40895	0	40895
TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL, K.F.G. PATHANKOT GURDASPUR		20024068	3558740	23582808
DDO- PRINCIPAL GAD GIRLS HIGH SCHOOL, PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1757314	449071	2206385
TOTAL FOR MH- 2202-GENERAL EDUCATION		1757314	449071	2206385
TOTAL FOR DDO- PRINCIPAL GAD GIRLS HIGH SCHOOL, PATHANKOT GURDASPUR		1757314	449071	2206385
DDO- PRINCIPAL GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15461162	2727426	18188588
	13-OFFICE EXPENSES	6300	0	6300
	93-ELECTRICITY CHARGES	54980	0	54980
TOTAL FOR MH- 2202-GENERAL EDUCATION		15522442	2727426	18249868
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- PRINCIPAL GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA KAPURTHALA		15522442	2927426	18449868
DDO- PRINCIPAL GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22496110	4550040	27046150
	02-WAGES	23329	4768	28097
	13-OFFICE EXPENSES	10000	0	10000

	91-MEDICAL REIMBURSEMENT	133331	17419	150750
	93-ELECTRICITY CHARGES	112116	0	112116
TOTAL FOR MH- 2202-GENERAL EDUCATION		22774886	4572227	27347113
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	25271	25271
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	25271	25271
TOTAL FOR DDO- PRINCIPAL GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA MANSA		22774886	4597498	27372384
DDO- PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10014508	1881166	11895674
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	17000	0	17000
	93-ELECTRICITY CHARGES	11710	15770	27480
TOTAL FOR MH- 2202-GENERAL EDUCATION		10048138	1896936	11945074
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	62132	0	62132
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		262132	0	262132
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND JALANDHAR		10310270	1896936	12207206
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL KOREANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3262034	656202	3918236
	13-OFFICE EXPENSES	3000	0	3000
	91-MEDICAL REIMBURSEMENT	14940	0	14940
	93-ELECTRICITY CHARGES	5000	11410	16410
TOTAL FOR MH- 2202-GENERAL EDUCATION		3284974	667612	3952586
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL KOREANA		3284974	667612	3952586
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24566527	4868612	29435139

	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	48185	0	48185
	93-ELECTRICITY CHARGES	9070	0	9070
TOTAL FOR MH- 2202-GENERAL EDUCATION		24632782	4868612	29501394
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	250893	0	250893
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		250893	0	250893
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL LUDHIANA		24883675	4868612	29752287
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15811100	3162668	18973768
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	28300	0	28300
TOTAL FOR MH- 2202-GENERAL EDUCATION		15848400	3162668	19011068
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA LUDHIANA		15848400	3162668	19011068
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14041039	2538356	16579395
	13-OFFICE EXPENSES	0	9000	9000
	91-MEDICAL REIMBURSEMENT	26400	0	26400
	93-ELECTRICITY CHARGES	106156	0	106156
TOTAL FOR MH- 2202-GENERAL EDUCATION		14173595	2547356	16720951
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	142632	142632
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	142632	142632
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN LUDHIANA		14173595	2689988	16863583
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9462652	1904722	11367374
	13-OFFICE EXPENSES	9000	0	9000

	93-ELECTRICITY CHARGES	8910	0	8910
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9480562	1904722	11385284
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL LUDHIANA	9480562	1904722	11385284
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8257954	1662650	9920604
	13-OFFICE EXPENSES	3000	0	3000
	93-ELECTRICITY CHARGES	28120	0	28120
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8289074	1662650	9951724
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL HOSHIARPUR	8289074	1662650	9951724
DDO- PRINCIPAL GOVERNMENT J.B.T. SCHOOL, BUDHLADA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10539434	2112094	12651528
	13-OFFICE EXPENSES	5000	5000	10000
	91-MEDICAL REIMBURSEMENT	203966	0	203966
	93-ELECTRICITY CHARGES	62390	18670	81060
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10810790	2135764	12946554
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	28040	0	28040
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28040	0	28040
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT J.B.T. SCHOOL, BUDHLADA MANSA	10838830	2135764	12974594
DDO- PRINCIPAL GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESH AH FEROPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	221930736	44129701	266060437
	13-OFFICE EXPENSES	102208	19387	121595
	91-MEDICAL REIMBURSEMENT	999016	218687	1217703
	93-ELECTRICITY CHARGES	1673476	86800	1760276
	TOTAL FOR MH- 2202-GENERAL EDUCATION	224705436	44454575	269160011
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESH AH FEROPUR	224705436	44454575	269160011

DDO- PRINCIPAL GOVERNMENT SENIOR SCHOOL, PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25033356	4552032	29585388
	13-OFFICE EXPENSES	25200	0	25200
	91-MEDICAL REIMBURSEMENT	39500	0	39500
	93-ELECTRICITY CHARGES	54550	0	54550
TOTAL FOR MH- 2202-GENERAL EDUCATION		25152606	4552032	29704638
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	21878	0	21878
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21878	0	21878
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SCHOOL, PATHANKOT GURDASPUR		25174484	4552032	29726516
DDO- PRINCIPAL GOVERNMENT SENIOR SECDONDARY SCHOOL, MULLANPUR CHANDIGARH				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17441395	3541722	20983117
	91-MEDICAL REIMBURSEMENT	297218	0	297218
	93-ELECTRICITY CHARGES	77660	0	77660
TOTAL FOR MH- 2202-GENERAL EDUCATION		17816273	3541722	21357995
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	35079	0	35079
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35079	0	35079
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECDONDARY SCHOOL, MULLANPUR CHANDIGARH		17851352	3541722	21393074
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5580568	1131517	6712085
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	32000	0	32000
	93-ELECTRICITY CHARGES	33516	11484	45000
TOTAL FOR MH- 2202-GENERAL EDUCATION		5651004	1143001	6794005
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	0	139149	139149
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	139149	139149
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR JALANDHAR	5651004	1282150	6933154
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15552030	3134341	18686371
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	163058	0	163058
	93-ELECTRICITY CHARGES	143000	3990	146990
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15867088	3138331	19005419
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1120463	0	1120463
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1120463	0	1120463
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID HOSHIARPUR	16987551	3138331	20125882
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARAMPURA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	7578	0	7578
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7578	0	7578
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARAMPURA	7578	0	7578
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA CHAK BANWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10991396	2211780	13203176
	13-OFFICE EXPENSES	8000	0	8000
	91-MEDICAL REIMBURSEMENT	76055	13959	90014
	93-ELECTRICITY CHARGES	1220	0	1220
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11076671	2225739	13302410
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA CHAK BANWALA	11076671	2225739	13302410

DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL, AJNOHA HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	47777	47777
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	47777	47777
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL, AJNOHA HOSHIARPUR	0	47777	47777
DDO- PRINCIPAL GOVERNMENT SR. SEC SCHOOL, HAZARA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12684705	2385065	15069770
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	21000	0	21000
	93-ELECTRICITY CHARGES	58397	0	58397
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12769022	2385065	15154087
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC SCHOOL, HAZARA JALANDHAR	12769022	2385065	15154087
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALO WALI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14724275	2871118	17595393
	13-OFFICE EXPENSES	11500	0	11500
	91-MEDICAL REIMBURSEMENT	164147	22716	186863
	93-ELECTRICITY CHARGES	38530	4548	43078
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14938452	2898382	17836834
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALO WALI FEROZEPUR	14938452	2898382	17836834
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	29415390	5346171	34761561
	93-ELECTRICITY CHARGES	89360	0	89360
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29504750	5346171	34850921
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA FARIDKOT	29504750	5346171	34850921
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12678616	2550232	15228848

	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	21085	0	21085
	93-ELECTRICITY CHARGES	38550	15770	54320
TOTAL FOR MH- 2202-GENERAL EDUCATION		12747251	2566002	15313253
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	73705	339681	413386
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		73705	339681	413386
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN LUDHIANA		12820956	2905683	15726639
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, AZAMWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7867987	1482092	9350079
	13-OFFICE EXPENSES	9500	0	9500
	91-MEDICAL REIMBURSEMENT	9379	0	9379
TOTAL FOR MH- 2202-GENERAL EDUCATION		7886866	1482092	9368958
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	554855	0	554855
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		554855	0	554855
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, AZAMWALA FEROZEPUR		8441721	1482092	9923813
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHAGGU FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6380492	1286692	7667184
	13-OFFICE EXPENSES	7500	0	7500
	91-MEDICAL REIMBURSEMENT	0	47576	47576
	93-ELECTRICITY CHARGES	33320	10040	43360
TOTAL FOR MH- 2202-GENERAL EDUCATION		6421312	1344308	7765620
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHAGGU FEROZEPUR		6421312	1344308	7765620
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4490083	904348	5394431
	13-OFFICE EXPENSES	9000	0	9000

	93-ELECTRICITY CHARGES	10970	0	10970
TOTAL FOR MH- 2202-GENERAL EDUCATION		4510053	904348	5414401
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN LUDHIANA		4510053	904348	5414401
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHUTTA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7898490	1583604	9482094
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	880	0	880
TOTAL FOR MH- 2202-GENERAL EDUCATION		7908370	1583604	9491974
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHUTTA LUDHIANA		7908370	1583604	9491974
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAKKAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4969074	945170	5914244
	91-MEDICAL REIMBURSEMENT	162900	0	162900
	93-ELECTRICITY CHARGES	26380	12840	39220
TOTAL FOR MH- 2202-GENERAL EDUCATION		5158354	958010	6116364
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAKKAR LUDHIANA		5158354	958010	6116364
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8632934	1740236	10373170
	91-MEDICAL REIMBURSEMENT	199407	0	199407
TOTAL FOR MH- 2202-GENERAL EDUCATION		8832341	1740236	10572577
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN FARIDKOT		8832341	1740236	10572577
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAUNTA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6308030	1276043	7584073
	13-OFFICE EXPENSES	0	9000	9000
	91-MEDICAL REIMBURSEMENT	61846	0	61846
	93-ELECTRICITY CHARGES	16710	0	16710
TOTAL FOR MH- 2202-GENERAL EDUCATION		6386586	1285043	7671629

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAUNTA LUDHIANA	6386586	1285043	7671629
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	9012793	1653722	10666515
13-OFFICE EXPENSES	2022	0	2022
TOTAL FOR MH- 2202-GENERAL EDUCATION	9014815	1653722	10668537
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	78450	78450
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	78450	78450
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND FEROZEPUR	9014815	1732172	10746987
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	7887934	1581870	9469804
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	0	9060	9060
TOTAL FOR MH- 2202-GENERAL EDUCATION	7896934	1590930	9487864
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN LUDHIANA	7896934	1590930	9487864
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	9433937	1775478	11209415
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	58035	0	58035
93-ELECTRICITY CHARGES	12720	10320	23040
TOTAL FOR MH- 2202-GENERAL EDUCATION	9513692	1785798	11299490
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	7712	0	7712
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7712	0	7712
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI LUDHIANA	9521404	1785798	11307202
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HANS KALAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			

	01-SALARIES	7168260	1443144	8611404
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	23081	0	23081
	93-ELECTRICITY CHARGES	6030	1200	7230
TOTAL FOR MH- 2202-GENERAL EDUCATION		7206371	1444344	8650715
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	83929	0	83929
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		83929	0	83929
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HANS KALAN LUDHIANA		7290300	1444344	8734644
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HASSANPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9694280	1859648	11553928
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	12650	0	12650
TOTAL FOR MH- 2202-GENERAL EDUCATION		9715930	1859648	11575578
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	9429	0	9429
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9429	0	9429
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HASSANPUR LUDHIANA		9725359	1859648	11585007
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, ISSRU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7823232	1577952	9401184
	13-OFFICE EXPENSES	0	9000	9000
	93-ELECTRICITY CHARGES	6270	7110	13380
TOTAL FOR MH- 2202-GENERAL EDUCATION		7829502	1594062	9423564
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, ISSRU LUDHIANA		7829502	1594062	9423564
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, JATANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4179934	630716	4810650
	13-OFFICE EXPENSES	9000	0	9000

	93-ELECTRICITY CHARGES	3140	0	3140
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4192074	630716	4822790
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, JATANA LUDHIANA	4192074	630716	4822790
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KADON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10003058	1952238	11955296
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	18750	0	18750
	93-ELECTRICITY CHARGES	2570	0	2570
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10033378	1952238	11985616
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KADON LUDHIANA	10033378	1952238	11985616
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARANDI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8111870	1605403	9717273
	91-MEDICAL REIMBURSEMENT	199601	50719	250320
	93-ELECTRICITY CHARGES	12480	6920	19400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8323951	1663042	9986993
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARANDI MANSA	8323951	1663042	9986993
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9393061	1866536	11259597
	13-OFFICE EXPENSES	0	9000	9000
	91-MEDICAL REIMBURSEMENT	13800	0	13800
	93-ELECTRICITY CHARGES	0	14940	14940
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9406861	1890476	11297337
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER LUDHIANA	9406861	1890476	11297337
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KOTALA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14759459	2894872	17654331
	13-OFFICE EXPENSES	9000	0	9000

	91-MEDICAL REIMBURSEMENT	45018	0	45018
	93-ELECTRICITY CHARGES	117980	0	117980
TOTAL FOR MH- 2202-GENERAL EDUCATION		14931457	2894872	17826329
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	20141	76859	97000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20141	76859	97000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KOTALA LUDHIANA		14951598	2971731	17923329
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8753908	1772936	10526844
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	29140	0	29140
TOTAL FOR MH- 2202-GENERAL EDUCATION		8792048	1772936	10564984
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	197106	0	197106
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		197106	0	197106
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA LUDHIANA		8989154	1772936	10762090
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANUPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8781860	1634550	10416410
	02-WAGES	26515	5303	31818
	13-OFFICE EXPENSES	9000	0	9000
TOTAL FOR MH- 2202-GENERAL EDUCATION		8817375	1639853	10457228
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	14293	14293
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	14293	14293
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANUPUR LUDHIANA		8817375	1654146	10471521
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MATTA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7639756	1564577	9204333

	91-MEDICAL REIMBURSEMENT	15057	0	15057
	93-ELECTRICITY CHARGES	46850	0	46850
TOTAL FOR MH- 2202-GENERAL EDUCATION		7701663	1564577	9266240
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	20412	20412
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	20412	20412
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MATTA FARIDKOT		7701663	1584989	9286652
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MEHTA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8379616	1626720	10006336
	13-OFFICE EXPENSES	5000	5000	10000
	91-MEDICAL REIMBURSEMENT	162439	0	162439
	93-ELECTRICITY CHARGES	28460	0	28460
TOTAL FOR MH- 2202-GENERAL EDUCATION		8575515	1631720	10207235
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	98069	99192	197261
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		98069	99192	197261
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MEHTA BHATINDA		8673584	1730912	10404496
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NATHOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3093876	591696	3685572
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	53446	20000	73446
TOTAL FOR MH- 2202-GENERAL EDUCATION		3156322	611696	3768018
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	116226	116226
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	116226	116226
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NATHOWAL LUDHIANA		3156322	727922	3884244
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NOKERIAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	13256548	2572783	15829331
	13-OFFICE EXPENSES	9500	0	9500
	91-MEDICAL REIMBURSEMENT	217999	59949	277948
TOTAL FOR MH- 2202-GENERAL EDUCATION		13484047	2632732	16116779
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	48557	0	48557
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48557	0	48557
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NOKERIAN FEROZEPUR		13532604	2632732	16165336
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RACHIN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5621680	1125776	6747456
	13-OFFICE EXPENSES	9000	0	9000
TOTAL FOR MH- 2202-GENERAL EDUCATION		5630680	1125776	6756456
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RACHIN LUDHIANA		5630680	1125776	6756456
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8128749	1953897	10082646
	91-MEDICAL REIMBURSEMENT	56955	0	56955
	93-ELECTRICITY CHARGES	47570	0	47570
TOTAL FOR MH- 2202-GENERAL EDUCATION		8233274	1953897	10187171
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	209523	0	209523
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		209523	0	209523
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA FARIDKOT		8442797	1953897	10396694
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SEKHPURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9722403	1966299	11688702
	13-OFFICE EXPENSES	8000	0	8000
	91-MEDICAL REIMBURSEMENT	254778	8200	262978

	93-ELECTRICITY CHARGES	15650	0	15650
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10000831	1974499	11975330
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	77930	0	77930
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	77930	0	77930
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SEKHPURA BHATINDA	10078761	1974499	12053260
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SIKHWALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1806092	0	1806092
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1806092	0	1806092
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SIKHWALA FARIDKOT	1806092	0	1806092
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9428877	1873120	11301997
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	34884	0	34884
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9472761	1873120	11345881
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	14218	0	14218
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14218	0	14218
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB LUDHIANA	9486979	1873120	11360099
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8306612	1642436	9949048
	13-OFFICE EXPENSES	0	9000	9000
	91-MEDICAL REIMBURSEMENT	72349	0	72349
	93-ELECTRICITY CHARGES	42240	0	42240
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8421201	1651436	10072637
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	19426	19426

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	19426	19426
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI LUDHIANA	8421201	1670862	10092063
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, THREEKE LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16050220	3078237	19128457
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	28159	34070	62229
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16087379	3112307	19199686
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, THREEKE LUDHIANA	16087379	3112307	19199686
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, UKSI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9226748	1855066	11081814
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9226748	1855066	11081814
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, UKSI LUDHIANA	9226748	1855066	11081814
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13702168	2755793	16457961
	13-OFFICE EXPENSES	11500	0	11500
	91-MEDICAL REIMBURSEMENT	46576	0	46576
	93-ELECTRICITY CHARGES	56640	0	56640
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13816884	2755793	16572677
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA FEROZEPUR	13816884	2755793	16572677
DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9663066	1948619	11611685
	02-WAGES	7773	0	7773
	13-OFFICE EXPENSES	4000	4000	8000
	91-MEDICAL REIMBURSEMENT	8406	0	8406
	93-ELECTRICITY CHARGES	65973	0	65973
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9749218	1952619	11701837

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	25607	25607
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	25607	25607
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA BHATINDA	9749218	1978226	11727444
DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5502928	1165362	6668290
	13-OFFICE EXPENSES	0	9994	9994
	91-MEDICAL REIMBURSEMENT	0	25691	25691
	93-ELECTRICITY CHARGES	19640	0	19640
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5522568	1201047	6723615
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS) MANSA	5522568	1201047	6723615
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13345094	2690634	16035728
	13-OFFICE EXPENSES	7000	7000	14000
	91-MEDICAL REIMBURSEMENT	0	17642	17642
	93-ELECTRICITY CHARGES	60040	0	60040
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13412134	2715276	16127410
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	23082	37750	60832
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23082	37750	60832
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ BHATINDA	13435216	2753026	16188242
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHARA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9272299	1871617	11143916
	91-MEDICAL REIMBURSEMENT	25257	0	25257
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9297556	1871617	11169173
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	4988	0	4988
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4988	0	4988
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHARA MANSA	9302544	1871617	11174161
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, NARUANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15051199	3051397	18102596
	13-OFFICE EXPENSES	6000	6000	12000
	91-MEDICAL REIMBURSEMENT	87504	124711	212215
	93-ELECTRICITY CHARGES	11820	0	11820
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15156523	3182108	18338631
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1209608	119171	1328779
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1209608	119171	1328779
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, NARUANA BHATINDA	16366131	3301279	19667410
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AHLUPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8144807	1576237	9721044
	13-OFFICE EXPENSES	0	10000	10000
	93-ELECTRICITY CHARGES	56520	0	56520
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8201327	1586237	9787564
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AHLUPUR MANSA	8201327	1586237	9787564
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKKANWALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12975868	2514370	15490238
	13-OFFICE EXPENSES	10000	10000	20000
	91-MEDICAL REIMBURSEMENT	41206	228882	270088
	93-ELECTRICITY CHARGES	58830	0	58830
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13085904	2753252	15839156
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKKANWALI MANSA	13085904	2753252	15839156
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKLIA MANSA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5801393	1213371	7014764
	13-OFFICE EXPENSES	10000	10000	20000
	91-MEDICAL REIMBURSEMENT	69822	12350	82172
	93-ELECTRICITY CHARGES	27420	12390	39810
TOTAL FOR MH- 2202-GENERAL EDUCATION		5908635	1248111	7156746
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	52609	54525	107134
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		52609	54525	107134
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKLIA MANSA		5961244	1302636	7263880
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BARE MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12485712	2490694	14976406
	13-OFFICE EXPENSES	10000	10000	20000
	93-ELECTRICITY CHARGES	25444	0	25444
TOTAL FOR MH- 2202-GENERAL EDUCATION		12521156	2500694	15021850
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	10525	0	10525
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10525	0	10525
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BARE MANSA		12531681	2500694	15032375
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHADRA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8910274	1790374	10700648
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	33739	0	33739
	93-ELECTRICITY CHARGES	18560	0	18560
TOTAL FOR MH- 2202-GENERAL EDUCATION		8972573	1790374	10762947
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	13735	0	13735
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13735	0	13735

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHADRA MANSA	8986308	1790374	10776682
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	11291160	2242036	13533196
13-OFFICE EXPENSES	10000	0	10000
91-MEDICAL REIMBURSEMENT	32127	0	32127
93-ELECTRICITY CHARGES	10320	10450	20770
TOTAL FOR MH- 2202-GENERAL EDUCATION	11343607	2252486	13596093
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	51093	0	51093
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51093	0	51093
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN MANSA	11394700	2252486	13647186
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	15635827	3108504	18744331
13-OFFICE EXPENSES	4500	4500	9000
91-MEDICAL REIMBURSEMENT	15501	0	15501
93-ELECTRICITY CHARGES	8779	11152	19931
TOTAL FOR MH- 2202-GENERAL EDUCATION	15664607	3124156	18788763
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	502998	502998
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	502998	502998
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA BHATINDA	15664607	3627154	19291761
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	6912994	1317639	8230633
13-OFFICE EXPENSES	10000	0	10000
91-MEDICAL REIMBURSEMENT	5891	57747	63638
93-ELECTRICITY CHARGES	4890	0	4890
TOTAL FOR MH- 2202-GENERAL EDUCATION	6933775	1375386	8309161

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	40511	0	40511
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40511	0	40511
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN MANSA	6974286	1375386	8349672
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9337951	1814033	11151984
	91-MEDICAL REIMBURSEMENT	8668	0	8668
	93-ELECTRICITY CHARGES	81989	0	81989
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9428608	1814033	11242641
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA MANSA	9428608	1814033	11242641
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DEON BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15115631	3055330	18170961
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	42578	0	42578
	93-ELECTRICITY CHARGES	12000	0	12000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15180209	3055330	18235539
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DEON BHATINDA	15180209	3055330	18235539
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6182335	1241446	7423781
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	25582	0	25582
	93-ELECTRICITY CHARGES	10500	0	10500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6228417	1241446	7469863
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	10800	24700	35500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10800	24700	35500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN MANSA	6239217	1266146	7505363

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11035344	2186685	13222029
13-OFFICE EXPENSES	12000	0	12000
91-MEDICAL REIMBURSEMENT	12800	0	12800
93-ELECTRICITY CHARGES	46500	0	46500
TOTAL FOR MH- 2202-GENERAL EDUCATION	11106644	2186685	13293329
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER BHATINDA	11106644	2186685	13293329

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6125863	1249420	7375283
13-OFFICE EXPENSES	4000	4000	8000
93-ELECTRICITY CHARGES	3430	7790	11220
TOTAL FOR MH- 2202-GENERAL EDUCATION	6133293	1261210	7394503
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA BHATINDA	6133293	1261210	7394503

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GULABGARH BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9434462	1898812	11333274
13-OFFICE EXPENSES	5000	3000	8000
93-ELECTRICITY CHARGES	2120	1070	3190
TOTAL FOR MH- 2202-GENERAL EDUCATION	9441582	1902882	11344464

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	45779	45779
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	45779	45779
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GULABGARH BHATINDA	9441582	1948661	11390243

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11998348	2400810	14399158
13-OFFICE EXPENSES	6500	0	6500
93-ELECTRICITY CHARGES	43260	0	43260

	TOTAL FOR MH- 2202-GENERAL EDUCATION	12048108	2400810	14448918
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH BHATINDA	12048108	2400810	14448918
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12411922	2492384	14904306
	13-OFFICE EXPENSES	6000	6000	12000
	93-ELECTRICITY CHARGES	10630	0	10630
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12428552	2498384	14926936
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI BHATINDA	12428552	2498384	14926936
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHETHUKE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6970139	1359262	8329401
	13-OFFICE EXPENSES	4500	4500	9000
	91-MEDICAL REIMBURSEMENT	9485	0	9485
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6984124	1363762	8347886
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	7400	0	7400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7400	0	7400
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHETHUKE BHATINDA	6991524	1363762	8355286
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHUMBA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14595877	2714058	17309935
	13-OFFICE EXPENSES	5500	5500	11000
	93-ELECTRICITY CHARGES	0	34780	34780
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14601377	2754338	17355715
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHUMBA BHATINDA	14601377	2754338	17355715
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16330530	3302861	19633391
	13-OFFICE EXPENSES	6000	6000	12000

	91-MEDICAL REIMBURSEMENT	47984	0	47984
	93-ELECTRICITY CHARGES	8900	0	8900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16393414	3308861	19702275
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR BHATINDA	16393414	3308861	19702275
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13676245	2781588	16457833
	13-OFFICE EXPENSES	9322	0	9322
	91-MEDICAL REIMBURSEMENT	100715	0	100715
	93-ELECTRICITY CHARGES	20000	0	20000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13806282	2781588	16587870
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN FEROZEPUR	13806282	2781588	16587870
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHIALA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9331636	1873684	11205320
	13-OFFICE EXPENSES	9995	5000	14995
	91-MEDICAL REIMBURSEMENT	37826	28878	66704
	93-ELECTRICITY CHARGES	14740	0	14740
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9394197	1907562	11301759
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	70882	38890	109772
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	70882	38890	109772
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHIALA KALAN MANSA	9465079	1946452	11411531
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA) BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8353566	1679218	10032784
	13-OFFICE EXPENSES	4000	4000	8000
	93-ELECTRICITY CHARGES	1650	0	1650
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8359216	1683218	10042434
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	50-OTHER CHARGES	7070	0	7070
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7070	0	7070
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA) BHATINDA	8366286	1683218	10049504
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOT BHARA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10963572	2203358	13166930
	13-OFFICE EXPENSES	4000	4000	8000
	93-ELECTRICITY CHARGES	34730	0	34730
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11002302	2207358	13209660
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	25023	71908	96931
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25023	71908	96931
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOT BHARA BHATINDA	11027325	2279266	13306591
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOTFATTA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13105190	2547248	15652438
	13-OFFICE EXPENSES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	327645	0	327645
	93-ELECTRICITY CHARGES	2490	0	2490
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13442325	2547248	15989573
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOTFATTA BHATINDA	13442325	2547248	15989573
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KUSLA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7165152	1442946	8608098
	91-MEDICAL REIMBURSEMENT	0	37677	37677
	93-ELECTRICITY CHARGES	5640	2860	8500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7170792	1483483	8654275
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	35893	35893

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	35893	35893
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KUSLA MANSA	7170792	1519376	8690168
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14516139	2896956	17413095
	13-OFFICE EXPENSES	6000	6000	12000
	91-MEDICAL REIMBURSEMENT	0	6025	6025
	93-ELECTRICITY CHARGES	33997	0	33997
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14556136	2908981	17465117
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	60842	60842
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	60842	60842
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT BHATINDA	14556136	2969823	17525959
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEERPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10059436	2024838	12084274
	13-OFFICE EXPENSES	10000	5000	15000
	91-MEDICAL REIMBURSEMENT	103673	0	103673
	93-ELECTRICITY CHARGES	50140	14090	64230
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10223249	2043928	12267177
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	27761	0	27761
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27761	0	27761
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEERPUR MANSA	10251010	2043928	12294938
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEHMA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6847678	1358680	8206358
	13-OFFICE EXPENSES	2340	0	2340
	93-ELECTRICITY CHARGES	12830	0	12830
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6862848	1358680	8221528

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEHMA FEROZEPUR	6862848	1358680	8221528
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MUSA MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	11540065	2283200	13823265
13-OFFICE EXPENSES	10000	10000	20000
91-MEDICAL REIMBURSEMENT	122380	0	122380
93-ELECTRICITY CHARGES	27800	12780	40580
TOTAL FOR MH- 2202-GENERAL EDUCATION	11700245	2305980	14006225
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	15470	5465	20935
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15470	5465	20935
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MUSA MANSA	11715715	2311445	14027160
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	9984827	1880001	11864828
13-OFFICE EXPENSES	7000	0	7000
91-MEDICAL REIMBURSEMENT	16375	0	16375
93-ELECTRICITY CHARGES	22431	0	22431
TOTAL FOR MH- 2202-GENERAL EDUCATION	10030633	1880001	11910634
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	28944	28944
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	28944	28944
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN BHATINDA	10030633	1908945	11939578
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAIPUR MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	7881154	1594156	9475310
13-OFFICE EXPENSES	10000	0	10000
91-MEDICAL REIMBURSEMENT	21691	36343	58034
TOTAL FOR MH- 2202-GENERAL EDUCATION	7912845	1630499	9543344
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAIPUR MANSA	7912845	1630499	9543344

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5633107	1118080	6751187
	13-OFFICE EXPENSES	3000	3000	6000
	93-ELECTRICITY CHARGES	5040	0	5040
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5641147	1121080	6762227
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	194146	194146
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	194146	194146
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE BHATINDA	5641147	1315226	6956373
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, SANGAT BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12760498	2574084	15334582
	13-OFFICE EXPENSES	14000	0	14000
	93-ELECTRICITY CHARGES	57330	0	57330
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12831828	2574084	15405912
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, SANGAT BHATINDA	12831828	2574084	15405912
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12712389	2608888	15321277
	13-OFFICE EXPENSES	10000	10000	20000
	91-MEDICAL REIMBURSEMENT	131111	0	131111
	93-ELECTRICITY CHARGES	38531	28490	67021
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12892031	2647378	15539409
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	100000	0	100000
	91-MEDICAL REIMBURSEMENT	144919	27550	172469
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	244919	27550	272469
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN MANSA	13136950	2674928	15811878
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7643923	1456033	9099956
	93-ELECTRICITY CHARGES	19090	0	19090
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7663013	1456033	9119046
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA LUDHIANA	7663013	1456033	9119046
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14170871	2864464	17035335
	13-OFFICE EXPENSES	6000	6000	12000
	91-MEDICAL REIMBURSEMENT	0	44871	44871
	93-ELECTRICITY CHARGES	109450	55170	164620
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14286321	2970505	17256826
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	7497	7497
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	7497	7497
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA BHATINDA	14286321	2978002	17264323
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, JANGI RANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9382550	1844386	11226936
	13-OFFICE EXPENSES	5000	5000	10000
	93-ELECTRICITY CHARGES	2370	0	2370
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9389920	1849386	11239306
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	19197	0	19197
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19197	0	19197
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, JANGI RANA BHATINDA	9409117	1849386	11258503
DDO- PRINCIPAL GOVERNMENTS SR.SEC. SCHOOL, ARYANWALA KALAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12114490	2347487	14461977
	91-MEDICAL REIMBURSEMENT	11913	0	11913

	93-ELECTRICITY CHARGES	40670	0	40670
TOTAL FOR MH- 2202-GENERAL EDUCATION		12167073	2347487	14514560
TOTAL FOR DDO- PRINCIPAL GOVERNMENTS	SR.SEC. SCHOOL, ARYANWALA KALAN FARIDKOT	12167073	2347487	14514560
DDO- PRINCIPAL GOVERNMENTS	SR.SEC.SCHOOL, BUCHHO KALAN BHATINDA			
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19594584	3944527	23539111
	13-OFFICE EXPENSES	5500	0	5500
	93-ELECTRICITY CHARGES	37060	0	37060
TOTAL FOR MH- 2202-GENERAL EDUCATION		19637144	3944527	23581671
TOTAL FOR DDO- PRINCIPAL GOVERNMENTS	SR.SEC.SCHOOL, BUCHHO KALAN BHATINDA	19637144	3944527	23581671
DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19786659	3919341	23706000
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	41170	0	41170
TOTAL FOR MH- 2202-GENERAL EDUCATION		19836829	3919341	23756170
TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL LUDHIANA		19836829	3919341	23756170
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, CHAKOHI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9903809	1943082	11846891
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	23710	0	23710
TOTAL FOR MH- 2202-GENERAL EDUCATION		9936519	1943082	11879601
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	429666	0	429666
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		429666	0	429666
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, CHAKOHI LUDHIANA		10366185	1943082	12309267
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, KHANPUPRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10608452	2139346	12747798

	13-OFFICE EXPENSES	0	9000	9000
	93-ELECTRICITY CHARGES	26240	0	26240
TOTAL FOR MH- 2202-GENERAL EDUCATION		10634692	2148346	12783038
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	29112	0	29112
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29112	0	29112
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, KHANPUPRA LUDHIANA		10663804	2148346	12812150
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, SARINH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5430882	1097312	6528194
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	68329	0	68329
	93-ELECTRICITY CHARGES	15030	4400	19430
TOTAL FOR MH- 2202-GENERAL EDUCATION		5523241	1101712	6624953
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, SARINH LUDHIANA		5523241	1101712	6624953
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL,S.KUBBA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	63894	63894
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	63894	63894
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL,S.KUBBA LUDHIANA		0	63894	63894
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7947358	1595948	9543306
	13-OFFICE EXPENSES	7000	0	7000
	93-ELECTRICITY CHARGES	7080	0	7080
TOTAL FOR MH- 2202-GENERAL EDUCATION		7961438	1595948	9557386
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH MOGA		7961438	1595948	9557386
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5010782	1013149	6023931

	13-OFFICE EXPENSES	7000	0	7000
	93-ELECTRICITY CHARGES	3350	0	3350
TOTAL FOR MH- 2202-GENERAL EDUCATION		5021132	1013149	6034281
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN MOGA		5021132	1013149	6034281
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13692206	2703193	16395399
	13-OFFICE EXPENSES	7000	0	7000
	93-ELECTRICITY CHARGES	0	46300	46300
TOTAL FOR MH- 2202-GENERAL EDUCATION		13699206	2749493	16448699
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN MOGA		13699206	2749493	16448699
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BAUDE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7673586	1549990	9223576
	13-OFFICE EXPENSES	7000	0	7000
TOTAL FOR MH- 2202-GENERAL EDUCATION		7680586	1549990	9230576
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BAUDE MOGA		7680586	1549990	9230576
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGI KE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4228883	861094	5089977
	13-OFFICE EXPENSES	16000	0	16000
	93-ELECTRICITY CHARGES	10519	0	10519
TOTAL FOR MH- 2202-GENERAL EDUCATION		4255402	861094	5116496
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGI KE MOGA		4255402	861094	5116496
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHUNDER KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7264270	1465524	8729794
	13-OFFICE EXPENSES	7000	0	7000
	93-ELECTRICITY CHARGES	42750	0	42750
TOTAL FOR MH- 2202-GENERAL EDUCATION		7314020	1465524	8779544

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHUNDER KALAN MOGA		7314020	1465524	8779544
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DAROLI BHAI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9972144	1984818	11956962
	13-OFFICE EXPENSES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	191609	0	191609
	93-ELECTRICITY CHARGES	96360	14520	110880
TOTAL FOR MH- 2202-GENERAL EDUCATION		10267113	1999338	12266451
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DAROLI BHAI MOGA		10267113	1999338	12266451
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GHALOTI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11244621	2244451	13489072
TOTAL FOR MH- 2202-GENERAL EDUCATION		11244621	2244451	13489072
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GHALOTI MOGA		11244621	2244451	13489072
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, HIMMATPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4080698	848275	4928973
	13-OFFICE EXPENSES	7000	0	7000
	93-ELECTRICITY CHARGES	83150	0	83150
TOTAL FOR MH- 2202-GENERAL EDUCATION		4170848	848275	5019123
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, HIMMATPURA MOGA		4170848	848275	5019123
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAILA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7721939	1548809	9270748
	93-ELECTRICITY CHARGES	44820	16600	61420
TOTAL FOR MH- 2202-GENERAL EDUCATION		7766759	1565409	9332168
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAILA MOGA		7766759	1565409	9332168
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAMAL KE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6295613	1259556	7555169

	13-OFFICE EXPENSES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	62862	24531	87393
	93-ELECTRICITY CHARGES	7680	0	7680
TOTAL FOR MH- 2202-GENERAL EDUCATION		6373155	1284087	7657242
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAMAL KE MOGA		6373155	1284087	7657242
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHOSA RANDHIR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11440281	2186956	13627237
	13-OFFICE EXPENSES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	5700	0	5700
	93-ELECTRICITY CHARGES	80840	0	80840
TOTAL FOR MH- 2202-GENERAL EDUCATION		11533821	2186956	13720777
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHOSA RANDHIR MOGA		11533821	2186956	13720777
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LOPON MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2666396	517661	3184057
	13-OFFICE EXPENSES	7000	0	7000
TOTAL FOR MH- 2202-GENERAL EDUCATION		2673396	517661	3191057
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LOPON MOGA		2673396	517661	3191057
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MACHHIKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6907385	1392766	8300151
	13-OFFICE EXPENSES	7000	0	7000
TOTAL FOR MH- 2202-GENERAL EDUCATION		6914385	1392766	8307151
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MACHHIKE MOGA		6914385	1392766	8307151
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MANUKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5789198	1158716	6947914
	13-OFFICE EXPENSES	7000	0	7000
	93-ELECTRICITY CHARGES	50109	0	50109

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5846307	1158716	7005023
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MANUKE MOGA	5846307	1158716	7005023
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8225622	1574334	9799956
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	16435	0	16435
	93-ELECTRICITY CHARGES	58970	0	58970
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8307027	1574334	9881361
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA MUKATSAR	8307027	1574334	9881361
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RALLA (GIRLS) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10618382	2089420	12707802
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	90550	0	90550
	93-ELECTRICITY CHARGES	1920	0	1920
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10720852	2089420	12810272
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RALLA (GIRLS) MANSA	10720852	2089420	12810272
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RANIAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5807975	1184196	6992171
	13-OFFICE EXPENSES	7000	0	7000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5814975	1184196	6999171
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RANIAN MOGA	5814975	1184196	6999171
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAOKE KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6473498	1273101	7746599
	13-OFFICE EXPENSES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	0	12258	12258
	93-ELECTRICITY CHARGES	56180	0	56180

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6536678	1285359	7822037
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAOKE KALAN MOGA	6536678	1285359	7822037
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RATTATIBBA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5431900	1091716	6523616
	13-OFFICE EXPENSES	0	6000	6000
	93-ELECTRICITY CHARGES	4780	8270	13050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5436680	1105986	6542666
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RATTATIBBA MUKATSAR	5436680	1105986	6542666
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAUNTA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3806148	753902	4560050
	91-MEDICAL REIMBURSEMENT	229623	0	229623
	93-ELECTRICITY CHARGES	33393	0	33393
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4069164	753902	4823066
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAUNTA MOGA	4069164	753902	4823066
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAIDOKEMOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8397910	1707539	10105449
	13-OFFICE EXPENSES	7000	0	7000
	93-ELECTRICITY CHARGES	33120	0	33120
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8438030	1707539	10145569
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAIDOKEMOGA	8438030	1707539	10145569
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SALABAT PURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3618132	727696	4345828
	13-OFFICE EXPENSES	3000	3000	6000
	91-MEDICAL REIMBURSEMENT	14501	0	14501
	93-ELECTRICITY CHARGES	17160	0	17160
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3652793	730696	4383489

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SALABAT PURA BHATINDA	3652793	730696	4383489
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SARAWAN BODLA MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	13034796	2609526	15644322
13-OFFICE EXPENSES	6000	0	6000
91-MEDICAL REIMBURSEMENT	52249	15300	67549
93-ELECTRICITY CHARGES	22850	0	22850
TOTAL FOR MH- 2202-GENERAL EDUCATION	13115895	2624826	15740721
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SARAWAN BODLA MUKATSAR	13115895	2624826	15740721
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SHAM KHERA MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	7552168	1515894	9068062
13-OFFICE EXPENSES	6000	0	6000
91-MEDICAL REIMBURSEMENT	15440	0	15440
93-ELECTRICITY CHARGES	7340	6740	14080
TOTAL FOR MH- 2202-GENERAL EDUCATION	7580948	1522634	9103582
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SHAM KHERA MUKATSAR	7580948	1522634	9103582
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SIKHAN WALA MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	7369011	1486049	8855060
13-OFFICE EXPENSES	6000	0	6000
91-MEDICAL REIMBURSEMENT	303153	64816	367969
93-ELECTRICITY CHARGES	9810	16710	26520
TOTAL FOR MH- 2202-GENERAL EDUCATION	7687974	1567575	9255549
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SIKHAN WALA MUKATSAR	7687974	1567575	9255549
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SINGHAN WALA MUKATSAR			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8417817	1682962	10100779
TOTAL FOR MH- 2202-GENERAL EDUCATION	8417817	1682962	10100779
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SINGHAN WALA MUKATSAR	8417817	1682962	10100779

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TARKHAN WALA MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6224609	1238125	7462734
13-OFFICE EXPENSES	6000	0	6000
91-MEDICAL REIMBURSEMENT	61916	0	61916
93-ELECTRICITY CHARGES	7200	5690	12890
TOTAL FOR MH- 2202-GENERAL EDUCATION	6299725	1243815	7543540
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TARKHAN WALA MUKATSAR	6299725	1243815	7543540

DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(B), BHAI PURA BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6981559	1403295	8384854
13-OFFICE EXPENSES	4500	4500	9000
91-MEDICAL REIMBURSEMENT	20540	0	20540
93-ELECTRICITY CHARGES	1020	0	1020
TOTAL FOR MH- 2202-GENERAL EDUCATION	7007619	1407795	8415414
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(B), BHAI PURA BHATINDA	7007619	1407795	8415414

DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL, KHARA FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10553505	2148633	12702138
13-OFFICE EXPENSES	7470	0	7470
93-ELECTRICITY CHARGES	31570	14360	45930
TOTAL FOR MH- 2202-GENERAL EDUCATION	10592545	2162993	12755538

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	166413	12709	179122
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	166413	12709	179122
TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL, KHARA FARIDKOT	10758958	2175702	12934660

DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, CHAND BAJA FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9988957	1889614	11878571
02-WAGES	19355	3871	23226

	93-ELECTRICITY CHARGES	8240	0	8240
TOTAL FOR MH- 2202-GENERAL EDUCATION		10016552	1893485	11910037
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	0	34245	34245
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	234245	234245
TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, CHAND BAJA FARIDKOT		10016552	2127730	12144282
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7981506	1638472	9619978
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	3468	0	3468
TOTAL FOR MH- 2202-GENERAL EDUCATION		7993974	1638472	9632446
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE LUDHIANA		8193974	1638472	9832446
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9594740	1938768	11533508
	13-OFFICE EXPENSES	7000	0	7000
TOTAL FOR MH- 2202-GENERAL EDUCATION		9601740	1938768	11540508
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH MOGA		9601740	1938768	11540508
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL RAMUWALA NAWAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1083962	0	1083962
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1083962	0	1083962
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL RAMUWALA NAWAN		1083962	0	1083962
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	8926923	1798360	10725283
	13-OFFICE EXPENSES	14304	10696	25000
	91-MEDICAL REIMBURSEMENT	0	13384	13384
	93-ELECTRICITY CHARGES	22950	12390	35340
TOTAL FOR MH- 2202-GENERAL EDUCATION		8964177	1834830	10799007
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	34529	34529
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	34529	34529
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA FARIDKOT		8964177	1869359	10833536
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7572904	1711856	9284760
TOTAL FOR MH- 2202-GENERAL EDUCATION		7572904	1711856	9284760
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	39869	39869
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	39869	39869
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA FARIDKOT		7572904	1751725	9324629
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), DALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12546874	2522932	15069806
	13-OFFICE EXPENSES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	6208	0	6208
	93-ELECTRICITY CHARGES	8760	1910	10670
TOTAL FOR MH- 2202-GENERAL EDUCATION		12568842	2524842	15093684
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), DALA MOGA		12568842	2524842	15093684
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6941890	1385818	8327708
	13-OFFICE EXPENSES	23000	0	23000
	93-ELECTRICITY CHARGES	10930	11330	22260

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6975820	1397148	8372968
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA MOGA	6975820	1397148	8372968
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7770079	1535700	9305779
	93-ELECTRICITY CHARGES	34020	0	34020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7804099	1535700	9339799
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN MOGA	7804099	1535700	9339799
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	953525	0	953525
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	953525	0	953525
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14812570	2887268	17699838
	91-MEDICAL REIMBURSEMENT	92150	0	92150
	93-ELECTRICITY CHARGES	28854	0	28854
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14933574	2887268	17820842
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA MOGA	15887099	2887268	18774367
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), DALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13315439	2665424	15980863
	13-OFFICE EXPENSES	7000	0	7000
	93-ELECTRICITY CHARGES	46380	0	46380
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13368819	2665424	16034243
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), DALA MOGA	13368819	2665424	16034243
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9108552	1838263	10946815
	13-OFFICE EXPENSES	7000	0	7000
	93-ELECTRICITY CHARGES	27270	0	27270

	TOTAL FOR MH- 2202-GENERAL EDUCATION	9142822	1838263	10981085
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN MOGA	9142822	1838263	10981085
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6536346	1315536	7851882
	13-OFFICE EXPENSES	14000	0	14000
	93-ELECTRICITY CHARGES	4380	0	4380
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6554726	1315536	7870262
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN MOGA	6554726	1315536	7870262
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	30735317	6035976	36771293
	13-OFFICE EXPENSES	7000	0	7000
	93-ELECTRICITY CHARGES	217070	0	217070
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30959387	6035976	36995363
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), MOGA MOGA	30959387	6035976	36995363
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHARIK MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13709161	2724006	16433167
	13-OFFICE EXPENSES	7000	0	7000
	93-ELECTRICITY CHARGES	38674	0	38674
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13754835	2724006	16478841
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHARIK MOGA	13754835	2724006	16478841
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHUHAR CHAK MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10520891	1991880	12512771
	13-OFFICE EXPENSES	7000	0	7000
	93-ELECTRICITY CHARGES	21470	0	21470
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10549361	1991880	12541241
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHUHAR CHAK MOGA	10549361	1991880	12541241

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DAUDHAR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6344899	1287808	7632707
	13-OFFICE EXPENSES	7000	0	7000
	93-ELECTRICITY CHARGES	17259	0	17259
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6369158	1287808	7656966
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DAUDHAR MOGA	6369158	1287808	7656966
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DHUDIKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2422827	197511	2620338
	13-OFFICE EXPENSES	3000	0	3000
	93-ELECTRICITY CHARGES	77730	38690	116420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2503557	236201	2739758
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DHUDIKE MOGA	2503557	236201	2739758
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5048425	1011565	6059990
	13-OFFICE EXPENSES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	20033	0	20033
	93-ELECTRICITY CHARGES	54393	0	54393
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5129851	1011565	6141416
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD MOGA	5129851	1011565	6141416
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KALIA WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3936661	792886	4729547
	13-OFFICE EXPENSES	7000	0	7000
	93-ELECTRICITY CHARGES	37300	0	37300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3980961	792886	4773847
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KALIA WALA MOGA	3980961	792886	4773847
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KAPURE MOGA				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8682960	1743362	10426322
	13-OFFICE EXPENSES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	0	59515	59515
	93-ELECTRICITY CHARGES	16670	0	16670
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8706630	1802877	10509507
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KAPURE MOGA	8706630	1802877	10509507
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KHUKHRANA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1933517	0	1933517
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1933517	0	1933517
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KHUKHRANA MOGA	1933517	0	1933517
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, LANDE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	35606098	6970516	42576614
	13-OFFICE EXPENSES	21000	0	21000
	91-MEDICAL REIMBURSEMENT	47705	0	47705
	93-ELECTRICITY CHARGES	57544	44420	101964
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35732347	7014936	42747283
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, LANDE MOGA	35732347	7014936	42747283
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7533718	1325220	8858938
	13-OFFICE EXPENSES	7000	0	7000
	93-ELECTRICITY CHARGES	43990	0	43990
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7584708	1325220	8909928
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN MOGA	7584708	1325220	8909928
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAULI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6791179	1344690	8135869

	13-OFFICE EXPENSES	16000	0	16000
	93-ELECTRICITY CHARGES	4180	0	4180
TOTAL FOR MH- 2202-GENERAL EDUCATION		6811359	1344690	8156049
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAULI MOGA		6811359	1344690	8156049
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SHER SINGH WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16914686	3127458	20042144
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	0	23676	23676
	93-ELECTRICITY CHARGES	21110	0	21110
TOTAL FOR MH- 2202-GENERAL EDUCATION		16945796	3151134	20096930
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	55250	0	55250
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		55250	0	55250
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SHER SINGH WALA FARIDKOT		17001046	3151134	20152180
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SUKHA NAND MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	41100952	8304146	49405098
	13-OFFICE EXPENSES	33000	0	33000
	91-MEDICAL REIMBURSEMENT	94319	117940	212259
	93-ELECTRICITY CHARGES	287423	33798	321221
TOTAL FOR MH- 2202-GENERAL EDUCATION		41515694	8455884	49971578
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SUKHA NAND MOGA		41515694	8455884	49971578
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, TAKHAN WADH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6762758	1365284	8128042
	13-OFFICE EXPENSES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	0	115291	115291
	93-ELECTRICITY CHARGES	0	45460	45460
TOTAL FOR MH- 2202-GENERAL EDUCATION		6769758	1526035	8295793

TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, TAKHAN WADH MOGA		6769758	1526035	8295793
DDO- PRINCIPAL HIGHER SECONDERY SCHOOL HOSHIARPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		7284422	1453026	8737448
13-OFFICE EXPENSES		9000	0	9000
91-MEDICAL REIMBURSEMENT		0	37456	37456
93-ELECTRICITY CHARGES		19480	0	19480
TOTAL FOR MH- 2202-GENERAL EDUCATION		7312902	1490482	8803384
TOTAL FOR DDO- PRINCIPAL HIGHER SECONDERY SCHOOL HOSHIARPUR HOSHIARPUR		7312902	1490482	8803384
DDO- PRINCIPAL LAYALPUR KHALSA HIGHER SECONDERY SCHOOL SHAMCHAURASI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
31-GRANTS-IN-AID (SALARY)		0	212962	212962
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	212962	212962
TOTAL FOR DDO- PRINCIPAL LAYALPUR KHALSA HIGHER SECONDERY SCHOOL SHAMCHAURASI HOSHIARPUR		0	212962	212962
DDO- PRINCIPAL MALWA KHALSA HR.SEC.SCHOOL FZR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
31-GRANTS-IN-AID (SALARY)		2182913	439598	2622511
TOTAL FOR MH- 2202-GENERAL EDUCATION		2182913	439598	2622511
TOTAL FOR DDO- PRINCIPAL MALWA KHALSA HR.SEC.SCHOOL FZR FEROZEPUR		2182913	439598	2622511
DDO- PRINCIPAL MOHINDRA KANYA MAHAVIDYALAYA, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
31-GRANTS-IN-AID (SALARY)		2324699	291190	2615889
TOTAL FOR MH- 2202-GENERAL EDUCATION		2324699	291190	2615889
TOTAL FOR DDO- PRINCIPAL MOHINDRA KANYA MAHAVIDYALAYA, PATIALA PATIALA		2324699	291190	2615889
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
01-SALARIES		11092350	2150902	13243252
TOTAL FOR MH- 2202-GENERAL EDUCATION		11092350	2150902	13243252

TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH KAPURTHALA		11092350	2150902	13243252
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8218686	1523446	9742132
	93-ELECTRICITY CHARGES	81750	0	81750
TOTAL FOR MH- 2202-GENERAL EDUCATION		8300436	1523446	9823882
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	62987	0	62987
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		62987	0	62987
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN KAPURTHALA		8363423	1523446	9886869
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6962998	1404156	8367154
	13-OFFICE EXPENSES	6300	0	6300
	93-ELECTRICITY CHARGES	5340	0	5340
TOTAL FOR MH- 2202-GENERAL EDUCATION		6974638	1404156	8378794
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR KAPURTHALA		6974638	1404156	8378794
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9349904	1892194	11242098
	13-OFFICE EXPENSES	6300	0	6300
	93-ELECTRICITY CHARGES	27481	0	27481
TOTAL FOR MH- 2202-GENERAL EDUCATION		9383685	1892194	11275879
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA KAPURTHALA		9383685	1892194	11275879
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	7705742	1516702	9222444
	93-ELECTRICITY CHARGES	1040	0	1040
TOTAL FOR MH- 2202-GENERAL EDUCATION		7706782	1516702	9223484
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI KAPURTHALA		7706782	1516702	9223484
DDO- PRINCIPAL S.B.L., G.S.S.S., DHIANPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11061940	2130520	13192460
	91-MEDICAL REIMBURSEMENT	142332	0	142332
	93-ELECTRICITY CHARGES	171481	0	171481
TOTAL FOR MH- 2202-GENERAL EDUCATION		11375753	2130520	13506273
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	158961	551124	710085
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		158961	551124	710085
TOTAL FOR DDO- PRINCIPAL S.B.L., G.S.S.S., DHIANPUR GURDASPUR		11534714	2681644	14216358
DDO- PRINCIPAL SD HIGHER SECONDERY SCHOOL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	644524	0	644524
	31-GRANTS-IN-AID (SALARY)	0	438046	438046
TOTAL FOR MH- 2202-GENERAL EDUCATION		644524	438046	1082570
TOTAL FOR DDO- PRINCIPAL SD HIGHER SECONDERY SCHOOL HOSHIARPUR		644524	438046	1082570
DDO- PRINCIPAL SENIOR SECONDERY SCHOOL BALHADDA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2992874	540838	3533712
	13-OFFICE EXPENSES	6000	0	6000
TOTAL FOR MH- 2202-GENERAL EDUCATION		2998874	540838	3539712
TOTAL FOR DDO- PRINCIPAL SENIOR SECONDERY SCHOOL BALHADDA HOSHIARPUR		2998874	540838	3539712
DDO- PRINCIPAL SMT. PARVATI DEVI ARYA MAHILA SENIOR SECONDERY VIDAYALAYA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	722676	0	722676

	TOTAL FOR MH- 2202-GENERAL EDUCATION	722676	0	722676
	TOTAL FOR DDO- PRINCIPAL SMT. PARVATI DEVI ARYA MAHILA SENIOR SECONDERY VIDAYALAYA HOSHIARPUR	722676	0	722676
DDO- PRINCIPAL SR.SEC.SCHOOL,CHIMNE WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10735230	2105238	12840468
	13-OFFICE EXPENSES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10745230	2105238	12850468
	TOTAL FOR DDO- PRINCIPAL SR.SEC.SCHOOL,CHIMNE WALA FEROZEPUR	10745230	2105238	12850468
DDO- PRINCIPAL SR.SEC.SCHOOL,LAMOCHAR KALAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6433207	1298633	7731840
	13-OFFICE EXPENSES	8500	0	8500
	93-ELECTRICITY CHARGES	34940	0	34940
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6476647	1298633	7775280
	TOTAL FOR DDO- PRINCIPAL SR.SEC.SCHOOL,LAMOCHAR KALAN FEROZEPUR	6476647	1298633	7775280
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2137608	461874	2599482
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2137608	461874	2599482
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	79300	0	79300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79300	0	79300
	TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI MOHALI	2216908	461874	2678782
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, (BARNALA) DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	109456	0	109456
	93-ELECTRICITY CHARGES	1031	0	1031

	TOTAL FOR MH- 2202-GENERAL EDUCATION	110487	0	110487
	TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, (BARNALA) DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, BARNALA BARNALA	110487	0	110487
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	139782	0	139782
	TOTAL FOR MH- 2202-GENERAL EDUCATION	139782	0	139782
	TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN TARN TARAN	139782	0	139782
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB MUKTSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3022023	642274	3664297
	91-MEDICAL REIMBURSEMENT	2073	0	2073
	93-ELECTRICITY CHARGES	100000	0	100000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3124096	642274	3766370
	TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB	3124096	642274	3766370
DDO- RAMA KRISHNA PRY. SCHOOL MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	353497	0	353497
	TOTAL FOR MH- 2202-GENERAL EDUCATION	353497	0	353497
	TOTAL FOR DDO- RAMA KRISHNA PRY. SCHOOL MUKATSAR MUKATSAR	353497	0	353497
DDO- SUB DIVISIONAL MAGISTRATE AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	126876	21146	148022
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	126876	21146	148022
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	15276125	0	15276125
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15276125	0	15276125

	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE AMRITSAR AMRITSAR	15403001	21146	15424147
	TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION PUNJAB	22855771030	4592577917	27448348947
	TOTAL FOR DEPT- EDUCATION	22930771030	4625746461	27556517491
Dept- ELECTIONS				
CCO- CHIEF ELECTORAL OFFICER PUNJAB, CHANDIGARH CHANDIGARH				
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	804858	0	804858
	06-SOCIAL ASSISTANCE	134712000	0	134712000
	13-OFFICE EXPENSES	2360	0	2360
	28-PROFESSIONAL SERVICES	232929	0	232929
	50-OTHER CHARGES	755000	38500	793500
	91-MEDICAL REIMBURSEMENT	4143771	265729	4409500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	140650918	304229	140955147
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA	140650918	304229	140955147
DDO- ELECTION TEHSILDAR, DISTRICT ELECTION OFFICER FEROZEPUR				
Major Head- 2015-ELECTIONS				
	01-SALARIES	4905102	831900	5737002
	08-HIRING OF VEHICLES FOR OFFICE USE	27762833	2380985	30143818
	10-POL OF OFFICE VEHICLES	26722375	1733644	28456019
	11-DOMESTIC TRAVEL EXPENSES	1720	0	1720
	13-OFFICE EXPENSES	45790164	8484226	54274390
	16-PUBLICATIONS	1916686	1022815	2939501
	17-HOSPITALITY AND ENTERTAINMENT	69620	0	69620
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	34995	0	34995
	21-SUPPLIES AND MATERIALS	28772958	2530356	31303314
	26-ADVERTISING AND PUBLICITY	1315475	973750	2289225
	28-PROFESSIONAL SERVICES	51121303	1414231	52535534
	47-HIRING OF TRANSPORT VEHICLES	18711953	1381396	20093349

	50-OTHER CHARGES	592191	0	592191
	91-MEDICAL REIMBURSEMENT	0	79909	79909
	92-TELEPHONE	69256	771	70027
	93-ELECTRICITY CHARGES	55214	0	55214
TOTAL FOR MH- 2015-ELECTIONS		207841845	20833983	228675828
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	12911834	2200155	15111989
	02-WAGES	78949	4219	83168
	04-PENSIONARY CHARGES	317200	267261	584461
	06-SOCIAL ASSISTANCE	64922969	72211500	137134469
	09-REPAIR AND MAINTENANCE OF STAFF CARS	4000	34850	38850
	10-POL OF OFFICE VEHICLES	62296	0	62296
	11-DOMESTIC TRAVEL EXPENSES	4040	0	4040
	13-OFFICE EXPENSES	5100	0	5100
	14-RENT, RATES AND TAXES	198238	0	198238
	17-HOSPITALITY AND ENTERTAINMENT	1290	0	1290
	28-PROFESSIONAL SERVICES	1118922	133749	1252671
	36-GRANTS-IN-AID (NON-SALARY)	600000	0	600000
	50-OTHER CHARGES	1700000	775000	2475000
	91-MEDICAL REIMBURSEMENT	4737264	2756590	7493854
	92-TELEPHONE	22271	3602	25873
	93-ELECTRICITY CHARGES	63462	5343	68805
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		86747835	78392269	165140104
TOTAL FOR DDO- ELECTION TEHSILDAR, DISTRICT ELECTION OFFICER FEROZEPUR		294589680	99226252	393815932
DDO- A.D. (EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	887724	219210	1106934
	02-WAGES	46353	18000	64353

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	45981	0	45981
	10-POL OF OFFICE VEHICLES	17855	20470	38325
	11-DOMESTIC TRAVEL EXPENSES	121290	0	121290
	28-PROFESSIONAL SERVICES	416943	128789	545732
	36-GRANTS-IN-AID (NON-SALARY)	50000	0	50000
	50-OTHER CHARGES	134000	224000	358000
	91-MEDICAL REIMBURSEMENT	379054	1520241	1899295
	92-TELEPHONE	2003	1002	3005
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2101203	2131712	4232915
	TOTAL FOR DDO- A.D. (EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH	2101203	2131712	4232915
DDO- A.D.E.O. DEPUTY COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2015-ELECTIONS				
	16-PUBLICATIONS	0	226262	226262
	TOTAL FOR MH- 2015-ELECTIONS	0	226262	226262
	TOTAL FOR DDO- A.D.E.O. DEPUTY COMMISSIONER GURDASPUR GURDASPUR	0	226262	226262
DDO- ADDITIONAL DEPUTY COMMISSIONER (D) PATIALA PATIALA				
Major Head- 2015-ELECTIONS				
	01-SALARIES	2116353	458455	2574808
	11-DOMESTIC TRAVEL EXPENSES	0	1100	1100
	13-OFFICE EXPENSES	63623	3900	67523
	21-SUPPLIES AND MATERIALS	181299	0	181299
	28-PROFESSIONAL SERVICES	157970	37896	195866
	91-MEDICAL REIMBURSEMENT	24036	0	24036
	92-TELEPHONE	5252	1049	6301
	93-ELECTRICITY CHARGES	30324	5280	35604
	TOTAL FOR MH- 2015-ELECTIONS	2578857	507680	3086537
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (D) PATIALA PATIALA	2578857	507680	3086537
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, SANGRUR SANGRUR				
Major Head- 2015-ELECTIONS				

	47-HIRING OF TRANSPORT VEHICLES	100000	0	100000
	TOTAL FOR MH- 2015-ELECTIONS	100000	0	100000
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	53-MAJOR WORKS	10925000	10925000	21850000
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	10925000	10925000	21850000
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, SANGRUR SANGRUR	11025000	10925000	21950000
DDO- ADDITIONAL DISTT.ELECTION OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2015-ELECTIONS				
	16-PUBLICATIONS	928910	0	928910
	TOTAL FOR MH- 2015-ELECTIONS	928910	0	928910
	TOTAL FOR DDO- ADDITIONAL DISTT.ELECTION OFFICER HOSHIARPUR HOSHIARPUR	928910	0	928910
DDO- ADDITIONAL DISTT.ELECTION OFFICER SANGRUR SANGRUR				
Major Head- 2015-ELECTIONS				
	16-PUBLICATIONS	417765	0	417765
	TOTAL FOR MH- 2015-ELECTIONS	417765	0	417765
	TOTAL FOR DDO- ADDITIONAL DISTT.ELECTION OFFICER SANGRUR SANGRUR	417765	0	417765
DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2015-ELECTIONS				
	16-PUBLICATIONS	698838	0	698838
	TOTAL FOR MH- 2015-ELECTIONS	698838	0	698838
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER AMRITSAR	698838	0	698838
DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER, MANSA MANSA				
Major Head- 2015-ELECTIONS				
	16-PUBLICATIONS	339600	0	339600
	21-SUPPLIES AND MATERIALS	5523	0	5523
	TOTAL FOR MH- 2015-ELECTIONS	345123	0	345123
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER, MANSA MANSA	345123	0	345123

DDO- ADEO FOR DEPUTY COMMISSIONER BHATINDA BHATINDA

Major Head- 2015-ELECTIONS

16-PUBLICATIONS	0	471478	471478
TOTAL FOR MH- 2015-ELECTIONS	0	471478	471478
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER BHATINDA BHATINDA	0	471478	471478

DDO- ADEO FOR DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	691714	0	691714
04-PENSIONARY CHARGES	11000	0	11000
50-OTHER CHARGES	500000	0	500000
91-MEDICAL REIMBURSEMENT	951101	0	951101
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2153815	0	2153815
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	2153815	0	2153815

DDO- ASSISTANT CHIEF ELECTORAL OFFICER PUNJAB (MATERIAL), CHANDIGARH CHANDIGARH

Major Head- 2015-ELECTIONS

01-SALARIES	15090388	3076783	18167171
08-HIRING OF VEHICLES FOR OFFICE USE	836969	219705	1056674
09-REPAIR AND MAINTENANCE OF STAFF CARS	96203	18104	114307
10-POL OF OFFICE VEHICLES	294062	118054	412116
11-DOMESTIC TRAVEL EXPENSES	0	19290	19290
13-OFFICE EXPENSES	15406216	164145450	179551666
16-PUBLICATIONS	114022548	31799588	145822136
17-HOSPITALITY AND ENTERTAINMENT	1130258	174504	1304762
21-SUPPLIES AND MATERIALS	156075727	2676256	158751983
26-ADVERTISING AND PUBLICITY	9311958	8655743	17967701
28-PROFESSIONAL SERVICES	9394778	3800170	13194948
50-OTHER CHARGES	4850	4700	9550
91-MEDICAL REIMBURSEMENT	144566	0	144566
92-TELEPHONE	410258	123743	534001

	93-ELECTRICITY CHARGES	261981	435321	697302
	94-WATER CHARGES	89975	52544	142519
TOTAL FOR MH- 2015-ELECTIONS		322570737	215319955	537890692
TOTAL FOR DDO- ASSISTANT CHIEF ELECTORAL OFFICER PUNJAB (MATERIAL), CHANDIGARH CHANDIGARH		322570737	215319955	537890692
DDO- ASSISTANT CONTROLLER F&A STATE ELECTION COMMISSIONER, CHANDIGARH CHANDIGARH Major Head- 2015-ELECTIONS				
	01-SALARIES	5062394	993197	6055591
	08-HIRING OF VEHICLES FOR OFFICE USE	160690	4874	165564
	09-REPAIR AND MAINTENANCE OF STAFF CARS	2500	14398	16898
	10-POL OF OFFICE VEHICLES	161437	31800	193237
	13-OFFICE EXPENSES	262827	175788	438615
	16-PUBLICATIONS	2892770	0	2892770
	47-HIRING OF TRANSPORT VEHICLES	13250	0	13250
	50-OTHER CHARGES	0	50000	50000
	91-MEDICAL REIMBURSEMENT	30759	0	30759
	92-TELEPHONE	43241	7867	51108
	93-ELECTRICITY CHARGES	54817	50140	104957
	94-WATER CHARGES	7647	5660	13307
TOTAL FOR MH- 2015-ELECTIONS		8692332	1333724	10026056
TOTAL FOR DDO- ASSISTANT CONTROLLER F&A STATE ELECTION COMMISSIONER, CHANDIGARH CHANDIGARH		8692332	1333724	10026056
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN Major Head- 2015-ELECTIONS				
	16-PUBLICATIONS	558000	0	558000
	47-HIRING OF TRANSPORT VEHICLES	161355	0	161355
TOTAL FOR MH- 2015-ELECTIONS		719355	0	719355
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN		719355	0	719355
DDO- DISTRICT ELECTION OFFICER DISTRICT ELECTION OFFICER FAZILKA				

Major Head- 2015-ELECTIONS

21-SUPPLIES AND MATERIALS	0	99726	99726
47-HIRING OF TRANSPORT VEHICLES	0	611045	611045
TOTAL FOR MH- 2015-ELECTIONS	0	710771	710771
TOTAL FOR DDO- DISTRICT ELECTION OFFICER DISTRICT ELECTION OFFICER FAZILKA	0	710771	710771

DDO- DISTRICT ELECTION OFFICER KAPURTHLA KAPURTHALA

Major Head- 2015-ELECTIONS

16-PUBLICATIONS	264788	0	264788
TOTAL FOR MH- 2015-ELECTIONS	264788	0	264788
TOTAL FOR DDO- DISTRICT ELECTION OFFICER KAPURTHLA KAPURTHALA	264788	0	264788

DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER PATIALA

Major Head- 2015-ELECTIONS

01-SALARIES	4421499	817486	5238985
08-HIRING OF VEHICLES FOR OFFICE USE	11389006	2274007	13663013
10-POL OF OFFICE VEHICLES	18459466	2855053	21314519
11-DOMESTIC TRAVEL EXPENSES	0	1600	1600
13-OFFICE EXPENSES	15250282	16136811	31387093
16-PUBLICATIONS	281412	2655	284067
17-HOSPITALITY AND ENTERTAINMENT	39647	0	39647
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	39482	0	39482
21-SUPPLIES AND MATERIALS	3380999	33000	3413999
26-ADVERTISING AND PUBLICITY	907115	38514	945629
28-PROFESSIONAL SERVICES	27439115	923399	28362514
47-HIRING OF TRANSPORT VEHICLES	8395736	2844645	11240381
50-OTHER CHARGES	2068322	594520	2662842
91-MEDICAL REIMBURSEMENT	0	2310	2310
92-TELEPHONE	329606	99426	429032
93-ELECTRICITY CHARGES	210104	0	210104
TOTAL FOR MH- 2015-ELECTIONS	92611791	26623426	119235217

TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER PATIALA	92611791	26623426	119235217
DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER SANGRUR			
Major Head- 2015-ELECTIONS			
01-SALARIES	2582838	511764	3094602
08-HIRING OF VEHICLES FOR OFFICE USE	11567865	27942	11595807
10-POL OF OFFICE VEHICLES	9645614	687556	10333170
11-DOMESTIC TRAVEL EXPENSES	1530	2700	4230
13-OFFICE EXPENSES	20394636	4678260	25072896
16-PUBLICATIONS	1257981	29842	1287823
17-HOSPITALITY AND ENTERTAINMENT	181624	978842	1160466
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1071680	0	1071680
21-SUPPLIES AND MATERIALS	1624099	0	1624099
26-ADVERTISING AND PUBLICITY	592650	0	592650
28-PROFESSIONAL SERVICES	16992694	396332	17389026
47-HIRING OF TRANSPORT VEHICLES	4525971	202888	4728859
50-OTHER CHARGES	1564633	1365716	2930349
92-TELEPHONE	32550	0	32550
93-ELECTRICITY CHARGES	84130	24301	108431
TOTAL FOR MH- 2015-ELECTIONS	72120495	8906143	81026638
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
50-OTHER CHARGES	0	283026	283026
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	0	283026	283026
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	24192	33679	57871
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24192	33679	57871
TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER SANGRUR	72144687	9222848	81367535
DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER, BARNALA			
Major Head- 2015-ELECTIONS			
01-SALARIES	1786672	353800	2140472

	08-HIRING OF VEHICLES FOR OFFICE USE	5959229	308834	6268063
	10-POL OF OFFICE VEHICLES	5554771	1461298	7016069
	11-DOMESTIC TRAVEL EXPENSES	1360	0	1360
	13-OFFICE EXPENSES	10627167	4139942	14767109
	16-PUBLICATIONS	228600	0	228600
	17-HOSPITALITY AND ENTERTAINMENT	32081	0	32081
	21-SUPPLIES AND MATERIALS	912290	0	912290
	26-ADVERTISING AND PUBLICITY	100083	0	100083
	28-PROFESSIONAL SERVICES	7691133	410055	8101188
	47-HIRING OF TRANSPORT VEHICLES	2039400	3179178	5218578
	50-OTHER CHARGES	952896	457563	1410459
	91-MEDICAL REIMBURSEMENT	23769	0	23769
	92-TELEPHONE	64976	3649	68625
	93-ELECTRICITY CHARGES	65000	80817	145817
	TOTAL FOR MH- 2015-ELECTIONS	36039427	10395136	46434563
	TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER, BARNALA	36039427	10395136	46434563
DDO- ELECTION TEHSILDAR ELECTION TEHSILDAR, MALERKOTLA MALERKOTLA				
Major Head- 2015-ELECTIONS				
	01-SALARIES	1105395	157368	1262763
	08-HIRING OF VEHICLES FOR OFFICE USE	4116687	2125	4118812
	10-POL OF OFFICE VEHICLES	3576473	0	3576473
	13-OFFICE EXPENSES	7163668	2217878	9381546
	17-HOSPITALITY AND ENTERTAINMENT	31925	0	31925
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	34647	0	34647
	21-SUPPLIES AND MATERIALS	271231	0	271231
	26-ADVERTISING AND PUBLICITY	112139	0	112139
	28-PROFESSIONAL SERVICES	7398632	456485	7855117
	47-HIRING OF TRANSPORT VEHICLES	2682742	0	2682742
	50-OTHER CHARGES	2084163	0	2084163

	92-TELEPHONE	20932	51279	72211
	93-ELECTRICITY CHARGES	109750	0	109750
TOTAL FOR MH- 2015-ELECTIONS		28708384	2885135	31593519
TOTAL FOR DDO- ELECTION TEHSILDAR ELECTION TEHSILDAR, MALERKOTLA MALERKOTLA		28708384	2885135	31593519
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR ROPAR				
Major Head- 2015-ELECTIONS				
	01-SALARIES	2439298	431096	2870394
	08-HIRING OF VEHICLES FOR OFFICE USE	9596704	999597	10596301
	10-POL OF OFFICE VEHICLES	7043626	2407769	9451395
	13-OFFICE EXPENSES	17172759	4574135	21746894
	16-PUBLICATIONS	38728	0	38728
	17-HOSPITALITY AND ENTERTAINMENT	30583	0	30583
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	183560	0	183560
	21-SUPPLIES AND MATERIALS	1958850	275024	2233874
	26-ADVERTISING AND PUBLICITY	995748	0	995748
	28-PROFESSIONAL SERVICES	19773206	275710	20048916
	47-HIRING OF TRANSPORT VEHICLES	4251393	395402	4646795
	50-OTHER CHARGES	446951	0	446951
	92-TELEPHONE	174203	86802	261005
	93-ELECTRICITY CHARGES	99520	15030	114550
TOTAL FOR MH- 2015-ELECTIONS		64205129	9460565	73665694
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION				
OFFICER FOR DEPUTY COMMISSIONER, ROPAR ROPAR		64205129	9460565	73665694
DDO- TEHSILDAR (ADDITIONAL ELECTION OFFICER) KAPURTHLA KAPURTHALA				
Major Head- 2015-ELECTIONS				
	01-SALARIES	2473288	349136	2822424
	08-HIRING OF VEHICLES FOR OFFICE USE	6714463	14500	6728963
	10-POL OF OFFICE VEHICLES	6890884	2069332	8960216
	11-DOMESTIC TRAVEL EXPENSES	840	0	840

	13-OFFICE EXPENSES	6951829	3468037	10419866
	16-PUBLICATIONS	84158	0	84158
	17-HOSPITALITY AND ENTERTAINMENT	34892	0	34892
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	60965	0	60965
	21-SUPPLIES AND MATERIALS	3576279	0	3576279
	28-PROFESSIONAL SERVICES	12337325	102258	12439583
	47-HIRING OF TRANSPORT VEHICLES	3665683	2745230	6410913
	50-OTHER CHARGES	2100000	0	2100000
	92-TELEPHONE	116786	1830	118616
	93-ELECTRICITY CHARGES	61451	27840	89291
TOTAL FOR MH- 2015-ELECTIONS		45068843	8778163	53847006
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) DISTRICT ELECTION OFFICER NAWANSHAHAR				
Major Head- 2015-ELECTIONS				
	01-SALARIES	1135986	220195	1356181
	08-HIRING OF VEHICLES FOR OFFICE USE	3990394	770700	4761094
	10-POL OF OFFICE VEHICLES	2596737	1824427	4421164
	13-OFFICE EXPENSES	11365157	447445	11812602
	16-PUBLICATIONS	25145	0	25145
	17-HOSPITALITY AND ENTERTAINMENT	34380	0	34380
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	47643	0	47643
	21-SUPPLIES AND MATERIALS	6518975	2738844	9257819
	26-ADVERTISING AND PUBLICITY	530310	0	530310
	28-PROFESSIONAL SERVICES	17364455	178213	17542668
	47-HIRING OF TRANSPORT VEHICLES	674419	718363	1392782
	92-TELEPHONE	133481	0	133481
	93-ELECTRICITY CHARGES	174826	14300	189126
TOTAL FOR MH- 2015-ELECTIONS		44591908	6912487	51504395

TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) DISTRICT ELECTION OFFICER				
NAWANSHAHAHAR		44591908	6912487	51504395
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) JALANDHAR JALANDHAR				
Major Head- 2015-ELECTIONS				
	01-SALARIES	3766539	827176	4593715
	08-HIRING OF VEHICLES FOR OFFICE USE	13355425	768803	14124228
	10-POL OF OFFICE VEHICLES	11148837	749534	11898371
	13-OFFICE EXPENSES	17636179	3789743	21425922
	16-PUBLICATIONS	2327957	0	2327957
	17-HOSPITALITY AND ENTERTAINMENT	429410	88060	517470
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	963460	16430	979890
	21-SUPPLIES AND MATERIALS	15306591	3000566	18307157
	26-ADVERTISING AND PUBLICITY	1001417	0	1001417
	28-PROFESSIONAL SERVICES	35529306	305111	35834417
	47-HIRING OF TRANSPORT VEHICLES	12258526	8428884	20687410
	50-OTHER CHARGES	2221947	1936480	4158427
	91-MEDICAL REIMBURSEMENT	0	31070	31070
	92-TELEPHONE	1223003	200521	1423524
	93-ELECTRICITY CHARGES	110268	0	110268
TOTAL FOR MH- 2015-ELECTIONS		117278865	20142378	137421243
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) JALANDHAR JALANDHAR		117278865	20142378	137421243
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) LUDHIANA LUDHIANA				
Major Head- 2015-ELECTIONS				
	01-SALARIES	5008674	905633	5914307
	08-HIRING OF VEHICLES FOR OFFICE USE	17240820	6082194	23323014
	10-POL OF OFFICE VEHICLES	12414754	10906819	23321573
	11-DOMESTIC TRAVEL EXPENSES	2600	350	2950
	13-OFFICE EXPENSES	35071935	9321025	44392960
	16-PUBLICATIONS	754038	52500	806538

	17-HOSPITALITY AND ENTERTAINMENT	28411	0	28411
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1301576	0	1301576
	21-SUPPLIES AND MATERIALS	8485228	0	8485228
	26-ADVERTISING AND PUBLICITY	200186	0	200186
	28-PROFESSIONAL SERVICES	73517495	440721	73958216
	47-HIRING OF TRANSPORT VEHICLES	16611218	3919295	20530513
	50-OTHER CHARGES	1967198	404110	2371308
	91-MEDICAL REIMBURSEMENT	19900	0	19900
	92-TELEPHONE	81369	52795	134164
TOTAL FOR MH- 2015-ELECTIONS		172705402	32085442	204790844
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) LUDHIANA LUDHIANA		172705402	32085442	204790844
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) MANSA MANSA				
Major Head- 2015-ELECTIONS				
	01-SALARIES	2549038	490907	3039945
	08-HIRING OF VEHICLES FOR OFFICE USE	5679664	1280240	6959904
	10-POL OF OFFICE VEHICLES	6955710	7309152	14264862
	13-OFFICE EXPENSES	7341897	2089215	9431112
	16-PUBLICATIONS	408203	2567	410770
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	29240	5345	34585
	21-SUPPLIES AND MATERIALS	2859525	0	2859525
	26-ADVERTISING AND PUBLICITY	434445	71500	505945
	28-PROFESSIONAL SERVICES	11463256	154141	11617397
	47-HIRING OF TRANSPORT VEHICLES	3181913	973398	4155311
	50-OTHER CHARGES	621717	125150	746867
	91-MEDICAL REIMBURSEMENT	11577	0	11577
	92-TELEPHONE	16506	8745	25251
	93-ELECTRICITY CHARGES	106357	41203	147560
TOTAL FOR MH- 2015-ELECTIONS		41659048	12551563	54210611

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	16000	0	16000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16000	0	16000
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) MANSA MANSA		41675048	12551563	54226611
DDO- TEHSILDAR DISTRICT ELECTION OFFICER AMRITSAR				
Major Head- 2015-ELECTIONS				
	01-SALARIES	6879660	1558410	8438070
	08-HIRING OF VEHICLES FOR OFFICE USE	7467804	2793019	10260823
	10-POL OF OFFICE VEHICLES	11964262	5277598	17241860
	13-OFFICE EXPENSES	17519291	8166120	25685411
	17-HOSPITALITY AND ENTERTAINMENT	281658	0	281658
	21-SUPPLIES AND MATERIALS	18605160	252868	18858028
	26-ADVERTISING AND PUBLICITY	2693274	568962	3262236
	28-PROFESSIONAL SERVICES	33049375	4641461	37690836
	47-HIRING OF TRANSPORT VEHICLES	1193289	2311886	3505175
	50-OTHER CHARGES	416000	379076	795076
	92-TELEPHONE	310488	10136	320624
TOTAL FOR MH- 2015-ELECTIONS		100380261	25959536	126339797
TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER AMRITSAR		100380261	25959536	126339797
DDO- TEHSILDAR DISTRICT ELECTION OFFICER FARIDKOT				
Major Head- 2015-ELECTIONS				
	01-SALARIES	2816096	564640	3380736
	08-HIRING OF VEHICLES FOR OFFICE USE	6700581	2247356	8947937
	10-POL OF OFFICE VEHICLES	9152046	2447411	11599457
	11-DOMESTIC TRAVEL EXPENSES	3460	0	3460
	13-OFFICE EXPENSES	13948620	6525608	20474228
	16-PUBLICATIONS	298467	0	298467
	17-HOSPITALITY AND ENTERTAINMENT	33295	23790	57085
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	3660	313373	317033

	21-SUPPLIES AND MATERIALS	961323	24950	986273
	26-ADVERTISING AND PUBLICITY	264618	35000	299618
	28-PROFESSIONAL SERVICES	21224860	305603	21530463
	47-HIRING OF TRANSPORT VEHICLES	3037320	244963	3282283
	50-OTHER CHARGES	773750	0	773750
	91-MEDICAL REIMBURSEMENT	17877	0	17877
	92-TELEPHONE	394195	0	394195
	93-ELECTRICITY CHARGES	85120	13610	98730
	94-WATER CHARGES	2268	0	2268
	TOTAL FOR MH- 2015-ELECTIONS	59717556	12746304	72463860
DDO- TEHSILDAR DISTRICT ELECTION OFFICER, FARIDKOT	TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER FARIDKOT	59717556	12746304	72463860
DDO- TEHSILDAR DISTRICT ELECTION OFFICER, TARANTARN TARANTARN				
Major Head- 2015-ELECTIONS				
	01-SALARIES	2544111	500554	3044665
	08-HIRING OF VEHICLES FOR OFFICE USE	7215042	3089715	10304757
	10-POL OF OFFICE VEHICLES	8770350	1505644	10275994
	13-OFFICE EXPENSES	22604260	9595192	32199452
	17-HOSPITALITY AND ENTERTAINMENT	28270	0	28270
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	18425	0	18425
	21-SUPPLIES AND MATERIALS	12055517	1246445	13301962
	26-ADVERTISING AND PUBLICITY	1333686	0	1333686
	28-PROFESSIONAL SERVICES	17380129	885563	18265692
	47-HIRING OF TRANSPORT VEHICLES	3353365	1499400	4852765
	50-OTHER CHARGES	1908505	0	1908505
	91-MEDICAL REIMBURSEMENT	49568	119584	169152
	92-TELEPHONE	122553	0	122553
	TOTAL FOR MH- 2015-ELECTIONS	77383781	18442097	95825878
DDO- TEHSILDAR(DISTT.ELECTORAL OFFICER) DISTT.ELECTORAL OFFICER MUKATSAR	TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER, TARANTARN TARANTARN	77383781	18442097	95825878

Major Head- 2015-ELECTIONS

	01-SALARIES	2559830	497756	3057586
	02-WAGES	24449	4890	29339
	08-HIRING OF VEHICLES FOR OFFICE USE	6815273	0	6815273
	10-POL OF OFFICE VEHICLES	10764825	1430694	12195519
	11-DOMESTIC TRAVEL EXPENSES	0	570	570
	13-OFFICE EXPENSES	10631370	155566	10786936
	16-PUBLICATIONS	339396	0	339396
	17-HOSPITALITY AND ENTERTAINMENT	232667	0	232667
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1313	0	1313
	21-SUPPLIES AND MATERIALS	2338376	246500	2584876
	26-ADVERTISING AND PUBLICITY	246588	0	246588
	28-PROFESSIONAL SERVICES	11883382	1233980	13117362
	47-HIRING OF TRANSPORT VEHICLES	5159131	3217	5162348
	50-OTHER CHARGES	2100000	0	2100000
	92-TELEPHONE	173817	1880	175697
	93-ELECTRICITY CHARGES	65786	55290	121076
	TOTAL FOR MH- 2015-ELECTIONS	53336203	3630343	56966546
	TOTAL FOR DDO- TEHSILDAR(DISTT.ELECTORAL OFFICER) DISTT.ELECTORAL OFFICER MUKATSAR	53336203	3630343	56966546
	DDO- TEHSILDAR(DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER MOHALI			
Major Head- 2015-ELECTIONS				

01-SALARIES	2177042	451889	2628931
08-HIRING OF VEHICLES FOR OFFICE USE	6927620	111681	7039301
10-POL OF OFFICE VEHICLES	3266455	3315	3269770
13-OFFICE EXPENSES	14572004	1498524	16070528
16-PUBLICATIONS	248181	0	248181
17-HOSPITALITY AND ENTERTAINMENT	11200	0	11200

	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	24000	0	24000
	21-SUPPLIES AND MATERIALS	3594086	1583577	5177663
	26-ADVERTISING AND PUBLICITY	914483	0	914483
	28-PROFESSIONAL SERVICES	11244156	178086	11422242
	47-HIRING OF TRANSPORT VEHICLES	6888607	2004964	8893571
	50-OTHER CHARGES	1271331	0	1271331
	92-TELEPHONE	123672	0	123672
	93-ELECTRICITY CHARGES	94028	49323	143351
	TOTAL FOR MH- 2015-ELECTIONS	51356865	5881359	57238224
	TOTAL FOR DDO- TEHSILDAR(DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER MOHALI	51356865	5881359	57238224
DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2015-ELECTIONS				
	01-SALARIES	2166126	420378	2586504
	08-HIRING OF VEHICLES FOR OFFICE USE	4639860	1297622	5937482
	10-POL OF OFFICE VEHICLES	5409098	0	5409098
	13-OFFICE EXPENSES	9444074	6578390	16022464
	16-PUBLICATIONS	17638	0	17638
	17-HOSPITALITY AND ENTERTAINMENT	29525	0	29525
	21-SUPPLIES AND MATERIALS	491111	2832	493943
	26-ADVERTISING AND PUBLICITY	11038	0	11038
	28-PROFESSIONAL SERVICES	10238493	321237	10559730
	47-HIRING OF TRANSPORT VEHICLES	2542700	974100	3516800
	50-OTHER CHARGES	599676	0	599676
	92-TELEPHONE	482254	0	482254
	93-ELECTRICITY CHARGES	125341	24270	149611
	TOTAL FOR MH- 2015-ELECTIONS	36196934	9618829	45815763
	TOTAL FOR DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	36196934	9618829	45815763

DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER GURDASPUR GURDASPUR
Major Head- 2015-ELECTIONS

01-SALARIES	7122066	1635390	8757456
08-HIRING OF VEHICLES FOR OFFICE USE	34471137	5163643	39634780
10-POL OF OFFICE VEHICLES	28346440	10223860	38570300
13-OFFICE EXPENSES	41790337	18626077	60416414
16-PUBLICATIONS	3192981	0	3192981
17-HOSPITALITY AND ENTERTAINMENT	73117	0	73117
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	47456	0	47456
21-SUPPLIES AND MATERIALS	23866786	4057892	27924678
26-ADVERTISING AND PUBLICITY	2137767	638000	2775767
28-PROFESSIONAL SERVICES	41903658	499872	42403530
47-HIRING OF TRANSPORT VEHICLES	7180447	4088674	11269121
50-OTHER CHARGES	1376159	43450	1419609
92-TELEPHONE	883289	411012	1294301
93-ELECTRICITY CHARGES	43260	13600	56860
TOTAL FOR MH- 2015-ELECTIONS	192434900	45401470	237836370
TOTAL FOR DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER GURDASPUR GURDASPUR	192434900	45401470	237836370

DDO- TEHSILDAR, DISTRICT ELECTION OFFICER, BHATINDA BHATINDA
Major Head- 2015-ELECTIONS

01-SALARIES	2765152	542576	3307728
08-HIRING OF VEHICLES FOR OFFICE USE	7753381	10138086	17891467
10-POL OF OFFICE VEHICLES	9391463	2800601	12192064
11-DOMESTIC TRAVEL EXPENSES	4400	0	4400
13-OFFICE EXPENSES	23477391	14874435	38351826
16-PUBLICATIONS	169596	0	169596
17-HOSPITALITY AND ENTERTAINMENT	33515	0	33515
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	19320	0	19320

	21-SUPPLIES AND MATERIALS	3826547	0	3826547
	26-ADVERTISING AND PUBLICITY	1418862	0	1418862
	28-PROFESSIONAL SERVICES	16961668	1202966	18164634
	47-HIRING OF TRANSPORT VEHICLES	2614636	3057042	5671678
	50-OTHER CHARGES	2100000	0	2100000
	91-MEDICAL REIMBURSEMENT	43398	0	43398
	92-TELEPHONE	501686	3604	505290
	93-ELECTRICITY CHARGES	71064	0	71064
	TOTAL FOR MH- 2015-ELECTIONS	71152079	32619310	103771389
	TOTAL FOR DDO- TEHSILDAR, DISTRICT ELECTION OFFICER, BHATINDA BHATINDA	71152079	32619310	103771389
DDO- TEHSILDAR,(ELECTION OFFICER) HOSHIARPUR HOSHIARPUR				
Major Head- 2015-ELECTIONS				
	01-SALARIES	3254828	630928	3885756
	08-HIRING OF VEHICLES FOR OFFICE USE	17254625	1211900	18466525
	10-POL OF OFFICE VEHICLES	10256572	1704321	11960893
	13-OFFICE EXPENSES	31268364	21101535	52369899
	16-PUBLICATIONS	1400000	0	1400000
	17-HOSPITALITY AND ENTERTAINMENT	37950	0	37950
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	40000	0	40000
	21-SUPPLIES AND MATERIALS	8660010	124500	8784510
	26-ADVERTISING AND PUBLICITY	5545664	0	5545664
	28-PROFESSIONAL SERVICES	26961775	418715	27380490
	47-HIRING OF TRANSPORT VEHICLES	8825553	2998755	11824308
	50-OTHER CHARGES	426517	4300	430817
	91-MEDICAL REIMBURSEMENT	38870	0	38870
	92-TELEPHONE	1673663	5435	1679098
	93-ELECTRICITY CHARGES	76054	0	76054
	TOTAL FOR MH- 2015-ELECTIONS	115720445	28200389	143920834
	TOTAL FOR DDO- TEHSILDAR,(ELECTION OFFICER) HOSHIARPUR HOSHIARPUR	115720445	28200389	143920834

	TOTAL FOR CCO- CHIEF ELECTORAL OFFICER PUNJAB, CHANDIGARH CHANDIGARH	2260445829	652713843	2913159672
	TOTAL FOR DEPT- ELECTIONS	2260445829	652713843	2913159672
Dept- ELECTRICAL INSPECTORATE				
CCO- CHIEF ELECTRICAL INSPECTOR PUNJAB, PATIALA				
DDO- EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB PATIALA PATIALA				
Major Head- 2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES				
	01-SALARIES	9453901	1913542	11367443
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8095	0	8095
	10-POL OF OFFICE VEHICLES	22558	0	22558
	13-OFFICE EXPENSES	1885827	14868	1900695
	17-HOSPITALITY AND ENTERTAINMENT	5324	2655	7979
	30-OTHER CONTRACTUAL SERVICES	64886	32442	97328
	70-DEDUCT-RECOVERIES	0	28740	28740
	91-MEDICAL REIMBURSEMENT	12634	142860	155494
	92-TELEPHONE	12831	5116	17947
	93-ELECTRICITY CHARGES	82980	29560	112540
	TOTAL FOR MH- 2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	11549036	2169783	13718819
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	874664	8754	883418
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	874664	8754	883418
	TOTAL FOR DDO- EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB PATIALA PATIALA	12423700	2178537	14602237
	TOTAL FOR CCO- CHIEF ELECTRICAL INSPECTOR PUNJAB, PATIALA	12423700	2178537	14602237
	TOTAL FOR DEPT- ELECTRICAL INSPECTORATE	12423700	2178537	14602237
Dept- EXCISE AND TAXATION				
CCO- EXCISE AND TAXATION COMMISSIONER PUNJAB, CHANDIGARH CHANDIGARH				
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSISTANT EXCISE & TAXATION COMMISSIONER BARNALA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	6716532	1286362	8002894

	13-OFFICE EXPENSES	31201	2000	33201
	91-MEDICAL REIMBURSEMENT	124299	112784	237083
	92-TELEPHONE	3444	861	4305
	93-ELECTRICITY CHARGES	64901	0	64901
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	6940377	1402007	8342384
	TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSISTANT EXCISE & TAXATION COMMISSIONER BARNALA	6940377	1402007	8342384
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT. EXCISE & TAXATION COMM,BHATINDA BHATINDA				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	16278051	3208964	19487015
	08-HIRING OF VEHICLES FOR OFFICE USE	565630	96700	662330
	13-OFFICE EXPENSES	64811	0	64811
	91-MEDICAL REIMBURSEMENT	100592	0	100592
	TOTAL FOR MH- 2039-STATE EXCISE	17009084	3305664	20314748
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	1839688	429444	2269132
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1839688	429444	2269132
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	12209360	4968863	17178223
	08-HIRING OF VEHICLES FOR OFFICE USE	242370	0	242370
	09-REPAIR AND MAINTENANCE OF STAFF CARS	55582	38381	93963
	10-POL OF OFFICE VEHICLES	312577	199487	512064
	13-OFFICE EXPENSES	98250	0	98250
	91-MEDICAL REIMBURSEMENT	121903	14000	135903
	92-TELEPHONE	4991	266	5257
	93-ELECTRICITY CHARGES	215345	0	215345
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	13260378	5220997	18481375
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	417040	59601	476641

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	417040	59601	476641
	TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT. EXCISE & TAXATION COMM,BHATINDA BHATINDA	32526190	9015706	41541896
	DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT.EXCISE & TAXATION COMMISSIONER MOHALI			
	Major Head- 2040-TAXES ON SALES, TRADE ETC.			
	01-SALARIES	8457735	1631322	10089057
	93-ELECTRICITY CHARGES	1513880	389590	1903470
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	9971615	2020912	11992527
	Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
	01-SALARIES	16178362	3149100	19327462
	08-HIRING OF VEHICLES FOR OFFICE USE	204780	333990	538770
	09-REPAIR AND MAINTENANCE OF STAFF CARS	15735	0	15735
	10-POL OF OFFICE VEHICLES	137759	0	137759
	13-OFFICE EXPENSES	1181000	199999	1380999
	91-MEDICAL REIMBURSEMENT	11200	18302	29502
	92-TELEPHONE	5905	1179	7084
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	17734741	3702570	21437311
	Major Head- 2235-SOCIAL SECURITY AND WELFARE			
	91-MEDICAL REIMBURSEMENT	386255	23715	409970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	386255	23715	409970
	TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT.EXCISE & TAXATION COMMISSIONER MOHALI	28092611	5747197	33839808
	DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER NAWANSHAHAR NAWANSHAHAR			
	Major Head- 2040-TAXES ON SALES, TRADE ETC.			
	01-SALARIES	3106272	699288	3805560
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	3106272	699288	3805560
	Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
	01-SALARIES	918831	159596	1078427

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	25510	0	25510
	10-POL OF OFFICE VEHICLES	69342	0	69342
	13-OFFICE EXPENSES	101348	0	101348
	92-TELEPHONE	4161	584	4745
	93-ELECTRICITY CHARGES	41017	21898	62915
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	1160209	182078	1342287
	TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER NAWANSHAHAR			
	NAWANSHAHAR	4266481	881366	5147847
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) MADHOPUR GURDASPUR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	3031984	0	3031984
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	3031984	0	3031984
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) MADHOPUR			
	GURDASPUR	3031984	0	3031984
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) SHAMBOO (IMPORT) PATIALA PATIALA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	0	160714	160714
	13-OFFICE EXPENSES	0	11290	11290
	91-MEDICAL REIMBURSEMENT	0	2500	2500
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	0	174504	174504
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	92-TELEPHONE	709	0	709
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	709	0	709
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) SHAMBOO (IMPORT)			
	PATIALA PATIALA	709	174504	175213
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT) PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	2384478	499956	2884434
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	2384478	499956	2884434

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	1697150	2431434	4128584
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		1697150	2431434	4128584
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT)				
	PATIALA PATIALA	4081628	2931390	7013018
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) BHATINDA BHATINDA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	5026272	942844	5969116
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		5026272	942844	5969116
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	5937450	0	5937450
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	37900	0	37900
	10-POL OF OFFICE VEHICLES	395802	0	395802
	13-OFFICE EXPENSES	89953	0	89953
	91-MEDICAL REIMBURSEMENT	76911	0	76911
	92-TELEPHONE	2056	0	2056
	93-ELECTRICITY CHARGES	80881	0	80881
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		6620953	0	6620953
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) BHATINDA				
	BHATINDA	11647225	942844	12590069
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-I JALANDHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	3363830	589478	3953308
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		3363830	589478	3953308
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	2714828	0	2714828
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	105284	0	105284
	10-POL OF OFFICE VEHICLES	432903	0	432903

	13-OFFICE EXPENSES	55573	0	55573
	91-MEDICAL REIMBURSEMENT	81936	0	81936
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	3390524	0	3390524
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING)			
	JALANDHAR-I JALANDHAR	6754354	589478	7343832
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-II JALANDHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	7361511	1490942	8852453
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	7361511	1490942	8852453
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING)			
	JALANDHAR-II JALANDHAR	7361511	1490942	8852453
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	2059150	309224	2368374
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	2059150	309224	2368374
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	7417152	1501261	8918413
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	88504	46077	134581
	10-POL OF OFFICE VEHICLES	1093773	164272	1258045
	13-OFFICE EXPENSES	23200	36040	59240
	91-MEDICAL REIMBURSEMENT	19332	0	19332
	93-ELECTRICITY CHARGES	313070	55515	368585
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	8955031	1803165	10758196
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	102596	49975	152571
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102596	49975	152571
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) PATIALA			
	PATIALA	11116777	2162364	13279141
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST) LUDHIANA-II (WEST) LUDHIANA				

Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	5933013	1311314	7244327
	93-ELECTRICITY CHARGES	1184000	203370	1387370
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		7117013	1514684	8631697
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	7944001	0	7944001
	08-HIRING OF VEHICLES FOR OFFICE USE	380500	0	380500
	13-OFFICE EXPENSES	24804	0	24804
	92-TELEPHONE	4132	0	4132
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		8353437	0	8353437
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	852806	93965	946771
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		852806	93965	946771
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST) LUDHIANA-II (WEST) LUDHIANA		16323256	1608649	17931905
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER AMRITSAR				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	15505423	3329534	18834957
	08-HIRING OF VEHICLES FOR OFFICE USE	1095000	177000	1272000
	13-OFFICE EXPENSES	44296	20450	64746
TOTAL FOR MH- 2039-STATE EXCISE		16644719	3526984	20171703
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	6077900	1255252	7333152
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		6077900	1255252	7333152
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	13137270	9647308	22784578
	08-HIRING OF VEHICLES FOR OFFICE USE	495000	270000	765000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	259665	0	259665
	10-POL OF OFFICE VEHICLES	738501	451007	1189508

	13-OFFICE EXPENSES	220152	31669	251821
	14-RENT, RATES AND TAXES	246593	0	246593
	91-MEDICAL REIMBURSEMENT	160282	28225	188507
	92-TELEPHONE	0	4146	4146
	93-ELECTRICITY CHARGES	133270	0	133270
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	15390733	10432355	25823088
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	34707	401046	435753
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34707	401046	435753
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER AMRITSAR	38148059	15615637	53763696
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR ROPAR				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	16193236	3139224	19332460
	08-HIRING OF VEHICLES FOR OFFICE USE	363000	72600	435600
	09-REPAIR AND MAINTENANCE OF STAFF CARS	20198	0	20198
	10-POL OF OFFICE VEHICLES	101560	24486	126046
	13-OFFICE EXPENSES	64980	0	64980
	TOTAL FOR MH- 2039-STATE EXCISE	16742974	3236310	19979284
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	2281607	448176	2729783
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	2281607	448176	2729783
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	15391098	3354326	18745424
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8968	0	8968
	10-POL OF OFFICE VEHICLES	45460	78238	123698
	13-OFFICE EXPENSES	60497	4009	64506
	91-MEDICAL REIMBURSEMENT	73106	0	73106

	92-TELEPHONE	1062	0	1062
	93-ELECTRICITY CHARGES	87780	0	87780
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	15667971	3436573	19104544
	50-OTHER CHARGES	0	30000	30000
	91-MEDICAL REIMBURSEMENT	101100	46505	147605
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	101100	76505	177605
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR ROPAR	34793652	7197564	41991216
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR CHANDIGARH CHANDIGARH				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	1059857	233925	1293782
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1059857	233925	1293782
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	7431932	1298630	8730562
	10-POL OF OFFICE VEHICLES	147249	0	147249
	13-OFFICE EXPENSES	37511	0	37511
	50-OTHER CHARGES	255000	0	255000
	91-MEDICAL REIMBURSEMENT	12112	0	12112
	92-TELEPHONE	8508	0	8508
	93-ELECTRICITY CHARGES	38480	0	38480
	94-WATER CHARGES	15733	0	15733
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	7946525	1298630	9245155
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	54799	0	54799
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54799	0	54799
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR CHANDIGARH CHANDIGARH	9061181	1532555	10593736
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2039-STATE EXCISE				

	01-SALARIES	12525388	2808206	15333594
	08-HIRING OF VEHICLES FOR OFFICE USE	839050	36500	875550
	09-REPAIR AND MAINTENANCE OF STAFF CARS	3650	0	3650
	10-POL OF OFFICE VEHICLES	121717	24489	146206
	13-OFFICE EXPENSES	53172	0	53172
	93-ELECTRICITY CHARGES	46151	15300	61451
TOTAL FOR MH- 2039-STATE EXCISE		13589128	2884495	16473623
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	1615520	271440	1886960
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		1615520	271440	1886960
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	9564844	3633376	13198220
	08-HIRING OF VEHICLES FOR OFFICE USE	267500	0	267500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	20120	0	20120
	13-OFFICE EXPENSES	69505	0	69505
	92-TELEPHONE	7713	588	8301
	93-ELECTRICITY CHARGES	170300	49070	219370
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		10099982	3683034	13783016
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	173754	0	173754
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		173754	0	173754
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT		25478384	6838969	32317353
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	1368764	331184	1699948
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		1368764	331184	1699948
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	9910836	1679554	11590390

	08-HIRING OF VEHICLES FOR OFFICE USE	310270	0	310270
	13-OFFICE EXPENSES	34139	4918	39057
	92-TELEPHONE	1335	1601	2936
	93-ELECTRICITY CHARGES	137588	34964	172552
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	10394168	1721037	12115205
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	47179	0	47179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	57179	0	57179
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB			
	FATEHGARH SAHIB	11820111	2052221	13872332
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FEROPUR FEROPUR				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	10936448	2235476	13171924
	08-HIRING OF VEHICLES FOR OFFICE USE	182450	36490	218940
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	24331	0	24331
	10-POL OF OFFICE VEHICLES	190216	0	190216
	13-OFFICE EXPENSES	65183	11480	76663
	91-MEDICAL REIMBURSEMENT	34397	0	34397
	93-ELECTRICITY CHARGES	22890	7442	30332
	TOTAL FOR MH- 2039-STATE EXCISE	11455915	2290888	13746803
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	6790740	1429575	8220315
	91-MEDICAL REIMBURSEMENT	8500	0	8500
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	6799240	1429575	8228815
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	15665132	3673135	19338267
	08-HIRING OF VEHICLES FOR OFFICE USE	555100	41500	596600

	09-REPAIR AND MAINTENANCE OF STAFF CARS	121791	0	121791
	10-POL OF OFFICE VEHICLES	501954	103699	605653
	13-OFFICE EXPENSES	94505	0	94505
	91-MEDICAL REIMBURSEMENT	184188	69889	254077
	92-TELEPHONE	3115	1142	4257
	93-ELECTRICITY CHARGES	230695	110650	341345
	94-WATER CHARGES	7344	1836	9180
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	17363824	4001851	21365675
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	138145	0	138145
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	138145	0	138145
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FEROZEPUR FEROZEPUR	35757124	7722314	43479438
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	14676547	2875142	17551689
	08-HIRING OF VEHICLES FOR OFFICE USE	476200	0	476200
	13-OFFICE EXPENSES	40000	0	40000
	91-MEDICAL REIMBURSEMENT	56298	0	56298
	TOTAL FOR MH- 2039-STATE EXCISE	15249045	2875142	18124187
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	6607928	1231322	7839250
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	6607928	1231322	7839250
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	16014805	3826427	19841232
	08-HIRING OF VEHICLES FOR OFFICE USE	655500	135000	790500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	84850	0	84850
	10-POL OF OFFICE VEHICLES	154344	264159	418503
	13-OFFICE EXPENSES	201032	23555	224587

	14-RENT, RATES AND TAXES	0	602550	602550
	91-MEDICAL REIMBURSEMENT	103059	49471	152530
	92-TELEPHONE	4747	589	5336
	93-ELECTRICITY CHARGES	385810	65790	451600
	94-WATER CHARGES	3813	0	3813
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	17607960	4967541	22575501
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	116541	0	116541
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	116541	0	116541
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER GURDASPUR GURDASPUR	39581474	9074005	48655479
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER HOSHIARPUR HOSHIARPUR				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	6587114	1404514	7991628
	08-HIRING OF VEHICLES FOR OFFICE USE	330000	0	330000
	13-OFFICE EXPENSES	41787	0	41787
	TOTAL FOR MH- 2039-STATE EXCISE	6958901	1404514	8363415
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	383431	50052	433483
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	383431	50052	433483
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	6900995	1169214	8070209
	08-HIRING OF VEHICLES FOR OFFICE USE	0	224250	224250
	13-OFFICE EXPENSES	3350	18305	21655
	93-ELECTRICITY CHARGES	405810	0	405810
	94-WATER CHARGES	6858	0	6858
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	7317013	1411769	8728782
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	975660	0	975660
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	975660	0	975660
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER HOSHIARPUR	15635005	2866335	18501340

DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR - 1 JALANDHAR
Major Head- 2039-STATE EXCISE

01-SALARIES	14223885	2683356	16907241
08-HIRING OF VEHICLES FOR OFFICE USE	588948	0	588948
09-REPAIR AND MAINTENANCE OF STAFF CARS	40732	7500	48232
10-POL OF OFFICE VEHICLES	67482	71727	139209
13-OFFICE EXPENSES	82498	0	82498
TOTAL FOR MH- 2039-STATE EXCISE	15003545	2762583	17766128

Major Head- 2040-TAXES ON SALES, TRADE ETC.

TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.

01-SALARIES	2127724	370346	2498070
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	2127724	370346	2498070

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

01-SALARIES	13205714	5911100	19116814
08-HIRING OF VEHICLES FOR OFFICE USE	670600	212600	883200
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	10813	10813
10-POL OF OFFICE VEHICLES	104502	212880	317382
13-OFFICE EXPENSES	283760	194182	477942
92-TELEPHONE	705	2208	2913
93-ELECTRICITY CHARGES	339110	0	339110
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	14604391	6543783	21148174

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR - 1

91-MEDICAL REIMBURSEMENT	427484	0	427484
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	427484	0	427484
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR - 1	32163144	9676712	41839856

DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR-II JALANDHAR
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

01-SALARIES	4728828	0	4728828
08-HIRING OF VEHICLES FOR OFFICE USE	269400	0	269400

	10-POL OF OFFICE VEHICLES	6452	0	6452
	13-OFFICE EXPENSES	19600	0	19600
	92-TELEPHONE	706	0	706
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	5024986	0	5024986
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR-II JALANDHAR	5024986	0	5024986
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER KAPURTHLA KAPURTHALA				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	5960283	1078446	7038729
	08-HIRING OF VEHICLES FOR OFFICE USE	262800	0	262800
	09-REPAIR AND MAINTENANCE OF STAFF CARS	48720	0	48720
	10-POL OF OFFICE VEHICLES	0	23492	23492
	13-OFFICE EXPENSES	56238	4400	60638
	93-ELECTRICITY CHARGES	15270	54688	69958
	TOTAL FOR MH- 2039-STATE EXCISE	6343311	1161026	7504337
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	243648	48720	292368
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	243648	48720	292368
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	6417262	1249167	7666429
	08-HIRING OF VEHICLES FOR OFFICE USE	399755	44900	444655
	13-OFFICE EXPENSES	66714	0	66714
	92-TELEPHONE	2001	266	2267
	93-ELECTRICITY CHARGES	98048	55941	153989
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	6983780	1350274	8334054
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER KAPURTHLA KAPURTHALA	13570739	2560020	16130759
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER LUDHIANA-III LUDHIANA				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	17115109	3518846	20633955
	08-HIRING OF VEHICLES FOR OFFICE USE	428200	526400	954600

	13-OFFICE EXPENSES	127719	0	127719
	91-MEDICAL REIMBURSEMENT	57751	0	57751
TOTAL FOR MH- 2039-STATE EXCISE		17728779	4045246	21774025
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	2229840	358804	2588644
	91-MEDICAL REIMBURSEMENT	403021	0	403021
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		2632861	358804	2991665
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	16920197	1174679	18094876
	08-HIRING OF VEHICLES FOR OFFICE USE	354646	184800	539446
	09-REPAIR AND MAINTENANCE OF STAFF CARS	12255	8739	20994
	10-POL OF OFFICE VEHICLES	86501	226133	312634
	13-OFFICE EXPENSES	99377	1200	100577
	91-MEDICAL REIMBURSEMENT	53041	93306	146347
	92-TELEPHONE	2955	0	2955
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		17528972	1688857	19217829
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	12000	0	12000
	91-MEDICAL REIMBURSEMENT	24072	0	24072
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36072	0	36072
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER LUDHIANA-III LUDHIANA		37926684	6092907	44019591
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MANSA MANSA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	2030037	362427	2392464
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		2030037	362427	2392464
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	5138728	1061972	6200700
	08-HIRING OF VEHICLES FOR OFFICE USE	138500	0	138500
	13-OFFICE EXPENSES	86387	9320	95707

	91-MEDICAL REIMBURSEMENT	39129	0	39129
	92-TELEPHONE	1062	0	1062
	93-ELECTRICITY CHARGES	173030	44360	217390
	94-WATER CHARGES	1260	0	1260
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	5578096	1115652	6693748
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	30246	0	30246
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30246	0	30246
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MANSA MANSA	7638379	1478079	9116458
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA MOGA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	9363378	1701912	11065290
	08-HIRING OF VEHICLES FOR OFFICE USE	214500	42900	257400
	09-REPAIR AND MAINTENANCE OF STAFF CARS	7720	16435	24155
	10-POL OF OFFICE VEHICLES	122259	24512	146771
	13-OFFICE EXPENSES	105074	12476	117550
	91-MEDICAL REIMBURSEMENT	20281	0	20281
	92-TELEPHONE	3106	631	3737
	93-ELECTRICITY CHARGES	53387	34200	87587
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	9889705	1833066	11722771
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA MOGA	9889705	1833066	11722771
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	241898152	51165795	293063947
	08-HIRING OF VEHICLES FOR OFFICE USE	409320	201080	610400
	09-REPAIR AND MAINTENANCE OF STAFF CARS	336091	82224	418315
	10-POL OF OFFICE VEHICLES	1280799	384390	1665189
	13-OFFICE EXPENSES	105877	381493	487370

	26-ADVERTISING AND PUBLICITY	0	299865	299865
	28-PROFESSIONAL SERVICES	3858577	206103	4064680
	91-MEDICAL REIMBURSEMENT	423482	903325	1326807
	92-TELEPHONE	49031	10001	59032
	TOTAL FOR MH- 2039-STATE EXCISE	248361329	53634276	301995605
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	22164359	4202041	26366400
	13-OFFICE EXPENSES	20000	10000	30000
	93-ELECTRICITY CHARGES	739867	160983	900850
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	22924226	4373024	27297250
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	50822978	5316334	56139312
	02-WAGES	44693	0	44693
	05-REWARDS	504315	1965320	2469635
	08-HIRING OF VEHICLES FOR OFFICE USE	354200	318100	672300
	09-REPAIR AND MAINTENANCE OF STAFF CARS	159434	24969	184403
	10-POL OF OFFICE VEHICLES	915359	118578	1033937
	13-OFFICE EXPENSES	770349	38989415	39759764
	17-HOSPITALITY AND ENTERTAINMENT	30472	24250	54722
	26-ADVERTISING AND PUBLICITY	0	148846	148846
	28-PROFESSIONAL SERVICES	1349692	0	1349692
	91-MEDICAL REIMBURSEMENT	686279	254265	940544
	92-TELEPHONE	3689	21301	24990
	93-ELECTRICITY CHARGES	564551	107664	672215
	94-WATER CHARGES	0	12214	12214
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	56206011	47301256	103507267
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	987507	40185	1027692
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	987507	40185	1027692

TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA		328479073	105348741	433827814
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER SANGRUR SANGRUR				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	15197351	2939462	18136813
	08-HIRING OF VEHICLES FOR OFFICE USE	280600	0	280600
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5630	0	5630
	10-POL OF OFFICE VEHICLES	73233	0	73233
	13-OFFICE EXPENSES	24561	1200	25761
	93-ELECTRICITY CHARGES	48533	12060	60593
TOTAL FOR MH- 2039-STATE EXCISE		15629908	2952722	18582630
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	19457948	3552803	23010751
	02-WAGES	11300	2260	13560
	08-HIRING OF VEHICLES FOR OFFICE USE	282500	39700	322200
	09-REPAIR AND MAINTENANCE OF STAFF CARS	35651	0	35651
	10-POL OF OFFICE VEHICLES	44977	9927	54904
	13-OFFICE EXPENSES	41796	39965	81761
	14-RENT, RATES AND TAXES	0	599724	599724
	91-MEDICAL REIMBURSEMENT	49522	0	49522
	92-TELEPHONE	1858	0	1858
	93-ELECTRICITY CHARGES	318847	64660	383507
	94-WATER CHARGES	0	44878	44878
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		20244399	4353917	24598316
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	589119	0	589119
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		589119	0	589119
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER SANGRUR SANGRUR		36463426	7306639	43770065
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER TARN TARAN TARN TARAN				

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	4177845	843912	5021757
	08-HIRING OF VEHICLES FOR OFFICE USE	225000	45000	270000
	13-OFFICE EXPENSES	66010	13990	80000
	92-TELEPHONE	15000	0	15000
	93-ELECTRICITY CHARGES	71630	17030	88660
	94-WATER CHARGES	10000	0	10000
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	4565485	919932	5485417
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER TARN TARAN TARN TARAN	4565485	919932	5485417
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST) LUDHIANA-I (EAST) LUDHIANA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	8565192	1259719	9824911
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	8565192	1259719	9824911
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	10368296	0	10368296
	08-HIRING OF VEHICLES FOR OFFICE USE	259800	0	259800
	10-POL OF OFFICE VEHICLES	0	110177	110177
	13-OFFICE EXPENSES	35964	0	35964
	92-TELEPHONE	727	0	727
	93-ELECTRICITY CHARGES	346700	0	346700
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	11011487	110177	11121664
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	171057	171057
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	171057	171057
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST) LUDHIANA-I (EAST) LUDHIANA	19576679	1540953	21117632
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, JALANDHAR-3 JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	19049732	3150438	22200170
	08-HIRING OF VEHICLES FOR OFFICE USE	222000	0	222000

	10-POL OF OFFICE VEHICLES	0	28475	28475
	13-OFFICE EXPENSES	86312	3520	89832
	91-MEDICAL REIMBURSEMENT	20932	0	20932
	92-TELEPHONE	675	0	675
	93-ELECTRICITY CHARGES	66330	19660	85990
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	19445981	3202093	22648074
	TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, JALANDHAR-3 JALANDHAR	19445981	3202093	22648074
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-4 LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	22102601	13752815	35855416
	08-HIRING OF VEHICLES FOR OFFICE USE	174500	42900	217400
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5000	0	5000
	10-POL OF OFFICE VEHICLES	109700	0	109700
	13-OFFICE EXPENSES	33210	147889	181099
	91-MEDICAL REIMBURSEMENT	26513	28705	55218
	92-TELEPHONE	945	0	945
	93-ELECTRICITY CHARGES	213620	0	213620
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	22666089	13972309	36638398
	TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-4 LUDHIANA	22666089	13972309	36638398
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5 LUDHIANA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	91-MEDICAL REIMBURSEMENT	42440	0	42440
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	42440	0	42440
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	20798653	3393408	24192061
	08-HIRING OF VEHICLES FOR OFFICE USE	87200	0	87200
	13-OFFICE EXPENSES	8050	0	8050

	91-MEDICAL REIMBURSEMENT	41010	0	41010
	93-ELECTRICITY CHARGES	26210	0	26210
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	20961123	3393408	24354531
	TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5 LUDHIANA	21003563	3393408	24396971
DDO- ASSISTANT STATE TAX COMMISSIONER STATE INTELLIGENCE AND PREVENTIVE UNIT ROPAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	3259530	886065	4145595
	09-REPAIR AND MAINTENANCE OF STAFF CARS	9853	20589	30442
	10-POL OF OFFICE VEHICLES	79473	68886	148359
	13-OFFICE EXPENSES	19759	9159	28918
	92-TELEPHONE	0	531	531
	93-ELECTRICITY CHARGES	0	19590	19590
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	3368615	1004820	4373435
	TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER STATE INTELLIGENCE AND PREVENTIVE UNIT ROPAR	3368615	1004820	4373435
DDO- ASSITANT EXCISE AND TAXATION COMMISSIONER AMRITSAR-2 AMRITSAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	24384238	0	24384238
	08-HIRING OF VEHICLES FOR OFFICE USE	135000	0	135000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	9616	0	9616
	10-POL OF OFFICE VEHICLES	32640	0	32640
	13-OFFICE EXPENSES	99547	0	99547
	14-RENT, RATES AND TAXES	3361946	0	3361946
	91-MEDICAL REIMBURSEMENT	14624	0	14624
	93-ELECTRICITY CHARGES	94686	0	94686
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	28132297	0	28132297
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	18698	15670	34368
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18698	15670	34368
	TOTAL FOR DDO- ASSITANT EXCISE AND TAXATION COMMISSIONER AMRITSAR-2 AMRITSAR	28150995	15670	28166665
DDO- ASSTT. EXCISE & TAXATION COMMISSIONER MUKATSAR MUKATSAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	525600	105120	630720
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	525600	105120	630720
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	7557291	1486357	9043648
	13-OFFICE EXPENSES	39993	39190	79183
	91-MEDICAL REIMBURSEMENT	22380	0	22380
	92-TELEPHONE	4762	0	4762
	93-ELECTRICITY CHARGES	186464	0	186464
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	7810890	1525547	9336437
	TOTAL FOR DDO- ASSTT. EXCISE & TAXATION COMMISSIONER MUKATSAR MUKATSAR	8336490	1630667	9967157
DDO- DEPUTY COMMISSIONER STATE TAX AMRITSAR DIVISION AMRITSAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	7621568	0	7621568
	08-HIRING OF VEHICLES FOR OFFICE USE	45000	0	45000
	10-POL OF OFFICE VEHICLES	69130	0	69130
	92-TELEPHONE	1067	0	1067
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	7736765	0	7736765
	TOTAL FOR DDO- DEPUTY COMMISSIONER STATE TAX AMRITSAR DIVISION AMRITSAR	7736765	0	7736765
DDO- DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND TAXATION) ASSITANT EXCISE AND TAXATION COMMISIONER, MOBILE WING LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	56650	0	56650
	10-POL OF OFFICE VEHICLES	0	39175	39175
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	56650	39175	95825
	TOTAL FOR DDO- DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND TAXATION) ASSITANT EXCISE AND TAXATION COMMISIONER, MOBILE WING LUDHIANA	56650	39175	95825

DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS) PATIALA PATIALA
Major Head- 2040-TAXES ON SALES, TRADE ETC.

01-SALARIES	333120	67724	400844
91-MEDICAL REIMBURSEMENT	36000	0	36000
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	369120	67724	436844

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

01-SALARIES	2632976	4618145	7251121
08-HIRING OF VEHICLES FOR OFFICE USE	41500	0	41500
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	30202	30202
10-POL OF OFFICE VEHICLES	97702	24376	122078
13-OFFICE EXPENSES	34799	4600	39399
91-MEDICAL REIMBURSEMENT	0	28752	28752
92-TELEPHONE	2124	436	2560
93-ELECTRICITY CHARGES	27490	0	27490
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	2836591	4706511	7543102
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS) PATIALA PATIALA	3205711	4774235	7979946

DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (N) JALANDHAR JALANDHAR
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

01-SALARIES	5681000	0	5681000
08-HIRING OF VEHICLES FOR OFFICE USE	134400	44800	179200
09-REPAIR AND MAINTENANCE OF STAFF CARS	21181	0	21181
13-OFFICE EXPENSES	530056	6844	536900
26-ADVERTISING AND PUBLICITY	25667	0	25667
91-MEDICAL REIMBURSEMENT	70349	0	70349
93-ELECTRICITY CHARGES	292900	158410	451310
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	6755553	210054	6965607
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (N) JALANDHAR JALANDHAR	6755553	210054	6965607

DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (X) PATIALA PATIALA

Major Head- 2039-STATE EXCISE				
	01-SALARIES	10506222	0	10506222
	TOTAL FOR MH- 2039-STATE EXCISE	10506222	0	10506222
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (X) PATIALA PATIALA	10506222	0	10506222
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	1166550	221178	1387728
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1166550	221178	1387728
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	8373213	0	8373213
	08-HIRING OF VEHICLES FOR OFFICE USE	340000	0	340000
	13-OFFICE EXPENSES	89707	0	89707
	91-MEDICAL REIMBURSEMENT	22947	0	22947
	92-TELEPHONE	4712	0	4712
	93-ELECTRICITY CHARGES	68170	0	68170
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	8898749	0	8898749
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT	10065299	221178	10286477
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FEROREPUR FEROREPUR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	2596944	0	2596944
	10-POL OF OFFICE VEHICLES	72018	0	72018
	13-OFFICE EXPENSES	139147	0	139147
	91-MEDICAL REIMBURSEMENT	29437	0	29437
	92-TELEPHONE	4518	0	4518
	93-ELECTRICITY CHARGES	44019	0	44019
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	2886083	0	2886083
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	30643	30643
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	30643	30643
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FEROREPUR FEROREPUR	2886083	30643	2916726

DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA

Major Head- 2039-STATE EXCISE

01-SALARIES	3674066	0	3674066
TOTAL FOR MH- 2039-STATE EXCISE	3674066	0	3674066

Major Head- 2040-TAXES ON SALES, TRADE ETC.

01-SALARIES	1490480	299636	1790116
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1490480	299636	1790116

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

01-SALARIES	6968644	1685116	8653760
08-HIRING OF VEHICLES FOR OFFICE USE	83000	41500	124500
10-POL OF OFFICE VEHICLES	60947	19457	80404
13-OFFICE EXPENSES	96626	46451	143077
91-MEDICAL REIMBURSEMENT	12800	0	12800
92-TELEPHONE	4895	630	5525
93-ELECTRICITY CHARGES	52580	40960	93540
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	7279492	1834114	9113606

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	0	200000	200000
50-OTHER CHARGES	20000	0	20000
91-MEDICAL REIMBURSEMENT	850317	69955	920272

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 870317 269955 1140272

TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA 13314355 2403705 15718060

DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER(A) JALANDHAR JALANDHAR

Major Head- 2040-TAXES ON SALES, TRADE ETC.

01-SALARIES	1072710	297286	1369996
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1072710	297286	1369996

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

01-SALARIES	73226	0	73226
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	73226	0	73226
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER(A) JALANDHAR JALANDHAR	1145936	297286	1443222

DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, (APPEAL) EXCISE AND TAXATION LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
01-SALARIES	7776521	0	7776521	
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	7776521	0	7776521	
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, (APPEAL) EXCISE AND TAXATION LUDHIANA	7776521	0	7776521	
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, FEROZEPUR DIVISION(HEADQUARTER AT BHATINDA) BHATINDA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
01-SALARIES	6374820	0	6374820	
10-POL OF OFFICE VEHICLES	64561	22212	86773	
13-OFFICE EXPENSES	29665	0	29665	
91-MEDICAL REIMBURSEMENT	19005	0	19005	
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	6488051	22212	6510263	
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, FEROZEPUR DIVISION(HEADQUARTER AT BHATINDA) BHATINDA	6488051	22212	6510263	
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, LUDHIANA DIVISION LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
01-SALARIES	13487458	1230486	14717944	
09-REPAIR AND MAINTENANCE OF STAFF CARS	37207	0	37207	
10-POL OF OFFICE VEHICLES	97810	0	97810	
13-OFFICE EXPENSES	22500	0	22500	
91-MEDICAL REIMBURSEMENT	20794	83611	104405	
92-TELEPHONE	2127	0	2127	
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	13667896	1314097	14981993	
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, LUDHIANA DIVISION LUDHIANA	13667896	1314097	14981993	
DDO- DISTRICT COMMANDER HOME GUARED MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES	0	6380	6380	

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	6380	6380
TOTAL FOR DDO- DISTRICT COMMANDER HOME GUARED MANSA		0	6380	6380
DDO- EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION COMMISSIONER PATIALA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	103643414	17530135	121173549
	02-WAGES	71769	18813	90582
	05-REWARDS	3355440	644995	4000435
	08-HIRING OF VEHICLES FOR OFFICE USE	349000	354800	703800
	09-REPAIR AND MAINTENANCE OF STAFF CARS	239531	39491	279022
	10-POL OF OFFICE VEHICLES	1045950	203151	1249101
	13-OFFICE EXPENSES	39761788	113972	39875760
	17-HOSPITALITY AND ENTERTAINMENT	0	16667	16667
	26-ADVERTISING AND PUBLICITY	64783	0	64783
	28-PROFESSIONAL SERVICES	4950795	1027083	5977878
	91-MEDICAL REIMBURSEMENT	276204	24800	301004
	92-TELEPHONE	59513	25267	84780
	93-ELECTRICITY CHARGES	10920	0	10920
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		153829107	19999174	173828281
TOTAL FOR DDO- EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION COMMISSIONER PATIALA		153829107	19999174	173828281
DDO- EXCISE AND TAXATION OFFICER EXCISE AND TAXATION DEPARTMENT KHASA				
Major Head- 2039-STATE EXCISE				
	01-SALARIES	114208	0	114208
TOTAL FOR MH- 2039-STATE EXCISE		114208	0	114208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	80696	30212	110908
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		80696	30212	110908
TOTAL FOR DDO- EXCISE AND TAXATION OFFICER EXCISE AND TAXATION DEPARTMENT KHASA		194904	30212	225116
DDO- EXCISE AND TAXATION OFFICER HAMIRA KAPURTHALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	330637	330637
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	330637	330637
	TOTAL FOR DDO- EXCISE AND TAXATION OFFICER HAMIRA KAPURTHALA	0	330637	330637
DDO- JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	1676544	250440	1926984
	09-REPAIR AND MAINTENANCE OF STAFF CARS	18675	0	18675
	10-POL OF OFFICE VEHICLES	74434	0	74434
	13-OFFICE EXPENSES	19150	3735	22885
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	1788803	254175	2042978
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	0	1760734	1760734
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	1760734	1760734
	TOTAL FOR DDO- JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT JALANDHAR	1788803	2014909	3803712
DDO- PRINCIPAL (EXCISE AND TAXATION) TRAINING SCHOOL, PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-SALARIES	893345	137580	1030925
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	893345	137580	1030925
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-SALARIES	3954960	909844	4864804
	10-POL OF OFFICE VEHICLES	138517	10944	149461
	13-OFFICE EXPENSES	111662	8683	120345
	14-RENT, RATES AND TAXES	0	150040	150040
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1011125	0	1011125
	92-TELEPHONE	11988	1280	13268
	93-ELECTRICITY CHARGES	22350	11100	33450

	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	5250602	1091891	6342493
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	26274	0	26274
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26274	0	26274
	TOTAL FOR DDO- PRINCIPAL (EXCISE AND TAXATION) TRAINING SCHOOL, PATIALA PATIALA	6170221	1229471	7399692
	TOTAL FOR CCO- EXCISE AND TAXATION COMMISSIONER PUNJAB, CHANDIGARH CHANDIGARH	1186276203	272745431	1459021634
	TOTAL FOR DEPT- EXCISE AND TAXATION	1186276203	272745431	1459021634
Dept- FINANCIAL COMMISSIONERS SECRETERIAT				
CCO- JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT CHANDIGARH				
DDO- COLLECTOR MALOUT MUKATSAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	24565	4590	29155
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	24565	4590	29155
	TOTAL FOR DDO- COLLECTOR MALOUT MUKATSAR	24565	4590	29155
DDO- COLLECTOR SUB DIVISION,JAITU FARIDKOT				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	3598047	295428	3893475
	02-WAGES	363665	67187	430852
	11-DOMESTIC TRAVEL EXPENSES	4480	0	4480
	13-OFFICE EXPENSES	7100	0	7100
	91-MEDICAL REIMBURSEMENT	714189	0	714189
	92-TELEPHONE	2336	0	2336
	93-ELECTRICITY CHARGES	43640	0	43640
	94-WATER CHARGES	2268	0	2268
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	4735725	362615	5098340
	TOTAL FOR DDO- COLLECTOR SUB DIVISION,JAITU FARIDKOT	4735725	362615	5098340
DDO- DEPUTY CONTROLLER LOCAL AUDIT FARIDKOT FARIDKOT				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	0	528094	528094
	11-DOMESTIC TRAVEL EXPENSES	11520	0	11520

	13-OFFICE EXPENSES	9139	0	9139
	92-TELEPHONE	2100	0	2100
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	22759	528094	550853
	TOTAL FOR DDO- DEPUTY CONTROLLER LOCAL AUDIT FARIDKOT FARIDKOT	22759	528094	550853
DDO- DEPUTY DIRECTOR INTERNAL AUDIT, CHANDIGARH CHANDIGARH				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	14120552	2700332	16820884
	02-WAGES	589427	119051	708478
	10-POL OF OFFICE VEHICLES	73952	0	73952
	13-OFFICE EXPENSES	45234	964346	1009580
	91-MEDICAL REIMBURSEMENT	43392	43233	86625
	92-TELEPHONE	3508	702	4210
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	14876065	3827664	18703729
	TOTAL FOR DDO- DEPUTY DIRECTOR INTERNAL AUDIT, CHANDIGARH CHANDIGARH	14876065	3827664	18703729
DDO- DISTRICT TREASURY OFFICER , FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3894285235	377732272	4272017507
	50-OTHER CHARGES	38007881	6304165	44312046
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3932293116	384036437	4316329553
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER , FEROZEPUR FEROZEPUR	3932293116	384036437	4316329553
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE AMRITSAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	138977	23834	162811
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	138977	23834	162811
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	12279001	2732237	15011238
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12279001	2732237	15011238
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE AMRITSAR	12417978	2756071	15174049
DDO- DISTRICT TREASURY OFFICER DISTT. TREASURY, TARN TARAN TARN TARAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	2075603701	442735607	2518339308
	50-OTHER CHARGES	13394050	3711878	17105928
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2088997751	446447485	2535445236
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTT. TREASURY, TARN TARAN TARN TARAN	2088997751	446447485	2535445236
DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	898772	105856	1004628
	02-WAGES	0	5546	5546
	11-DOMESTIC TRAVEL EXPENSES	0	1280	1280
	13-OFFICE EXPENSES	0	900	900
	92-TELEPHONE	0	1288	1288
	93-ELECTRICITY CHARGES	9230	0	9230
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	908002	114870	1022872
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2057694940	462443142	2520138082
	50-OTHER CHARGES	11413857	2118524	13532381
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2069108797	464561666	2533670463
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT	2070016799	464676536	2534693335
DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	23568360	2894434	26462794
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	23568360	2894434	26462794
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	23568360	2894434	26462794
DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6936607573	1618409854	8555017427
	50-OTHER CHARGES	74139420	21286761	95426181
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7010746993	1639696615	8650443608
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR	7010746993	1639696615	8650443608
DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA				

Major Head- 2030-STAMPS AND REGISTRATION				
	13-OFFICE EXPENSES	0	4884	4884
	50-OTHER CHARGES	400562	154210	554772
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		400562	159094	559656
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6245329015	1557758756	7803087771
	50-OTHER CHARGES	124224441	26935918	151160359
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6369553456	1584694674	7954248130
TOTAL FOR DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA		6369954018	1584853768	7954807786
DDO- SUPERINTENDENT/ASSISTANT DIRECTOR TREASURY & ACCOUNTS BRANCH, CHANDIGARH CHANDIGARH				
Major Head- 2049-INTEREST PAYMENTS				
	45-INTEREST	0	6361342	6361342
TOTAL FOR MH- 2049-INTEREST PAYMENTS		0	6361342	6361342
TOTAL FOR DDO- SUPERINTENDENT/ASSISTANT DIRECTOR TREASURY & ACCOUNTS BRANCH, CHANDIGARH CHANDIGARH		0	6361342	6361342
DDO- TREASURY OFFICER NAKODAR JALANDHAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	9321	2099	11420
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		9321	2099	11420
TOTAL FOR DDO- TREASURY OFFICER NAKODAR JALANDHAR		9321	2099	11420
DDO- TREASURY OFFICER PHILLAUER JALANDHAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	3606	1100	4706
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		3606	1100	4706
TOTAL FOR DDO- TREASURY OFFICER PHILLAUER JALANDHAR		3606	1100	4706
DDO- TREASURY OFFICER TREASURY OFFICE KHANDUR SAHIB				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	157691	0	157691
	02-WAGES	3100	0	3100
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		160791	0	160791

TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICE KHANDUR SAHIB	160791	0	160791
TOTAL FOR CCO- JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT CHANDIGARH	21527827847	4536448850	26064276697
CCO- PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB CHANDIGARH			
DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	781037	0	781037
02-WAGES	10736	0	10736
10-POL OF OFFICE VEHICLES	13233	0	13233
14-RENT, RATES AND TAXES	37300	0	37300
28-PROFESSIONAL SERVICES	257530	48027	305557
91-MEDICAL REIMBURSEMENT	1828087	253932	2082019
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2927923	301959	3229882
TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	2927923	301959	3229882
DDO- A.M.O MARKETING WING DEPARTMENT OF AGRICULTURE, PUNJAB CHANDIGARH			
Major Head- 2049-INTEREST PAYMENTS			
45-INTEREST	318648467	0	318648467
TOTAL FOR MH- 2049-INTEREST PAYMENTS	318648467	0	318648467
TOTAL FOR DDO- A.M.O MARKETING WING DEPARTMENT OF AGRICULTURE, PUNJAB CHANDIGARH	318648467	0	318648467
DDO- AC (G) FOR DEPUTY COMMISSIONER AC (G) FOR DEPUTY COMMISSIONER FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2495928	764520	3260448
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2495928	764520	3260448
TOTAL FOR DDO- AC (G) FOR DEPUTY COMMISSIONER AC (G) FOR DEPUTY COMMISSIONER FATEHGARH SAHIB	2495928	764520	3260448
DDO- ACCOUNTS OFFICER CO-OPERATIVE SOCIETIES AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	19200	0	19200
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	19200	0	19200

TOTAL FOR DDO- ACCOUNTS OFFICER CO-OPERATIVE SOCIETIES AMRITSAR	19200	0	19200
DDO- ADDITIONAL ADVOCATE GENERAL ADVOCATE GENERAL, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	2501991	2501991
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	2501991	2501991
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	0	200000	200000
91-MEDICAL REIMBURSEMENT	862393	33724	896117
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	862393	233724	1096117
TOTAL FOR DDO- ADDITIONAL ADVOCATE GENERAL ADVOCATE GENERAL, PUNJAB CHANDIGARH	862393	2735715	3598108
DDO- ADDITIONAL DIRECTOR CUM CONTROLLER IRRIGATION, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	17749322	2937314	20686636
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	17749322	2937314	20686636
TOTAL FOR DDO- ADDITIONAL DIRECTOR CUM CONTROLLER IRRIGATION, PUNJAB CHANDIGARH	17749322	2937314	20686636
DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER AMRITSAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	124299	0	124299
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	124299	0	124299
TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER AMRITSAR	124299	0	124299
DDO- ADDITIONAL L.R. AND ADDITIONAL SECRETARY DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	4531548	0	4531548
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4531548	0	4531548
TOTAL FOR DDO- ADDITIONAL L.R. AND ADDITIONAL SECRETARY DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB CHANDIGARH	4531548	0	4531548
DDO- ASSIST EXCISE AND TAXTATION COMMISSIONER BHATINDA BHATINDA			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	787980	0	787980
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	787980	0	787980
	TOTAL FOR DDO- ASSIST EXCISE AND TAXTATION COMMISSIONER BHATINDA BHATINDA	787980	0	787980
DDO- ASSISTANT CONTROLLER (F & A) PUNJAB NAWANSHER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3495360	833520	4328880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3495360	833520	4328880
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) PUNJAB NAWANSHER	3495360	833520	4328880
DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER TUBEWELL AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	36226	0	36226
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36226	0	36226
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER TUBEWELL AMRITSAR	36226	0	36226
DDO- ASSISTANT AGRICULTURE ENGINNER ASSISTANT AGRICULTURE ENGINNER(BORING) LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	810788	0	810788
	91-MEDICAL REIMBURSEMENT	23065	89147	112212
	92-TELEPHONE	2733	0	2733
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	836586	89147	925733
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINNER ASSISTANT AGRICULTURE ENGINNER(BORING) LUDHIANA	836586	89147	925733
DDO- ASSISTANT COLLECTOR F&A CUM ADMINISTRATIVE OFFICE, PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	20838924	4413229	25252153
	02-WAGES	820234	242761	1062995
	08-HIRING OF VEHICLES FOR OFFICE USE	493437	61460	554897
	09-REPAIR AND MAINTENANCE OF STAFF CARS	69532	64360	133892

	10-POL OF OFFICE VEHICLES	340827	68239	409066
	11-DOMESTIC TRAVEL EXPENSES	900	0	900
	13-OFFICE EXPENSES	171329	1950938	2122267
	14-RENT, RATES AND TAXES	24430	0	24430
	17-HOSPITALITY AND ENTERTAINMENT	30066	14852	44918
	21-SUPPLIES AND MATERIALS	37524	32642	70166
	27-MINOR WORKS	0	44936	44936
	28-PROFESSIONAL SERVICES	1138561	271673	1410234
	31-GRANTS-IN-AID (SALARY)	5048271	0	5048271
	32-CONTRIBUTIONS	413000	0	413000
	36-GRANTS-IN-AID (NON-SALARY)	20000000	20000000	40000000
	50-OTHER CHARGES	1320	10000	11320
	91-MEDICAL REIMBURSEMENT	65371	10594	75965
	92-TELEPHONE	59728	10113	69841
	93-ELECTRICITY CHARGES	99414	9241	108655
	94-WATER CHARGES	27086	0	27086
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	49679954	27205038	76884992
	TOTAL FOR DDO- ASSISTANT COLLECTOR F&A CUM ADMINISTRATIVE OFFICE, PUNJAB CHANDIGARH	49679954	27205038	76884992
DDO- ASSISTANT COLLECTOR F&A, PUNJAB STATE LOTTERIES DEPARTMENT, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	8815	0	8815
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8815	0	8815
	TOTAL FOR DDO- ASSISTANT COLLECTOR F&A, PUNJAB STATE LOTTERIES DEPARTMENT, CHANDIGARH CHANDIGARH	8815	0	8815
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	764520	2563433	3327953
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	764520	2563433	3327953
	TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) HOSHIARPUR	764520	2563433	3327953

DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3645440	41296	3686736
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3645440	41296	3686736
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	15000	0	15000
	28-PROFESSIONAL SERVICES	36000	0	36000
	50-OTHER CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	1067233	567527	1634760
	92-TELEPHONE	0	2463	2463
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1118233	769990	1888223
	TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) LUDHIANA	4763673	811286	5574959
DDO- ASSISTANT CONTROLER (F & A) DEPARTMENT OF GOVERNANCE REFORMS, CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	31-GRANTS-IN-AID (SALARY)	2878880	66286	2945166
	36-GRANTS-IN-AID (NON-SALARY)	10200000	0	10200000
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	13078880	66286	13145166
	TOTAL FOR DDO- ASSISTANT CONTROLER (F & A) DEPARTMENT OF GOVERNANCE REFORMS, CHANDIGARH	13078880	66286	13145166
DDO- ASSISTANT CONTROLLER (F & A) DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3731060	1289448	5020508
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3731060	1289448	5020508
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR	3731060	1289448	5020508
DDO- ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS) DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74 MOHALI				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	01-SALARIES	11030875	2192919	13223794
	09-REPAIR AND MAINTENANCE OF STAFF CARS	24359	0	24359

	10-POL OF OFFICE VEHICLES	88888	36165	125053
	13-OFFICE EXPENSES	134849	241	135090
	28-PROFESSIONAL SERVICES	813614	165945	979559
	30-OTHER CONTRACTUAL SERVICES	4762278	4949236	9711514
	91-MEDICAL REIMBURSEMENT	111676	15088	126764
	92-TELEPHONE	4288	0	4288
	93-ELECTRICITY CHARGES	4056829	1276583	5333412
	94-WATER CHARGES	0	1530	1530
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	21027656	8637707	29665363
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES				
	52-MACHINERY AND EQUIPMENTS	74538563	9583545	84122108
	TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	74538563	9583545	84122108
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS) DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74 MOHALI	95566219	18221252	113787471
DDO- ASSISTANT CONTROLLER (F&A) CULTURAL AFFAIRS, A&M , PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1254420	0	1254420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1254420	0	1254420
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CULTURAL AFFAIRS, A&M , PUNJAB CHANDIGARH	1254420	0	1254420
DDO- ASSISTANT CONTROLLER CIVIL SURGEON HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	15314419	3320338	18634757
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15314419	3320338	18634757
	TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGEON HOSHIARPUR	15314419	3320338	18634757
DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	1150920	1150920
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1150920	1150920
	TOTAL FOR DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES BATHINDA	0	1150920	1150920

DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES TALWANDI SABO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	765725	33085	798810
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	765725	33085	798810
	TOTAL FOR DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES TALWANDI SABO	765725	33085	798810
DDO- ASSISTANT CONTROLLER CONTROLLER OF STORES, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1010160	0	1010160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1010160	0	1010160
	TOTAL FOR DDO- ASSISTANT CONTROLLER CONTROLLER OF STORES, PUNJAB CHANDIGARH	1010160	0	1010160
DDO- ASSISTANT CONTROLLER DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB CHANDIGARH				
Major Head- 2013-COUNCIL OF MINISTERS				
	11-DOMESTIC TRAVEL EXPENSES	84750	14250	99000
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	84750	14250	99000
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2785281	71068	2856349
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2785281	71068	2856349
	TOTAL FOR DDO- ASSISTANT CONTROLLER DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB CHANDIGARH	2870031	85318	2955349
DDO- ASSISTANT CONTROLLER DISPOSAL WORKS SECTION SHAHPUR KANDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1209846	0	1209846
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1209846	0	1209846
	TOTAL FOR DDO- ASSISTANT CONTROLLER DISPOSAL WORKS SECTION SHAHPUR KANDI	1209846	0	1209846
DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9005407	0	9005407
	13-OFFICE EXPENSES	3000	0	3000
	31-GRANTS-IN-AID (SALARY)	235847	427628	663475
	93-ELECTRICITY CHARGES	33260	0	33260

TOTAL FOR MH- 2202-GENERAL EDUCATION	9277514	427628	9705142
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	500000	0	500000
91-MEDICAL REIMBURSEMENT	984181	0	984181
92-TELEPHONE	1179	0	1179
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1485360	0	1485360
TOTAL FOR DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER HOSHIARPUR	10762874	427628	11190502
DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MANSA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1280215	292020	1572235
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1280215	292020	1572235
TOTAL FOR DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MANSA	1280215	292020	1572235
DDO- ASSISTANT CONTROLLER F&A M.S.E.S.I HOSPITAL JALANDHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	1000000	0	1000000
10-POL OF OFFICE VEHICLES	2593	0	2593
13-OFFICE EXPENSES	7080	0	7080
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	376878	0	376878
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1586551	0	1586551
TOTAL FOR DDO- ASSISTANT CONTROLLER F&A M.S.E.S.I HOSPITAL JALANDHAR	1586551	0	1586551
DDO- ASSISTANT CONTROLLER F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT SHAHPUR KANDI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	14243521	95402	14338923
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14243521	95402	14338923
TOTAL FOR DDO- ASSISTANT CONTROLLER F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT SHAHPUR KANDI	14243521	95402	14338923
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTOLLER,PUNJAB MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	04-PENSIONARY CHARGES	2583230	3375980	5959210
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2583230	3375980	5959210
	TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTOLLER,PUNJAB MOGA	2583230	3375980	5959210
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTROLLER GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1174619	600300	1774919
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1174619	600300	1774919
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	99420	0	99420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	99420	0	99420
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	169526	951859	1121385
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	169526	951859	1121385
	TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTROLLER GURDASPUR	1443565	1552159	2995724
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLY CENTRE, PUNJAB+ PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6159949	134695	6294644
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6159949	134695	6294644
	TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLY CENTRE, PUNJAB+ PATIALA	6159949	134695	6294644
DDO- ASSISTANT CONTROLLER GOVERNMENT MEDICAL COLLEGE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	26970195	2116961	29087156
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	26970195	2116961	29087156
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1490879	1235090	2725969
	93-ELECTRICITY CHARGES	3415	0	3415
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1694294	1235090	2929384
	TOTAL FOR DDO- ASSISTANT CONTROLLER GOVERNMENT MEDICAL COLLEGE AMRITSAR	28664489	3352051	32016540
DDO- ASSISTANT CONTROLLER PUNJAB STATE TRANSPORT DEPARTMENT CHANDIGARH				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4702408	394049	5096457
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4702408	394049	5096457
TOTAL FOR DDO- ASSISTANT CONTROLLER PUNJAB STATE TRANSPORT DEPARTMENT CHANDIGARH		4702408	394049	5096457
DDO- ASSISTANT CONTROLLER(F&A) PUNJAB HOME GUARD CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2340305	123613	2463918
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2340305	123613	2463918
TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) PUNJAB HOME GUARD CHANDIGARH		2340305	123613	2463918
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1660140	488520	2148660
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1660140	488520	2148660
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY ROPAR		1660140	488520	2148660
DDO- ASSISTANT DIRECTOR FISERY DEPARTEMNT, PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5521723	1399320	6921043
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5521723	1399320	6921043
TOTAL FOR DDO- ASSISTANT DIRECTOR FISERY DEPARTEMNT, PUNJAB PATIALA		5521723	1399320	6921043
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2158320	0	2158320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2158320	0	2158320
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12916991	0	12916991
TOTAL FOR MH- 2202-GENERAL EDUCATION		12916991	0	12916991
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT FATEHGARH SAHIB		15075311	0	15075311
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	582360	0	582360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	582360	0	582360
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR	582360	0	582360
DDO- ASSISTANT DIRECTOR LOCAL FUND ACCOUNT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2851492	92133	2943625
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2851492	92133	2943625
	TOTAL FOR DDO- ASSISTANT DIRECTOR LOCAL FUND ACCOUNT, PUNJAB CHANDIGARH	2851492	92133	2943625
DDO- ASSISTANT ELECTRICAL INSPECTOR CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1623395	32395	1655790
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1623395	32395	1655790
	TOTAL FOR DDO- ASSISTANT ELECTRICAL INSPECTOR CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB PATIALA	1623395	32395	1655790
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1106760	0	1106760
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1106760	0	1106760
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT SANGRUR	1106760	0	1106760
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION, DISTRICT-1 LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1461420	0	1461420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1461420	0	1461420
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION, DISTRICT-1 LUDHIANA	1461420	0	1461420
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER, ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	878530	20524	899054
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	878530	20524	899054

TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER, ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA	878530	20524	899054
DDO- ASSISTANT LABOUR COMMISSIOINER ASSISTANT LABOUR COMMISSIOINER-I PATTI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	783816	0	783816
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	783816	0	783816
TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIOINER ASSISTANT LABOUR COMMISSIOINER-I PATTI	783816	0	783816
DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BATALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	503578	0	503578
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503578	0	503578
TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BATALA	503578	0	503578
DDO- ASSISTANT MECHANICAL ENGINEER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2147695	9314	2157009
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2147695	9314	2157009
TOTAL FOR DDO- ASSISTANT MECHANICAL ENGINEER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR	2147695	9314	2157009
DDO- ASSISTANT REGISTERAR CO-OPERATIVE SOCIETIES HOSHIARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	632725	126545	759270
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	632725	126545	759270
TOTAL FOR DDO- ASSISTANT REGISTERAR CO-OPERATIVE SOCIETIES HOSHIARPUR	632725	126545	759270
DDO- ASSISTANT REGISTRAR CO-OPEATIVE SOCIETIES JAGRAON			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	285140	57028	342168
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	285140	57028	342168
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPEATIVE SOCIETIES JAGRAON	285140	57028	342168

DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES (E) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	257720	37253	294973
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	257720	37253	294973
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES (E) LUDHIANA	257720	37253	294973
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	701040	0	701040
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	701040	0	701040
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES MOGA	701040	0	701040
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NAWAN SHAHR				
Major Head- 2425-CO-OPERATION				
	01-SALARIES	9542585	1866080	11408665
	11-DOMESTIC TRAVEL EXPENSES	7040	6320	13360
	13-OFFICE EXPENSES	8110	4000	12110
	91-MEDICAL REIMBURSEMENT	14300	0	14300
	TOTAL FOR MH- 2425-CO-OPERATION	9572035	1876400	11448435
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NAWAN SHAHR	9572035	1876400	11448435
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES SUNAM				
Major Head- 2701-MEDIUM IRRIGATION				
	26-ADVERTISING AND PUBLICITY	24162	0	24162
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	24162	0	24162
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES SUNAM	24162	0	24162
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	215796	0	215796
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	215796	0	215796
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PUNJAB PATIALA	215796	0	215796
DDO- ASSISTANT TOWNPLANNER DISTRICT TOWN PLANNER PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	172734721	44996235	217730956
	02-WAGES	125943	33614	159557
	13-OFFICE EXPENSES	91028	162500	253528
	25-CLOTHING AND TENTAGE	0	1168200	1168200
	31-GRANTS-IN-AID (SALARY)	8402212	285143	8687355
	91-MEDICAL REIMBURSEMENT	200292	22725	223017
	93-ELECTRICITY CHARGES	150440	34190	184630
TOTAL FOR MH- 2202-GENERAL EDUCATION		181704636	46702607	228407243
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	56779	0	56779
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56779	0	56779
TOTAL FOR DDO- ASSISTANT TOWNPLANNER DISTRICT TOWN PLANNER PATIALA		181761415	46702607	228464022
DDO- ASSITANT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	349441	68226	417667
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		349441	68226	417667
TOTAL FOR DDO- ASSITANT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER NAWAN SHAHR		349441	68226	417667
DDO- BATALLION COMMANDER 5TH BATALLION PUNJAB HOME GUARD FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	10613864	2127870	12741734
	02-WAGES	55094516	10785410	65879926
	09-REPAIR AND MAINTENANCE OF STAFF CARS	2827	0	2827
	10-POL OF OFFICE VEHICLES	108445	0	108445
	11-DOMESTIC TRAVEL EXPENSES	6776	2640	9416
	13-OFFICE EXPENSES	12672	0	12672
	27-MINOR WORKS	15270	0	15270
	59-POL OF TRANSPORT VEHICLES	19653	0	19653
	91-MEDICAL REIMBURSEMENT	110895	18419	129314

	93-ELECTRICITY CHARGES	14730	5270	20000
	94-WATER CHARGES	5190	2700	7890
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	66004838	12942309	78947147
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	109434	209479	318913
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	109434	209479	318913
	TOTAL FOR DDO- BATTALLION COMMANDER 5TH BATTALLION PUNJAB HOME GUARD FEROZEPUR	66114272	13151788	79266060
DDO- BATTALION COMMANDANT NO.3 BATTALION, P.H.G. AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1784340	0	1784340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1784340	0	1784340
	TOTAL FOR DDO- BATTALION COMMANDANT NO.3 BATTALION, P.H.G. AMRITSAR	1784340	0	1784340
DDO- BATTALION COMMANDER 6TH BATTALION, PUNJAB HOME GUARD FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1040520	0	1040520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1040520	0	1040520
	TOTAL FOR DDO- BATTALION COMMANDER 6TH BATTALION, PUNJAB HOME GUARD FEROZEPUR	1040520	0	1040520
DDO- BATTALION COMMANDER BATTALION-11, PUNJAB HOME GUARDS BATALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	27397	0	27397
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27397	0	27397
	TOTAL FOR DDO- BATTALION COMMANDER BATTALION-11, PUNJAB HOME GUARDS BATALA	27397	0	27397
DDO- BATTALION COMMANDER NO.I BN. PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	127010	25402	152412
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	127010	25402	152412
	TOTAL FOR DDO- BATTALION COMMANDER NO.I BN. PUNJAB GURDASPUR	127010	25402	152412
DDO- BATTALLION COMMANDER 3RD BN.PUNJAB HOME GUARD AMRITSAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	10690316	2136276	12826592

	02-WAGES	25340882	5078844	30419726
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1200	0	1200
	10-POL OF OFFICE VEHICLES	2614	1936	4550
	11-DOMESTIC TRAVEL EXPENSES	2160	2320	4480
	13-OFFICE EXPENSES	9394	8376	17770
	27-MINOR WORKS	0	9900	9900
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	2000	0	2000
	59-POL OF TRANSPORT VEHICLES	6473	2613	9086
	91-MEDICAL REIMBURSEMENT	38655	0	38655
	93-ELECTRICITY CHARGES	15255	4745	20000
	94-WATER CHARGES	9600	0	9600
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	36118549	7245010	43363559
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	121044	0	121044
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	121044	0	121044
	TOTAL FOR DDO- BATTALLION COMMANDER 3RD BN.PUNJAB HOME GUARD AMRITSAR	36239593	7245010	43484603
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	188315	37663	225978
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	188315	37663	225978
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI	188315	37663	225978
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BATHINDA-II BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	130810	0	130810
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130810	0	130810
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BATHINDA-II BHATINDA	130810	0	130810

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	123720	24744	148464
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	123720	24744	148464
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD FEROZEPUR	123720	24744	148464
DDO- BLOCK DEVELOPMENT AND PANCHAYATI OFFICER BLOCK DEVELOPMENT AND PANCHAYATI OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	913560	0	913560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	913560	0	913560
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-WAGES	10737	0	10737
	91-MEDICAL REIMBURSEMENT	83760	0	83760
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94497	0	94497
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYATI OFFICER BLOCK DEVELOPMENT AND PANCHAYATI OFFICER ROPAR	1008057	0	1008057
DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER KOT BHAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	889613	37087	926700
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	889613	37087	926700
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER KOT BHAI	889613	37087	926700
DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	909148	117854	1027002
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	909148	117854	1027002
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER MUKTSAR	909148	117854	1027002
DDO- BLOCK PRIMAR EDUCATION OFFICER BLOCK PRIMAR EDUCATION OFFICER KALANAUR				
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	50334884	9964264	60299148
	02-WAGES	108016	0	108016
	91-MEDICAL REIMBURSEMENT	80426	162655	243081
	93-ELECTRICITY CHARGES	207210	24100	231310
TOTAL FOR MH- 2202-GENERAL EDUCATION		50730536	10151019	60881555
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	176004	0	176004
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		176004	0	176004
TOTAL FOR DDO- BLOCK PRIMAR EDUCATION OFFICER BLOCK PRIMAR EDUCATION OFFICER KALANAUR		50906540	10151019	61057559
DDO- BLOCK PRIMARY EDUCATION OFFICER ABOHAR-1 FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3187782	0	3187782
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3187782	0	3187782
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ABOHAR-1 FEROZEPUR		3187782	0	3187782
DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-1 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	434902	0	434902
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		434902	0	434902
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-1 AMRITSAR		434902	0	434902
DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-3 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1458426	0	1458426
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1458426	0	1458426
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-3 AMRITSAR		1458426	0	1458426
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AHMEDGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	600167	0	600167
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		600167	0	600167

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AHMEDGARH	600167	0	600167
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-1			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	274675	0	274675
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	274675	0	274675
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	0	204904	204904
91-MEDICAL REIMBURSEMENT	110808	48194	159002
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	110808	253098	363906
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-1	385483	253098	638581
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-2			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	65741	0	65741
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65741	0	65741
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-2	65741	0	65741
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AMLOH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	274675	0	274675
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	274675	0	274675
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AMLOH	274675	0	274675
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	764879	0	764879
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	764879	0	764879
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
10-POL OF OFFICE VEHICLES	12991	0	12991

	13-OFFICE EXPENSES	150000	0	150000
	28-PROFESSIONAL SERVICES	137871	0	137871
	50-OTHER CHARGES	100000	0	100000
	91-MEDICAL REIMBURSEMENT	1540341	0	1540341
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1941203	0	1941203
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB	2706082	0	2706082
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BAGHAPURANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	297565	0	297565
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	297565	0	297565
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BAGHAPURANA	297565	0	297565
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	401060	80212	481272
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	401060	80212	481272
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1557524	283817	1841341
	13-OFFICE EXPENSES	38476	0	38476
	28-PROFESSIONAL SERVICES	1623	0	1623
	91-MEDICAL REIMBURSEMENT	968155	0	968155
	92-TELEPHONE	3517	0	3517
	93-ELECTRICITY CHARGES	30214	4863	35077
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2599509	288680	2888189
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANAUR	3000569	368892	3369461
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	413029	413029

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	413029	413029
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANGA	0	413029	413029
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1295035	312312	1607347
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1295035	312312	1607347
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA	1295035	312312	1607347
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2796670	1279260	4075930
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2796670	1279260	4075930
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-II	2796670	1279260	4075930
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	834445	0	834445
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	834445	0	834445
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	72842660	14494070	87336730
	02-WAGES	216756	0	216756
	13-OFFICE EXPENSES	15526	0	15526
	91-MEDICAL REIMBURSEMENT	50470	0	50470
	93-ELECTRICITY CHARGES	592950	0	592950
	TOTAL FOR MH- 2202-GENERAL EDUCATION	73718362	14494070	88212432
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-1	74552807	14494070	89046877
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	4675012	0	4675012
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4675012	0	4675012
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER			
	BATALA-II	4675012	0	4675012
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	12430	12430
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	12430	12430
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER			
	BATHINDA	0	12430	12430
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHADSON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1279260	0	1279260
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1279260	0	1279260
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	83892637	16036229	99928866
	02-WAGES	69660	13932	83592
	91-MEDICAL REIMBURSEMENT	388541	0	388541
	93-ELECTRICITY CHARGES	111920	0	111920
	TOTAL FOR MH- 2202-GENERAL EDUCATION	84462758	16050161	100512919
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-WAGES	18000	0	18000
	91-MEDICAL REIMBURSEMENT	700123	0	700123
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	718123	0	718123
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER			
	BHADSON	86460141	16050161	102510302
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHAWANIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	91832	0	91832
	50-OTHER CHARGES	200000	0	200000

	91-MEDICAL REIMBURSEMENT	1501129	0	1501129
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1792961	0	1792961
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHAWANIGARH	1792961	0	1792961
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHUNERHARI-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	162064	0	162064
	92-TELEPHONE	2848	0	2848
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	164912	0	164912
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHUNERHARI-2	164912	0	164912
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BUDHLADA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	992220	0	992220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	992220	0	992220
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BUDHLADA-1	992220	0	992220
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHEEMA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1117800	0	1117800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1117800	0	1117800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	313647	0	313647
	02-WAGES	10354	0	10354
	10-POL OF OFFICE VEHICLES	19430	0	19430
	28-PROFESSIONAL SERVICES	72000	0	72000
	91-MEDICAL REIMBURSEMENT	1033400	0	1033400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1448831	0	1448831
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHEEMA	2566631	0	2566631

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	195055	0	195055
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	195055	0	195055
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN	195055	0	195055
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	391000	0	391000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	391000	0	391000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	2527982	382627	2910609
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2527982	382627	2910609
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN-1	2918982	382627	3301609
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DEHLON-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	909650	0	909650
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	909650	0	909650
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	42517	0	42517
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42517	0	42517
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DEHLON-1	952167	0	952167
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHAR-II, KAHANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	291842	0	291842
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	291842	0	291842
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000

	91-MEDICAL REIMBURSEMENT	174534	61065	235599
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	374534	61065	435599
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	53-MAJOR WORKS	67597859	57681	67655540
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	67597859	57681	67655540
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHAR-II, KAHANPUR	68264235	118746	68382981
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHARIWAL AT RANIA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	224480	44896	269376
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	224480	44896	269376
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	237885	0	237885
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	237885	0	237885
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHARIWAL AT RANIA	462365	44896	507261
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHIANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1121754	0	1121754
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1121754	0	1121754
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	187986	0	187986
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	187986	0	187986
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHIANPUR	1309740	0	1309740
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHURI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	333500	0	333500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	333500	0	333500
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	01-SALARIES	91276	0	91276
	10-POL OF OFFICE VEHICLES	13530	0	13530
	50-OTHER CHARGES	1800000	0	1800000
	91-MEDICAL REIMBURSEMENT	680121	0	680121
	92-TELEPHONE	882	0	882
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2585809	0	2585809
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER			
	DHURI	2919309	0	2919309
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DINANAGAR AT AWANKHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2186831	0	2186831
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2186831	0	2186831
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1058505	25715	1084220
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1058505	25715	1084220
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER			
	DINANAGAR AT AWANKHA	3245336	25715	3271051
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	288940	288940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	288940	288940
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	41369	361883	403252
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41369	361883	403252
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER			
	FATEHGARH CHURIAN	41369	650823	692192
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDAPSUR-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	965308	0	965308
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	965308	0	965308

Major Head- 2701-MEDIUM IRRIGATION				
	01-SALARIES	5726894	1083650	6810544
	10-POL OF OFFICE VEHICLES	59078	7850	66928
	13-OFFICE EXPENSES	7850	1100	8950
	27-MINOR WORKS	8412303	210984	8623287
	91-MEDICAL REIMBURSEMENT	34225	0	34225
	92-TELEPHONE	3539	702	4241
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	14243889	1304286	15548175
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDAPSUR-1	15209197	1304286	16513483
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDASPUR-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	980913	0	980913
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	980913	0	980913
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	68014249	13478632	81492881
	02-WAGES	208404	0	208404
	91-MEDICAL REIMBURSEMENT	169223	42280	211503
	93-ELECTRICITY CHARGES	83830	0	83830
	TOTAL FOR MH- 2202-GENERAL EDUCATION	68475706	13520912	81996618
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	902380	506800	1409180
	93-ELECTRICITY CHARGES	2790	0	2790
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1105170	506800	1611970
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDASPUR-II	70561789	14027712	84589501
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HARGOBIND PUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1976370	0	1976370

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1976370	0	1976370
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HARGOBIND PUR	1976370	0	1976370
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	587673	0	587673
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	587673	0	587673
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	216568	0	216568
	91-MEDICAL REIMBURSEMENT	547962	137979	685941
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	764530	137979	902509
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAGRAON	1352203	137979	1490182
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAITU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	242586	0	242586
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	242586	0	242586
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAITU	242586	0	242586
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	514685	0	514685
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	514685	0	514685
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU	514685	0	514685
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-I				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1377902	0	1377902
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1377902	0	1377902

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-I		1377902	0	1377902
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-II				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
04-PENSIONARY CHARGES		22000	0	22000
10-POL OF OFFICE VEHICLES		2161	0	2161
91-MEDICAL REIMBURSEMENT		919424	0	919424
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		943585	0	943585
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-II		943585	0	943585
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-I				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		553187	0	553187
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		553187	0	553187
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		548323	0	548323
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		548323	0	548323
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-I		1101510	0	1101510
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		930194	0	930194
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		930194	0	930194
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-II		930194	0	930194
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		942951	0	942951
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		942951	0	942951

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-1	942951	0	942951
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	218724	0	218724
02-WAGES	10390	0	10390
91-MEDICAL REIMBURSEMENT	628378	0	628378
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	857492	0	857492
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-1	857492	0	857492
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	649498	0	649498
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	649498	0	649498
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-2	649498	0	649498
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	642459	7514	649973
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	642459	7514	649973
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHARAR	642459	7514	649973
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	624450	0	624450
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	624450	0	624450
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHMANO	624450	0	624450
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	624450	0	624450
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	624450	0	624450
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LEHRAGAGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	04-PENSIONARY CHARGES	0	356500	356500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	356500	356500
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-1	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LEHRAGAGA	0	356500	356500
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	869142	0	869142
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	869142	0	869142
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-2	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-1	869142	0	869142
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1066810	0	1066810
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1066810	0	1066810
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-3	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-2	1066810	0	1066810
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	18731	0	18731
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18731	0	18731
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-1	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-3	18731	0	18731
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	593473	0	593473
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	593473	0	593473
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-II	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-1	593473	0	593473
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	1038468	1035000	2073468
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1038468	1035000	2073468
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-II	1038468	1035000	2073468
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA-I				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	470541	0	470541
	10-POL OF OFFICE VEHICLES	12090	0	12090
	28-PROFESSIONAL SERVICES	120778	0	120778
	91-MEDICAL REIMBURSEMENT	637887	0	637887
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1241296	0	1241296
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA-I	1241296	0	1241296
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALOUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	721211	0	721211
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	721211	0	721211
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALOUT	721211	0	721211
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDHI PHUL (WEST)				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1008642	0	1008642
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1008642	0	1008642
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDHI PHUL (WEST)	1008642	0	1008642
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL (EAST)				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	385088	0	385088
	91-MEDICAL REIMBURSEMENT	1179652	0	1179652
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1564740	0	1564740

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL (EAST)	1564740	0	1564740
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	734960	0	734960
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	734960	0	734960
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGA-II	734960	0	734960
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1026719	126836	1153555
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1026719	126836	1153555
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	361206	0	361206
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	361206	0	361206
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-1	1387925	126836	1514761
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	527776	0	527776
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	527776	0	527776
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-III	527776	0	527776
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1232271	306654	1538925
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1232271	306654	1538925
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MEHAL KALAN	1232271	306654	1538925
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1232271	306654	1538925
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1232271	306654	1538925
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MORINDA			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	169625	1919056	2088681
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	169625	1919056	2088681
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MORINDA	169625	1919056	2088681
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MUKTSAR-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	919167	0	919167
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	919167	0	919167
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MUKTSAR-2	919167	0	919167
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1085545	0	1085545
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1085545	0	1085545
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	204496	0	204496
	91-MEDICAL REIMBURSEMENT	650338	0	650338
	92-TELEPHONE	1164	0	1164
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	855998	0	855998
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NANGAL	1941543	0	1941543
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAROT JAI MAL SINGH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	490789	0	490789
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	490789	0	490789
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAROT JAI MAL SINGH	490789	0	490789
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NATHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	1444652	30622	1475274
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1444652	30622	1475274
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NATHANA		1444652	30622	1475274
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1534463	0	1534463
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1534463	0	1534463
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAWAN SHAHR-1		1534463	0	1534463
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1033786	0	1033786
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1033786	0	1033786
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NIHAL SINGH WALA		1033786	0	1033786
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1078759	0	1078759
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1078759	0	1078759
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NURMAHAL		1078759	0	1078759
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	958339	0	958339
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	958339	0	958339
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	244960	0	244960
	10-POL OF OFFICE VEHICLES	2174	0	2174
	50-OTHER CHARGES	100000	0	100000

	91-MEDICAL REIMBURSEMENT	2005110	0	2005110
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2352244	0	2352244
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PAKHOWAL	3310583	0	3310583
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2049852	0	2049852
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2049852	0	2049852
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-SOCIAL ASSISTANCE	66250500	0	66250500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	66250500	0	66250500
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-1	68300352	0	68300352
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	888840	414000	1302840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	888840	414000	1302840
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1511724	0	1511724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1511724	0	1511724
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-SALARIES	37558179	7044201	44602380
	09-REPAIR AND MAINTENANCE OF STAFF CARS	4472	0	4472
	10-POL OF OFFICE VEHICLES	71563	0	71563
	11-DOMESTIC TRAVEL EXPENSES	17296	0	17296
	13-OFFICE EXPENSES	124918	0	124918
	91-MEDICAL REIMBURSEMENT	512751	0	512751
	92-TELEPHONE	5820	1178	6998
	93-ELECTRICITY CHARGES	50960	11830	62790

	94-WATER CHARGES	557	0	557
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	38346516	7057209	45403725
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-II	40747080	7471209	48218289
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-III				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1147125	0	1147125
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1147125	0	1147125
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-III	1147125	0	1147125
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	982905	572387	1555292
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	982905	572387	1555292
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	59532084	11649088	71181172
	02-WAGES	58050	11610	69660
	13-OFFICE EXPENSES	125000	0	125000
	91-MEDICAL REIMBURSEMENT	108510	0	108510
	93-ELECTRICITY CHARGES	72549	0	72549
	TOTAL FOR MH- 2202-GENERAL EDUCATION	59896193	11660698	71556891
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	31514	0	31514
	28-PROFESSIONAL SERVICES	293580	0	293580
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	893007	0	893007
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1418101	0	1418101
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-1	62297199	12233085	74530284
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-2				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	711091	0	711091
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	711091	0	711091
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	69114443	13937714	83052157
	02-WAGES	58050	11610	69660
	13-OFFICE EXPENSES	0	125000	125000
	91-MEDICAL REIMBURSEMENT	425870	0	425870
	93-ELECTRICITY CHARGES	348390	0	348390
	TOTAL FOR MH- 2202-GENERAL EDUCATION	69946753	14074324	84021077
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	46514	0	46514
	28-PROFESSIONAL SERVICES	110844	0	110844
	50-OTHER CHARGES	106000	0	106000
	91-MEDICAL REIMBURSEMENT	476458	0	476458
	92-TELEPHONE	707	0	707
	93-ELECTRICITY CHARGES	4040	0	4040
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	744563	0	744563
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-2	71402407	14074324	85476731
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1964513	0	1964513
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1964513	0	1964513
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-1	1964513	0	1964513
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	399625	0	399625
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	399625	0	399625

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	262396	0	262396
	28-PROFESSIONAL SERVICES	55347	0	55347
	91-MEDICAL REIMBURSEMENT	672915	0	672915
	92-TELEPHONE	3745	0	3745
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		994403	0	994403
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR		1394028	0	1394028
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	61193	0	61193
	02-WAGES	10737	0	10737
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1080	0	1080
	10-POL OF OFFICE VEHICLES	20251	0	20251
	91-MEDICAL REIMBURSEMENT	704469	0	704469
	92-TELEPHONE	4024	0	4024
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		801754	0	801754
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR-2		801754	0	801754
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1697574	0	1697574
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1697574	0	1697574
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	90514	0	90514
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	596581	0	596581
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		887095	0	887095

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA	2584669	0	2584669
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA-II			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	932866	0	932866
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	932866	0	932866
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA-II	932866	0	932866
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-1			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	972302	897405	1869707
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	972302	897405	1869707
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	609745	0	609745
04-PENSIONARY CHARGES	200000	0	200000
11-DOMESTIC TRAVEL EXPENSES	4263	0	4263
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	999234	109045	1108279
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2013242	109045	2122287
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-1	2985544	1006450	3991994
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-2			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	516225	0	516225
11-DOMESTIC TRAVEL EXPENSES	400	0	400
28-PROFESSIONAL SERVICES	113556	0	113556
91-MEDICAL REIMBURSEMENT	406346	0	406346
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1036527	0	1036527
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-2	1036527	0	1036527

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	690081	0	690081
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	690081	0	690081
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	262999	0	262999
	91-MEDICAL REIMBURSEMENT	372169	0	372169
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	635168	0	635168
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-1	1325249	0	1325249
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	288981	0	288981
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	288981	0	288981
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	48666	0	48666
	91-MEDICAL REIMBURSEMENT	311390	130371	441761
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	360056	130371	490427
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-2	649037	130371	779408
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	550675	0	550675
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	550675	0	550675
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-1	550675	0	550675
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-II				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	385689	0	385689
	02-WAGES	10736	0	10736

	14-RENT, RATES AND TAXES	37300	0	37300
	28-PROFESSIONAL SERVICES	399145	0	399145
	91-MEDICAL REIMBURSEMENT	502775	0	502775
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1335645	0	1335645
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-II		1335645	0	1335645
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SUMANA-3				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	297565	0	297565
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		297565	0	297565
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	244200	0	244200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		444200	0	444200
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SUMANA-3		741765	0	741765
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TAKHATGARH				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	41006349	8193704	49200053
	91-MEDICAL REIMBURSEMENT	38121	0	38121
	93-ELECTRICITY CHARGES	79890	60385	140275
TOTAL FOR MH- 2202-GENERAL EDUCATION		41124360	8254089	49378449
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	12954	0	12954
	28-PROFESSIONAL SERVICES	934051	0	934051
	91-MEDICAL REIMBURSEMENT	1080456	0	1080456
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2027461	0	2027461
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TAKHATGARH		43151821	8254089	51405910
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR DOABA, JALANDHAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	297565	0	297565
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	297565	0	297565
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR DOABA, JALANDHAR	297565	0	297565
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AMRITSAR-4				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3401718	684150	4085868
	13-OFFICE EXPENSES	9510	26539	36049
	30-OTHER CONTRACTUAL SERVICES	435000	0	435000
	50-OTHER CHARGES	1537500	0	1537500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5383728	710689	6094417
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3301165	0	3301165
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3301165	0	3301165
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	226007	51507	277514
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	226007	51507	277514
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AMRITSAR-4	8910900	762196	9673096
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-1 DERA BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	30347	30347
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	30347	30347
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-1 DERA BASSI	0	30347	30347
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, KHARAR-3 KHARAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1708752	12135	1720887
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1708752	12135	1720887

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, KHARAR-3 KHARAR	1708752	12135	1720887
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-I MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1909086	0	1909086
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1909086	0	1909086
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-I MOGA	1909086	0	1909086
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-II MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	352499	46060	398559
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	352499	46060	398559
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-II MOGA	352499	46060	398559
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, RAYYA-2 HQ KHILCHIAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	122618	0	122618
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	122618	0	122618
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, RAYYA-2 HQ KHILCHIAN	122618	0	122618
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ROPAR-1			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	512792	0	512792
14-RENT, RATES AND TAXES	47100	0	47100
28-PROFESSIONAL SERVICES	32000	0	32000
91-MEDICAL REIMBURSEMENT	931456	0	931456
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1523348	0	1523348
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ROPAR-1	1523348	0	1523348
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGAT			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	755660	539194	1294854
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	755660	539194	1294854
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGAT	755660	539194	1294854
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHERPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1271744	0	1271744
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1271744	0	1271744
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	31256	0	31256
	91-MEDICAL REIMBURSEMENT	186526	0	186526
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	217782	0	217782
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHERPUR	1489526	0	1489526
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1 SUNAM				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	421221	0	421221
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	421221	0	421221
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1 SUNAM	421221	0	421221
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR-WEST-2 JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2565504	0	2565504
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2565504	0	2565504
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR-WEST-2 JALANDHAR	2565504	0	2565504
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER- EAST-4 JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	701169	0	701169

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	701169	0	701169
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER- EAST-4 JALANDHAR	701169	0	701169
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-AMRITSAR 2 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2570987	0	2570987
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2570987	0	2570987
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER- AMRITSAR 2 AMRITSAR	2570987	0	2570987
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-EAST-I JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	789793	0	789793
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	789793	0	789793
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER- EAST-I JALANDHAR	789793	0	789793
DDO- BLOCK PRIMARY EDUCATION OFFICER BPEO BHOGPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	110500	0	110500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	110500	0	110500
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BPEO BHOGPUR	110500	0	110500
DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-1 FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	388042	0	388042
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	388042	0	388042
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-1 FEROZEPUR	388042	0	388042
DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-3 FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	781908	0	781908
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	781908	0	781908
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-3 FEROZEPUR	781908	0	781908

DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1149117	0	1149117
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1149117	0	1149117
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR	1149117	0	1149117
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-2-B HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3235031	0	3235031
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3235031	0	3235031
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-2-B HOSHIARPUR	3435031	0	3435031
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IB HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1811233	0	1811233
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1811233	0	1811233
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IB HOSHIARPUR	1811233	0	1811233
DDO- BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-3 KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	124000	0	124000
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	499745	0	499745
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	823745	0	823745
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-3 KAPURTHALA	823745	0	823745
DDO- BLOCK PRIMARY EDUCATION OFFICER LAMBI MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	589389	0	589389
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	589389	0	589389
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER LAMBI MUKTSAR	589389	0	589389

DDO- BLOCK PRIMARY EDUCATION OFFICER MANSA MANSA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	215248	702	215950
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	215248	702	215950
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MANSA MANSA	215248	702	215950

DDO- BLOCK PRIMARY EDUCATION OFFICER MUKAND PUR NAWANSHEHAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	869846	0	869846
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	869846	0	869846
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKAND PUR NAWANSHEHAR	869846	0	869846

DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-I KAPURTHALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1255050	0	1255050
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1255050	0	1255050

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	51527735	10953658	62481393
02-WAGES	135063	27873	162936
31-GRANTS-IN-AID (SALARY)	0	221959	221959
91-MEDICAL REIMBURSEMENT	51817	0	51817
93-ELECTRICITY CHARGES	234050	340	234390
TOTAL FOR MH- 2202-GENERAL EDUCATION	51948665	11203830	63152495

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	161532	0	161532
02-WAGES	10736	0	10736
28-PROFESSIONAL SERVICES	86666	0	86666
91-MEDICAL REIMBURSEMENT	106683	0	106683
92-TELEPHONE	1321	0	1321
93-ELECTRICITY CHARGES	5400	0	5400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	372338	0	372338
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-I KAPURTHALA	53576053	11203830	64779883

DDO- BLOCK PRIMARY EDUCATION OFFICER ZIRA-2 FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	892792	0	892792
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	892792	0	892792
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ZIRA-2 FEROZEPUR	892792	0	892792

DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER VERKA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1579040	0	1579040
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1579040	0	1579040

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	437240	1920	439160
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	437240	1920	439160
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER VERKA	2016280	1920	2018200

DDO- BN COMMANDER 2ND BN PUNJAB HOME GUARD, BATALA GURDASPUR

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-SALARIES	10822307	2033727	12856034
02-WAGES	42310727	8371347	50682074
09-REPAIR AND MAINTENANCE OF STAFF CARS	4050	0	4050
10-POL OF OFFICE VEHICLES	4365	0	4365
11-DOMESTIC TRAVEL EXPENSES	3540	0	3540
13-OFFICE EXPENSES	4910	2800	7710
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	8424	4400	12824
59-POL OF TRANSPORT VEHICLES	49932	0	49932
91-MEDICAL REIMBURSEMENT	34672	0	34672
92-TELEPHONE	4060	940	5000
93-ELECTRICITY CHARGES	30000	0	30000
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	53276987	10413214	63690201

TOTAL FOR DDO- BN COMMANDER 2ND BN PUNJAB HOME GUARD, BATALA GURDASPUR	53276987	10413214	63690201
DDO- BN COMMANDER IST BN, PUNJAB HOME GUARD, GURDASPUR GURDASPUR			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-SALARIES	9386170	1873942	11260112
02-WAGES	49400708	13206834	62607542
10-POL OF OFFICE VEHICLES	4710	5710	10420
11-DOMESTIC TRAVEL EXPENSES	14630	1180	15810
13-OFFICE EXPENSES	12886	0	12886
27-MINOR WORKS	2934	3040	5974
59-POL OF TRANSPORT VEHICLES	7970	10292	18262
91-MEDICAL REIMBURSEMENT	51091	49183	100274
92-TELEPHONE	1964	400	2364
93-ELECTRICITY CHARGES	22210	410	22620
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	58905273	15150991	74056264
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	39326	55875	95201
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	39326	55875	95201
TOTAL FOR DDO- BN COMMANDER IST BN, PUNJAB HOME GUARD, GURDASPUR GURDASPUR	58944599	15206866	74151465
DDO- BN. COMMANDER 4TH BN PUNJAB HOME GUARD, PATTI			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-SALARIES	10210752	2023163	12233915
02-WAGES	48250793	15556024	63806817
10-POL OF OFFICE VEHICLES	49684	0	49684
11-DOMESTIC TRAVEL EXPENSES	920	1680	2600
13-OFFICE EXPENSES	2780	2100	4880
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	0	900	900
59-POL OF TRANSPORT VEHICLES	14801	0	14801
91-MEDICAL REIMBURSEMENT	18845	0	18845
92-TELEPHONE	3524	702	4226

	93-ELECTRICITY CHARGES	1100	8210	9310
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	58553199	17592779	76145978
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	0	30000	30000
	91-MEDICAL REIMBURSEMENT	0	17517	17517
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	47517	47517
	TOTAL FOR DDO- BN. COMMANDER 4TH BN PUNJAB HOME GUARD, PATTI	58553199	17640296	76193495
DDO- CHIEF AGRICULTURAL OFFICER AGRICULTURE DEPARTMENT BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	2420520	2420520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	2420520	2420520
	TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER AGRICULTURE DEPARTMENT BARNALA	0	2420520	2420520
DDO- CHIEF AGRICULTURAL OFFICER CHIEF AGRICULTURAL OFFICER, GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	736920	34190	771110
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	736920	34190	771110
	TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER CHIEF AGRICULTURAL OFFICER, GURDASPUR	736920	34190	771110
DDO- CHIEF AGRICULTURAL OFFICER MANSA MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3650852	0	3650852
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3650852	0	3650852
	TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER MANSA MANSA	3650852	0	3650852
DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1235100	582360	1817460
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1235100	582360	1817460
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT FARIDKOT	1235100	582360	1817460
DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2533720	53220	2586940

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2533720	53220	2586940
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT NAWAN SHAHR	2533720	53220	2586940
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5125320	0	5125320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5125320	0	5125320
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER AMRITSAR	5125320	0	5125320
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6156722	0	6156722
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6156722	0	6156722
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BHATINDA	6156722	0	6156722
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2828835	0	2828835
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2828835	0	2828835
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB	2828835	0	2828835
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1346985	149337	1496322
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1346985	149337	1496322
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER JALANDHAR	1346985	149337	1496322
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1455725	129409	1585134
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1455725	129409	1585134
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER ROPAR	1455725	129409	1585134
DDO- CHIEF AGRICUTURE OFFICER CHIEF AGRICUTURE OFFICER MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	3454883	2630043	6084926
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3454883	2630043	6084926
	TOTAL FOR DDO- CHIEF AGRICUTURE OFFICER CHIEF AGRICUTURE OFFICER MOGA	3454883	2630043	6084926
DDO- CHIEF CONSERVATOR OF SOILS CHIEF CONSERVATOR OF SOILS, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1591620	59436	1651056
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1591620	59436	1651056
	TOTAL FOR DDO- CHIEF CONSERVATOR OF SOILS CHIEF CONSERVATOR OF SOILS, PUNJAB CHANDIGARH	1591620	59436	1651056
DDO- CHIEF ENGINEER WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7443136	222550	7665686
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7443136	222550	7665686
	TOTAL FOR DDO- CHIEF ENGINEER WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB PATIALA	7443136	222550	7665686
DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	924600	0	924600
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	924600	0	924600
	TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB	924600	0	924600
DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	108395	21679	130074
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	108395	21679	130074
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	12061989	2304086	14366075
	13-OFFICE EXPENSES	49919	0	49919
	93-ELECTRICITY CHARGES	8770	0	8770
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12120678	2304086	14424764
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR	12229073	2325765	14554838

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BUDHLADA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	17284378	3286147	20570525
	13-OFFICE EXPENSES	25500	0	25500
	28-PROFESSIONAL SERVICES	38000	0	38000
	91-MEDICAL REIMBURSEMENT	29065	17850	46915
	92-TELEPHONE	2539	0	2539
	93-ELECTRICITY CHARGES	31090	0	31090
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17410572	3303997	20714569
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BUDHLADA	17410572	3303997	20714569
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	336545	67309	403854
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	336545	67309	403854
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	24668364	4983376	29651740
	13-OFFICE EXPENSES	85615	4790	90405
	91-MEDICAL REIMBURSEMENT	92683	0	92683
	92-TELEPHONE	15946	0	15946
	93-ELECTRICITY CHARGES	73520	0	73520
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24936128	4988166	29924294
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER FARIDKOT	25272673	5055475	30328148
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	935640	0	935640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	935640	0	935640
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA	935640	0	935640

DDO- CIVIL JUDGE CIVIL JUDGE FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	494280	15482	509762
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	494280	15482	509762
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE FEROZEPUR	494280	15482	509762
DDO- CIVIL JUDGE CIVIL JUDGE MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	881820	0	881820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	881820	0	881820
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE MOGA	881820	0	881820
DDO- CIVIL JUDGE CIVIL JUDGE(SENIOR DIVISION) MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	436287	0	436287
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	436287	0	436287
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE(SENIOR DIVISION) MANSA	436287	0	436287
DDO- CIVIL JUDGE CIVIL JUDGE(SR. DIVISION) ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1488130	14450	1502580
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1488130	14450	1502580
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE(SR. DIVISION) ROPAR	1488130	14450	1502580
DDO- CIVIL JUDGE SENIOR DIVISION GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1893200	0	1893200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1893200	0	1893200
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION GURDASPUR	1893200	0	1893200
DDO- CIVIL JUDGE SENIOR DIVISION SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	318200	0	318200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	318200	0	318200
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION SANGRUR	318200	0	318200

DDO- CIVIL JUDGE(SR. DIVISION) CIVIL JUDGE(SR. DIVISION) FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	601680	0	601680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	601680	0	601680
	TOTAL FOR DDO- CIVIL JUDGE(SR. DIVISION) CIVIL JUDGE(SR. DIVISION) FATEHGARH SAHIB	601680	0	601680
DDO- CIVIL SURGEION SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6950521	729433	7679954
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6950521	729433	7679954
	TOTAL FOR DDO- CIVIL SURGEION SANGRUR SANGRUR	6950521	729433	7679954
DDO- CIVIL SURGEON CIVIL HOSPITAL BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1242180	0	1242180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1242180	0	1242180
	TOTAL FOR DDO- CIVIL SURGEON CIVIL HOSPITAL BARNALA	1242180	0	1242180
DDO- CIVIL SURGEON CIVIL SURGEO MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2637620	0	2637620
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2637620	0	2637620
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEO MUKTSAR	2637620	0	2637620
DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	12717080	3169777	15886857
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12717080	3169777	15886857
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR	12717080	3169777	15886857
DDO- CIVIL SURGEON CIVIL SURGEON BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8392483	636180	9028663
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8392483	636180	9028663
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON BATHINDA	8392483	636180	9028663

DDO- CIVIL SURGEON CIVIL SURGEON FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	10287120	71621	10358741
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10287120	71621	10358741
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FARIDKOT	10287120	71621	10358741
DDO- CIVIL SURGEON CIVIL SURGEON FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3221680	1485672	4707352
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3221680	1485672	4707352
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FATEHGARH SAHIB	3221680	1485672	4707352
DDO- CIVIL SURGEON CIVIL SURGEON FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	9063245	323800	9387045
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9063245	323800	9387045
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FEROZEPUR	9063245	323800	9387045
DDO- CIVIL SURGEON CIVIL SURGEON GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6809385	3172557	9981942
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6809385	3172557	9981942
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	184176	0	184176
	02-WAGES	10737	0	10737
	11-DOMESTIC TRAVEL EXPENSES	4210	0	4210
	28-PROFESSIONAL SERVICES	205475	0	205475
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	4807286	447453	5254739
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5221884	447453	5669337
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON GURDASPUR	12031269	3620010	15651279
DDO- CIVIL SURGEON CIVIL SURGEON LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	12346535	245292	12591827
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12346535	245292	12591827
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	4907477	3128313	8035790
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5107477	3128313	8235790
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON LUDHIANA	17454012	3373605	20827617
DDO- CIVIL SURGEON CIVIL SURGEON MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4333420	0	4333420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4333420	0	4333420
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON MANSA	4333420	0	4333420
DDO- CIVIL SURGEON CIVIL SURGEON PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	189887	189887
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	189887	189887
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	72587972	15395067	87983039
	13-OFFICE EXPENSES	279439	394476	673915
	21-SUPPLIES AND MATERIALS	284290	0	284290
	26-ADVERTISING AND PUBLICITY	16460	0	16460
	30-OTHER CONTRACTUAL SERVICES	39819961	8307463	48127424
	91-MEDICAL REIMBURSEMENT	309504	92534	402038
	92-TELEPHONE	3066	3876	6942
	93-ELECTRICITY CHARGES	481853	153240	635093
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	113782545	24346656	138129201
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON PATIALA	113782545	24536543	138319088
DDO- CIVIL SURGEON CIVIL SURGEON ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	183090	0	183090

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	183090	0	183090
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON ROPAR	183090	0	183090
DDO- CIVIL SURGEON JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	0	103508	103508
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	103508	103508
	TOTAL FOR DDO- CIVIL SURGEON JALANDHAR JALANDHAR	0	103508	103508
DDO- COMMANDANT 27TH BATALLION, JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	19404937	1525216	20930153
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	19404937	1525216	20930153
	TOTAL FOR DDO- COMMANDANT 27TH BATALLION, JALANDHAR	19404937	1525216	20930153
DDO- COMMANDANT 36TH BATALLION, P.A.P, BAHADURGARH PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	880992	0	880992
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	880992	0	880992
	TOTAL FOR DDO- COMMANDANT 36TH BATALLION, P.A.P, BAHADURGARH PATIALA	880992	0	880992
DDO- COMMANDANT 4TH I.R.B, JALANDHAR CANTT. JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	13119006	4486772	17605778
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13119006	4486772	17605778
	TOTAL FOR DDO- COMMANDANT 4TH I.R.B, JALANDHAR CANTT. JALANDHAR	13119006	4486772	17605778
DDO- COMMANDANT 75 BATTALLION PAP, JALANDHAR CANTT.				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	12437725	7918337	20356062
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12437725	7918337	20356062
	TOTAL FOR DDO- COMMANDANT 75 BATTALLION PAP, JALANDHAR CANTT.	12437725	7918337	20356062
DDO- COMMANDANT 7TH BATALLION P.A.P, JALANDHAR CANTT. JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	14804504	5458146	20262650

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14804504	5458146	20262650
	TOTAL FOR DDO- COMMANDANT 7TH BATALION P.A.P, JALANDHAR CANTT. JALANDHAR	14804504	5458146	20262650
DDO- COMMANDANT 82ND BATTALLION PUNJAB ARMED POLICE, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	9969671	1981605	11951276
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9969671	1981605	11951276
	TOTAL FOR DDO- COMMANDANT 82ND BATTALLION PUNJAB ARMED POLICE, CHANDIGARH	9969671	1981605	11951276
DDO- COMMANDANT 9TH BATTALLION FBD AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	13116477	1361984	14478461
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13116477	1361984	14478461
	TOTAL FOR DDO- COMMANDANT 9TH BATTALLION FBD AMRITSAR	13116477	1361984	14478461
DDO- COMMANDANT COMMANDANT 13TH BATTALION, PAP, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	14131255	1054906	15186161
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14131255	1054906	15186161
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	138898	0	138898
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	338898	0	338898
	TOTAL FOR DDO- COMMANDANT COMMANDANT 13TH BATTALION, PAP, CHANDIGARH	14470153	1054906	15525059
DDO- COMMANDANT, PUNJAB HOME GUARD HOSHIARPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	5349680	1062196	6411876
	02-WAGES	107484488	20789100	128273588
	05-REWARDS	1500	0	1500
	10-POL OF OFFICE VEHICLES	40818	8676	49494
	11-DOMESTIC TRAVEL EXPENSES	4420	390	4810
	13-OFFICE EXPENSES	6432	0	6432
	14-RENT, RATES AND TAXES	3354	0	3354

	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	0	9847	9847
	59-POL OF TRANSPORT VEHICLES	58820	0	58820
	93-ELECTRICITY CHARGES	87693	23759	111452
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	113037205	21893968	134931173
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	49293	0	49293
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49293	0	49293
	TOTAL FOR DDO- COMMANDANT, PUNJAB HOME GUARD HOSHIARPUR	113086498	21893968	134980466
DDO- COMMANDER 6TH BATALLION,FAZILKA FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	8207401	1608808	9816209
	02-WAGES	54510690	10751081	65261771
	09-REPAIR AND MAINTENANCE OF STAFF CARS	16575	6831	23406
	10-POL OF OFFICE VEHICLES	149911	0	149911
	11-DOMESTIC TRAVEL EXPENSES	8770	1860	10630
	13-OFFICE EXPENSES	9546	2599	12145
	27-MINOR WORKS	6990	0	6990
	91-MEDICAL REIMBURSEMENT	153743	0	153743
	92-TELEPHONE	915	176	1091
	93-ELECTRICITY CHARGES	45000	0	45000
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	63109541	12371355	75480896
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	189078	0	189078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189078	0	189078
	TOTAL FOR DDO- COMMANDER 6TH BATALLION,FAZILKA FEROZEPUR	63298619	12371355	75669974
DDO- COMMANDING OFFICER 3RD PUNJB BATTALION, NCC LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	207994	0	207994

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	207994	0	207994
	TOTAL FOR DDO- COMMANDING OFFICER 3RD PUNJB BATTALION, NCC LUDHIANA	207994	0	207994
DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3782625	259867	4042492
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3782625	259867	4042492
	TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES BARNALA	3782625	259867	4042492
DDO- CONTROLLER FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2928985	136205	3065190
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2928985	136205	3065190
	TOTAL FOR DDO- CONTROLLER FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH	2928985	136205	3065190
DDO- CONTROLLER PRINTING AND STATIONERY, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3611682	0	3611682
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3611682	0	3611682
	TOTAL FOR DDO- CONTROLLER PRINTING AND STATIONERY, PUNJAB CHANDIGARH	3611682	0	3611682
DDO- DEPUTY COMMISSIONER AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3415943	26986	3442929
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3415943	26986	3442929
	TOTAL FOR DDO- DEPUTY COMMISSIONER AMRITSAR AMRITSAR	3415943	26986	3442929
DDO- DEPUTY COMMISSIONER MOGA MOGA				
Major Head- 2015-ELECTIONS				
	16-PUBLICATIONS	378933	0	378933
	TOTAL FOR MH- 2015-ELECTIONS	378933	0	378933
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	1052373	0	1052373
DDO- DEPUTY COMMISSIONER MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	673440	0	673440

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	673440	0	673440
TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	1052373	0	1052373
DDO- DEPUTY CONTROLLER DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	4188548	430150	4618698
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4188548	430150	4618698
TOTAL FOR DDO- DEPUTY CONTROLLER DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH	4188548	430150	4618698
DDO- DEPUTY CONTROLLER INFORMATION AND PUBLIC RELATIONS, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1129860	952200	2082060
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1129860	952200	2082060
TOTAL FOR DDO- DEPUTY CONTROLLER INFORMATION AND PUBLIC RELATIONS, PUNJAB CHANDIGARH	1129860	952200	2082060
DDO- DEPUTY CONTROLLER LOCAL GOVERNMENT, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1883210	34402	1917612
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1883210	34402	1917612
TOTAL FOR DDO- DEPUTY CONTROLLER LOCAL GOVERNMENT, PUNJAB CHANDIGARH	1883210	34402	1917612
DDO- DEPUTY CONTROLLER RANJIT SAGAR DAM PROJECT, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	11122015	2433721	13555736
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11122015	2433721	13555736
TOTAL FOR DDO- DEPUTY CONTROLLER RANJIT SAGAR DAM PROJECT, PUNJAB CHANDIGARH	11122015	2433721	13555736
DDO- DEPUTY DIRECTOR (LOANS) FINANCE DEPARTMENT, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	581918	192297	774215
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	581918	192297	774215
TOTAL FOR DDO- DEPUTY DIRECTOR (LOANS) FINANCE DEPARTMENT, PUNJAB CHANDIGARH	581918	192297	774215
DDO- DEPUTY DIRECTOR AGRICULTURE (ICDP) MUKTSAR			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2945790	0	2945790
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2945790	0	2945790
	TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (ICDP) MUKTSAR	2945790	0	2945790
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1255275	45091	1300366
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1255275	45091	1300366
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FEROZEPUR	1255275	45091	1300366
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2417766	293977	2711743
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2417766	293977	2711743
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY BATHINDA	2417766	293977	2711743
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	768090	0	768090
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	768090	0	768090
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FARIDKOT	768090	0	768090
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1083834	23025	1106859
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1083834	23025	1106859
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB	1083834	23025	1106859
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5712290	427455	6139745
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5712290	427455	6139745
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY GURDASPUR	5712290	427455	6139745
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5820810	38082	5858892
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5820810	38082	5858892
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR		5820810	38082	5858892
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2094321	602887	2697208
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2094321	602887	2697208
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA		2094321	602887	2697208
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6069240	0	6069240
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6069240	0	6069240
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY NAWAN SHAHR		6069240	0	6069240
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1542320	34948	1577268
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1542320	34948	1577268
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MANSA		1542320	34948	1577268
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1494540	0	1494540
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1494540	0	1494540
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT ROPAR		1494540	0	1494540
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	661020	0	661020
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		661020	0	661020
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT KAPURTHALA		661020	0	661020
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT MANSA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1431044	83104	1514148
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1431044	83104	1514148
	TOTAL FOR DDO- DEPUTY DIRECTOR DIARY DEVELOPMENT MANSA	1431044	83104	1514148
DDO- DEPUTY DIRECTOR HORTICULTURE (G) BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	600300	0	600300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600300	0	600300
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE (G) BHATINDA	600300	0	600300
DDO- DEPUTY DIRECTOR INTERNAL AUDIT ORGANISATION ,PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3559839	85249	3645088
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3559839	85249	3645088
	TOTAL FOR DDO- DEPUTY DIRECTOR INTERNAL AUDIT ORGANISATION ,PUNJAB CHANDIGARH	3559839	85249	3645088
DDO- DEPUTY DIRECTOR PANCHAYATI RAJ COM.DEVELOPMENT JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7330439	0	7330439
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7330439	0	7330439
	TOTAL FOR DDO- DEPUTY DIRECTOR PANCHAYATI RAJ COM.DEVELOPMENT JALANDHAR	7330439	0	7330439
DDO- DEPUTY DIRECTOR RESEARCH LABORATORY PWD B&R, PB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3870015	0	3870015
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3870015	0	3870015
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	240000	0	240000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240000	0	240000
	TOTAL FOR DDO- DEPUTY DIRECTOR RESEARCH LABORATORY PWD B&R, PB PATIALA	4110015	0	4110015
DDO- DEPUTY DIRECTOR SMALL SAVING OFFICER, AMRITSAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-SALARIES	807898	125952	933850

	13-OFFICE EXPENSES	11025	1548	12573
	30-OTHER CONTRACTUAL SERVICES	56555	11655	68210
	92-TELEPHONE	3572	1578	5150
	93-ELECTRICITY CHARGES	3690	5940	9630
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	882740	146673	1029413
	TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVING OFFICER, AMRITSAR	882740	146673	1029413
DDO- DEPUTY DIRECTOR SMALL SAVINGS LUDHIANA LUDHIANA				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-SALARIES	0	327986	327986
	13-OFFICE EXPENSES	9973	1200	11173
	30-OTHER CONTRACTUAL SERVICES	56554	11655	68209
	93-ELECTRICITY CHARGES	73030	16310	89340
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	139557	357151	496708
	TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVINGS LUDHIANA LUDHIANA	139557	357151	496708
DDO- DEPUTY DIRECTOR SMALL SAVINGS, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-SALARIES	496490	99298	595788
	13-OFFICE EXPENSES	7340	0	7340
	30-OTHER CONTRACTUAL SERVICES	56554	11655	68209
	92-TELEPHONE	3244	930	4174
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	563628	111883	675511
	TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVINGS, FATEHGARH SAHIB FATEHGARH SAHIB	563628	111883	675511
DDO- DEPUTY DISTRICT ATTORNEY DISTRICT ATTORNEY LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1314956	0	1314956
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1314956	0	1314956
	TOTAL FOR DDO- DEPUTY DISTRICT ATTORNEY DISTRICT ATTORNEY LUDHIANA	1314956	0	1314956
DDO- DEPUTY ECONOMIC STATISTICAL ADVISOR DEPUTY ECONOMIC STATISTICAL DEPARTMENT AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	38810	0	38810

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	38810	0	38810
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	50000	0	50000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50000	0	50000
	TOTAL FOR DDO- DEPUTY ECONOMIC STATISTICAL ADVISOR DEPUTY ECONOMIC STATISTICAL DEPARTMENT AMRITSAR	88810	0	88810
DDO- DEPUTY FOOD AND STATISTICAL ADVISOR DEPUTY FOOD AND STATISTICAL ADVISOR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	11395649	3669702	15065351
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11395649	3669702	15065351
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	229438	0	229438
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	229438	0	229438
	TOTAL FOR DDO- DEPUTY FOOD AND STATISTICAL ADVISOR DEPUTY FOOD AND STATISTICAL ADVISOR ROPAR	11625087	3669702	15294789
DDO- DEPUTY MEDICAL SUPRINDENT T.B.CLINIC AND SANATORIA AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1117800	0	1117800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1117800	0	1117800
	TOTAL FOR DDO- DEPUTY MEDICAL SUPRINDENT T.B.CLINIC AND SANATORIA AMRITSAR	1117800	0	1117800
DDO- DEPUTY REGISTRER CO-OPERATIVE SOCITY SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	116120	0	116120
	91-MEDICAL REIMBURSEMENT	586671	142793	729464
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	702791	142793	845584
	TOTAL FOR DDO- DEPUTY REGISTRER CO-OPERATIVE SOCITY SANGRUR	702791	142793	845584
DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 2ND IRB SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	18336999	1334986	19671985
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	18336999	1334986	19671985

TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 2ND IRB SANGRUR	18336999	1334986	19671985
DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 6TH IRB SHAHPUR KANDI			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	0	100000	100000
50-OTHER CHARGES	1410000	10000	1420000
91-MEDICAL REIMBURSEMENT	174030	47428	221458
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1584030	157428	1741458
TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 6TH IRB SHAHPUR KANDI	1584030	157428	1741458
DDO- DEPUTY SUPRINTENDENT OF POLICE TELECOMUNICATION POLICE, PUJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	120203461	14516760	134720221
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	120203461	14516760	134720221
TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE TELECOMUNICATION POLICE, PUJAB CHANDIGARH	120203461	14516760	134720221
DDO- DIRECTOR ANIMAL HUSBANDRY SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	636180	0	636180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
TOTAL FOR DDO- DIRECTOR ANIMAL HUSBANDRY SANGRUR	636180	0	636180
DDO- DIRECTOR AYURVEDIC, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	288795	57759	346554
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	288795	57759	346554
TOTAL FOR DDO- DIRECTOR AYURVEDIC, PUNJAB CHANDIGARH	288795	57759	346554
DDO- DIRECTOR COLONIZATION, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1778032	45548	1823580
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1778032	45548	1823580
TOTAL FOR DDO- DIRECTOR COLONIZATION, PUNJAB CHANDIGARH	1778032	45548	1823580
DDO- DIRECTOR DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB CHANDIGARH			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	30018463	2476722	32495185
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		30018463	2476722	32495185
TOTAL FOR DDO- DIRECTOR DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB CHANDIGARH		30018463	2476722	32495185
DDO- DIRECTOR GOVERNMENT COLLEGE OF SCIENCE AND RESEARCH JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2903278	128678	3031956
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2903278	128678	3031956
TOTAL FOR DDO- DIRECTOR GOVERNMENT COLLEGE OF SCIENCE AND RESEARCH JAGRAON		2903278	128678	3031956
DDO- DIRECTOR PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB CHANDIGARH				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	31-GRANTS-IN-AID (SALARY)	16800000	4000000	20800000
	35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	50000000	0	50000000
	36-GRANTS-IN-AID (NON-SALARY)	464000000	0	464000000
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		530800000	4000000	534800000
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	31-GRANTS-IN-AID (SALARY)	620000	0	620000
TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		620000	0	620000
TOTAL FOR DDO- DIRECTOR PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB CHANDIGARH		531420000	4000000	535420000
DDO- DIRECTOR TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	9306249	305641	9611890
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		9306249	305641	9611890
TOTAL FOR DDO- DIRECTOR TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB CHANDIGARH		9306249	305641	9611890
DDO- DISCTRICT SESSION JUDGE AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2432242	1558813	3991055
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2432242	1558813	3991055

TOTAL FOR DDO- DISCTRICT SESSION JUDGE AMRITSAR AMRITSAR	2432242	1558813	3991055
DDO- DISTRICT AND SESION JUDGE FEROZEPUR FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	854495	31795	886290
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	854495	31795	886290
TOTAL FOR DDO- DISTRICT AND SESION JUDGE FEROZEPUR FEROZEPUR	854495	31795	886290
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3524520	0	3524520
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3524520	0	3524520
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE LUDHIANA	3524520	0	3524520
DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2608560	0	2608560
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2608560	0	2608560
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR	2608560	0	2608560
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2073310	0	2073310
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2073310	0	2073310
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB	2073310	0	2073310
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	7288746	2282016	9570762
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7288746	2282016	9570762
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER LUDHIANA	7288746	2282016	9570762
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	04-PENSIONARY CHARGES	2441770	1851440	4293210
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2441770	1851440	4293210
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1341366	0	1341366
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1341366	0	1341366
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR	3783136	1851440	5634576
DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	460450	49252	509702
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	460450	49252	509702
	TOTAL FOR DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD BHATINDA	460450	49252	509702
DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD, LUDHIANA LUDHIANA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	10893351	2086627	12979978
	02-WAGES	116661288	22445895	139107183
	09-REPAIR AND MAINTENANCE OF STAFF CARS	31168	1300	32468
	10-POL OF OFFICE VEHICLES	46692	4481	51173
	11-DOMESTIC TRAVEL EXPENSES	8900	0	8900
	13-OFFICE EXPENSES	15982	4980	20962
	27-MINOR WORKS	18960	0	18960
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	0	4751	4751
	59-POL OF TRANSPORT VEHICLES	12452	2526	14978
	91-MEDICAL REIMBURSEMENT	346633	0	346633
	92-TELEPHONE	1600	0	1600
	93-ELECTRICITY CHARGES	51000	0	51000
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	128088026	24550560	152638586
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	576931	0	576931

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		576931	0	576931
TOTAL FOR DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD, LUDHIANA LUDHIANA		128664957	24550560	153215517
DDO- DISTRICT COMMANDER , BHATINDA BHATINDA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	7246278	1381448	8627726
	02-WAGES	71911723	14214426	86126149
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5251	0	5251
	10-POL OF OFFICE VEHICLES	39606	0	39606
	11-DOMESTIC TRAVEL EXPENSES	3180	0	3180
	13-OFFICE EXPENSES	31718	2600	34318
	27-MINOR WORKS	2820	2410	5230
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	4737	0	4737
	59-POL OF TRANSPORT VEHICLES	32671	0	32671
	91-MEDICAL REIMBURSEMENT	3520	0	3520
	92-TELEPHONE	5004	985	5989
	93-ELECTRICITY CHARGES	35845	8951	44796
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		79322353	15610820	94933173
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1268711	95370	1364081
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1268711	95370	1364081
TOTAL FOR DDO- DISTRICT COMMANDER , BHATINDA BHATINDA		80591064	15706190	96297254
DDO- DISTRICT COMMANDER DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA MANSA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	1516580	339185	1855765
	02-WAGES	24804682	4928059	29732741
	09-REPAIR AND MAINTENANCE OF STAFF CARS	22071	27845	49916
	10-POL OF OFFICE VEHICLES	64357	9035	73392

	11-DOMESTIC TRAVEL EXPENSES	7647	620	8267
	13-OFFICE EXPENSES	6798	0	6798
	59-POL OF TRANSPORT VEHICLES	9519	0	9519
	91-MEDICAL REIMBURSEMENT	38463	25552	64015
	92-TELEPHONE	1776	352	2128
	93-ELECTRICITY CHARGES	34285	13783	48068
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	26506178	5344431	31850609
	TOTAL FOR DDO- DISTRICT COMMANDER DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA MANSA	26506178	5344431	31850609
DDO- DISTRICT COMMANDER GURDASPUR GURDASPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	9588906	1917207	11506113
	02-WAGES	107148341	21143772	128292113
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8000	0	8000
	10-POL OF OFFICE VEHICLES	92479	9006	101485
	11-DOMESTIC TRAVEL EXPENSES	9470	10350	19820
	13-OFFICE EXPENSES	6626	0	6626
	27-MINOR WORKS	15184	3927	19111
	91-MEDICAL REIMBURSEMENT	99210	0	99210
	92-TELEPHONE	518	118	636
	93-ELECTRICITY CHARGES	0	20000	20000
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	116968734	23104380	140073114
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	45778	22619	68397
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45778	22619	68397
	TOTAL FOR DDO- DISTRICT COMMANDER GURDASPUR GURDASPUR	117014512	23126999	140141511
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	9828162	2032703	11860865

	02-WAGES	64954518	12698919	77653437
	09-REPAIR AND MAINTENANCE OF STAFF CARS	9750	0	9750
	10-POL OF OFFICE VEHICLES	60275	15124	75399
	11-DOMESTIC TRAVEL EXPENSES	8800	0	8800
	13-OFFICE EXPENSES	5497	0	5497
	27-MINOR WORKS	8030	590	8620
	59-POL OF TRANSPORT VEHICLES	2178	0	2178
	91-MEDICAL REIMBURSEMENT	98838	0	98838
	92-TELEPHONE	2388	401	2789
	93-ELECTRICITY CHARGES	23710	11350	35060
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	75002146	14759087	89761233
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	14316	0	14316
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14316	0	14316
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR	75016462	14759087	89775549
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD AMRITSAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	15156675	2892040	18048715
	02-WAGES	125041819	24708233	149750052
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	5911	5911
	10-POL OF OFFICE VEHICLES	68818	0	68818
	11-DOMESTIC TRAVEL EXPENSES	3970	720	4690
	13-OFFICE EXPENSES	6929	490	7419
	27-MINOR WORKS	9440	0	9440
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	0	9798	9798
	59-POL OF TRANSPORT VEHICLES	47149	0	47149
	91-MEDICAL REIMBURSEMENT	78253	287117	365370

	93-ELECTRICITY CHARGES	23664	300	23964
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	140436717	27904609	168341326
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	210000	0	210000
	91-MEDICAL REIMBURSEMENT	8365	13219	21584
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	218365	13219	231584
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD AMRITSAR	140655082	27917828	168572910
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD FATEHGARH SAHIB				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	1293990	260404	1554394
	02-WAGES	25241297	5069431	30310728
	10-POL OF OFFICE VEHICLES	36461	0	36461
	13-OFFICE EXPENSES	0	4946	4946
	27-MINOR WORKS	10000	0	10000
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	0	12383	12383
	59-POL OF TRANSPORT VEHICLES	18149	0	18149
	92-TELEPHONE	3008	595	3603
	93-ELECTRICITY CHARGES	21700	0	21700
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	26624605	5347759	31972364
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	46810	0	46810
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46810	0	46810
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD FATEHGARH SAHIB	26671415	5347759	32019174
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD MOHALI				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	4449550	0	4449550
	02-WAGES	13698085	0	13698085
	10-POL OF OFFICE VEHICLES	1649	0	1649
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	18149284	0	18149284

TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD MOHALI	18149284	0	18149284
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	136680	1067856	1204536
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	136680	1067856	1204536
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD SANGRUR	136680	1067856	1204536
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, FARIDKOT FARIDKOT			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-SALARIES	7627795	1521004	9148799
02-WAGES	126749734	24926043	151675777
09-REPAIR AND MAINTENANCE OF STAFF CARS	1846	0	1846
10-POL OF OFFICE VEHICLES	71035	7731	78766
11-DOMESTIC TRAVEL EXPENSES	4640	4170	8810
13-OFFICE EXPENSES	20742	0	20742
27-MINOR WORKS	18870	663	19533
59-POL OF TRANSPORT VEHICLES	25290	0	25290
91-MEDICAL REIMBURSEMENT	11236	18653	29889
92-TELEPHONE	4627	1940	6567
93-ELECTRICITY CHARGES	22550	16940	39490
94-WATER CHARGES	4568	0	4568
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	134562933	26497144	161060077
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	36115	518652	554767
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36115	518652	554767
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, FARIDKOT FARIDKOT	134599048	27015796	161614844
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-SALARIES	9685672	1889689	11575361
02-WAGES	99365540	19525655	118891195

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	50928	0	50928
	10-POL OF OFFICE VEHICLES	72570	0	72570
	11-DOMESTIC TRAVEL EXPENSES	5575	3010	8585
	13-OFFICE EXPENSES	15680	948	16628
	27-MINOR WORKS	56253	16673	72926
	59-POL OF TRANSPORT VEHICLES	13252	0	13252
	91-MEDICAL REIMBURSEMENT	386962	0	386962
	92-TELEPHONE	16658	1581	18239
	93-ELECTRICITY CHARGES	19656	4890	24546
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	109688746	21442446	131131192
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	492078	287766	779844
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	492078	287766	779844
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR	110180824	21730212	131911036
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, KAPURTHALA KAPURTHALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	2297752	400452	2698204
	02-WAGES	33030435	6464840	39495275
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	1900	0	1900
	13-OFFICE EXPENSES	10719	0	10719
	59-POL OF TRANSPORT VEHICLES	11726	0	11726
	93-ELECTRICITY CHARGES	36001	0	36001
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	35388533	6865292	42253825
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, KAPURTHALA KAPURTHALA	35388533	6865292	42253825
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, ROPAR ROPAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	6881843	1358772	8240615
	02-WAGES	68151132	13399596	81550728

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	4300	0	4300
	10-POL OF OFFICE VEHICLES	53784	21413	75197
	11-DOMESTIC TRAVEL EXPENSES	14680	0	14680
	13-OFFICE EXPENSES	9631	779	10410
	14-RENT, RATES AND TAXES	3540	0	3540
	91-MEDICAL REIMBURSEMENT	15589	0	15589
	92-TELEPHONE	2309	1940	4249
	93-ELECTRICITY CHARGES	45991	0	45991
	94-WATER CHARGES	60	0	60
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	75182859	14782500	89965359
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	725880	0	725880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	725880	0	725880
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, ROPAR ROPAR	75908739	14782500	90691239
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, SANGRUR SANGRUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	7503120	1410648	8913768
	02-WAGES	104328284	20450471	124778755
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	0	603	603
	10-POL OF OFFICE VEHICLES	72224	2404	74628
	11-DOMESTIC TRAVEL EXPENSES	9050	820	9870
	13-OFFICE EXPENSES	13850	3736	17586
	27-MINOR WORKS	12737	0	12737
	58-REPAIRS AND MAINTENANCE OF			
	TRANSPORT VEHICLES	4600	7150	11750
	59-POL OF TRANSPORT VEHICLES	3933	5067	9000
	91-MEDICAL REIMBURSEMENT	224494	0	224494
	92-TELEPHONE	5641	187	5828

	93-ELECTRICITY CHARGES	38680	5280	43960
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	112216613	21886366	134102979
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	334788	13020	347808
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	334788	13020	347808
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, SANGRUR SANGRUR	112551401	21899386	134450787
DDO- DISTRICT COMMANDER PUNJAB HOME GUARDS LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	384790	76958	461748
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	384790	76958	461748
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARDS LUDHIANA	384790	76958	461748
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2169595	235951	2405546
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2169595	235951	2405546
	TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER BHATINDA	2169595	235951	2405546
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3268799	125095	3393894
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3268799	125095	3393894
	TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FARIDKOT	3268799	125095	3393894
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1193385	122205	1315590
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1193385	122205	1315590
	TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB	1193385	122205	1315590
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	653772	129783	783555
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	653772	129783	783555
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	146194	304101	450295
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	146194	304101	450295
	TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR	799966	433884	1233850
DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	570050	110850	680900
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	570050	110850	680900
	TOTAL FOR DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER JALANDHAR	570050	110850	680900
DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3847497	163045	4010542
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3847497	163045	4010542
	TOTAL FOR DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER MUKTSAR	3847497	163045	4010542
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	617600	36880	654480
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	617600	36880	654480
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR	617600	36880	654480
DDO- DISTRICT EDUCATION OFFICER (ELEMENTARY) DISTRICT EDUCATION OFFICER (ELEMENTARY) BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	336200	67240	403440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	336200	67240	403440
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (ELEMENTARY) DISTRICT EDUCATION OFFICER (ELEMENTARY) BARNALA	336200	67240	403440
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY) FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	50-OTHER CHARGES	4057065	0	4057065
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4057065	0	4057065
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY) FEROZEPUR	4057065	0	4057065
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1808118	53647	1861765
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1808118	53647	1861765
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) FATEHGARH SAHIB	1808118	53647	1861765
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(ELEMENTARY EDUCATION) FARIDKOT				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	20023149	0	20023149
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	20023149	0	20023149
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(ELEMENTARY EDUCATION) FARIDKOT	20023149	0	20023149
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	963240	963240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	963240	963240
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7254037	1326076	8580113
	25-CLOTHING AND TENTAGE	0	1411800	1411800
	91-MEDICAL REIMBURSEMENT	60545	28145	88690
	93-ELECTRICITY CHARGES	12890	0	12890
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7327472	2766021	10093493
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	30000	0	30000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30000	0	30000

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) FARIDKOT		7357472	3729261	11086733
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2681340	0	2681340
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2681340	0	2681340
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16191511	2616046	18807557
	13-OFFICE EXPENSES	10000	0	10000
	25-CLOTHING AND TENTAGE	0	1340000	1340000
	30-OTHER CONTRACTUAL SERVICES	32565475	0	32565475
	47-HIRING OF TRANSPORT VEHICLES	337158	63360	400518
	91-MEDICAL REIMBURSEMENT	15136	0	15136
	92-TELEPHONE	4846	2405	7251
	93-ELECTRICITY CHARGES	70000	0	70000
TOTAL FOR MH- 2202-GENERAL EDUCATION		49194126	4021811	53215937
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR		51875466	4021811	55897277
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	165818	0	165818
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		365818	0	365818
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) LUDHIANA		365818	0	365818
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	750586	0	750586
TOTAL FOR MH- 2202-GENERAL EDUCATION		750586	0	750586

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) PATIALA		750586	0	750586
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	935640	935640
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	935640	935640
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5388942	1124796	6513738
	11-DOMESTIC TRAVEL EXPENSES	3800	0	3800
	13-OFFICE EXPENSES	12824	4005	16829
	91-MEDICAL REIMBURSEMENT	11970	0	11970
	92-TELEPHONE	12616	0	12616
	93-ELECTRICITY CHARGES	6810	11770	18580
TOTAL FOR MH- 2202-GENERAL EDUCATION		5436962	1140571	6577533
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	56856	0	56856
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56856	0	56856
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) ROPAR		5493818	2076211	7570029
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	276690	55338	332028
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		276690	55338	332028
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) SANGRUR		276690	55338	332028
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER, PRIMARY MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2685223	44356	2729579
	50-OTHER CHARGES	2186933	2419580	4606513
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4872156	2463936	7336092

DDO- DISTRICT EDUCATION OFFICER(SCHOOL) ROPAR ROPAR	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER, PRIMARY MOGA	4872156	2463936	7336092
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1678080	0	1678080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1678080	0	1678080
DDO- DISTRICT EDUCATION OFFICER(SCHOOLS) DISTRICT EDUCATION OFFICER(SCHOOLS) KAPURTHALA	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOL) ROPAR ROPAR	1678080	0	1678080
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	963240	963240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	963240	963240
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER BHATINDA	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOLS) DISTRICT EDUCATION OFFICER(SCHOOLS) KAPURTHALA	0	963240	963240
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	103570	20714	124284
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	103570	20714	124284
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER AMRITSAR AMRITSAR	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER BHATINDA	103570	20714	124284
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2373119	275676	2648795
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2373119	275676	2648795
DDO- DISTRICT MALERIA OFFICER DEPUTY DIRECTOR MALERIA, PUNJAB CHANDIGARH	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER AMRITSAR AMRITSAR	2373119	275676	2648795
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	994980	0	994980
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	994980	0	994980
DDO- DISTRICT PUBLIC RELATION OFFICER PUBLIC RELATION DEPARTMENT SANGRUR	TOTAL FOR DDO- DISTRICT MALERIA OFFICER DEPUTY DIRECTOR MALERIA, PUNJAB CHANDIGARH	994980	0	994980

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	68834	11214	80048
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	68834	11214	80048
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER PUBLIC RELATION DEPARTMENT SANGRUR	68834	11214	80048
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	154836	0	154836
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	154836	0	154836
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE SANGRUR	154836	0	154836
DDO- DISTRICT SAVING OFFICER DISTRICT SAVING OFFICER MOHALI				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-SALARIES	574518	0	574518
	13-OFFICE EXPENSES	4857	700	5557
	30-OTHER CONTRACTUAL SERVICES	56555	11655	68210
	93-ELECTRICITY CHARGES	12313	4686	16999
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	648243	17041	665284
	TOTAL FOR DDO- DISTRICT SAVING OFFICER DISTRICT SAVING OFFICER MOHALI	648243	17041	665284
DDO- DISTRICT SAVING OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-SALARIES	403780	80756	484536
	50-OTHER CHARGES	0	200000	200000
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	403780	280756	684536
	TOTAL FOR DDO- DISTRICT SAVING OFFICER NAWANSHAHAR NAWANSHAHAR	403780	280756	684536
DDO- DISTRICT SAVINGS OFFICER JALANDHAR JALANDHAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-SALARIES	302880	60576	363456
	13-OFFICE EXPENSES	23803	1200	25003
	30-OTHER CONTRACTUAL SERVICES	142151	29295	171446
	92-TELEPHONE	5689	1120	6809

	93-ELECTRICITY CHARGES	19305	3296	22601
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	493828	95487	589315
	TOTAL FOR DDO- DISTRICT SAVINGS OFFICER JALANDHAR JALANDHAR	493828	95487	589315
DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS, HOSHIARPUR HOSHIARPUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	13-OFFICE EXPENSES	28915	6100	35015
	30-OTHER CONTRACTUAL SERVICES	142151	29295	171446
	92-TELEPHONE	3283	0	3283
	93-ELECTRICITY CHARGES	7090	0	7090
	94-WATER CHARGES	1844	0	1844
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	183283	35395	218678
	TOTAL FOR DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS, HOSHIARPUR HOSHIARPUR	183283	35395	218678
DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS,KAPURTHLA KAPURTHALA				
Major Head- 2047-OTHER FISCAL SERVICES				
	13-OFFICE EXPENSES	19030	0	19030
	14-RENT, RATES AND TAXES	0	40768	40768
	92-TELEPHONE	3977	707	4684
	93-ELECTRICITY CHARGES	10776	3690	14466
	94-WATER CHARGES	8241	0	8241
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	42024	45165	87189
	TOTAL FOR DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS,KAPURTHLA KAPURTHALA	42024	45165	87189
DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3512820	0	3512820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3512820	0	3512820
	TOTAL FOR DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE FARIDKOT	3512820	0	3512820
DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1412593	14862	1427455
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1412593	14862	1427455

TOTAL FOR DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE GURDASPUR	1412593	14862	1427455
DDO- DISTRICT SMALL SAVING OFFICER , BHATINDA BHATINDA			
Major Head- 2047-OTHER FISCAL SERVICES			
13-OFFICE EXPENSES	11718	0	11718
30-OTHER CONTRACTUAL SERVICES	142150	29295	171445
92-TELEPHONE	2686	0	2686
93-ELECTRICITY CHARGES	2984	2352	5336
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	159538	31647	191185
TOTAL FOR DDO- DISTRICT SMALL SAVING OFFICER , BHATINDA BHATINDA	159538	31647	191185
DDO- DISTRICT SMALL SAVING OFFICER DISTRICT SMALL SAVING OFFICER,TARN TARAN TARN TARAN			
Major Head- 2047-OTHER FISCAL SERVICES			
93-ELECTRICITY CHARGES	2880	0	2880
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	2880	0	2880
TOTAL FOR DDO- DISTRICT SMALL SAVING OFFICER DISTRICT SMALL SAVING OFFICER,TARN TARAN TARN TARAN	2880	0	2880
DDO- DISTRICT SMALL SAVINGS OFFICER MANSA MANSA			
Major Head- 2047-OTHER FISCAL SERVICES			
13-OFFICE EXPENSES	15200	0	15200
30-OTHER CONTRACTUAL SERVICES	56554	11655	68209
93-ELECTRICITY CHARGES	129210	0	129210
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	200964	11655	212619
TOTAL FOR DDO- DISTRICT SMALL SAVINGS OFFICER MANSA MANSA	200964	11655	212619
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER ROPAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	2569220	467445	3036665
06-SOCIAL ASSISTANCE	569490000	114435000	683925000
10-POL OF OFFICE VEHICLES	35767	18204	53971
13-OFFICE EXPENSES	1170	0	1170
34-SCHOLARSHIPS STIPENDS	0	178500	178500
93-ELECTRICITY CHARGES	32270	0	32270

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	572128427	115099149	687227576
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER ROPAR	572128427	115099149	687227576
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	636180	0	636180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER JALANDHAR	636180	0	636180
DDO- DISTRICT SPORTS OFFICER SPORTS DEPARTMENT FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	674820	0	674820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	674820	0	674820
TOTAL FOR DDO- DISTRICT SPORTS OFFICER SPORTS DEPARTMENT FARIDKOT	674820	0	674820
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER LUDHIANA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	462201	715310	1177511
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	462201	715310	1177511
TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER LUDHIANA	462201	715310	1177511
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2489093	85093	2574186
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2489093	85093	2574186
TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER ROPAR	2489093	85093	2574186
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	7233180752	1474378588	8707559340
50-OTHER CHARGES	115041450	17992248	133033698
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7348222202	1492370836	8840593038
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY AMRITSAR	7348222202	1492370836	8840593038
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY NAWAN SHAHR			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1430641173	282096077	1712737250
	50-OTHER CHARGES	19169710	3387720	22557430
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1449810883	285483797	1735294680
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY NAWAN SHAHR		1449810883	285483797	1735294680
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2323326017	1175933743	3499259760
	50-OTHER CHARGES	25898482	12835240	38733722
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2349224499	1188768983	3537993482
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER BHATINDA		2349224499	1188768983	3537993482
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	732344897	64158037	796502934
	50-OTHER CHARGES	4939564	528519	5468083
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		737284461	64686556	801971017
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER FATEHGARH		737284461	64686556	801971017
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5951897118	1279533232	7231430350
	50-OTHER CHARGES	120621330	29065499	149686829
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6072518448	1308598731	7381117179
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER JALANDHAR		6072518448	1308598731	7381117179
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1861577973	459259051	2320837024
	50-OTHER CHARGES	4677209	1275243	5952452
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1866255182	460534294	2326789476
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER MUKTSAR		1866255182	460534294	2326789476
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4638919421	1808865046	6447784467
	50-OTHER CHARGES	74890047	19311353	94201400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4713809468	1828176399	6541985867
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR	4713809468	1828176399	6541985867
DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2247208588	465874182	2713082770
	50-OTHER CHARGES	39539160	7397537	46936697
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2286747748	473271719	2760019467
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA	2286747748	473271719	2760019467
DDO- DISTRICT TREASURY OFFICER MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3810730905	794950980	4605681885
	50-OTHER CHARGES	27614278	4993449	32607727
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3838345183	799944429	4638289612
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MOHALI MOHALI	3838345183	799944429	4638289612
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3260472090	1188149837	4448621927
	50-OTHER CHARGES	35279656	13016221	48295877
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3295751746	1201166058	4496917804
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR	3295751746	1201166058	4496917804
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	34366	0	34366
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34366	0	34366
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-SALARIES	4145840	832572	4978412

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	7180	0	7180
	10-POL OF OFFICE VEHICLES	19030	0	19030
	13-OFFICE EXPENSES	8459	3030	11489
	50-OTHER CHARGES	39066000	19584000	58650000
	91-MEDICAL REIMBURSEMENT	42394	0	42394
	93-ELECTRICITY CHARGES	45910	9940	55850
	94-WATER CHARGES	8000	0	8000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	43342813	20429542	63772355
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER FARIDKOT	43377179	20429542	63806721
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	967055	716382	1683437
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	967055	716382	1683437
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER LUDHIANA	967055	716382	1683437
DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1104000	0	1104000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1104000	0	1104000
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR	1104000	0	1104000
DDO- DISTRICT. SAVING OFFICER DISTRICT. SAVING OFFICER MUKTSAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	13-OFFICE EXPENSES	16145	0	16145
	30-OTHER CONTRACTUAL SERVICES	56554	11655	68209
	92-TELEPHONE	3258	0	3258
	93-ELECTRICITY CHARGES	3230	0	3230
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	79187	11655	90842
	TOTAL FOR DDO- DISTRICT. SAVING OFFICER DISTRICT. SAVING OFFICER MUKTSAR	79187	11655	90842
DDO- DISTT. AYURVEDIC UNANI OFFICER FARIDKOT FARIDKOT				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1411514	0	1411514
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1411514	0	1411514
	TOTAL FOR DDO- DISTT. AYURVEDIC UNANI OFFICER FARIDKOT FARIDKOT	1411514	0	1411514
DDO- DISTT. SAVING OFFICER MOGA MOGA				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-SALARIES	951294	0	951294
	13-OFFICE EXPENSES	27080	0	27080
	92-TELEPHONE	2956	0	2956
	93-ELECTRICITY CHARGES	6020	0	6020
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	987350	0	987350
	TOTAL FOR DDO- DISTT. SAVING OFFICER MOGA MOGA	987350	0	987350
DDO- DIVISIONAL /DEPUTY DIVISIONAL RURAL DEVISION AND PANCHAYAT FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	392780	392780
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	392780	392780
	TOTAL FOR DDO- DIVISIONAL /DEPUTY DIVISIONAL RURAL DEVISION AND PANCHAYAT FEROZEPUR	0	392780	392780
DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	974960	69191	1044151
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8191	0	8191
	10-POL OF OFFICE VEHICLES	75756	19630	95386
	13-OFFICE EXPENSES	3869	0	3869
	92-TELEPHONE	1964	0	1964
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1064740	88821	1153561
	TOTAL FOR DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR	1064740	88821	1153561
DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				

	01-SALARIES	92490	60656	153146
	09-REPAIR AND MAINTENANCE OF STAFF CARS	3090	19655	22745
	10-POL OF OFFICE VEHICLES	25003	13634	38637
	13-OFFICE EXPENSES	4443	0	4443
	92-TELEPHONE	3552	1577	5129
	93-ELECTRICITY CHARGES	10470	8310	18780
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	139048	103832	242880
	TOTAL FOR DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR	139048	103832	242880
DDO- DIVISIONAL SOIL CONSERVATION OFFICER BHATINDA BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	519139	37389	556528
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	519139	37389	556528
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER BHATINDA BHATINDA	519139	37389	556528
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	783684	0	783684
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	783684	0	783684
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT	783684	0	783684
DDO- DIVISIONAL SOIL CONSERVATION OFFICER SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	423675	72259	495934
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	423675	72259	495934
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER SANGRUR SANGRUR	423675	72259	495934
DDO- E S I HOSPITAL AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5321570	1185420	6506990
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5321570	1185420	6506990
	TOTAL FOR DDO- E S I HOSPITAL AMRITSAR AMRITSAR	5321570	1185420	6506990

DDO- EMPLOYMENT OFFICER TRAINING .T.C CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4283612	0	4283612
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4283612	0	4283612
	TOTAL FOR DDO- EMPLOYMENT OFFICER TRAINING .T.C CHANDIGARH	4283612	0	4283612
DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1293060	40430	1333490
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1293060	40430	1333490
	TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION LUDHIANA	1293060	40430	1333490
DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION ABOHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4774690	37391	4812081
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4774690	37391	4812081
	TOTAL FOR DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION ABOHAR	4774690	37391	4812081
DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3593052	882697	4475749
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3593052	882697	4475749
	TOTAL FOR DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR	3593052	882697	4475749
DDO- EXECUTIVE ENGINEER BARI DOAB DRAINAGE DIVISION AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1943675	674820	2618495
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1943675	674820	2618495
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER BARI DOAB DRAINAGE DIVISION AMRITSAR	2143675	674820	2818495
DDO- EXECUTIVE ENGINEER BHAKRA MAIN LINE DIVISION PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	11810854	1337378	13148232
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11810854	1337378	13148232
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	600000	600000
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1714261	391381	2105642
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1914261	991381	2905642
	TOTAL FOR DDO- EXECUTIVE ENGINEER BHAKRA MAIN LINE DIVISION PATIALA	13725115	2328759	16053874
DDO- EXECUTIVE ENGINEER BIST DOAB DIVISION JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8150990	81055	8232045
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8150990	81055	8232045
	TOTAL FOR DDO- EXECUTIVE ENGINEER BIST DOAB DIVISION JALANDHAR	8150990	81055	8232045
DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1829754	86822	1916576
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1829754	86822	1916576
	TOTAL FOR DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION MUKTSAR	1829754	86822	1916576
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-1 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	24736	1137120	1161856
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	24736	1137120	1161856
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-1 AMRITSAR	24736	1137120	1161856
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-3 LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2237394	424184	2661578
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2237394	424184	2661578
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-3 LUDHIANA	2237394	424184	2661578
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-5 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	308969	12849	321818
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	308969	12849	321818
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-5 AMRITSAR	308969	12849	321818
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1796615	145279	1941894
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1796615	145279	1941894
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R MOHALI	1796615	145279	1941894
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1299960	0	1299960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1299960	0	1299960
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION ROPAR	1299960	0	1299960
DDO- EXECUTIVE ENGINEER CONSTRUCT DIVISION NO.2, PWD B&R FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4525811	0	4525811
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4525811	0	4525811
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCT DIVISION NO.2, PWD B&R FEROZEPUR	4525811	0	4525811
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-1, HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2107404	82489	2189893
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2107404	82489	2189893
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-1, HOSHIARPUR	2107404	82489	2189893
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3027720	0	3027720
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3027720	0	3027720
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B KAPURTHALA	3027720	0	3027720
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, PWD B&R BATHINDA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8484415	0	8484415
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8484415	0	8484415
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	241135	0	241135
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	441135	0	441135
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, PWD B&R BATHINDA	8925550	0	8925550
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-3 PWD B&R LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2177975	1001395	3179370
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2177975	1001395	3179370
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-3 PWD B&R LUDHIANA	2177975	1001395	3179370
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.-1, PWD B&R, KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	525950	105190	631140
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	525950	105190	631140
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.-1, PWD B&R, KAPURTHALA	525950	105190	631140
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1433470	194510	1627980
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1433470	194510	1627980
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R MOHALI	1433470	194510	1627980
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	265130	53026	318156
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	265130	53026	318156
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2 AMRITSAR	265130	53026	318156
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2,PWD B&R JALANDHAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3107962	0	3107962
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3107962	0	3107962
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2,PWD B&R JALANDHAR	3107962	0	3107962
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4463367	0	4463367
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4463367	0	4463367
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BR ROPAR	4463367	0	4463367
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1571201	61738	1632939
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1571201	61738	1632939
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FATEHGARH SAHIB	1571201	61738	1632939
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R GIDDERBAHA				
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	15382971	2959602	18342573
	09-REPAIR AND MAINTENANCE OF STAFF CARS	22610	0	22610
	10-POL OF OFFICE VEHICLES	59595	11249	70844
	11-DOMESTIC TRAVEL EXPENSES	2990	0	2990
	13-OFFICE EXPENSES	67312	13264	80576
	91-MEDICAL REIMBURSEMENT	57068	0	57068
	92-TELEPHONE	6361	825	7186
	93-ELECTRICITY CHARGES	34090	24020	58110
	TOTAL FOR MH- 2059-PUBLIC WORKS	15632997	3008960	18641957
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	552693	718821	1271514
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	552693	718821	1271514
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R GIDDERBAHA	16185690	3727781	19913471

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R MALERKOTLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	864050	77866	941916
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	864050	77866	941916
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R MALERKOTLA	864050	77866	941916
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1546258	133742	1680000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1546258	133742	1680000
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PUNJAB GURDASPUR	1546258	133742	1680000
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PWD B&R BRANCH PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3749606	151675	3901281
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3749606	151675	3901281
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PWD B&R BRANCH PATHANKOT	3749606	151675	3901281
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, P.W.D. B&R MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	934450	148509	1082959
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	934450	148509	1082959
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, P.W.D. B&R MUKTSAR	934450	148509	1082959
DDO- EXECUTIVE ENGINEER COSTRUCTION DIVISION NO-2 MOHALI				
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	14710086	2575242	17285328
	09-REPAIR AND MAINTENANCE OF STAFF CARS	9600	0	9600
	10-POL OF OFFICE VEHICLES	92309	0	92309
	13-OFFICE EXPENSES	54801	0	54801
	91-MEDICAL REIMBURSEMENT	86869	0	86869

	93-ELECTRICITY CHARGES	86196	0	86196
	TOTAL FOR MH- 2059-PUBLIC WORKS	15039861	2575242	17615103
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1830907	210173	2041080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1830907	210173	2041080
	TOTAL FOR DDO- EXECUTIVE ENGINEER COSTRUCTION DIVISION NO-2 MOHALI	16870768	2785415	19656183
DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION (I.B) PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1962217	0	1962217
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1962217	0	1962217
	TOTAL FOR DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION (I.B) PATIALA	1962217	0	1962217
DDO- EXECUTIVE ENGINEER DRAINAGE CONSTRUCTION DIVISION PWD B&R SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1794000	719120	2513120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1794000	719120	2513120
	TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE CONSTRUCTION DIVISION PWD B&R SANGRUR	1794000	719120	2513120
DDO- EXECUTIVE ENGINEER EASTERN DIVISION PWD FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8505285	739990	9245275
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8505285	739990	9245275
	TOTAL FOR DDO- EXECUTIVE ENGINEER EASTERN DIVISION PWD FEROZEPUR	8505285	739990	9245275
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1818840	0	1818840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1818840	0	1818840
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R AMRITSAR	1818840	0	1818840
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2196891	0	2196891

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2196891	0	2196891
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R FARIDKOT	2196891	0	2196891
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PWD B&R, PUNJAB BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	790600	0	790600
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	790600	0	790600
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PWD B&R, PUNJAB BHATINDA	790600	0	790600
DDO- EXECUTIVE ENGINEER ELECTRICITY DIVISION, PUNJAB PWD B&R, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1638322	0	1638322
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1638322	0	1638322
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICITY DIVISION, PUNJAB PWD B&R, CHANDIGARH	1638322	0	1638322
DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4947926	788196	5736122
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4947926	788196	5736122
	TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT	4947926	788196	5736122
DDO- EXECUTIVE ENGINEER FARIDKOT DRAINAGE DIVISION, FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	591500	118300	709800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	591500	118300	709800
	TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT DRAINAGE DIVISION, FARIDKOT	591500	118300	709800
DDO- EXECUTIVE ENGINEER GALEWALA DRAINAGE DIVISION, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3450651	1032220	4482871
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3450651	1032220	4482871
	TOTAL FOR DDO- EXECUTIVE ENGINEER GALEWALA DRAINAGE DIVISION, FEROZEPUR	3450651	1032220	4482871
DDO- EXECUTIVE ENGINEER HARIKA CANAL DIVISION FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	5715462	658397	6373859
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5715462	658397	6373859
	TOTAL FOR DDO- EXECUTIVE ENGINEER HARIKA CANAL DIVISION FEROZEPUR	5715462	658397	6373859
DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PUNJAB PWD B&R, MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2204824	0	2204824
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2204824	0	2204824
	TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PUNJAB PWD B&R, MOHALI	2204824	0	2204824
DDO- EXECUTIVE ENGINEER HOSHIARPUR DRAINAGE DIVISION HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1637531	0	1637531
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1637531	0	1637531
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	335618	0	335618
	TOTAL FOR MH- 2202-GENERAL EDUCATION	335618	0	335618
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	951133	0	951133
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	951133	0	951133
	TOTAL FOR DDO- EXECUTIVE ENGINEER HOSHIARPUR DRAINAGE DIVISION HOSHIARPUR	2924282	0	2924282
DDO- EXECUTIVE ENGINEER JALANDHAR PROVINCIAL DIVISION, PWD B&R JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	70800	0	70800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	70800	0	70800
	TOTAL FOR DDO- EXECUTIVE ENGINEER JALANDHAR PROVINCIAL DIVISION, PWD B&R JALANDHAR	70800	0	70800
DDO- EXECUTIVE ENGINEER JANDIALA DIVISION UBDC AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8005340	636180	8641520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8005340	636180	8641520
	TOTAL FOR DDO- EXECUTIVE ENGINEER JANDIALA DIVISION UBDC AMRITSAR	8005340	636180	8641520

DDO- EXECUTIVE ENGINEER KANDI WATER SHED DRAINAGE DIVISION HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7385295	98531	7483826
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7385295	98531	7483826
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	13779633	1549095	15328728
	13-OFFICE EXPENSES	29907	5401	35308
	21-SUPPLIES AND MATERIALS	149853	116093	265946
	91-MEDICAL REIMBURSEMENT	24043	0	24043
	93-ELECTRICITY CHARGES	266150	0	266150
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		14249586	1670589	15920175
TOTAL FOR DDO- EXECUTIVE ENGINEER KANDI WATER SHED DRAINAGE DIVISION HOSHIARPUR		21634881	1769120	23404001
DDO- EXECUTIVE ENGINEER LEHAL DIVISION I.B. PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7575920	1383140	8959060
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7575920	1383140	8959060
TOTAL FOR DDO- EXECUTIVE ENGINEER LEHAL DIVISION I.B. PATIALA		7575920	1383140	8959060
DDO- EXECUTIVE ENGINEER MAJITHA DIVISION UBDC AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	10300651	1643344	11943995
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		10300651	1643344	11943995
TOTAL FOR DDO- EXECUTIVE ENGINEER MAJITHA DIVISION UBDC AMRITSAR		10300651	1643344	11943995
DDO- EXECUTIVE ENGINEER MECHANICAL DIVISION PWD B&R JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	720360	0	720360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		720360	0	720360
TOTAL FOR DDO- EXECUTIVE ENGINEER MECHANICAL DIVISION PWD B&R JALANDHAR		720360	0	720360
DDO- EXECUTIVE ENGINEER MECHANICAL DRAINAGE DIVISION AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	909604	0	909604

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	909604	0	909604
	TOTAL FOR DDO- EXECUTIVE ENGINEER MECHANICAL DRAINAGE DIVISION AMRITSAR	909604	0	909604
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1615390	43214	1658604
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1615390	43214	1658604
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ ROPAR	1615390	43214	1658604
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	1279260	1279260
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1279260	1279260
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ AMRITSAR	0	1279260	1279260
DDO- EXECUTIVE ENGINEER PRIVINCIAL DIVISION PUNBA, PWD B&R, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2235530	655500	2891030
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2235530	655500	2891030
	TOTAL FOR DDO- EXECUTIVE ENGINEER PRIVINCIAL DIVISION PUNBA, PWD B&R, CHANDIGARH	2235530	655500	2891030
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	395816	79619	475435
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	395816	79619	475435
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R FARIDKOT	395816	79619	475435
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD (B&R) NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	736920	1799520	2536440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	736920	1799520	2536440
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD (B&R) NAWAN SHAHR	736920	1799520	2536440
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1253066	0	1253066

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1253066	0	1253066
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD AMRITSAR	1253066	0	1253066
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R BRANCH LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2034227	0	2034227
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2034227	0	2034227
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R BRANCH LUDHIANA	2034227	0	2034227
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	14548350	1987225	16535575
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14548350	1987225	16535575
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R GURDASPUR	14548350	1987225	16535575
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R, PUNJAB SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1947350	141070	2088420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1947350	141070	2088420
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R, PUNJAB SANGRUR	1947350	141070	2088420
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, P.W.D. B&R, PUNJAB HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	674820	0	674820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	674820	0	674820
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, P.W.D. B&R, PUNJAB HOSHIARPUR	674820	0	674820
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD (B&R) BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	888892	119052	1007944
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	888892	119052	1007944
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD (B&R) BHATINDA	888892	119052	1007944
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD B&R, MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	1472975	1622983	3095958
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1472975	1622983	3095958
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD B&R, MOHALI	1472975	1622983	3095958
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1858860	0	1858860
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1858860	0	1858860
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MANSA	1858860	0	1858860
DDO- EXECUTIVE ENGINEER ROPAR HEADWORKS, DIVISION ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6586318	14930	6601248
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6586318	14930	6601248
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROPAR HEADWORKS, DIVISION ROPAR	6586318	14930	6601248
DDO- EXECUTIVE ENGINEER SANGRUR DIVISION I.B SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5565060	1174380	6739440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5565060	1174380	6739440
	TOTAL FOR DDO- EXECUTIVE ENGINEER SANGRUR DIVISION I.B SANGRUR	5565060	1174380	6739440
DDO- EXECUTIVE ENGINEER SARALA CONSTRUCTION DIVISION SYL PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5169202	123710	5292912
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5169202	123710	5292912
	TOTAL FOR DDO- EXECUTIVE ENGINEER SARALA CONSTRUCTION DIVISION SYL PATIALA	5169202	123710	5292912
DDO- EXECUTIVE ENGINEER SIDHWAN CANAL DIVISION LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7830139	1249686	9079825
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7830139	1249686	9079825
	TOTAL FOR DDO- EXECUTIVE ENGINEER SIDHWAN CANAL DIVISION LUDHIANA	7830139	1249686	9079825
DDO- EXECUTIVE ENGINEER U.B.D.C,GURDASPUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	6747357	0	6747357
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6747357	0	6747357
	TOTAL FOR DDO- EXECUTIVE ENGINEER U.B.D.C,GURDASPUR GURDASPUR	6747357	0	6747357
DDO- EXECUTIVE ENGINEER WATER MANAGEMENT INVEST. ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1656000	714840	2370840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1656000	714840	2370840
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER MANAGEMENT INVEST. ROPAR	1656000	714840	2370840
DDO- EXECUTIVE ENGINEER WATER SUPPLY (RWS) DIVISION, GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2558075	0	2558075
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2558075	0	2558075
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY (RWS) DIVISION, GURDASPUR	2558075	0	2558075
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SAINTATION (RSW) SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1356540	0	1356540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1356540	0	1356540
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SAINTATION (RSW) SANGRUR	1356540	0	1356540
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (G.W) DIVISION, MINI SECRETARIATE HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1305330	1000580	2305910
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1305330	1000580	2305910
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (G.W) DIVISION, MINI SECRETARIATE HOSHIARPUR	1305330	1000580	2305910
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2543929	1367580	3911509
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2543929	1367580	3911509
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION BHATINDA	2543929	1367580	3911509

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO-2 MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2520069	0	2520069
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2520069	0	2520069
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO-2 MOHALI	2520069	0	2520069
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO.1 MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	642418	0	642418
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	642418	0	642418
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO.1 MOHALI	642418	0	642418
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	27575576	4760865	32336441
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	27575576	4760865	32336441
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION PATIALA	27575576	4760865	32336441
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5421800	1138500	6560300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5421800	1138500	6560300
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION BARNALA	5421800	1138500	6560300
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2317793	224328	2542121
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2317793	224328	2542121
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FATEHGARH SAHIB	2317793	224328	2542121

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6194597	0	6194597
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6194597	0	6194597
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FEROZEPUR	6194597	0	6194597
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	881737	0	881737
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	881737	0	881737
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION HOSHIARPUR	881737	0	881737
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3397912	588086	3985998
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3397912	588086	3985998
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR FEROZEPUR	3397912	588086	3985998
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION-1 BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5850879	0	5850879
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5850879	0	5850879
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION-1 BHATINDA	5850879	0	5850879
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION (RWS) NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2925872	20298	2946170
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2925872	20298	2946170
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION (RWS) NAWAN SHAHR	2925872	20298	2946170

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2262682	256088	2518770
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2262682	256088	2518770
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION	2262682	256088	2518770
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.2 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3263637	12534	3276171
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3263637	12534	3276171
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.2 AMRITSAR	3263637	12534	3276171
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION G.W SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	9999087	794834	10793921
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9999087	794834	10793921
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION G.W SANGRUR	9999087	794834	10793921
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8554658	112003	8666661
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8554658	112003	8666661
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION MUKTSAR	8554658	112003	8666661
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2636007	0	2636007
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2636007	0	2636007
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION PATHANKOT	2636007	0	2636007
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2503043	0	2503043
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2503043	0	2503043

TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) MOGA	2503043	0	2503043
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION KHANNA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1481391	87879	1569270
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1481391	87879	1569270
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION KHANNA	1481391	87879	1569270
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1958882	0	1958882
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1958882	0	1958882
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION	1958882	0	1958882
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION (RWS) DIVISION FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	4572692	0	4572692
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4572692	0	4572692
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION (RWS) DIVISION FARIDKOT	4572692	0	4572692
DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION (I.B) PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	252160	497992	750152
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	252160	497992	750152
TOTAL FOR DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION (I.B) PUNJAB CHANDIGARH	252160	497992	750152
DDO- EXECUTIVE ENGINEETR WATER SUPPLY AND SANITATION DIVISION MANSA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	5385658	1017820	6403478
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5385658	1017820	6403478
TOTAL FOR DDO- EXECUTIVE ENGINEETR WATER SUPPLY AND SANITATION DIVISION MANSA	5385658	1017820	6403478
DDO- EXECUTIVE ENGINNER CENTRAL WORKS DIVISION PWD B&R PATHANKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	04-PENSIONARY CHARGES	2212085	0	2212085
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2212085	0	2212085
	TOTAL FOR DDO- EXECUTIVE ENGINNER CENTRAL WORKS DIVISION PWD B&R PATHANKOT	2212085	0	2212085
DDO- EXECUTIVE ENGINNER PROVINCIAL DIVISION NO-1, PWD B&R BRANCH PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	972184	841193	1813377
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	972184	841193	1813377
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	0	1453759	1453759
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1453759	1453759
	TOTAL FOR DDO- EXECUTIVE ENGINNER PROVINCIAL DIVISION NO-1, PWD B&R BRANCH PATIALA	972184	2294952	3267136
DDO- EXECUTIVE OFFICER ELECTRICAL DIVISION NO-1, PWD B&R PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	289074	0	289074
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	289074	0	289074
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	33490	0	33490
	91-MEDICAL REIMBURSEMENT	1800	0	1800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35290	0	35290
	TOTAL FOR DDO- EXECUTIVE OFFICER ELECTRICAL DIVISION NO-1, PWD B&R PATIALA	324364	0	324364
DDO- G A TO DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	723210	146336	869546
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	723210	146336	869546
	TOTAL FOR DDO- G A TO DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	723210	146336	869546
DDO- G.A TO DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	654100	296544	950644
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	654100	296544	950644

TOTAL FOR DDO- G.A TO DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	654100	296544	950644
DDO- G.A. TO DEPUTY COMMISSIONER , BHATINDA BHATINDA			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-SALARIES	317960	63592	381552
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	317960	63592	381552
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	466746	63524	530270
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	466746	63524	530270
TOTAL FOR DDO- G.A. TO DEPUTY COMMISSIONER , BHATINDA BHATINDA	784706	127116	911822
DDO- GENEAL MANAGER PUNJAB ROADWAYS MUKTSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1781920	33855	1815775
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1781920	33855	1815775
TOTAL FOR DDO- GENEAL MANAGER PUNJAB ROADWAYS MUKTSAR	1781920	33855	1815775
DDO- GENERAL MANAGER PUNJAB ROADWAYS NANGAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1367324	240679	1608003
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1367324	240679	1608003
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	100000	0	100000
91-MEDICAL REIMBURSEMENT	596621	82903	679524
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	696621	82903	779524
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS NANGAL	2063945	323582	2387527
DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER FARIDKOT FARIDKOT			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-SALARIES	272720	56172	328892
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	272720	56172	328892
TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER FARIDKOT FARIDKOT	272720	56172	328892
DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER PATIALA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	01-SALARIES	5077373	948251	6025624
	06-SOCIAL ASSISTANCE	1758789000	352422000	2111211000
	13-OFFICE EXPENSES	32245	21635	53880
	21-SUPPLIES AND MATERIALS	15805	6953	22758
	23-COST OF RATION	341060	78006	419066
	92-TELEPHONE	10022	4486	14508
	93-ELECTRICITY CHARGES	163140	42308	205448
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1764428645	353523639	2117952284
	TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER PATIALA PATIALA	1764428645	353523639	2117952284
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MALERKOTLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2317190	47782	2364972
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2317190	47782	2364972
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MALERKOTLA	2317190	47782	2364972
DDO- GENERAL MANAGER GOVERNMENT INDUSTRIAL DEVELOPMENT CENTRE LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1061386	0	1061386
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1061386	0	1061386
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	2284239	0	2284239
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2284239	0	2284239
	TOTAL FOR DDO- GENERAL MANAGER GOVERNMENT INDUSTRIAL DEVELOPMENT CENTRE LUDHIANA	3345625	0	3345625
DDO- GENERAL MANAGER PUNJAB ROADWAYS AMRITSAR-2 GURUTAB BAHADURGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3622286	104990	3727276
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3622286	104990	3727276
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS AMRITSAR-2 GURUTAB BAHADURGARH	3622286	104990	3727276
DDO- GENERAL MANAGER PUNJAB ROADWAYS BATALA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4995520	0	4995520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4995520	0	4995520
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	3562418	207845	3770263
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3762418	207845	3970263
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS BATALA	8757938	207845	8965783
DDO- GENERAL MANAGER PUNJAB ROADWAYS HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7161218	141070	7302288
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7161218	141070	7302288
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1295586	1251643	2547229
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1295586	1251643	2547229
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS HOSHIARPUR	8456804	1392713	9849517
DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2831074	300210	3131284
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2831074	300210	3131284
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON	2831074	300210	3131284
DDO- GENERAL MANAGER PUNJAB ROADWAYS PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7475406	725291	8200697
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7475406	725291	8200697
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS PATHANKOT	7475406	725291	8200697
DDO- GENERAL MANAGER PUNJAB ROADWAYS ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2323704	0	2323704
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2323704	0	2323704

TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS ROPAR	2323704	0	2323704
DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3106961	102189	3209150
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3106961	102189	3209150
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR	3106961	102189	3209150
DDO- GENERAL MANAGER PUNJAB ROADWAYS, MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	21286	1066000	1087286
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	21286	1066000	1087286
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, MOGA	21286	1066000	1087286
DDO- GENERAL MANAGER PUNJAB ROADWAYS-1 AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	16563150	5534178	22097328
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	16563150	5534178	22097328
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS-1 AMRITSAR	16563150	5534178	22097328
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARAMPURA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1054223	0	1054223
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1054223	0	1054223
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARAMPURA	1054223	0	1054223
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARDALA MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	1163436	0	1163436
31-GRANTS-IN-AID (SALARY)	3372747	0	3372747
TOTAL FOR MH- 2202-GENERAL EDUCATION	4536183	0	4536183
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARDALA MOHALI	4536183	0	4536183
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KOTRA KAURA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1953528	0	1953528

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1953528	0	1953528
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KOTRA KAURA	1953528	0	1953528
DDO- HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL, DHORO BHAI MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1062572	0	1062572
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1062572	0	1062572
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL, DHORO BHAI MOGA	1062572	0	1062572
DDO- HEAD MISTRESS GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIGANWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	232220	0	232220
	TOTAL FOR MH- 2202-GENERAL EDUCATION	232220	0	232220
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIGANWAL	232220	0	232220
DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL MADHOPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	269286	0	269286
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	269286	0	269286
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL MADHOPUR	269286	0	269286
DDO- HEADMASTER B.N.D.GOVERNMENT HIGH SCHOOL(BOYS) GHOMAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9085530	1824087	10909617
	13-OFFICE EXPENSES	0	15770	15770
	91-MEDICAL REIMBURSEMENT	11252	0	11252
	93-ELECTRICITY CHARGES	48760	0	48760
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9145542	1839857	10985399
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	32752	0	32752
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32752	0	32752
	TOTAL FOR DDO- HEADMASTER B.N.D.GOVERNMENT HIGH SCHOOL(BOYS) GHOMAN	9178294	1839857	11018151
DDO- HEADMASTER DR.D.N.GOVERNMENT HIGH SCHOOL(GIRLS) RAIKOT				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1728524	0	1728524
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1728524	0	1728524
	TOTAL FOR DDO- HEADMASTER DR.D.N.GOVERNMENT HIGH SCHOOL(GIRLS) RAIKOT	1728524	0	1728524
DDO- HEADMASTER GOVERNEMNT CO-EDUCATION HIGH SCHOOL H.S.GHAWADDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	729137	0	729137
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	729137	0	729137
	TOTAL FOR DDO- HEADMASTER GOVERNEMNT CO-EDUCATION HIGH SCHOOL H.S.GHAWADDI	729137	0	729137
DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL KURIA WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1012681	18527	1031208
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1012681	18527	1031208
	TOTAL FOR DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL KURIA WALA	1012681	18527	1031208
DDO- HEADMASTER GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL CHUCK KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	801670	0	801670
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	801670	0	801670
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL CHUCK KALAN	801670	0	801670
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL GOSLAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	821891	0	821891
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	821891	0	821891
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL GOSLAN	821891	0	821891
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TIBBA TAPPRRIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2478756	0	2478756
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2478756	0	2478756
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TIBBA TAPPRRIAN	2478756	0	2478756

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKLIA KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1129824	0	1129824
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1129824	0	1129824
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKLIA KALAN	1129824	0	1129824
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMARPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1153680	956506	2110186
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1153680	956506	2110186
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMARPURA	1153680	956506	2110186
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKHSHIWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	666402	0	666402
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	666402	0	666402
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKHSHIWALA	666402	0	666402
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAMAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	964827	315168	1279995
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	964827	315168	1279995
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAMAL	964827	315168	1279995
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARECH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	182070	36414	218484
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	182070	36414	218484
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARECH	182070	36414	218484
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	472153	0	472153
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	472153	0	472153
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD	472153	0	472153

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHOODAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	676117	0	676117
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	676117	0	676117
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHOODAN	676117	0	676117
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHALA MANDER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	989143	0	989143
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	989143	0	989143
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHALA MANDER	989143	0	989143
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIR BEHMAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1042245	0	1042245
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1042245	0	1042245
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIR BEHMAN	1042245	0	1042245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK SEKHPUR KALAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	97683	0	97683
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97683	0	97683
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK SEKHPUR KALAN	97683	0	97683
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAULI BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	4652	4652
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	4652	4652
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAULI BASSI	0	4652	4652
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHATIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	82740	16548	99288
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	82740	16548	99288
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHATIANA	82740	16548	99288

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDIAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	9452	9452
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	9452	9452
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDIAL	0	9452	9452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHAULA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1421258	0	1421258
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1421258	0	1421258
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHAULA	1421258	0	1421258
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	132158	0	132158
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	132158	0	132158
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11715719	6283121	17998840
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	23270	0	23270
	93-ELECTRICITY CHARGES	32630	0	32630
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11781619	6283121	18064740
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	44492	0	44492
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44492	0	44492
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN KALAN	11958269	6283121	18241390
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DIDERAWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1009120	0	1009120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1009120	0	1009120
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DIDERAWALA	1009120	0	1009120
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DODRA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	687921	1298580	1986501
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	687921	1298580	1986501
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DODRA	687921	1298580	1986501
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAGGAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	995753	0	995753
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	995753	0	995753
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAGGAR	995753	0	995753
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSNER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	275669	275669
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	275669	275669
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSNER	0	275669	275669
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBO MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	833745	0	833745
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	833745	0	833745
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBO MAJRA	833745	0	833745
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	412160	0	412160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	412160	0	412160
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGGAL	412160	0	412160
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAKHAL WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13786024	12009027	25795051
	13-OFFICE EXPENSES	47940	0	47940
	91-MEDICAL REIMBURSEMENT	31050	12270	43320
	93-ELECTRICITY CHARGES	15920	36760	52680

TOTAL FOR MH- 2202-GENERAL EDUCATION	13880934	12058057	25938991
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	46982	46982
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	46982	46982
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAKHAL WALA	13880934	12105039	25985973
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANDAR KALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1466885	0	1466885
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1466885	0	1466885
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANDAR KALAN	1466885	0	1466885
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAMIANA			
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	11741330	1151270	12892600
13-OFFICE EXPENSES	0	920	920
91-MEDICAL REIMBURSEMENT	12003	0	12003
93-ELECTRICITY CHARGES	10790	0	10790
TOTAL FOR MH- 2202-GENERAL EDUCATION	11764123	1152190	12916313
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	107245	0	107245
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	107245	0	107245
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAMIANA	11871368	1152190	13023558
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	776333	0	776333
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	776333	0	776333
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGAR	776333	0	776333
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARYAM			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1843367	0	1843367
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1843367	0	1843367

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARYAM	1843367	0	1843367
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KATHERA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	0	906163	906163
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	906163	906163
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KATHERA	0	906163	906163
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LADHA MUNDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	632997	0	632997
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	632997	0	632997
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LADHA MUNDA	632997	0	632997
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LEHAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1237032	0	1237032
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1237032	0	1237032
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	8373028	1690972	10064000
02-WAGES	27695	8063	35758
13-OFFICE EXPENSES	10585	0	10585
91-MEDICAL REIMBURSEMENT	88104	0	88104
93-ELECTRICITY CHARGES	10790	0	10790
TOTAL FOR MH- 2202-GENERAL EDUCATION	8510202	1699035	10209237
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	25475	0	25475
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25475	0	25475
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LEHAL	9772709	1699035	11471744
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1932874	0	1932874
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1932874	0	1932874

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	54931	54931
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	54931	54931
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA	1932874	54931	1987805
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAAN SINGH WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1114594	0	1114594
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1114594	0	1114594
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAAN SINGH WALA	1114594	0	1114594
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN BODHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	582360	994262	1576622
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	582360	994262	1576622
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN BODHAR	582360	994262	1576622
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKARI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	743434	0	743434
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	743434	0	743434
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKARI	743434	0	743434
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	522960	0	522960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	522960	0	522960
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKHA	522960	0	522960
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	478400	0	478400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	478400	0	478400
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR	478400	0	478400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALOUT PIND				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1067513	0	1067513
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1067513	0	1067513
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALOUT PIND	1067513	0	1067513
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	565800	0	565800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	565800	0	565800
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGWAL	565800	0	565800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKU MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	786782	786782
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	786782	786782
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKU MAJRA	0	786782	786782
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	562157	0	562157
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	562157	0	562157
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANWAL	562157	0	562157
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAQBOOLPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	700820	819959	1520779
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	700820	819959	1520779
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAQBOOLPURA	700820	819959	1520779
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASSEWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	726276	0	726276
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	726276	0	726276
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASSEWAL	726276	0	726276
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMOOD KHERA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1973704	0	1973704
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1973704	0	1973704
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMOOD KHERA	1973704	0	1973704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MORAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1892200	0	1892200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1892200	0	1892200
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MORAN	1892200	0	1892200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUBARAKPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	14000	14000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	14000	14000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUBARAKPUR	0	14000	14000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAUSHEHRA PANNUAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	32736967	1820439	34557406
	13-OFFICE EXPENSES	20000	24900	44900
	91-MEDICAL REIMBURSEMENT	19708	0	19708
	93-ELECTRICITY CHARGES	391900	2446	394346
	TOTAL FOR MH- 2202-GENERAL EDUCATION	33168575	1847785	35016360
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAUSHEHRA PANNUAN	33168575	1847785	35016360
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	786329	0	786329
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	786329	0	786329
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUL	786329	0	786329
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PUTLIGHARH AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	755725	0	755725

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	755725	0	755725
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	48737	0	48737
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48737	0	48737
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PUTLIGHARH AMRITSAR	804462	0	804462
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QUADIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	872602	0	872602
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	872602	0	872602
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12046592	2362800	14409392
	13-OFFICE EXPENSES	15770	0	15770
	91-MEDICAL REIMBURSEMENT	285826	0	285826
	93-ELECTRICITY CHARGES	16113	0	16113
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12364301	2362800	14727101
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	77001	176686	253687
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	77001	176686	253687
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QUADIAN	13313904	2539486	15853390
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	853502	0	853502
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	853502	0	853502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJRA	853502	0	853502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJOMAJRA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	9700	5342	15042
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9700	5342	15042
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJOMAJRA	9700	5342	15042
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKRAN DHAHA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	600300	0	600300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600300	0	600300
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKRAN DHAHA	600300	0	600300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMPUR GANOLA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	32100	0	32100
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32100	0	32100
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMPUR GANOLA	32100	0	32100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMUWALA NAWAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	956685	0	956685
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	956685	0	956685
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMUWALA NAWAN	956685	0	956685
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADATPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2202812	0	2202812
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2202812	0	2202812
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	111067	0	111067
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	111067	0	111067
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADATPUR	2313879	0	2313879
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	853502	0	853502
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	853502	0	853502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA	853502	0	853502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGU DHOAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	582360	0	582360

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	582360	0	582360
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGU DHOAN	582360	0	582360
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANSARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7434623	70179	7504802
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7434623	70179	7504802
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANSARPUR	7434623	70179	7504802
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAROUD				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	36797	0	36797
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36797	0	36797
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAROUD	36797	0	36797
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHERGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1131655	36181	1167836
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1131655	36181	1167836
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHERGARH	1131655	36181	1167836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUHAGHERI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	770344	0	770344
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	770344	0	770344
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUHAGHERI	770344	0	770344
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUKHAAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	565800	0	565800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	565800	0	565800
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUKHAAL	565800	0	565800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKKAR KALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	694940	0	694940

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	694940	0	694940
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKKAR KALA	694940	0	694940
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI GORAYA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	889382	889382
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	889382	889382
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI GORAYA	0	889382	889382
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THARU				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	65138305	6971177	72109482
	02-WAGES	9960	0	9960
	13-OFFICE EXPENSES	35000	20950	55950
	28-PROFESSIONAL SERVICES	30000	0	30000
	91-MEDICAL REIMBURSEMENT	135716	119560	255276
	93-ELECTRICITY CHARGES	339482	0	339482
	TOTAL FOR MH- 2202-GENERAL EDUCATION	65688463	7111687	72800150
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THARU	65688463	7111687	72800150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULAKH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	92303	0	92303
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92303	0	92303
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULAKH	92303	0	92303
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASROOP, PATHANKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-SOCIAL ASSISTANCE	11124000	0	11124000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11124000	0	11124000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASROOP, PATHANKOT	11124000	0	11124000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHABOUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2928719	0	2928719

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2928719	0	2928719
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	672688	0	672688
	TOTAL FOR MH- 2202-GENERAL EDUCATION	672688	0	672688
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHABOUR SAHIB	3601407	0	3601407
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERWALI FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	89645	0	89645
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	89645	0	89645
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERWALI FEROZEPUR	89645	0	89645
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IDGAH AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	88688	0	88688
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	88688	0	88688
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IDGAH AMRITSAR	288688	0	288688
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	849551	0	849551
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	849551	0	849551
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPUR	849551	0	849551
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHARBANPURA NARWALA KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6791162	1362828	8153990
	13-OFFICE EXPENSES	9200	0	9200
	93-ELECTRICITY CHARGES	0	25000	25000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6800362	1387828	8188190

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHARBANPURA NARWALA KALAN	6800362	1387828	8188190
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHUGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	968898	0	968898
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	968898	0	968898
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHUGARH	968898	0	968898
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DEWAN KHERA FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1784897	0	1784897
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1784897	0	1784897
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DEWAN KHERA FEROZEPUR	1784897	0	1784897
DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE MUKTSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	108795	0	108795
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	108795	0	108795
TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE MUKTSAR	108795	0	108795
DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL NANGAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	296626	0	296626
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	296626	0	296626
TOTAL FOR DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL NANGAL	296626	0	296626
DDO- HEADMASTER GOVERNMENTR HIGH SCHOOL, KISHAN PURA KALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	880380	0	880380
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	880380	0	880380
TOTAL FOR DDO- HEADMASTER GOVERNMENTR HIGH SCHOOL, KISHAN PURA KALAN	880380	0	880380
DDO- HEADMASTER SPS GOVERNMENT HIGH SCHOOL (BOYS) LUDHIANA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	387807	375135	762942

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	387807	375135	762942
	TOTAL FOR DDO- HEADMASTER SPS GOVERNMENT HIGH SCHOOL (BOYS) LUDHIANA	387807	375135	762942
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL BABEHLI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10980854	2216837	13197691
	13-OFFICE EXPENSES	15770	0	15770
	91-MEDICAL REIMBURSEMENT	88694	0	88694
	93-ELECTRICITY CHARGES	3920	0	3920
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11089238	2216837	13306075
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL BABEHLI	11089238	2216837	13306075
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL CAMP BATALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	17658330	3531811	21190141
	13-OFFICE EXPENSES	10585	0	10585
	91-MEDICAL REIMBURSEMENT	20398	0	20398
	93-ELECTRICITY CHARGES	46330	0	46330
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17735643	3531811	21267454
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL CAMP BATALA	17735643	3531811	21267454
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL JASTEVAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3238814	0	3238814
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3238814	0	3238814
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	0	58974	58974
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	58974	258974
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL JASTEVAL	3438814	58974	3497788
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL GIGE MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	17278	0	17278

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	17278	0	17278
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL GIGE MAJRA	17278	0	17278
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KALANAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	781080	0	781080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	781080	0	781080
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KALANAUR	781080	0	781080
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KANDE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	3891	3891
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	3891	3891
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KANDE	0	3891	3891
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHANOWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11420393	2295978	13716371
	02-WAGES	27695	5542	33237
	13-OFFICE EXPENSES	10800	0	10800
	91-MEDICAL REIMBURSEMENT	36267	0	36267
	93-ELECTRICITY CHARGES	13580	6460	20040
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11508735	2307980	13816715
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHANOWAL	11508735	2307980	13816715
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1636496	0	1636496
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1636496	0	1636496
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL MOHALI	1636496	0	1636496
DDO- MANAGER PUNJAB ROADWAYS, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	10051484	1358390	11409874
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10051484	1358390	11409874

TOTAL FOR DDO- MANAGER PUNJAB ROADWAYS, FEROZEPUR	10051484	1358390	11409874
DDO- MEDICAL OFFICER E.S.I. DISPENSARY DHARIWAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1222080	0	1222080
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1222080	0	1222080
TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY DHARIWAL	1222080	0	1222080
DDO- MEDICAL OFFICER ESI DISPENSARY, KOT KAPURA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1029480	0	1029480
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1029480	0	1029480
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KOT KAPURA	1029480	0	1029480
DDO- MEDICAL OFFICER ESI DISPENSARY-I MANDI GOBINDGARH			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	10830421	2275555	13105976
13-OFFICE EXPENSES	4000	0	4000
21-SUPPLIES AND MATERIALS	57660	1999	59659
30-OTHER CONTRACTUAL SERVICES	127370	27430	154800
91-MEDICAL REIMBURSEMENT	12894188	1416924	14311112
93-ELECTRICITY CHARGES	998930	0	998930
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24912569	3721908	28634477
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY-I MANDI GOBINDGARH	24912569	3721908	28634477
DDO- MEDICAL SUPRINDENT MENTAL HOSPITAL AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	8076837	1357920	9434757
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8076837	1357920	9434757
TOTAL FOR DDO- MEDICAL SUPRINDENT MENTAL HOSPITAL AMRITSAR	8076837	1357920	9434757
DDO- MEDICAL SUPRINDENT RAJINDRA HOSPITAL PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	6587275957	1431216101	8018492058
50-OTHER CHARGES	55696881	13983843	69680724

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6642972838	1445199944	8088172782
	TOTAL FOR DDO- MEDICAL SUPRINDENT RAJINDRA HOSPITAL PATIALA	6642972838	1445199944	8088172782
DDO- MEDICAL SUPRINDENT SRI GURU TEG BAHADUR HOSPITAL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	33081505	3513031	36594536
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	33081505	3513031	36594536
	TOTAL FOR DDO- MEDICAL SUPRINDENT SRI GURU TEG BAHADUR HOSPITAL AMRITSAR	33081505	3513031	36594536
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIRBA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2070497	0	2070497
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2070497	0	2070497
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIRBA	2070497	0	2070497
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THALES				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1080913	0	1080913
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1080913	0	1080913
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THALES	1080913	0	1080913
DDO- PRINCIPAL BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	30637558	7667744	38305302
	91-MEDICAL REIMBURSEMENT	283193	0	283193
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30920751	7667744	38588495
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	148770	0	148770
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	148770	0	148770
	TOTAL FOR DDO- PRINCIPAL BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL FARIDKOT	31069521	7667744	38737265
DDO- PRINCIPAL BDSS INDUSTRIAL TRAINING INSTITUTE SAMRALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2544312	26944	2571256
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2544312	26944	2571256

TOTAL FOR DDO- PRINCIPAL BDSS INDUSTRIAL TRAINING INSTITUTE SAMRALA	2544312	26944	2571256
DDO- PRINCIPAL GOVERNMENT ITI BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2052060	0	2052060
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2052060	0	2052060
TOTAL FOR DDO- PRINCIPAL GOVERNMENT ITI BHATINDA	2052060	0	2052060
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN) LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	519708	0	519708
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	519708	0	519708
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	98464	25899	124363
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98464	25899	124363
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN) LUDHIANA	618172	25899	644071
DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3737853	0	3737853
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3737853	0	3737853
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	14777361	2639918	17417279
28-PROFESSIONAL SERVICES	532875	0	532875
93-ELECTRICITY CHARGES	133740	0	133740
TOTAL FOR MH- 2202-GENERAL EDUCATION	15443976	2639918	18083894
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR	19181829	2639918	21821747
DDO- PRINCIPAL GOVERNMENT COLLEGE LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	263522	22488	286010
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	263522	22488	286010
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE LUDHIANA	263522	22488	286010
DDO- PRINCIPAL GOVERNMENT COLLEGE ROPAR			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3035908	618240	3654148
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3035908	618240	3654148
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE ROPAR	3035908	618240	3654148
DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1559400	4293705	5853105
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1559400	4293705	5853105
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR	1559400	4293705	5853105
DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3277500	0	3277500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3277500	0	3277500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL AMRITSAR	3277500	0	3277500
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SCHOOL, SUJANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	974156	0	974156
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	974156	0	974156
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SCHOOL, SUJANPUR	974156	0	974156
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL ABUL KHURANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	743360	743360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	743360	743360
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL ABUL KHURANA	0	743360	743360
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BASAIN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1048344	0	1048344
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1048344	0	1048344
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BASAIN	1048344	0	1048344

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIDDERBAHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4809005	0	4809005
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4809005	0	4809005
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIDDERBAHA	4809005	0	4809005
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GILL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	960701	0	960701
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	960701	0	960701
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	96819	0	96819
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	96819	0	96819
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GILL	1057520	0	1057520
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3789590	0	3789590
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3789590	0	3789590
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	48131945	9319339	57451284
	13-OFFICE EXPENSES	26140	0	26140
	91-MEDICAL REIMBURSEMENT	872193	0	872193
	TOTAL FOR MH- 2202-GENERAL EDUCATION	49030278	9319339	58349617
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GURDASPUR	52819868	9319339	62139207
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JANDIALA GURU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1096346	0	1096346
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1096346	0	1096346
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JANDIALA GURU	1096346	0	1096346
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	599840	0	599840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	599840	0	599840
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	74600	0	74600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74600	0	74600
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA	674440	0	674440
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KATHU NANGAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	42440	42440
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	42440	42440
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KATHU NANGAL	0	42440	42440
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MANDI HARGI RAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1686167	0	1686167
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1686167	0	1686167
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MANDI HARGI RAM	1686167	0	1686167
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL TAKHATGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1857797	0	1857797
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1857797	0	1857797
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL TAKHATGARH	1857797	0	1857797
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1699596	0	1699596
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1699596	0	1699596
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA	1699596	0	1699596
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GURU HAR SAHAI FEROZEPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2668795	0	2668795
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2668795	0	2668795
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GURU HAR SAHAI FEROZEPUR		2668795	0	2668795
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2972293	0	2972293
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2972293	0	2972293
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR		2972293	0	2972293
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO-3 LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	288963	854248	1143211
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		288963	854248	1143211
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO-3 LUDHIANA		288963	854248	1143211
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KANDOALA AMAR KAI FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	673440	0	673440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		673440	0	673440
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KANDOALA AMAR KAI FEROZEPUR		673440	0	673440
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1355153	0	1355153
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1355153	0	1355153
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NANGAL		1355153	0	1355153
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	1856155	0	1856155
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1856155	0	1856155
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT	1856155	0	1856155
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	11340729	1642751	12983480
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11340729	1642751	12983480
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA	11340729	1642751	12983480
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	636180	0	636180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND	636180	0	636180
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL BHAINI BAGHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	162656	0	162656
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	162656	0	162656
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL BHAINI BAGHA	162656	0	162656
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL CHANARTHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	730038	0	730038
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	730038	0	730038
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL CHANARTHAL	730038	0	730038
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL PANJAULI KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	537390	537390
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	537390	537390
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL PANJAULI KALAN	0	537390	537390
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING INSTITUTE PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	28724	0	28724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28724	0	28724
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING INSTITUTE	28724	0	28724
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BUDHLADA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1072260	0	1072260
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1072260	0	1072260
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BUDHLADA	1072260	0	1072260
DDO- PRINCIPAL GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	674820	0	674820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	674820	0	674820
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	56884	0	56884
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56884	0	56884
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY AMRITSAR	731704	0	731704
DDO- PRINCIPAL GOVERNMENT MODEL SECONDARY SCHOOL, PHASE-3B-4 MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3104376	0	3104376
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3104376	0	3104376
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SECONDARY SCHOOL, PHASE-3B-4 MOHALI	3104376	0	3104376
DDO- PRINCIPAL GOVERNMENT NM COLLEGE MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5120501	395607	5516108
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5120501	395607	5516108
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT NM COLLEGE MANSA	5120501	395607	5516108
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3509244	0	3509244
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3509244	0	3509244

TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN AMRITSAR	3509244	0	3509244
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, KHUNNIMAJRA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	582360	0	582360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	582360	0	582360
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, KHUNNIMAJRA	582360	0	582360
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC BATALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2350360	0	2350360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2350360	0	2350360
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC BATALA	2350360	0	2350360
DDO- PRINCIPAL GOVERNMENT REJINDRA COLLEGE BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	727819	0	727819
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	727819	0	727819
TOTAL FOR DDO- PRINCIPAL GOVERNMENT REJINDRA COLLEGE BHATINDA	727819	0	727819
DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL GHANUPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1800624	0	1800624
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1800624	0	1800624
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL GHANUPUR	1800624	0	1800624
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	927820	0	927820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	927820	0	927820
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	0	1376008	1376008
13-OFFICE EXPENSES	0	2531	2531
93-ELECTRICITY CHARGES	0	160000	160000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	1538539	1538539

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	24515	85411	109926
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24515	85411	109926
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU LUDHIANA	952335	1623950	2576285
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) GONIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	698225	0	698225
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	698225	0	698225
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21089591	4173422	25263013
	13-OFFICE EXPENSES	6500	6500	13000
	91-MEDICAL REIMBURSEMENT	0	97475	97475
	93-ELECTRICITY CHARGES	28057	0	28057
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21124148	4277397	25401545
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	29177	0	29177
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29177	0	29177
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) GONIANA	21851550	4277397	26128947
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AJNALA-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	156061	0	156061
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	156061	0	156061
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AJNALA-1	156061	0	156061
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALIWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2170818	0	2170818
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2170818	0	2170818
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16018494	3162386	19180880

	13-OFFICE EXPENSES	10585	0	10585
	91-MEDICAL REIMBURSEMENT	158758	0	158758
	93-ELECTRICITY CHARGES	8540	0	8540
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16196377	3162386	19358763
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALIWAL	18367195	3162386	21529581
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	780970	0	780970
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	780970	0	780970
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH	780970	0	780970
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2497533	0	2497533
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2497533	0	2497533
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI	2497533	0	2497533
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2497533	0	2497533
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2497533	0	2497533
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI	2497533	0	2497533
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADALI ALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3271737	40017	3311754
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3271737	40017	3311754
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADALI ALA	3271737	40017	3311754
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	271170	0	271170
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	271170	0	271170
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADOWAL	271170	0	271170

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHILOL PUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	916320	0	916320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	916320	0	916320
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHILOL PUR	916320	0	916320
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHORU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	964620	0	964620
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	964620	0	964620
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHORU	964620	0	964620
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALAMGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	854234	0	854234
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	854234	0	854234
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALAMGARH	854234	0	854234
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARI WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	895482	0	895482
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	895482	0	895482
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARI WALA	895482	0	895482
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARSAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	121738	121738
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	121738	121738
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARSAL	0	121738	121738
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	920676	28061	948737
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	920676	28061	948737
Major Head- 2202-GENERAL EDUCATION				

	01-SALARIES	15754377	3089024	18843401
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	23950	18940	42890
TOTAL FOR MH- 2202-GENERAL EDUCATION		15787327	3107964	18895291
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	45154	0	45154
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45154	0	45154
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI KALAN		16753157	3136025	19889182
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAINI BARINGAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1457958	0	1457958
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1457958	0	1457958
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	123158	52643	175801
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		123158	52643	175801
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAINI BARINGAN		1581116	52643	1633759
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3379359	15400	3394759
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3379359	15400	3394759
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHALAN		3379359	15400	3394759
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEDWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1500962	0	1500962
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1500962	0	1500962
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8601830	1667862	10269692
	91-MEDICAL REIMBURSEMENT	106771	0	106771
	93-ELECTRICITY CHARGES	22000	0	22000
TOTAL FOR MH- 2202-GENERAL EDUCATION		8730601	1667862	10398463

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	11500	0	11500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11500	0	11500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEDWAL	10243063	1667862	11910925
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	155973	0	155973
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	155973	0	155973
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOA	155973	0	155973
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BILASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	51060	0	51060
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51060	0	51060
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BILASPUR	51060	0	51060
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BOHAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	60006	0	60006
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60006	0	60006
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BOHAN	60006	0	60006
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BUDHLADA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	636180	0	636180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BUDHLADA	636180	0	636180
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAKSHERE WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	346205	69241	415446
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	346205	69241	415446
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAKSHERE WALA	346205	69241	415446
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHEEMA JODHPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1479489	0	1479489
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1479489	0	1479489
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHEEMA JODHPUR	1479489	0	1479489
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAJLI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	830995	38687	869682
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	830995	38687	869682
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	17783	0	17783
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17783	0	17783
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAJLI	848778	38687	887465
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CIVIL LINES				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1915417	0	1915417
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1915417	0	1915417
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CIVIL LINES	1915417	0	1915417
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHADU FATEH SINGH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	837697	0	837697
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	837697	0	837697
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	119070	1284266	1403336
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	119070	1284266	1403336
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHADU FATEH	956767	1284266	2241033
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIALGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	821891	697581	1519472
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	821891	697581	1519472
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIALGARH	821891	697581	1519472

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DODA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	521814	0	521814
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	521814	0	521814
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DODA	521814	0	521814
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DUGGAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1907241	0	1907241
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1907241	0	1907241
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DUGGAN	1907241	0	1907241
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SIKRI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1770899	0	1770899
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1770899	0	1770899
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	143567	0	143567
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	143567	0	143567
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SIKRI	1914466	0	1914466
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALIB KALAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	48203	246688	294891
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48203	246688	294891
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALIB KALAN	48203	246688	294891
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHABDAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	38850	38850
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	38850	38850
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	46828	0	46828
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46828	0	46828

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHABDAN	46828	38850	85678
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHANAPLI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	930674	0	930674
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	930674	0	930674
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	17136251	3454615	20590866
50-OTHER CHARGES	242730	0	242730
91-MEDICAL REIMBURSEMENT	250659	0	250659
93-ELECTRICITY CHARGES	1650	0	1650
TOTAL FOR MH- 2202-GENERAL EDUCATION	17631290	3454615	21085905
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	79900	79900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	79900	79900
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHANAPLI	18561964	3534515	22096479
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND NAGAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	25517	0	25517
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	25517	0	25517
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	11910	16060	27970
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11910	16060	27970
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND NAGAR	37427	16060	53487
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GUJJARWAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	414538	0	414538
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	414538	0	414538
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GUJJARWAL	414538	0	414538
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	04-PENSIONARY CHARGES	2888919	140719	3029638
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2888919	140719	3029638
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR	2888919	140719	3029638
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HABOWAL KHURD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	746810	0	746810
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	746810	0	746810
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HABOWAL KHURD	746810	0	746810
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HALHOA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	160585	0	160585
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	160585	0	160585
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HALHOA	160585	0	160585
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARGOBIND PUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1048800	0	1048800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1048800	0	1048800
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARGOBIND PUR	1048800	0	1048800
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HASSANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	8880	0	8880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8880	0	8880
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HASSANPUR	8880	0	8880
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JALALABAD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1595425	0	1595425
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1595425	0	1595425
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JALALABAD	1595425	0	1595425
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHANJERI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	1029963	0	1029963
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1029963	0	1029963
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHANJERI	1029963	0	1029963
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHUNIR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	846768	454411	1301179
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	846768	454411	1301179
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHUNIR	846768	454411	1301179
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JINDER				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2966376	598488	3564864
	13-OFFICE EXPENSES	5400	0	5400
	91-MEDICAL REIMBURSEMENT	31827	0	31827
	93-ELECTRICITY CHARGES	0	20625	20625
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3003603	619113	3622716
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	8826	0	8826
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8826	0	8826
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JINDER	3012429	619113	3631542
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANIAN WALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1120560	0	1120560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1120560	0	1120560
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANIAN WALI	1120560	0	1120560
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANKWAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	31770	31770
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	31770	31770
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANKWAL	0	31770	31770
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARNANA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	886954	0	886954
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	886954	0	886954
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARNANA	886954	0	886954
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KATRA SUFAID				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1248698	0	1248698
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1248698	0	1248698
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KATRA SUFAID	1248698	0	1248698
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHANNA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2235480	0	2235480
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2235480	0	2235480
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	44153	44153
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	44153	44153
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHANNA	2235480	44153	2279633
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHERI NODH SINGH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1057190	0	1057190
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1057190	0	1057190
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHERI NODH SINGH	1057190	0	1057190
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALA NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2889352	0	2889352
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2889352	0	2889352
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	94433	0	94433
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94433	0	94433
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALA NANGAL	2983785	0	2983785

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2215530	749262	2964792
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2215530	749262	2964792
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU	2215530	749262	2964792
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LANGROYA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	720360	0	720360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	720360	0	720360
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LANGROYA	720360	0	720360
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LASOI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	889382	0	889382
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	889382	0	889382
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LASOI	889382	0	889382
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LEHRA GAGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	337461	0	337461
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	337461	0	337461
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LEHRA GAGA	337461	0	337461
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LIBRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	871194	0	871194
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	871194	0	871194
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LIBRA	871194	0	871194
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LODHI MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	883034	0	883034
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	883034	0	883034
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LODHI MAJRA	883034	0	883034

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAGER MUDIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1195798	0	1195798
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1195798	0	1195798
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15673683	2932130	18605813
	13-OFFICE EXPENSES	10585	0	10585
	91-MEDICAL REIMBURSEMENT	51235	0	51235
	93-ELECTRICITY CHARGES	19794	0	19794
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15755297	2932130	18687427
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	461769	0	461769
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	461769	0	461769
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAGER MUDIAN	17412864	2932130	20344994
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1773194	0	1773194
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1773194	0	1773194
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA	1773194	0	1773194
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MASANIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1403469	0	1403469
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1403469	0	1403469
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MASANIAN	1403469	0	1403469
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAUR MANDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1970244	0	1970244
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1970244	0	1970244
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAUR MANDI	1970244	0	1970244
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHMA SARJA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	898055	5738	903793
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	898055	5738	903793
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHMA SARJA	898055	5738	903793
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6859003	6704	6865707
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6859003	6704	6865707
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MOHALI	6859003	6704	6865707
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	907037	0	907037
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	907037	0	907037
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORINDA	907037	0	907037
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUBARKPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	873259	3377	876636
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	873259	3377	876636
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUBARKPUR	873259	3377	876636
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUKANDPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	837697	0	837697
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	837697	0	837697
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUKANDPUR	837697	0	837697
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MULLANPUR(ROPAR)				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3752981	57759	3810740
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3752981	57759	3810740
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MULLANPUR(ROPAR)	3752981	57759	3810740
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NADAMPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1145637	0	1145637
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1145637	0	1145637
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NADAMPUR	1145637	0	1145637
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NASRALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1192118	0	1192118
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1192118	0	1192118
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NASRALI	1192118	0	1192118
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAWANSHAHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1898048	0	1898048
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1898048	0	1898048
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAWANSHAHAR	1898048	0	1898048
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NEELOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1474613	0	1474613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1474613	0	1474613
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NEELOWAL	1474613	0	1474613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NURPUR BEDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	32987	32987
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	32987	32987
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NURPUR BEDI	0	32987	32987
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PAKKA KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	750601	0	750601
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	750601	0	750601
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PAKKA KALAN	750601	0	750601
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PARMANAND				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	932990	0	932990
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	932990	0	932990
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12791798	2540908	15332706
	02-WAGES	58660	0	58660
	13-OFFICE EXPENSES	25200	0	25200
	91-MEDICAL REIMBURSEMENT	37389	0	37389
	93-ELECTRICITY CHARGES	22494	0	22494
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12935541	2540908	15476449
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PARMANAND	13868531	2540908	16409439
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAHON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1263694	0	1263694
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1263694	0	1263694
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAHON	1263694	0	1263694
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKE KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3158946	1762	3160708
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3158946	1762	3160708
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKE KALAN	3158946	1762	3160708
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1519537	0	1519537
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1519537	0	1519537
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKOT	1519537	0	1519537
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIPUR MAJRI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	180338	0	180338
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	180338	0	180338

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIPUR MAJRI	180338	0	180338
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMGARH CHUNGHAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	812323	0	812323
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	812323	0	812323
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMGARH CHUNGHAN	812323	0	812323
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANDHAWA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	784613	0	784613
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	784613	0	784613
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANDHAWA	784613	0	784613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RORI KAPURA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	876360	0	876360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	876360	0	876360
Major Head- 2202-GENERAL EDUCATION			
01-SALARIES	12716857	1752115	14468972
93-ELECTRICITY CHARGES	12330	6050	18380
TOTAL FOR MH- 2202-GENERAL EDUCATION	12729187	1758165	14487352
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	193084	240911	433995
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	393084	240911	633995
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RORI KAPURA	13998631	1999076	15997707
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SADDA SINGHWALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	28608	6517	35125
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28608	6517	35125
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SADDA SINGHWALA	28608	6517	35125

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1094947	0	1094947
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1094947	0	1094947
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA	1094947	0	1094947
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SHERPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	872602	872602
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	872602	872602
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SHERPUR	0	872602	872602
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	600613	0	600613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600613	0	600613
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHAL	600613	0	600613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1039218	0	1039218
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1039218	0	1039218
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUNAM	1039218	0	1039218
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SURKHPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3594087	102089	3696176
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3594087	102089	3696176
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SURKHPUR	3594087	102089	3696176
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THIKRIWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	54167	0	54167
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	54167	0	54167
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THIKRIWALA	54167	0	54167

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THREAKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	355212	285715	640927
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	355212	285715	640927
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THREAKE	355212	285715	640927
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VADALA GRANTHIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2415902	0	2415902
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2415902	0	2415902
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	359931	0	359931
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	559931	0	559931
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VADALA GRANTHIAN	2975833	0	2975833
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WAZI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	26482	26482
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	26482	26482
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WAZI	0	26482	26482
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) BASSI PATHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3601686	0	3601686
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3601686	0	3601686
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) BASSI PATHANA	3601686	0	3601686
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) DHANAULA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	602508	0	602508
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	602508	0	602508
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) DHANAULA	602508	0	602508

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MALOUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	952310	952310
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	952310	952310
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MALOUT	0	952310	952310
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3137802	0	3137802
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3137802	0	3137802
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MANSA	3137802	0	3137802
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) PANJ GRAIN KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2012472	1705404	3717876
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2012472	1705404	3717876
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) PANJ GRAIN KALAN	2012472	1705404	3717876
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1043193	0	1043193
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1043193	0	1043193
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) ANANDPUR SAHIB	1043193	0	1043193
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) BHADAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	616418	0	616418
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	616418	0	616418
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) BHADAUR	616418	0	616418
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) KATANI KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	971865	0	971865

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	971865	0	971865
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) KATANI	971865	0	971865
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MAHNA SINGH ROAD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2932831	492412	3425243
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2932831	492412	3425243
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MAHNA SINGH ROAD	2932831	492412	3425243
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MHAKNA KHURD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	780307	0	780307
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	780307	0	780307
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MHAKNA KHURD	780307	0	780307
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1862613	0	1862613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1862613	0	1862613
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	76263	0	76263
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76263	0	76263
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) SANGRUR	1938876	0	1938876
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1764508	0	1764508
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1764508	0	1764508
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATANA	1764508	0	1764508
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3561608	0	3561608

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3561608	0	3561608
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR	3561608	0	3561608
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AJAIBWALL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	790280	0	790280
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	790280	0	790280
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AJAIBWALL AMRITSAR	790280	0	790280
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2181283	14286	2195569
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2181283	14286	2195569
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH	2181283	14286	2195569
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASU KAGILLA AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	220025	0	220025
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	220025	0	220025
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASU KAGILLA AMRITSAR	220025	0	220025
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3454774	0	3454774
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3454774	0	3454774
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	27151	174831	201982
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27151	174831	201982
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD LUDHIANA	3481925	174831	3656756
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALERSINGH WALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	38794	0	38794
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38794	0	38794
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALERSINGH WALA	38794	0	38794
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROLI BHAI MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	584016	0	584016
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	584016	0	584016
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROLI BHAI MOGA	584016	0	584016
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHUDO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2498779	0	2498779
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2498779	0	2498779
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHUDO	2498779	0	2498779
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDHIKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	715203	0	715203
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	715203	0	715203
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDHIKE	715203	0	715203
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUTARANWALI FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1134802	0	1134802
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1134802	0	1134802
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUTARANWALI FEROZEPUR	1134802	0	1134802
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT KAPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2196224	0	2196224
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2196224	0	2196224

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT KAPURA	2196224	0	2196224
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, M.S.GATE AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3054608	0	3054608
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3054608	0	3054608
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, M.S.GATE AMRITSAR	3054608	0	3054608
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PUTLIGHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	637560	0	637560
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	637560	0	637560
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PUTLIGHAR	637560	0	637560
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGHAUL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	614721	0	614721
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	614721	0	614721
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGHAUL	614721	0	614721
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAPA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	859966	82032	941998
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	859966	82032	941998
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAPA	859966	82032	941998
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	160799	0	160799
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	160799	0	160799
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	142237	9028	151265
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	342237	9028	351265

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL AMRITSAR	503036	9028	512064
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	872602	0	872602
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	872602	0	872602
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FEROZEPUR	872602	0	872602
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BALKALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2235821	620370	2856191
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2235821	620370	2856191
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BALKALAN	2235821	620370	2856191
DDO- PRINCIPAL GOVERNMENT SHIWALIK COLLEGE ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3083374	2041765	5125139
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3083374	2041765	5125139
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SHIWALIK COLLEGE ROPAR	3083374	2041765	5125139
DDO- PRINCIPAL GOVERNMENTS SENIOR SECONDARY SCHOOL PHARWAI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	503700	0	503700
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503700	0	503700
TOTAL FOR DDO- PRINCIPAL GOVERNMENTS SENIOR SECONDARY SCHOOL PHARWAI	503700	0	503700
DDO- PRINCIPAL HEALTH AND FAMILY WELFARE TRAINING CENTRE AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1767780	0	1767780
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1767780	0	1767780
TOTAL FOR DDO- PRINCIPAL HEALTH AND FAMILY WELFARE TRAINING CENTRE AMRITSAR	1767780	0	1767780
DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE SUNAM			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1418640	0	1418640

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1418640	0	1418640
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE SUNAM	1418640	0	1418640
DDO- PRINCIPAL INDUSTRIAL TRAINING INSITITUTE, KALANAUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	503237	0	503237
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503237	0	503237
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSITITUTE, KALANAUR GURDASPUR	503237	0	503237
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE BASSI PATHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	354556	60271	414827
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	354556	60271	414827
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE BASSI PATHANA	354556	60271	414827
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	583740	0	583740
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	583740	0	583740
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NANGAL	583740	0	583740
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2450420	0	2450420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2450420	0	2450420
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWAN SHAHR	2450420	0	2450420
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1258560	670473	1929033
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1258560	670473	1929033
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE PATHANKOT	1258560	670473	1929033
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1298580	132375	1430955

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1298580	132375	1430955
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE ROPAR	1298580	132375	1430955
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	597540	0	597540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	597540	0	597540
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY FEROZEPUR	597540	0	597540
DDO- PRINCIPAL J.D.KAUR SINGH GOVERNMENT SENIOR SECONDARY SCHOOL NAMOL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1724317	0	1724317
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1724317	0	1724317
	TOTAL FOR DDO- PRINCIPAL J.D.KAUR SINGH GOVERNMENT SENIOR SECONDARY SCHOOL NAMOL	1724317	0	1724317
DDO- PRINCIPAL JAWAHAR LAL NEHRU GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JAWAHAR NAGAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1187684	0	1187684
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1187684	0	1187684
	TOTAL FOR DDO- PRINCIPAL JAWAHAR LAL NEHRU GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JAWAHAR NAGAR	1187684	0	1187684
DDO- PRINCIPAL JLN GOVERNMENT COLLEGE (GIRLS) MANDIGOBIND GARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2867838	2328535	5196373
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2867838	2328535	5196373
	TOTAL FOR DDO- PRINCIPAL JLN GOVERNMENT COLLEGE (GIRLS) MANDIGOBIND GARH	2867838	2328535	5196373
DDO- PRINCIPAL PUNJAB INSTITUTE OF TEXTILE AND TECHNOLOGY AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	503700	16344	520044
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503700	16344	520044
	TOTAL FOR DDO- PRINCIPAL PUNJAB INSTITUTE OF TEXTILE AND TECHNOLOGY AMRITSAR	503700	16344	520044
DDO- PRINCIPAL S.G.H.G MANDI GOBINDGARH				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1892035	0	1892035
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1892035	0	1892035
	TOTAL FOR DDO- PRINCIPAL S.G.H.G MANDI GOBINDGARH	1892035	0	1892035
DDO- PRINCIPAL SBMD GOVERNMENT SENIOR SECONDARY SCHOOL LONGOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1444749	0	1444749
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1444749	0	1444749
	TOTAL FOR DDO- PRINCIPAL SBMD GOVERNMENT SENIOR SECONDARY SCHOOL LONGOWAL	1444749	0	1444749
DDO- PRINCIPAL SOS GOVERNMENT COLLEGE SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2930916	0	2930916
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2930916	0	2930916
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	47290	47290
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	47290	47290
	TOTAL FOR DDO- PRINCIPAL SOS GOVERNMENT COLLEGE SUNAM	2930916	47290	2978206
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMASHPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	91656	91656
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	91656	91656
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMASHPUR	0	91656	91656
DDO- PRINCIPAL MATA GUJRI GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	49137	0	49137
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	49137	0	49137
	TOTAL FOR DDO- PRINCIPAL MATA GUJRI GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SAHIB	49137	0	49137
DDO- PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	9540755	0	9540755
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9540755	0	9540755
	TOTAL FOR DDO- PRINICPAL GURU GOBIND SINGH COLLEGE, FARIDKOT	9540755	0	9540755
DDO- PROSECUTION AND LITIGATION PROSECUTION AND LITIGATION, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4759174	41296	4800470
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4759174	41296	4800470
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1073514	296174	1369688
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1273514	296174	1569688
	TOTAL FOR DDO- PROSECUTION AND LITIGATION PROSECUTION AND LITIGATION, PUNJAB CHANDIGARH	6032688	337470	6370158
DDO- PUBLIC ANALYST PUBLIC ANALYST, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	28299	0	28299
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	28299	0	28299
	TOTAL FOR DDO- PUBLIC ANALYST PUBLIC ANALYST, PUNJAB CHANDIGARH	28299	0	28299
DDO- REGIONAL TRANSPORT OFFICER BARNALA BARNALA				
Major Head- 2041-TAXES ON VEHICLES				
	01-SALARIES	1789777	400308	2190085
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	1789777	400308	2190085
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER BARNALA BARNALA	1789777	400308	2190085
DDO- REGIONAL TRANSPORT OFFICER, MALERKOTLA REGIONAL TRANSPORT OFFICER, MALERKOTLA MALERKOTLA, SANGRUR				
Major Head- 2041-TAXES ON VEHICLES				
	01-SALARIES	1434942	354332	1789274
	10-POL OF OFFICE VEHICLES	45477	0	45477
	13-OFFICE EXPENSES	19980	0	19980
	91-MEDICAL REIMBURSEMENT	63452	0	63452
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	1563851	354332	1918183

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	72600	0	72600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72600	0	72600
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER, MALERKOTLA REGIONAL TRANSPORT OFFICER, MALERKOTLA MALERKOTLA, SANGRUR	1636451	354332	1990783
DDO- REGISTERAR CO-OPERATIVE SOCIETIES, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4185642	550634	4736276
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4185642	550634	4736276
	TOTAL FOR DDO- REGISTERAR CO-OPERATIVE SOCIETIES, PUNJAB CHANDIGARH	4185642	550634	4736276
DDO- RESEARCH OFFICER E.S.O PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4470820	0	4470820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4470820	0	4470820
	TOTAL FOR DDO- RESEARCH OFFICER E.S.O PUNJAB CHANDIGARH	4470820	0	4470820
DDO- S.O.(A) PLANNING BOARD, PUNJBA CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3489631	1780200	5269831
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3489631	1780200	5269831
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	01-SALARIES	10199553	1851744	12051297
	02-WAGES	196006	39971	235977
	08-HIRING OF VEHICLES FOR OFFICE USE	0	14014	14014
	09-REPAIR AND MAINTENANCE OF STAFF CARS	58374	0	58374
	10-POL OF OFFICE VEHICLES	181319	79505	260824
	13-OFFICE EXPENSES	282397	328508	610905
	17-HOSPITALITY AND ENTERTAINMENT	17473	0	17473
	28-PROFESSIONAL SERVICES	7322980	734575	8057555
	30-OTHER CONTRACTUAL SERVICES	131560	26565	158125

	36-GRANTS-IN-AID (NON-SALARY)	31355309	1700000	33055309
	50-OTHER CHARGES	8240	24720	32960
	91-MEDICAL REIMBURSEMENT	47054	5344	52398
	92-TELEPHONE	43500	5377	48877
	93-ELECTRICITY CHARGES	1402862	391181	1794043
	94-WATER CHARGES	167969	78514	246483
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	51414596	5280018	56694614
	TOTAL FOR DDO- S.O.(A) PLANNING BOARD, PUNJBA CHANDIGARH	54904227	7060218	61964445
DDO- SEED DEVELOPMENT OFFICER CHIEF AGRICULTURE OFFICER HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7905184	0	7905184
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7905184	0	7905184
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	731252	179570	910822
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	731252	179570	910822
	TOTAL FOR DDO- SEED DEVELOPMENT OFFICER CHIEF AGRICULTURE OFFICER HOSHIARPUR	8636436	179570	8816006
DDO- SEED TESTING OFFICER SEED TESTING OFFICER GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	739680	0	739680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	739680	0	739680
	TOTAL FOR DDO- SEED TESTING OFFICER SEED TESTING OFFICER GURDASPUR	739680	0	739680
DDO- SEED TESTING OFFICER SEED TESTING OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	418979	0	418979
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	418979	0	418979
	TOTAL FOR DDO- SEED TESTING OFFICER SEED TESTING OFFICER LUDHIANA	418979	0	418979
DDO- SENIOR DISTRICT SAVING OFFICER SENIOR DISTRICT SAVING OFFICER BARNALA				
Major Head- 2047-OTHER FISCAL SERVICES				
	13-OFFICE EXPENSES	3900	0	3900
	30-OTHER CONTRACTUAL SERVICES	56554	11655	68209

	50-OTHER CHARGES	0	1000000	1000000
	93-ELECTRICITY CHARGES	0	3170	3170
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	60454	1014825	1075279
	TOTAL FOR DDO- SENIOR DISTRICT SAVING OFFICER SENIOR DISTRICT SAVING OFFICER BARNALA	60454	1014825	1075279
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	911200	0	911200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	911200	0	911200
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL ANANDPUR SAHIB	911200	0	911200
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5683380	0	5683380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5683380	0	5683380
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA	5683380	0	5683380
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	992940	1317900	2310840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	992940	1317900	2310840
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KAPURTHALA	992940	1317900	2310840
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LOPOKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6443950	938400	7382350
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6443950	938400	7382350
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LOPOKE	6443950	938400	7382350
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1221300	1029480	2250780
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1221300	1029480	2250780
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MUKTSAR	1221300	1029480	2250780

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4002500	1377240	5379740
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4002500	1377240	5379740
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL NAWAN SHAHR	4002500	1377240	5379740
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4455390	37120	4492510
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4455390	37120	4492510
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATHANKOT	4455390	37120	4492510
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1240780	0	1240780
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1240780	0	1240780
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL SUNAM	1240780	0	1240780
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARSIKKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4235220	0	4235220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4235220	0	4235220
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARSIKKA	4235220	0	4235220
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ABOHAR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2152800	0	2152800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2152800	0	2152800
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ABOHAR FEROZEPUR	2152800	0	2152800
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE GHAROTA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2657880	1461420	4119300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2657880	1461420	4119300
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE GHAROTA	2657880	1461420	4119300

DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE KALANAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2572320	0	2572320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2572320	0	2572320
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE KALANAUR	2572320	0	2572320
DDO- SENIOR MEDICAL OFFICER E.S.I. HOSPITAL MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6408201	1862320	8270521
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6408201	1862320	8270521
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. HOSPITAL MOHALI	6408201	1862320	8270521
DDO- SENIOR MEDICAL OFFICER MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6411774	1302306	7714080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6411774	1302306	7714080
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER MOGA MOGA	6411774	1302306	7714080
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENRE TALWANDI SABO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4831700	31084	4862784
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4831700	31084	4862784
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENRE TALWANDI SABO	4831700	31084	4862784
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE ALAM WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1298065	33293	1331358
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1298065	33293	1331358
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE ALAM WALA	1298065	33293	1331358
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMARGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	465074	465074
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	465074	465074
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMARGARH	0	465074	465074

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1736840	1151334	2888174
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1736840	1151334	2888174
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMRITSAR	1736840	1151334	2888174
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BAJA KHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4220816	2221791	6442607
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4220816	2221791	6442607
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BAJA KHANA	4220816	2221791	6442607
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALACHAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2120225	1451221	3571446
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2120225	1451221	3571446
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALACHAUR	2120225	1451221	3571446
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALIANWALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2293560	1196460	3490020
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2293560	1196460	3490020
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALIANWALI	2293560	1196460	3490020
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BEHRAMPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5888405	0	5888405
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5888405	0	5888405
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BEHRAMPUR	5888405	0	5888405
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAGTA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1187281	1479539	2666820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1187281	1479539	2666820
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAGTA	1187281	1479539	2666820

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAM(HARCHOWAL)				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	938400	4405360	5343760
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	938400	4405360	5343760
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAM(HARCHOWAL)	938400	4405360	5343760
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHARATGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4037262	0	4037262
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4037262	0	4037262
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHARATGARH	4037262	0	4037262
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAWANIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	9282869	250839	9533708
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9282869	250839	9533708
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAWANIGARH	9282869	250839	9533708
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHULLAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2361875	0	2361875
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2361875	0	2361875
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHULLAR	2361875	0	2361875
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAK SHEREWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4742460	0	4742460
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4742460	0	4742460
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAK SHEREWALA	4742460	0	4742460
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAMKAUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3708520	102488	3811008
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3708520	102488	3811008
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAMKAUR SAHIB	3708520	102488	3811008

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHANARTHAL KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	938400	0	938400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	938400	0	938400
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHANARTHAL KALAN	938400	0	938400
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DERA BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1362584	834472	2197056
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1362584	834472	2197056
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DERA BASSI	1362584	834472	2197056
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHANUAULA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1392862	884580	2277442
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1392862	884580	2277442
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHANUAULA	1392862	884580	2277442
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHAROLI BHAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2020320	0	2020320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2020320	0	2020320
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHAROLI BHAI	2020320	0	2020320
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2533680	0	2533680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2533680	0	2533680
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE	2533680	0	2533680
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DODA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	966000	0	966000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	966000	0	966000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DODA	966000	0	966000

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEHGARH CHURIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3499680	2696907	6196587
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3499680	2696907	6196587
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEHGARH CHURIAN	3499680	2696907	6196587
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FERZESHAH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4254890	0	4254890
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4254890	0	4254890
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FERZESHAH	4254890	0	4254890
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GONIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5375383	326362	5701745
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5375383	326362	5701745
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GONIANA	5375383	326362	5701745
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GURU HAR SAHAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2185020	966000	3151020
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2185020	966000	3151020
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GURU HAR SAHAI	2185020	966000	3151020
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE HATHUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1124805	22967	1147772
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1124805	22967	1147772
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE HATHUR	1124805	22967	1147772
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE JANDU SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2761380	0	2761380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2761380	0	2761380
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE JANDU SAHIB	2761380	0	2761380

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LAMBI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	769335	1331052	2100387
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	769335	1331052	2100387
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LAMBI	769335	1331052	2100387
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MAMDOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2240990	135100	2376090
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2240990	135100	2376090
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MAMDOT	2240990	135100	2376090
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1085400	0	1085400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1085400	0	1085400
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANPUR	1085400	0	1085400
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NANDPUR KALAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3372675	742440	4115115
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3372675	742440	4115115
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NANDPUR KALAUR	3372675	742440	4115115
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NURPUR BEDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1263438	1305476	2568914
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1263438	1305476	2568914
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NURPUR BEDI	1263438	1305476	2568914
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIRA SINGH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4214830	0	4214830
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4214830	0	4214830
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIRA SINGH	4214830	0	4214830

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1900260	636180	2536440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1900260	636180	2536440
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL	1900260	636180	2536440
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SANGAT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2501835	783543	3285378
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2501835	783543	3285378
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SANGAT	2501835	783543	3285378
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SARDULGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3792873	0	3792873
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3792873	0	3792873
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SARDULGARH	3792873	0	3792873
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SHERPUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5639340	0	5639340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5639340	0	5639340
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SHERPUT	5639340	0	5639340
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SIDHWAN BET-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2848320	0	2848320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2848320	0	2848320
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SIDHWAN BET-1	2848320	0	2848320
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1111470	0	1111470
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1111470	0	1111470
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUDHAR	1111470	0	1111470

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1166100	3432340	4598440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1166100	3432340	4598440
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON	1166100	3432340	4598440
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TAPA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1560600	736920	2297520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1560600	736920	2297520
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TAPA	1560600	736920	2297520
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2087940	0	2087940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2087940	0	2087940
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA	2087940	0	2087940
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHE KHUI KHERA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2441130	0	2441130
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2441130	0	2441130
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHE KHUI KHERA FEROZEPUR	2441130	0	2441130
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,ADAMPUR JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6475116	534060	7009176
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6475116	534060	7009176
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,ADAMPUR JALANDHAR	6475116	534060	7009176
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,PANCHHAT KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1258560	0	1258560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1258560	0	1258560

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,PANCHHAT KAPURTHALA	1258560	0	1258560
DDO- SENIOR MEDICAL OFFICER PRIMAY HEALTH CENTRE, HARTA BADLA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1791325	90821	1882146
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1791325	90821	1882146
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMAY HEALTH CENTRE, HARTA BADLA	1791325	90821	1882146
DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE CHAKOWAL Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1962594	2086773	4049367
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1962594	2086773	4049367
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE CHAKOWAL	1962594	2086773	4049367
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KASSOAHA FEROZEPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2002380	759000	2761380
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2002380	759000	2761380
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KASSOAHA	2002380	759000	2761380
DDO- SENIOR SUBORDINATE JUDGE SENIOR SUBORDINATE JUDGE MURADPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	2752300	38209	2790509
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2752300	38209	2790509
TOTAL FOR DDO- SENIOR SUBORDINATE JUDGE SENIOR SUBORDINATE JUDGE MURADPUR	2752300	38209	2790509
DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	39250929	2707552	41958481
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	39250929	2707552	41958481
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT	39250929	2707552	41958481
DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	45885275	6984171	52869446

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	45885275	6984171	52869446
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR	45885275	6984171	52869446
DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	55639370	6384686	62024056
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	55639370	6384686	62024056
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHALA KAPURTHALA	55639370	6384686	62024056
DDO- SENIOR SUPERINTENDENT OF POLICE PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	46506066	3031214	49537280
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	46506066	3031214	49537280
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE PUNJAB GURDASPUR	46506066	3031214	49537280
DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	29887626	4859285	34746911
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	29887626	4859285	34746911
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR	29887626	4859285	34746911
DDO- SENIOR SUPRINTENDENT OF POLICE BARNALA BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	16368296	1033426	17401722
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	16368296	1033426	17401722
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE BARNALA BARNALA	16368296	1033426	17401722
DDO- SENIOR SUPRINTENDENT OF POLICE LUDHIANA LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3542071	1151436	4693507
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3542071	1151436	4693507
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE LUDHIANA LUDHIANA	3542071	1151436	4693507
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE AMRITSAR CITY				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	118707190	12316206	131023396

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	118707190	12316206	131023396
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	200000	0	200000
50-OTHER CHARGES	2935000	10000	2945000
91-MEDICAL REIMBURSEMENT	4093244	5660811	9754055
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7228244	5670811	12899055
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE AMRITSAR CITY	125935434	17987017	143922451
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BATALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	71809738	2598086	74407824
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	71809738	2598086	74407824
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BATALA	71809738	2598086	74407824
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	63333799	4629894	67963693
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	63333799	4629894	67963693
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BHATINDA	63333799	4629894	67963693
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	18895683	1142430	20038113
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	18895683	1142430	20038113
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FATEHGARH SAHIB	18895683	1142430	20038113
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JAGRAON			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	22118465	4161712	26280177
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	22118465	4161712	26280177

DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JALANDHAR	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JAGRAON	22118465	4161712	26280177
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	63963758	2836134	66799892
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	63963758	2836134	66799892
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE KHANNA	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JALANDHAR	63963758	2836134	66799892
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	31055641	3592013	34647654
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	31055641	3592013	34647654
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MANSA	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE KHANNA	31055641	3592013	34647654
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	23137876	2957578	26095454
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	23137876	2957578	26095454
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MUKTSAR	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MANSA	23137876	2957578	26095454
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	33354944	3044049	36398993
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	33354944	3044049	36398993
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE NAWAN SHAHR	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MUKTSAR	33354944	3044049	36398993
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	19479840	2464038	21943878
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	19479840	2464038	21943878

TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE NAWAN SHAHR		19479840	2464038	21943878
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		31469319	1082830	32552149
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		31469319	1082830	32552149
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE ROPAR		31469319	1082830	32552149
DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		2685480	736920	3422400
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2685480	736920	3422400
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU FEROZEPUR		2685480	736920	3422400
DDO- SENIOR SUPRINTENDENT POLICE MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		37090326	6863271	43953597
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		37090326	6863271	43953597
TOTAL FOR DDO- SENIOR SUPRINTENDENT POLICE MOGA MOGA		37090326	6863271	43953597
DDO- SR. DISTRICT SAVING OFFICER FARIDKOT FARIDKOT				
Major Head- 2047-OTHER FISCAL SERVICES				
13-OFFICE EXPENSES		22520	0	22520
30-OTHER CONTRACTUAL SERVICES		56554	11655	68209
92-TELEPHONE		2932	584	3516
93-ELECTRICITY CHARGES		2620	0	2620
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		84626	12239	96865
TOTAL FOR DDO- SR. DISTRICT SAVING OFFICER FARIDKOT FARIDKOT		84626	12239	96865
DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, FEROZEPUR FEROZEPUR				
Major Head- 2047-OTHER FISCAL SERVICES				
01-SALARIES		776860	155372	932232
13-OFFICE EXPENSES		15895	2100	17995

	30-OTHER CONTRACTUAL SERVICES	142151	29295	171446
	92-TELEPHONE	2718	584	3302
	93-ELECTRICITY CHARGES	43818	10968	54786
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		981442	198319	1179761
TOTAL FOR DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, FEROTZEPUR FEROTZEPUR		981442	198319	1179761
DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, GURDASPUR GURDASPUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	13-OFFICE EXPENSES	20555	4830	25385
	30-OTHER CONTRACTUAL SERVICES	142152	29295	171447
	92-TELEPHONE	3548	707	4255
	93-ELECTRICITY CHARGES	9890	8668	18558
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		176145	43500	219645
TOTAL FOR DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, GURDASPUR GURDASPUR		176145	43500	219645
DDO- SR.DISTRICT SAVINGS OFFICER ROPAR ROPAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	13-OFFICE EXPENSES	5515	0	5515
	30-OTHER CONTRACTUAL SERVICES	142151	29295	171446
	92-TELEPHONE	4017	751	4768
	93-ELECTRICITY CHARGES	5960	6460	12420
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		157643	36506	194149
TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER ROPAR ROPAR		157643	36506	194149
DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS , PATIALA PATIALA				
Major Head- 2047-OTHER FISCAL SERVICES				
	13-OFFICE EXPENSES	8400	0	8400
	14-RENT, RATES AND TAXES	5436	0	5436
	30-OTHER CONTRACTUAL SERVICES	85596	17640	103236
	92-TELEPHONE	2397	1935	4332
	93-ELECTRICITY CHARGES	17642	8105	25747
	94-WATER CHARGES	0	2093	2093
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		119471	29773	149244

TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS , PATIALA PATIALA	119471	29773	149244
DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS, SANGRUR SANGRUR			
Major Head- 2047-OTHER FISCAL SERVICES			
13-OFFICE EXPENSES	8860	23314	32174
14-RENT, RATES AND TAXES	10014	0	10014
30-OTHER CONTRACTUAL SERVICES	56554	11655	68209
50-OTHER CHARGES	0	10500000	10500000
92-TELEPHONE	4691	714	5405
93-ELECTRICITY CHARGES	19240	6030	25270
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	99359	10541713	10641072
TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS, SANGRUR SANGRUR	99359	10541713	10641072
DDO- SUB DIVISIONAL MAGISTRATE ANANDPUR SAHIB, ROPAR ROPAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	370500	72500	443000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	370500	72500	443000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE ANANDPUR SAHIB, ROPAR ROPAR	370500	72500	443000
DDO- SUB DIVISIONAL MAGISTRATE BHIKIWIND, TARN TARAN BHIKIWIND			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	1772154	311690	2083844
13-OFFICE EXPENSES	10000	0	10000
28-PROFESSIONAL SERVICES	134113	20982	155095
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1916267	332672	2248939
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BHIKIWIND, TARN TARAN BHIKIWIND	1916267	332672	2248939
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FATHEGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1501120	0	1501120
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1501120	0	1501120
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FATHEGARH	1501120	0	1501120
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	04-PENSIONARY CHARGES	44220	0	44220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	44220	0	44220
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FEROZEPUR	44220	0	44220
DDO- SUB DIVISIONAL MEGISTRATE MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	981180	0	981180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	981180	0	981180
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE MOGA MOGA	981180	0	981180
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1575960	0	1575960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1575960	0	1575960
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE BATALA	1575960	0	1575960
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	3849500	67500	3917000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3849500	67500	3917000
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE GURDASPUR	3849500	67500	3917000
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE SAMANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	66200	13240	79440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	66200	13240	79440
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	1996532	405000	2401532
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1996532	405000	2401532
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE SAMANA	2062732	418240	2480972
DDO- SUD DIVISION MEGISTRATE SUD DIVISION MEGISTRATE(EAST) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	65030	0	65030
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	65030	0	65030

TOTAL FOR DDO- SUD DIVISION MEGISTRATE SUD DIVISION MEGISTRATE(EAST) LUDHIANA	65030	0	65030
DDO- SUPERINTENDENT ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	47580316	5027924	52608240
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	47580316	5027924	52608240
TOTAL FOR DDO- SUPERINTENDENT ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH CHANDIGARH	47580316	5027924	52608240
DDO- SUPERINTENDENT ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT. CHANDIGARH			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-SALARIES	2211238	442910	2654148
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	2211238	442910	2654148
TOTAL FOR DDO- SUPERINTENDENT ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT. CHANDIGARH	2211238	442910	2654148
DDO- SUPERINTENDENT ACCOUNTS PUNJAB CIVIL SECTT CHANDIGARH			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	529910	599286	1129196
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	529910	599286	1129196
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES			
01-SALARIES	24478381	5267091	29745472
91-MEDICAL REIMBURSEMENT	944089	2096984	3041073
TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	25422470	7364075	32786545
TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS PUNJAB CIVIL SECTT CHANDIGARH	25952380	7963361	33915741
DDO- SUPERINTENDENT ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH CHANDIGARH			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	430000	0	430000
91-MEDICAL REIMBURSEMENT	17157886	3873794	21031680
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17587886	3873794	21461680
Major Head- 2251-SECRETARIAT - SOCIAL SERVICES			
01-SALARIES	178268280	33882570	212150850
28-PROFESSIONAL SERVICES	29717298	7534343	37251641
TOTAL FOR MH- 2251-SECRETARIAT - SOCIAL SERVICES	207985578	41416913	249402491

TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH CHANDIGARH		225573464	45290707	270864171
DDO- SUPERINTENDENT CENTRAL JAIL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		9157578	503935	9661513
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		9157578	503935	9661513
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL AMRITSAR		9157578	503935	9661513
DDO- SUPERINTENDENT CENTRAL JAIL FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
04-PENSIONARY CHARGES		5353165	192498	5545663
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5353165	192498	5545663
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL FEROZEPUR		5353165	192498	5545663
DDO- SUPERINTENDENT SMALL SAVINGS, CHANDIGARH CHANDIGARH				
Major Head- 2047-OTHER FISCAL SERVICES				
01-SALARIES		2455583	439500	2895083
02-WAGES		53200	10800	64000
09-REPAIR AND MAINTENANCE OF STAFF CARS				
		44804	0	44804
10-POL OF OFFICE VEHICLES		40296	11372	51668
13-OFFICE EXPENSES		7786	0	7786
28-PROFESSIONAL SERVICES		201064	41364	242428
30-OTHER CONTRACTUAL SERVICES		85599	17640	103239
92-TELEPHONE		5053	705	5758
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		2893385	521381	3414766
TOTAL FOR DDO- SUPERINTENDENT SMALL SAVINGS, CHANDIGARH CHANDIGARH		2893385	521381	3414766
DDO- SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION CIRCLE, CHANDIGARH SCO NO44-45 PHASE 2 SAS NAGAR MOHALI				
Major Head- 2215-WATER SUPPLY AND SANITATION				
01-SALARIES		1701308	256956	1958264
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		1701308	256956	1958264

TOTAL FOR DDO- SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION CIRCLE, CHANDIGARH SCO NO44-45 PHASE 2 SAS NAGAR MOHALI		1701308	256956	1958264
DDO- SUPRIDENT CHILDREN HOME PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	424204	86380	510584
	13-OFFICE EXPENSES	5976	560	6536
	21-SUPPLIES AND MATERIALS	4700	0	4700
	23-COST OF RATION	228986	54925	283911
	28-PROFESSIONAL SERVICES	543985	159104	703089
	92-TELEPHONE	2652	596	3248
	93-ELECTRICITY CHARGES	84330	24240	108570
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1294833	325805	1620638
TOTAL FOR DDO- SUPRIDENT CHILDREN HOME PATIALA		1294833	325805	1620638
DDO- SUPRINDENT DISTRICT CONSTRUCTION FORUM MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1654620	0	1654620
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1654620	0	1654620
TOTAL FOR DDO- SUPRINDENT DISTRICT CONSTRUCTION FORUM MANSA		1654620	0	1654620
DDO- SUPRINDENT FOR COMMISSIONER, FEROZEPUR DIVISION, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	15270	30960	46230
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		15270	30960	46230
TOTAL FOR DDO- SUPRINDENT FOR COMMISSIONER, FEROZEPUR DIVISION, FEROZEPUR		15270	30960	46230
DDO- SUPRINDENT INDUSTRIAL TRAINING INSTITUTE MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2376705	0	2376705
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2376705	0	2376705
TOTAL FOR DDO- SUPRINDENT INDUSTRIAL TRAINING INSTITUTE MOGA		2376705	0	2376705
DDO- SUPRINTENDENT CENTRAL JAIL, LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	3005061	206733	3211794
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3005061	206733	3211794
	TOTAL FOR DDO- SUPRINTENDENT CENTRAL JAIL, LUDHIANA	3005061	206733	3211794
DDO- SUPRINTENDENT COMMISSIONER PATIALA DIVISION PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	695520	0	695520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	695520	0	695520
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3408526	0	3408526
	93-ELECTRICITY CHARGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3418526	0	3418526
	TOTAL FOR DDO- SUPRINTENDENT COMMISSIONER PATIALA DIVISION PATIALA	4114046	0	4114046
DDO- SUPRINTENDENT DISTRICT JAIL, NABHA PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	373289	28583	401872
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	373289	28583	401872
	TOTAL FOR DDO- SUPRINTENDENT DISTRICT JAIL, NABHA PATIALA	373289	28583	401872
DDO- SUPRINTENDENT ENGINEER UBDC CIRCLE, AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	25243442	171308	25414750
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	25243442	171308	25414750
	TOTAL FOR DDO- SUPRINTENDENT ENGINEER UBDC CIRCLE, AMRITSAR	25243442	171308	25414750
DDO- SUPRINTENDENT FOR COMMISSIONER SUPRINTENDENT FOR COMMISSIONER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2402580	0	2402580
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2402580	0	2402580
	TOTAL FOR DDO- SUPRINTENDENT FOR COMMISSIONER SUPRINTENDENT FOR COMMISSIONER JALANDHAR	2402580	0	2402580
DDO- SUPRINTENDENT JAIL, PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	04-PENSIONARY CHARGES	4387515	2676446	7063961
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4387515	2676446	7063961
	TOTAL FOR DDO- SUPRINTENDENT JAIL, PUNJAB GURDASPUR	4387515	2676446	7063961
DDO- SUPRINTENDENT OF POLICE 2ND C.I.D. PUNJAB JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2022876	0	2022876
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2022876	0	2022876
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE 2ND C.I.D. PUNJAB JALANDHAR	2022876	0	2022876
DDO- SUPRINTENDENT OF POLICE C.I.D AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	14596604	2839659	17436263
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14596604	2839659	17436263
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE C.I.D AMRITSAR	14596604	2839659	17436263
DDO- SUPRINTENDENT OF POLICE COMMANDANT 1ST I.R.B. PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3139154	516374	3655528
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3139154	516374	3655528
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE COMMANDANT 1ST I.R.B. PATIALA	3139154	516374	3655528
DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R BRANCH FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3249552	125752	3375304
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3249552	125752	3375304
	TOTAL FOR DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R BRANCH FEROZEPUR	3249552	125752	3375304
DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE,PUNJAB CHANDGIARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5077535	0	5077535
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5077535	0	5077535
	TOTAL FOR DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE,PUNJAB CHANDGIARH	5077535	0	5077535
DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R LUDHIANA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2726880	0	2726880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2726880	0	2726880
	TOTAL FOR DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R LUDHIANA	2726880	0	2726880
DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R BRANCH BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	674820	0	674820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	674820	0	674820
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	202990	14095	217085
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	202990	14095	217085
	TOTAL FOR DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R BRANCH BHATINDA	877810	14095	891905
DDO- SUPRITENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R, PUNJAB CHANDGIARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	963240	0	963240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	963240	0	963240
	TOTAL FOR DDO- SUPRITENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R, PUNJAB CHANDGIARH	963240	0	963240
DDO- TEHSILDAR (ELECTION) TEHSILDAR (ELECTION) MOGA				
Major Head- 2015-ELECTIONS				
	01-SALARIES	2568361	587980	3156341
	08-HIRING OF VEHICLES FOR OFFICE USE	6604653	1545338	8149991
	10-POL OF OFFICE VEHICLES	9147756	16121	9163877
	13-OFFICE EXPENSES	12186039	4409937	16595976
	16-PUBLICATIONS	313757	0	313757
	17-HOSPITALITY AND ENTERTAINMENT	232217	0	232217
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	479190	0	479190
	21-SUPPLIES AND MATERIALS	3998664	0	3998664

	26-ADVERTISING AND PUBLICITY	607596	531458	1139054
	28-PROFESSIONAL SERVICES	12148533	878217	13026750
	47-HIRING OF TRANSPORT VEHICLES	5020301	1396097	6416398
	50-OTHER CHARGES	2390067	0	2390067
	92-TELEPHONE	414582	1067	415649
	93-ELECTRICITY CHARGES	43552	0	43552
	TOTAL FOR MH- 2015-ELECTIONS	56155268	9366215	65521483
	TOTAL FOR DDO- TEHSILDAR (ELECTION) TEHSILDAR (ELECTION) MOGA	56155268	9366215	65521483
DDO- TEHSILDAR MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7400	0	7400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7400	0	7400
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA	7400	0	7400
DDO- TEHSILDAR SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1284430	48610	1333040
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1284430	48610	1333040
	TOTAL FOR DDO- TEHSILDAR SANGRUR SANGRUR	1284430	48610	1333040
DDO- TEHSILDAR TEHSILDAR ANANDPUR SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	0	75445	75445
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	75445	85445
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR ANANDPUR SAHIB	10000	75445	85445
DDO- TEHSILDAR TEHSILDAR BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3716768	407758	4124526
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3716768	407758	4124526
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BATALA	3716768	407758	4124526
DDO- TEHSILDAR TEHSILDAR BHATINDA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1759280	198625	1957905
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1759280	198625	1957905
TOTAL FOR DDO- TEHSILDAR TEHSILDAR BHATINDA		1759280	198625	1957905
DDO- TEHSILDAR TEHSILDAR BUDHLADA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1388420	0	1388420
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1388420	0	1388420
TOTAL FOR DDO- TEHSILDAR TEHSILDAR BUDHLADA		1388420	0	1388420
DDO- TEHSILDAR TEHSILDAR FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	754232	39706	793938
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		754232	39706	793938
TOTAL FOR DDO- TEHSILDAR TEHSILDAR FARIDKOT		754232	39706	793938
DDO- TEHSILDAR TEHSILDAR FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2837365	35983	2873348
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2837365	35983	2873348
TOTAL FOR DDO- TEHSILDAR TEHSILDAR FATEHGARH SAHIB		2837365	35983	2873348
DDO- TEHSILDAR TEHSILDAR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	446020	0	446020
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		446020	0	446020
TOTAL FOR DDO- TEHSILDAR TEHSILDAR GURDASPUR		446020	0	446020
DDO- TEHSILDAR TEHSILDAR JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1407405	110935	1518340
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1407405	110935	1518340
TOTAL FOR DDO- TEHSILDAR TEHSILDAR JAGRAON		1407405	110935	1518340
DDO- TEHSILDAR TEHSILDAR JAITU				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2337185	78061	2415246
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2337185	78061	2415246
TOTAL FOR DDO- TEHSILDAR TEHSILDAR JAITU		2337185	78061	2415246
DDO- TEHSILDAR TEHSILDAR JALALABAD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3914721	190429	4105150
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3914721	190429	4105150
TOTAL FOR DDO- TEHSILDAR TEHSILDAR JALALABAD		3914721	190429	4105150
DDO- TEHSILDAR TEHSILDAR KHUMANO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1331009	94046	1425055
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1331009	94046	1425055
TOTAL FOR DDO- TEHSILDAR TEHSILDAR KHUMANO		1331009	94046	1425055
DDO- TEHSILDAR TEHSILDAR MALERKOTLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1102432	23018	1125450
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1102432	23018	1125450
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	35930	0	35930
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35930	0	35930
TOTAL FOR DDO- TEHSILDAR TEHSILDAR MALERKOTLA		1138362	23018	1161380
DDO- TEHSILDAR TEHSILDAR MALOUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	58880	29440	88320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		58880	29440	88320
TOTAL FOR DDO- TEHSILDAR TEHSILDAR MALOUT		58880	29440	88320
DDO- TEHSILDAR TEHSILDAR NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2122165	60271	2182436

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2122165	60271	2182436
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR NANGAL	2122165	60271	2182436
DDO- TEHSILDAR TEHSILDAR NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	159775	31955	191730
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	159775	31955	191730
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR NAWAN SHAHR	159775	31955	191730
DDO- TEHSILDAR TEHSILDAR PAYAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1558640	358812	1917452
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1558640	358812	1917452
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PAYAL	1558640	358812	1917452
DDO- TEHSILDAR TEHSILDAR PHILLAUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	777500	335500	1113000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	777500	335500	1113000
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PHILLAUR	777500	335500	1113000
DDO- TEHSILDAR TEHSILDAR RAMPURA PHUL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1094420	166330	1260750
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1094420	166330	1260750
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	143480	0	143480
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	143480	0	143480
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR RAMPURA PHUL	1237900	166330	1404230
DDO- TEHSILDAR TEHSILDAR SAMRALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	528810	105762	634572
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	528810	105762	634572
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR SAMRALA	528810	105762	634572

DDO- TEHSILDAR TEHSILDAR TALWANDI SABO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	308535	61707	370242
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	308535	61707	370242
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR TALWANDI SABO	308535	61707	370242
DDO- TEHSILDAR TEHSILDAR, (EAST) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3825934	0	3825934
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3825934	0	3825934
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, (EAST) LUDHIANA	3825934	0	3825934
DDO- TEHSILDAR TEHSILDAR, FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2106608	17777	2124385
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2106608	17777	2124385
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, FEROZEPUR FEROZEPUR	2106608	17777	2124385
DDO- TEHSILDAR TEHSILDAR, ZIRA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	613926	117166	731092
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	613926	117166	731092
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, ZIRA FEROZEPUR	613926	117166	731092
DDO- THE CHIEF ARCHITECT THE CHIEF ARCHITECT DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2655764	0	2655764
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2655764	0	2655764
	TOTAL FOR DDO- THE CHIEF ARCHITECT THE CHIEF ARCHITECT DEPARTMENT, PUNJAB CHANDIGARH	2655764	0	2655764
DDO- THE GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2806621	259452	3066073
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2806621	259452	3066073

TOTAL FOR DDO- THE GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH	2806621	259452	3066073
DDO- TRAINING OFFICER CHIEF AGRICULTURE OFFICER SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3327180	253876	3581056
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3327180	253876	3581056
TOTAL FOR DDO- TRAINING OFFICER CHIEF AGRICULTURE OFFICER SANGRUR	3327180	253876	3581056
DDO- TREASURY OFFICER SUB TREASURY ANANDPUR SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	1629556411	214916418	1844472829
50-OTHER CHARGES	14979268	1736299	16715567
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1644535679	216652717	1861188396
TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY ANANDPUR SAHIB	1644535679	216652717	1861188396
DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
04-PENSIONARY CHARGES	3205784	0	3205784
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3205784	0	3205784
TOTAL FOR DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA CHANDIGARH	3205784	0	3205784
TOTAL FOR CCO- PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB CHANDIGARH	52101701516	12354561381	64456262897
TOTAL FOR DEPT- FINANCIAL COMMISSIONERS SECRETERIAT	73629529363	16891010231	90520539594
Dept- FISHERIES			
CCO- DIRECTOR AND WARDEN, FISHERIES PUNJAB			
DDO- ASSISTANT DIRECTOR FISHERIES AMRITSAR			
Major Head- 2405-FISHERIES			
01-SALARIES	6296760	1417293	7714053
11-DOMESTIC TRAVEL EXPENSES	3610	0	3610
13-OFFICE EXPENSES	17340	6850	24190
91-MEDICAL REIMBURSEMENT	90575	68213	158788
92-TELEPHONE	4950	825	5775
93-ELECTRICITY CHARGES	275000	16820	291820

	TOTAL FOR MH- 2405-FISHERIES	6688235	1510001	8198236
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES AMRITSAR	6688235	1510001	8198236
DDO- ASSISTANT DIRECTOR (FISHERIES) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	57388	57388
	04-PENSIONARY CHARGES	200000	0	200000
	28-PROFESSIONAL SERVICES	0	2352	2352
	91-MEDICAL REIMBURSEMENT	176780	183945	360725
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	376780	243685	620465
Major Head- 2405-FISHERIES				
	01-SALARIES	3930360	769668	4700028
	13-OFFICE EXPENSES	7214	10500	17714
	91-MEDICAL REIMBURSEMENT	137838	0	137838
	92-TELEPHONE	5454	1061	6515
	93-ELECTRICITY CHARGES	83960	4430	88390
	94-WATER CHARGES	10000	0	10000
	TOTAL FOR MH- 2405-FISHERIES	4174826	785659	4960485
	TOTAL FOR DDO- ASSISTANT DIRECTOR (FISHERIES) KAPURTHALA KAPURTHALA	4551606	1029344	5580950
DDO- ASSISTANT DIRECTOR , FISHERIES, BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	245763	0	245763
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	245763	0	245763
Major Head- 2405-FISHERIES				
	01-SALARIES	2966200	634987	3601187
	11-DOMESTIC TRAVEL EXPENSES	8400	0	8400
	13-OFFICE EXPENSES	12412	3200	15612
	93-ELECTRICITY CHARGES	137920	21880	159800
	TOTAL FOR MH- 2405-FISHERIES	3124932	660067	3784999
	TOTAL FOR DDO- ASSISTANT DIRECTOR , FISHERIES, BHATINDA BHATINDA	3370695	660067	4030762
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES ROPAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	8000	258180	266180
	04-PENSIONARY CHARGES	0	200000	200000
	10-POL OF OFFICE VEHICLES	16653	0	16653
	91-MEDICAL REIMBURSEMENT	490298	925302	1415600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	514951	1383482	1898433
Major Head- 2405-FISHERIES				
	01-SALARIES	3782680	676164	4458844
	13-OFFICE EXPENSES	11770	1718	13488
	14-RENT, RATES AND TAXES	3116	0	3116
	91-MEDICAL REIMBURSEMENT	28521	0	28521
	92-TELEPHONE	733	0	733
	93-ELECTRICITY CHARGES	96751	16445	113196
	TOTAL FOR MH- 2405-FISHERIES	3923571	694327	4617898
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES ROPAR	4438522	2077809	6516331
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	88275	0	88275
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88275	0	88275
Major Head- 2405-FISHERIES				
	01-SALARIES	4230664	703608	4934272
	13-OFFICE EXPENSES	7227	5020	12247
	91-MEDICAL REIMBURSEMENT	16193	0	16193
	93-ELECTRICITY CHARGES	309510	112270	421780
	94-WATER CHARGES	0	7560	7560
	TOTAL FOR MH- 2405-FISHERIES	4563594	828458	5392052
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, LUDHIANA	4651869	828458	5480327
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, MANSA MANSA				
Major Head- 2405-FISHERIES				
	01-SALARIES	2496564	405404	2901968

	11-DOMESTIC TRAVEL EXPENSES	14940	0	14940
	13-OFFICE EXPENSES	19993	0	19993
	93-ELECTRICITY CHARGES	156456	3069	159525
TOTAL FOR MH- 2405-FISHERIES		2687953	408473	3096426
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, MANSA MANSA		2687953	408473	3096426
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	15000	0	15000
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	156372	130248	286620
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		371372	130248	501620
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA		5992840	1348314	7341154
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	156372	130248	286620
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		371372	130248	501620
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA		5992840	1348314	7341154
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA				
Major Head- 2405-FISHERIES				
	01-SALARIES	5108996	1028182	6137178
	11-DOMESTIC TRAVEL EXPENSES	1820	0	1820
	13-OFFICE EXPENSES	20890	4030	24920
	91-MEDICAL REIMBURSEMENT	55677	21049	76726
	92-TELEPHONE	3747	825	4572
	93-ELECTRICITY CHARGES	430338	163980	594318
TOTAL FOR MH- 2405-FISHERIES		5621468	1218066	6839534
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA		5992840	1348314	7341154
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR,FISHERIES,FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	232403	0	232403

	04-PENSIONARY CHARGES	218800	0	218800
	50-OTHER CHARGES	138000	0	138000
	91-MEDICAL REIMBURSEMENT	57825	0	57825
Major Head- 2405-FISHERIES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	647028	0	647028
	01-SALARIES	1637275	319386	1956661
	13-OFFICE EXPENSES	2915	0	2915
	92-TELEPHONE	4605	702	5307
	93-ELECTRICITY CHARGES	154720	16120	170840
	TOTAL FOR MH- 2405-FISHERIES	1799515	336208	2135723
DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, FARIDKOT FARIDKOT	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR,FISHERIES,FARIDKOT FARIDKOT	2446543	336208	2782751
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	126008	0	126008
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126008	0	126008
Major Head- 2405-FISHERIES				
	01-SALARIES	1893000	300404	2193404
	13-OFFICE EXPENSES	16548	0	16548
	92-TELEPHONE	4045	595	4640
	TOTAL FOR MH- 2405-FISHERIES	1913593	300999	2214592
DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, TARN TARAN TARN TARAN	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR FISHERIES, MALERKOTLA MALERKOTLA	2039601	300999	2340600
Major Head- 2405-FISHERIES				
	01-SALARIES	1802566	290288	2092854
	13-OFFICE EXPENSES	46791	3418	50209
	50-OTHER CHARGES	2860	0	2860
	91-MEDICAL REIMBURSEMENT	64861	0	64861
	92-TELEPHONE	3300	824	4124
	93-ELECTRICITY CHARGES	1880	730	2610

	TOTAL FOR MH- 2405-FISHERIES	1922258	295260	2217518
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, TARN			
	TARAN TARN TARAN	1922258	295260	2217518
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	3600	0	3600
	10-POL OF OFFICE VEHICLES	11658	0	11658
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15258	0	15258
Major Head- 2405-FISHERIES				
	01-SALARIES	6740390	1328142	8068532
	13-OFFICE EXPENSES	12500	8184	20684
	14-RENT, RATES AND TAXES	57286	0	57286
	91-MEDICAL REIMBURSEMENT	7502	0	7502
	93-ELECTRICITY CHARGES	700100	104310	804410
	TOTAL FOR MH- 2405-FISHERIES	7517778	1440636	8958414
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR	7533036	1440636	8973672
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT BARNALA				
Major Head- 2405-FISHERIES				
	01-SALARIES	661060	132300	793360
	13-OFFICE EXPENSES	18726	1274	20000
	50-OTHER CHARGES	2500	500	3000
	TOTAL FOR MH- 2405-FISHERIES	682286	134074	816360
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT BARNALA	682286	134074	816360
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT GURDASPUR				
Major Head- 2405-FISHERIES				
	01-SALARIES	5414800	1102398	6517198
	13-OFFICE EXPENSES	11250	0	11250
	93-ELECTRICITY CHARGES	43233	15664	58897
	TOTAL FOR MH- 2405-FISHERIES	5469283	1118062	6587345

TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT GURDASPUR		5469283	1118062	6587345
DDO- ASSISTANT DIRECTOR FISHERIES MOHALI				
Major Head- 2405-FISHERIES				
	01-SALARIES	2478928	493706	2972634
	13-OFFICE EXPENSES	4239	2779	7018
	91-MEDICAL REIMBURSEMENT	16050	0	16050
	93-ELECTRICITY CHARGES	11401	4339	15740
TOTAL FOR MH- 2405-FISHERIES		2510618	500824	3011442
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES MOHALI		2510618	500824	3011442
DDO- ASSISTANT DIRECTOR FISHERIES, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2405-FISHERIES				
	01-SALARIES	3895890	759418	4655308
	13-OFFICE EXPENSES	7420	300	7720
	14-RENT, RATES AND TAXES	0	1295	1295
	92-TELEPHONE	1336	355	1691
	93-ELECTRICITY CHARGES	718634	3160	721794
	94-WATER CHARGES	0	2194	2194
TOTAL FOR MH- 2405-FISHERIES		4623280	766722	5390002
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, FATEHGARH SAHIB FATEHGARH SAHIB		4623280	766722	5390002
DDO- ASSISTANT DIRECTOR FISHERIES, FEROZEPUR FEROZEPUR				
Major Head- 2405-FISHERIES				
	01-SALARIES	3449368	785876	4235244
	13-OFFICE EXPENSES	16328	0	16328
	92-TELEPHONE	3299	589	3888
	93-ELECTRICITY CHARGES	639090	59840	698930
TOTAL FOR MH- 2405-FISHERIES		4108085	846305	4954390
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, FEROZEPUR FEROZEPUR		4108085	846305	4954390
DDO- ASSISTANT DIRECTOR FISHERIES, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	19000	0	19000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19000	0	19000
Major Head- 2405-FISHERIES				
	01-SALARIES	3639398	703890	4343288
	11-DOMESTIC TRAVEL EXPENSES	1200	0	1200
	13-OFFICE EXPENSES	4335	0	4335
	14-RENT, RATES AND TAXES	1258	0	1258
	92-TELEPHONE	6663	0	6663
	93-ELECTRICITY CHARGES	402622	0	402622
	94-WATER CHARGES	6564	0	6564
	TOTAL FOR MH- 2405-FISHERIES	4062040	703890	4765930
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, HOSHIARPUR HOSHIARPUR	4081040	703890	4784930
DDO- ASSISTANT DIRECTOR FISHERIES, JALANDHAR JALANDHAR				
Major Head- 2405-FISHERIES				
	01-SALARIES	3026388	480008	3506396
	13-OFFICE EXPENSES	10950	0	10950
	92-TELEPHONE	5328	962	6290
	93-ELECTRICITY CHARGES	5528	0	5528
	TOTAL FOR MH- 2405-FISHERIES	3048194	480970	3529164
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, JALANDHAR JALANDHAR	3048194	480970	3529164
DDO- ASSISTANT DIRECTOR FISHERIES, MUKATSAR MUKATSAR				
Major Head- 2405-FISHERIES				
	01-SALARIES	3582536	764536	4347072
	13-OFFICE EXPENSES	0	3660	3660
	92-TELEPHONE	4622	825	5447
	93-ELECTRICITY CHARGES	68430	112360	180790
	TOTAL FOR MH- 2405-FISHERIES	3655588	881381	4536969
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, MUKATSAR MUKATSAR	3655588	881381	4536969
DDO- ASSISTANT DIRECTOR, FISHERIES (MH:3451) GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	84048	0	84048

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	84048	0	84048
	TOTAL FOR DDO- ASSISTANT DIRECTOR, FISHERIES (MH:3451) GURDASPUR GURDASPUR	84048	0	84048
DDO- ASSISTANT PROJECT OFFICER FISHERIES, MOGA MOGA				
Major Head- 2405-FISHERIES				
	01-SALARIES	2241820	336196	2578016
	11-DOMESTIC TRAVEL EXPENSES	820	0	820
	13-OFFICE EXPENSES	13360	0	13360
	92-TELEPHONE	3524	702	4226
	93-ELECTRICITY CHARGES	4215	0	4215
	TOTAL FOR MH- 2405-FISHERIES	2263739	336898	2600637
	TOTAL FOR DDO- ASSISTANT PROJECT OFFICER FISHERIES, MOGA MOGA	2263739	336898	2600637
DDO- ASSISTANT PROJECT OFFICER FISHRIES DHANDUVA NAWANSHAHAR				
Major Head- 2405-FISHERIES				
	01-SALARIES	1450258	287348	1737606
	13-OFFICE EXPENSES	5210	0	5210
	91-MEDICAL REIMBURSEMENT	0	59701	59701
	92-TELEPHONE	2052	0	2052
	93-ELECTRICITY CHARGES	136191	88093	224284
	TOTAL FOR MH- 2405-FISHERIES	1593711	435142	2028853
	TOTAL FOR DDO- ASSISTANT PROJECT OFFICER FISHRIES DHANDUVA NAWANSHAHAR	1593711	435142	2028853
DDO- DIRECTOR AND WARDEN OF FISHERIES LIVESTOCK COMPLEX SECTOR 68 MOHALI SAS NAGAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	173693	0	173693
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	173693	0	173693
Major Head- 2405-FISHERIES				
	01-SALARIES	14189477	2792426	16981903
	13-OFFICE EXPENSES	91984	38866	130850
	26-ADVERTISING AND PUBLICITY	20293	0	20293
	33-SUBSIDIES	132331000	0	132331000
	91-MEDICAL REIMBURSEMENT	20450	0	20450

	92-TELEPHONE	7916	1581	9497
	93-ELECTRICITY CHARGES	319558	80620	400178
TOTAL FOR MH- 2405-FISHERIES		146980678	2913493	149894171
TOTAL FOR DDO- DIRECTOR AND WARDEN OF FISHERIES LIVESTOCK COMPLEX SECTOR 68				
MOHALI SAS NAGAR		147154371	2913493	150067864
TOTAL FOR CCO- DIRECTOR AND WARDEN, FISHERIES PUNJAB		225597401	19353330	244950731
TOTAL FOR DEPT- FISHERIES		225597401	19353330	244950731
Dept- FOOD AND SUPPLIES				
CCO- DIRECTOR, FOOD & SUPPLIES PUNJAB CHANDIGARH				
DDO- ACFA (MISSION DIRECTOR FOOD PROCESSING) DIRECTORATE FOOD PROCESSING, PLOT NO 2, SECTOR 28A, CHANDIGARH CHANDIGARH				
Major Head- 2408-FOOD, STORAGE AND WAREHOUSING				
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	917000	0	917000
	28-PROFESSIONAL SERVICES	15787000	0	15787000
	33-SUBSIDIES	847968334	0	847968334
TOTAL FOR MH- 2408-FOOD, STORAGE AND WAREHOUSING		864672334	0	864672334
TOTAL FOR DDO- ACFA (MISSION DIRECTOR FOOD PROCESSING) DIRECTORATE FOOD				
PROCESSING, PLOT NO 2, SECTOR 28A, CHANDIGARH CHANDIGARH		864672334	0	864672334
DDO- ADMINISTRATIVE OFFICER FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	100729715	20035335	120765050
	13-OFFICE EXPENSES	57328	0	57328
	16-PUBLICATIONS	500000	0	500000
	26-ADVERTISING AND PUBLICITY	119605030	0	119605030
	28-PROFESSIONAL SERVICES	2585000	0	2585000
	36-GRANTS-IN-AID (NON-SALARY)	2782801801	349100000	3131901801
	50-OTHER CHARGES	91080464	955065	92035529
	91-MEDICAL REIMBURSEMENT	288081	345442	633523
TOTAL FOR MH- 3456-CIVIL SUPPLIES		3097647419	370435842	3468083261

TOTAL FOR DDO- ADMINISTRATIVE OFFICER FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB CHANDIGARH		3097647419	370435842	3468083261
DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER BARNALA Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	30603976	6109234	36713210
	13-OFFICE EXPENSES	23420	8405	31825
	91-MEDICAL REIMBURSEMENT	257084	0	257084
	92-TELEPHONE	6357	1689	8046
	93-ELECTRICITY CHARGES	95131	35092	130223
TOTAL FOR MH- 3456-CIVIL SUPPLIES		30985968	6154420	37140388
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER BARNALA		30985968	6154420	37140388
DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER TARAN TARAN Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	28240425	5731514	33971939
	11-DOMESTIC TRAVEL EXPENSES	6380	0	6380
	13-OFFICE EXPENSES	12224	2600	14824
	91-MEDICAL REIMBURSEMENT	346582	0	346582
	92-TELEPHONE	7178	1030	8208
	93-ELECTRICITY CHARGES	59160	61928	121088
TOTAL FOR MH- 3456-CIVIL SUPPLIES		28671949	5797072	34469021
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER TARAN TARAN		28671949	5797072	34469021
DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENT OF FOOD AND CIVIL SUPPLIES FARIDKOT FARIDKOT Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-SALARIES	2799960	492816	3292776
	13-OFFICE EXPENSES	7800	0	7800
	93-ELECTRICITY CHARGES	5640	6840	12480
TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES		2813400	499656	3313056

TOTAL FOR DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER				
LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES FARIDKOT FARIDKOT	2813400	499656	3313056	
DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES ROOPNAGAR RUPNAGAR				
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
01-SALARIES	1560632	540034	2100666	
13-OFFICE EXPENSES	5427	0	5427	
93-ELECTRICITY CHARGES	2980	3080	6060	
TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	1569039	543114	2112153	
TOTAL FOR DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER				
LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES ROOPNAGAR RUPNAGAR	1569039	543114	2112153	
DDO- ASSISTANT DIRECTOR FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT	40800	0	40800	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40800	0	40800	
TOTAL FOR DDO- ASSISTANT DIRECTOR FOOD AND SUPPLY DEPARTMENT, PUNJAB				
CHANDIGARH	40800	0	40800	
DDO- CONTROLLER (F&A), DIRECTOR FOOD CIVIL SUPPLIES AND CONSUMER AFFAIRS, PUNJAB CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
36-GRANTS-IN-AID (NON-SALARY)	1750000	0	1750000	
TOTAL FOR MH- 3456-CIVIL SUPPLIES	1750000	0	1750000	
TOTAL FOR DDO- CONTROLLER (F&A), DIRECTOR FOOD CIVIL SUPPLIES AND CONSUMER				
AFFAIRS, PUNJAB CHANDIGARH	1750000	0	1750000	
DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES GURDASPUR				
Major Head- 3456-CIVIL SUPPLIES				
01-SALARIES	36189883	13946667	50136550	
13-OFFICE EXPENSES	62910	1078	63988	
91-MEDICAL REIMBURSEMENT	977600	413022	1390622	
92-TELEPHONE	7064	1102	8166	
93-ELECTRICITY CHARGES	208701	3767	212468	
TOTAL FOR MH- 3456-CIVIL SUPPLIES	37446158	14365636	51811794	

TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES GURDASPUR		37446158	14365636	51811794
DDO- CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	5000	374346	379346
	04-PENSIONARY CHARGES	22000	44000	66000
	06-SOCIAL ASSISTANCE	0	63085500	63085500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	380	380
	10-POL OF OFFICE VEHICLES	0	6755	6755
	11-DOMESTIC TRAVEL EXPENSES	0	184771	184771
	28-PROFESSIONAL SERVICES	0	52400	52400
	91-MEDICAL REIMBURSEMENT	339549	474312	813861
	92-TELEPHONE	110	0	110
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		366659	64222464	64589123
TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER BARNALA		366659	64222464	64589123
DDO- D G & S G D G & S G , HOSHIARPUR HOSHIARPUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	22322595	4444527	26767122
	13-OFFICE EXPENSES	8532	2252	10784
	91-MEDICAL REIMBURSEMENT	24318	21372	45690
	92-TELEPHONE	4195	1123	5318
	93-ELECTRICITY CHARGES	75010	23759	98769
	94-WATER CHARGES	2314	0	2314
TOTAL FOR MH- 3456-CIVIL SUPPLIES		22436964	4493033	26929997
TOTAL FOR DDO- D G & S G D G & S G , HOSHIARPUR HOSHIARPUR		22436964	4493033	26929997
DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) O/O PUNJAB STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	31-GRANTS-IN-AID (SALARY)	11784592	2371623	14156215
	36-GRANTS-IN-AID (NON-SALARY)	0	1750000	1750000
TOTAL FOR MH- 3456-CIVIL SUPPLIES		11784592	4121623	15906215

TOTAL FOR DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) O/O PUNJAB STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH CHANDIGARH		11784592	4121623	15906215
DDO- DIRECTOR FOOD & CIVIL SUPPLIES PUNJAB CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	13-OFFICE EXPENSES	27917	8000	35917
	28-PROFESSIONAL SERVICES	1152817	232954	1385771
	92-TELEPHONE	889	0	889
TOTAL FOR MH- 3456-CIVIL SUPPLIES		1181623	240954	1422577
TOTAL FOR DDO- DIRECTOR FOOD & CIVIL SUPPLIES PUNJAB CHANDIGARH		1181623	240954	1422577
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	419305	19410	438715
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		419305	19410	438715
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	29631617	5887228	35518845
	13-OFFICE EXPENSES	31727	1590	33317
	91-MEDICAL REIMBURSEMENT	923818	16525	940343
	92-TELEPHONE	6128	1532	7660
	93-ELECTRICITY CHARGES	80110	21660	101770
TOTAL FOR MH- 3456-CIVIL SUPPLIES		30673400	5928535	36601935
TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT FARIDKOT		31092705	5947945	37040650
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	152398	0	152398
	91-MEDICAL REIMBURSEMENT	170233	147449	317682
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		322631	147449	470080
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	27827757	5550777	33378534
	11-DOMESTIC TRAVEL EXPENSES	5380	0	5380

	13-OFFICE EXPENSES	47495	5850	53345
	91-MEDICAL REIMBURSEMENT	25703	0	25703
	92-TELEPHONE	3506	0	3506
	93-ELECTRICITY CHARGES	133665	65102	198767
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	28043506	5621729	33665235
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MOGA MOGA	28366137	5769178	34135315
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MUKATSAR MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	218868	0	218868
	92-TELEPHONE	707	0	707
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	219575	0	219575
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	44811484	8832270	53643754
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	361638	0	361638
	92-TELEPHONE	0	3534	3534
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	45178122	8835804	54013926
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MUKATSAR MUKATSAR	45397697	8835804	54233501
DDO- DISTRICT FOOD & SUPPLY CONTROLLER AMRITSAR AMRITSAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	38811503	8926030	47737533
	13-OFFICE EXPENSES	25000	0	25000
	91-MEDICAL REIMBURSEMENT	129423	0	129423
	92-TELEPHONE	2425	2726	5151
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	38968351	8928756	47897107
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER AMRITSAR AMRITSAR	38968351	8928756	47897107
DDO- DISTRICT FOOD & SUPPLY CONTROLLER BATHINDA BATHINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	2105777	653927	2759704
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2105777	653927	2759704

Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	63207451	12487655	75695106
	11-DOMESTIC TRAVEL EXPENSES	10960	6120	17080
	13-OFFICE EXPENSES	60168	22516	82684
	91-MEDICAL REIMBURSEMENT	729185	153345	882530
	92-TELEPHONE	2045	820	2865
	93-ELECTRICITY CHARGES	83072	0	83072
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	64092881	12670456	76763337
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER BATHINDA BATHINDA	66198658	13324383	79523041
DDO- DISTRICT FOOD & SUPPLY CONTROLLER DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	50-OTHER CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	2316525	92496	2409021
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2716525	292496	3009021
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	82367160	15751885	98119045
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	120029	114495	234524
	93-ELECTRICITY CHARGES	130095	63017	193112
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	82627284	15929397	98556681
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA LUDHIANA	85343809	16221893	101565702
DDO- DISTRICT FOOD & SUPPLY CONTROLLER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	34366	0	34366
	04-PENSIONARY CHARGES	100000	0	100000
	91-MEDICAL REIMBURSEMENT	98819	0	98819
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	233185	0	233185
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER NAWANSHAHAR NAWANSHAHAR	233185	0	233185

DDO- DISTRICT FOOD AND SUPPLIES CONTROLLER MOHALI MOHALI
Major Head- 3456-CIVIL SUPPLIES

01-SALARIES	21855846	4405474	26261320
13-OFFICE EXPENSES	17539	9210	26749
91-MEDICAL REIMBURSEMENT	304140	13400	317540
92-TELEPHONE	5143	886	6029
93-ELECTRICITY CHARGES	115552	36969	152521
TOTAL FOR MH- 3456-CIVIL SUPPLIES	22298220	4465939	26764159
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLIES CONTROLLER MOHALI MOHALI	22298220	4465939	26764159

DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MOHALI
Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	417192	0	417192
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	417192	0	417192
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MOHALI	417192	0	417192

DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	286954	0	286954
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	286954	0	286954

Major Head- 3456-CIVIL SUPPLIES

92-TELEPHONE	1123	0	1123
93-ELECTRICITY CHARGES	12683	0	12683
TOTAL FOR MH- 3456-CIVIL SUPPLIES	13806	0	13806
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR HOSHIARPUR	300760	0	300760

DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

13-OFFICE EXPENSES	21250	0	21250
91-MEDICAL REIMBURSEMENT	134285	0	134285
92-TELEPHONE	1181	0	1181

	93-ELECTRICITY CHARGES	7245	0	7245
Major Head- 3456-CIVIL SUPPLIES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	163961	0	163961
	01-SALARIES	33770653	7955675	41726328
	13-OFFICE EXPENSES	34111	0	34111
	91-MEDICAL REIMBURSEMENT	26238	0	26238
	92-TELEPHONE	7771	1744	9515
	93-ELECTRICITY CHARGES	53950	0	53950
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	33892723	7957419	41850142
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR JALANDHAR	34056684	7957419	42014103
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	318339	12969	331308
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	318339	12969	331308
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	38130745	7546557	45677302
	11-DOMESTIC TRAVEL EXPENSES	2700	0	2700
	13-OFFICE EXPENSES	24920	33993	58913
	91-MEDICAL REIMBURSEMENT	279543	62391	341934
	93-ELECTRICITY CHARGES	102620	10580	113200
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	38540528	7653521	46194049
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA MANSA	38858867	7666490	46525357
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1277017	6768	1283785
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1277017	6768	1283785
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	82664503	16652758	99317261

	13-OFFICE EXPENSES	8792	3000	11792
	91-MEDICAL REIMBURSEMENT	296454	299237	595691
	92-TELEPHONE	5692	2640	8332
	93-ELECTRICITY CHARGES	62549	78791	141340
	94-WATER CHARGES	0	9877	9877
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	83037990	17046303	100084293
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA PATIALA	84315007	17053071	101368078
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR ROPAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	20141137	4756406	24897543
	13-OFFICE EXPENSES	19860	0	19860
	91-MEDICAL REIMBURSEMENT	10595	17413	28008
	92-TELEPHONE	10075	1182	11257
	93-ELECTRICITY CHARGES	72340	0	72340
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	20254007	4775001	25029008
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR ROPAR	20254007	4775001	25029008
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	895804	154990	1050794
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1295804	154990	1450794
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	78135916	15241757	93377673
	13-OFFICE EXPENSES	8000	5000	13000
	91-MEDICAL REIMBURSEMENT	299636	31553	331189
	92-TELEPHONE	6075	1215	7290
	93-ELECTRICITY CHARGES	157825	26930	184755

	TOTAL FOR MH- 3456-CIVIL SUPPLIES	78607452	15306455	93913907
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB FATEHGARH SAHIB	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR SANGRUR	79903256	15461445	95364701
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	27528314	5370837	32899151
	13-OFFICE EXPENSES	22087	7930	30017
	91-MEDICAL REIMBURSEMENT	98462	0	98462
	93-ELECTRICITY CHARGES	101002	0	101002
	94-WATER CHARGES	781	2194	2975
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	27750646	5380961	33131607
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR FEROZEPUR	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB FATEHGARH SAHIB	27750646	5380961	33131607
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	415064	444350	859414
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	415064	444350	859414
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	64249370	12716950	76966320
	11-DOMESTIC TRAVEL EXPENSES	20400	0	20400
	13-OFFICE EXPENSES	34578	38266	72844
	91-MEDICAL REIMBURSEMENT	216124	405409	621533
	92-TELEPHONE	21597	4827	26424
	93-ELECTRICITY CHARGES	139747	11115	150862
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	64681816	13176567	77858383
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER KAPURTHALA KAPURTHALA	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR FEROZEPUR	65096880	13620917	78717797
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1060057	85122	1145179
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1060057	85122	1145179

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	210713	0	210713
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210713	0	210713
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	19830056	3656114	23486170
	13-OFFICE EXPENSES	4915	7120	12035
	26-ADVERTISING AND PUBLICITY	9804	0	9804
	91-MEDICAL REIMBURSEMENT	159431	76184	235615
	93-ELECTRICITY CHARGES	68504	24960	93464
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	20072710	3764378	23837088
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER KAPURTHALA KAPURTHALA	21343480	3849500	25192980
DDO- DISTRICT FOREST OFFICER DISTRICT FOREST OFFICER PATHANKOT				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	9134224	7946066	17080290
	02-WAGES	12864870	9661816	22526686
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	60738	60738
	10-POL OF OFFICE VEHICLES	169784	129344	299128
	11-DOMESTIC TRAVEL EXPENSES	3100	20354	23454
	13-OFFICE EXPENSES	0	55384	55384
	21-SUPPLIES AND MATERIALS	893202	63196	956398
	50-OTHER CHARGES	91962	242314	334276
	91-MEDICAL REIMBURSEMENT	1250926	0	1250926
	92-TELEPHONE	4714	0	4714
	93-ELECTRICITY CHARGES	257440	305326	562766
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	24670222	18484538	43154760
	TOTAL FOR DDO- DISTRICT FOREST OFFICER DISTRICT FOREST OFFICER PATHANKOT	24670222	18484538	43154760
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	1090600	175800	1266400

	91-MEDICAL REIMBURSEMENT	25086	0	25086
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1115686	175800	1291486
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,JALANDHAR JALANDHAR	1115686	175800	1291486
DDO- DISTT. FOOD & SUPPLIES CONTROLLER NAWANSAHAR NAWANSAHAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	16500088	3132044	19632132
	13-OFFICE EXPENSES	0	6972	6972
	26-ADVERTISING AND PUBLICITY	6758	0	6758
	91-MEDICAL REIMBURSEMENT	238493	0	238493
	92-TELEPHONE	2928	586	3514
	93-ELECTRICITY CHARGES	30805	6188	36993
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	16779072	3145790	19924862
	TOTAL FOR DDO- DISTT. FOOD & SUPPLIES CONTROLLER NAWANSAHAR NAWANSAHAR	16779072	3145790	19924862
DDO- HEADMASTER GOVT. HIGH SCHOOL, BORANWAL MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5039749	946045	5985794
	13-OFFICE EXPENSES	5000	5000	10000
	93-ELECTRICITY CHARGES	13204	0	13204
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5057953	951045	6008998
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BORANWAL MANSA	5057953	951045	6008998
DDO- SECRETARY STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	103854	7200	111054
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	103854	7200	111054
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	17801614	3567455	21369069
	09-REPAIR AND MAINTENANCE OF STAFF CARS	32202	0	32202
	10-POL OF OFFICE VEHICLES	51301	15000	66301
	11-DOMESTIC TRAVEL EXPENSES	278305	0	278305

	13-OFFICE EXPENSES	413284	106683	519967
	14-RENT, RATES AND TAXES	212943	0	212943
	28-PROFESSIONAL SERVICES	1313698	280088	1593786
	91-MEDICAL REIMBURSEMENT	32944	0	32944
	92-TELEPHONE	20899	3398	24297
	93-ELECTRICITY CHARGES	303692	64426	368118
	94-WATER CHARGES	27256	3627	30883
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	20488138	4040677	24528815
	TOTAL FOR DDO- SECRETARY STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB CHANDIGARH	20591992	4047877	24639869
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR MUKATSAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	2872525	1455923	4328448
	13-OFFICE EXPENSES	40092	10000	50092
	28-PROFESSIONAL SERVICES	118350	14855	133205
	92-TELEPHONE	5780	1306	7086
	93-ELECTRICITY CHARGES	0	36950	36950
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	3036747	1519034	4555781
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR MUKATSAR	3036747	1519034	4555781
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES FORM MOHALI MOHALI				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	6085873	1092151	7178024
	13-OFFICE EXPENSES	153009	12778	165787
	28-PROFESSIONAL SERVICES	129689	17847	147536
	92-TELEPHONE	9510	1181	10691
	93-ELECTRICITY CHARGES	84720	15280	100000
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	6462801	1139237	7602038
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES FORM MOHALI MOHALI	6462801	1139237	7602038
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA MOGA				

Major Head- 3456-CIVIL SUPPLIES					
	01-SALARIES	5553413	990844	6544257	
	11-DOMESTIC TRAVEL EXPENSES	0	38030	38030	
	13-OFFICE EXPENSES	37879	5604	43483	
	28-PROFESSIONAL SERVICES	154960	30261	185221	
	92-TELEPHONE	3160	584	3744	
	93-ELECTRICITY CHARGES	24074	13500	37574	
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	5773486	1078823	6852309	
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA MOGA	5773486	1078823	6852309	
DDO- SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM AMRITSAR AMRITSAR					
Major Head- 3456-CIVIL SUPPLIES					
	01-SALARIES	9195344	1285025	10480369	
	13-OFFICE EXPENSES	139932	7000	146932	
	28-PROFESSIONAL SERVICES	178475	35695	214170	
	92-TELEPHONE	5705	1880	7585	
	93-ELECTRICITY CHARGES	0	16140	16140	
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	9519456	1345740	10865196	
	TOTAL FOR DDO- SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM AMRITSAR AMRITSAR	9519456	1345740	10865196	
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR JALANDHAR					
Major Head- 3456-CIVIL SUPPLIES					
	01-SALARIES	14780849	1532531	16313380	
	13-OFFICE EXPENSES	64569	27425	91994	
	28-PROFESSIONAL SERVICES	153460	32420	185880	
	92-TELEPHONE	9860	1160	11020	
	93-ELECTRICITY CHARGES	70596	0	70596	
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	15079334	1593536	16672870	
	TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR JALANDHAR	15079334	1593536	16672870	

DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT FARIDKOT

Major Head- 3456-CIVIL SUPPLIES

01-SALARIES	4116793	1546745	5663538
13-OFFICE EXPENSES	21544	11150	32694
92-TELEPHONE	8472	1531	10003
93-ELECTRICITY CHARGES	28770	16160	44930
TOTAL FOR MH- 3456-CIVIL SUPPLIES	4175579	1575586	5751165
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT FARIDKOT	4175579	1575586	5751165

DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 3456-CIVIL SUPPLIES

01-SALARIES	4488228	1835426	6323654
13-OFFICE EXPENSES	95835	15765	111600
28-PROFESSIONAL SERVICES	267115	53542	320657
91-MEDICAL REIMBURSEMENT	107460	165364	272824
92-TELEPHONE	5581	943	6524
93-ELECTRICITY CHARGES	44290	11170	55460
TOTAL FOR MH- 3456-CIVIL SUPPLIES	5008509	2082210	7090719
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB FATEHGARH SAHIB	5008509	2082210	7090719

DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR HOSHIARPUR

Major Head- 3456-CIVIL SUPPLIES

01-SALARIES	4954038	874234	5828272
13-OFFICE EXPENSES	41800	0	41800
14-RENT, RATES AND TAXES	0	2093	2093
28-PROFESSIONAL SERVICES	346684	173342	520026
92-TELEPHONE	9075	0	9075
93-ELECTRICITY CHARGES	4756	35556	40312
TOTAL FOR MH- 3456-CIVIL SUPPLIES	5356353	1085225	6441578

TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR HOSHIARPUR		5356353	1085225	6441578
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA KAPURTHALA				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	3417928	1470190	4888118
	13-OFFICE EXPENSES	39001	1200	40201
	28-PROFESSIONAL SERVICES	395842	62212	458054
	91-MEDICAL REIMBURSEMENT	13419	0	13419
	93-ELECTRICITY CHARGES	32996	1272	34268
TOTAL FOR MH- 3456-CIVIL SUPPLIES		3899186	1534874	5434060
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA KAPURTHALA		3899186	1534874	5434060
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA LUDHIANA				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	6146319	2198941	8345260
	13-OFFICE EXPENSES	77858	19233	97091
	28-PROFESSIONAL SERVICES	178429	35695	214124
	92-TELEPHONE	7074	1215	8289
TOTAL FOR MH- 3456-CIVIL SUPPLIES		6409680	2255084	8664764
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA LUDHIANA		6409680	2255084	8664764
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, PATIALA PATIALA				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	3948138	660584	4608722
	13-OFFICE EXPENSES	57838	18450	76288
	28-PROFESSIONAL SERVICES	334769	68256	403025
	92-TELEPHONE	7316	1049	8365
	93-ELECTRICITY CHARGES	52780	16220	69000
TOTAL FOR MH- 3456-CIVIL SUPPLIES		4400841	764559	5165400

TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, PATIALA PATIALA		4400841	764559	5165400
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	198705	0	198705
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		198705	0	198705
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	4509826	892473	5402299
	13-OFFICE EXPENSES	68746	4400	73146
	28-PROFESSIONAL SERVICES	360953	90886	451839
	92-TELEPHONE	9493	2821	12314
TOTAL FOR MH- 3456-CIVIL SUPPLIES		4949018	990580	5939598
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, ROPAR ROPAR		5147723	990580	6138303
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, SANGRUR SANGRUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	6658808	1123064	7781872
	11-DOMESTIC TRAVEL EXPENSES	0	3248	3248
	13-OFFICE EXPENSES	39810	9655	49465
	28-PROFESSIONAL SERVICES	162204	32440	194644
	91-MEDICAL REIMBURSEMENT	74550	0	74550
	92-TELEPHONE	6504	943	7447
	93-ELECTRICITY CHARGES	56000	13720	69720
TOTAL FOR MH- 3456-CIVIL SUPPLIES		6997876	1183070	8180946
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, SANGRUR SANGRUR		6997876	1183070	8180946
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR FEROZEPUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	4787945	849741	5637686
	13-OFFICE EXPENSES	162514	0	162514

	28-PROFESSIONAL SERVICES	108591	72579	181170
	92-TELEPHONE	2057	596	2653
	93-ELECTRICITY CHARGES	75000	0	75000
TOTAL FOR MH- 3456-CIVIL SUPPLIES		5136107	922916	6059023
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR FEROZEPUR		5136107	922916	6059023
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR GURDASPUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	6827466	954582	7782048
	11-DOMESTIC TRAVEL EXPENSES	0	23426	23426
	13-OFFICE EXPENSES	118281	0	118281
	28-PROFESSIONAL SERVICES	275739	50973	326712
	91-MEDICAL REIMBURSEMENT	19800	0	19800
	92-TELEPHONE	11386	1213	12599
	93-ELECTRICITY CHARGES	1836	75000	76836
TOTAL FOR MH- 3456-CIVIL SUPPLIES		7254508	1105194	8359702
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR GURDASPUR		7254508	1105194	8359702
DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM BARNALA				
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	4333478	1312372	5645850
	13-OFFICE EXPENSES	37449	4670	42119
	28-PROFESSIONAL SERVICES	108135	31359	139494
	92-TELEPHONE	6029	1001	7030
	93-ELECTRICITY CHARGES	71400	17460	88860
TOTAL FOR MH- 3456-CIVIL SUPPLIES		4556491	1366862	5923353
TOTAL FOR DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM BARNALA		4556491	1366862	5923353
DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM TARAN TARAN				
Major Head- 3456-CIVIL SUPPLIES				

	01-SALARIES	6341058	1084240	7425298
	13-OFFICE EXPENSES	37795	16121	53916
	28-PROFESSIONAL SERVICES	119086	35695	154781
	91-MEDICAL REIMBURSEMENT	96247	62527	158774
	92-TELEPHONE	4255	702	4957
	93-ELECTRICITY CHARGES	91917	29015	120932
TOTAL FOR MH- 3456-CIVIL SUPPLIES		6690358	1228300	7918658
TOTAL FOR DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM TARAN TARAN		6690358	1228300	7918658
DDO- SUPERINTENDENT GRADE II DISTRICT CONSUMER REDESSAL FORUM BHATINDA Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	2578812	548232	3127044
	13-OFFICE EXPENSES	11689	0	11689
	28-PROFESSIONAL SERVICES	191628	29108	220736
	92-TELEPHONE	5344	979	6323
TOTAL FOR MH- 3456-CIVIL SUPPLIES		2787473	578319	3365792
TOTAL FOR DDO- SUPERINTENDENT GRADE II DISTRICT CONSUMER REDESSAL FORUM BHATINDA		2787473	578319	3365792
DDO- SUPERINTENDENT GRADE-2 DISTRICT CONSUMER REDRESSAL FORM, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	11590	0	11590
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11590	0	11590
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	5609089	973555	6582644
	13-OFFICE EXPENSES	12350	4150	16500
	92-TELEPHONE	4914	809	5723
	93-ELECTRICITY CHARGES	37380	9830	47210
TOTAL FOR MH- 3456-CIVIL SUPPLIES		5663733	988344	6652077
TOTAL FOR DDO- SUPERINTENDENT GRADE-2 DISTRICT CONSUMER REDRESSAL FORM, MANSA MANSA		5675323	988344	6663667

DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, FAZILKA FAZILKA
Major Head- 3456-CIVIL SUPPLIES

01-SALARIES	2752000	379235	3131235
13-OFFICE EXPENSES	73393	27580	100973
92-TELEPHONE	3655	0	3655
93-ELECTRICITY CHARGES	8352	0	8352
TOTAL FOR MH- 3456-CIVIL SUPPLIES	2837400	406815	3244215
TOTAL FOR DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, FAZILKA FAZILKA	2837400	406815	3244215

DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, MALERKOTLA MALERKOTLA
Major Head- 3456-CIVIL SUPPLIES

01-SALARIES	4024983	656051	4681034
13-OFFICE EXPENSES	111960	30031	141991
28-PROFESSIONAL SERVICES	160582	32440	193022
92-TELEPHONE	10193	945	11138
TOTAL FOR MH- 3456-CIVIL SUPPLIES	4307718	719467	5027185
TOTAL FOR DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, MALERKOTLA MALERKOTLA	4307718	719467	5027185

DDO- SUPRINTENDENT DISTT. CONSUMER DISPUTE REDRESSAL FORUM NAWANSAHAR
Major Head- 3456-CIVIL SUPPLIES

01-SALARIES	4589862	769215	5359077
13-OFFICE EXPENSES	33149	9805	42954
28-PROFESSIONAL SERVICES	176125	35437	211562
91-MEDICAL REIMBURSEMENT	15244	0	15244
92-TELEPHONE	6027	1001	7028
93-ELECTRICITY CHARGES	19500	0	19500
TOTAL FOR MH- 3456-CIVIL SUPPLIES	4839907	815458	5655365
TOTAL FOR DDO- SUPRINTENDENT DISTT. CONSUMER DISPUTE REDRESSAL FORUM NAWANSAHAR	4839907	815458	5655365
TOTAL FOR CCO- DIRECTOR, FOOD & SUPPLIES PUNJAB CHANDIGARH	4985130227	663216799	5648347026

	TOTAL FOR DEPT- FOOD AND SUPPLIES	4985130227	663216799	5648347026
Dept- FORESTS				
CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNJAB				
DDO- C.F., SOUTH CIRCLE PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	22172698	15514022	37686720
	02-WAGES	12293624	8685826	20979450
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8046	0	8046
	10-POL OF OFFICE VEHICLES	98868	122364	221232
	11-DOMESTIC TRAVEL EXPENSES	90918	16286	107204
	13-OFFICE EXPENSES	58888	18780	77668
	21-SUPPLIES AND MATERIALS	57440	162420	219860
	50-OTHER CHARGES	0	4584	4584
	91-MEDICAL REIMBURSEMENT	319024	0	319024
	92-TELEPHONE	21244	3290	24534
	93-ELECTRICITY CHARGES	3263820	43780	3307600
	94-WATER CHARGES	23842	0	23842
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	38408412	24571352	62979764
	TOTAL FOR DDO- C.F., SOUTH CIRCLE PATIALA PATIALA	38408412	24571352	62979764
DDO- CHIEF CONSERVATOR OF FOREST (CAC) PCCF, PUNJAB MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	02-WAGES	1470208	297480	1767688
	21-SUPPLIES AND MATERIALS	966110	1020286	1986396
	27-MINOR WORKS	0	13688	13688
	28-PROFESSIONAL SERVICES	19250032	8506508	27756540
	92-TELEPHONE	1327752	11572	1339324
	93-ELECTRICITY CHARGES	6990200	1870140	8860340
	94-WATER CHARGES	214358	0	214358
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	30218660	11719674	41938334

TOTAL FOR DDO- CHIEF CONSERVATOR OF FOREST (CAC) PCCF, PUNJAB MOHALI	30218660	11719674	41938334
DDO- CONSERVATOR OF FOREST (EXTENSION) SAS NAGAR MOHALI			
Major Head- 2406-FORESTRY AND WILD LIFE			
01-SALARIES	2941746	617942	3559688
02-WAGES	290540	58108	348648
13-OFFICE EXPENSES	117002	33556	150558
50-OTHER CHARGES	0	1354700	1354700
91-MEDICAL REIMBURSEMENT	44252	0	44252
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	3393540	2064306	5457846
TOTAL FOR DDO- CONSERVATOR OF FOREST (EXTENSION) SAS NAGAR MOHALI	3393540	2064306	5457846
DDO- CONSERVATOR OF FOREST FEROZEPUR CIRCLE FEROZEPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	17400	0	17400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17400	0	17400
Major Head- 2406-FORESTRY AND WILD LIFE			
01-SALARIES	12457560	2511962	14969522
02-WAGES	174720	35392	210112
09-REPAIR AND MAINTENANCE OF STAFF CARS	14862	0	14862
10-POL OF OFFICE VEHICLES	250030	50504	300534
11-DOMESTIC TRAVEL EXPENSES	27792	9340	37132
13-OFFICE EXPENSES	98874	9570	108444
21-SUPPLIES AND MATERIALS	13050	0	13050
91-MEDICAL REIMBURSEMENT	65480	44294	109774
92-TELEPHONE	9432	2358	11790
93-ELECTRICITY CHARGES	191180	0	191180
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	13302980	2663420	15966400
TOTAL FOR DDO- CONSERVATOR OF FOREST FEROZEPUR CIRCLE FEROZEPUR	13320380	2663420	15983800
DDO- CONSERVATOR OF FOREST NORTH CIRCLE HOSHIARPUR			
Major Head- 2406-FORESTRY AND WILD LIFE			

	01-SALARIES	20493852	11789234	32283086
	02-WAGES	8974378	7328570	16302948
	09-REPAIR AND MAINTENANCE OF STAFF CARS	128116	31866	159982
	10-POL OF OFFICE VEHICLES	394508	245508	640016
	11-DOMESTIC TRAVEL EXPENSES	72932	19020	91952
	13-OFFICE EXPENSES	186822	62702	249524
	21-SUPPLIES AND MATERIALS	1572986	343624	1916610
	50-OTHER CHARGES	107158	124522	231680
	91-MEDICAL REIMBURSEMENT	380834	0	380834
	92-TELEPHONE	12072	3018	15090
	93-ELECTRICITY CHARGES	575200	245160	820360
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	32898858	20193224	53092082
	TOTAL FOR DDO- CONSERVATOR OF FOREST NORTH CIRCLE HOSHIARPUR	32898858	20193224	53092082
DDO- CONSERVATOR OF FOREST SHIVALIK CIRCLE MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	13779526	2365320	16144846
	02-WAGES	609788	110336	720124
	10-POL OF OFFICE VEHICLES	189090	17964	207054
	11-DOMESTIC TRAVEL EXPENSES	35812	620	36432
	13-OFFICE EXPENSES	54544	20448	74992
	91-MEDICAL REIMBURSEMENT	376896	0	376896
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	15045656	2514688	17560344
	TOTAL FOR DDO- CONSERVATOR OF FOREST SHIVALIK CIRCLE MOHALI	15045656	2514688	17560344
DDO- CONSERVATOR OF FOREST, BIST CIRCLE JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	332767	0	332767
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	332767	0	332767
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	23372244	12326122	35698366

	02-WAGES	8693972	11098182	19792154
	09-REPAIR AND MAINTENANCE OF STAFF CARS	22766	34002	56768
	10-POL OF OFFICE VEHICLES	262904	104058	366962
	11-DOMESTIC TRAVEL EXPENSES	9640	0	9640
	13-OFFICE EXPENSES	97478	1800	99278
	21-SUPPLIES AND MATERIALS	48460	3431556	3480016
	50-OTHER CHARGES	18500	122532	141032
	91-MEDICAL REIMBURSEMENT	12680	0	12680
	92-TELEPHONE	19176	6480	25656
	93-ELECTRICITY CHARGES	327590	99336	426926
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	32885410	27224068	60109478
	TOTAL FOR DDO- CONSERVATOR OF FOREST, BIST CIRCLE JALANDHAR JALANDHAR	33218177	27224068	60442245
DDO- CONSERVATOR OF FOREST, RESEARCH CIRCLE SFRI, LAADOWAL, LUDHIANA LUDHIANA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	22357204	4850202	27207406
	02-WAGES	5727648	1101684	6829332
	13-OFFICE EXPENSES	39700	0	39700
	21-SUPPLIES AND MATERIALS	19358734	9408334	28767068
	28-PROFESSIONAL SERVICES	2057852	0	2057852
	50-OTHER CHARGES	803952	285098	1089050
	92-TELEPHONE	7866	0	7866
	93-ELECTRICITY CHARGES	1847920	0	1847920
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	52200876	15645318	67846194
	TOTAL FOR DDO- CONSERVATOR OF FOREST, RESEARCH CIRCLE SFRI, LAADOWAL, LUDHIANA LUDHIANA	52200876	15645318	67846194
DDO- CONSERVTOR OF FOREST PARKS AND PROTECTED AREA MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	2015483	0	2015483
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2015483	0	2015483

TOTAL FOR DDO- CONSERVTOR OF FOREST PARKS AND PROTECTED AREA MOHALI	2015483	0	2015483
DDO- DIRECTOR M.C.ZOOLOGICAL PARK CHHATBIR			
Major Head- 2406-FORESTRY AND WILD LIFE			
36-GRANTS-IN-AID (NON-SALARY)	260000000	0	260000000
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	260000000	0	260000000
TOTAL FOR DDO- DIRECTOR M.C.ZOOLOGICAL PARK CHHATBIR	260000000	0	260000000
DDO- DISTRICT FOREST OFFICER BHATINDA BHATINDA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	584727	30958	615685
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	584727	30958	615685
Major Head- 2406-FORESTRY AND WILD LIFE			
01-SALARIES	53135156	11772180	64907336
02-WAGES	24352102	9968374	34320476
10-POL OF OFFICE VEHICLES	282670	21228	303898
11-DOMESTIC TRAVEL EXPENSES	1356	0	1356
13-OFFICE EXPENSES	718196	0	718196
21-SUPPLIES AND MATERIALS	9258660	595028	9853688
26-ADVERTISING AND PUBLICITY	2388	0	2388
50-OTHER CHARGES	77592	212300	289892
91-MEDICAL REIMBURSEMENT	163224	131586	294810
92-TELEPHONE	8620	0	8620
93-ELECTRICITY CHARGES	956920	104340	1061260
94-WATER CHARGES	10832	13132	23964
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	88967716	22818168	111785884
TOTAL FOR DDO- DISTRICT FOREST OFFICER BHATINDA BHATINDA	89552443	22849126	112401569
DDO- DISTRICT FOREST OFFICER FEROPZPUR FEROPZPUR			
Major Head- 2406-FORESTRY AND WILD LIFE			
01-SALARIES	59652564	11946398	71598962
02-WAGES	37296162	12434978	49731140
10-POL OF OFFICE VEHICLES	140656	0	140656

	11-DOMESTIC TRAVEL EXPENSES	0	4380	4380
	21-SUPPLIES AND MATERIALS	459604	562380	1021984
	50-OTHER CHARGES	16580	87000	103580
	91-MEDICAL REIMBURSEMENT	2964794	0	2964794
	93-ELECTRICITY CHARGES	665940	0	665940
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	101196300	25035136	126231436
	TOTAL FOR DDO- DISTRICT FOREST OFFICER FEROZEPUR FEROZEPUR	101196300	25035136	126231436
DDO- DISTRICT FOREST OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	119169	0	119169
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	119169	0	119169
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	51156084	10346010	61502094
	02-WAGES	30602688	9880960	40483648
	10-POL OF OFFICE VEHICLES	288174	194032	482206
	11-DOMESTIC TRAVEL EXPENSES	28576	0	28576
	13-OFFICE EXPENSES	19800	0	19800
	21-SUPPLIES AND MATERIALS	1982874	751898	2734772
	50-OTHER CHARGES	221914	446938	668852
	91-MEDICAL REIMBURSEMENT	319816	0	319816
	92-TELEPHONE	12236	6148	18384
	93-ELECTRICITY CHARGES	448040	11020	459060
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	85080202	21637006	106717208
	TOTAL FOR DDO- DISTRICT FOREST OFFICER GURDASPUR GURDASPUR	85199371	21637006	106836377
DDO- DISTRICT FOREST OFFICER JALANDHAR JALANDHAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	880648	0	880648
	02-WAGES	10245008	0	10245008
	10-POL OF OFFICE VEHICLES	84788	0	84788
	13-OFFICE EXPENSES	34510	0	34510

	21-SUPPLIES AND MATERIALS	89998	0	89998
	92-TELEPHONE	3100	0	3100
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	11338052	0	11338052
	TOTAL FOR DDO- DISTRICT FOREST OFFICER JALANDHAR JALANDHAR	11338052	0	11338052
DDO- DISTRICT FOREST OFFICER LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	351097	0	351097
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	351097	0	351097
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	71059766	14364418	85424184
	02-WAGES	28471920	10956804	39428724
	09-REPAIR AND MAINTENANCE OF STAFF CARS	48324	31934	80258
	10-POL OF OFFICE VEHICLES	266378	287742	554120
	11-DOMESTIC TRAVEL EXPENSES	11390	30502	41892
	13-OFFICE EXPENSES	59140	0	59140
	21-SUPPLIES AND MATERIALS	287076	330968	618044
	28-PROFESSIONAL SERVICES	5713400	0	5713400
	50-OTHER CHARGES	24186	242564	266750
	91-MEDICAL REIMBURSEMENT	457540	0	457540
	93-ELECTRICITY CHARGES	360240	363360	723600
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	106759360	26608292	133367652
	TOTAL FOR DDO- DISTRICT FOREST OFFICER LUDHIANA LUDHIANA	107110457	26608292	133718749
DDO- DISTRICT FOREST OFFICER MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	23385	0	23385
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23385	0	23385
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	19766326	5068864	24835190
	02-WAGES	11168206	4641306	15809512

	10-POL OF OFFICE VEHICLES	73820	0	73820
	11-DOMESTIC TRAVEL EXPENSES	12900	0	12900
	13-OFFICE EXPENSES	39590	0	39590
	21-SUPPLIES AND MATERIALS	170404	713328	883732
	50-OTHER CHARGES	25940	80512	106452
	91-MEDICAL REIMBURSEMENT	986938	0	986938
	93-ELECTRICITY CHARGES	195460	62560	258020
	94-WATER CHARGES	3600	0	3600
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	32443184	10566570	43009754
	TOTAL FOR DDO- DISTRICT FOREST OFFICER MANSA MANSA	32466569	10566570	43033139
DDO- DISTRICT FOREST OFFICER PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	41514980	0	41514980
	02-WAGES	16944198	0	16944198
	10-POL OF OFFICE VEHICLES	116236	0	116236
	11-DOMESTIC TRAVEL EXPENSES	580	0	580
	92-TELEPHONE	8054	0	8054
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	58584048	0	58584048
	TOTAL FOR DDO- DISTRICT FOREST OFFICER PATIALA PATIALA	58584048	0	58584048
DDO- DISTRICT FOREST OFFICER ROPAR ROPAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	3742256	4217978	7960234
	02-WAGES	3701992	708742	4410734
	10-POL OF OFFICE VEHICLES	135996	116940	252936
	11-DOMESTIC TRAVEL EXPENSES	9280	0	9280
	13-OFFICE EXPENSES	28800	30428	59228
	21-SUPPLIES AND MATERIALS	942830	49100	991930
	91-MEDICAL REIMBURSEMENT	37810	0	37810
	92-TELEPHONE	7074	0	7074
	93-ELECTRICITY CHARGES	158940	23540	182480

TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		8764978	5146728	13911706
TOTAL FOR DDO- DISTRICT FOREST OFFICER ROPAR ROPAR		8764978	5146728	13911706
DDO- DIVISIONAL FOREST OFFICER IWDP, PATHANKOT GURDASPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	26258016	3814352	30072368
	02-WAGES	7261206	3892874	11154080
	10-POL OF OFFICE VEHICLES	172810	26046	198856
	11-DOMESTIC TRAVEL EXPENSES	12180	3240	15420
	13-OFFICE EXPENSES	131866	247540	379406
	21-SUPPLIES AND MATERIALS	571784	167122	738906
	26-ADVERTISING AND PUBLICITY	32590	0	32590
	50-OTHER CHARGES	23480	0	23480
	91-MEDICAL REIMBURSEMENT	253862	0	253862
	92-TELEPHONE	8188	1812	10000
	93-ELECTRICITY CHARGES	566404	39020	605424
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		35292386	8192006	43484392
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER IWDP, PATHANKOT GURDASPUR		35292386	8192006	43484392
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), FEROZEPUR FEROZEPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	17517826	3431172	20948998
	02-WAGES	5440074	1534588	6974662
	10-POL OF OFFICE VEHICLES	337678	0	337678
	11-DOMESTIC TRAVEL EXPENSES	31568	0	31568
	13-OFFICE EXPENSES	7286	23254	30540
	21-SUPPLIES AND MATERIALS	20904	0	20904
	50-OTHER CHARGES	640000	0	640000
	92-TELEPHONE	8134	1648	9782
	93-ELECTRICITY CHARGES	235210	17760	252970
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		24238680	5008422	29247102

TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), FEROZEPUR FEROZEPUR		24238680	5008422	29247102
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	417792	45794	463586
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		417792	45794	463586
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	80565424	12614852	93180276
	02-WAGES	28173130	10933958	39107088
	10-POL OF OFFICE VEHICLES	184468	0	184468
	11-DOMESTIC TRAVEL EXPENSES	0	9920	9920
	21-SUPPLIES AND MATERIALS	287726	0	287726
	50-OTHER CHARGES	32898	37424	70322
	91-MEDICAL REIMBURSEMENT	740768	28056	768824
	92-TELEPHONE	12074	0	12074
	93-ELECTRICITY CHARGES	388940	34540	423480
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		110385428	23658750	134044178
TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), ROPAR ROPAR		110803220	23704544	134507764
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	13572	0	13572
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23572	0	23572
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	16193904	3203936	19397840
	02-WAGES	3036202	2430828	5467030
	10-POL OF OFFICE VEHICLES	423222	0	423222
	11-DOMESTIC TRAVEL EXPENSES	6060	0	6060
	13-OFFICE EXPENSES	127510	56000	183510

	21-SUPPLIES AND MATERIALS	138276	37000	175276
	91-MEDICAL REIMBURSEMENT	0	48592	48592
	92-TELEPHONE	15050	2880	17930
	93-ELECTRICITY CHARGES	209744	31620	241364
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	20149968	5810856	25960824
	TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR HOSHIARPUR	20173540	5810856	25984396
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) BHATINDA BHATINDA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	12744796	0	12744796
	02-WAGES	90404	0	90404
	10-POL OF OFFICE VEHICLES	17264	0	17264
	11-DOMESTIC TRAVEL EXPENSES	6952	0	6952
	13-OFFICE EXPENSES	19178	0	19178
	92-TELEPHONE	12206	0	12206
	93-ELECTRICITY CHARGES	26220	0	26220
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	12917020	0	12917020
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) BHATINDA BHATINDA	12917020	0	12917020
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	9530972	0	9530972
	02-WAGES	203554	0	203554
	10-POL OF OFFICE VEHICLES	35508	0	35508
	13-OFFICE EXPENSES	9000	0	9000
	21-SUPPLIES AND MATERIALS	19980	0	19980
	91-MEDICAL REIMBURSEMENT	103016	0	103016
	92-TELEPHONE	6328	0	6328
	93-ELECTRICITY CHARGES	21100	0	21100
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	9929458	0	9929458
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PATIALA PATIALA	9929458	0	9929458

DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PHILLAUR JALANDHAR

Major Head- 2406-FORESTRY AND WILD LIFE

01-SALARIES	16235072	0	16235072
10-POL OF OFFICE VEHICLES	12124	0	12124
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	16247196	0	16247196
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PHILLAUR JALANDHAR	16247196	0	16247196

DDO- DIVISIONAL FOREST OFFICER (WILD LIFE) PHILLAUR JALANDHAR

Major Head- 2406-FORESTRY AND WILD LIFE

01-SALARIES	29413122	4231748	33644870
02-WAGES	6805184	2260666	9065850
10-POL OF OFFICE VEHICLES	56196	51878	108074
11-DOMESTIC TRAVEL EXPENSES	103866	0	103866
13-OFFICE EXPENSES	79294	165744	245038
21-SUPPLIES AND MATERIALS	1232616	1224294	2456910
91-MEDICAL REIMBURSEMENT	127582	0	127582
92-TELEPHONE	9310	1340	10650
93-ELECTRICITY CHARGES	185134	69440	254574
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	38012304	8005110	46017414
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (WILD LIFE) PHILLAUR JALANDHAR	38012304	8005110	46017414

DDO- DIVISIONAL FOREST OFFICER (WILDLIFE) DIVISION PATHANKOT

Major Head- 2406-FORESTRY AND WILD LIFE

01-SALARIES	22789234	0	22789234
02-WAGES	4054704	0	4054704
10-POL OF OFFICE VEHICLES	114984	0	114984
11-DOMESTIC TRAVEL EXPENSES	11280	0	11280
13-OFFICE EXPENSES	34400	0	34400
21-SUPPLIES AND MATERIALS	176390	0	176390
26-ADVERTISING AND PUBLICITY	5740	0	5740
91-MEDICAL REIMBURSEMENT	247054	0	247054
92-TELEPHONE	4716	0	4716

TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		27438502	0	27438502
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (WILDLIFE) DIVISION PATHANKOT		27438502	0	27438502
DDO- DIVISIONAL FOREST OFFICER D.F.O. HARIKE				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	16891650	16475964	33367614
	02-WAGES	9798576	17002996	26801572
	10-POL OF OFFICE VEHICLES	151060	101830	252890
	11-DOMESTIC TRAVEL EXPENSES	0	26536	26536
	21-SUPPLIES AND MATERIALS	1834116	1288568	3122684
	50-OTHER CHARGES	469550	33596	503146
	91-MEDICAL REIMBURSEMENT	88288	0	88288
	93-ELECTRICITY CHARGES	40100	0	40100
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		29273340	34929490	64202830
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER D.F.O. HARIKE		29273340	34929490	64202830
DDO- DIVISIONAL FOREST OFFICER DASUYA HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	168725	42140	210865
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		168725	42140	210865
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	47965620	9171790	57137410
	02-WAGES	36552122	14822654	51374776
	10-POL OF OFFICE VEHICLES	226952	279416	506368
	11-DOMESTIC TRAVEL EXPENSES	7600	0	7600
	14-RENT, RATES AND TAXES	400000	0	400000
	21-SUPPLIES AND MATERIALS	1678812	3383684	5062496
	28-PROFESSIONAL SERVICES	3570408	0	3570408
	50-OTHER CHARGES	1058444	2740424	3798868
	91-MEDICAL REIMBURSEMENT	595388	0	595388
	92-TELEPHONE	8966	0	8966
	93-ELECTRICITY CHARGES	364560	112352	476912

	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	92428872	30510320	122939192
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DASUYA HOSHIARPUR	92597597	30552460	123150057
DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	323679	0	323679
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	323679	0	323679
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	44995204	8982946	53978150
	02-WAGES	22035898	8968462	31004360
	10-POL OF OFFICE VEHICLES	104962	9520	114482
	13-OFFICE EXPENSES	10406	0	10406
	21-SUPPLIES AND MATERIALS	819882	0	819882
	50-OTHER CHARGES	120926	26020	146946
	91-MEDICAL REIMBURSEMENT	164000	0	164000
	92-TELEPHONE	5054	988	6042
	93-ELECTRICITY CHARGES	554140	0	554140
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	68810472	17987936	86798408
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER SANGRUR	69134151	17987936	87122087
DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR NAWANSHAHR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	89414	0	89414
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	89414	0	89414
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	38582108	7933626	46515734
	02-WAGES	30941014	15330480	46271494
	10-POL OF OFFICE VEHICLES	181766	57180	238946
	11-DOMESTIC TRAVEL EXPENSES	30880	0	30880
	21-SUPPLIES AND MATERIALS	922526	4496998	5419524
	50-OTHER CHARGES	777858	467220	1245078
	91-MEDICAL REIMBURSEMENT	469746	0	469746

	92-TELEPHONE	5470	1234	6704
	93-ELECTRICITY CHARGES	502432	273912	776344
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		72413800	28560650	100974450
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR NAWANSHAHR		72503214	28560650	101063864
DDO- DIVISIONAL FOREST OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	42028662	0	42028662
	02-WAGES	26807304	0	26807304
	10-POL OF OFFICE VEHICLES	268122	0	268122
	21-SUPPLIES AND MATERIALS	360814	0	360814
	50-OTHER CHARGES	200808	0	200808
	91-MEDICAL REIMBURSEMENT	2544044	0	2544044
	93-ELECTRICITY CHARGES	1088280	0	1088280
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		73298034	0	73298034
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER HOSHIARPUR HOSHIARPUR		73298034	0	73298034
DDO- DIVISIONAL FOREST OFFICER JALANDHAR FOREST DIVISION PHILLAUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	16035336	0	16035336
	02-WAGES	5925142	0	5925142
	10-POL OF OFFICE VEHICLES	84788	0	84788
	21-SUPPLIES AND MATERIALS	558684	0	558684
	92-TELEPHONE	4930	0	4930
	93-ELECTRICITY CHARGES	1592226	0	1592226
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		24201106	0	24201106
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER JALANDHAR FOREST DIVISION PHILLAUR		24201106	0	24201106
DDO- DIVISIONAL FOREST OFFICER MOHALI SAS NAGAR FOREST DIVISION MOHALI MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	186337946	0	186337946
	02-WAGES	64405482	0	64405482

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	1006924	0	1006924
	10-POL OF OFFICE VEHICLES	3354234	0	3354234
	11-DOMESTIC TRAVEL EXPENSES	49630	0	49630
	13-OFFICE EXPENSES	125274	0	125274
	17-HOSPITALITY AND ENTERTAINMENT	194974	0	194974
	21-SUPPLIES AND MATERIALS	37248342	0	37248342
	28-PROFESSIONAL SERVICES	11812032	0	11812032
	30-OTHER CONTRACTUAL SERVICES	2838466	0	2838466
	50-OTHER CHARGES	2090500	0	2090500
	91-MEDICAL REIMBURSEMENT	2109090	0	2109090
	92-TELEPHONE	90408	0	90408
	93-ELECTRICITY CHARGES	6098960	0	6098960
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	317762262	0	317762262
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER MOHALI SAS NAGAR FOREST DIVISION MOHALI			
	MOHALI	317762262	0	317762262
DDO- DIVISIONAL FOREST OFFICER MUKTSAR FOREST DIVSION MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	54000	0	54000
	91-MEDICAL REIMBURSEMENT	29081	0	29081
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83081	0	83081
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	57211292	11152386	68363678
	02-WAGES	43329978	18398062	61728040
	10-POL OF OFFICE VEHICLES	127204	207116	334320
	21-SUPPLIES AND MATERIALS	658938	1771816	2430754
	50-OTHER CHARGES	37800	66452	104252
	91-MEDICAL REIMBURSEMENT	595464	0	595464
	93-ELECTRICITY CHARGES	183340	375980	559320
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	102144016	31971812	134115828

TOTAL FOR DDO- DIVISIONAL FOREST OFFICER MUKTSAR FOREST DIVSION MUKATSAR		102227097	31971812	134198909
DDO- DIVISIONAL FOREST OFFICER TRAINING DIVISION HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	5704404	931596	6636000
	02-WAGES	1609700	269606	1879306
	10-POL OF OFFICE VEHICLES	32370	21638	54008
	11-DOMESTIC TRAVEL EXPENSES	0	23512	23512
	13-OFFICE EXPENSES	45022	0	45022
	21-SUPPLIES AND MATERIALS	543004	218064	761068
	27-MINOR WORKS	46584	0	46584
	50-OTHER CHARGES	1127282	835118	1962400
	92-TELEPHONE	12596	4802	17398
	93-ELECTRICITY CHARGES	153980	63340	217320
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		9274942	2367676	11642618
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER TRAINING DIVISION HOSHIARPUR		9274942	2367676	11642618
DDO- DIVISIONAL FOREST OFFICER(WILD LIFE) D.F.O.(WILD LIFE)PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	27530872	5437860	32968732
	02-WAGES	7011836	1628294	8640130
	10-POL OF OFFICE VEHICLES	71260	17714	88974
	11-DOMESTIC TRAVEL EXPENSES	2080	0	2080
	13-OFFICE EXPENSES	22990	22546	45536
	21-SUPPLIES AND MATERIALS	1738226	949128	2687354
	91-MEDICAL REIMBURSEMENT	1201754	0	1201754
	93-ELECTRICITY CHARGES	1986722	0	1986722
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		39565740	8055542	47621282
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER(WILD LIFE) D.F.O.(WILD LIFE)PATIALA PATIALA		39565740	8055542	47621282
DDO- DIVISIONALFOREST OFFICER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	290370	0	290370

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	290370	0	290370
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	67970502	0	67970502
	02-WAGES	21269958	0	21269958
	10-POL OF OFFICE VEHICLES	180526	0	180526
	11-DOMESTIC TRAVEL EXPENSES	40044	0	40044
	21-SUPPLIES AND MATERIALS	710688	0	710688
	50-OTHER CHARGES	96080	0	96080
	91-MEDICAL REIMBURSEMENT	247406	0	247406
	93-ELECTRICITY CHARGES	565978	0	565978
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	91081182	0	91081182
	TOTAL FOR DDO- DIVISIONALFOREST OFFICER AMRITSAR AMRITSAR	91371552	0	91371552
DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	90000	18000	108000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	90000	18000	108000
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-SALARIES	672656	136808	809464
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	672656	136808	809464
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR	762656	154808	917464
	TOTAL FOR CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNJAB	2191956257	423740220	2615696477
	TOTAL FOR DEPT- FORESTS	2191956257	423740220	2615696477
Dept- GENERAL ADMINISTRATION				
CCO- CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION CHANDIGARH				
DDO- A.C. (G) FOR D.C. MUKATSAR MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	32407413	6369657	38777070
	08-HIRING OF VEHICLES FOR OFFICE USE	1440000	720000	2160000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	99495	20323	119818

	10-POL OF OFFICE VEHICLES	271830	69127	340957
	13-OFFICE EXPENSES	455074	94114	549188
	17-HOSPITALITY AND ENTERTAINMENT	275479	53865	329344
	91-MEDICAL REIMBURSEMENT	162187	32475	194662
	92-TELEPHONE	38105	6727	44832
	93-ELECTRICITY CHARGES	251150	191296	442446
	94-WATER CHARGES	1740	0	1740
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	35402473	7557584	42960057
	TOTAL FOR DDO- A.C. (G) FOR D.C. MUKATSAR MUKATSAR	35402473	7557584	42960057
DDO- A.C. (G) FOR DEPUTY COMMISSIONER PUNJAB, MOGA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	43060420	8964036	52024456
	08-HIRING OF VEHICLES FOR OFFICE USE	540000	0	540000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	111697	0	111697
	10-POL OF OFFICE VEHICLES	507850	70657	578507
	11-DOMESTIC TRAVEL EXPENSES	6614	0	6614
	13-OFFICE EXPENSES	202908	103906	306814
	17-HOSPITALITY AND ENTERTAINMENT	24405	46680	71085
	30-OTHER CONTRACTUAL SERVICES	531250	0	531250
	50-OTHER CHARGES	1890000	0	1890000
	91-MEDICAL REIMBURSEMENT	234539	49278	283817
	92-TELEPHONE	37250	8362	45612
	93-ELECTRICITY CHARGES	487011	242400	729411
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	47633944	9485319	57119263
	TOTAL FOR DDO- A.C. (G) FOR DEPUTY COMMISSIONER PUNJAB, MOGA MOGA	47633944	9485319	57119263
DDO- A.C.(G) FOR D C ROPAR ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	18982216	3586984	22569200

	09-REPAIR AND MAINTENANCE OF STAFF CARS	146955	56826	203781
	10-POL OF OFFICE VEHICLES	455884	140668	596552
	11-DOMESTIC TRAVEL EXPENSES	19108	0	19108
	13-OFFICE EXPENSES	964081	153397	1117478
	17-HOSPITALITY AND ENTERTAINMENT	103530	53402	156932
	21-SUPPLIES AND MATERIALS	104504	0	104504
	26-ADVERTISING AND PUBLICITY	4632	9706	14338
	28-PROFESSIONAL SERVICES	6079504	1215646	7295150
	91-MEDICAL REIMBURSEMENT	114302	0	114302
	92-TELEPHONE	23095	5766	28861
	93-ELECTRICITY CHARGES	606930	0	606930
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	27604741	5222395	32827136
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	732306	0	732306
	02-WAGES	11552	0	11552
	28-PROFESSIONAL SERVICES	193482	0	193482
	36-GRANTS-IN-AID (NON-SALARY)	200000	0	200000
	91-MEDICAL REIMBURSEMENT	1783984	35437	1819421
	94-WATER CHARGES	233	0	233
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2921557	35437	2956994
	TOTAL FOR DDO- A.C.(G) FOR D C ROPAR ROPAR	30526298	5257832	35784130
DDO- A.C.(G) FOR D.C. SANGRUR SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	64323089	13229531	77552620
	08-HIRING OF VEHICLES FOR OFFICE USE	1546345	394731	1941076
	09-REPAIR AND MAINTENANCE OF STAFF CARS	255432	28800	284232
	10-POL OF OFFICE VEHICLES	399103	66181	465284
	11-DOMESTIC TRAVEL EXPENSES	191284	17430	208714

	13-OFFICE EXPENSES	596210	142689	738899
	17-HOSPITALITY AND ENTERTAINMENT	448621	48321	496942
	30-OTHER CONTRACTUAL SERVICES	280000	140000	420000
	50-OTHER CHARGES	1165500	1147500	2313000
	91-MEDICAL REIMBURSEMENT	473017	68233	541250
	92-TELEPHONE	63325	30976	94301
	93-ELECTRICITY CHARGES	1972561	430498	2403059
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		71714487	15744890	87459377
TOTAL FOR DDO- A.C.(G) FOR D.C. SANGRUR SANGRUR		71714487	15744890	87459377
DDO- A.C.(G) FOR D.C.JALLANDHAR A.C.(G) FOR D.C.JALLANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	2796503	561830	3358333
	10-POL OF OFFICE VEHICLES	32774	0	32774
	13-OFFICE EXPENSES	0	1770	1770
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2829277	563600	3392877
TOTAL FOR DDO- A.C.(G) FOR D.C.JALLANDHAR A.C.(G) FOR D.C.JALLANDHAR JALANDHAR		2829277	563600	3392877
DDO- AC (G) DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	22245167	4382555	26627722
	08-HIRING OF VEHICLES FOR OFFICE USE	1068180	0	1068180
	09-REPAIR AND MAINTENANCE OF STAFF CARS	70497	0	70497
	10-POL OF OFFICE VEHICLES	357704	0	357704
	11-DOMESTIC TRAVEL EXPENSES	2595	0	2595
	13-OFFICE EXPENSES	470313	183100	653413
	17-HOSPITALITY AND ENTERTAINMENT	63315	0	63315
	91-MEDICAL REIMBURSEMENT	40788	0	40788
	92-TELEPHONE	23374	4867	28241
	93-ELECTRICITY CHARGES	436720	110740	547460
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		24778653	4681262	29459915

TOTAL FOR DDO- AC (G) DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR	24778653	4681262	29459915
DDO- AC FOR DEPUTY COMMISSIONER TARAN TARAN TARAN TARAN			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	25307532	4898629	30206161
09-REPAIR AND MAINTENANCE OF STAFF CARS	125352	3520	128872
10-POL OF OFFICE VEHICLES	300630	35980	336610
13-OFFICE EXPENSES	235622	116887	352509
17-HOSPITALITY AND ENTERTAINMENT	9256	1064744	1074000
26-ADVERTISING AND PUBLICITY	20238	0	20238
28-PROFESSIONAL SERVICES	2137868	456799	2594667
91-MEDICAL REIMBURSEMENT	596855	0	596855
92-TELEPHONE	69856	22247	92103
93-ELECTRICITY CHARGES	615604	30110	645714
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	29418813	6628916	36047729
TOTAL FOR DDO- AC FOR DEPUTY COMMISSIONER TARAN TARAN TARAN TARAN	29418813	6628916	36047729
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) BHATINDA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	6305	0	6305
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6305	0	6305
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) BHATINDA	6305	0	6305
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), FARIDKOT FARIDKOT			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
92-TELEPHONE	702	0	702
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	702	0	702
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), FARIDKOT FARIDKOT	702	0	702
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), PATIALA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-SALARIES	822021	0	822021

	02-WAGES	18000	0	18000
	28-PROFESSIONAL SERVICES	204372	0	204372
	36-GRANTS-IN-AID (NON-SALARY)	400000	0	400000
	50-OTHER CHARGES	36000	0	36000
	91-MEDICAL REIMBURSEMENT	806803	0	806803
	92-TELEPHONE	707	0	707
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2287903	0	2287903
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), PATIALA PATIALA	2287903	0	2287903
DDO- ADDITIONAL DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	154840	0	154840
	06-SOCIAL ASSISTANCE	71200500	0	71200500
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	71555340	0	71555340
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	71555340	0	71555340
DDO- ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER, FEROZEPUR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	57379999	11446923	68826922
	08-HIRING OF VEHICLES FOR OFFICE USE	584140	44828	628968
	09-REPAIR AND MAINTENANCE OF STAFF CARS	231480	9050	240530
	10-POL OF OFFICE VEHICLES	297112	83615	380727
	13-OFFICE EXPENSES	1449027	477859	1926886
	17-HOSPITALITY AND ENTERTAINMENT	767883	524069	1291952
	26-ADVERTISING AND PUBLICITY	16654	2088	18742
	28-PROFESSIONAL SERVICES	661577	121695	783272
	91-MEDICAL REIMBURSEMENT	1748044	37927	1785971
	92-TELEPHONE	46758	10595	57353
	93-ELECTRICITY CHARGES	821436	273818	1095254

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		64004110	13032467	77036577
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		1093645	0	1093645
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1093645	0	1093645
TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER, FEROZEPUR				
FEROZEPUR		65097755	13032467	78130222
DDO- ASSISTANT COMMISSIONER (G) GURDASPUR GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
01-SALARIES		68171232	13104601	81275833
08-HIRING OF VEHICLES FOR OFFICE USE		801000	1411948	2212948
09-REPAIR AND MAINTENANCE OF STAFF				
CARS		51873	18397	70270
10-POL OF OFFICE VEHICLES		682099	53922	736021
11-DOMESTIC TRAVEL EXPENSES		830	144160	144990
13-OFFICE EXPENSES		528994	378835	907829
14-RENT, RATES AND TAXES		266884	0	266884
17-HOSPITALITY AND ENTERTAINMENT		364798	334324	699122
30-OTHER CONTRACTUAL SERVICES		0	765000	765000
91-MEDICAL REIMBURSEMENT		952688	79020	1031708
92-TELEPHONE		54767	23647	78414
93-ELECTRICITY CHARGES		1074222	407793	1482015
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		72949387	16721647	89671034
TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) GURDASPUR GURDASPUR		72949387	16721647	89671034
DDO- ASSISTANT COMMISSIONER (G) LUDHIANA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
01-SALARIES		33707694	6152034	39859728
08-HIRING OF VEHICLES FOR OFFICE USE		179648	0	179648
09-REPAIR AND MAINTENANCE OF STAFF				
CARS		71041	25744	96785
10-POL OF OFFICE VEHICLES		396872	0	396872

	11-DOMESTIC TRAVEL EXPENSES	191470	123630	315100
	13-OFFICE EXPENSES	243609	118287	361896
	17-HOSPITALITY AND ENTERTAINMENT	13687	0	13687
	91-MEDICAL REIMBURSEMENT	256766	157195	413961
	92-TELEPHONE	45224	0	45224
	93-ELECTRICITY CHARGES	1296280	0	1296280
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		36402291	6576890	42979181
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	12000	0	12000
	28-PROFESSIONAL SERVICES	16000	0	16000
	50-OTHER CHARGES	400000	800000	1200000
	91-MEDICAL REIMBURSEMENT	469979	523975	993954
	93-ELECTRICITY CHARGES	0	9835	9835
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		897979	1333810	2231789
TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) LUDHIANA LUDHIANA		37300270	7910700	45210970
DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	49779750	10587593	60367343
	08-HIRING OF VEHICLES FOR OFFICE USE	675000	135000	810000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	153517	43575	197092
	10-POL OF OFFICE VEHICLES	644237	185321	829558
	11-DOMESTIC TRAVEL EXPENSES	0	77520	77520
	13-OFFICE EXPENSES	778321	133837	912158
	14-RENT, RATES AND TAXES	32974	0	32974
	17-HOSPITALITY AND ENTERTAINMENT	272938	10200	283138
	21-SUPPLIES AND MATERIALS	11776	0	11776
	28-PROFESSIONAL SERVICES	66566	21799	88365
	30-OTHER CONTRACTUAL SERVICES	285000	0	285000
	50-OTHER CHARGES	1385100	0	1385100

	91-MEDICAL REIMBURSEMENT	435575	102077	537652
	92-TELEPHONE	42044	30736	72780
	93-ELECTRICITY CHARGES	1015861	464217	1480078
	94-WATER CHARGES	94621	10000	104621
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		55673280	11801875	67475155
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	2216167	298865	2515032
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2416167	298865	2715032
TOTAL FOR DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER PATIALA				
PATIALA		58089447	12100740	70190187
DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	35495776	6643494	42139270
	08-HIRING OF VEHICLES FOR OFFICE USE	67500	0	67500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	44473	0	44473
	10-POL OF OFFICE VEHICLES	385371	73276	458647
	13-OFFICE EXPENSES	663265	0	663265
	14-RENT, RATES AND TAXES	0	25208	25208
	17-HOSPITALITY AND ENTERTAINMENT	57805	278730	336535
	21-SUPPLIES AND MATERIALS	44360	0	44360
	26-ADVERTISING AND PUBLICITY	14323	0	14323
	91-MEDICAL REIMBURSEMENT	67625	204051	271676
	92-TELEPHONE	34231	5422	39653
	93-ELECTRICITY CHARGES	556149	9600	565749
	94-WATER CHARGES	0	19047	19047
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		37430878	7258828	44689706
TOTAL FOR DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB		37430878	7258828	44689706

DDO- ASSISTANT COMMISSIONER , BHATINDA BHATINDA
Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	29732583	5732954	35465537
08-HIRING OF VEHICLES FOR OFFICE USE	1440000	720000	2160000
09-REPAIR AND MAINTENANCE OF STAFF CARS	124866	0	124866
10-POL OF OFFICE VEHICLES	324220	55503	379723
11-DOMESTIC TRAVEL EXPENSES	68670	720	69390
13-OFFICE EXPENSES	1412608	255067	1667675
17-HOSPITALITY AND ENTERTAINMENT	46969	0	46969
21-SUPPLIES AND MATERIALS	12324	27315	39639
91-MEDICAL REIMBURSEMENT	558967	0	558967
92-TELEPHONE	139082	71354	210436
93-ELECTRICITY CHARGES	418274	238373	656647
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	34278563	7101286	41379849
TOTAL FOR DDO- ASSISTANT COMMISSIONER , BHATINDA BHATINDA	34278563	7101286	41379849

DDO- ASSISTANT COMMISSIONER A.C. FOR DEPUTY COMMISIONER, BARNALA
Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	34451233	7324597	41775830
08-HIRING OF VEHICLES FOR OFFICE USE	1982420	450000	2432420
09-REPAIR AND MAINTENANCE OF STAFF CARS	135436	53588	189024
10-POL OF OFFICE VEHICLES	299008	122549	421557
11-DOMESTIC TRAVEL EXPENSES	1742	0	1742
13-OFFICE EXPENSES	486849	104825	591674
17-HOSPITALITY AND ENTERTAINMENT	29320	65949	95269
21-SUPPLIES AND MATERIALS	9100	0	9100
28-PROFESSIONAL SERVICES	1850099	358312	2208411
30-OTHER CONTRACTUAL SERVICES	383140	59556	442696
50-OTHER CHARGES	913500	0	913500

	91-MEDICAL REIMBURSEMENT	626242	35891	662133
	92-TELEPHONE	39435	4978	44413
	93-ELECTRICITY CHARGES	1610209	296747	1906956
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		42817733	8876992	51694725
TOTAL FOR DDO- ASSISTANT COMMISSIONER A.C. FOR DEPUTY COMMISIONER, BARNALA		42817733	8876992	51694725
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(GENERAL) HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	29139475	5555007	34694482
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	30270	30270
	10-POL OF OFFICE VEHICLES	477181	0	477181
	11-DOMESTIC TRAVEL EXPENSES	35191	0	35191
	13-OFFICE EXPENSES	360857	42199	403056
	14-RENT, RATES AND TAXES	57537	0	57537
	91-MEDICAL REIMBURSEMENT	78460	76581	155041
	92-TELEPHONE	41784	4401	46185
	93-ELECTRICITY CHARGES	801887	207673	1009560
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		30992372	5916131	36908503
TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(GENERAL) HOSHIARPUR		30992372	5916131	36908503
DDO- ASSISTANT COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	10811842	2127096	12938938
	08-HIRING OF VEHICLES FOR OFFICE USE	1305000	180000	1485000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	21420	0	21420
	10-POL OF OFFICE VEHICLES	110837	28039	138876
	13-OFFICE EXPENSES	76992	12230	89222
	30-OTHER CONTRACTUAL SERVICES	701889	365887	1067776
	50-OTHER CHARGES	2833157	983800	3816957

	91-MEDICAL REIMBURSEMENT	345744	0	345744
	92-TELEPHONE	1713	0	1713
	93-ELECTRICITY CHARGES	130680	0	130680
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		16339274	3697052	20036326
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	26400	0	26400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26400	0	26400
TOTAL FOR DDO- ASSISTANT COMMISSIONER FARIDKOT FARIDKOT		16365674	3697052	20062726
DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	24051399	4761251	28812650
	10-POL OF OFFICE VEHICLES	245290	0	245290
	13-OFFICE EXPENSES	71263	0	71263
	91-MEDICAL REIMBURSEMENT	448962	0	448962
	93-ELECTRICITY CHARGES	371838	0	371838
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		25188752	4761251	29950003
TOTAL FOR DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA		25188752	4761251	29950003
DDO- ASSISTANT COMMISSIONER, (G) MANSA MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	34579536	7045566	41625102
	08-HIRING OF VEHICLES FOR OFFICE USE	1109296	222500	1331796
	11-DOMESTIC TRAVEL EXPENSES	35842	135500	171342
	13-OFFICE EXPENSES	865330	491949	1357279
	17-HOSPITALITY AND ENTERTAINMENT	82780	967478	1050258
	21-SUPPLIES AND MATERIALS	11000	0	11000
	26-ADVERTISING AND PUBLICITY	10032	2105	12137
	28-PROFESSIONAL SERVICES	896309	184507	1080816
	91-MEDICAL REIMBURSEMENT	414891	0	414891
	92-TELEPHONE	60170	11098	71268

	93-ELECTRICITY CHARGES	530394	259272	789666
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	38595580	9319975	47915555
	TOTAL FOR DDO- ASSISTANT COMMISSIONER, (G) MANSA MANSA	38595580	9319975	47915555
DDO- ASSISTANT DIRECTOR FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
	TOTAL FOR DDO- ASSISTANT DIRECTOR FEROZEPUR FEROZEPUR	400000	0	400000
DDO- ASSTT. CONTROLLER (F&A) DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	01-SALARIES	8651062	1795178	10446240
	11-DOMESTIC TRAVEL EXPENSES	57311	18458	75769
	13-OFFICE EXPENSES	24087	9450	33537
	28-PROFESSIONAL SERVICES	278096	56075	334171
	31-GRANTS-IN-AID (SALARY)	2953071	0	2953071
	91-MEDICAL REIMBURSEMENT	62223	16357	78580
	92-TELEPHONE	6372	2124	8496
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	12032222	1897642	13929864
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH CHANDIGARH	12032222	1897642	13929864
DDO- ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISIONER FARIDKOT FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	24882407	5365243	30247650
	08-HIRING OF VEHICLES FOR OFFICE USE	270000	0	270000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	67110	13210	80320
	10-POL OF OFFICE VEHICLES	253650	46000	299650
	11-DOMESTIC TRAVEL EXPENSES	3380	1800	5180
	13-OFFICE EXPENSES	463607	128564	592171
	14-RENT, RATES AND TAXES	39521	0	39521

	21-SUPPLIES AND MATERIALS	20000	0	20000
	91-MEDICAL REIMBURSEMENT	464542	24364	488906
	92-TELEPHONE	81499	0	81499
	93-ELECTRICITY CHARGES	605149	267983	873132
	94-WATER CHARGES	6448	0	6448
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		27157313	5847164	33004477
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	886683	19746	906429
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		886683	19746	906429
TOTAL FOR DDO- ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISIONER FARIDKOT FARIDKOT		28043996	5866910	33910906
DDO- CHIEF EXECUTIVE OFFICER CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	2910	0	2910
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2910	0	2910
TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, MANSA MANSA		2910	0	2910
DDO- COLLECTOR SUB DIVISION,DERABASSI PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3559786	711932	4271718
	10-POL OF OFFICE VEHICLES	116151	0	116151
	13-OFFICE EXPENSES	7670	0	7670
	28-PROFESSIONAL SERVICES	32208	10736	42944
	91-MEDICAL REIMBURSEMENT	26600	108867	135467
	93-ELECTRICITY CHARGES	200000	0	200000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3942415	831535	4773950
TOTAL FOR DDO- COLLECTOR SUB DIVISION,DERABASSI PATIALA		3942415	831535	4773950
DDO- COLLECTOR, SPL.LAND ACQ JALANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	2252987	418368	2671355

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2252987	418368	2671355
TOTAL FOR DDO- COLLECTOR, SPL.LAND ACQ JALANDHAR JALANDHAR	2252987	418368	2671355
DDO- DEPUTY COMMISSIONER (1801) DEPUTY COMMISSIONER, PATIALA PATIALA			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	4696005	886574	5582579
91-MEDICAL REIMBURSEMENT	1600	0	1600
93-ELECTRICITY CHARGES	6280	12000	18280
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4703885	898574	5602459
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	27000	0	27000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27000	0	27000
TOTAL FOR DDO- DEPUTY COMMISSIONER (1801) DEPUTY COMMISSIONER, PATIALA PATIALA	4730885	898574	5629459
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	0	200000	200000
91-MEDICAL REIMBURSEMENT	1101453	29944	1131397
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1101453	229944	1331397
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	20712010	229944	20941954
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR			
Major Head- 2250-OTHER SOCIAL SERVICES			
36-GRANTS-IN-AID (NON-SALARY)	19610557	0	19610557
TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES	19610557	0	19610557
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	20712010	229944	20941954
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER MOHALI			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	42516	0	42516
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42516	0	42516
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES			
50-OTHER CHARGES	0	400000	400000
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	0	400000	400000

DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, MANSA MANSA			
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER MOHALI	42516	400000	442516
50-OTHER CHARGES	0	56900	56900
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	0	56900	56900
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, MANSA MANSA	0	56900	56900
DDO- DEPUTY COMMISSIONER FARIDKOT FARIDKOT			
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
50-OTHER CHARGES	110831	0	110831
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	110831	0	110831
TOTAL FOR DDO- DEPUTY COMMISSIONER FARIDKOT FARIDKOT	110831	0	110831
DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB			
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
50-OTHER CHARGES	250000	0	250000
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	250000	0	250000
TOTAL FOR DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB	250000	0	250000
DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	0	23911	23911
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	23911	23911
TOTAL FOR DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR	0	23911	23911
DDO- DEPUTY COMMISSIONER MOGA FARIDKOT			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	8762744	1754134	10516878
09-REPAIR AND MAINTENANCE OF STAFF CARS	28145	0	28145
10-POL OF OFFICE VEHICLES	140182	11297	151479
11-DOMESTIC TRAVEL EXPENSES	193507	0	193507
13-OFFICE EXPENSES	186978	213845	400823
17-HOSPITALITY AND ENTERTAINMENT	618	0	618

	91-MEDICAL REIMBURSEMENT	59748	0	59748
	92-TELEPHONE	34386	4255	38641
	93-ELECTRICITY CHARGES	377810	52920	430730
	94-WATER CHARGES	2268	0	2268
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9786386	2036451	11822837
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	113972	0	113972
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	113972	200000	313972
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA FARIDKOT	9900358	2236451	12136809
DDO- DEPUTY COMMISSIONER MOGA MOGA				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	50-OTHER CHARGES	45000	0	45000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	45000	0	45000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	824972	4345	829317
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	824972	4345	829317
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	869972	4345	874317
DDO- DEPUTY CONTROLLER (G&A), INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDIGARH CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	31-GRANTS-IN-AID (SALARY)	5520000	2650000	8170000
	36-GRANTS-IN-AID (NON-SALARY)	10000000	0	10000000
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	15520000	2650000	18170000
	TOTAL FOR DDO- DEPUTY CONTROLLER (G&A), INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDIGARH CHANDIGARH	15520000	2650000	18170000
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF HORTICULTURE (POTATO), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	50482	0	50482
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50482	0	50482

TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF HORTICULTURE (POTATO), JALANDHAR JALANDHAR		50482	0	50482
DDO- DISTRICT AYURVEDIC & UNANI OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		25340	182836	208176
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25340	182836	208176
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER GURDASPUR GURDASPUR		25340	182836	208176
DDO- GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
01-SALARIES		33555470	6660216	40215686
08-HIRING OF VEHICLES FOR OFFICE USE		2134024	2165600	4299624
09-REPAIR AND MAINTENANCE OF STAFF CARS		20671	57747	78418
10-POL OF OFFICE VEHICLES		599885	46857	646742
11-DOMESTIC TRAVEL EXPENSES		99473	0	99473
13-OFFICE EXPENSES		1749222	47661	1796883
17-HOSPITALITY AND ENTERTAINMENT		862410	695495	1557905
26-ADVERTISING AND PUBLICITY		21962	0	21962
91-MEDICAL REIMBURSEMENT		316846	154084	470930
92-TELEPHONE		83202	80724	163926
93-ELECTRICITY CHARGES		46010	1210033	1256043
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		39489175	11118417	50607592
TOTAL FOR DDO- GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR		39489175	11118417	50607592
DDO- PRINCIPAL STAFF OFFICER TO COMMISSIONER PATIALA DIVISION, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		31332	0	31332
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31332	0	31332
TOTAL FOR DDO- PRINCIPAL STAFF OFFICER TO COMMISSIONER PATIALA DIVISION, PATIALA PATIALA		31332	0	31332

DDO- S.D.M. JAGRAON LUDHIANA

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	4733834	1001016	5734850
08-HIRING OF VEHICLES FOR OFFICE USE	279260	0	279260
09-REPAIR AND MAINTENANCE OF STAFF CARS	31625	0	31625
10-POL OF OFFICE VEHICLES	205044	0	205044
13-OFFICE EXPENSES	62366	0	62366
28-PROFESSIONAL SERVICES	111530	22306	133836
92-TELEPHONE	12077	0	12077
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5435736	1023322	6459058

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	2620200	0	2620200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2620200	0	2620200
TOTAL FOR DDO- S.D.M. JAGRAON LUDHIANA	8055936	1023322	9079258

DDO- S.D.M. KHANNA LUDHIANA

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	5167968	1022752	6190720
08-HIRING OF VEHICLES FOR OFFICE USE	0	180000	180000
09-REPAIR AND MAINTENANCE OF STAFF CARS	41020	0	41020
10-POL OF OFFICE VEHICLES	62114	24610	86724
13-OFFICE EXPENSES	28891	4920	33811
92-TELEPHONE	5698	1180	6878
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5305691	1233462	6539153

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	549000	266000	815000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	549000	266000	815000
TOTAL FOR DDO- S.D.M. KHANNA LUDHIANA	5854691	1499462	7354153

DDO- S.D.M. PAYAL LUDHIANA

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	2479029	337656	2816685
08-HIRING OF VEHICLES FOR OFFICE USE	495000	0	495000
13-OFFICE EXPENSES	16368	0	16368
92-TELEPHONE	0	996	996
93-ELECTRICITY CHARGES	176610	0	176610
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3167007	338652	3505659

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	992000	144000	1136000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	992000	144000	1136000
TOTAL FOR DDO- S.D.M. PAYAL LUDHIANA	4159007	482652	4641659

DDO- S.D.M. SAMANA PATIALA

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	4637997	847082	5485079
09-REPAIR AND MAINTENANCE OF STAFF CARS	3275	12005	15280
10-POL OF OFFICE VEHICLES	76738	16887	93625
13-OFFICE EXPENSES	34938	10374	45312
14-RENT, RATES AND TAXES	21694	0	21694
28-PROFESSIONAL SERVICES	10736	10899	21635
91-MEDICAL REIMBURSEMENT	9427	0	9427
92-TELEPHONE	1025	224	1249
93-ELECTRICITY CHARGES	54080	30680	84760
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4849910	928151	5778061
TOTAL FOR DDO- S.D.M. SAMANA PATIALA	4849910	928151	5778061

DDO- S.D.M. SAMRALA LUDHIANA

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	2748374	542786	3291160
09-REPAIR AND MAINTENANCE OF STAFF CARS	13600	0	13600

	10-POL OF OFFICE VEHICLES	104537	26094	130631
	13-OFFICE EXPENSES	20718	8010	28728
	92-TELEPHONE	470	0	470
	93-ELECTRICITY CHARGES	87280	29920	117200
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2974979	606810	3581789
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	640000	0	640000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		640000	0	640000
TOTAL FOR DDO- S.D.M. SAMRALA LUDHIANA		3614979	606810	4221789
DDO- S.D.M., DASUYA HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3717621	723361	4440982
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5400	0	5400
	10-POL OF OFFICE VEHICLES	144478	0	144478
	13-OFFICE EXPENSES	37754	0	37754
	14-RENT, RATES AND TAXES	44013	0	44013
	50-OTHER CHARGES	1869140	0	1869140
	92-TELEPHONE	2443	329	2772
	93-ELECTRICITY CHARGES	102060	0	102060
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5922909	723690	6646599
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	504000	0	504000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		504000	0	504000
TOTAL FOR DDO- S.D.M., DASUYA HOSHIARPUR		6426909	723690	7150599
DDO- S.D.M., GARHSHANKAR HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3181456	607240	3788696
	09-REPAIR AND MAINTENANCE OF STAFF CARS	6840	0	6840

	10-POL OF OFFICE VEHICLES	81619	0	81619
	13-OFFICE EXPENSES	24001	9500	33501
	50-OTHER CHARGES	2597250	336000	2933250
	92-TELEPHONE	3475	608	4083
	93-ELECTRICITY CHARGES	91983	0	91983
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5986624	953348	6939972
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	540000	246000	786000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		540000	246000	786000
TOTAL FOR DDO- S.D.M., GARHSHANKAR HOSHIARPUR		6526624	1199348	7725972
DDO- S.D.M., MUKERIAN HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	2187198	420008	2607206
	09-REPAIR AND MAINTENANCE OF STAFF CARS	10400	3700	14100
	10-POL OF OFFICE VEHICLES	132283	0	132283
	13-OFFICE EXPENSES	49047	0	49047
	14-RENT, RATES AND TAXES	2200000	0	2200000
	50-OTHER CHARGES	2460339	0	2460339
	92-TELEPHONE	4611	716	5327
	93-ELECTRICITY CHARGES	74279	45527	119806
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7118157	469951	7588108
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	288000	54000	342000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		288000	54000	342000
TOTAL FOR DDO- S.D.M., MUKERIAN HOSHIARPUR		7406157	523951	7930108
DDO- S.D.M.,LUDHIANA EAST LUDHIANA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	4117226	646062	4763288
	08-HIRING OF VEHICLES FOR OFFICE USE	755888	125055	880943

	10-POL OF OFFICE VEHICLES	82828	0	82828
	13-OFFICE EXPENSES	27435	0	27435
	30-OTHER CONTRACTUAL SERVICES	26331	0	26331
	92-TELEPHONE	3255	1706	4961
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5012963	772823	5785786
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	5132100	905500	6037600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5132100	905500	6037600
TOTAL FOR DDO- S.D.M.,LUDHIANA EAST LUDHIANA LUDHIANA		10145063	1678323	11823386
DDO- S.D.M.,LUDHIANA WEST LUDHIANA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3008308	625626	3633934
	08-HIRING OF VEHICLES FOR OFFICE USE	0	532778	532778
	10-POL OF OFFICE VEHICLES	188592	0	188592
	28-PROFESSIONAL SERVICES	3918	0	3918
	30-OTHER CONTRACTUAL SERVICES	55670	13755	69425
	92-TELEPHONE	1956	0	1956
	93-ELECTRICITY CHARGES	138700	0	138700
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3397144	1172159	4569303
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	3030000	600000	3630000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3030000	600000	3630000
TOTAL FOR DDO- S.D.M.,LUDHIANA WEST LUDHIANA LUDHIANA		6427144	1772159	8199303
DDO- S.D.M.,RAJKOT RAJKOT LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3627182	690054	4317236
	08-HIRING OF VEHICLES FOR OFFICE USE	174800	0	174800
	09-REPAIR AND MAINTENANCE OF STAFF CARS	12500	0	12500
	10-POL OF OFFICE VEHICLES	29755	0	29755

	13-OFFICE EXPENSES	39195	0	39195
	92-TELEPHONE	4110	0	4110
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3887542	690054	4577596
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	819000	587000	1406000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		819000	587000	1406000
TOTAL FOR DDO- S.D.M.,RAJKOT RAJKOT LUDHIANA		4706542	1277054	5983596
DDO- S.D.O(C) BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	7262665	1634921	8897586
	08-HIRING OF VEHICLES FOR OFFICE USE	540000	90000	630000
	13-OFFICE EXPENSES	57179	1650	58829
	91-MEDICAL REIMBURSEMENT	17750	0	17750
	92-TELEPHONE	3698	1456	5154
	93-ELECTRICITY CHARGES	64440	23140	87580
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7945732	1751167	9696899
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	360000	180000	540000
	91-MEDICAL REIMBURSEMENT	25703	0	25703
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		385703	180000	565703
TOTAL FOR DDO- S.D.O(C) BASSI PATHANA FATEHGARH SAHIB		8331435	1931167	10262602
DDO- S.D.O.(C) AMLOH FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	5110452	879468	5989920
	08-HIRING OF VEHICLES FOR OFFICE USE	270000	45000	315000
	13-OFFICE EXPENSES	5000	9000	14000
	30-OTHER CONTRACTUAL SERVICES	425000	85000	510000
	50-OTHER CHARGES	1201500	1201500	2403000
	91-MEDICAL REIMBURSEMENT	31241	0	31241
	93-ELECTRICITY CHARGES	77537	32685	110222

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7120730	2252653	9373383
	TOTAL FOR DDO- S.D.O.(C) AMLOH FATEHGARH SAHIB	7120730	2252653	9373383
DDO- S.D.O.(C) KHAMANON FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3821949	756816	4578765
	08-HIRING OF VEHICLES FOR OFFICE USE	225000	90000	315000
	13-OFFICE EXPENSES	15180	0	15180
	92-TELEPHONE	2846	585	3431
	93-ELECTRICITY CHARGES	87242	26198	113440
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4152217	873599	5025816
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	750000	150000	900000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	750000	150000	900000
	TOTAL FOR DDO- S.D.O.(C) KHAMANON FATEHGARH SAHIB	4902217	1023599	5925816
DDO- SDM KHADUR SAHIB KHADUR SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3317884	668077	3985961
	10-POL OF OFFICE VEHICLES	142096	0	142096
	93-ELECTRICITY CHARGES	84820	0	84820
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3544800	668077	4212877
	TOTAL FOR DDO- SDM KHADUR SAHIB KHADUR SAHIB	3544800	668077	4212877
DDO- SDM TARAN TARAN TARAN TARAN				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3275104	651553	3926657
	10-POL OF OFFICE VEHICLES	62993	0	62993
	11-DOMESTIC TRAVEL EXPENSES	0	47600	47600
	13-OFFICE EXPENSES	10677	10668	21345
	28-PROFESSIONAL SERVICES	61765	12353	74118
	92-TELEPHONE	1274	0	1274
	93-ELECTRICITY CHARGES	118840	0	118840

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3530653	722174	4252827
TOTAL FOR DDO- SDM TARAN TARAN TARAN TARAN		3530653	722174	4252827
DDO- SUB DIVISIONAL MAGISTRATE ZIRA FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3987276	762204	4749480
	08-HIRING OF VEHICLES FOR OFFICE USE	180000	90000	270000
	10-POL OF OFFICE VEHICLES	76427	0	76427
	13-OFFICE EXPENSES	18490	12000	30490
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4262193	864204	5126397
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-SOCIAL ASSISTANCE	0	7740000	7740000
	50-OTHER CHARGES	3108000	612000	3720000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3108000	8352000	11460000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE ZIRA FEROZEPUR		7370193	9216204	16586397
DDO- SUB DIVISIONAL MAGISTRATE , ABOHAR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3585372	702296	4287668
	09-REPAIR AND MAINTENANCE OF STAFF CARS	6100	0	6100
	10-POL OF OFFICE VEHICLES	178388	38276	216664
	13-OFFICE EXPENSES	93635	41810	135445
	28-PROFESSIONAL SERVICES	170148	34135	204283
	91-MEDICAL REIMBURSEMENT	162429	52332	214761
	92-TELEPHONE	0	393	393
	93-ELECTRICITY CHARGES	250000	0	250000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4446072	869242	5315314
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-SOCIAL ASSISTANCE	0	18630000	18630000
	50-OTHER CHARGES	575000	84000	659000
	91-MEDICAL REIMBURSEMENT	54012	16420	70432

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	629012	18730420	19359432
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , ABOHAR FEROZEPUR	5075084	19599662	24674746
DDO- SUB DIVISIONAL MAGISTRATE , RAMPURA PHUL BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	4126343	989594	5115937
	09-REPAIR AND MAINTENANCE OF STAFF CARS	14500	0	14500
	10-POL OF OFFICE VEHICLES	33380	0	33380
	13-OFFICE EXPENSES	37258	0	37258
	91-MEDICAL REIMBURSEMENT	8022	0	8022
	92-TELEPHONE	8854	1936	10790
	93-ELECTRICITY CHARGES	92570	0	92570
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4320927	991530	5312457
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	814452	162000	976452
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	814452	162000	976452
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , RAMPURA PHUL BHATINDA	5135379	1153530	6288909
DDO- SUB DIVISIONAL MAGISTRATE , TALWANDI SABO BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	4022968	745595	4768563
	10-POL OF OFFICE VEHICLES	88950	37560	126510
	13-OFFICE EXPENSES	33320	0	33320
	91-MEDICAL REIMBURSEMENT	91848	26615	118463
	92-TELEPHONE	502	2336	2838
	93-ELECTRICITY CHARGES	80210	0	80210
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4317798	812106	5129904
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , TALWANDI SABO BHATINDA	4317798	812106	5129904
DDO- SUB DIVISIONAL MAGISTRATE BALACHAUR NAWANSHAHR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	4957262	1082874	6040136

	10-POL OF OFFICE VEHICLES	138949	0	138949
	13-OFFICE EXPENSES	27640	13950	41590
	14-RENT, RATES AND TAXES	3550	0	3550
	92-TELEPHONE	2952	613	3565
	93-ELECTRICITY CHARGES	195330	0	195330
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5325683	1097437	6423120
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	210000	99000	309000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		210000	99000	309000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BALACHAUR NAWANSHAHAR		5535683	1196437	6732120
DDO- SUB DIVISIONAL MAGISTRATE BARNALA BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	4983221	1048073	6031294
	13-OFFICE EXPENSES	56893	0	56893
	28-PROFESSIONAL SERVICES	80889	16361	97250
	91-MEDICAL REIMBURSEMENT	54222	24120	78342
	92-TELEPHONE	4805	927	5732
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5180030	1089481	6269511
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	50-OTHER CHARGES	155778	183250	339028
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		155778	183250	339028
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	2507000	499000	3006000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2507000	499000	3006000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BARNALA BARNALA		7842808	1771731	9614539
DDO- SUB DIVISIONAL MAGISTRATE BHATINDA BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	5550384	1045328	6595712
	09-REPAIR AND MAINTENANCE OF STAFF CARS	11308	0	11308

	10-POL OF OFFICE VEHICLES	12116	6633	18749
	13-OFFICE EXPENSES	96884	7989	104873
	92-TELEPHONE	6509	0	6509
	93-ELECTRICITY CHARGES	113827	0	113827
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5791028	1059950	6850978
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	1440000	0	1440000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1440000	0	1440000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BHATINDA BHATINDA		7231028	1059950	8290978
DDO- SUB DIVISIONAL MAGISTRATE DERA BABA NANAK GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3030350	603150	3633500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	19010	0	19010
	10-POL OF OFFICE VEHICLES	194575	0	194575
	13-OFFICE EXPENSES	14100	0	14100
	92-TELEPHONE	3696	0	3696
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3261731	603150	3864881
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DERA BABA NANAK GURDASPUR		3261731	603150	3864881
DDO- SUB DIVISIONAL MAGISTRATE DHARKALAN GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3175806	747759	3923565
	10-POL OF OFFICE VEHICLES	194579	0	194579
	13-OFFICE EXPENSES	750	0	750
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3371135	747759	4118894
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DHARKALAN GURDASPUR		3371135	747759	4118894
DDO- SUB DIVISIONAL MAGISTRATE DHURI SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	7931473	1561204	9492677

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	24633	0	24633
	10-POL OF OFFICE VEHICLES	110539	38293	148832
	13-OFFICE EXPENSES	39976	9418	49394
	91-MEDICAL REIMBURSEMENT	98096	0	98096
	92-TELEPHONE	7994	235	8229
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8212711	1609150	9821861
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	895000	174000	1069000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		895000	174000	1069000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DHURI SANGRUR		9107711	1783150	10890861
DDO- SUB DIVISIONAL MAGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	2914983	637922	3552905
	08-HIRING OF VEHICLES FOR OFFICE USE	225000	0	225000
	13-OFFICE EXPENSES	18759	1709	20468
	92-TELEPHONE	7438	1526	8964
	93-ELECTRICITY CHARGES	327111	0	327111
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3493291	641157	4134448
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	450000	90000	540000
	91-MEDICAL REIMBURSEMENT	0	70015	70015
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		450000	160015	610015
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB		3943291	801172	4744463
DDO- SUB DIVISIONAL MAGISTRATE FAZILKA FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3678320	759324	4437644
	08-HIRING OF VEHICLES FOR OFFICE USE	223875	44775	268650
	13-OFFICE EXPENSES	32243	0	32243
	91-MEDICAL REIMBURSEMENT	6205	0	6205

	92-TELEPHONE	5137	1120	6257
	93-ELECTRICITY CHARGES	52091	0	52091
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3997871	805219	4803090
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FAZILKA FEROZEPUR		3997871	805219	4803090
DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	4381405	770506	5151911
	08-HIRING OF VEHICLES FOR OFFICE USE	393753	0	393753
	13-OFFICE EXPENSES	50114	47264	97378
	92-TELEPHONE	2008	0	2008
	93-ELECTRICITY CHARGES	124045	0	124045
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4951325	817770	5769095
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	2142000	660000	2802000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2142000	660000	2802000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR		7093325	1477770	8571095
DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	2149086	475652	2624738
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	0	20403	20403
	10-POL OF OFFICE VEHICLES	0	49543	49543
	13-OFFICE EXPENSES	0	7575	7575
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2149086	553173	2702259
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKATSAR		2149086	553173	2702259
DDO- SUB DIVISIONAL MAGISTRATE GURDASPUR GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	7930868	1597966	9528834
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	15026	0	15026

	10-POL OF OFFICE VEHICLES	45459	38893	84352
	13-OFFICE EXPENSES	13000	0	13000
	30-OTHER CONTRACTUAL SERVICES	112500	110000	222500
	50-OTHER CHARGES	220500	220500	441000
	93-ELECTRICITY CHARGES	13540	0	13540
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8350893	1967359	10318252
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GURDASPUR GURDASPUR	8350893	1967359	10318252
DDO- SUB DIVISIONAL MAGISTRATE GURUHARSHAHI FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3402900	687673	4090573
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	29200	0	29200
	10-POL OF OFFICE VEHICLES	76844	57846	134690
	13-OFFICE EXPENSES	51755	0	51755
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3560699	745519	4306218
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GURUHARSHAHI FEROZEPUR	3560699	745519	4306218
DDO- SUB DIVISIONAL MAGISTRATE JAITO FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	1589854	399640	1989494
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	26000	0	26000
	10-POL OF OFFICE VEHICLES	69746	0	69746
	13-OFFICE EXPENSES	36645	3300	39945
	92-TELEPHONE	7020	0	7020
	93-ELECTRICITY CHARGES	98500	43180	141680
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1827765	446120	2273885
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	60000	0	60000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60000	0	60000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE JAITO FARIDKOT	1887765	446120	2333885

DDO- SUB DIVISIONAL MAGISTRATE JALALABAD FEROZEPUR
Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	3127276	564490	3691766
09-REPAIR AND MAINTENANCE OF STAFF CARS	9630	0	9630
10-POL OF OFFICE VEHICLES	155107	44893	200000
13-OFFICE EXPENSES	36975	18615	55590
28-PROFESSIONAL SERVICES	72880	37878	110758
91-MEDICAL REIMBURSEMENT	16420	23150	39570
92-TELEPHONE	4603	0	4603
93-ELECTRICITY CHARGES	31179	0	31179
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3454070	689026	4143096

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	381000	108000	489000
91-MEDICAL REIMBURSEMENT	0	53282	53282
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	381000	161282	542282
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE JALALABAD FEROZEPUR	3835070	850308	4685378

DDO- SUB DIVISIONAL MAGISTRATE KHADUR SAHIB TARN TARAN
Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	11810600	2267000	14077600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11810600	2267000	14077600
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE KHADUR SAHIB TARN TARAN	11810600	2267000	14077600

DDO- SUB DIVISIONAL MAGISTRATE MALOUT MUKATSAR
Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	1372124	275904	1648028
10-POL OF OFFICE VEHICLES	43124	0	43124
13-OFFICE EXPENSES	0	43966	43966
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1415248	319870	1735118
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MALOUT MUKATSAR	1415248	319870	1735118

DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA

Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	4390304	880145	5270449
	09-REPAIR AND MAINTENANCE OF STAFF CARS	14000	0	14000
	10-POL OF OFFICE VEHICLES	57872	0	57872
	13-OFFICE EXPENSES	25724	0	25724
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4487900	880145	5368045
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA	4487900	880145	5368045
DDO- SUB DIVISIONAL MAGISTRATE MUKATSAR MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3803516	671056	4474572
	10-POL OF OFFICE VEHICLES	47894	0	47894
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3851410	671056	4522466
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MUKATSAR MUKATSAR	3851410	671056	4522466
DDO- SUB DIVISIONAL MAGISTRATE NIHALSINGH WALA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	2223058	394134	2617192
	91-MEDICAL REIMBURSEMENT	0	16631	16631
	93-ELECTRICITY CHARGES	192540	95050	287590
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2415598	505815	2921413
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE NIHALSINGH WALA MOGA	2415598	505815	2921413
DDO- SUB DIVISIONAL MAGISTRATE O/O SUB DIVISIONAL MAGISTRATE, LOPOKE, AMRITSAR LOPOKE, AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	0	546016	546016
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	0	546016	546016
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE O/O SUB DIVISIONAL MAGISTRATE, LOPOKE, AMRITSAR LOPOKE, AMRITSAR	0	546016	546016
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	4311114	818926	5130040

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4483007	818926	5301933
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR	5411507	1505426	6916933
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	4311114	818926	5130040
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4483007	818926	5301933
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR	5411507	1505426	6916933
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	14719	0	14719
	10-POL OF OFFICE VEHICLES	89208	0	89208
	13-OFFICE EXPENSES	6960	0	6960
	91-MEDICAL REIMBURSEMENT	61006	0	61006
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4483007	818926	5301933
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	928500	686500	1615000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	928500	686500	1615000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR	5411507	1505426	6916933
DDO- SUB DIVISIONAL MAGISTRATE SDM,MOHALI MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	2525367	749032	3274399
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	0	8603	8603
	10-POL OF OFFICE VEHICLES	73954	0	73954
	13-OFFICE EXPENSES	23309	0	23309
	92-TELEPHONE	2205	0	2205
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2624835	757635	3382470
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SDM,MOHALI MOHALI	2624835	757635	3382470
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE, KHARAR MOHALI				

Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3632506	716068	4348574
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3632506	716068	4348574
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE, KHARAR MOHALI		3632506	716068	4348574
DDO- SUB DIVISIONAL MAGISTRATE, AHMEDGARH SDM AHMEDGARH, MALERKOTLA MALERKOTLA				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	1943274	364244	2307518
TOTAL FOR MH- 2029-LAND REVENUE		1943274	364244	2307518
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	5928150	1166888	7095038
	08-HIRING OF VEHICLES FOR OFFICE USE	423259	67166	490425
	10-POL OF OFFICE VEHICLES	11949	0	11949
	13-OFFICE EXPENSES	27917	2188	30105
	30-OTHER CONTRACTUAL SERVICES	205000	0	205000
	50-OTHER CHARGES	1050000	0	1050000
	92-TELEPHONE	7068	1414	8482
	93-ELECTRICITY CHARGES	234950	19130	254080
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7888293	1256786	9145079
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	222842	0	222842
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		222842	0	222842
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	440000	48000	488000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		440000	48000	488000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, AHMEDGARH SDM AHMEDGARH, MALERKOTLA MALERKOTLA		10494409	1669030	12163439
DDO- SUB DIVISIONAL MAGISTRATE, AMARGARH SDM AMARGARH, MALERKOTLA MALERKOTLA				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	3693518	631984	4325502
	30-OTHER CONTRACTUAL SERVICES	70000	0	70000

TOTAL FOR MH- 2029-LAND REVENUE		3763518	631984	4395502
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	4891470	959316	5850786
	10-POL OF OFFICE VEHICLES	13928	20344	34272
	13-OFFICE EXPENSES	13390	3150	16540
	30-OTHER CONTRACTUAL SERVICES	138750	135000	273750
	50-OTHER CHARGES	634500	634500	1269000
	92-TELEPHONE	5895	1179	7074
	93-ELECTRICITY CHARGES	76710	29947	106657
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5774643	1783436	7558079
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	210000	42000	252000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		210000	42000	252000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, AMARGARH SDM AMARGARH, MALERKOTLA				
MALERKOTLA		9748161	2457420	12205581
DDO- SUB DIVISIONAL MAGISTRATE, BHAWANIGARH SDM, BHAWANIGARH BHAWANIGARH, SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3079083	618988	3698071
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	8755	9900	18655
	10-POL OF OFFICE VEHICLES	96077	47339	143416
	13-OFFICE EXPENSES	35097	960	36057
	28-PROFESSIONAL SERVICES	172787	34927	207714
	93-ELECTRICITY CHARGES	81107	19680	100787
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3472906	731794	4204700
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, BHAWANIGARH SDM, BHAWANIGARH				
BHAWANIGARH, SANGRUR		3472906	731794	4204700
DDO- SUB DIVISIONAL MAGISTRATE, DIRBA SDM DIRBA, SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	3584899	863225	4448124

	30-OTHER CONTRACTUAL SERVICES	175000	0	175000
TOTAL FOR MH- 2029-LAND REVENUE		3759899	863225	4623124
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	2530705	503526	3034231
	13-OFFICE EXPENSES	37565	0	37565
	30-OTHER CONTRACTUAL SERVICES	206083	0	206083
	50-OTHER CHARGES	1372500	0	1372500
	91-MEDICAL REIMBURSEMENT	61665	0	61665
	93-ELECTRICITY CHARGES	0	74692	74692
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4208518	578218	4786736
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, DIRBA SDM DIRBA, SANGRUR SANGRUR		7968417	1441443	9409860
DDO- SUB DIVISIONAL MAGISTRATE, FATEHGARH CHURIAN O/O SDM FATEHGARH CHURIAN GURDASPUR FATEHGARH CHURIAN				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	2502886	433017	2935903
	13-OFFICE EXPENSES	0	2150	2150
	92-TELEPHONE	1845	0	1845
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2504731	435167	2939898
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, FATEHGARH CHURIAN O/O SDM FATEHGARH CHURIAN GURDASPUR FATEHGARH CHURIAN		2504731	435167	2939898
DDO- SUB DIVISIONAL MAGISTRATE, MORINDA SDM, MORINDA, ROPAR ROPAR				
Major Head- 2029-LAND REVENUE				
	01-SALARIES	3140736	582599	3723335
	30-OTHER CONTRACTUAL SERVICES	350000	0	350000
TOTAL FOR MH- 2029-LAND REVENUE		3490736	582599	4073335
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	4563884	905496	5469380
	02-WAGES	44509	0	44509
	13-OFFICE EXPENSES	59460	18700	78160
	30-OTHER CONTRACTUAL SERVICES	198750	132500	331250
	50-OTHER CHARGES	785450	510000	1295450

	91-MEDICAL REIMBURSEMENT	35890	0	35890
	92-TELEPHONE	7045	1678	8723
	93-ELECTRICITY CHARGES	66374	22590	88964
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5761362	1590964	7352326
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	634500	136500	771000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		634500	136500	771000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, MORINDA SDM, MORINDA, ROPAR ROPAR		9886598	2310063	12196661
DDO- SUB DIVISIONAL MEGISTRATE -I AMRITSAR AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	4186043	841151	5027194
	13-OFFICE EXPENSES	7000	6000	13000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4193043	847151	5040194
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE -I AMRITSAR AMRITSAR		4193043	847151	5040194
DDO- SUB DIVISIONAL MEGISTRATE -II AMRITSAR AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	10022859	1758415	11781274
	13-OFFICE EXPENSES	52475	0	52475
	30-OTHER CONTRACTUAL SERVICES	918750	0	918750
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10994084	1758415	12752499
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE -II AMRITSAR AMRITSAR		10994084	1758415	12752499
DDO- SUB DIVISIONAL MEGISTRATE DUDHAN SADHAN, PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	2399568	433044	2832612
	10-POL OF OFFICE VEHICLES	55485	8075	63560
	13-OFFICE EXPENSES	10745	3650	14395
	28-PROFESSIONAL SERVICES	42948	10900	53848
	93-ELECTRICITY CHARGES	15198	0	15198
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2523944	455669	2979613
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE DUDHAN SADHAN, PATIALA PATIALA		2523944	455669	2979613

DDO- SUB DIVISIONAL MEGISTRATE ROPAR ROPAR
Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	2718386	519276	3237662
09-REPAIR AND MAINTENANCE OF STAFF			
CARS	17325	25330	42655
10-POL OF OFFICE VEHICLES	131083	0	131083
13-OFFICE EXPENSES	32541	13307	45848
92-TELEPHONE	8006	0	8006
93-ELECTRICITY CHARGES	85882	0	85882
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2993223	557913	3551136
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE ROPAR ROPAR	2993223	557913	3551136

DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB ROPAR
Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	3204443	634945	3839388
10-POL OF OFFICE VEHICLES	65699	20088	85787
13-OFFICE EXPENSES	18330	15556	33886
14-RENT, RATES AND TAXES	0	2337	2337
91-MEDICAL REIMBURSEMENT	55272	0	55272
92-TELEPHONE	12998	1507	14505
93-ELECTRICITY CHARGES	109480	24890	134370
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3466222	699323	4165545
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB ROPAR	3466222	699323	4165545

DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, DERA BASSI MOHALI
Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	3399002	687338	4086340
09-REPAIR AND MAINTENANCE OF STAFF			
CARS	12450	0	12450
10-POL OF OFFICE VEHICLES	101748	0	101748
13-OFFICE EXPENSES	57167	0	57167

	92-TELEPHONE	11246	0	11246
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3581613	687338	4268951
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, DERA BASSI MOHALI	3581613	687338	4268951
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, NANGAL ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	2715932	444988	3160920
	09-REPAIR AND MAINTENANCE OF STAFF CARS	39230	13650	52880
	10-POL OF OFFICE VEHICLES	116516	56942	173458
	13-OFFICE EXPENSES	40777	5793	46570
	14-RENT, RATES AND TAXES	40026	0	40026
	91-MEDICAL REIMBURSEMENT	41825	0	41825
	92-TELEPHONE	4998	2381	7379
	93-ELECTRICITY CHARGES	63790	18140	81930
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3063094	541894	3604988
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, NANGAL ROPAR	3063094	541894	3604988
DDO- SUB DIVISIONAL OFFICER (C) BHOLATH KAPURTHALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	2302922	458315	2761237
	09-REPAIR AND MAINTENANCE OF STAFF CARS	10100	0	10100
	10-POL OF OFFICE VEHICLES	100000	0	100000
	13-OFFICE EXPENSES	11125	3925	15050
	92-TELEPHONE	3738	850	4588
	93-ELECTRICITY CHARGES	172020	0	172020
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2599905	463090	3062995
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	120000	0	120000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	120000	0	120000

TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) BHOLATH KAPURTHALA	2719905	463090	3182995
DDO- SUB DIVISIONAL OFFICER (C) FARIDKOT FARIDKOT			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	3384764	793633	4178397
09-REPAIR AND MAINTENANCE OF STAFF CARS	30000	0	30000
10-POL OF OFFICE VEHICLES	119261	0	119261
13-OFFICE EXPENSES	79006	0	79006
91-MEDICAL REIMBURSEMENT	67461	0	67461
92-TELEPHONE	1845	596	2441
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3682337	794229	4476566
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	600000	132000	732000
91-MEDICAL REIMBURSEMENT	5000	0	5000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	605000	132000	737000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) FARIDKOT FARIDKOT	4287337	926229	5213566
DDO- SUB DIVISIONAL OFFICER (C) JAITO FARIDKOT			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	675000	398000	1073000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	675000	398000	1073000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) JAITO FARIDKOT	675000	398000	1073000
DDO- SUB DIVISIONAL OFFICER (C) PHAGWARA KAPURTHALA			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	3246495	608270	3854765
10-POL OF OFFICE VEHICLES	86328	0	86328
13-OFFICE EXPENSES	20030	3315	23345
92-TELEPHONE	3995	1364	5359
93-ELECTRICITY CHARGES	92180	17390	109570
94-WATER CHARGES	0	7356	7356
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3449028	637695	4086723

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	692000	100000	792000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	692000	100000	792000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) PHAGWARA KAPURTHALA	4141028	737695	4878723
DDO- SUB DIVISIONAL OFFICER (CIVIL) ANANDPUR SAHIB ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	3651910	730926	4382836
	09-REPAIR AND MAINTENANCE OF STAFF CARS	13490	0	13490
	10-POL OF OFFICE VEHICLES	230099	0	230099
	14-RENT, RATES AND TAXES	57140	0	57140
	92-TELEPHONE	5056	2510	7566
	93-ELECTRICITY CHARGES	82680	48640	131320
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4040375	782076	4822451
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) ANANDPUR SAHIB ROPAR	4040375	782076	4822451
DDO- SUB DIVISIONAL OFFICER (CIVIL) HOSHIARPUR HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	4378762	830326	5209088
	10-POL OF OFFICE VEHICLES	3986	140797	144783
	13-OFFICE EXPENSES	94737	12538	107275
	14-RENT, RATES AND TAXES	5165	0	5165
	91-MEDICAL REIMBURSEMENT	12050	5000	17050
	92-TELEPHONE	5002	1002	6004
	93-ELECTRICITY CHARGES	72230	0	72230
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4571932	989663	5561595
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	1170000	342000	1512000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1170000	342000	1512000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) HOSHIARPUR HOSHIARPUR	5741932	1331663	7073595
DDO- SUB DIVISIONAL OFFICER (CIVIL) PHILLAUR JALANDHAR				

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	3870263	774280	4644543
10-POL OF OFFICE VEHICLES	0	40000	40000
13-OFFICE EXPENSES	1770	1300	3070
93-ELECTRICITY CHARGES	58833	13789	72622

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION 3930866 829369 4760235

TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) PHILLAUR JALANDHAR 3930866 829369 4760235

DDO- SUB DIVISIONAL OFFICER (CIVIL) ROPAR ROPAR

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	8126064	1630402	9756466
13-OFFICE EXPENSES	140287	2930	143217
28-PROFESSIONAL SERVICES	158707	32099	190806
91-MEDICAL REIMBURSEMENT	18590	10700	29290
92-TELEPHONE	7511	3266	10777
93-ELECTRICITY CHARGES	47690	14820	62510

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION 8498849 1694217 10193066

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	610000	176000	786000
91-MEDICAL REIMBURSEMENT	34870	0	34870

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 644870 176000 820870

TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) ROPAR ROPAR 9143719 1870217 11013936

DDO- SUB DIVISIONAL OFFICER (CIVIL) SHAHKOT JALANDHAR

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	1700774	439909	2140683
09-REPAIR AND MAINTENANCE OF STAFF CARS	11925	0	11925
10-POL OF OFFICE VEHICLES	80000	0	80000
13-OFFICE EXPENSES	2500	1700	4200
92-TELEPHONE	3884	0	3884
93-ELECTRICITY CHARGES	134916	65084	200000

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1933999	506693	2440692
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	226000	0	226000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	226000	0	226000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SHAHKOT JALANDHAR	2159999	506693	2666692
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA SANGRUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	576000	108000	684000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	576000	108000	684000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA SANGRUR	576000	108000	684000
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SANGRUR SANGRUR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	6544646	1487197	8031843
13-OFFICE EXPENSES	44006	0	44006
92-TELEPHONE	4300	4525	8825
93-ELECTRICITY CHARGES	173330	120770	294100
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6766282	1612492	8378774
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	1743000	300000	2043000
91-MEDICAL REIMBURSEMENT	21258	0	21258
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1764258	300000	2064258
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SANGRUR SANGRUR	8530540	1912492	10443032
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SUNAM SANGRUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	180000	222000	402000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	180000	222000	402000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SUNAM SANGRUR	180000	222000	402000

DDO- SUB DIVISIONAL OFFICER (CIVIL), - 1 JALANDHAR JALANDHAR
Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	4800989	910193	5711182
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	20200	20200
10-POL OF OFFICE VEHICLES	56237	0	56237
13-OFFICE EXPENSES	6490	0	6490
93-ELECTRICITY CHARGES	26330	173670	200000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4890046	1104063	5994109

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	768900	147500	916400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	768900	147500	916400
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), - 1 JALANDHAR JALANDHAR	5658946	1251563	6910509

DDO- SUB DIVISIONAL OFFICER DERA BASSI MOHALI
Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	1946000	672000	2618000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1946000	672000	2618000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER DERA BASSI MOHALI	1946000	672000	2618000

DDO- SUB DIVISIONAL OFFICER MANSA MANSA
Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	6608752	1207324	7816076
08-HIRING OF VEHICLES FOR OFFICE USE	311500	0	311500
13-OFFICE EXPENSES	33766	0	33766
91-MEDICAL REIMBURSEMENT	84014	0	84014
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7038032	1207324	8245356

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	796000	398000	1194000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	796000	398000	1194000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER MANSA MANSA	7834032	1605324	9439356

DDO- SUB DIVISIONAL OFFICER, (CIVIL) SARDULGARH MANSA

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	4605620	887402	5493022
08-HIRING OF VEHICLES FOR OFFICE USE	311500	0	311500
13-OFFICE EXPENSES	34439	9804	44243
91-MEDICAL REIMBURSEMENT	76407	0	76407
92-TELEPHONE	4525	891	5416
93-ELECTRICITY CHARGES	11121	1752	12873

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5043612	899849	5943461
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TOTAL FOR DDO- SUB DIVISIONAL OFFICER, (CIVIL) SARDULGARH MANSA	5043612	899849	5943461
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DDO- SUB DIVISIONAL OFFICER, (CIVIL) BUDHLADA MANSA

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	4539983	901574	5441557
08-HIRING OF VEHICLES FOR OFFICE USE	133500	0	133500
13-OFFICE EXPENSES	48278	0	48278
91-MEDICAL REIMBURSEMENT	9664	0	9664
92-TELEPHONE	4509	820	5329
93-ELECTRICITY CHARGES	103290	27200	130490

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4839224	929594	5768818
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TOTAL FOR DDO- SUB DIVISIONAL OFFICER, (CIVIL) BUDHLADA MANSA	4839224	929594	5768818
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DDO- SUB DIVISIONSL MAGISTRATE NAWANSHAHAR NAWANSHAHAR

Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	8124428	1635240	9759668
09-REPAIR AND MAINTENANCE OF STAFF CARS	41820	0	41820
10-POL OF OFFICE VEHICLES	79062	26257	105319
13-OFFICE EXPENSES	68620	63945	132565
91-MEDICAL REIMBURSEMENT	119890	0	119890
92-TELEPHONE	16325	702	17027
93-ELECTRICITY CHARGES	83833	15500	99333

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8533978	1741644	10275622
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TOTAL FOR DDO- SUB DIVISIONSL MAGISTRATE NAWANSHAHAR NAWANSHAHAR	8533978	1741644	10275622
DDO- SUB-DIVISIONAL MAGISTRATE MEHAL KALAN BARNALA			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	3603123	617020	4220143
13-OFFICE EXPENSES	44146	7060	51206
28-PROFESSIONAL SERVICES	196727	39703	236430
92-TELEPHONE	0	3601	3601
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3843996	667384	4511380
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	330000	61000	391000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	330000	61000	391000
TOTAL FOR DDO- SUB-DIVISIONAL MAGISTRATE MEHAL KALAN BARNALA	4173996	728384	4902380
DDO- SUPDT.,COMMISSIONER PATIALA PATIALA			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-SALARIES	16467314	3283908	19751222
09-REPAIR AND MAINTENANCE OF STAFF CARS	8539	0	8539
10-POL OF OFFICE VEHICLES	47747	8336	56083
11-DOMESTIC TRAVEL EXPENSES	15070	0	15070
13-OFFICE EXPENSES	277401	42803	320204
14-RENT, RATES AND TAXES	0	17579	17579
17-HOSPITALITY AND ENTERTAINMENT	7565	9850	17415
91-MEDICAL REIMBURSEMENT	260073	0	260073
92-TELEPHONE	15945	3039	18984
93-ELECTRICITY CHARGES	387441	111040	498481
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	17487095	3476555	20963650
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	92382	39909	132291
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92382	39909	132291
TOTAL FOR DDO- SUPDT.,COMMISSIONER PATIALA PATIALA	17579477	3516464	21095941

DDO- SUPERINTENDENT ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH
Major Head- 2052-SECRETARIAT - GENERAL SERVICES

01-SALARIES	556571046	111791772	668362818
09-REPAIR AND MAINTENANCE OF STAFF CARS	1264260	599537	1863797
10-POL OF OFFICE VEHICLES	6398306	1887190	8285496
11-DOMESTIC TRAVEL EXPENSES	6680283	71368	6751651
12-FOREIGN TRAVEL EXPENSES	31636	0	31636
13-OFFICE EXPENSES	3678273	977370	4655643
16-PUBLICATIONS	84008	13729	97737
17-HOSPITALITY AND ENTERTAINMENT	970000	389545	1359545
26-ADVERTISING AND PUBLICITY	41304	3762	45066
28-PROFESSIONAL SERVICES	12028253	2533700	14561953
91-MEDICAL REIMBURSEMENT	4992859	0	4992859
92-TELEPHONE	1550320	182401	1732721
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	594290548	118450374	712740922

Major Head- 2075-MISCELLANEOUS GENERAL SERVICES

50-OTHER CHARGES	400000	0	400000
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	400000	0	400000
TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH	594690548	118450374	713140922

DDO- SUPERINTENDENT FOR COMMISSIONER FERROZEPUR FERROZEPUR
Major Head- 2053-DISTRICT ADMINISTRATION

01-SALARIES	11284611	2242148	13526759
09-REPAIR AND MAINTENANCE OF STAFF CARS	37100	700	37800
10-POL OF OFFICE VEHICLES	97669	18497	116166
11-DOMESTIC TRAVEL EXPENSES	71950	0	71950
13-OFFICE EXPENSES	227246	26926	254172
17-HOSPITALITY AND ENTERTAINMENT	9190	0	9190

	91-MEDICAL REIMBURSEMENT	183007	29037	212044
	92-TELEPHONE	16388	2987	19375
	93-ELECTRICITY CHARGES	141039	34373	175412
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12068200	2354668	14422868
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	285190	11900	297090
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		285190	11900	297090
TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER FEROZEPUR FEROZEPUR		12353390	2366568	14719958
DDO- SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION JALANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	14023775	3019628	17043403
	10-POL OF OFFICE VEHICLES	8234	0	8234
	11-DOMESTIC TRAVEL EXPENSES	4740	3460	8200
	13-OFFICE EXPENSES	17092	25295	42387
	91-MEDICAL REIMBURSEMENT	56404	27317	83721
	92-TELEPHONE	16430	3001	19431
	93-ELECTRICITY CHARGES	190590	64220	254810
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		14317265	3142921	17460186
TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION JALANDHAR JALANDHAR				
		14317265	3142921	17460186
DDO- SUPERINTENDENT FOR COMMISSIONER,JALLANDHAR DIVN.JAL. JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	36476	38052	74528
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36476	38052	74528
TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER,JALLANDHAR DIVN.JAL. JALANDHAR		36476	38052	74528
DDO- SUPERINTENDENT PENSION & WELFARE OF PENSIONERS, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-SALARIES	1065615	0	1065615
	13-OFFICE EXPENSES	300	0	300
	28-PROFESSIONAL SERVICES	54692	0	54692

	92-TELEPHONE	3129	0	3129
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1123736	0	1123736
	TOTAL FOR DDO- SUPERINTENDENT PENSION & WELFARE OF PENSIONERS, PUNJAB, CHANDIGARH CHANDIGARH	1123736	0	1123736
DDO- UNDER SECRETARY HOME HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	31-GRANTS-IN-AID (SALARY)	36685806	7062000	43747806
	36-GRANTS-IN-AID (NON-SALARY)	12076425	125000	12201425
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	48762231	7187000	55949231
	TOTAL FOR DDO- UNDER SECRETARY HOME HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB CHANDIGARH	48762231	7187000	55949231
	TOTAL FOR CCO- CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION CHANDIGARH	1985897045	412714128	2398611173
	TOTAL FOR DEPT- GENERAL ADMINISTRATION	1985897045	412714128	2398611173
Dept- GURUDWARA ELECTION AND GURUDWARA TRIBUNAL				
CCO- COMMISSIONER, GURUDWARA ELECTION PUNJAB				
DDO- CHIEF ELECTORAL OFFICER & D.C. GURDWARA ELECTIONS PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	01-SALARIES	1629890	260516	1890406
	02-WAGES	98735	0	98735
	09-REPAIR AND MAINTENANCE OF STAFF CARS	7101	0	7101
	92-TELEPHONE	33455	0	33455
	93-ELECTRICITY CHARGES	29495	0	29495
	94-WATER CHARGES	1325	0	1325
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	1800001	260516	2060517
	TOTAL FOR DDO- CHIEF ELECTORAL OFFICER & D.C. GURDWARA ELECTIONS PUNJAB, CHANDIGARH CHANDIGARH	1800001	260516	2060517
	TOTAL FOR CCO- COMMISSIONER, GURUDWARA ELECTION PUNJAB	1800001	260516	2060517
	TOTAL FOR DEPT- GURUDWARA ELECTION AND GURUDWARA TRIBUNAL	1800001	260516	2060517

Dept- HEALTH AND FAMILY WELFARE
CCO- DIRECTOR, HEALTH & FAMILY WELFARE PUNJAB
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE, PATTI TARN TARAN
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	16385061	2971180	19356241
13-OFFICE EXPENSES	5241	0	5241
91-MEDICAL REIMBURSEMENT	0	66497	66497
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16390302	3037677	19427979
TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE, PATTI TARN TARAN	16390302	3037677	19427979

DDO- MEDICAL OFFICER RURAL HOSPITAL, BALACHUAR HOSHIARPUR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	63032879	536152	63569031
13-OFFICE EXPENSES	48109	0	48109
21-SUPPLIES AND MATERIALS	873002	19200	892202
91-MEDICAL REIMBURSEMENT	6257	0	6257
93-ELECTRICITY CHARGES	1000000	0	1000000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	64960247	555352	65515599

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	1583266	126852	1710118
02-WAGES	46737	0	46737
04-PENSIONARY CHARGES	0	400000	400000
09-REPAIR AND MAINTENANCE OF STAFF CARS	15739	0	15739
10-POL OF OFFICE VEHICLES	49168	11779	60947
13-OFFICE EXPENSES	150000	0	150000
14-RENT, RATES AND TAXES	155565	55380	210945
28-PROFESSIONAL SERVICES	1286568	0	1286568
36-GRANTS-IN-AID (NON-SALARY)	200000	0	200000
50-OTHER CHARGES	3656000	240000	3896000
91-MEDICAL REIMBURSEMENT	12629060	1570105	14199165

	92-TELEPHONE	4871	2003	6874
	93-ELECTRICITY CHARGES	4470	0	4470
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19781444	2406119	22187563
	TOTAL FOR DDO- MEDICAL OFFICER RURAL HOSPITAL, BALACHUAR HOSHIARPUR	84741691	2961471	87703162
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOUR BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	17046671	1443647	18490318
	21-SUPPLIES AND MATERIALS	232944	0	232944
	91-MEDICAL REIMBURSEMENT	208694	35554	244248
	93-ELECTRICITY CHARGES	2242250	0	2242250
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19730559	1479201	21209760
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	21200	0	21200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21200	0	21200
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOUR BHATINDA	19751759	1479201	21230960
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMAN BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4919901	1087606	6007507
	13-OFFICE EXPENSES	0	8871	8871
	93-ELECTRICITY CHARGES	600000	11080	611080
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5519901	1107557	6627458
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	10-POL OF OFFICE VEHICLES	2158	0	2158
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2158	0	2158
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMAN BHATINDA	5522059	1107557	6629616
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMPURA PHUL BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	16305102	3071595	19376697
	21-SUPPLIES AND MATERIALS	685652	141496	827148
	91-MEDICAL REIMBURSEMENT	36000	0	36000

	93-ELECTRICITY CHARGES	1842250	0	1842250
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18869004	3213091	22082095
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	10061	0	10061
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10061	0	10061
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMPURA PHUL BHATINDA	18879065	3213091	22092156
DDO- A.C. (F&A) FOR CIVIL SURGEON, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	25943907	5162386	31106293
	13-OFFICE EXPENSES	159943	4815	164758
	26-ADVERTISING AND PUBLICITY	4658	0	4658
	30-OTHER CONTRACTUAL SERVICES	13146778	3281261	16428039
	91-MEDICAL REIMBURSEMENT	99271	0	99271
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	39354557	8448462	47803019
	TOTAL FOR DDO- A.C. (F&A) FOR CIVIL SURGEON, KAPURTHALA KAPURTHALA	39354557	8448462	47803019
DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	18495972	3367419	21863391
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	2210	0	2210
	10-POL OF OFFICE VEHICLES	28941	0	28941
	13-OFFICE EXPENSES	30365	0	30365
	26-ADVERTISING AND PUBLICITY	8507	4657	13164
	30-OTHER CONTRACTUAL SERVICES	8554044	1970092	10524136
	59-POL OF TRANSPORT VEHICLES	13655	0	13655
	91-MEDICAL REIMBURSEMENT	240413	0	240413
	92-TELEPHONE	8170	0	8170
	93-ELECTRICITY CHARGES	563643	174532	738175
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27945920	5516700	33462620
	TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON NAWANSAHAR	27945920	5516700	33462620

DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SERGEON BHATINDA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	75059448	13675500	88734948
10-POL OF OFFICE VEHICLES	21397	0	21397
13-OFFICE EXPENSES	69131	27132	96263
26-ADVERTISING AND PUBLICITY	9404	0	9404
30-OTHER CONTRACTUAL SERVICES	21014442	4218110	25232552
50-OTHER CHARGES	96547	0	96547
59-POL OF TRANSPORT VEHICLES	15847	0	15847
91-MEDICAL REIMBURSEMENT	667663	333519	1001182
92-TELEPHONE	10660	364	11024
93-ELECTRICITY CHARGES	467260	0	467260
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	97431799	18254625	115686424

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	36960	0	36960
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36960	0	36960
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SERGEON BHATINDA	97468759	18254625	115723384

DDO- ASSISTANT CHEMICAL EXAMINER AMRITSAR AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	555503	0	555503
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	755503	0	755503
TOTAL FOR DDO- ASSISTANT CHEMICAL EXAMINER AMRITSAR AMRITSAR	755503	0	755503

DDO- ASSISTANT CHEMICAL EXAMINER GOVERNMENT OF PUNJAB AMRITSAR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	24787251	0	24787251
13-OFFICE EXPENSES	29440	0	29440
21-SUPPLIES AND MATERIALS	108581	0	108581
91-MEDICAL REIMBURSEMENT	151295	0	151295
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25076567	0	25076567

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	39394	0	39394
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		39394	0	39394
TOTAL FOR DDO- ASSISTANT CHEMICAL EXAMINER GOVERNMENT OF PUNJAB AMRITSAR		25115961	0	25115961
DDO- ASSISTANT CIVIL SURAGEON TARN TARAN TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	27260871	4207200	31468071
	10-POL OF OFFICE VEHICLES	33000	0	33000
	13-OFFICE EXPENSES	17960	23081	41041
	30-OTHER CONTRACTUAL SERVICES	16664779	4096771	20761550
	50-OTHER CHARGES	0	5000	5000
	59-POL OF TRANSPORT VEHICLES	18000	0	18000
	91-MEDICAL REIMBURSEMENT	442281	0	442281
	92-TELEPHONE	3772	0	3772
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		44440663	8332052	52772715
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	17718914	436094	18155008
	02-WAGES	32211	0	32211
	09-REPAIR AND MAINTENANCE OF STAFF CARS	20450	0	20450
	10-POL OF OFFICE VEHICLES	5222	0	5222
	13-OFFICE EXPENSES	35335	0	35335
	28-PROFESSIONAL SERVICES	388186	0	388186
	50-OTHER CHARGES	485000	0	485000
	91-MEDICAL REIMBURSEMENT	388354	0	388354
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19073672	436094	19509766
TOTAL FOR DDO- ASSISTANT CIVIL SURAGEON TARN TARAN TARN TARAN		63514335	8768146	72282481
DDO- ASSISTANT CIVIL SURGEON FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	91792378	18267496	110059874

	02-WAGES	0	181677	181677
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	26070	26070
	10-POL OF OFFICE VEHICLES	24414	0	24414
	11-DOMESTIC TRAVEL EXPENSES	4260	0	4260
	13-OFFICE EXPENSES	413326	16032	429358
	21-SUPPLIES AND MATERIALS	176520	0	176520
	26-ADVERTISING AND PUBLICITY	6955	0	6955
	30-OTHER CONTRACTUAL SERVICES	7187552	1581672	8769224
	59-POL OF TRANSPORT VEHICLES	33548	0	33548
	91-MEDICAL REIMBURSEMENT	274460	98165	372625
	92-TELEPHONE	9547	4007	13554
	93-ELECTRICITY CHARGES	2762189	742523	3504712
	94-WATER CHARGES	48378	600	48978
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	102733527	20918242	123651769
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	19471	0	19471
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19471	0	19471
	TOTAL FOR DDO- ASSISTANT CIVIL SURGEON FARIDKOT FARIDKOT	102752998	20918242	123671240
DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON SAS NAGAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	49025149	7363716	56388865
	09-REPAIR AND MAINTENANCE OF STAFF CARS	45577	0	45577
	10-POL OF OFFICE VEHICLES	6000	0	6000
	13-OFFICE EXPENSES	109462	8224	117686
	21-SUPPLIES AND MATERIALS	0	282541	282541
	26-ADVERTISING AND PUBLICITY	8345	0	8345
	28-PROFESSIONAL SERVICES	287896	27418	315314
	30-OTHER CONTRACTUAL SERVICES	24171828	3566230	27738058

	31-GRANTS-IN-AID (SALARY)	87111476	31857254	118968730
	91-MEDICAL REIMBURSEMENT	623113	147908	771021
	92-TELEPHONE	5908	2741	8649
	93-ELECTRICITY CHARGES	13640	90	13730
	94-WATER CHARGES	7604	0	7604
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	161415998	43256122	204672120
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON SAS NAGAR MOHALI	161415998	43256122	204672120
DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON, LUDHIANA LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	23600827	4756912	28357739
	91-MEDICAL REIMBURSEMENT	308741	52077	360818
	TOTAL FOR MH- 2211-FAMILY WELFARE	23909568	4808989	28718557
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	1200000	1200000
	91-MEDICAL REIMBURSEMENT	141569	127917	269486
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	141569	1327917	1469486
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON, LUDHIANA LUDHIANA	24051137	6136906	30188043
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	192004	960	192964
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	192004	960	192964
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON AMRITSAR	192004	960	192964
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON KAPURTHALA KAPURTHALA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	6868222	1396046	8264268
	TOTAL FOR MH- 2211-FAMILY WELFARE	6868222	1396046	8264268
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON KAPURTHALA KAPURTHALA	6868222	1396046	8264268
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-SALARIES	106871199	17706617	124577816
	02-WAGES	473585	0	473585
	10-POL OF OFFICE VEHICLES	18533	0	18533
	11-DOMESTIC TRAVEL EXPENSES	4480	0	4480
	13-OFFICE EXPENSES	195892	79423	275315
	21-SUPPLIES AND MATERIALS	715	0	715
	26-ADVERTISING AND PUBLICITY	17018	0	17018
	30-OTHER CONTRACTUAL SERVICES	32017441	4058132	36075573
	50-OTHER CHARGES	208378	15500	223878
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	6420	0	6420
	59-POL OF TRANSPORT VEHICLES	7852	0	7852
	91-MEDICAL REIMBURSEMENT	343965	0	343965
	92-TELEPHONE	8661	0	8661
	93-ELECTRICITY CHARGES	4792735	2067885	6860620
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	144966874	23927557	168894431
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1950216	634508	2584724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1950216	634508	2584724
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR	146917090	24562065	171479155
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	80075439	8150262	88225701
	11-DOMESTIC TRAVEL EXPENSES	3788	0	3788
	13-OFFICE EXPENSES	9734	17455	27189
	21-SUPPLIES AND MATERIALS	442643	28913	471556
	23-COST OF RATION	249513	0	249513
	26-ADVERTISING AND PUBLICITY	3698	0	3698
	30-OTHER CONTRACTUAL SERVICES	7450	16435	23885
	91-MEDICAL REIMBURSEMENT	36000	0	36000

	92-TELEPHONE	3535	707	4242
	93-ELECTRICITY CHARGES	1455968	0	1455968
	94-WATER CHARGES	442504	0	442504
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	82730272	8213772	90944044
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	9453176	2116345	11569521
	91-MEDICAL REIMBURSEMENT	67802	288480	356282
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	9520978	2404825	11925803
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	13-OFFICE EXPENSES	9971	0	9971
	91-MEDICAL REIMBURSEMENT	138751	0	138751
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	148722	0	148722
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, JALANDHAR JALANDHAR	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, JALANDHAR JALANDHAR	92399972	10618597	103018569
DDO- ASSISTANT CONTROLLER (F&A), CIVIL SURGEON, MANSA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	17003861	3566254	20570115
	13-OFFICE EXPENSES	70859	6960	77819
	26-ADVERTISING AND PUBLICITY	12360	0	12360
	30-OTHER CONTRACTUAL SERVICES	12207820	2729183	14937003
	91-MEDICAL REIMBURSEMENT	253724	11600	265324
	92-TELEPHONE	6650	2743	9393
	93-ELECTRICITY CHARGES	232420	0	232420
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	29787694	6316740	36104434
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	2902500	174829	3077329
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2902500	174829	3077329
DDO- ASSISTANT CONTROLLER (F&A), CIVIL SURGEON, MANSA MANSA	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), CIVIL SURGEON, MANSA MANSA	32690194	6491569	39181763
DDO- ASSISTANT CONTROLLER (F&A), ESI HOSPITAL, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	24813201	5132922	29946123

	13-OFFICE EXPENSES	3100	0	3100
	21-SUPPLIES AND MATERIALS	156253	24375	180628
	30-OTHER CONTRACTUAL SERVICES	1036045	152951	1188996
	91-MEDICAL REIMBURSEMENT	16093	0	16093
	92-TELEPHONE	668	0	668
	93-ELECTRICITY CHARGES	590843	541470	1132313
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	26616203	5851718	32467921
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), ESI HOSPITAL, PHAGWARA KAPURTHALA	26616203	5851718	32467921
DDO- ASSISTANT CONTROLLER (F&A), FOR CIVIL SURGEON, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	171722257	22523183	194245440
	13-OFFICE EXPENSES	1158488	110830	1269318
	21-SUPPLIES AND MATERIALS	1343463	8507	1351970
	26-ADVERTISING AND PUBLICITY	4658	0	4658
	30-OTHER CONTRACTUAL SERVICES	73492910	15751727	89244637
	91-MEDICAL REIMBURSEMENT	249415	65816	315231
	93-ELECTRICITY CHARGES	4392150	47750	4439900
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	252363341	38507813	290871154
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	170000	170000
	91-MEDICAL REIMBURSEMENT	13126	225599	238725
	92-TELEPHONE	0	352	352
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13126	395951	409077
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), FOR CIVIL SURGEON, LUDHIANA LUDHIANA	252376467	38903764	291280231
DDO- ASSISTANT CONTROLLER (FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	8941463	2039150	10980613
	13-OFFICE EXPENSES	33600	0	33600
	TOTAL FOR MH- 2211-FAMILY WELFARE	8975063	2039150	11014213
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	14-RENT, RATES AND TAXES	152695	0	152695
	50-OTHER CHARGES	110000	0	110000
	91-MEDICAL REIMBURSEMENT	984402	0	984402
	93-ELECTRICITY CHARGES	4835	0	4835
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1251932	0	1251932
DDO- ASSISTANT CONTROLLER CIVIL SURGEON MUKTSAR MUKTSAR	TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR HOSHIARPUR	10226995	2039150	12266145
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	537730	0	537730
	02-WAGES	10900	0	10900
	09-REPAIR AND MAINTENANCE OF STAFF CARS	400	0	400
	10-POL OF OFFICE VEHICLES	8675	0	8675
	14-RENT, RATES AND TAXES	29800	0	29800
	28-PROFESSIONAL SERVICES	312955	0	312955
	36-GRANTS-IN-AID (NON-SALARY)	200000	0	200000
	50-OTHER CHARGES	890000	0	890000
	91-MEDICAL REIMBURSEMENT	7667252	692149	8359401
	92-TELEPHONE	1950	0	1950
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9659662	692149	10351811
	TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGEON MUKTSAR MUKTSAR	9659662	692149	10351811
DDO- ASSISTANT CONTROLLER CIVIL SURGOEN MOHALI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1418007	0	1418007
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1418007	0	1418007
	TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGOEN MOHALI MOHALI	1418007	0	1418007
DDO- ASSISTANT CONTROLLER DHS FAMILY WELFARE, CHANDIGARH CHANDIGARH				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	23737091	4575342	28312433

	13-OFFICE EXPENSES	5911	413	6324
	50-OTHER CHARGES	95000	0	95000
	91-MEDICAL REIMBURSEMENT	69797	138776	208573
	92-TELEPHONE	21187	4204	25391
	TOTAL FOR MH- 2211-FAMILY WELFARE	23928986	4718735	28647721
	TOTAL FOR DDO- ASSISTANT CONTROLLER DHS FAMILY WELFARE, CHANDIGARH CHANDIGARH	23928986	4718735	28647721
DDO- ASSISTANT CONTROLLER ESI DISPENSARY NO.1, HSP HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	30398652	5502636	35901288
	13-OFFICE EXPENSES	4740	0	4740
	21-SUPPLIES AND MATERIALS	60308	2700	63008
	91-MEDICAL REIMBURSEMENT	3034757	111108	3145865
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	33498457	5616444	39114901
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	242136	0	242136
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	242136	0	242136
	TOTAL FOR DDO- ASSISTANT CONTROLLER ESI DISPENSARY NO.1, HSP HOSHIARPUR	33740593	5616444	39357037
DDO- ASSISTANT CONTROLLER FINANCE & ACCOUNTS CIVIL SURGEON, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	116983293	22819516	139802809
	10-POL OF OFFICE VEHICLES	45000	15054	60054
	13-OFFICE EXPENSES	101632	42939	144571
	21-SUPPLIES AND MATERIALS	731342	0	731342
	30-OTHER CONTRACTUAL SERVICES	34432451	8309628	42742079
	34-SCHOLARSHIPS STIPENDS	14000	14000	28000
	59-POL OF TRANSPORT VEHICLES	18596	0	18596
	91-MEDICAL REIMBURSEMENT	964395	311960	1276355
	93-ELECTRICITY CHARGES	2000000	2000000	4000000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	155290709	33513097	188803806

TOTAL FOR DDO- ASSISTANT CONTROLLER FINANCE & ACCOUNTS CIVIL SURGEON, HOSHIARPUR HOSHIARPUR		155290709	33513097	188803806
DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON,NAWANSAHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	82931246	17299959	100231205
	10-POL OF OFFICE VEHICLES	3457	0	3457
	13-OFFICE EXPENSES	589382	5332	594714
	21-SUPPLIES AND MATERIALS	24936	0	24936
	26-ADVERTISING AND PUBLICITY	15524	0	15524
	30-OTHER CONTRACTUAL SERVICES	39883215	8188865	48072080
	91-MEDICAL REIMBURSEMENT	623325	0	623325
	93-ELECTRICITY CHARGES	410263	0	410263
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		124481348	25494156	149975504
TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON,NAWANSAHAR JALANDHAR		124481348	25494156	149975504
DDO- ASSISTANT CONTROLLER, (F&A) DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	148814339	27699920	176514259
	09-REPAIR AND MAINTENANCE OF STAFF CARS	85428	0	85428
	10-POL OF OFFICE VEHICLES	711482	335120	1046602
	11-DOMESTIC TRAVEL EXPENSES	21763	0	21763
	13-OFFICE EXPENSES	3456728	343875	3800603
	14-RENT, RATES AND TAXES	799256	0	799256
	17-HOSPITALITY AND ENTERTAINMENT	66200	21609	87809
	21-SUPPLIES AND MATERIALS	600065926	250000000	850065926
	26-ADVERTISING AND PUBLICITY	0	39517537	39517537
	27-MINOR WORKS	133576	0	133576
	28-PROFESSIONAL SERVICES	102707637	46948736	149656373
	30-OTHER CONTRACTUAL SERVICES	0	49346118	49346118

	31-GRANTS-IN-AID (SALARY)	3249029995	648547668	3897577663
	36-GRANTS-IN-AID (NON-SALARY)	1976422000	1600118250	3576540250
	91-MEDICAL REIMBURSEMENT	876329	575234	1451563
	92-TELEPHONE	7889	8425	16314
	93-ELECTRICITY CHARGES	1974265	0	1974265
	94-WATER CHARGES	41399	27256	68655
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6085214212	2663489748	8748703960
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	5449662	2643911	8093573
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5449662	2643911	8093573
TOTAL FOR DDO- ASSISTANT CONTROLLER, (F&A) DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH CHANDIGARH		6090663874	2666133659	8756797533
DDO- ASSISTANT DIRECTOR (HOMEOPATHY) JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	100000	0	100000
	91-MEDICAL REIMBURSEMENT	6638941	291815	6930756
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6738941	291815	7030756
TOTAL FOR DDO- ASSISTANT DIRECTOR (HOMEOPATHY) JALANDHAR JALANDHAR		6738941	291815	7030756
DDO- ASSISTANT DIRECTOR (HOMEOPATHY) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	213931	213931
	91-MEDICAL REIMBURSEMENT	27817	0	27817
	92-TELEPHONE	4236	0	4236
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32053	213931	245984
TOTAL FOR DDO- ASSISTANT DIRECTOR (HOMEOPATHY) KAPURTHALA KAPURTHALA		32053	213931	245984
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOEMOPATHY, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	405664	405664
	50-OTHER CHARGES	48000	0	48000
	91-MEDICAL REIMBURSEMENT	159269	1916440	2075709

	92-TELEPHONE	0	879	879
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	207269	2322983	2530252
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOEMOPATHY, SANGRUR			
	SANGRUR	207269	2322983	2530252
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1914474	347477	2261951
	13-OFFICE EXPENSES	1750	0	1750
	21-SUPPLIES AND MATERIALS	490	0	490
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1916714	347477	2264191
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY AMRITSAR	1916714	347477	2264191
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	0	310820	310820
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	310820	310820
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY, LUDHIANA			
	LUDHIANA	0	310820	310820
DDO- ASSISTANT DIRECTOR GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	65605173	408356	66013529
	02-WAGES	885768	0	885768
	11-DOMESTIC TRAVEL EXPENSES	4920	0	4920
	13-OFFICE EXPENSES	90927	0	90927
	21-SUPPLIES AND MATERIALS	118249	0	118249
	30-OTHER CONTRACTUAL SERVICES	11701284	0	11701284
	58-REPAIRS AND MAINTENANCE OF			
	TRANSPORT VEHICLES	46363	0	46363
	91-MEDICAL REIMBURSEMENT	219575	0	219575
	92-TELEPHONE	3965	0	3965
	93-ELECTRICITY CHARGES	961714	0	961714

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	79637938	408356	80046294
TOTAL FOR DDO- ASSISTANT DIRECTOR GURDASPUR GURDASPUR	79637938	408356	80046294
DDO- ASSISTANT DIRECTOR HOMEOPATHY (HO) CHANDIGARH CHANDIGARH			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	4656584	916030	5572614
13-OFFICE EXPENSES	20934	0	20934
91-MEDICAL REIMBURSEMENT	129932	0	129932
92-TELEPHONE	4089	613	4702
93-ELECTRICITY CHARGES	39424	0	39424
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4850963	916643	5767606
TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY (HO) CHANDIGARH CHANDIGARH	4850963	916643	5767606
DDO- ASSISTANT DIRECTOR HOMEOPATHY BHATINDA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	2424889	411237	2836126
93-ELECTRICITY CHARGES	11500	0	11500
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2436389	411237	2847626
TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY BHATINDA	2436389	411237	2847626
DDO- ASSISTANT DIRECTOR HOMEOPATHY PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
36-GRANTS-IN-AID (NON-SALARY)	12500000	0	12500000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12500000	0	12500000
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	101377	0	101377
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	301377	0	301377
TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY PATIALA	12801377	0	12801377
DDO- ASSISTANT DIRECTOR HOMEOPATHY, FEROZEPUR FEROZEPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	1236630	251964	1488594
13-OFFICE EXPENSES	700	0	700

	21-SUPPLIES AND MATERIALS	500	0	500
	91-MEDICAL REIMBURSEMENT	0	27674	27674
	93-ELECTRICITY CHARGES	530	200	730
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1238360	279838	1518198
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY, FEROZEPUR FEROZEPUR	1238360	279838	1518198
DDO- ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1832405	366481	2198886
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1832405	366481	2198886
	TOTAL FOR DDO- ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES CHANDIGARH CHANDIGARH	1832405	366481	2198886
DDO- ASSISTANT DIRECTOR ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	37230653	2795670	40026323
	13-OFFICE EXPENSES	60224	0	60224
	21-SUPPLIES AND MATERIALS	123562	0	123562
	91-MEDICAL REIMBURSEMENT	43064	0	43064
	93-ELECTRICITY CHARGES	576214	0	576214
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	38033717	2795670	40829387
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	09-REPAIR AND MAINTENANCE OF STAFF CARS	31300	0	31300
	50-OTHER CHARGES	0	108000	108000
	91-MEDICAL REIMBURSEMENT	163411	155390	318801
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	194711	263390	458101
	TOTAL FOR DDO- ASSISTANT DIRECTOR ROPAR ROPAR	38228428	3059060	41287488
DDO- ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2264160	454950	2719110

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	4471	0	4471
	10-POL OF OFFICE VEHICLES	22660	18293	40953
	13-OFFICE EXPENSES	3539	2189	5728
	50-OTHER CHARGES	0	73600	73600
	91-MEDICAL REIMBURSEMENT	7761	0	7761
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2302591	549032	2851623
	TOTAL FOR DDO- ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB CHANDIGARH			
	CHANDIGARH	2302591	549032	2851623
DDO- ASSISTANT DIRECTOR, HEMEOPATHY ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2030529	305220	2335749
	13-OFFICE EXPENSES	21592	0	21592
	91-MEDICAL REIMBURSEMENT	0	21103	21103
	93-ELECTRICITY CHARGES	810	0	810
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2052931	326323	2379254
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	24013	24013
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	24013	24013
	TOTAL FOR DDO- ASSISTANT DIRECTOR, HEMEOPATHY ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR HOSHIARPUR	2052931	350336	2403267
DDO- ASSISTANT DIRECTOR,HOMEOPATHY HOMEOPATHY, FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1415416	256157	1671573
	11-DOMESTIC TRAVEL EXPENSES	0	630	630
	13-OFFICE EXPENSES	1000	500	1500
	21-SUPPLIES AND MATERIALS	2460	0	2460
	91-MEDICAL REIMBURSEMENT	4500	0	4500
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1423376	257287	1680663
	TOTAL FOR DDO- ASSISTANT DIRECTOR,HOMEOPATHY HOMEOPATHY, FARIDKOT FARIDKOT	1423376	257287	1680663

DDO- ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER MOGA MOGA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	80283492	1398049	81681541
11-DOMESTIC TRAVEL EXPENSES	2160	0	2160
13-OFFICE EXPENSES	44826	14418	59244
21-SUPPLIES AND MATERIALS	635908	99626	735534
34-SCHOLARSHIPS STIPENDS	15000	0	15000
50-OTHER CHARGES	112997	0	112997
91-MEDICAL REIMBURSEMENT	117121	45273	162394
93-ELECTRICITY CHARGES	9509900	6080	9515980
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	90721404	1563446	92284850

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	200000	200000	400000
91-MEDICAL REIMBURSEMENT	3951295	597379	4548674
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4151295	797379	4948674

TOTAL FOR DDO- ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER MOGA MOGA 94872699 2360825 97233524

DDO- ASSTT. CIVIL SURGEON CIVIL HOSPITAL, MUKATSAR MUKATSAR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	20107622	3641796	23749418
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	19950	19950
10-POL OF OFFICE VEHICLES	16944	0	16944
13-OFFICE EXPENSES	70324	8450	78774
21-SUPPLIES AND MATERIALS	0	41679	41679
26-ADVERTISING AND PUBLICITY	17965	0	17965
30-OTHER CONTRACTUAL SERVICES	9674521	2153311	11827832
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	0	11000	11000
59-POL OF TRANSPORT VEHICLES	7017	7280	14297
91-MEDICAL REIMBURSEMENT	151703	0	151703

	93-ELECTRICITY CHARGES	1252100	250000	1502100
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31298196	6133466	37431662
	TOTAL FOR DDO- ASSTT. CIVIL SURGEON CIVIL HOSPITAL, MUKATSAR MUKATSAR	31298196	6133466	37431662
DDO- ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT ESI HOSPITAL, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	5914236	1282514	7196750
	13-OFFICE EXPENSES	9774	1560	11334
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5924010	1284074	7208084
	TOTAL FOR DDO- ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT ESI HOSPITAL, LUDHIANA LUDHIANA	5924010	1284074	7208084
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	8449396	1655604	10105000
	91-MEDICAL REIMBURSEMENT	52000	0	52000
	TOTAL FOR MH- 2211-FAMILY WELFARE	8501396	1655604	10157000
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT	8501396	1655604	10157000
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	120101987	21770026	141872013
	10-POL OF OFFICE VEHICLES	38855	0	38855
	13-OFFICE EXPENSES	92269	23252	115521
	21-SUPPLIES AND MATERIALS	1386486	364492	1750978
	26-ADVERTISING AND PUBLICITY	32916	0	32916
	30-OTHER CONTRACTUAL SERVICES	28786752	6716569	35503321
	50-OTHER CHARGES	0	7500	7500
	91-MEDICAL REIMBURSEMENT	2293455	179898	2473353
	92-TELEPHONE	5311	926	6237
	93-ELECTRICITY CHARGES	4013193	79060	4092253
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	156751224	29141723	185892947

Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	14208210	2820082	17028292
	13-OFFICE EXPENSES	39600	0	39600
	91-MEDICAL REIMBURSEMENT	153263	18545	171808
	TOTAL FOR MH- 2211-FAMILY WELFARE	14401073	2838627	17239700
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, SANGRUR SANGRUR	171152297	31980350	203132647
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1990282	0	1990282
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1990282	0	1990282
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB	1990282	0	1990282
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON O/O CIVIL SURGEON, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	22123397	4192653	26316050
	91-MEDICAL REIMBURSEMENT	264460	49053	313513
	TOTAL FOR MH- 2211-FAMILY WELFARE	22387857	4241706	26629563
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	52-MACHINERY AND EQUIPMENTS	6303492	1115100	7418592
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	6303492	1115100	7418592
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON O/O CIVIL SURGEON, PATIALA PATIALA	28691349	5356806	34048155
DDO- ASSTT. CONTROLLER (F&A) STATE HEALTH & FAMILY WELFARE INSTITUTION, PUNJAB, KHARAR ROPAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	1505214	0	1505214
	TOTAL FOR MH- 2211-FAMILY WELFARE	1505214	0	1505214
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) STATE HEALTH & FAMILY WELFARE INSTITUTION, PUNJAB, KHARAR ROPAR	1505214	0	1505214
DDO- ASSTT. CONTROLLER(F&A) CIVIL SURGEON CIVIL SURGEON ROPAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	80080130	16651888	96732018
	10-POL OF OFFICE VEHICLES	29819	62599	92418
	13-OFFICE EXPENSES	57631	13535	71166
	21-SUPPLIES AND MATERIALS	871613	750000	1621613
	30-OTHER CONTRACTUAL SERVICES	11940654	2522790	14463444
	91-MEDICAL REIMBURSEMENT	175760	83573	259333
	92-TELEPHONE	4000	0	4000
	93-ELECTRICITY CHARGES	230362	6947510	7177872
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	93389969	27031895	120421864
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5537422	1216044	6753466
	TOTAL FOR MH- 2211-FAMILY WELFARE	5537422	1216044	6753466
	TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) CIVIL SURGEON CIVIL SURGEON ROPAR	98927391	28247939	127175330
DDO- BACTERIOLOGIST BACTERIOLOGIST TO GOVERNMENT PUNJAB AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1189150	238874	1428024
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1189150	238874	1428024
	TOTAL FOR DDO- BACTERIOLOGIST BACTERIOLOGIST TO GOVERNMENT PUNJAB AMRITSAR	1189150	238874	1428024
DDO- BACTERIOLOGIST INCHARGE STATE PUBLIC HEALTH LABORATORY, KHARAR MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	228072	39089	267161
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	228072	39089	267161
	TOTAL FOR DDO- BACTERIOLOGIST INCHARGE STATE PUBLIC HEALTH LABORATORY, KHARAR MOHALI	228072	39089	267161
DDO- CHEMICAL EXAMINER CHEMICAL EXAMINER, PUNJAB GOVERNMENT KHARAR				
Major Head- 2055-POLICE				
	01-SALARIES	573887557	0	573887557
	02-WAGES	108380	0	108380
	05-REWARDS	38000	0	38000

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	1780911	0	1780911
	10-POL OF OFFICE VEHICLES	8297335	0	8297335
	11-DOMESTIC TRAVEL EXPENSES	305549	0	305549
	13-OFFICE EXPENSES	2739888	0	2739888
	14-RENT, RATES AND TAXES	870475	0	870475
	21-SUPPLIES AND MATERIALS	220563	0	220563
	27-MINOR WORKS	513771	0	513771
	28-PROFESSIONAL SERVICES	2772394	0	2772394
	41-SECRET SERVICE EXPENDITURE	77680250	0	77680250
	50-OTHER CHARGES	39500	0	39500
	91-MEDICAL REIMBURSEMENT	4981205	0	4981205
	92-TELEPHONE	323196	0	323196
	93-ELECTRICITY CHARGES	8079779	0	8079779
	94-WATER CHARGES	61561	0	61561
	TOTAL FOR MH- 2055-POLICE	682700314	0	682700314
	TOTAL FOR DDO- CHEMICAL EXAMINER CHEMICAL EXAMINER, PUNJAB GOVERNMENT KHARAR	682700314	0	682700314
DDO- CHIEF MEDICAL OFFICER PRIMARY HEALTH CENTER, RAJOKE KHEMKARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1399152	1920	1401072
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1399152	1920	1401072
	TOTAL FOR DDO- CHIEF MEDICAL OFFICER PRIMARY HEALTH CENTER, RAJOKE KHEMKARAN	1399152	1920	1401072
DDO- CIVIL HOSPITAL BANDLA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	10660312	2117915	12778227
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10660312	2117915	12778227
	TOTAL FOR DDO- CIVIL HOSPITAL BANDLA JALANDHAR	10660312	2117915	12778227
DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	198187721	25709351	223897072

	13-OFFICE EXPENSES	923112	18225	941337
	21-SUPPLIES AND MATERIALS	504480	0	504480
	30-OTHER CONTRACTUAL SERVICES	44929221	14536282	59465503
	50-OTHER CHARGES	0	55000	55000
	91-MEDICAL REIMBURSEMENT	336962	747642	1084604
	92-TELEPHONE	1482	0	1482
	93-ELECTRICITY CHARGES	76240	735650	811890
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	244959218	41802150	286761368
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	18178781	3641082	21819863
	TOTAL FOR MH- 2211-FAMILY WELFARE	18178781	3641082	21819863
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR	263137999	45443232	308581231
DDO- CIVIL SURGEON CIVIL SURGEON MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	1752961	1752961
	02-WAGES	0	10900	10900
	10-POL OF OFFICE VEHICLES	20063	0	20063
	50-OTHER CHARGES	0	392100	392100
	91-MEDICAL REIMBURSEMENT	30886	782340	813226
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50949	2938301	2989250
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON MOGA	50949	2938301	2989250
DDO- CIVIL SURGEON CIVIL SURGEON, BHATINDA BHATINDA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	12054088	2208291	14262379
	13-OFFICE EXPENSES	23600	0	23600
	91-MEDICAL REIMBURSEMENT	256632	0	256632
	TOTAL FOR MH- 2211-FAMILY WELFARE	12334320	2208291	14542611
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	6899366	1165054	8064420

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7099366	1165054	8264420
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, BHATINDA BHATINDA	19433686	3373345	22807031
DDO- CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	5138564	1140565	6279129
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5138564	1140565	6279129
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT	5138564	1140565	6279129
DDO- CIVIL SURGEON CIVIL SURGEON, HOSHIARPUR HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	37248	0	37248
	TOTAL FOR MH- 2211-FAMILY WELFARE	37248	0	37248
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, HOSHIARPUR HOSHIARPUR	37248	0	37248
DDO- CIVIL SURGEON CIVIL SURGEON, ROPAR ROPAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	0	73877	73877
	TOTAL FOR MH- 2211-FAMILY WELFARE	0	73877	73877
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	2996363	0	2996363
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3196363	0	3196363
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, ROPAR ROPAR	3196363	73877	3270240
DDO- CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	53995779	9777765	63773544
	13-OFFICE EXPENSES	14303	8818	23121
	91-MEDICAL REIMBURSEMENT	92268	78635	170903
	93-ELECTRICITY CHARGES	2927639	57610	2985249
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	57029989	9922828	66952817
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB	57229989	9922828	67152817
DDO- CIVIL SURGEON FEROZEPUR FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7551699	1515679	9067378
	TOTAL FOR MH- 2211-FAMILY WELFARE	7551699	1515679	9067378
	TOTAL FOR DDO- CIVIL SURGEON FEROZEPUR FEROZEPUR	7551699	1515679	9067378
DDO- CIVIL SURGEON GURDASPUR GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	12335941	2241242	14577183
	13-OFFICE EXPENSES	33600	0	33600
	91-MEDICAL REIMBURSEMENT	522569	0	522569
	TOTAL FOR MH- 2211-FAMILY WELFARE	12892110	2241242	15133352
	TOTAL FOR DDO- CIVIL SURGEON GURDASPUR GURDASPUR	12892110	2241242	15133352
DDO- CIVIL SURGEON JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	0	108417	108417
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	108417	108417
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	18955	0	18955
	TOTAL FOR MH- 2211-FAMILY WELFARE	18955	0	18955
	TOTAL FOR DDO- CIVIL SURGEON JALANDHAR JALANDHAR	18955	108417	127372
DDO- CIVIL SURGEON NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	998367	16800	1015167
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	998367	16800	1015167
	TOTAL FOR DDO- CIVIL SURGEON NAWANSHAHAR NAWANSHAHAR	998367	16800	1015167
DDO- DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	23378275	4620281	27998556

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	4950	776	5726
	10-POL OF OFFICE VEHICLES	82448	10272	92720
	13-OFFICE EXPENSES	64866	4265	69131
	21-SUPPLIES AND MATERIALS	429879762	12863078	442742840
	91-MEDICAL REIMBURSEMENT	25936	0	25936
	92-TELEPHONE	3743	0	3743
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	453439980	17498672	470938652
	TOTAL FOR DDO- DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI)			
	CHANDIGARH CHANDIGARH	453439980	17498672	470938652
DDO- DEPUTY DIRECTOR AYURVEDIC DEPERTMENT(HO) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	10136695	2086914	12223609
	13-OFFICE EXPENSES	113286	76017	189303
	28-PROFESSIONAL SERVICES	222125	0	222125
	30-OTHER CONTRACTUAL SERVICES	277785	55557	333342
	36-GRANTS-IN-AID (NON-SALARY)	10243406	0	10243406
	91-MEDICAL REIMBURSEMENT	283003	0	283003
	92-TELEPHONE	6260	1120	7380
	93-ELECTRICITY CHARGES	75519	0	75519
	94-WATER CHARGES	52135	0	52135
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21410214	2219608	23629822
	TOTAL FOR DDO- DEPUTY DIRECTOR AYURVEDIC DEPERTMENT(HO) CHANDIGARH			
	CHANDIGARH	21410214	2219608	23629822
DDO- DEPUTY DIRECTOR MALARIA, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	13601054	2441808	16042862
	13-OFFICE EXPENSES	22101	0	22101
	92-TELEPHONE	5044	0	5044
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13628199	2441808	16070007

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	696690	0	696690
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		696690	0	696690
TOTAL FOR DDO- DEPUTY DIRECTOR MALARIA, PUNJAB CHANDIGARH CHANDIGARH		14324889	2441808	16766697
DDO- DEPUTY MEDICAL COMM. H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	91719837	17776970	109496807
	21-SUPPLIES AND MATERIALS	2019609	473748	2493357
	91-MEDICAL REIMBURSEMENT	190254	220093	410347
	93-ELECTRICITY CHARGES	17000000	0	17000000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		110929700	18470811	129400511
TOTAL FOR DDO- DEPUTY MEDICAL COMM. H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA PATIALA		110929700	18470811	129400511
DDO- DIRECTOR, RESEARCH & MEDICAL EDUCATION SECTOR 69, S.A.S NAGAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	32776400	4289162	37065562
	08-HIRING OF VEHICLES FOR OFFICE USE	99000	0	99000
	13-OFFICE EXPENSES	133262	28025	161287
	21-SUPPLIES AND MATERIALS	8876	40002	48878
	31-GRANTS-IN-AID (SALARY)	7975615	30371299	38346914
	91-MEDICAL REIMBURSEMENT	221569	15531	237100
	92-TELEPHONE	3095	0	3095
	93-ELECTRICITY CHARGES	958746	0	958746
	94-WATER CHARGES	1827	0	1827
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		42178390	34744019	76922409
TOTAL FOR DDO- DIRECTOR, RESEARCH & MEDICAL EDUCATION SECTOR 69, S.A.S NAGAR MOHALI		42178390	34744019	76922409
DDO- DISTRICT ARUYVEDIC& UNANI OFFICER BHATINDA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	20673347	4121050	24794397

	02-WAGES	877210	151753	1028963
	91-MEDICAL REIMBURSEMENT	52738	0	52738
	92-TELEPHONE	5134	1025	6159
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21608429	4273828	25882257
	TOTAL FOR DDO- DISTRICT ARUYVEDIC& UNANI OFFICER BHATINDA BHATINDA	21608429	4273828	25882257
DDO- DISTRICT AYURVEDIC & UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	12166056	2211513	14377569
	02-WAGES	304985	46584	351569
	91-MEDICAL REIMBURSEMENT	47185	0	47185
	92-TELEPHONE	3804	1217	5021
	93-ELECTRICITY CHARGES	3969	0	3969
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12525999	2259314	14785313
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER FATEHGARH SAHIB FATEHGARH	12525999	2259314	14785313
DDO- DISTRICT AYURVEDIC & UNANI OFFICER BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	448914	448914
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	448914	448914
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER BHATINDA BHATINDA	0	448914	448914
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	8313160	1626307	9939467
	02-WAGES	250631	130180	380811
	13-OFFICE EXPENSES	7109	3569	10678
	21-SUPPLIES AND MATERIALS	23315	0	23315
	91-MEDICAL REIMBURSEMENT	1082	0	1082
	92-TELEPHONE	4752	943	5695
	93-ELECTRICITY CHARGES	17080	4440	21520
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8617129	1765439	10382568
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	06-SOCIAL ASSISTANCE	46917000	0	46917000
	28-PROFESSIONAL SERVICES	31401	0	31401
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46948401	0	46948401
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER BARNALA	55565530	1765439	57330969
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	7518123	7178175	14696298
	02-WAGES	371600	74704	446304
	13-OFFICE EXPENSES	7700	4358	12058
	21-SUPPLIES AND MATERIALS	114666	51614	166280
	34-SCHOLARSHIPS STIPENDS	15000	0	15000
	91-MEDICAL REIMBURSEMENT	108492	97088	205580
	92-TELEPHONE	4591	0	4591
	93-ELECTRICITY CHARGES	226310	0	226310
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8366482	7405939	15772421
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER MOGA	8366482	7405939	15772421
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	72990	81112	154102
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	272990	81112	354102
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT FARIDKOT	272990	81112	354102
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	280449	28239	308688
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	280449	28239	308688

TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, JALANDHAR JALANDHAR		280449	28239	308688
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	35772480	6644184	42416664
	02-WAGES	911476	7764	919240
	13-OFFICE EXPENSES	25000	0	25000
	91-MEDICAL REIMBURSEMENT	39032	0	39032
	92-TELEPHONE	5134	1070	6204
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		36753122	6653018	43406140
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	52463	0	52463
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		52463	0	52463
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA LUDHIANA		36805585	6653018	43458603
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, MANSA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	9188983	1563182	10752165
	02-WAGES	429029	69784	498813
	11-DOMESTIC TRAVEL EXPENSES	7680	0	7680
	13-OFFICE EXPENSES	5010	0	5010
	92-TELEPHONE	4057	809	4866
	93-ELECTRICITY CHARGES	32130	4620	36750
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		9666889	1638395	11305284
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	574653	128164	702817
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		574653	128164	702817
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, MANSA MANSA		10241542	1766559	12008101
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, SANGRUR SANGRUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	187642	0	187642
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		187642	0	187642
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, SANGRUR SANGRUR		187642	0	187642
DDO- DISTRICT AYURVEDIC & UNANI OFFICER FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	8488376	1649419	10137795
	02-WAGES	345005	49552	394557
	91-MEDICAL REIMBURSEMENT	8676	0	8676
	92-TELEPHONE	1054	956	2010
	93-ELECTRICITY CHARGES	11250	0	11250
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		8854361	1699927	10554288
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER FARIDKOT FARIDKOT		8854361	1699927	10554288
DDO- DISTRICT AYURVEDIC & UNANI OFFICER JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	26088795	5649398	31738193
	02-WAGES	860984	152988	1013972
	91-MEDICAL REIMBURSEMENT	45738	0	45738
	92-TELEPHONE	4666	941	5607
	93-ELECTRICITY CHARGES	20020	5646	25666
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		27020203	5808973	32829176
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER JALANDHAR JALANDHAR		27020203	5808973	32829176
DDO- DISTRICT AYURVEDIC & UNANI OFFICER PATIALA PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1940305	272334	2212639
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1940305	272334	2212639
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	27576393	5316011	32892404
	02-WAGES	895972	185132	1081104

	13-OFFICE EXPENSES	9610	0	9610
	91-MEDICAL REIMBURSEMENT	17719	0	17719
	92-TELEPHONE	4438	1709	6147
	93-ELECTRICITY CHARGES	19646	6410	26056
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28523778	5509262	34033040
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER PATIALA PATIALA	30464083	5781596	36245679
DDO- DISTRICT AYURVEDIC & UNANI OFFICER ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	17905416	5457677	23363093
	02-WAGES	481055	97681	578736
	13-OFFICE EXPENSES	0	966	966
	21-SUPPLIES AND MATERIALS	0	181678	181678
	50-OTHER CHARGES	0	18000	18000
	91-MEDICAL REIMBURSEMENT	61863	0	61863
	92-TELEPHONE	7548	0	7548
	93-ELECTRICITY CHARGES	7567	507756	515323
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18463449	6263758	24727207
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	144928	26038	170966
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	144928	26038	170966
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER ROPAR ROPAR	18608377	6289796	24898173
DDO- DISTRICT AYURVEDIC & UNANI OFFOCER KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	16500125	3048760	19548885
	02-WAGES	136952	0	136952
	91-MEDICAL REIMBURSEMENT	73028	0	73028
	92-TELEPHONE	3296	0	3296
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16713401	3048760	19762161
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFOCER KAPURTHALA KAPURTHALA	16713401	3048760	19762161
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER MUKTSAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	9892413	1904700	11797113
	02-WAGES	349352	69216	418568
	13-OFFICE EXPENSES	5200	0	5200
	91-MEDICAL REIMBURSEMENT	18483	0	18483
	92-TELEPHONE	5869	825	6694
	93-ELECTRICITY CHARGES	5800	5200	11000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10277117	1979941	12257058
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER MUKTSAR	10277117	1979941	12257058
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	100453	0	100453
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100453	0	100453
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	100453	0	100453
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	11106557	2025647	13132204
	02-WAGES	322341	65400	387741
	91-MEDICAL REIMBURSEMENT	59412	0	59412
	92-TELEPHONE	4448	0	4448
	93-ELECTRICITY CHARGES	14400	0	14400
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11507158	2091047	13598205
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR	11558361	2091047	13649408
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	51203	0	51203
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51203	0	51203
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR	11558361	2091047	13649408

DDO- DISTRICT AYURVEDIC AND UNANI OFFICER GURDASPUR GURDASPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	26062231	4732703	30794934
02-WAGES	1138253	5670	1143923
92-TELEPHONE	5686	962	6648
93-ELECTRICITY CHARGES	14590	1930	16520
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27220760	4741265	31962025
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER GURDASPUR GURDASPUR	27220760	4741265	31962025

DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	23793408	4561737	28355145
02-WAGES	1064516	373325	1437841
13-OFFICE EXPENSES	5860	0	5860
91-MEDICAL REIMBURSEMENT	53904	0	53904
92-TELEPHONE	4084	836	4920
93-ELECTRICITY CHARGES	67734	19320	87054
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24989506	4955218	29944724
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR	24989506	4955218	29944724

DDO- DISTRICT AYURVEDIC OFFICER DISTRICT AYURVEDIC OFFICER, SANGRUR SANGRUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	18029494	4902598	22932092
02-WAGES	666879	5574	672453
13-OFFICE EXPENSES	0	4861	4861
21-SUPPLIES AND MATERIALS	110000	184773	294773
91-MEDICAL REIMBURSEMENT	0	6982	6982
92-TELEPHONE	3791	1904	5695
93-ELECTRICITY CHARGES	19693	9581	29274
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18829857	5116273	23946130

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	18032	0	18032
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18032	0	18032
	TOTAL FOR DDO- DISTRICT AYURVEDIC OFFICER DISTRICT AYURVEDIC OFFICER, SANGRUR SANGRUR	18847889	5116273	23964162
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	808680	0	808680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	808680	0	808680
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	22694204	4475461	27169665
	02-WAGES	876619	126362	1002981
	13-OFFICE EXPENSES	0	1582	1582
	91-MEDICAL REIMBURSEMENT	198912	0	198912
	92-TELEPHONE	6439	1272	7711
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23776174	4604677	28380851
	TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE MOHALI	24584854	4604677	29189531
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE NAWANSHEHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	10704748	2222948	12927696
	02-WAGES	802140	0	802140
	21-SUPPLIES AND MATERIALS	110000	0	110000
	92-TELEPHONE	3535	0	3535
	93-ELECTRICITY CHARGES	13550	0	13550
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11633973	2222948	13856921
	TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE NAWANSHEHAR	11633973	2222948	13856921
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE TARAN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	7054109	1306945	8361054
	02-WAGES	331264	0	331264

	92-TELEPHONE	7186	0	7186
	93-ELECTRICITY CHARGES	780	0	780
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7393339	1306945	8700284
	TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE TARAN TARAN	7393339	1306945	8700284
DDO- DISTRICT FAMILY WELFARE OFFICER FOR CIVIL SURGEON BHATINDA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	0	486860	486860
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	486860	486860
	TOTAL FOR DDO- DISTRICT FAMILY WELFARE OFFICER FOR CIVIL SURGEON BHATINDA BHATINDA	0	486860	486860
DDO- DISTRICT FAMILY WELFARE OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	2390204	0	2390204
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2590204	0	2590204
	TOTAL FOR DDO- DISTRICT FAMILY WELFARE OFFICER KAPURTHALA KAPURTHALA	2590204	0	2590204
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	717660	143532	861192
	13-OFFICE EXPENSES	2580	0	2580
	21-SUPPLIES AND MATERIALS	1497	0	1497
	93-ELECTRICITY CHARGES	1800	0	1800
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	723537	143532	867069
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER BARNALA	723537	143532	867069
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	684310	134054	818364
	21-SUPPLIES AND MATERIALS	1000	0	1000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	685310	134054	819364

TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER FATEHGARH SAHIB		685310	134054	819364
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	695030	139006	834036
	13-OFFICE EXPENSES	350	0	350
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		695380	139006	834386
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MANSA		695380	139006	834386
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	0	73332	73332
	13-OFFICE EXPENSES	0	8750	8750
	91-MEDICAL REIMBURSEMENT	22031	39011	61042
	93-ELECTRICITY CHARGES	0	23510	23510
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		22031	144603	166634
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MOGA		22031	144603	166634
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MUKTSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1794106	361418	2155524
	13-OFFICE EXPENSES	0	500	500
	21-SUPPLIES AND MATERIALS	1960	0	1960
	93-ELECTRICITY CHARGES	0	880	880
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1796066	362798	2158864
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MUKTSAR		1796066	362798	2158864
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1758841	358493	2117334
	93-ELECTRICITY CHARGES	460	0	460
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1759301	358493	2117794

TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER TARN TARAN		1759301	358493	2117794
DDO- DISTRICT PUBLIC ANALYST PUNJAB BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	306976	0	306976
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		306976	0	306976
TOTAL FOR DDO- DISTRICT PUBLIC ANALYST PUNJAB BHATINDA		306976	0	306976
DDO- DPA DPA, PUNJAB, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	0	249509	249509
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	249509	249509
TOTAL FOR DDO- DPA DPA, PUNJAB, JALANDHAR JALANDHAR		0	249509	249509
DDO- DY.MEDICAL SUPDT. PUNJAB MENTAL HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	44099064	8714184	52813248
	23-COST OF RATION	2238908	0	2238908
	25-CLOTHING AND TENTAGE	49980	0	49980
	26-ADVERTISING AND PUBLICITY	0	10920	10920
	28-PROFESSIONAL SERVICES	4500365	2806272	7306637
	91-MEDICAL REIMBURSEMENT	147506	140924	288430
	92-TELEPHONE	6451	1180	7631
	93-ELECTRICITY CHARGES	2349951	559499	2909450
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		53392225	12232979	65625204
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	932824	1078702	2011526
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1332824	1078702	2411526
TOTAL FOR DDO- DY.MEDICAL SUPDT. PUNJAB MENTAL HOSPITAL AMRITSAR		54725049	13311681	68036730
DDO- ESI DISPENSARY NO. 2 MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-SALARIES	622923	120180	743103
	13-OFFICE EXPENSES	0	750	750
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		622923	120930	743853
TOTAL FOR DDO- ESI DISPENSARY NO. 2 MANDI GOBINDGARH FATEHGARH SAHIB		622923	120930	743853
DDO- ESI DISPENSARY NO.1 MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2776210	556372	3332582
	13-OFFICE EXPENSES	1000	0	1000
	21-SUPPLIES AND MATERIALS	11428	1967	13395
	30-OTHER CONTRACTUAL SERVICES	63848	12900	76748
	91-MEDICAL REIMBURSEMENT	1299075	541596	1840671
	93-ELECTRICITY CHARGES	30030	0	30030
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4181591	1112835	5294426
TOTAL FOR DDO- ESI DISPENSARY NO.1 MANDI GOBINDGARH FATEHGARH SAHIB		4181591	1112835	5294426
DDO- ESI HOSPITAL JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	0	814524	814524
	93-ELECTRICITY CHARGES	0	1700000	1700000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	2514524	2514524
TOTAL FOR DDO- ESI HOSPITAL JALANDHAR JALANDHAR		0	2514524	2514524
DDO- G.H. SKANING CANCER HOSPITAL, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	132219343	26291156	158510499
	21-SUPPLIES AND MATERIALS	1430899	648392	2079291
	91-MEDICAL REIMBURSEMENT	1880395	222264	2102659
	93-ELECTRICITY CHARGES	18000000	0	18000000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		153530637	27161812	180692449
TOTAL FOR DDO- G.H. SKANING CANCER HOSPITAL, JALANDHAR JALANDHAR		153530637	27161812	180692449
DDO- H.M.O. H.M.O., HOMEOPATHY DISPENSARY, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-SALARIES	3682787	726783	4409570
	13-OFFICE EXPENSES	1680	0	1680
	21-SUPPLIES AND MATERIALS	2968	0	2968
	93-ELECTRICITY CHARGES	11260	1350	12610
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3698695	728133	4426828
	TOTAL FOR DDO- H.M.O. H.M.O., HOMEOPATHY DISPENSARY, SANGRUR SANGRUR	3698695	728133	4426828
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEO DISPENSARY, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4101917	852398	4954315
	13-OFFICE EXPENSES	4006	0	4006
	21-SUPPLIES AND MATERIALS	2952	0	2952
	91-MEDICAL REIMBURSEMENT	0	46832	46832
	93-ELECTRICITY CHARGES	5020	490	5510
	94-WATER CHARGES	0	5743	5743
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4113895	905463	5019358
	TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEO DISPENSARY, PATIALA PATIALA	4113895	905463	5019358
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1222442	0	1222442
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1222442	0	1222442
	TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY AMRITSAR	1222442	0	1222442
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4695518	677334	5372852
	93-ELECTRICITY CHARGES	1800	0	1800
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4697318	677334	5374652
	TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR GURDASPUR	4697318	677334	5374652

DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	5736690	1336256	7072946
13-OFFICE EXPENSES	2592	0	2592
21-SUPPLIES AND MATERIALS	1980	0	1980
91-MEDICAL REIMBURSEMENT	117900	0	117900
93-ELECTRICITY CHARGES	21668	0	21668

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5880830	1336256	7217086
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	37435	207361	244796
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37435	207361	244796

TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA LUDHIANA	5918265	1543617	7461882
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DDO- HOMEOPATHY MEDICAL OFFICER HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH CHANDIGARH

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	3263650	549722	3813372
13-OFFICE EXPENSES	1250	0	1250
21-SUPPLIES AND MATERIALS	480	480	960
91-MEDICAL REIMBURSEMENT	23637	88739	112376
93-ELECTRICITY CHARGES	2010	0	2010
94-WATER CHARGES	3809	0	3809

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3294836	638941	3933777
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	38600	0	38600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38600	0	38600

TOTAL FOR DDO- HOMEOPATHY MEDICAL OFFICER HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH CHANDIGARH	3333436	638941	3972377
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DDO- I/C SENIOR MEDICAL OFFICER CIVIL HOSPITAL,ABOHAR FEROZEPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	31898976	6015649	37914625
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	13-OFFICE EXPENSES	1700	0	1700
	21-SUPPLIES AND MATERIALS	555162	0	555162
	91-MEDICAL REIMBURSEMENT	36360	67394	103754
	93-ELECTRICITY CHARGES	5250000	550000	5800000
	94-WATER CHARGES	0	116000	116000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37742198	6749043	44491241
	TOTAL FOR DDO- I/C SENIOR MEDICAL OFFICER CIVIL HOSPITAL,ABOHAR FEROZEPUR	37742198	6749043	44491241
DDO- JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION SAS NAGAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	17778678	7547014	25325692
	08-HIRING OF VEHICLES FOR OFFICE USE	231000	0	231000
	13-OFFICE EXPENSES	142987	123647	266634
	21-SUPPLIES AND MATERIALS	3220174	118125	3338299
	31-GRANTS-IN-AID (SALARY)	36192142	0	36192142
	91-MEDICAL REIMBURSEMENT	42360	0	42360
	92-TELEPHONE	5014	1435	6449
	93-ELECTRICITY CHARGES	1074618	20360	1094978
	94-WATER CHARGES	2981	4782	7763
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	58689954	7815363	66505317
	TOTAL FOR DDO- JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION SAS NAGAR MOHALI	58689954	7815363	66505317
DDO- MEDICAL OFFICER E.S.I. DISPENSARY HARIAN MACHHIWARA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	0	791704	791704
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	791704	791704
	TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY HARIAN MACHHIWARA	0	791704	791704
DDO- MEDICAL OFFICER E.S.I. DISPENSARY, JITWAL KALAN SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3649343	741360	4390703
	91-MEDICAL REIMBURSEMENT	142079	0	142079

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3791422	741360	4532782
TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY, JITWAL KALAN SANGRUR		3791422	741360	4532782
DDO- MEDICAL OFFICER E.S.I. DISPENSARY, MALERKOTLA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		711230	143080	854310
21-SUPPLIES AND MATERIALS		16911	0	16911
30-OTHER CONTRACTUAL SERVICES		417493	70879	488372
91-MEDICAL REIMBURSEMENT		2421614	261909	2683523
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3567248	475868	4043116
TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY, MALERKOTLA SANGRUR		3567248	475868	4043116
DDO- MEDICAL OFFICER ESI DISPENSARY NO.2, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		17408275	1525148	18933423
13-OFFICE EXPENSES		11637	7097	18734
21-SUPPLIES AND MATERIALS		500553	40955	541508
91-MEDICAL REIMBURSEMENT		523548	62134	585682
93-ELECTRICITY CHARGES		133850	0	133850
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		18577863	1635334	20213197
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO.2, HOSHIARPUR HOSHIARPUR		18577863	1635334	20213197
DDO- MEDICAL OFFICER ESI DISPENSARY LEHRA MOHABBAT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		1430827	122776	1553603
13-OFFICE EXPENSES		4024	0	4024
21-SUPPLIES AND MATERIALS		16755	1441	18196
30-OTHER CONTRACTUAL SERVICES		137290	12900	150190
91-MEDICAL REIMBURSEMENT		1526293	477090	2003383
93-ELECTRICITY CHARGES		36240	0	36240
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3151429	614207	3765636
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY LEHRA MOHABBAT		3151429	614207	3765636
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, JALANDHAR JALANDHAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2268773	599883	2868656
	13-OFFICE EXPENSES	5190	0	5190
	30-OTHER CONTRACTUAL SERVICES	63685	12899	76584
	91-MEDICAL REIMBURSEMENT	4941605	370751	5312356
	93-ELECTRICITY CHARGES	18230	44800	63030
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7297483	1028333	8325816
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, JALANDHAR JALANDHAR	7297483	1028333	8325816
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, MOHALI ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1217632	258057	1475689
	91-MEDICAL REIMBURSEMENT	218588	63261	281849
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1436220	321318	1757538
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, MOHALI ROPAR	1436220	321318	1757538
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2 BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2671056	582074	3253130
	21-SUPPLIES AND MATERIALS	9550	0	9550
	91-MEDICAL REIMBURSEMENT	255419	76257	331676
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2936025	658331	3594356
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2 BHATINDA	2936025	658331	3594356
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	5348367	1187755	6536122
	14-RENT, RATES AND TAXES	4000	0	4000
	21-SUPPLIES AND MATERIALS	10025	0	10025
	30-OTHER CONTRACTUAL SERVICES	397301	57963	455264
	91-MEDICAL REIMBURSEMENT	1466785	23957	1490742
	93-ELECTRICITY CHARGES	16850	0	16850
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7243328	1269675	8513003

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, JALANDHAR JALANDHAR	7243328	1269675	8513003
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, RAJPURA PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	3817628	768912	4586540
13-OFFICE EXPENSES	3736	0	3736
21-SUPPLIES AND MATERIALS	16924	0	16924
91-MEDICAL REIMBURSEMENT	447606	92717	540323
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4285894	861629	5147523
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, RAJPURA PATIALA	4285894	861629	5147523
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3 BHATINDA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	3320679	655963	3976642
13-OFFICE EXPENSES	4295	0	4295
21-SUPPLIES AND MATERIALS	20328	0	20328
30-OTHER CONTRACTUAL SERVICES	63848	13935	77783
91-MEDICAL REIMBURSEMENT	1544066	21674	1565740
93-ELECTRICITY CHARGES	22660	29840	52500
94-WATER CHARGES	13274	0	13274
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4989150	721412	5710562
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3 BHATINDA	4989150	721412	5710562
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3, JALANDHAR JALANDHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	7851445	1478020	9329465
21-SUPPLIES AND MATERIALS	13873	0	13873
30-OTHER CONTRACTUAL SERVICES	63847	12899	76746
91-MEDICAL REIMBURSEMENT	6828183	0	6828183
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14757348	1490919	16248267
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3, JALANDHAR JALANDHAR	14757348	1490919	16248267
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 4, JALANDHAR JALANDHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			

	01-SALARIES	4635309	947111	5582420
	13-OFFICE EXPENSES	2443	0	2443
	21-SUPPLIES AND MATERIALS	10000	0	10000
	91-MEDICAL REIMBURSEMENT	2751877	1019005	3770882
	93-ELECTRICITY CHARGES	59830	0	59830
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7459459	1966116	9425575
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 4, JALANDHAR JALANDHAR	7459459	1966116	9425575
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 5, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1852680	426862	2279542
	30-OTHER CONTRACTUAL SERVICES	63847	12899	76746
	91-MEDICAL REIMBURSEMENT	328211	0	328211
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2244738	439761	2684499
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 5, JALANDHAR JALANDHAR	2244738	439761	2684499
DDO- MEDICAL OFFICER ESI DISPENSARY NO. I BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	8959170	1394219	10353389
	13-OFFICE EXPENSES	9453	0	9453
	21-SUPPLIES AND MATERIALS	25846	0	25846
	30-OTHER CONTRACTUAL SERVICES	61098	12900	73998
	91-MEDICAL REIMBURSEMENT	3523536	146525	3670061
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12579103	1553644	14132747
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. I BHATINDA	12579103	1553644	14132747
DDO- MEDICAL OFFICER ESI DISPENSARY SIRHIND FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1704800	340960	2045760
	30-OTHER CONTRACTUAL SERVICES	28474	0	28474
	91-MEDICAL REIMBURSEMENT	422574	68270	490844
	93-ELECTRICITY CHARGES	21510	0	21510
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2177358	409230	2586588

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY SIRHIND FATEHGARH SAHIB	2177358	409230	2586588
DDO- MEDICAL OFFICER ESI DISPENSARY TARN TARAN			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	698890	139778	838668
91-MEDICAL REIMBURSEMENT	195096	0	195096
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	893986	139778	1033764
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY TARN TARAN	893986	139778	1033764
DDO- MEDICAL OFFICER ESI DISPENSARY, ABOHAR FEROZEPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	2353630	322260	2675890
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	2470	2470
30-OTHER CONTRACTUAL SERVICES	267630	18899	286529
91-MEDICAL REIMBURSEMENT	8108	0	8108
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2629368	343629	2972997
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, ABOHAR FEROZEPUR	2629368	343629	2972997
DDO- MEDICAL OFFICER ESI DISPENSARY, ASRON ROPAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	2886465	576748	3463213
21-SUPPLIES AND MATERIALS	9200	0	9200
91-MEDICAL REIMBURSEMENT	948280	267911	1216191
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3843945	844659	4688604
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, ASRON ROPAR	3843945	844659	4688604
DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	3732262	737783	4470045
21-SUPPLIES AND MATERIALS	37918	0	37918
91-MEDICAL REIMBURSEMENT	61522	62613	124135
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3831702	800396	4632098
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA	3861024	800396	4661420

DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	29322	0	29322
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29322	0	29322
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA	3861024	800396	4661420
DDO- MEDICAL OFFICER ESI DISPENSARY, BANAH ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2359291	474843	2834134
	21-SUPPLIES AND MATERIALS	32851	0	32851
	91-MEDICAL REIMBURSEMENT	136309	312681	448990
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2528451	787524	3315975
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BANAH ROPAR	2528451	787524	3315975
DDO- MEDICAL OFFICER ESI DISPENSARY, BATALA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	5804405	1144392	6948797
	13-OFFICE EXPENSES	0	2000	2000
	91-MEDICAL REIMBURSEMENT	2152169	1239158	3391327
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7956574	2385550	10342124
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BATALA GURDASPUR	7956574	2385550	10342124
DDO- MEDICAL OFFICER ESI DISPENSARY, CHOHAL HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	13266430	3654676	16921106
	13-OFFICE EXPENSES	7033	16252	23285
	21-SUPPLIES AND MATERIALS	243611	0	243611
	30-OTHER CONTRACTUAL SERVICES	63843	12899	76742
	91-MEDICAL REIMBURSEMENT	466332	0	466332
	93-ELECTRICITY CHARGES	644850	934185	1579035
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14692099	4618012	19310111
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, CHOHAL HOSHIARPUR	14692099	4618012	19310111
DDO- MEDICAL OFFICER ESI DISPENSARY, DHARIWAL GURDASPUR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	12965121	1640134	14605255
	13-OFFICE EXPENSES	0	2000	2000
	26-ADVERTISING AND PUBLICITY	19735	0	19735
	30-OTHER CONTRACTUAL SERVICES	63685	12900	76585
	91-MEDICAL REIMBURSEMENT	905769	230022	1135791
	93-ELECTRICITY CHARGES	98540	0	98540
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14052850	1885056	15937906
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, DHARIWAL GURDASPUR	14052850	1885056	15937906
DDO- MEDICAL OFFICER ESI DISPENSARY, DINA NAGAR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	7524315	3529048	11053363
	13-OFFICE EXPENSES	9527	0	9527
	30-OTHER CONTRACTUAL SERVICES	1307585	12737	1320322
	91-MEDICAL REIMBURSEMENT	657255	563497	1220752
	93-ELECTRICITY CHARGES	11220	0	11220
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9509902	4105282	13615184
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, DINA NAGAR GURDASPUR	9509902	4105282	13615184
DDO- MEDICAL OFFICER ESI DISPENSARY, GORAYA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2803542	732754	3536296
	91-MEDICAL REIMBURSEMENT	219096	0	219096
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3022638	732754	3755392
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, GORAYA JALANDHAR	3022638	732754	3755392
DDO- MEDICAL OFFICER ESI DISPENSARY, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2828452	580885	3409337
	21-SUPPLIES AND MATERIALS	9596	0	9596
	30-OTHER CONTRACTUAL SERVICES	63685	12737	76422
	91-MEDICAL REIMBURSEMENT	789504	0	789504

	93-ELECTRICITY CHARGES	15530	0	15530
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3706767	593622	4300389
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KAPURTHALA KAPURTHALA	3706767	593622	4300389
DDO- MEDICAL OFFICER ESI DISPENSARY, KOTKAPURA FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2685382	626333	3311715
	13-OFFICE EXPENSES	2910	0	2910
	21-SUPPLIES AND MATERIALS	4700	0	4700
	30-OTHER CONTRACTUAL SERVICES	56280	235980	292260
	91-MEDICAL REIMBURSEMENT	1402481	427080	1829561
	93-ELECTRICITY CHARGES	31930	0	31930
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4183683	1289393	5473076
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KOTKAPURA FARIDKOT	4183683	1289393	5473076
DDO- MEDICAL OFFICER ESI DISPENSARY, MANSA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	440980	61700	502680
	13-OFFICE EXPENSES	2800	0	2800
	21-SUPPLIES AND MATERIALS	7350	0	7350
	91-MEDICAL REIMBURSEMENT	664055	587026	1251081
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1115185	648726	1763911
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, MANSA MANSA	1115185	648726	1763911
DDO- MEDICAL OFFICER ESI DISPENSARY, MUKERIAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	5272502	3451574	8724076
	13-OFFICE EXPENSES	29093	0	29093
	21-SUPPLIES AND MATERIALS	69197	0	69197
	91-MEDICAL REIMBURSEMENT	31150	0	31150
	93-ELECTRICITY CHARGES	1000000	0	1000000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6401942	3451574	9853516
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, MUKERIAN HOSHIARPUR	6401942	3451574	9853516

DDO- MEDICAL OFFICER ESI DISPENSARY, NABHA PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	1560328	256396	1816724
21-SUPPLIES AND MATERIALS	4780	0	4780
91-MEDICAL REIMBURSEMENT	469579	0	469579
93-ELECTRICITY CHARGES	17580	0	17580
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2052267	256396	2308663
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, NABHA PATIALA	2052267	256396	2308663

DDO- MEDICAL OFFICER ESI DISPENSARY, PATHANKOT GURDASPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	13192533	2459316	15651849
13-OFFICE EXPENSES	17266	6989	24255
21-SUPPLIES AND MATERIALS	14972	19362	34334
30-OTHER CONTRACTUAL SERVICES	432048	2421600	2853648
91-MEDICAL REIMBURSEMENT	3593371	1762566	5355937
93-ELECTRICITY CHARGES	0	295903	295903
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17250190	6965736	24215926
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATHANKOT GURDASPUR	17250190	6965736	24215926

DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	2743366	623024	3366390
21-SUPPLIES AND MATERIALS	9397	9989	19386
30-OTHER CONTRACTUAL SERVICES	67230	13446	80676
91-MEDICAL REIMBURSEMENT	473186	681347	1154533
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3293179	1327806	4620985
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA	3395027	1327806	4722833

DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	101848	0	101848
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	101848	0	101848

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA	3395027	1327806	4722833
DDO- MEDICAL OFFICER ESI DISPENSARY, PHILLAOUR JALANDHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	1585949	299402	1885351
91-MEDICAL REIMBURSEMENT	1179591	29285	1208876
93-ELECTRICITY CHARGES	1723	0	1723
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2767263	328687	3095950
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PHILLAOUR JALANDHAR	2767263	328687	3095950
DDO- MEDICAL OFFICER ESI DISPENSARY, SAMANA PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	2133355	355454	2488809
21-SUPPLIES AND MATERIALS	2118	0	2118
30-OTHER CONTRACTUAL SERVICES	126078	25798	151876
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2261551	381252	2642803
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, SAMANA PATIALA	2261551	381252	2642803
DDO- MEDICAL OFFICER ESI DISPPENSARY, GOUNDWAL TARN TARAN			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	454032	0	454032
30-OTHER CONTRACTUAL SERVICES	101896	51600	153496
91-MEDICAL REIMBURSEMENT	84698	0	84698
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	640626	51600	692226
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPPENSARY, GOUNDWAL TARN TARAN	640626	51600	692226
DDO- MEDICAL OFFICER ESI SAILA KHURD HOSHIARPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	6919683	4638464	11558147
13-OFFICE EXPENSES	51489	0	51489
21-SUPPLIES AND MATERIALS	517292	0	517292
91-MEDICAL REIMBURSEMENT	414046	0	414046
93-ELECTRICITY CHARGES	40180	8800	48980
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7942690	4647264	12589954

TOTAL FOR DDO- MEDICAL OFFICER ESI SAILA KHURD HOSHIARPUR		7942690	4647264	12589954
DDO- MEDICAL OFFICER HEALTH CENTRE, GURU HAR SAHAI FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		23111915	4738875	27850790
13-OFFICE EXPENSES		18453	0	18453
21-SUPPLIES AND MATERIALS		21625	0	21625
93-ELECTRICITY CHARGES		378750	176650	555400
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		23530743	4915525	28446268
TOTAL FOR DDO- MEDICAL OFFICER HEALTH CENTRE, GURU HAR SAHAI FEROZEPUR		23530743	4915525	28446268
DDO- MEDICAL OFFICER I/C CIVIL HOSPITAL MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		75058753	15075557	90134310
13-OFFICE EXPENSES		59746	559	60305
21-SUPPLIES AND MATERIALS		839865	0	839865
91-MEDICAL REIMBURSEMENT		45674	189334	235008
93-ELECTRICITY CHARGES		4585090	0	4585090
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		80589128	15265450	95854578
TOTAL FOR DDO- MEDICAL OFFICER I/C CIVIL HOSPITAL MOHALI		80589128	15265450	95854578
DDO- MEDICAL OFFICER I/C E.S.I. DISPENSARY, BHAKARPUR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		1844036	355966	2200002
13-OFFICE EXPENSES		2502	0	2502
21-SUPPLIES AND MATERIALS		16404	0	16404
91-MEDICAL REIMBURSEMENT		867103	507158	1374261
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2730045	863124	3593169
TOTAL FOR DDO- MEDICAL OFFICER I/C E.S.I. DISPENSARY, BHAKARPUR MOHALI		2730045	863124	3593169
DDO- MEDICAL OFFICER I/C ESI DISP NO1 MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		4496979	908308	5405287
13-OFFICE EXPENSES		6500	0	6500

	21-SUPPLIES AND MATERIALS	50932	0	50932
	30-OTHER CONTRACTUAL SERVICES	63680	12900	76580
	91-MEDICAL REIMBURSEMENT	5887070	804136	6691206
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		10505161	1725344	12230505
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISP NO1 MOHALI		10505161	1725344	12230505
DDO- MEDICAL OFFICER I/C ESI DISP NO2 MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	4190380	983558	5173938
	91-MEDICAL REIMBURSEMENT	553843	166812	720655
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4744223	1150370	5894593
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISP NO2 MOHALI		4744223	1150370	5894593
DDO- MEDICAL OFFICER I/C ESI DISPENSARY FOCAL POINT DERABASSI MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3311032	640512	3951544
	30-OTHER CONTRACTUAL SERVICES	63848	12900	76748
	91-MEDICAL REIMBURSEMENT	581445	497699	1079144
	93-ELECTRICITY CHARGES	0	21400	21400
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3956325	1172511	5128836
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISPENSARY FOCAL POINT DERABASSI MOHALI		3956325	1172511	5128836
DDO- MEDICAL OFFICER I/C ESI DISPENSARY KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	5486974	1016588	6503562
	91-MEDICAL REIMBURSEMENT	554017	370488	924505
	93-ELECTRICITY CHARGES	0	108720	108720
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6040991	1495796	7536787
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISPENSARY KHARAR MOHALI		6040991	1495796	7536787
DDO- MEDICAL OFFICER I/C ESI HOSPITAL MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	23418436	4662938	28081374
	21-SUPPLIES AND MATERIALS	805248	402141	1207389

	23-COST OF RATION	94063	0	94063
	91-MEDICAL REIMBURSEMENT	17685894	935189	18621083
	93-ELECTRICITY CHARGES	805710	559140	1364850
	94-WATER CHARGES	28005	0	28005
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	42837356	6559408	49396764
	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI HOSPITAL MOHALI	42837356	6559408	49396764
DDO- MEDICAL OFFICER INCHARGE E.S.I. DISPENSARY, KHANNA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1300993	2896502	4197495
	91-MEDICAL REIMBURSEMENT	551054	795609	1346663
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1852047	3692111	5544158
	TOTAL FOR DDO- MEDICAL OFFICER INCHARGE E.S.I. DISPENSARY, KHANNA LUDHIANA	1852047	3692111	5544158
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1824349	6543614	8367963
	13-OFFICE EXPENSES	22460	837	23297
	91-MEDICAL REIMBURSEMENT	136484	80520	217004
	93-ELECTRICITY CHARGES	538680	0	538680
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2521973	6624971	9146944
	TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR	2521973	6624971	9146944
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, HARTA BADLA HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1038226	4176081	5214307
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1038226	4176081	5214307
	TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, HARTA BADLA HOSHIARPUR	1038226	4176081	5214307
DDO- MEDICAL SUPERINTENDENT CIVIL HOSPITAL, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2502292	589298	3091590
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2502292	589298	3091590
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT CIVIL HOSPITAL, JALANDHAR JALANDHAR	2502292	589298	3091590

DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	60361855	11825895	72187750
02-WAGES	476089	95837	571926
21-SUPPLIES AND MATERIALS	338701	0	338701
23-COST OF RATION	50000	0	50000
91-MEDICAL REIMBURSEMENT	221220	0	221220
92-TELEPHONE	5208	1070	6278
93-ELECTRICITY CHARGES	938240	464710	1402950
94-WATER CHARGES	1500000	0	1500000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	63891313	12387512	76278825
TOTAL FOR DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR	64091313	12387512	76478825

DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR	64091313	12387512	76478825

DDO- MEDICAL SUPERINTENDENT GGS HOSPITAL, FARIDKOT FARIDKOT
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	6263160	797738	7060898
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6263160	797738	7060898

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	841788	81307	923095
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	841788	81307	923095
TOTAL FOR DDO- MEDICAL SUPERINTENDENT GGS HOSPITAL, FARIDKOT FARIDKOT	7104948	879045	7983993

DDO- MEDICAL SUPERINTENDENT MATA KAUSHLYA HOSPITAL, PATIALA PATIALA
Major Head- 2211-FAMILY WELFARE

01-SALARIES	5911392	1161872	7073264
TOTAL FOR MH- 2211-FAMILY WELFARE	5911392	1161872	7073264

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	52068	0	52068
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	52068	0	52068
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT MATA KAUSHLYA HOSPITAL, PATIALA PATIALA	5963460	1161872	7125332
DDO- MEDICAL SUPERITENDENT .E.S.I. DISPENSARY,VERKA AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	3845773	776731	4622504
	13-OFFICE EXPENSES	0	2000	2000
	21-SUPPLIES AND MATERIALS	38317	26827	65144
	30-OTHER CONTRACTUAL SERVICES	63684	12737	76421
	91-MEDICAL REIMBURSEMENT	540133	149541	689674
	93-ELECTRICITY CHARGES	19210	0	19210
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4507117	967836	5474953
	TOTAL FOR DDO- MEDICAL SUPERITENDENT .E.S.I. DISPENSARY,VERKA AMRITSAR	4507117	967836	5474953
DDO- P C M S I /SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GOUIANA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	25151350	6058127	31209477
	13-OFFICE EXPENSES	2000	52934	54934
	21-SUPPLIES AND MATERIALS	104685	37649	142334
	50-OTHER CHARGES	0	6500	6500
	91-MEDICAL REIMBURSEMENT	311495	192582	504077
	93-ELECTRICITY CHARGES	842250	480610	1322860
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	26411780	6828402	33240182
	TOTAL FOR DDO- P C M S I /SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GOUIANA BHATINDA	26411780	6828402	33240182
DDO- PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY, ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1224794	304503	1529297
	93-ELECTRICITY CHARGES	2120	0	2120
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1226914	304503	1531417
	TOTAL FOR DDO- PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY, ROPAR ROPAR	1226914	304503	1531417

DDO- PHYSICIAN INCHARGE GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA KAPURTHALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	1804250	311021	2115271
13-OFFICE EXPENSES	1300	0	1300
93-ELECTRICITY CHARGES	1790	0	1790
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1807340	311021	2118361
TOTAL FOR DDO- PHYSICIAN INCHARGE GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA KAPURTHALA	1807340	311021	2118361

DDO- PHYSICIAN INCHARGE GOVT. HOMOEOPATHIC DISPENSARY JALANDHAR JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	2579755	527434	3107189
13-OFFICE EXPENSES	2990	0	2990
93-ELECTRICITY CHARGES	26000	0	26000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2608745	527434	3136179
TOTAL FOR DDO- PHYSICIAN INCHARGE GOVT. HOMOEOPATHIC DISPENSARY JALANDHAR JALANDHAR	2608745	527434	3136179

DDO- PRIMARY HEALTH CENTRE BILGA JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	24682268	4856519	29538787
91-MEDICAL REIMBURSEMENT	126070	0	126070
93-ELECTRICITY CHARGES	0	2000000	2000000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24808338	6856519	31664857
TOTAL FOR DDO- PRIMARY HEALTH CENTRE BILGA JALANDHAR	24808338	6856519	31664857

DDO- PRIMARY HEALTH CENTRE JAMSHER KHASS JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	14234875	2673834	16908709
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14234875	2673834	16908709
TOTAL FOR DDO- PRIMARY HEALTH CENTRE JAMSHER KHASS JALANDHAR	14234875	2673834	16908709

DDO- PRIMARY HEALTH CENTRE JANDIALA JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	14046193	2390943	16437136
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	91-MEDICAL REIMBURSEMENT	23393	0	23393
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14069586	2390943	16460529
	TOTAL FOR DDO- PRIMARY HEALTH CENTRE JANDIALA JALANDHAR	14069586	2390943	16460529
DDO- PRIMARY HEALTH CENTRE MEHATPUR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	20903359	3955656	24859015
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20903359	3955656	24859015
	TOTAL FOR DDO- PRIMARY HEALTH CENTRE MEHATPUR JALANDHAR	20903359	3955656	24859015
DDO- PRINCIPAL FAMILY WELFARE, TRAINING AND RESEARCH CENTRE AMRITSAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	4350076	659352	5009428
	91-MEDICAL REIMBURSEMENT	1800	0	1800
	TOTAL FOR MH- 2211-FAMILY WELFARE	4351876	659352	5011228
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	105626	20410	126036
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	105626	20410	126036
	TOTAL FOR DDO- PRINCIPAL FAMILY WELFARE, TRAINING AND RESEARCH CENTRE AMRITSAR	4457502	679762	5137264
DDO- PRINCIPAL HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR. AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	6989280	1168918	8158198
	93-ELECTRICITY CHARGES	155410	0	155410
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7144690	1168918	8313608
	TOTAL FOR DDO- PRINCIPAL HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR. AMRITSAR	7144690	1168918	8313608
DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2016323	405904	2422227
	13-OFFICE EXPENSES	7012	0	7012
	93-ELECTRICITY CHARGES	38277	14080	52357
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2061612	419984	2481596
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	91-MEDICAL REIMBURSEMENT	39000	0	39000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	39000	0	39000
	TOTAL FOR DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL ROPAR	2100612	419984	2520596
DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL TOWN SHIP ROPAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	408124	82092	490216
	13-OFFICE EXPENSES	33600	0	33600
	91-MEDICAL REIMBURSEMENT	0	139342	139342
	TOTAL FOR MH- 2211-FAMILY WELFARE	441724	221434	663158
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	5000	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	5000	5000
	TOTAL FOR DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL TOWN SHIP ROPAR	441724	226434	668158
DDO- S.M.O CIVIL HOSPITAL,BANGA NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	9755920	1726834	11482754
	13-OFFICE EXPENSES	5902	2269	8171
	21-SUPPLIES AND MATERIALS	58289	0	58289
	93-ELECTRICITY CHARGES	2699700	391893	3091593
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12519811	2120996	14640807
	TOTAL FOR DDO- S.M.O CIVIL HOSPITAL,BANGA NAWANSAHAR	12519811	2120996	14640807
DDO- S.M.O CIVIL HOSPITAL,NAWANSAHAR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	36257227	7204851	43462078
	13-OFFICE EXPENSES	17480	0	17480
	21-SUPPLIES AND MATERIALS	748780	0	748780
	91-MEDICAL REIMBURSEMENT	96881	114138	211019
	93-ELECTRICITY CHARGES	7295690	26185	7321875
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	44416058	7345174	51761232
	TOTAL FOR DDO- S.M.O CIVIL HOSPITAL,NAWANSAHAR NAWANSAHAR	44416058	7345174	51761232

DDO- S.M.O I/C P.H.C. MUKANDPUR NAWANSAHAR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	17902723	3743783	21646506
11-DOMESTIC TRAVEL EXPENSES	1440	0	1440
13-OFFICE EXPENSES	50523	17389	67912
21-SUPPLIES AND MATERIALS	71146	0	71146
50-OTHER CHARGES	0	10500	10500
91-MEDICAL REIMBURSEMENT	215103	11000	226103
93-ELECTRICITY CHARGES	141520	83486	225006
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18382455	3866158	22248613
TOTAL FOR DDO- S.M.O I/C P.H.C. MUKANDPUR NAWANSAHAR	18382455	3866158	22248613

DDO- S.M.O I/C P.H.C. SUJJAN NAWANSAHAR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	23291562	4170268	27461830
13-OFFICE EXPENSES	92332	3402	95734
50-OTHER CHARGES	0	4500	4500
91-MEDICAL REIMBURSEMENT	250206	0	250206
93-ELECTRICITY CHARGES	163393	122620	286013
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23797493	4300790	28098283
TOTAL FOR DDO- S.M.O I/C P.H.C. SUJJAN NAWANSAHAR	23797493	4300790	28098283

DDO- S.M.O I/C P.H.C.SAROYA NAWANSAHAR
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	748962	0	748962
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	748962	0	748962

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	19858313	3780189	23638502
13-OFFICE EXPENSES	19850	16604	36454
21-SUPPLIES AND MATERIALS	12230	0	12230
91-MEDICAL REIMBURSEMENT	133574	0	133574
93-ELECTRICITY CHARGES	21086	37023	58109

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20045053	3833816	23878869
	TOTAL FOR DDO- S.M.O I/C P.H.C.SAROYA NAWANSAHAR	20794015	3833816	24627831
DDO- S.M.O P.H.C. BALACHAUR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	28008162	5306176	33314338
	13-OFFICE EXPENSES	66200	9329	75529
	21-SUPPLIES AND MATERIALS	438635	405396	844031
	91-MEDICAL REIMBURSEMENT	73585	0	73585
	93-ELECTRICITY CHARGES	33968	0	33968
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28620550	5720901	34341451
	TOTAL FOR DDO- S.M.O P.H.C. BALACHAUR NAWANSAHAR	28620550	5720901	34341451
DDO- S.M.O P.H.C.MUZAFFRPUR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	22275903	4429148	26705051
	13-OFFICE EXPENSES	75097	8885	83982
	21-SUPPLIES AND MATERIALS	1900	3110	5010
	91-MEDICAL REIMBURSEMENT	282023	0	282023
	93-ELECTRICITY CHARGES	493346	33173	526519
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23128269	4474316	27602585
	TOTAL FOR DDO- S.M.O P.H.C.MUZAFFRPUR NAWANSAHAR	23128269	4474316	27602585
DDO- S.M.O PRIMARY HEALTH CENTRE,THRIEWAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	31311863	6720300	38032163
	13-OFFICE EXPENSES	43344	0	43344
	91-MEDICAL REIMBURSEMENT	180375	94173	274548
	93-ELECTRICITY CHARGES	0	2255000	2255000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31535582	9069473	40605055
	TOTAL FOR DDO- S.M.O PRIMARY HEALTH CENTRE,THRIEWAL AMRITSAR	31535582	9069473	40605055
DDO- S.M.O. E.S.I. DISPENSARY,AMRITSAR AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-SALARIES	7125940	1183386	8309326
	30-OTHER CONTRACTUAL SERVICES	63844	12900	76744
	91-MEDICAL REIMBURSEMENT	10649974	811587	11461561
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		17839758	2007873	19847631
TOTAL FOR DDO- S.M.O. E.S.I. DISPENSARY,AMRITSAR AMRITSAR		17839758	2007873	19847631
DDO- S.M.O. I/C P.H.C. KUM KALAN LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	0	1196340	1196340
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	1196340	1196340
TOTAL FOR DDO- S.M.O. I/C P.H.C. KUM KALAN LUDHIANA		0	1196340	1196340
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	6734947	1140167	7875114
	30-OTHER CONTRACTUAL SERVICES	63685	10683	74368
	91-MEDICAL REIMBURSEMENT	4604633	0	4604633
	93-ELECTRICITY CHARGES	78080	0	78080
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		11481345	1150850	12632195
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, PHAGWARA KAPURTHALA		11481345	1150850	12632195
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1548002	1824558	3372560
	91-MEDICAL REIMBURSEMENT	524724	121431	646155
	93-ELECTRICITY CHARGES	5110	0	5110
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2077836	1945989	4023825
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, PHAGWARA KAPURTHALA		2077836	1945989	4023825
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PANCHHAT KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	21462502	3757785	25220287
	13-OFFICE EXPENSES	53887	6280	60167
	21-SUPPLIES AND MATERIALS	0	61869	61869

	93-ELECTRICITY CHARGES	64714	333025	397739
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21581103	4158959	25740062
	01-SALARIES	3854860	911131	4765991
	TOTAL FOR MH- 2211-FAMILY WELFARE	3854860	911131	4765991
Major Head- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PANCHHAT KAPURTHALA	25635963	5070090	30706053
DDO- SENIOR MEDICAL OFFICER AMLOH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-SALARIES	8504403	1979896	10484299
	13-OFFICE EXPENSES	2925	3715	6640
	21-SUPPLIES AND MATERIALS	185225	305424	490649
	93-ELECTRICITY CHARGES	450000	34100	484100
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9142553	2323135	11465688
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER AMLOH FATEHGARH SAHIB	9142553	2323135	11465688
DDO- SENIOR MEDICAL OFFICER BARNALA CIVIL HOSPITAL SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	13-OFFICE EXPENSES	0	861	861
	93-ELECTRICITY CHARGES	0	4970	4970
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	5831	5831
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER BARNALA CIVIL HOSPITAL SANGRUR	0	5831	5831
DDO- SENIOR MEDICAL OFFICER C.H.C., KHUI KHERA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-SALARIES	5214800	79122	5293922
	10-POL OF OFFICE VEHICLES	0	8890	8890
	13-OFFICE EXPENSES	0	4768	4768
	93-ELECTRICITY CHARGES	0	269210	269210

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5214800	361990	5576790
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER C.H.C., KHUI KHERA FEROZEPUR	5214800	361990	5576790
DDO- SENIOR MEDICAL OFFICER C.HEALTH CENTRE DEHLON				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	0	554764	554764
	93-ELECTRICITY CHARGES	0	340000	340000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	894764	894764
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	307680	76920	384600
	TOTAL FOR MH- 2211-FAMILY WELFARE	307680	76920	384600
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER C.HEALTH CENTRE DEHLON	307680	971684	1279364
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL AJNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	26169828	5211519	31381347
	93-ELECTRICITY CHARGES	0	3200000	3200000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	26169828	8411519	34581347
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL AJNALA	26169828	8411519	34581347
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BADAL				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	11166283	2116712	13282995
	21-SUPPLIES AND MATERIALS	14997	0	14997
	91-MEDICAL REIMBURSEMENT	144987	0	144987
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11326267	2116712	13442979
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BADAL	11326267	2116712	13442979
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	62506057	12329414	74835471
	10-POL OF OFFICE VEHICLES	26023	0	26023
	11-DOMESTIC TRAVEL EXPENSES	7400	0	7400
	13-OFFICE EXPENSES	44253	7677	51930

	21-SUPPLIES AND MATERIALS	738952	749206	1488158
	26-ADVERTISING AND PUBLICITY	10704	0	10704
	30-OTHER CONTRACTUAL SERVICES	7315100	1432606	8747706
	50-OTHER CHARGES	0	13183	13183
	59-POL OF TRANSPORT VEHICLES	4761	0	4761
	91-MEDICAL REIMBURSEMENT	790146	233079	1023225
	92-TELEPHONE	9003	1574	10577
	93-ELECTRICITY CHARGES	6650000	0	6650000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	78102399	14766739	92869138
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA	78102399	14766739	92869138
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHADOOR SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	12552264	2136634	14688898
	91-MEDICAL REIMBURSEMENT	13915	0	13915
	93-ELECTRICITY CHARGES	2500000	0	2500000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15066179	2136634	17202813
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHADOOR SAHIB	15066179	2136634	17202813
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	36430719	7105752	43536471
	13-OFFICE EXPENSES	13194	2545	15739
	21-SUPPLIES AND MATERIALS	571341	154471	725812
	91-MEDICAL REIMBURSEMENT	34415	0	34415
	93-ELECTRICITY CHARGES	8986370	0	8986370
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	46036039	7262768	53298807
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHARAR MOHALI	46036039	7262768	53298807
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MALOUT MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	16979484	3189824	20169308
	13-OFFICE EXPENSES	1998	2149	4147

	21-SUPPLIES AND MATERIALS	310993	87442	398435
	93-ELECTRICITY CHARGES	30740	4190	34930
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		17323215	3283605	20606820
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MALOUT MUKATSAR		17323215	3283605	20606820
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	15706008	3345167	19051175
	13-OFFICE EXPENSES	0	7579	7579
	21-SUPPLIES AND MATERIALS	249992	0	249992
	93-ELECTRICITY CHARGES	1800000	0	1800000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		17756000	3352746	21108746
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MANDI GOBINDGARH FATEHGARH SAHIB		17756000	3352746	21108746
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	0	7669023	7669023
	13-OFFICE EXPENSES	0	9460	9460
	91-MEDICAL REIMBURSEMENT	0	73940	73940
	93-ELECTRICITY CHARGES	210000	0	210000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		210000	7752423	7962423
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOGA MOGA		210000	7752423	7962423
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATTI				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	1715880	331640	2047520
TOTAL FOR MH- 2211-FAMILY WELFARE		1715880	331640	2047520
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATTI		1715880	331640	2047520
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PHILLAUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	13431734	3064181	16495915
	21-SUPPLIES AND MATERIALS	111208	0	111208

	93-ELECTRICITY CHARGES	0	3835000	3835000
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13542942	6899181	20442123
	01-SALARIES	664230	0	664230
	TOTAL FOR MH- 2211-FAMILY WELFARE	664230	0	664230
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PHILLAUR	14207172	6899181	21106353
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARAN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	56955604	13114853	70070457
	13-OFFICE EXPENSES	13153	16764	29917
	21-SUPPLIES AND MATERIALS	34716	202318	237034
	91-MEDICAL REIMBURSEMENT	495216	0	495216
	93-ELECTRICITY CHARGES	4325500	19920	4345420
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	61824189	13353855	75178044
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARAN TARAN	61824189	13353855	75178044
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DASUYAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	35133923	7669150	42803073
	21-SUPPLIES AND MATERIALS	1196547	303453	1500000
	91-MEDICAL REIMBURSEMENT	0	382313	382313
	93-ELECTRICITY CHARGES	1600000	0	1600000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37930470	8354916	46285386
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DASUYAN HOSHIARPUR	37930470	8354916	46285386
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ANANDPUR SAHIB ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	23769748	4673787	28443535
	13-OFFICE EXPENSES	17921	0	17921
	91-MEDICAL REIMBURSEMENT	15195	0	15195
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23802864	4673787	28476651
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ANANDPUR SAHIB ROPAR	23802864	4673787	28476651

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	114734	0	114734
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	114734	0	114734
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHR	114734	0	114734
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	8694040	1660775	10354815
	21-SUPPLIES AND MATERIALS	218139	0	218139
	50-OTHER CHARGES	0	7000	7000
	93-ELECTRICITY CHARGES	251390	72960	324350
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9163569	1740735	10904304
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BASSI PATHANA FATEHGARH SAHIB	9163569	1740735	10904304
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BATALA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	47419734	11102423	58522157
	13-OFFICE EXPENSES	8061	16350	24411
	21-SUPPLIES AND MATERIALS	64904	11626	76530
	30-OTHER CONTRACTUAL SERVICES	654877	0	654877
	91-MEDICAL REIMBURSEMENT	118029	0	118029
	93-ELECTRICITY CHARGES	4500000	229000	4729000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	52765605	11359399	64125004
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	890430	178841	1069271
	TOTAL FOR MH- 2211-FAMILY WELFARE	890430	178841	1069271
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BATALA GURDASPUR	53656035	11538240	65194275
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DHURI SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	0	422259	422259

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	422259	422259
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DHURI SANGRUR		0	422259	422259
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	30006132	5926254	35932386
	10-POL OF OFFICE VEHICLES	38800	0	38800
	13-OFFICE EXPENSES	269811	450	270261
	21-SUPPLIES AND MATERIALS	79450	0	79450
	26-ADVERTISING AND PUBLICITY	10415	8539	18954
	30-OTHER CONTRACTUAL SERVICES	11947493	2493239	14440732
	91-MEDICAL REIMBURSEMENT	271262	0	271262
	92-TELEPHONE	5000	0	5000
	93-ELECTRICITY CHARGES	0	71660	71660
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		42628363	8500142	51128505
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FATEHGARH SAHIB FATEHGARH SAHIB		42628363	8500142	51128505
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	6920147	696239	7616386
	13-OFFICE EXPENSES	0	5118	5118
	93-ELECTRICITY CHARGES	0	77030	77030
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6920147	778387	7698534
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FAZILKA FEROZEPUR		6920147	778387	7698534
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, GIDDERBAHA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	14641739	2835599	17477338
	13-OFFICE EXPENSES	5782	1560	7342
	21-SUPPLIES AND MATERIALS	197589	159446	357035
	93-ELECTRICITY CHARGES	3000000	0	3000000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		17845110	2996605	20841715

TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, GIDDERBAHA MUKATSAR		17845110	2996605	20841715
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JAGRAON LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	29371366	5937370	35308736
	13-OFFICE EXPENSES	0	2773	2773
	21-SUPPLIES AND MATERIALS	494894	0	494894
	91-MEDICAL REIMBURSEMENT	9295	276470	285765
	93-ELECTRICITY CHARGES	500000	0	500000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		30375555	6216613	36592168
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JAGRAON LUDHIANA		30375555	6216613	36592168
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALALABAD (W) FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	13334413	3362589	16697002
	02-WAGES	0	81750	81750
	10-POL OF OFFICE VEHICLES	15710	0	15710
	13-OFFICE EXPENSES	13615	29895	43510
	21-SUPPLIES AND MATERIALS	480512	75485	555997
	91-MEDICAL REIMBURSEMENT	13479	31555	45034
	92-TELEPHONE	0	2497	2497
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		13857729	3583771	17441500
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALALABAD (W) FEROZEPUR		13857729	3583771	17441500
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALLALABAD FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	903079	181240	1084319
TOTAL FOR MH- 2211-FAMILY WELFARE		903079	181240	1084319
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALLALABAD FEROZEPUR		903079	181240	1084319
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KIRATPUR SAHIB ROPAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	8117513	1662154	9779667
TOTAL FOR MH- 2211-FAMILY WELFARE		8117513	1662154	9779667

TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KIRATPUR SAHIB ROPAR		8117513	1662154	9779667
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KOTKAPURA FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		19860098	3580001	23440099
21-SUPPLIES AND MATERIALS		417373	0	417373
91-MEDICAL REIMBURSEMENT		100384	0	100384
93-ELECTRICITY CHARGES		7200000	0	7200000
94-WATER CHARGES		50000	0	50000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		27627855	3580001	31207856
Major Head- 2211-FAMILY WELFARE				
01-SALARIES		805764	183356	989120
TOTAL FOR MH- 2211-FAMILY WELFARE		805764	183356	989120
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KOTKAPURA FARIDKOT		28433619	3763357	32196976
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MALERKOTLA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		26323472	5244160	31567632
13-OFFICE EXPENSES		29097	0	29097
21-SUPPLIES AND MATERIALS		630877	0	630877
50-OTHER CHARGES		0	4000	4000
93-ELECTRICITY CHARGES		2176030	0	2176030
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		29159476	5248160	34407636
Major Head- 2211-FAMILY WELFARE				
01-SALARIES		385254	77774	463028
TOTAL FOR MH- 2211-FAMILY WELFARE		385254	77774	463028
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
04-PENSIONARY CHARGES		0	300000	300000
91-MEDICAL REIMBURSEMENT		46402	0	46402
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46402	300000	346402
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MALERKOTLA SANGRUR		29591132	5625934	35217066
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MUKATSAR MUKATSAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	29503038	7629977	37133015
	13-OFFICE EXPENSES	9583	960	10543
	21-SUPPLIES AND MATERIALS	498107	63102	561209
	91-MEDICAL REIMBURSEMENT	352386	0	352386
	93-ELECTRICITY CHARGES	3579500	80500	3660000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	33942614	7774539	41717153
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MUKATSAR MUKATSAR	33942614	7774539	41717153
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NABHA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	41319611	7924741	49244352
	13-OFFICE EXPENSES	22126	9152	31278
	21-SUPPLIES AND MATERIALS	490166	0	490166
	91-MEDICAL REIMBURSEMENT	330686	41668	372354
	93-ELECTRICITY CHARGES	18730	0	18730
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	42181319	7975561	50156880
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NABHA PATIALA	42181319	7975561	50156880
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NAKODAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	19982547	4113248	24095795
	91-MEDICAL REIMBURSEMENT	31869	0	31869
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20014416	4113248	24127664
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NAKODAR JALANDHAR	20014416	4113248	24127664
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PATHANKOT GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	55640940	14502781	70143721
	13-OFFICE EXPENSES	0	12349	12349
	30-OTHER CONTRACTUAL SERVICES	0	540727	540727
	91-MEDICAL REIMBURSEMENT	937536	0	937536
	92-TELEPHONE	1024	0	1024

	93-ELECTRICITY CHARGES	8502626	3450000	11952626
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	65082126	18505857	83587983
	01-SALARIES	1865115	373023	2238138
	TOTAL FOR MH- 2211-FAMILY WELFARE	1865115	373023	2238138
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PATHANKOT GURDASPUR	66947241	18878880	85826121
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	27256598	5878637	33135235
	13-OFFICE EXPENSES	43226	13256	56482
	21-SUPPLIES AND MATERIALS	1980	292322	294302
	91-MEDICAL REIMBURSEMENT	124206	0	124206
	93-ELECTRICITY CHARGES	750000	2400000	3150000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28176010	8584215	36760225
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PHAGWARA KAPURTHALA	28176010	8584215	36760225
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMANA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	25305594	6635579	31941173
	50-OTHER CHARGES	0	1500	1500
	91-MEDICAL REIMBURSEMENT	269485	12748	282233
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25575079	6649827	32224906
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMANA PATIALA	25575079	6849827	32424906
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMRALA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	24140067	4740041	28880108
	13-OFFICE EXPENSES	5454	2801	8255
	21-SUPPLIES AND MATERIALS	23069	0	23069

	91-MEDICAL REIMBURSEMENT	149605	0	149605
	93-ELECTRICITY CHARGES	852990	0	852990
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25171185	4742842	29914027
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMRALA LUDHIANA	25171185	4742842	29914027
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SHANKER JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	10485568	2525021	13010589
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10485568	2525021	13010589
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SHANKER JALANDHAR	10485568	2525021	13010589
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SULTANPUR LODHI KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	13406748	2037427	15444175
	21-SUPPLIES AND MATERIALS	432575	0	432575
	91-MEDICAL REIMBURSEMENT	27003	0	27003
	93-ELECTRICITY CHARGES	750000	0	750000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14616326	2037427	16653753
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SULTANPUR LODHI KAPURTHALA	14616326	2037427	16653753
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SUNAM SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	23717551	4422073	28139624
	21-SUPPLIES AND MATERIALS	415285	0	415285
	91-MEDICAL REIMBURSEMENT	317080	0	317080
	93-ELECTRICITY CHARGES	2120000	0	2120000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	26569916	4422073	30991989
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	197410	258445	455855
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	197410	258445	455855
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SUNAM SANGRUR	26767326	4680518	31447844
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, TARN TARAN TARN TARAN				
Major Head- 2211-FAMILY WELFARE				

	01-SALARIES	2098844	441444	2540288
TOTAL FOR MH- 2211-FAMILY WELFARE		2098844	441444	2540288
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, TARN TARAN TARN TARAN		2098844	441444	2540288
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ZIRA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	21823250	5650278	27473528
	13-OFFICE EXPENSES	30240	0	30240
	21-SUPPLIES AND MATERIALS	497867	0	497867
	26-ADVERTISING AND PUBLICITY	17018	0	17018
	91-MEDICAL REIMBURSEMENT	384914	0	384914
	93-ELECTRICITY CHARGES	3604760	0	3604760
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		26358049	5650278	32008327
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ZIRA FEROZEPUR		26358049	5650278	32008327
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL,KHANNA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	50719544	10272531	60992075
	13-OFFICE EXPENSES	26337	14511	40848
	21-SUPPLIES AND MATERIALS	744073	479537	1223610
	91-MEDICAL REIMBURSEMENT	53501	0	53501
	93-ELECTRICITY CHARGES	508890	359030	867920
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		52052345	11125609	63177954
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL,KHANNA LUDHIANA		52052345	11125609	63177954
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITALPATTI TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	24368474	4073676	28442150
	21-SUPPLIES AND MATERIALS	14958	0	14958
	91-MEDICAL REIMBURSEMENT	26200	0	26200
	93-ELECTRICITY CHARGES	0	2000000	2000000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		24409632	6073676	30483308
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITALPATTI TARN TARAN		24409632	6073676	30483308

DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON MOGA MOGA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	22090220	4377832	26468052
10-POL OF OFFICE VEHICLES	2355	0	2355
13-OFFICE EXPENSES	51630	0	51630
30-OTHER CONTRACTUAL SERVICES	15008094	3334910	18343004
91-MEDICAL REIMBURSEMENT	0	2280	2280
92-TELEPHONE	10000	0	10000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37162299	7715022	44877321
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON MOGA MOGA	37162299	7715022	44877321

DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON, GURDASPUR GURDASPUR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	102218762	25516441	127735203
10-POL OF OFFICE VEHICLES	17349	0	17349
11-DOMESTIC TRAVEL EXPENSES	19430	0	19430
13-OFFICE EXPENSES	13825	1240	15065
21-SUPPLIES AND MATERIALS	478956	0	478956
26-ADVERTISING AND PUBLICITY	10730	0	10730
30-OTHER CONTRACTUAL SERVICES	36349538	9308599	45658137
50-OTHER CHARGES	0	25500	25500
91-MEDICAL REIMBURSEMENT	368501	203981	572482
92-TELEPHONE	939	0	939
93-ELECTRICITY CHARGES	2373420	2313821	4687241
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	141851450	37369582	179221032
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON, GURDASPUR GURDASPUR	141851450	37369582	179221032

DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE MANWIND
Major Head- 2211-FAMILY WELFARE

01-SALARIES	4410760	897206	5307966
91-MEDICAL REIMBURSEMENT	0	180450	180450
TOTAL FOR MH- 2211-FAMILY WELFARE	4410760	1077656	5488416

	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE MANWIND	4410760	1077656	5488416
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE NIHALSINGH WALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	233432	0	233432
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	233432	0	233432
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE NIHALSINGH WALA	233432	0	233432
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, GHAROTA GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	13903077	2590354	16493431
	13-OFFICE EXPENSES	3000	0	3000
	TOTAL FOR MH- 2211-FAMILY WELFARE	13906077	2590354	16496431
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, GHAROTA GURDASPUR	13906077	2590354	16496431
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	2292194	397289	2689483
	13-OFFICE EXPENSES	1960	0	1960
	TOTAL FOR MH- 2211-FAMILY WELFARE	2294154	397289	2691443
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH GURDASPUR	2294154	397289	2691443
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, TARSIKA AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	28272405	5224138	33496543
	13-OFFICE EXPENSES	29442	0	29442
	91-MEDICAL REIMBURSEMENT	0	525663	525663
	93-ELECTRICITY CHARGES	0	169880	169880
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28301847	5919681	34221528
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	4862110	783192	5645302
	TOTAL FOR MH- 2211-FAMILY WELFARE	4862110	783192	5645302

TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, TARSIKA AMRITSAR	33163957	6702873	39866830
DDO- SENIOR MEDICAL OFFICER E.S.I DISPENSARY MOGA MOGA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	2546960	511824	3058784
13-OFFICE EXPENSES	2855	0	2855
21-SUPPLIES AND MATERIALS	12786	0	12786
30-OTHER CONTRACTUAL SERVICES	462396	82237	544633
91-MEDICAL REIMBURSEMENT	2328297	426355	2754652
93-ELECTRICITY CHARGES	45190	0	45190
94-WATER CHARGES	10009	0	10009
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5408493	1020416	6428909
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I DISPENSARY MOGA MOGA	5408493	1020416	6428909
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, BARNALA SANGRUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
93-ELECTRICITY CHARGES	0	2810	2810
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	2810	2810
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, BARNALA SANGRUR	0	2810	2810
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, AHMEDGARH SANGRUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	1905354	384578	2289932
13-OFFICE EXPENSES	2645	0	2645
30-OTHER CONTRACTUAL SERVICES	133893	12900	146793
91-MEDICAL REIMBURSEMENT	410358	0	410358
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2452250	397478	2849728
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, AHMEDGARH SANGRUR	2452250	397478	2849728
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, SANGRUR SANGRUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	1190540	240180	1430720
13-OFFICE EXPENSES	2510	0	2510
21-SUPPLIES AND MATERIALS	4200	0	4200

	91-MEDICAL REIMBURSEMENT	2896935	588940	3485875
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4094185	829120	4923305
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, SANGRUR SANGRUR		4094185	829120	4923305
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY-2 BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2279454	442434	2721888
	13-OFFICE EXPENSES	8380	0	8380
	21-SUPPLIES AND MATERIALS	28636	0	28636
	30-OTHER CONTRACTUAL SERVICES	132670	12900	145570
	91-MEDICAL REIMBURSEMENT	1421246	355870	1777116
	93-ELECTRICITY CHARGES	2820	0	2820
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3873206	811204	4684410
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY-2 BARNALA		3873206	811204	4684410
DDO- SENIOR MEDICAL OFFICER E.S.I., AKBARPUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2075628	479552	2555180
	21-SUPPLIES AND MATERIALS	8450	6872	15322
	91-MEDICAL REIMBURSEMENT	65572	72098	137670
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2149650	558522	2708172
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I., AKBARPUR SANGRUR		2149650	558522	2708172
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 5, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1869345	378457	2247802
	14-RENT, RATES AND TAXES	18000	0	18000
	21-SUPPLIES AND MATERIALS	28665	3678	32343
	30-OTHER CONTRACTUAL SERVICES	138369	12900	151269
	91-MEDICAL REIMBURSEMENT	1207999	397890	1605889
	93-ELECTRICITY CHARGES	16830	3490	20320
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3279208	796415	4075623
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 5, LUDHIANA LUDHIANA		3279208	796415	4075623

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 10, LUDHIANA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	1819217	369157	2188374
13-OFFICE EXPENSES	2996	0	2996
21-SUPPLIES AND MATERIALS	21862	1839	23701
91-MEDICAL REIMBURSEMENT	1122806	0	1122806
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2966881	370996	3337877
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 10, LUDHIANA LUDHIANA	2966881	370996	3337877

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 11, LUDHIANA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	1357413	270989	1628402
13-OFFICE EXPENSES	6744	0	6744
21-SUPPLIES AND MATERIALS	21089	0	21089
91-MEDICAL REIMBURSEMENT	592368	0	592368
93-ELECTRICITY CHARGES	6828	0	6828
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1984442	270989	2255431
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 11, LUDHIANA LUDHIANA	1984442	270989	2255431

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 12, LUDHIANA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	1821189	365793	2186982
13-OFFICE EXPENSES	1585	0	1585
21-SUPPLIES AND MATERIALS	10431	1839	12270
91-MEDICAL REIMBURSEMENT	137575	0	137575
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1970780	367632	2338412
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 12, LUDHIANA LUDHIANA	1970780	367632	2338412

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 3, LUDHIANA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	5419246	1053224	6472470
13-OFFICE EXPENSES	7052	0	7052
21-SUPPLIES AND MATERIALS	20811	1839	22650

	30-OTHER CONTRACTUAL SERVICES	433746	57975	491721
	91-MEDICAL REIMBURSEMENT	4321924	314545	4636469
	93-ELECTRICITY CHARGES	19130	0	19130
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		10221909	1427583	11649492
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 3, LUDHIANA LUDHIANA		10221909	1427583	11649492
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 4, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	5251895	907775	6159670
	13-OFFICE EXPENSES	2956	0	2956
	21-SUPPLIES AND MATERIALS	9100	0	9100
	91-MEDICAL REIMBURSEMENT	1534114	0	1534114
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6798065	907775	7705840
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 4, LUDHIANA LUDHIANA		6798065	907775	7705840
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 6, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2381628	618560	3000188
	13-OFFICE EXPENSES	7000	0	7000
	21-SUPPLIES AND MATERIALS	24069	0	24069
	30-OTHER CONTRACTUAL SERVICES	284756	57964	342720
	91-MEDICAL REIMBURSEMENT	176406	0	176406
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2873859	676524	3550383
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 6, LUDHIANA LUDHIANA		2873859	676524	3550383
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 7, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	5560101	1116443	6676544
	13-OFFICE EXPENSES	4975	0	4975
	21-SUPPLIES AND MATERIALS	36400	0	36400
	91-MEDICAL REIMBURSEMENT	1528695	233162	1761857
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7130171	1349605	8479776
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 7, LUDHIANA LUDHIANA		7130171	1349605	8479776

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 8, LUDHIANA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	2224724	736910	2961634
13-OFFICE EXPENSES	2610	0	2610
21-SUPPLIES AND MATERIALS	21531	3678	25209
30-OTHER CONTRACTUAL SERVICES	284798	57973	342771
91-MEDICAL REIMBURSEMENT	1030399	91170	1121569
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3564062	889731	4453793
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 8, LUDHIANA LUDHIANA	3564062	889731	4453793

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY - 1, LUDHIANA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	5169028	1119970	6288998
13-OFFICE EXPENSES	8317	0	8317
21-SUPPLIES AND MATERIALS	6993	0	6993
91-MEDICAL REIMBURSEMENT	8468499	1616443	10084942
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13652837	2736413	16389250
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY - 1, LUDHIANA LUDHIANA	13652837	2736413	16389250

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, MALOUT MUKATSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	758612	154368	912980
13-OFFICE EXPENSES	3237	2565	5802
21-SUPPLIES AND MATERIALS	0	7200	7200
30-OTHER CONTRACTUAL SERVICES	272227	27300	299527
91-MEDICAL REIMBURSEMENT	993663	823799	1817462
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2027739	1015232	3042971
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, MALOUT MUKATSAR	2027739	1015232	3042971

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, LUDHIANA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	9051125	1701508	10752633
13-OFFICE EXPENSES	22140	0	22140

	21-SUPPLIES AND MATERIALS	12900	0	12900
	50-OTHER CHARGES	0	30095	30095
	91-MEDICAL REIMBURSEMENT	2742783	0	2742783
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11828948	1731603	13560551
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, LUDHIANA LUDHIANA	11828948	1731603	13560551
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY,CHHEHARTA AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	863383	0	863383
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	863383	0	863383
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	7501094	1539603	9040697
	13-OFFICE EXPENSES	2000	0	2000
	91-MEDICAL REIMBURSEMENT	3269920	228311	3498231
	93-ELECTRICITY CHARGES	13460	0	13460
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10786474	1767914	12554388
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY,CHHEHARTA AMRITSAR	11649857	1767914	13417771
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON KHALA KALAN MANSA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5540344	1062966	6603310
	91-MEDICAL REIMBURSEMENT	14692	0	14692
	TOTAL FOR MH- 2211-FAMILY WELFARE	5555036	1062966	6618002
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON KHALA KALAN MANSA	5555036	1062966	6618002
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON SARDULGARH MANSA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	6034243	1018544	7052787
	13-OFFICE EXPENSES	5165	0	5165
	91-MEDICAL REIMBURSEMENT	33036	0	33036
	TOTAL FOR MH- 2211-FAMILY WELFARE	6072444	1018544	7090988
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON SARDULGARH MANSA	6072444	1018544	7090988
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	386768	1837327	2224095
	13-OFFICE EXPENSES	7402	0	7402
	91-MEDICAL REIMBURSEMENT	0	24129	24129
	93-ELECTRICITY CHARGES	0	288020	288020
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	394170	2149476	2543646
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR	394170	2149476	2543646
DDO- SENIOR MEDICAL OFFICER I/C A.P.JAIN, CIVIL HOSPITAL,RAJPURA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	83690	0	83690
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83690	0	83690
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C A.P.JAIN, CIVIL HOSPITAL,RAJPURA PATIALA	83690	0	83690
DDO- SENIOR MEDICAL OFFICER I/C CHC,TIBA, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	15528653	2851194	18379847
	13-OFFICE EXPENSES	20557	4583	25140
	93-ELECTRICITY CHARGES	360470	177240	537710
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15909680	3033017	18942697
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CHC,TIBA, KAPURTHALA KAPURTHALA	15909680	3033017	18942697
DDO- SENIOR MEDICAL OFFICER I/C CHILDERN & GENERAL HOSPITAL,BHATINDA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	27363610	5391552	32755162
	91-MEDICAL REIMBURSEMENT	105008	0	105008
	93-ELECTRICITY CHARGES	2600000	0	2600000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30068618	5391552	35460170
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CHILDERN & GENERAL HOSPITAL,BHATINDA BHATINDA	30068618	5391552	35460170
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, JAITU FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	8949747	1893148	10842895

	91-MEDICAL REIMBURSEMENT	70563	0	70563
	93-ELECTRICITY CHARGES	1438890	173330	1612220
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		10459200	2066478	12525678
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, JAITU FARIDKOT		10459200	2066478	12525678
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MALOUT MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	130200	21700	151900
TOTAL FOR MH- 2211-FAMILY WELFARE		130200	21700	151900
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MALOUT MUKATSAR		130200	21700	151900
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MANSA MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	5517573	127684	5645257
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5517573	127684	5645257
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	35636211	7792768	43428979
	13-OFFICE EXPENSES	5511	0	5511
	21-SUPPLIES AND MATERIALS	74916	140632	215548
	91-MEDICAL REIMBURSEMENT	290594	26175	316769
	93-ELECTRICITY CHARGES	13800000	2500000	16300000
	94-WATER CHARGES	10007	0	10007
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		49817239	10459575	60276814
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MANSA MANSA		55334812	10587259	65922071
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,GIDDERBAHA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	123485	24697	148182
	91-MEDICAL REIMBURSEMENT	39153	0	39153
TOTAL FOR MH- 2211-FAMILY WELFARE		162638	24697	187335
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,GIDDERBAHA MUKATSAR		162638	24697	187335
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,KPT. KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-SALARIES	40776783	7374594	48151377
	13-OFFICE EXPENSES	9602	5254	14856
	21-SUPPLIES AND MATERIALS	542824	563812	1106636
	50-OTHER CHARGES	1024320	0	1024320
	91-MEDICAL REIMBURSEMENT	113358	0	113358
	93-ELECTRICITY CHARGES	1000000	0	1000000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		43466887	7943660	51410547
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,KPT. KAPURTHALA		43466887	7943660	51410547
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,MOGA MOGA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	2617264	462984	3080248
	13-OFFICE EXPENSES	33600	0	33600
TOTAL FOR MH- 2211-FAMILY WELFARE		2650864	462984	3113848
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,MOGA MOGA		2650864	462984	3113848
DDO- SENIOR MEDICAL OFFICER I/C ESI DISPENSARY, HAMIRA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2133300	421460	2554760
	91-MEDICAL REIMBURSEMENT	56866	0	56866
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2190166	421460	2611626
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C ESI DISPENSARY, HAMIRA KAPURTHALA		2190166	421460	2611626
DDO- SENIOR MEDICAL OFFICER I/C NAUSHERA PANNUA AT KAIRON TARN TARAN				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5059639	914066	5973705
TOTAL FOR MH- 2211-FAMILY WELFARE		5059639	914066	5973705
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C NAUSHERA PANNUA AT KAIRON TARN TARAN		5059639	914066	5973705
DDO- SENIOR MEDICAL OFFICER I/C PHC BOOTHGARH MOHALI				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	6420909	1406050	7826959
	91-MEDICAL REIMBURSEMENT	35000	0	35000
TOTAL FOR MH- 2211-FAMILY WELFARE		6455909	1406050	7861959

	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC BOOTHGARH MOHALI	6455909	1406050	7861959
DDO- SENIOR MEDICAL OFFICER I/C PHC DERABASSI MOHALI				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7169495	1453286	8622781
	TOTAL FOR MH- 2211-FAMILY WELFARE	7169495	1453286	8622781
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC DERABASSI MOHALI	7169495	1453286	8622781
DDO- SENIOR MEDICAL OFFICER I/C PHC GHARUAN MOHALI				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	8730745	1827229	10557974
	13-OFFICE EXPENSES	5945	0	5945
	91-MEDICAL REIMBURSEMENT	24000	0	24000
	TOTAL FOR MH- 2211-FAMILY WELFARE	8760690	1827229	10587919
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC GHARUAN MOHALI	8760690	1827229	10587919
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTER BALACHAUR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	82431	0	82431
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92431	0	92431
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTER BALACHAUR NAWANSHAHAR	92431	0	92431
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	26769776	5246708	32016484
	13-OFFICE EXPENSES	2000	0	2000
	21-SUPPLIES AND MATERIALS	4000	0	4000
	91-MEDICAL REIMBURSEMENT	149328	0	149328
	93-ELECTRICITY CHARGES	1757316	0	1757316
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28682420	5246708	33929128
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU FARIDKOT	28682420	5246708	33929128

DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJJAKHANNA FARIDKOT				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	11088562	2257316	13345878
	91-MEDICAL REIMBURSEMENT	362196	0	362196
	TOTAL FOR MH- 2211-FAMILY WELFARE	11450758	2257316	13708074
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJJAKHANNA FARIDKOT	11450758	2257316	13708074
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, CHABAL TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	24759439	4716140	29475579
	13-OFFICE EXPENSES	11865	2321	14186
	21-SUPPLIES AND MATERIALS	86444	0	86444
	91-MEDICAL REIMBURSEMENT	163457	0	163457
	93-ELECTRICITY CHARGES	422370	50000	472370
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25443575	4768461	30212036
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, CHABAL TARN TARAN	25443575	4768461	30212036
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	19207959	6052903	25260862
	02-WAGES	10735	0	10735
	30-OTHER CONTRACTUAL SERVICES	0	3971499	3971499
	91-MEDICAL REIMBURSEMENT	69798	111536	181334
	93-ELECTRICITY CHARGES	0	1140	1140
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19288492	10137078	29425570
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA FEROZEPUR	19288492	10137078	29425570
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, GHARYALA TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	24117137	4724751	28841888

	13-OFFICE EXPENSES	31093	5438	36531
	91-MEDICAL REIMBURSEMENT	208212	83352	291564
	93-ELECTRICITY CHARGES	2462930	182440	2645370
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		26819372	4995981	31815353
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, GHARYALA TARN TARAN		26819372	4995981	31815353
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESH AH, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	16397003	3303852	19700855
	13-OFFICE EXPENSES	35552	0	35552
	91-MEDICAL REIMBURSEMENT	71528	114110	185638
	93-ELECTRICITY CHARGES	0	103200	103200
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		16504083	3521162	20025245
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESH AH, FAZILKA FEROZEPUR		16504083	3521162	20025245
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI) MOGA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	6191018	1337308	7528326
	13-OFFICE EXPENSES	3000	0	3000
	91-MEDICAL REIMBURSEMENT	25210	0	25210
TOTAL FOR MH- 2211-FAMILY WELFARE		6219228	1337308	7556536
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI) MOGA		6219228	1337308	7556536
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,ALAMWALA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	6025771	1114968	7140739
	91-MEDICAL REIMBURSEMENT	95171	0	95171
TOTAL FOR MH- 2211-FAMILY WELFARE		6120942	1114968	7235910
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,ALAMWALA MUKATSAR		6120942	1114968	7235910

DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	6134540	1229610	7364150
	91-MEDICAL REIMBURSEMENT	6765	0	6765
	TOTAL FOR MH- 2211-FAMILY WELFARE	6141305	1229610	7370915
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA MUKATSAR	6141305	1229610	7370915
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DAROLI BHAI MOGA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	4245654	817743	5063397
	13-OFFICE EXPENSES	2956	0	2956
	TOTAL FOR MH- 2211-FAMILY WELFARE	4248610	817743	5066353
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DAROLI BHAI MOGA	4248610	817743	5066353
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DHUDIKE MOGA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7659982	1505024	9165006
	TOTAL FOR MH- 2211-FAMILY WELFARE	7659982	1505024	9165006
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DHUDIKE MOGA	7659982	1505024	9165006
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DODA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5204165	1197681	6401846
	TOTAL FOR MH- 2211-FAMILY WELFARE	5204165	1197681	6401846
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DODA MUKATSAR	5204165	1197681	6401846
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	27827804	1767348	29595152
	13-OFFICE EXPENSES	106266	0	106266
	21-SUPPLIES AND MATERIALS	450449	0	450449
	91-MEDICAL REIMBURSEMENT	19872	19551	39423
	93-ELECTRICITY CHARGES	2107580	0	2107580

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30511971	1786899	32298870
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	4598159	816704	5414863
	TOTAL FOR MH- 2211-FAMILY WELFARE	4598159	816704	5414863
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN MOGA	35110130	2603603	37713733
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,LAMBI MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	2534370	424006	2958376
	TOTAL FOR MH- 2211-FAMILY WELFARE	2534370	424006	2958376
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,LAMBI MUKATSAR	2534370	424006	2958376
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,PATTO HIRA MOGA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7316281	1450690	8766971
	TOTAL FOR MH- 2211-FAMILY WELFARE	7316281	1450690	8766971
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,PATTO HIRA MOGA	7316281	1450690	8766971
DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, KHUI KHERE FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	29693176	6757829	36451005
	13-OFFICE EXPENSES	1950	0	1950
	21-SUPPLIES AND MATERIALS	25675	0	25675
	91-MEDICAL REIMBURSEMENT	365023	128182	493205
	93-ELECTRICITY CHARGES	0	49976	49976
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30085824	6935987	37021811
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, KHUI KHERE FEROZEPUR	30085824	6935987	37021811
DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, SITTOGUNNO FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	27783184	5197406	32980590
	13-OFFICE EXPENSES	1990	995	2985
	21-SUPPLIES AND MATERIALS	54245	54359	108604

	91-MEDICAL REIMBURSEMENT	0	48835	48835
	93-ELECTRICITY CHARGES	900000	480000	1380000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		28739419	5781595	34521014
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, SITTOGUNNO FEROZEPUR		28739419	5781595	34521014
DDO- SENIOR MEDICAL OFFICER INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	27703152	5101134	32804286
	13-OFFICE EXPENSES	219582	2975	222557
	21-SUPPLIES AND MATERIALS	15897	0	15897
	91-MEDICAL REIMBURSEMENT	14165	0	14165
	93-ELECTRICITY CHARGES	1032330	250000	1282330
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		28985126	5354109	34339235
TOTAL FOR DDO- SENIOR MEDICAL OFFICER INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL HOSHIARPUR		28985126	5354109	34339235
DDO- SENIOR MEDICAL OFFICER JAIN HOSPITAL, RAJPURA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	37747755	8048977	45796732
	13-OFFICE EXPENSES	11095	5404	16499
	21-SUPPLIES AND MATERIALS	534945	0	534945
	50-OTHER CHARGES	0	16500	16500
	91-MEDICAL REIMBURSEMENT	864040	44616	908656
	93-ELECTRICITY CHARGES	8865	0	8865
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		39166700	8115497	47282197
TOTAL FOR DDO- SENIOR MEDICAL OFFICER JAIN HOSPITAL, RAJPURA PATIALA		39166700	8115497	47282197
DDO- SENIOR MEDICAL OFFICER MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	9230149	1808572	11038721
	10-POL OF OFFICE VEHICLES	10000	4000	14000
	13-OFFICE EXPENSES	36770	22233	59003

	21-SUPPLIES AND MATERIALS	290334	163458	453792
	91-MEDICAL REIMBURSEMENT	105224	5187	110411
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		9672477	2003450	11675927
TOTAL FOR DDO- SENIOR MEDICAL OFFICER MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH CHANDIGARH		9672477	2003450	11675927
DDO- SENIOR MEDICAL OFFICER MLA HOSTEL DISPENSARY, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER MLA HOSTEL DISPENSARY, PUNJAB CHANDIGARH		0	200000	200000
DDO- SENIOR MEDICAL OFFICER NAUSHERA PUNIAN AT KAIRON TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	27898998	5322675	33221673
	13-OFFICE EXPENSES	1029	0	1029
	91-MEDICAL REIMBURSEMENT	16042	82430	98472
	93-ELECTRICITY CHARGES	1631930	0	1631930
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		29547999	5405105	34953104
TOTAL FOR DDO- SENIOR MEDICAL OFFICER NAUSHERA PUNIAN AT KAIRON TARN TARAN		29547999	5405105	34953104
DDO- SENIOR MEDICAL OFFICER P.H.C.BABA BAKALA AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	4021320	0	4021320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4021320	0	4021320
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	50483887	9853027	60336914
	13-OFFICE EXPENSES	56257	19953	76210
	21-SUPPLIES AND MATERIALS	209862	60533	270395
	91-MEDICAL REIMBURSEMENT	0	162591	162591
	93-ELECTRICITY CHARGES	35991	3152310	3188301
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		50785997	13248414	64034411
TOTAL FOR DDO- SENIOR MEDICAL OFFICER P.H.C.BABA BAKALA AMRITSAR		54807317	13248414	68055731

DDO- SENIOR MEDICAL OFFICER PHC BOOTHGARH MOHALI
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	14979356	2968516	17947872
13-OFFICE EXPENSES	56830	71058	127888
91-MEDICAL REIMBURSEMENT	57372	0	57372
93-ELECTRICITY CHARGES	268810	28320	297130
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15362368	3067894	18430262
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHC BOOTHGARH MOHALI	15362368	3067894	18430262

DDO- SENIOR MEDICAL OFFICER PHC GHARAUN MOHALI
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	29229963	5917078	35147041
13-OFFICE EXPENSES	222640	0	222640
91-MEDICAL REIMBURSEMENT	651587	0	651587
93-ELECTRICITY CHARGES	140950	149680	290630
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30245140	6066758	36311898
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHC GHARAUN MOHALI	30245140	6066758	36311898

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER MUZZAFFERPUR NAWANSHAHAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	400000	0	400000
91-MEDICAL REIMBURSEMENT	31595	0	31595
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	431595	0	431595
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER MUZZAFFERPUR NAWANSHAHAR	431595	0	431595

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER SARHALI TARN TARAN
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	24586859	4810446	29397305
13-OFFICE EXPENSES	18564	4915	23479
91-MEDICAL REIMBURSEMENT	147888	166903	314791
93-ELECTRICITY CHARGES	587460	0	587460
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25340771	4982264	30323035

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER SARHALI TARN TARAN	25340771	4982264	30323035
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SARHALI TARN TARAN			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	6795048	1237146	8032194
91-MEDICAL REIMBURSEMENT	13985	0	13985
TOTAL FOR MH- 2211-FAMILY WELFARE	6809033	1237146	8046179
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SARHALI TARN TARAN	6809033	1237146	8046179
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SUR SINGH TARN TARAN			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	20991742	4516076	25507818
91-MEDICAL REIMBURSEMENT	94885	90348	185233
93-ELECTRICITY CHARGES	0	999810	999810
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21086627	5606234	26692861
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SUR SINGH TARN	21086627	5606234	26692861
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BILGA			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	5546399	402036	5948435
TOTAL FOR MH- 2211-FAMILY WELFARE	5546399	402036	5948435
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BILGA	5546399	402036	5948435
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHABHAL			
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	8158733	1556380	9715113
91-MEDICAL REIMBURSEMENT	1290409	0	1290409
TOTAL FOR MH- 2211-FAMILY WELFARE	9449142	1556380	11005522
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHABHAL	9449142	1556380	11005522
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DAROLI BHAI MOGA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	16355332	2786034	19141366
13-OFFICE EXPENSES	30654	6406	37060
91-MEDICAL REIMBURSEMENT	67244	0	67244

	93-ELECTRICITY CHARGES	956540	66492	1023032
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17409770	2858932	20268702
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DAROLI BHAI MOGA	17409770	2858932	20268702
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	27128379	5277314	32405693
	13-OFFICE EXPENSES	83191	12443	95634
	21-SUPPLIES AND MATERIALS	54507	15036	69543
	91-MEDICAL REIMBURSEMENT	54095	0	54095
	93-ELECTRICITY CHARGES	723820	341250	1065070
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28043992	5646043	33690035
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE MOGA	28043992	5646043	33690035
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GHARYALA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	3405686	599290	4004976
	91-MEDICAL REIMBURSEMENT	28494	84700	113194
	TOTAL FOR MH- 2211-FAMILY WELFARE	3434180	683990	4118170
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GHARYALA	3434180	683990	4118170
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE KASEL				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	2094860	418972	2513832
	TOTAL FOR MH- 2211-FAMILY WELFARE	2094860	418972	2513832
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE KASEL	2094860	418972	2513832
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LOPOKE				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	6205882	1156852	7362734
	TOTAL FOR MH- 2211-FAMILY WELFARE	6205882	1156852	7362734
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LOPOKE	6205882	1156852	7362734
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANAWALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-SALARIES	33608210	8148046	41756256
	13-OFFICE EXPENSES	29211	18924	48135
	21-SUPPLIES AND MATERIALS	0	49928	49928
	91-MEDICAL REIMBURSEMENT	0	747937	747937
	93-ELECTRICITY CHARGES	12820	65650	78470
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	33650241	9030485	42680726
	01-SALARIES	6792478	1302542	8095020
	13-OFFICE EXPENSES	1906	0	1906
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	6794384	1302542	8096926
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANAWALA	40444625	10333027	50777652
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIR SINGH MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-SALARIES	22936758	4290704	27227462
	13-OFFICE EXPENSES	75741	18880	94621
	21-SUPPLIES AND MATERIALS	24601	0	24601
	91-MEDICAL REIMBURSEMENT	371130	0	371130
	93-ELECTRICITY CHARGES	823410	93620	917030
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24231640	4403204	28634844
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIR SINGH MOGA	24231640	4403204	28634844
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE AT PATTI				
Major Head- 2211-FAMILY WELFARE	01-SALARIES	3046546	503086	3549632
	TOTAL FOR MH- 2211-FAMILY WELFARE	3046546	503086	3549632
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE AT PATTI	3046546	503086	3549632
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAMDAS				
Major Head- 2211-FAMILY WELFARE	01-SALARIES	6195554	1294228	7489782
	TOTAL FOR MH- 2211-FAMILY WELFARE	6195554	1294228	7489782
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAMDAS	6195554	1294228	7489782

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	4409932	860916	5270848
	91-MEDICAL REIMBURSEMENT	15006	0	15006
TOTAL FOR MH- 2211-FAMILY WELFARE		4424938	860916	5285854
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL		4424938	860916	5285854
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	4311986	875885	5187871
	13-OFFICE EXPENSES	3000	0	3000
	91-MEDICAL REIMBURSEMENT	237327	0	237327
TOTAL FOR MH- 2211-FAMILY WELFARE		4552313	875885	5428198
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON NAWANSHAHAR		4552313	875885	5428198
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SURSINGH				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	4054940	693788	4748728
TOTAL FOR MH- 2211-FAMILY WELFARE		4054940	693788	4748728
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SURSINGH		4054940	693788	4748728
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	6734619	1261904	7996523
TOTAL FOR MH- 2211-FAMILY WELFARE		6734619	1261904	7996523
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA		6734619	1261904	7996523
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	35578416	7414349	42992765
	13-OFFICE EXPENSES	26320	22576	48896
	21-SUPPLIES AND MATERIALS	25520	171951	197471
	91-MEDICAL REIMBURSEMENT	306906	361841	668747
	93-ELECTRICITY CHARGES	0	573180	573180

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	35937162	8543897	44481059
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA AMRITSAR	35937162	8543897	44481059
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ADAMPUR JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	4599903	916376	5516279
	TOTAL FOR MH- 2211-FAMILY WELFARE	4599903	916376	5516279
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ADAMPUR JALANDHAR	4599903	916376	5516279
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ALAMWALA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	21979533	4690174	26669707
	13-OFFICE EXPENSES	42839	3724	46563
	50-OTHER CHARGES	0	11000	11000
	91-MEDICAL REIMBURSEMENT	631938	191933	823871
	93-ELECTRICITY CHARGES	1996970	119380	2116350
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24651280	5016211	29667491
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ALAMWALA MUKATSAR	24651280	5016211	29667491
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, AMARGARH SANGRUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	6979055	1290525	8269580
	TOTAL FOR MH- 2211-FAMILY WELFARE	6979055	1290525	8269580
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, AMARGARH SANGRUR	6979055	1290525	8269580
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ANANDPUR KALUR FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	36066307	6623997	42690304
	11-DOMESTIC TRAVEL EXPENSES	2500	0	2500
	13-OFFICE EXPENSES	80154	6989	87143
	21-SUPPLIES AND MATERIALS	0	83508	83508
	50-OTHER CHARGES	0	7500	7500
	91-MEDICAL REIMBURSEMENT	123475	241575	365050
	93-ELECTRICITY CHARGES	874170	72050	946220

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37146606	7035619	44182225
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ANANDPUR KALUR FATEHGARH SAHIB	37146606	7035619	44182225
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BABA BAKALA BABA BAKALA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7041456	1312840	8354296
	13-OFFICE EXPENSES	2000	0	2000
	TOTAL FOR MH- 2211-FAMILY WELFARE	7043456	1312840	8356296
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BABA BAKALA BABA BAKALA	7043456	1312840	8356296
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALACHAUR NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5591928	1088041	6679969
	TOTAL FOR MH- 2211-FAMILY WELFARE	5591928	1088041	6679969
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALACHAUR NAWANSHAHAR	5591928	1088041	6679969
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALAIWALI BHATINDA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5981584	1495874	7477458
	91-MEDICAL REIMBURSEMENT	24756	0	24756
	TOTAL FOR MH- 2211-FAMILY WELFARE	6006340	1495874	7502214
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALAIWALI BHATINDA	6006340	1495874	7502214
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALIANWALI BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	22819968	4432702	27252670
	13-OFFICE EXPENSES	48423	0	48423
	21-SUPPLIES AND MATERIALS	32415	0	32415
	91-MEDICAL REIMBURSEMENT	221248	42851	264099
	93-ELECTRICITY CHARGES	513490	0	513490
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23635544	4475553	28111097

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALIANWALI BHATINDA		23635544	4475553	28111097
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BARAPIND JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	1974979	100227	2075206
TOTAL FOR MH- 2211-FAMILY WELFARE		1974979	100227	2075206
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BARAPIND JALANDHAR		1974979	100227	2075206
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BEHRAMPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	28913321	7451965	36365286
	13-OFFICE EXPENSES	76434	20643	97077
	21-SUPPLIES AND MATERIALS	72704	0	72704
	91-MEDICAL REIMBURSEMENT	98069	21555	119624
	93-ELECTRICITY CHARGES	603003	133880	736883
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		29763531	7628043	37391574
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	4634154	897968	5532122
	91-MEDICAL REIMBURSEMENT	54686	0	54686
TOTAL FOR MH- 2211-FAMILY WELFARE		4688840	897968	5586808
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	600000	0	600000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		600000	0	600000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BEHRAMPUR GURDASPUR		35052371	8526011	43578382
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSO PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	8566000	1543789	10109789
TOTAL FOR MH- 2211-FAMILY WELFARE		8566000	1543789	10109789
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSO PATIALA		8566000	1543789	10109789
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSON PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-SALARIES	45681430	8566487	54247917
	13-OFFICE EXPENSES	85077	18976	104053
	21-SUPPLIES AND MATERIALS	132365	95580	227945
	50-OTHER CHARGES	0	32500	32500
	91-MEDICAL REIMBURSEMENT	220320	53667	273987
	93-ELECTRICITY CHARGES	64890	96630	161520
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	46184082	8863840	55047922
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSON PATIALA	46184082	8863840	55047922
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAGTA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	23650592	4464125	28114717
	10-POL OF OFFICE VEHICLES	9893	0	9893
	13-OFFICE EXPENSES	56042	17216	73258
	21-SUPPLIES AND MATERIALS	101417	0	101417
	50-OTHER CHARGES	0	9500	9500
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	9000	0	9000
	59-POL OF TRANSPORT VEHICLES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	134495	169116	303611
	93-ELECTRICITY CHARGES	0	300000	300000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23966439	4959957	28926396
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	6330748	1281527	7612275
	91-MEDICAL REIMBURSEMENT	167002	0	167002
	TOTAL FOR MH- 2211-FAMILY WELFARE	6497750	1281527	7779277
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAGTA BHATINDA	30664189	6241484	36905673
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAM GURDASPUR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	0	70704	70704
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	70704	70704
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAM GURDASPUR		0	70704	70704
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	24225638	4835997	29061635
	13-OFFICE EXPENSES	22283	0	22283
	93-ELECTRICITY CHARGES	0	989720	989720
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		24247921	5825717	30073638
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR		30209441	6953836	37163277
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5961520	1128119	7089639
TOTAL FOR MH- 2211-FAMILY WELFARE		5961520	1128119	7089639
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR		30209441	6953836	37163277
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAWANIGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	18903564	3875779	22779343
	13-OFFICE EXPENSES	34977	3042	38019
	21-SUPPLIES AND MATERIALS	342572	0	342572
	50-OTHER CHARGES	0	14000	14000
	91-MEDICAL REIMBURSEMENT	153898	0	153898
	93-ELECTRICITY CHARGES	525000	111998	636998
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		19960011	4004819	23964830
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5924435	1191081	7115516
TOTAL FOR MH- 2211-FAMILY WELFARE		5924435	1191081	7115516
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	105056	71072	176128

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	105056	71072	176128
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAWANIGARH SANGRUR	25989502	5266972	31256474
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	37272113	7581870	44853983
	13-OFFICE EXPENSES	47621	38772	86393
	91-MEDICAL REIMBURSEMENT	8929	50773	59702
	93-ELECTRICITY CHARGES	183050	0	183050
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37511713	7671415	45183128
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	10068572	2046438	12115010
	TOTAL FOR MH- 2211-FAMILY WELFARE	10068572	2046438	12115010
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR GURDASPUR	47580285	9717853	57298138
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHUNGA HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	121246	0	121246
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	121246	0	121246
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	6467302	1299763	7767065
	TOTAL FOR MH- 2211-FAMILY WELFARE	6467302	1299763	7767065
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHUNGA HOSHIARPUR	6588548	1299763	7888311
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDHAWAR HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	6072940	1158454	7231394
	TOTAL FOR MH- 2211-FAMILY WELFARE	6072940	1158454	7231394
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDHAWAR HOSHIARPUR	6072940	1158454	7231394
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDLADA MANSA				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	44735078	8141733	52876811
	11-DOMESTIC TRAVEL EXPENSES	2490	0	2490
	13-OFFICE EXPENSES	66682	16229	82911
	50-OTHER CHARGES	0	4500	4500
	91-MEDICAL REIMBURSEMENT	352675	0	352675
	93-ELECTRICITY CHARGES	166628	33876	200504
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	45323553	8196338	53519891
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7759945	1555588	9315533
	91-MEDICAL REIMBURSEMENT	21310	0	21310
	TOTAL FOR MH- 2211-FAMILY WELFARE	7781255	1555588	9336843
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDLADA MANSA	53304808	9751926	63056734
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUGHAL BADHANI GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	4475866	881512	5357378
	TOTAL FOR MH- 2211-FAMILY WELFARE	4475866	881512	5357378
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUGHAL BADHANI GURDASPUR	4475866	881512	5357378
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAKSHERWALA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	38908825	7414300	46323125
	13-OFFICE EXPENSES	53054	11738	64792
	21-SUPPLIES AND MATERIALS	106842	30638	137480
	91-MEDICAL REIMBURSEMENT	142180	0	142180
	93-ELECTRICITY CHARGES	419928	85340	505268
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	39630829	7542016	47172845

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAKSHERWALA MUKATSAR		39630829	7542016	47172845
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	36718476	6687226	43405702
	13-OFFICE EXPENSES	74258	14431	88689
	21-SUPPLIES AND MATERIALS	100139	0	100139
	50-OTHER CHARGES	0	7500	7500
	91-MEDICAL REIMBURSEMENT	114575	0	114575
	93-ELECTRICITY CHARGES	27060	2282650	2309710
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		37034508	8991807	46026315
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5078430	1031303	6109733
TOTAL FOR MH- 2211-FAMILY WELFARE		5078430	1031303	6109733
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB ROPAR		42312938	10023110	52336048
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHANARTHAL KALAN FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	23011766	4937483	27949249
	13-OFFICE EXPENSES	91739	0	91739
	21-SUPPLIES AND MATERIALS	5984	0	5984
	91-MEDICAL REIMBURSEMENT	92581	0	92581
	93-ELECTRICITY CHARGES	89981	13370	103351
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		23292051	4950853	28242904
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5979837	1052334	7032171
TOTAL FOR MH- 2211-FAMILY WELFARE		5979837	1052334	7032171

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHANARTHAL KALAN FATEHGARH SAHIB		29271888	6003187	35275075
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5233451	1017007	6250458
TOTAL FOR MH- 2211-FAMILY WELFARE		5233451	1017007	6250458
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR		5233451	1017007	6250458
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DABWALA KALAN FEROZEPUR Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	3979207	781013	4760220
TOTAL FOR MH- 2211-FAMILY WELFARE		3979207	781013	4760220
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DABWALA KALAN FEROZEPUR		4179207	781013	4960220
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHANAULA BARNALA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	35406029	6724335	42130364
	13-OFFICE EXPENSES	61393	6680	68073
	21-SUPPLIES AND MATERIALS	154712	95990	250702
	50-OTHER CHARGES	0	10000	10000
	91-MEDICAL REIMBURSEMENT	273894	153195	427089
	93-ELECTRICITY CHARGES	484527	0	484527
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		36380555	6990200	43370755
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7854861	1741944	9596805
	91-MEDICAL REIMBURSEMENT	294149	0	294149
TOTAL FOR MH- 2211-FAMILY WELFARE		8149010	1741944	9890954

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHANAULA BARNALA	44529565	8732144	53261709
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHIANPUR GURDASPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	32664642	6857708	39522350
13-OFFICE EXPENSES	51734	17808	69542
21-SUPPLIES AND MATERIALS	0	205485	205485
91-MEDICAL REIMBURSEMENT	18788	159274	178062
93-ELECTRICITY CHARGES	796860	294660	1091520
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	33532024	7534935	41066959
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHIANPUR	33532024	7534935	41066959
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHILLWAN KAPURTHALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	24779814	4590732	29370546
13-OFFICE EXPENSES	9291	19932	29223
21-SUPPLIES AND MATERIALS	91851	0	91851
91-MEDICAL REIMBURSEMENT	811441	0	811441
93-ELECTRICITY CHARGES	1127800	730260	1858060
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	26820197	5340924	32161121
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	6198048	865781	7063829
TOTAL FOR MH- 2211-FAMILY WELFARE	6198048	865781	7063829
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHILLWAN KAPURTHALA	33018245	6206705	39224950
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DODA MUKATSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	26593988	5593004	32186992
13-OFFICE EXPENSES	44797	15151	59948
50-OTHER CHARGES	101350	3000	104350
91-MEDICAL REIMBURSEMENT	124365	62608	186973
93-ELECTRICITY CHARGES	371960	207270	579230

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27236460	5881033	33117493
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DODA MUKATSAR	27236460	5881033	33117493
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DORANGLA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	17735690	3562758	21298448
	13-OFFICE EXPENSES	25574	140	25714
	91-MEDICAL REIMBURSEMENT	153076	65267	218343
	93-ELECTRICITY CHARGES	80350	313519	393869
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17994690	3941684	21936374
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5017065	923889	5940954
	91-MEDICAL REIMBURSEMENT	0	10333	10333
	TOTAL FOR MH- 2211-FAMILY WELFARE	5017065	934222	5951287
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DORANGLA GURDASPUR	23011755	4875906	27887661
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FATEGARH CHURIAN GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	27928760	5300102	33228862
	13-OFFICE EXPENSES	100893	0	100893
	21-SUPPLIES AND MATERIALS	219377	0	219377
	91-MEDICAL REIMBURSEMENT	419398	18000	437398
	93-ELECTRICITY CHARGES	798000	0	798000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	29466428	5318102	34784530
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5353556	1045800	6399356
	TOTAL FOR MH- 2211-FAMILY WELFARE	5353556	1045800	6399356
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FATEGARH CHURIAN GURDASPUR	34819984	6363902	41183886
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FEROZESHAH FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-SALARIES	23978609	4629501	28608110
	21-SUPPLIES AND MATERIALS	48827	0	48827
	93-ELECTRICITY CHARGES	0	258630	258630
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24027436	4888131	28915567
Major Head- 2211-FAMILY WELFARE	01-SALARIES	6311181	986160	7297341
	TOTAL FOR MH- 2211-FAMILY WELFARE	6311181	986160	7297341
Major Head- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FEROZESHAH FEROZEPUR	30538617	5874291	36412908
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GUNIANA BHATINDA				
Major Head- 2211-FAMILY WELFARE	01-SALARIES	7303167	1396861	8700028
	TOTAL FOR MH- 2211-FAMILY WELFARE	7303167	1396861	8700028
Major Head- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GUNIANA BHATINDA	7503167	1396861	8900028
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GURUHARSAHAI FEROZEPUR				
Major Head- 2211-FAMILY WELFARE	01-SALARIES	6169405	1235174	7404579
	TOTAL FOR MH- 2211-FAMILY WELFARE	6169405	1235174	7404579
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GURUHARSAHAI FEROZEPUR	6169405	1235174	7404579
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HALTA BADLA HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE	01-SALARIES	5560612	1105876	6666488
	TOTAL FOR MH- 2211-FAMILY WELFARE	5560612	1105876	6666488

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HALTA BADLA HOSHIARPUR		5560612	1105876	6666488
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HATHAUR LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	18131411	3575971	21707382
	13-OFFICE EXPENSES	34183	14925	49108
	91-MEDICAL REIMBURSEMENT	65226	0	65226
	93-ELECTRICITY CHARGES	630000	180000	810000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		18860820	3770896	22631716
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	9017065	2065332	11082397
TOTAL FOR MH- 2211-FAMILY WELFARE		9017065	2065332	11082397
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HATHAUR LUDHIANA		27887885	5836228	33724113
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAIMAL SINGH GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	19232754	3974988	23207742
	13-OFFICE EXPENSES	13248	0	13248
	21-SUPPLIES AND MATERIALS	2038	0	2038
	91-MEDICAL REIMBURSEMENT	623329	0	623329
	93-ELECTRICITY CHARGES	243498	180310	423808
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		20114867	4155298	24270165
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAIMAL SINGH GURDASPUR		20114867	4155298	24270165
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAMSHER KHAS JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	6657764	1082662	7740426
TOTAL FOR MH- 2211-FAMILY WELFARE		6657764	1082662	7740426

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAMSHER KHAS JALANDHAR		6657764	1082662	7740426
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAND SAHIB FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	27856944	6038042	33894986
	13-OFFICE EXPENSES	8000	0	8000
	21-SUPPLIES AND MATERIALS	171275	0	171275
	91-MEDICAL REIMBURSEMENT	74677	0	74677
	93-ELECTRICITY CHARGES	537066	216210	753276
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		28647962	6254252	34902214
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	9694087	1687862	11381949
	13-OFFICE EXPENSES	2772	3052	5824
	91-MEDICAL REIMBURSEMENT	220780	0	220780
TOTAL FOR MH- 2211-FAMILY WELFARE		9917639	1690914	11608553
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAND SAHIB FARIDKOT		38565601	7945166	46510767
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDIALA JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	3270204	1065969	4336173
TOTAL FOR MH- 2211-FAMILY WELFARE		3270204	1065969	4336173
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDIALA JALANDHAR		3270204	1065969	4336173
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDWAL FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	4187429	844525	5031954
	91-MEDICAL REIMBURSEMENT	152071	0	152071
TOTAL FOR MH- 2211-FAMILY WELFARE		4339500	844525	5184025
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDWAL FEROZEPUR		4339500	844525	5184025
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAHNUWAN GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	37111942	7355942	44467884

	13-OFFICE EXPENSES	3534	18338	21872
	21-SUPPLIES AND MATERIALS	28338	0	28338
	91-MEDICAL REIMBURSEMENT	30007	45400	75407
	93-ELECTRICITY CHARGES	600000	153000	753000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37773821	7572680	45346501
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAHNUWAN GURDASPUR	37773821	7572680	45346501
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA BAKARA JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	4511039	782669	5293708
	TOTAL FOR MH- 2211-FAMILY WELFARE	4511039	782669	5293708
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA BAKARA JALANDHAR	4511039	782669	5293708
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA SANGHIAN KAPURTHALA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5536834	927733	6464567
	TOTAL FOR MH- 2211-FAMILY WELFARE	5536834	927733	6464567
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA SANGHIAN KAPURTHALA	5536834	927733	6464567
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALASANGIA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7493065	0	7493065
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7493065	0	7493065
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	22130114	4496081	26626195
	13-OFFICE EXPENSES	64431	32914	97345
	21-SUPPLIES AND MATERIALS	145954	62944	208898
	91-MEDICAL REIMBURSEMENT	58445	0	58445
	93-ELECTRICITY CHARGES	614030	204000	818030
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23012974	4795939	27808913

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALASANGIA KAPURTHALA		30506039	4795939	35301978
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALO MAJRA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	21125474	4175683	25301157
	13-OFFICE EXPENSES	24669	0	24669
	50-OTHER CHARGES	0	24000	24000
	91-MEDICAL REIMBURSEMENT	14800	0	14800
	93-ELECTRICITY CHARGES	0	233620	233620
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		21164943	4433303	25598246
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALO MAJRA PATIALA		21164943	4433303	25598246
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	4116298	937570	5053868
	91-MEDICAL REIMBURSEMENT	0	146934	146934
TOTAL FOR MH- 2211-FAMILY WELFARE		4116298	1084504	5200802
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA PATIALA		4116298	1084504	5200802
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KARTARPUR JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	3085444	457371	3542815
TOTAL FOR MH- 2211-FAMILY WELFARE		3085444	457371	3542815
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KARTARPUR		3085444	457371	3542815
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOANA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	34850729	7276446	42127175
	13-OFFICE EXPENSES	51395	34372	85767
	21-SUPPLIES AND MATERIALS	78808	0	78808
	93-ELECTRICITY CHARGES	449200	39870	489070
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		35430132	7350688	42780820

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOWANA FEROZEPUR		35430132	7350688	42780820
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOWANA FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
01-SALARIES		6649372	1390593	8039965
TOTAL FOR MH- 2211-FAMILY WELFARE		6649372	1390593	8039965
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOWANA FEROZEPUR		6649372	1390593	8039965
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAUHRIAN SANGRUR				
Major Head- 2211-FAMILY WELFARE				
01-SALARIES		9165855	1658373	10824228
TOTAL FOR MH- 2211-FAMILY WELFARE		9165855	1658373	10824228
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		652951	379238	1032189
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		652951	379238	1032189
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAUHRIAN SANGRUR		9818806	2037611	11856417
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		20819987	4153011	24972998
13-OFFICE EXPENSES		126603	12102	138705
91-MEDICAL REIMBURSEMENT		24068	0	24068
93-ELECTRICITY CHARGES		242419	89788	332207
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		21213077	4254901	25467978
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA		27121478	5461303	32582781
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA				
Major Head- 2211-FAMILY WELFARE				
01-SALARIES		5908401	1097981	7006382
91-MEDICAL REIMBURSEMENT		0	108421	108421
TOTAL FOR MH- 2211-FAMILY WELFARE		5908401	1206402	7114803
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA		27121478	5461303	32582781
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHIALA KALAN MANSA				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	44424135	7936420	52360555
	11-DOMESTIC TRAVEL EXPENSES	2500	0	2500
	13-OFFICE EXPENSES	129766	0	129766
	21-SUPPLIES AND MATERIALS	42421	0	42421
	50-OTHER CHARGES	0	34500	34500
	91-MEDICAL REIMBURSEMENT	328468	0	328468
	93-ELECTRICITY CHARGES	113100	0	113100
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	45040390	7970920	53011310
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHIALA KALAN MANSA	45040390	7970920	53011310
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHUI KHERA FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5438061	1011777	6449838
	13-OFFICE EXPENSES	1190	0	1190
	91-MEDICAL REIMBURSEMENT	42911	0	42911
	TOTAL FOR MH- 2211-FAMILY WELFARE	5482162	1011777	6493939
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHUI KHERA FEROZEPUR	5482162	1211777	6693939
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KIRATPUR SAHIB ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	23961613	4048534	28010147
	13-OFFICE EXPENSES	130284	6287	136571
	50-OTHER CHARGES	0	26500	26500
	91-MEDICAL REIMBURSEMENT	325371	156246	481617
	93-ELECTRICITY CHARGES	152597	30871	183468
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24569865	4268438	28838303
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KIRATPUR SAHIB ROPAR	24569865	4268438	28838303

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KOOMKALAN LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	4754634	866515	5621149
TOTAL FOR MH- 2211-FAMILY WELFARE		4754634	866515	5621149
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KOOMKALAN LUDHIANA		4754634	866515	5621149
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	23736525	5072521	28809046
	13-OFFICE EXPENSES	30746	0	30746
	91-MEDICAL REIMBURSEMENT	133231	0	133231
	93-ELECTRICITY CHARGES	1312440	0	1312440
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		25212942	5072521	30285463
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKATSAR		25212942	5072521	30285463
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LONGOWAL SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	26464317	5431626	31895943
	13-OFFICE EXPENSES	83586	9624	93210
	50-OTHER CHARGES	0	7000	7000
	91-MEDICAL REIMBURSEMENT	134104	44829	178933
	93-ELECTRICITY CHARGES	393260	69930	463190
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		27075267	5563009	32638276
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	6818748	1618579	8437327
	91-MEDICAL REIMBURSEMENT	109380	0	109380
TOTAL FOR MH- 2211-FAMILY WELFARE		6928128	1618579	8546707
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	332123	0	332123
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		332123	0	332123
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LONGOWAL SANGRUR		34335518	7181588	41517106
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MACHIWALA LUDHIANA				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	19097734	3805495	22903229
	91-MEDICAL REIMBURSEMENT	0	220323	220323
	93-ELECTRICITY CHARGES	300000	0	300000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19397734	4025818	23423552
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	1945830	395736	2341566
	TOTAL FOR MH- 2211-FAMILY WELFARE	1945830	395736	2341566
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MACHIWALA LUDHIANA	21343564	4421554	25765118
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANAPUR LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7407376	1502372	8909748
	TOTAL FOR MH- 2211-FAMILY WELFARE	7407376	1502372	8909748
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANAPUR LUDHIANA	7407376	1502372	8909748
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MAND BHANDER HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	26509505	5181012	31690517
	13-OFFICE EXPENSES	15023	35480	50503
	21-SUPPLIES AND MATERIALS	64181	0	64181
	91-MEDICAL REIMBURSEMENT	235083	28618	263701
	93-ELECTRICITY CHARGES	0	51070	51070
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	26823792	5296180	32119972
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	9956963	1468139	11425102
	TOTAL FOR MH- 2211-FAMILY WELFARE	9956963	1468139	11425102
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MAND BHANDER HOSHIARPUR	36780755	6764319	43545074
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANDOT FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	4800213	574316	5374529

	TOTAL FOR MH- 2211-FAMILY WELFARE	4800213	574316	5374529
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANDOT FEROZEPUR	4800213	574316	5374529
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANUPUR LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	27671061	4962727	32633788
	13-OFFICE EXPENSES	15672	0	15672
	93-ELECTRICITY CHARGES	1260191	0	1260191
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28946924	4962727	33909651
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANUPUR LUDHIANA	28946924	4962727	33909651
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAKPUR JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	4172385	686882	4859267
	TOTAL FOR MH- 2211-FAMILY WELFARE	4172385	686882	4859267
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAKPUR JALANDHAR	4172385	686882	4859267
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAL KALAN BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	19270731	3746126	23016857
	13-OFFICE EXPENSES	33632	14953	48585
	21-SUPPLIES AND MATERIALS	59916	36861	96777
	91-MEDICAL REIMBURSEMENT	0	81896	81896
	93-ELECTRICITY CHARGES	146392	936432	1082824
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19510671	4816268	24326939
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	2598399	517270	3115669
	13-OFFICE EXPENSES	6000	0	6000
	TOTAL FOR MH- 2211-FAMILY WELFARE	2604399	517270	3121669
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAL KALAN BARNALA	22115070	5333538	27448608
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MOONAK SANGRUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	6524018	1282253	7806271

	91-MEDICAL REIMBURSEMENT	29145	0	29145
TOTAL FOR MH- 2211-FAMILY WELFARE		6553163	1282253	7835416
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	109246	37961	147207
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109246	37961	147207
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MOONAK SANGRUR		6662409	1320214	7982623
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUJAFFARPUR NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	4469109	945790	5414899
	13-OFFICE EXPENSES	0	870	870
	91-MEDICAL REIMBURSEMENT	0	95198	95198
TOTAL FOR MH- 2211-FAMILY WELFARE		4469109	1041858	5510967
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUJAFFARPUR NAWANSHAHAR		4469109	1041858	5510967
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUKANDPUR MUKANDPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	3124488	627270	3751758
	91-MEDICAL REIMBURSEMENT	106954	0	106954
TOTAL FOR MH- 2211-FAMILY WELFARE		3231442	627270	3858712
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUKANDPUR MUKANDPUR		3231442	627270	3858712
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NANDPUR KALOUR FATEHGARH SAHIB				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	8303327	1234825	9538152
	13-OFFICE EXPENSES	1980	0	1980
	91-MEDICAL REIMBURSEMENT	65304	0	65304
TOTAL FOR MH- 2211-FAMILY WELFARE		8370611	1234825	9605436
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NANDPUR KALOUR FATEHGARH SAHIB		8370611	1234825	9605436
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NATHANA BHATINDA				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	29362723	5568559	34931282
	13-OFFICE EXPENSES	45457	12228	57685
	21-SUPPLIES AND MATERIALS	500952	19558	520510
	50-OTHER CHARGES	0	26000	26000
	91-MEDICAL REIMBURSEMENT	153153	137221	290374
	93-ELECTRICITY CHARGES	1826730	19090	1845820
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31889015	5782656	37671671
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5125485	1213156	6338641
	91-MEDICAL REIMBURSEMENT	55421	0	55421
	TOTAL FOR MH- 2211-FAMILY WELFARE	5180906	1213156	6394062
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NATHANA BHATINDA	37069921	6995812	44065733
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	55136714	11027935	66164649
	13-OFFICE EXPENSES	10575	0	10575
	21-SUPPLIES AND MATERIALS	105762	23017	128779
	91-MEDICAL REIMBURSEMENT	93154	0	93154
	93-ELECTRICITY CHARGES	972542	0	972542
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	56318747	11050952	67369699
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	9707410	1869695	11577105
	TOTAL FOR MH- 2211-FAMILY WELFARE	9707410	1869695	11577105
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH GURDASPUR	66026157	12920647	78946804
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NOORPUR BEDI ROPAR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5953730	1236220	7189950
	TOTAL FOR MH- 2211-FAMILY WELFARE	5953730	1236220	7189950

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NOORPUR BEDI ROPAR		5953730	1236220	7189950
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAKHOWAL LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		32265608	6158253	38423861
13-OFFICE EXPENSES		8667	0	8667
21-SUPPLIES AND MATERIALS		8443	0	8443
93-ELECTRICITY CHARGES		324190	0	324190
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		32606908	6158253	38765161
Major Head- 2211-FAMILY WELFARE				
01-SALARIES		4761271	890785	5652056
TOTAL FOR MH- 2211-FAMILY WELFARE		4761271	890785	5652056
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAKHOWAL LUDHIANA		37368179	7049038	44417217
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PALDI HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		2132370	0	2132370
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2132370	0	2132370
Major Head- 2211-FAMILY WELFARE				
01-SALARIES		3881007	778804	4659811
TOTAL FOR MH- 2211-FAMILY WELFARE		3881007	778804	4659811
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PALDI HOSHIARPUR		6013377	778804	6792181
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAYAL LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-SALARIES		27556566	5253205	32809771
91-MEDICAL REIMBURSEMENT		175631	18734	194365
93-ELECTRICITY CHARGES		885020	0	885020
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		28617217	5271939	33889156
Major Head- 2211-FAMILY WELFARE				
01-SALARIES		5728912	1148394	6877306
TOTAL FOR MH- 2211-FAMILY WELFARE		5728912	1148394	6877306
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAYAL LUDHIANA		34346129	6420333	40766462

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, POSSI HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	4030209	730449	4760658
TOTAL FOR MH- 2211-FAMILY WELFARE		4030209	730449	4760658
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, POSSI HOSHIARPUR		4030209	730449	4760658
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, RANJIT BAGH GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	26830197	5099841	31930038
	13-OFFICE EXPENSES	44104	10245	54349
	21-SUPPLIES AND MATERIALS	49280	0	49280
	91-MEDICAL REIMBURSEMENT	38233	111460	149693
	93-ELECTRICITY CHARGES	551610	261070	812680
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		27513424	5482616	32996040
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	4943538	952940	5896478
TOTAL FOR MH- 2211-FAMILY WELFARE		4943538	952940	5896478
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, RANJIT BAGH GURDASPUR		32456962	6435556	38892518
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAMRALA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1786145	331646	2117791
	13-OFFICE EXPENSES	5230	0	5230
	21-SUPPLIES AND MATERIALS	8590	3678	12268
	91-MEDICAL REIMBURSEMENT	266038	675110	941148
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2066003	1010434	3076437
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAMRALA LUDHIANA		2066003	1010434	3076437
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SANGAT BATHINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	19262370	4113411	23375781
	13-OFFICE EXPENSES	54657	5431	60088

	21-SUPPLIES AND MATERIALS	0	12241	12241
	50-OTHER CHARGES	0	2400	2400
	91-MEDICAL REIMBURSEMENT	159076	28330	187406
	93-ELECTRICITY CHARGES	356490	16890	373380
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19832593	4178703	24011296
	01-SALARIES	4621844	916376	5538220
	91-MEDICAL REIMBURSEMENT	0	39800	39800
	TOTAL FOR MH- 2211-FAMILY WELFARE	4621844	956176	5578020
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SANGAT BATHINDA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SANGAT BATHINDA	24454437	5134879	29589316
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	32288532	6310350	38598882
	11-DOMESTIC TRAVEL EXPENSES	0	1320	1320
	13-OFFICE EXPENSES	36688	11644	48332
	21-SUPPLIES AND MATERIALS	118006	26789	144795
	50-OTHER CHARGES	0	8733	8733
	91-MEDICAL REIMBURSEMENT	287328	0	287328
	93-ELECTRICITY CHARGES	96010	13100	109110
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	32826564	6371936	39198500
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA NAWANSHAHAR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA NAWANSHAHAR	32826564	6371936	39198500
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	3010204	588339	3598543
	91-MEDICAL REIMBURSEMENT	0	10900	10900
	TOTAL FOR MH- 2211-FAMILY WELFARE	3010204	599239	3609443
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHAHKOT JALANDHAR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA NAWANSHAHAR	3010204	599239	3609443
Major Head- 2211-FAMILY WELFARE				

	01-SALARIES	4943075	414600	5357675
TOTAL FOR MH- 2211-FAMILY WELFARE		4943075	414600	5357675
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHAHKOT JALANDHAR		4943075	414600	5357675
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHERPUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	21598808	3960144	25558952
	13-OFFICE EXPENSES	82026	30056	112082
	21-SUPPLIES AND MATERIALS	39617	0	39617
	50-OTHER CHARGES	0	9000	9000
	91-MEDICAL REIMBURSEMENT	1225371	47077	1272448
	93-ELECTRICITY CHARGES	384520	106720	491240
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		23330342	4152997	27483339
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7067446	1293983	8361429
	91-MEDICAL REIMBURSEMENT	6030	0	6030
TOTAL FOR MH- 2211-FAMILY WELFARE		7073476	1293983	8367459
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1013468	19352	1032820
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1013468	19352	1032820
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHERPUR SANGRUR		31417286	5466332	36883618
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	36219122	6719304	42938426
	13-OFFICE EXPENSES	36037	9945	45982
	91-MEDICAL REIMBURSEMENT	244569	38471	283040
	93-ELECTRICITY CHARGES	817120	127430	944550
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		37316848	6895150	44211998
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	400000	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA PATIALA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA PATIALA	37716848	6895150	44611998
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7096222	1421852	8518074
	TOTAL FOR MH- 2211-FAMILY WELFARE	7096222	1421852	8518074
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SIDHWANBET LUDHIANA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA PATIALA	7096222	1421852	8518074
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	6942149	1390649	8332798
	TOTAL FOR MH- 2211-FAMILY WELFARE	6942149	1390649	8332798
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SITTO GUNN FEROZEPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SIDHWANBET LUDHIANA	6942149	1390649	8332798
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	4892387	984218	5876605
	13-OFFICE EXPENSES	1180	0	1180
	TOTAL FOR MH- 2211-FAMILY WELFARE	4893567	984218	5877785
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SUDHAR LUDHIANA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SITTO GUNN FEROZEPUR	4893567	984218	5877785
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	40786555	7095257	47881812
	13-OFFICE EXPENSES	37147	17071	54218
	91-MEDICAL REIMBURSEMENT	40492	55961	96453
	93-ELECTRICITY CHARGES	1089350	320000	1409350
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	41953544	7488289	49441833
	01-SALARIES	5647445	1158488	6805933
	TOTAL FOR MH- 2211-FAMILY WELFARE	5647445	1158488	6805933

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SUDHAR LUDHIANA		47600989	8646777	56247766
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TALWANDI SAHIB BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	30047734	5733589	35781323
	13-OFFICE EXPENSES	51957	92862	144819
	21-SUPPLIES AND MATERIALS	498803	0	498803
	50-OTHER CHARGES	0	31532	31532
	91-MEDICAL REIMBURSEMENT	140861	82497	223358
	93-ELECTRICITY CHARGES	1678010	58620	1736630
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		32417365	5999100	38416465
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5140069	1015874	6155943
	91-MEDICAL REIMBURSEMENT	14750	0	14750
TOTAL FOR MH- 2211-FAMILY WELFARE		5154819	1015874	6170693
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TALWANDI SAHIB BHATINDA				
		37572184	7014974	44587158
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TANDA HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7996564	1674464	9671028
TOTAL FOR MH- 2211-FAMILY WELFARE		7996564	1674464	9671028
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TANDA HOSHIARPUR		7996564	1674464	9671028
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	34663369	7392100	42055469
	13-OFFICE EXPENSES	41569	25718	67287
	21-SUPPLIES AND MATERIALS	306222	172997	479219
	50-OTHER CHARGES	0	16000	16000
	91-MEDICAL REIMBURSEMENT	134329	134667	268996
	93-ELECTRICITY CHARGES	1940000	101900	2041900
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		37085489	7843382	44928871

Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5401332	1021078	6422410
	91-MEDICAL REIMBURSEMENT	68615	0	68615
TOTAL FOR MH- 2211-FAMILY WELFARE		5469947	1021078	6491025
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA BARNALA		42555436	8864460	51419896
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, THRIEWAL THRIEWAL				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	8860043	1698303	10558346
TOTAL FOR MH- 2211-FAMILY WELFARE		8860043	1698303	10558346
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, THRIEWAL THRIEWAL		8860043	1698303	10558346
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TIBBA KAPURTHALA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	2906734	482964	3389698
TOTAL FOR MH- 2211-FAMILY WELFARE		2906734	482964	3389698
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TIBBA KAPURTHALA		2906734	482964	3389698
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,MAINWIND TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	24514661	4220925	28735586
	13-OFFICE EXPENSES	0	6720	6720
	91-MEDICAL REIMBURSEMENT	19127	177086	196213
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		24533788	4404731	28938519
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,MAINWIND TARN TARAN		24533788	4404731	28938519
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, GHAROTA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	30814977	6106315	36921292
	13-OFFICE EXPENSES	132055	30433	162488
	21-SUPPLIES AND MATERIALS	55631	0	55631
	91-MEDICAL REIMBURSEMENT	180277	447587	627864
	93-ELECTRICITY CHARGES	191687	162555	354242
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		31374627	6746890	38121517

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, GHAROTA GURDASPUR	31374627	6746890	38121517
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, SIDHWAN BET LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	20406800	4693360	25100160
13-OFFICE EXPENSES	74545	34410	108955
93-ELECTRICITY CHARGES	710000	0	710000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21191345	4727770	25919115
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, SIDHWAN BET LUDHIANA	21191345	4727770	25919115
DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE, MAMDOT FEROZEPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	27223876	5384150	32608026
93-ELECTRICITY CHARGES	182010	0	182010
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27405886	5384150	32790036
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE, MAMDOT FEROZEPUR	27405886	5384150	32790036
DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH CENTRE, ADAMPUR JALANDHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	24078212	4761810	28840022
21-SUPPLIES AND MATERIALS	11264	0	11264
91-MEDICAL REIMBURSEMENT	78082	0	78082
93-ELECTRICITY CHARGES	500000	0	500000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24667558	4761810	29429368
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH CENTRE, ADAMPUR JALANDHAR	24667558	4761810	29429368
DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH DEPARTMENT, KALA BAKARA JALANDHAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	27183661	5267588	32451249
21-SUPPLIES AND MATERIALS	33175	55740	88915
93-ELECTRICITY CHARGES	500000	450000	950000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27716836	5773328	33490164
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH DEPARTMENT, KALA BAKARA JALANDHAR	27716836	5773328	33490164

DDO- SENIOR MEDICAL OFFICER SANGHAL FATEHGARH SAHIB				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	4731779	912559	5644338
	13-OFFICE EXPENSES	1950	0	1950
	TOTAL FOR MH- 2211-FAMILY WELFARE	4733729	912559	5646288
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SANGHAL FATEHGARH SAHIB	4733729	912559	5646288
DDO- SENIOR MEDICAL OFFICER SEKHALAN MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	938400	1702486	2640886
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	938400	1702486	2640886
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SEKHALAN MOGA	938400	1702486	2640886
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, AMARGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	21377926	5328890	26706816
	13-OFFICE EXPENSES	52562	7704	60266
	21-SUPPLIES AND MATERIALS	239852	0	239852
	50-OTHER CHARGES	0	3000	3000
	91-MEDICAL REIMBURSEMENT	17428	193314	210742
	93-ELECTRICITY CHARGES	557350	134490	691840
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22245118	5667398	27912516
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, AMARGARH SANGRUR	22245118	5667398	27912516
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	25644930	5278540	30923470
	13-OFFICE EXPENSES	68625	23638	92263
	91-MEDICAL REIMBURSEMENT	20021	23100	43121
	93-ELECTRICITY CHARGES	375000	145000	520000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	26108576	5470278	31578854
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	6672800	1355944	8028744

	TOTAL FOR MH- 2211-FAMILY WELFARE	6672800	1355944	8028744
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	42907	80262	123169
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42907	80262	123169
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN SANGRUR	32824283	6906484	39730767
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KORIAN SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	35653466	6739664	42393130
	13-OFFICE EXPENSES	24542	47918	72460
	50-OTHER CHARGES	0	16500	16500
	91-MEDICAL REIMBURSEMENT	307767	168695	476462
	93-ELECTRICITY CHARGES	1560000	1266000	2826000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37545775	8238777	45784552
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KORIAN SANGRUR	37545775	8238777	45784552
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MALOWAL LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	4136105	670575	4806680
	TOTAL FOR MH- 2211-FAMILY WELFARE	4136105	670575	4806680
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MALOWAL LUDHIANA	4136105	670575	4806680
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MOONAK SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	35432488	6577641	42010129
	13-OFFICE EXPENSES	199233	22930	222163
	21-SUPPLIES AND MATERIALS	27486	0	27486
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	2500	0	2500
	59-POL OF TRANSPORT VEHICLES	9742	0	9742
	91-MEDICAL REIMBURSEMENT	309227	0	309227
	93-ELECTRICITY CHARGES	2180570	0	2180570

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	38161246	6600571	44761817
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MOONAK SANGRUR	38161246	6600571	44761817
DDO- SENIOR MEDICAL OFFICER SHAHKOT JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	24018684	2686505	26705189
	93-ELECTRICITY CHARGES	1100000	0	1100000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25118684	2686505	27805189
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SHAHKOT JALANDHAR	25118684	2686505	27805189
DDO- SENIOR MEDICAL OFFICER SUB DIVISIONAL HOSPITAL BHOLATH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	14297941	2843572	17141513
	13-OFFICE EXPENSES	9394	0	9394
	21-SUPPLIES AND MATERIALS	374171	122364	496535
	93-ELECTRICITY CHARGES	500000	600000	1100000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15181506	3565936	18747442
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	433385	0	433385
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	433385	0	433385
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SUB DIVISIONAL HOSPITAL BHOLATH	15614891	3565936	19180827
DDO- SENIOR MEDICAL OFFICER(MALE) TRAINING CENTRE, NABHA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	4875130	658671	5533801
	TOTAL FOR MH- 2211-FAMILY WELFARE	4875130	658671	5533801
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER(MALE) TRAINING CENTRE, NABHA PATIALA	4875130	658671	5533801
DDO- SENIOR MEDICAL OFFICER, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	25956513	5520604	31477117
	21-SUPPLIES AND MATERIALS	397642	0	397642
	91-MEDICAL REIMBURSEMENT	68337	0	68337
	93-ELECTRICITY CHARGES	5300000	0	5300000

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31722492	5520604	37243096
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, FAZILKA FEROZEPUR	31922492	5520604	37443096
DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	58602336	11665289	70267625
	21-SUPPLIES AND MATERIALS	858186	591589	1449775
	50-OTHER CHARGES	1200000	0	1200000
	91-MEDICAL REIMBURSEMENT	276596	296888	573484
	93-ELECTRICITY CHARGES	1300000	1300000	2600000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	62237118	13853766	76090884
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	3841165	707016	4548181
	TOTAL FOR MH- 2211-FAMILY WELFARE	3841165	707016	4548181
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL BHATINDA	66078283	14560782	80639065
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. DHIANPUR, GURDASPUR GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	7323055	1386981	8710036
	91-MEDICAL REIMBURSEMENT	0	244984	244984
	TOTAL FOR MH- 2211-FAMILY WELFARE	7323055	1631965	8955020
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. DHIANPUR, GURDASPUR GURDASPUR	7323055	1631965	8955020
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KAHNUWAN, GURDASPUR GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	5035059	988507	6023566
	91-MEDICAL REIMBURSEMENT	0	62482	62482
	TOTAL FOR MH- 2211-FAMILY WELFARE	5035059	1050989	6086048
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KAHNUWAN, GURDASPUR GURDASPUR	5035059	1050989	6086048
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KALANAUR, GURDASPUR GURDASPUR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	20145398	3843887	23989285
	13-OFFICE EXPENSES	20939	7870	28809
	21-SUPPLIES AND MATERIALS	152248	58418	210666
	91-MEDICAL REIMBURSEMENT	484816	0	484816
	93-ELECTRICITY CHARGES	423870	75760	499630
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21227271	3985935	25213206
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	3541379	715697	4257076
	TOTAL FOR MH- 2211-FAMILY WELFARE	3541379	715697	4257076
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KALANAUR, GURDASPUR GURDASPUR	24768650	4701632	29470282
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. MALOUDH LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	19449538	3804192	23253730
	13-OFFICE EXPENSES	41212	6733	47945
	91-MEDICAL REIMBURSEMENT	145575	32809	178384
	93-ELECTRICITY CHARGES	350000	301250	651250
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19986325	4144984	24131309
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. MALOUDH LUDHIANA	19986325	4144984	24131309
DDO- SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL AMRITSAR AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	0	9830061	9830061
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	9830061	9830061
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL AMRITSAR AMRITSAR	0	9830061	9830061
DDO- SR MEDICAL OFFICER I/C PHC DERABASSI MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	69999097	13567285	83566382
	13-OFFICE EXPENSES	158653	40266	198919
	21-SUPPLIES AND MATERIALS	391734	182675	574409
	91-MEDICAL REIMBURSEMENT	258198	0	258198

	93-ELECTRICITY CHARGES	329466	248950	578416
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	71137148	14039176	85176324
	TOTAL FOR DDO- SR MEDICAL OFFICER I/C PHC DERABASSI MOHALI	71137148	14039176	85176324
DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MAND MANDHER HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	375265	0	375265
	13-OFFICE EXPENSES	5710	0	5710
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	380975	0	380975
	TOTAL FOR DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MAND MANDHER HOSHIARPUR	380975	0	380975
DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MUKERIAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	1392233	0	1392233
	13-OFFICE EXPENSES	7418	0	7418
	21-SUPPLIES AND MATERIALS	7823	0	7823
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1407474	0	1407474
	TOTAL FOR DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MUKERIAN HOSHIARPUR	1407474	0	1407474
DDO- SR. MEDICAL OFFICER ESI DISPENSARY, PURHARAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2125168	302513	2427681
	13-OFFICE EXPENSES	4774	0	4774
	21-SUPPLIES AND MATERIALS	15300	0	15300
	30-OTHER CONTRACTUAL SERVICES	67393	13609	81002
	91-MEDICAL REIMBURSEMENT	3264553	35055	3299608
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5477188	351177	5828365
	TOTAL FOR DDO- SR. MEDICAL OFFICER ESI DISPENSARY, PURHARAN HOSHIARPUR	5477188	351177	5828365
DDO- SR. MEDICAL OFFICER ESI HOSPITAL, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	755852	0	755852
	13-OFFICE EXPENSES	3626	702	4328
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	759478	702	760180

TOTAL FOR DDO- SR. MEDICAL OFFICER ESI HOSPITAL, HOSHIARPUR HOSHIARPUR	759478	702	760180
DDO- SR. MEDICAL OFFICER I/C CIVIL HOSPITAL, HOSHIARPUR HOSHIARPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	97390	0	97390
13-OFFICE EXPENSES	23576	0	23576
93-ELECTRICITY CHARGES	391070	0	391070
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	512036	0	512036
TOTAL FOR DDO- SR. MEDICAL OFFICER I/C CIVIL HOSPITAL, HOSHIARPUR HOSHIARPUR	512036	0	512036
DDO- SR. MEDICAL OFFICER I/C PHC, DUDHAN SADAN PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	20353464	4142565	24496029
13-OFFICE EXPENSES	95605	214515	310120
21-SUPPLIES AND MATERIALS	114457	0	114457
50-OTHER CHARGES	0	9000	9000
91-MEDICAL REIMBURSEMENT	63726	16152	79878
93-ELECTRICITY CHARGES	172180	198750	370930
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20799432	4580982	25380414
Major Head- 2211-FAMILY WELFARE			
01-SALARIES	4656234	858203	5514437
91-MEDICAL REIMBURSEMENT	366750	0	366750
TOTAL FOR MH- 2211-FAMILY WELFARE	5022984	858203	5881187
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- SR. MEDICAL OFFICER I/C PHC, DUDHAN SADAN PATIALA	26022416	5439185	31461601
DDO- SR. MEDICAL OFFICER I/C PHC, HARPALPUR PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	24482498	4718674	29201172
13-OFFICE EXPENSES	58766	0	58766
21-SUPPLIES AND MATERIALS	218527	0	218527

	91-MEDICAL REIMBURSEMENT	77499	0	77499
	93-ELECTRICITY CHARGES	340230	0	340230
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25177520	4718674	29896194
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	4018079	812946	4831025
	TOTAL FOR MH- 2211-FAMILY WELFARE	4018079	812946	4831025
	TOTAL FOR DDO- SR. MEDICAL OFFICER I/C PHC, HARPALPUR PATIALA	29195599	5531620	34727219
DDO- SR. MEDICAL OFFICER PHU PALDI HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2069016	0	2069016
	13-OFFICE EXPENSES	7993	0	7993
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2077009	0	2077009
	TOTAL FOR DDO- SR. MEDICAL OFFICER PHU PALDI HOSHIARPUR	2077009	0	2077009
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, GARHSHANKAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	258029	0	258029
	13-OFFICE EXPENSES	3000	0	3000
	93-ELECTRICITY CHARGES	32520	0	32520
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	293549	0	293549
	TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, GARHSHANKAR HOSHIARPUR	293549	0	293549
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, PASSI HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	31178192	5962171	37140363
	13-OFFICE EXPENSES	122773	133819	256592
	21-SUPPLIES AND MATERIALS	81860	0	81860
	91-MEDICAL REIMBURSEMENT	80607	51672	132279
	93-ELECTRICITY CHARGES	709165	147340	856505
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	32172597	6295002	38467599
	TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, PASSI HOSHIARPUR	32172597	6295002	38467599

DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	568074	145842	713916
	13-OFFICE EXPENSES	34922	0	34922
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	602996	145842	748838
	TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA HOSHIARPUR	602996	145842	748838
DDO- SR. MEDICAL OFFICER PUBLIC HEALTH CENTRE,BUDHABAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	19984603	3847524	23832127
	13-OFFICE EXPENSES	78064	35576	113640
	21-SUPPLIES AND MATERIALS	80216	88745	168961
	91-MEDICAL REIMBURSEMENT	65463	19077	84540
	93-ELECTRICITY CHARGES	269430	24470	293900
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20477776	4015392	24493168
	TOTAL FOR DDO- SR. MEDICAL OFFICER PUBLIC HEALTH CENTRE,BUDHABAR HOSHIARPUR	20477776	4015392	24493168
DDO- SR. MEDICAL OFFICER RURAL HOSPITAL, HAZIPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	35834291	7272226	43106517
	13-OFFICE EXPENSES	48960	1411	50371
	21-SUPPLIES AND MATERIALS	289989	0	289989
	91-MEDICAL REIMBURSEMENT	102870	132844	235714
	93-ELECTRICITY CHARGES	1332210	95450	1427660
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37608320	7501931	45110251
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	1679208	699772	2378980
	TOTAL FOR MH- 2211-FAMILY WELFARE	1679208	699772	2378980
	TOTAL FOR DDO- SR. MEDICAL OFFICER RURAL HOSPITAL, HAZIPUR HOSHIARPUR	39287528	8201703	47489231
DDO- SR.MEDICAL OFFICER CIVIL HOSPITAL, GARHSHANKAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	16611058	2994681	19605739

	13-OFFICE EXPENSES	16322	0	16322
	21-SUPPLIES AND MATERIALS	249916	245079	494995
	91-MEDICAL REIMBURSEMENT	27435	110054	137489
	93-ELECTRICITY CHARGES	1200000	0	1200000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18104731	3349814	21454545
	TOTAL FOR DDO- SR.MEDICAL OFFICER CIVIL HOSPITAL, GARHSHANKAR HOSHIARPUR	18104731	3349814	21454545
DDO- THE DISTRICT HOMEOPATHY OFFICER GOVERNMENT HOMEOPATHY DISPENSARY S.BHAGAT SINGH NAGAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	190764	0	190764
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	190764	0	190764
	TOTAL FOR DDO- THE DISTRICT HOMEOPATHY OFFICER GOVERNMENT HOMEOPATHY DISPENSARY S.BHAGAT SINGH NAGAR	190764	0	190764
DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	2195748	435224	2630972
	13-OFFICE EXPENSES	5404	0	5404
	92-TELEPHONE	2676	596	3272
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2203828	435820	2639648
	TOTAL FOR DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR	2227217	435820	2663037
DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	23389	0	23389
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23389	0	23389
	TOTAL FOR DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR	2227217	435820	2663037
DDO- ZONAL MALARIA OFFICER JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	6146318	973191	7119509
	13-OFFICE EXPENSES	1770	4720	6490
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6148088	977911	7125999
	TOTAL FOR DDO- ZONAL MALARIA OFFICER JALANDHAR JALANDHAR	6148088	977911	7125999

DDO- ZONAL OFFICER NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	8168976	1478361	9647337
	13-OFFICE EXPENSES	10905	0	10905
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8179881	1478361	9658242
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	91746	0	91746
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91746	0	91746
	TOTAL FOR DDO- ZONAL OFFICER NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA PATIALA	8271627	1478361	9749988
	TOTAL FOR CCO- DIRECTOR, HEALTH & FAMILY WELFARE PUNJAB	16493688699	4536133577	21029822276
	TOTAL FOR DEPT- HEALTH AND FAMILY WELFARE	16493688699	4536133577	21029822276
Dept- HEALTH SERVICES				
CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB, CHANDIGARH CHANDIGARH				
DDO- ASSISTANT CONTROLLER (F&A) DR. B.R. AMBEDKAR INSTITUTE OF MEDICAL SCIENCE SAS NAGAR (MOHALI)				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	0	32936	32936
	31-GRANTS-IN-AID (SALARY)	52153414	0	52153414
	36-GRANTS-IN-AID (NON-SALARY)	25000000	0	25000000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	77153414	32936	77186350
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DR. B.R. AMBEDKAR INSTITUTE OF MEDICAL SCIENCE SAS NAGAR (MOHALI)	77153414	32936	77186350
DDO- DEPUTY CONTROLLER (F&A) FOR PRINCIPAL GOVT.MEDICAL COLLEGE,PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	2098844	422102	2520946
	TOTAL FOR MH- 2211-FAMILY WELFARE	2098844	422102	2520946
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	52-MACHINERY AND EQUIPMENTS	29512239	75753608	105265847
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	29512239	75753608	105265847

TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) FOR PRINCIPAL GOVT.MEDICAL COLLEGE,PATIALA PATIALA	31611083	76175710	107786793
DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. CENTRE, PATIALA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
04-PENSIONARY CHARGES	0	200000	200000
91-MEDICAL REIMBURSEMENT	2348368	947726	3296094
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2348368	1147726	3496094
TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. CENTRE, PATIALA PATIALA	2348368	1147726	3496094
DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. HOSPITAL AMRITSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	827296	3723714	4551010
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	827296	3723714	4551010
TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. HOSPITAL AMRITSAR	827296	3723714	4551010
DDO- DEPUTY MEDICAL SUPERINTENDENT TB AND CHEST DISEASES HOSPITAL, PATIALA PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-SALARIES	10255461	1986003	12241464
09-REPAIR AND MAINTENANCE OF STAFF CARS	7890	0	7890
10-POL OF OFFICE VEHICLES	11808	3473	15281
11-DOMESTIC TRAVEL EXPENSES	420	0	420
30-OTHER CONTRACTUAL SERVICES	357000	71400	428400
91-MEDICAL REIMBURSEMENT	86572	11400	97972
92-TELEPHONE	5287	1049	6336
93-ELECTRICITY CHARGES	1154940	35702	1190642
94-WATER CHARGES	89460	0	89460
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11968838	2109027	14077865
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	509664	130347	640011
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	509664	130347	640011

TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT TB AND CHEST DISEASES HOSPITAL, PATIALA PATIALA		12478502	2239374	14717876
DDO- DISTRICT AYURVEDIC & UNANI OFFICER AMRITSAR AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	24038384	7134979	31173363
	02-WAGES	628007	24525	652532
	11-DOMESTIC TRAVEL EXPENSES	0	1280	1280
	13-OFFICE EXPENSES	6945	0	6945
	91-MEDICAL REIMBURSEMENT	21800	0	21800
	92-TELEPHONE	11600	0	11600
	93-ELECTRICITY CHARGES	32510	35280	67790
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		24739246	7196064	31935310
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	263324	0	263324
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		263324	0	263324
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER AMRITSAR AMRITSAR		25002570	7196064	32198634
DDO- DY.MEDICAL SUPDT. T.B. CLINIC & SANATORIUM AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	16624908	3027508	19652416
	11-DOMESTIC TRAVEL EXPENSES	660	0	660
	30-OTHER CONTRACTUAL SERVICES	626922	134136	761058
	91-MEDICAL REIMBURSEMENT	65644	3964	69608
	92-TELEPHONE	5492	2582	8074
	93-ELECTRICITY CHARGES	813850	0	813850
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		18137476	3168190	21305666
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	517406	0	517406
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		517406	0	517406
TOTAL FOR DDO- DY.MEDICAL SUPDT. T.B. CLINIC & SANATORIUM AMRITSAR		18654882	3168190	21823072
DDO- MEDICAL SUPERINTENDENT RAJINDRA HOSPITAL, PATIALA PATIALA				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	197903522	39144724	237048246
09-REPAIR AND MAINTENANCE OF STAFF CARS	8001	0	8001
10-POL OF OFFICE VEHICLES	65352	0	65352
11-DOMESTIC TRAVEL EXPENSES	0	3770	3770
26-ADVERTISING AND PUBLICITY	4701	0	4701
30-OTHER CONTRACTUAL SERVICES	5742149	1118904	6861053
91-MEDICAL REIMBURSEMENT	1377491	472532	1850023
92-TELEPHONE	47841	10665	58506
93-ELECTRICITY CHARGES	29210830	0	29210830

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

234359887 40750595 275110482

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	1686647	991151	2677798
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1686647 991151 2677798

TOTAL FOR DDO- MEDICAL SUPERINTENDENT RAJINDRA HOSPITAL, PATIALA PATIALA

236046534 41741746 277788280

DDO- PRINCIPAL DENTAL COLLEGE, PATIALA PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	23372272	4333825	27706097
11-DOMESTIC TRAVEL EXPENSES	1704	0	1704
30-OTHER CONTRACTUAL SERVICES	138457	36300	174757
34-SCHOLARSHIPS STIPENDS	11330544	0	11330544
91-MEDICAL REIMBURSEMENT	241035	0	241035
92-TELEPHONE	11423	2274	13697
93-ELECTRICITY CHARGES	780700	231720	1012420

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

35876135 4604119 40480254

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	372603	268570	641173
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

372603 268570 641173

TOTAL FOR DDO- PRINCIPAL DENTAL COLLEGE, PATIALA PATIALA

36248738 4872689 41121427

DDO- PRINCIPAL GGS MEDICAL COLLEGE, FARIDKOT FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	869969	0	869969
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	869969	0	869969
TOTAL FOR DDO- PRINCIPAL GGS MEDICAL COLLEGE, FARIDKOT FARIDKOT	869969	0	869969

DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE AMRITSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	566570562	118585562	685156124
09-REPAIR AND MAINTENANCE OF STAFF CARS	45861	0	45861
10-POL OF OFFICE VEHICLES	249114	0	249114
11-DOMESTIC TRAVEL EXPENSES	18743	10200	28943
26-ADVERTISING AND PUBLICITY	12646	0	12646
30-OTHER CONTRACTUAL SERVICES	1732794	354407	2087201
34-SCHOLARSHIPS STIPENDS	119276716	30707182	149983898
91-MEDICAL REIMBURSEMENT	836142	377642	1213784
92-TELEPHONE	2140	491	2631
93-ELECTRICITY CHARGES	23208142	99770	23307912
94-WATER CHARGES	3360	0	3360
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	711956220	150135254	862091474

Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

52-MACHINERY AND EQUIPMENTS	55147591	0	55147591
53-MAJOR WORKS	10000000	0	10000000
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	65147591	0	65147591
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE AMRITSAR	777103811	150135254	927239065

DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-SALARIES	586227474	118641371	704868845
09-REPAIR AND MAINTENANCE OF STAFF CARS	19690	1000	20690

	10-POL OF OFFICE VEHICLES	62784	27505	90289
	11-DOMESTIC TRAVEL EXPENSES	29236	0	29236
	26-ADVERTISING AND PUBLICITY	13508	0	13508
	30-OTHER CONTRACTUAL SERVICES	2701855	536919	3238774
	34-SCHOLARSHIPS STIPENDS	131404087	22870918	154275005
	91-MEDICAL REIMBURSEMENT	1290203	73778	1363981
	92-TELEPHONE	5266	1070	6336
	93-ELECTRICITY CHARGES	14386973	231367	14618340
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	736141076	142383928	878525004
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	752952476	147917319	900869795
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	12890419	2237901	15128320
	13-OFFICE EXPENSES	25004	0	25004
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16811400	5533391	22344791
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	752952476	147917319	900869795
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	3665791	3287959	6953750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16811400	5533391	22344791
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	752952476	147917319	900869795
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	3665791	3287959	6953750
	92-TELEPHONE	5426	2181	7607
	93-ELECTRICITY CHARGES	24760	5350	30110
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16811400	5533391	22344791
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	752952476	147917319	900869795
DDO- PRINCIPAL PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL AMRITSAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	24453839	4817325	29271164
	10-POL OF OFFICE VEHICLES	1250	0	1250
	11-DOMESTIC TRAVEL EXPENSES	3080	16960	20040
	30-OTHER CONTRACTUAL SERVICES	294425	58885	353310
	34-SCHOLARSHIPS STIPENDS	16893519	543744	17437263
	91-MEDICAL REIMBURSEMENT	29581	4404	33985
	92-TELEPHONE	3551	702	4253
	93-ELECTRICITY CHARGES	1989420	264800	2254220
	94-WATER CHARGES	158802	0	158802
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	43827467	5706820	49534287
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	647713	126572	774285
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	647713	126572	774285
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	52-MACHINERY AND EQUIPMENTS	7596656	0	7596656
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	7596656	0	7596656
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL AMRITSAR	52071836	5833392	57905228
DDO- PRINCIPAL STATE HEALTH AND FAMILY INSTITUTION PUNJAB MOHALI				
Major Head- 2211-FAMILY WELFARE				
	01-SALARIES	6444494	1327384	7771878
	TOTAL FOR MH- 2211-FAMILY WELFARE	6444494	1327384	7771878
	TOTAL FOR DDO- PRINCIPAL STATE HEALTH AND FAMILY INSTITUTION PUNJAB MOHALI	6444494	1327384	7771878
DDO- REGISTRAR CRO FOR MEDICAL SUPERINTENDENT SGTB HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	264416032	51524799	315940831
	10-POL OF OFFICE VEHICLES	139149	33098	172247
	11-DOMESTIC TRAVEL EXPENSES	3500	0	3500
	26-ADVERTISING AND PUBLICITY	0	19486	19486
	30-OTHER CONTRACTUAL SERVICES	3120035	625816	3745851

	91-MEDICAL REIMBURSEMENT	958512	271364	1229876
	92-TELEPHONE	16513	2612	19125
	93-ELECTRICITY CHARGES	19539590	6317990	25857580
	94-WATER CHARGES	462065	0	462065
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	288655396	58795165	347450561
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	1043473	563875	1607348
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1443473	563875	2007348
	TOTAL FOR DDO- REGISTRAR CRO FOR MEDICAL SUPERINTENDENT SGTB HOSPITAL AMRITSAR	290098869	59359040	349457909
DDO- SUPERINTENDENT AYURVEDIC HOSPITAL, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	50113	0	50113
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50113	0	50113
	TOTAL FOR DDO- SUPERINTENDENT AYURVEDIC HOSPITAL, PATIALA PATIALA	50113	0	50113
DDO- SUPERINTENDENT GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	31-GRANTS-IN-AID (SALARY)	41550000	9009739	50559739
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	41550000	9009739	50559739
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	53179	0	53179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	53179	0	53179
	TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA PATIALA	41603179	9009739	50612918
	TOTAL FOR CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB, CHANDIGARH CHANDIGARH	2361566134	513880277	2875446411
	TOTAL FOR DEPT- HEALTH SERVICES	2361566134	513880277	2875446411
Dept- HIGH COURT OF PUNJAB AND HARYANA				
CCO- REGISTRAR, PUNJAB & HARYANA HIGH COURT CHANDIGARH CHANDIGARH				
DDO- ADDITIONAL CIVIL JUDGE (C) DIVISION KHANNA LUDHIANA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	711783	264860	976643
02-WAGES	0	21800	21800
28-PROFESSIONAL SERVICES	242453	180453	422906
36-GRANTS-IN-AID (NON-SALARY)	975000	0	975000
50-OTHER CHARGES	810000	0	810000
91-MEDICAL REIMBURSEMENT	333826	598643	932469

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 3073062 1065756 4138818

TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE (C) DIVISION KHANNA LUDHIANA 3073062 1065756 4138818

DDO- ADDITIONAL CIVIL JUDGE (SENIOR DIVISION), FAZILKA FEROZEPUR

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	59262432	11959136	71221568
02-WAGES	267979	51237	319216
11-DOMESTIC TRAVEL EXPENSES	7704	600861	608565
13-OFFICE EXPENSES	408908	73383	482291
14-RENT, RATES AND TAXES	522000	0	522000
91-MEDICAL REIMBURSEMENT	281995	153181	435176
92-TELEPHONE	103222	19934	123156
93-ELECTRICITY CHARGES	1716101	76450	1792551

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE 62570341 12934182 75504523

TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE (SENIOR DIVISION), FAZILKA FEROZEPUR 62570341 12934182 75504523

DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION DERA BASSI

Major Head- 2014-ADMINISTRATION OF JUSTICE

28-PROFESSIONAL SERVICES	14000	0	14000
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TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE 14000 0 14000

TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION DERA BASSI 14000 0 14000

DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION,KHARAR MOHALI

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-SALARIES	6755663	2226771	8982434
02-WAGES	20314339	6865100	27179439

	05-REWARDS	0	1000	1000
	10-POL OF OFFICE VEHICLES	25428	21323	46751
	13-OFFICE EXPENSES	9413	963	10376
	27-MINOR WORKS	74360	46645	121005
	59-POL OF TRANSPORT VEHICLES	58153	4536	62689
	92-TELEPHONE	2905	589	3494
	93-ELECTRICITY CHARGES	100000	0	100000
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	27340261	9166927	36507188
	TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION,KHARAR MOHALI	27340261	9166927	36507188
DDO- ADDITIONAL CIVIL JUDGE(SR.DIVISION) ADDITIONAL CIVIL JUDGE(SR.DIVISION),JALLANDHAR JALANDHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	13-OFFICE EXPENSES	7500	1440	8940
	28-PROFESSIONAL SERVICES	30000	0	30000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	37500	1440	38940
	TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE(SR.DIVISION) ADDITIONAL CIVIL JUDGE(SR.DIVISION),JALLANDHAR JALANDHAR	37500	1440	38940
DDO- ADDITIONAL JUDGE DESIGNATED COURT, PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	4382521	1115205	5497726
	10-POL OF OFFICE VEHICLES	5795	0	5795
	13-OFFICE EXPENSES	9892	0	9892
	93-ELECTRICITY CHARGES	47745	0	47745
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	4445953	1115205	5561158
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	36-GRANTS-IN-AID (NON-SALARY)	700000	0	700000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	700000	0	700000
	TOTAL FOR DDO- ADDITIONAL JUDGE DESIGNATED COURT, PATIALA PATIALA	5145953	1115205	6261158
DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, SANGRUR SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	13-OFFICE EXPENSES	4540	5250	9790

	26-ADVERTISING AND PUBLICITY	15100	0	15100
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	19640	5250	24890
	TOTAL FOR DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, SANGRUR SANGRUR	19640	5250	24890
DDO- ADDITIONAL SESSION JUDGE(SENIOR DIVISION) ADDITIONAL SESSION JUDGE(SENIOR DIVISION) JALALABAD (W)				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	2216407	0	2216407
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	2216407	0	2216407
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	175920	3756032	3931952
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	175920	3756032	3931952
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	48005	0	48005
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48005	0	48005
	TOTAL FOR DDO- ADDITIONAL SESSION JUDGE(SENIOR DIVISION) ADDITIONAL SESSION JUDGE(SENIOR DIVISION) JALALABAD (W)	2440332	3756032	6196364
DDO- CHIEF JUDICIAL MAGISTRATE DISTRICT COURTS FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	308168	0	308168
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	308168	0	308168
	TOTAL FOR DDO- CHIEF JUDICIAL MAGISTRATE DISTRICT COURTS FARIDKOT	308168	0	308168
DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE,GURDASPUR GURDASPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	13-OFFICE EXPENSES	0	3300	3300
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	0	3300	3300
	TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE,GURDASPUR GURDASPUR	0	3300	3300
DDO- CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	5072211	1023627	6095838

	13-OFFICE EXPENSES	21159	20026	41185
	91-MEDICAL REIMBURSEMENT	19964	4053	24017
	92-TELEPHONE	531	1121	1652
	93-ELECTRICITY CHARGES	86538	32261	118799
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	5200403	1081088	6281491
	TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB	5200403	1081088	6281491
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) AJNALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	13-OFFICE EXPENSES	11688	2050	13738
	17-HOSPITALITY AND ENTERTAINMENT	3645	0	3645
	28-PROFESSIONAL SERVICES	140500	0	140500
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	155833	2050	157883
	TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) AJNALA	155833	2050	157883
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) ANANDPUR SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	13-OFFICE EXPENSES	48382	0	48382
	17-HOSPITALITY AND ENTERTAINMENT	11500	0	11500
	26-ADVERTISING AND PUBLICITY	3511	0	3511
	28-PROFESSIONAL SERVICES	472796	0	472796
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	536189	0	536189
	TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) ANANDPUR SAHIB	536189	0	536189
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) GIDDERBAHA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	13-OFFICE EXPENSES	5600	0	5600
	28-PROFESSIONAL SERVICES	48000	0	48000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	53600	0	53600
	TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) GIDDERBAHA	53600	0	53600
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				

	01-SALARIES	102792013	22058218	124850231
	11-DOMESTIC TRAVEL EXPENSES	130544	689006	819550
	13-OFFICE EXPENSES	1406817	671128	2077945
	14-RENT, RATES AND TAXES	4051556	525355	4576911
	17-HOSPITALITY AND ENTERTAINMENT	9525	0	9525
	26-ADVERTISING AND PUBLICITY	10441	0	10441
	28-PROFESSIONAL SERVICES	706810	65000	771810
	91-MEDICAL REIMBURSEMENT	576019	146473	722492
	93-ELECTRICITY CHARGES	3394775	1052165	4446940
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	113078500	25207345	138285845
	TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) MOHALI	113078500	25207345	138285845
DDO- CIVIL JUDGE (SENIOR DIVISON) CIVIL JUDGE (SENIOR DIVISON) TARN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	48598067	9377615	57975682
	11-DOMESTIC TRAVEL EXPENSES	356709	300740	657449
	13-OFFICE EXPENSES	552206	107668	659874
	14-RENT, RATES AND TAXES	1122222	0	1122222
	17-HOSPITALITY AND ENTERTAINMENT	9910	0	9910
	26-ADVERTISING AND PUBLICITY	21940	0	21940
	28-PROFESSIONAL SERVICES	66424	0	66424
	91-MEDICAL REIMBURSEMENT	227784	0	227784
	92-TELEPHONE	61548	24501	86049
	93-ELECTRICITY CHARGES	672151	0	672151
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	51688961	9810524	61499485
	TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISON) CIVIL JUDGE (SENIOR DIVISON) TARN TARAN	51688961	9810524	61499485
DDO- CIVIL JUDGE (SENIOR JUDGE) CIVIL JUDGE (SENIOR JUDGE) TALWANDI SABOO				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	13-OFFICE EXPENSES	11860	2750	14610
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	11860	2750	14610
	TOTAL FOR DDO- CIVIL JUDGE (SENIOR JUDGE) CIVIL JUDGE (SENIOR JUDGE) TALWANDI SABOO	11860	2750	14610

DDO- CIVIL JUDGE (SR.DIVISION) CIVIL JUDGE (SR.DIVISION) MUKATSAR
Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	67711543	13614539	81326082
09-REPAIR AND MAINTENANCE OF STAFF CARS	29000	0	29000
10-POL OF OFFICE VEHICLES	50553	0	50553
11-DOMESTIC TRAVEL EXPENSES	629530	12034	641564
13-OFFICE EXPENSES	2155529	3470	2158999
14-RENT, RATES AND TAXES	1315997	0	1315997
28-PROFESSIONAL SERVICES	28000	0	28000
30-OTHER CONTRACTUAL SERVICES	1890816	862760	2753576
91-MEDICAL REIMBURSEMENT	513211	104484	617695
92-TELEPHONE	26570	5419	31989
93-ELECTRICITY CHARGES	1636508	595900	2232408
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	75987257	15198606	91185863

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	0	4000	4000
02-WAGES	0	10900	10900
91-MEDICAL REIMBURSEMENT	87944	580869	668813
92-TELEPHONE	0	1650	1650
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	87944	597419	685363

TOTAL FOR DDO- CIVIL JUDGE (SR.DIVISION) CIVIL JUDGE (SR.DIVISION) MUKATSAR

76075201	15796025	91871226
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DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), BARNALA
Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	28046429	5341045	33387474
11-DOMESTIC TRAVEL EXPENSES	29793	138810	168603
13-OFFICE EXPENSES	144346	70458	214804
14-RENT, RATES AND TAXES	344000	175000	519000
91-MEDICAL REIMBURSEMENT	773765	0	773765
92-TELEPHONE	21090	2231	23321

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		29359423	5727544	35086967
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	10000	179040	189040
	04-PENSIONARY CHARGES	44000	277000	321000
	06-SOCIAL ASSISTANCE	3831000	6075000	9906000
	10-POL OF OFFICE VEHICLES	8140	0	8140
	28-PROFESSIONAL SERVICES	76000	64097	140097
	34-SCHOLARSHIPS STIPENDS	314500	0	314500
	91-MEDICAL REIMBURSEMENT	71245	814876	886121
	92-TELEPHONE	2272	1357	3629
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4357157	7411370	11768527
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), BARNALA		33716580	13138914	46855494
DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	104661250	19847128	124508378
	11-DOMESTIC TRAVEL EXPENSES	246492	54335	300827
	13-OFFICE EXPENSES	1280816	285772	1566588
	14-RENT, RATES AND TAXES	698073	269245	967318
	26-ADVERTISING AND PUBLICITY	1950	2830	4780
	28-PROFESSIONAL SERVICES	16000	0	16000
	91-MEDICAL REIMBURSEMENT	564724	35052	599776
	92-TELEPHONE	89805	16829	106634
	93-ELECTRICITY CHARGES	2278017	140880	2418897
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		109837127	20652071	130489198
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR SANGRUR		109837127	20652071	130489198
DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISION) AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	130712130	27058231	157770361
	11-DOMESTIC TRAVEL EXPENSES	789939	176131	966070
	13-OFFICE EXPENSES	1593380	611771	2205151

	14-RENT, RATES AND TAXES	3994856	2468014	6462870
	17-HOSPITALITY AND ENTERTAINMENT	14574	0	14574
	26-ADVERTISING AND PUBLICITY	750	0	750
	28-PROFESSIONAL SERVICES	67650	69000	136650
	91-MEDICAL REIMBURSEMENT	509075	304648	813723
	92-TELEPHONE	113208	39662	152870
	93-ELECTRICITY CHARGES	4235292	71755	4307047
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	142030854	30799212	172830066
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISION) AMRITSAR	142030854	30799212	172830066
DDO- CIVIL JUDGE HOSHIARPUR HOSHIARPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	84723860	16896443	101620303
	11-DOMESTIC TRAVEL EXPENSES	1297838	1672	1299510
	13-OFFICE EXPENSES	334154	20000	354154
	14-RENT, RATES AND TAXES	1485893	0	1485893
	17-HOSPITALITY AND ENTERTAINMENT	8150	0	8150
	28-PROFESSIONAL SERVICES	71300	0	71300
	91-MEDICAL REIMBURSEMENT	201091	28778	229869
	92-TELEPHONE	103587	15808	119395
	93-ELECTRICITY CHARGES	1500000	112600	1612600
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	89725873	17075301	106801174
	TOTAL FOR DDO- CIVIL JUDGE HOSHIARPUR HOSHIARPUR	89725873	17075301	106801174
DDO- CIVIL JUDGE SENIOR DIVISION JAGRAON				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	13-OFFICE EXPENSES	8567	0	8567
	28-PROFESSIONAL SERVICES	34000	0	34000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	42567	0	42567
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION JAGRAON	42567	0	42567
DDO- CIVIL JUDGE SENIOR DIVISION SAMRALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				

	13-OFFICE EXPENSES	1518	679	2197
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		1518	679	2197
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION SAMRALA		1518	679	2197
DDO- CIVIL JUDGE SENIOR DIVISION FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	48328919	9966839	58295758
	02-WAGES	277152	49583	326735
	11-DOMESTIC TRAVEL EXPENSES	411372	690	412062
	13-OFFICE EXPENSES	206247	130579	336826
	17-HOSPITALITY AND ENTERTAINMENT	20400	9235	29635
	26-ADVERTISING AND PUBLICITY	9451	7393	16844
	28-PROFESSIONAL SERVICES	38000	114200	152200
	91-MEDICAL REIMBURSEMENT	47028	88624	135652
	92-TELEPHONE	44121	8501	52622
	93-ELECTRICITY CHARGES	762778	253579	1016357
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		50145468	10629223	60774691
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	34584	88049	122633
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34584	88049	122633
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION FATEHGARH SAHIB		50180052	10717272	60897324
DDO- CIVIL JUDGE SENIOR DIVISION MOGA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	79175523	16465186	95640709
	09-REPAIR AND MAINTENANCE OF STAFF CARS	24726	14737	39463
	10-POL OF OFFICE VEHICLES	154290	78694	232984
	11-DOMESTIC TRAVEL EXPENSES	1126595	7152	1133747
	13-OFFICE EXPENSES	2141871	230392	2372263
	14-RENT, RATES AND TAXES	4124191	932261	5056452
	26-ADVERTISING AND PUBLICITY	896	0	896

	28-PROFESSIONAL SERVICES	100000	20000	120000
	30-OTHER CONTRACTUAL SERVICES	1616815	323363	1940178
	91-MEDICAL REIMBURSEMENT	321664	152217	473881
	92-TELEPHONE	94849	13485	108334
	93-ELECTRICITY CHARGES	1408149	371980	1780129
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		90289569	18609467	108899036
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION MOGA		90289569	18609467	108899036
DDO- CIVIL JUDGE SENIOR DIVISION, KAPURTHALA KAPURTHALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	59999041	11716816	71715857
	11-DOMESTIC TRAVEL EXPENSES	741036	0	741036
	13-OFFICE EXPENSES	281847	49355	331202
	14-RENT, RATES AND TAXES	2014820	433158	2447978
	17-HOSPITALITY AND ENTERTAINMENT	7970	17400	25370
	26-ADVERTISING AND PUBLICITY	6400	0	6400
	28-PROFESSIONAL SERVICES	689634	0	689634
	91-MEDICAL REIMBURSEMENT	355988	0	355988
	92-TELEPHONE	43669	3516	47185
	93-ELECTRICITY CHARGES	565570	166410	731980
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		64705975	12386655	77092630
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION, KAPURTHALA KAPURTHALA		64705975	12386655	77092630
DDO- CIVIL JUDGE SENIOR DIVISION, PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	146909850	28919737	175829587
	02-WAGES	606099	108720	714819
	11-DOMESTIC TRAVEL EXPENSES	15918	0	15918
	13-OFFICE EXPENSES	901413	330959	1232372
	14-RENT, RATES AND TAXES	607497	261513	869010
	17-HOSPITALITY AND ENTERTAINMENT	1725	0	1725
	28-PROFESSIONAL SERVICES	660748	30000	690748

	91-MEDICAL REIMBURSEMENT	275991	461505	737496
	92-TELEPHONE	149268	23803	173071
	93-ELECTRICITY CHARGES	2914019	0	2914019
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		153042528	30136237	183178765
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2630300	0	2630300
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2630300	0	2630300
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION, PATIALA PATIALA		155672828	30136237	185809065
DDO- CIVIL JUDGE SR. DIVISION, MANSA MANSA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	47009560	9275561	56285121
	11-DOMESTIC TRAVEL EXPENSES	404815	0	404815
	13-OFFICE EXPENSES	494492	150544	645036
	14-RENT, RATES AND TAXES	205000	82000	287000
	17-HOSPITALITY AND ENTERTAINMENT	0	2906	2906
	26-ADVERTISING AND PUBLICITY	1472	0	1472
	28-PROFESSIONAL SERVICES	266860	0	266860
	91-MEDICAL REIMBURSEMENT	195525	158487	354012
	92-TELEPHONE	30651	5916	36567
	93-ELECTRICITY CHARGES	2243250	16340	2259590
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		50851625	9691754	60543379
TOTAL FOR DDO- CIVIL JUDGE SR. DIVISION, MANSA MANSA		50851625	9691754	60543379
DDO- CIVIL JUDGE(S.D) SENIOR DIVISION,NAWANSHAHR NAWANSHAHR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	37525031	7670695	45195726
	11-DOMESTIC TRAVEL EXPENSES	0	280423	280423
	13-OFFICE EXPENSES	273256	23002	296258
	14-RENT, RATES AND TAXES	476097	335852	811949
	28-PROFESSIONAL SERVICES	87000	0	87000
	91-MEDICAL REIMBURSEMENT	200132	3110	203242

	92-TELEPHONE	67382	9472	76854
	93-ELECTRICITY CHARGES	480436	427830	908266
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		39109334	8750384	47859718
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	0	514556	514556
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	514556	514556
TOTAL FOR DDO- CIVIL JUDGE(S.D) SENIOR DIVISION,NAWANSHAHR NAWANSHAHR		39109334	9264940	48374274
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) ABOHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	859051	1976480	2835531
	11-DOMESTIC TRAVEL EXPENSES	9230	0	9230
	13-OFFICE EXPENSES	0	10008	10008
	91-MEDICAL REIMBURSEMENT	36023	0	36023
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		904304	1986488	2890792
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) ABOHAR		904304	1986488	2890792
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	28041702	7041875	35083577
	11-DOMESTIC TRAVEL EXPENSES	165986	152302	318288
	13-OFFICE EXPENSES	235939	0	235939
	14-RENT, RATES AND TAXES	172626	17352	189978
	26-ADVERTISING AND PUBLICITY	3240	0	3240
	28-PROFESSIONAL SERVICES	9000	8000	17000
	91-MEDICAL REIMBURSEMENT	0	52025	52025
	92-TELEPHONE	6718	6945	13663
	93-ELECTRICITY CHARGES	51630	29060	80690
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		28686841	7307559	35994400
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) FARIDKOT		28686841	7307559	35994400
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) NABHA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				

	13-OFFICE EXPENSES	0	840	840
	17-HOSPITALITY AND ENTERTAINMENT	1675	0	1675
	26-ADVERTISING AND PUBLICITY	28239	0	28239
	28-PROFESSIONAL SERVICES	989632	371000	1360632
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	1019546	371840	1391386
	TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) NABHA	1019546	371840	1391386
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) RAJPURA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	17-HOSPITALITY AND ENTERTAINMENT	3430	0	3430
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	3430	0	3430
	TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) RAJPURA	3430	0	3430
DDO- CIVIL JUDGE(SR.DIVISION) ROPAR ROPAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	62490532	12067306	74557838
	02-WAGES	369113	67361	436474
	11-DOMESTIC TRAVEL EXPENSES	726169	0	726169
	13-OFFICE EXPENSES	441785	86652	528437
	14-RENT, RATES AND TAXES	1308826	219021	1527847
	28-PROFESSIONAL SERVICES	0	49450	49450
	91-MEDICAL REIMBURSEMENT	162903	0	162903
	92-TELEPHONE	66963	11030	77993
	93-ELECTRICITY CHARGES	493633	141880	635513
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	66059924	12642700	78702624
	TOTAL FOR DDO- CIVIL JUDGE(SR.DIVISION) ROPAR ROPAR	66059924	12642700	78702624
DDO- CIVIL JUDGE, SENIOR DIVISION LUDHIANA LUDHIANA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	238338637	47338762	285677399
	11-DOMESTIC TRAVEL EXPENSES	192872	0	192872
	13-OFFICE EXPENSES	1722159	464896	2187055
	14-RENT, RATES AND TAXES	14824061	2278366	17102427

	28-PROFESSIONAL SERVICES	0	593199	593199
	91-MEDICAL REIMBURSEMENT	679898	61113	741011
	92-TELEPHONE	9763	2931	12694
	93-ELECTRICITY CHARGES	960266	368487	1328753
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	256727656	51107754	307835410
	TOTAL FOR DDO- CIVIL JUDGE, SENIOR DIVISION LUDHIANA LUDHIANA	256727656	51107754	307835410
DDO- DISTICT & SESSION JUDGE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	33521647	6772018	40293665
	09-REPAIR AND MAINTENANCE OF STAFF CARS	55324	0	55324
	10-POL OF OFFICE VEHICLES	126257	20622	146879
	11-DOMESTIC TRAVEL EXPENSES	24946	404174	429120
	13-OFFICE EXPENSES	10762478	8413944	19176422
	14-RENT, RATES AND TAXES	99064	0	99064
	17-HOSPITALITY AND ENTERTAINMENT	26638	0	26638
	26-ADVERTISING AND PUBLICITY	15600	0	15600
	28-PROFESSIONAL SERVICES	45052667	238600	45291267
	30-OTHER CONTRACTUAL SERVICES	1574050	315146	1889196
	91-MEDICAL REIMBURSEMENT	55300	0	55300
	92-TELEPHONE	8373	1514	9887
	93-ELECTRICITY CHARGES	398478	139058	537536
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	91720822	16305076	108025898
	TOTAL FOR DDO- DISTICT & SESSION JUDGE FATEHGARH SAHIB FATEHGARH SAHIB	91720822	16305076	108025898
DDO- DISTRICT & SESSION JUDGE MOHALI MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	63366496	12901451	76267947
	02-WAGES	106625	11517	118142
	09-REPAIR AND MAINTENANCE OF STAFF CARS	28976	0	28976

	10-POL OF OFFICE VEHICLES	61916	0	61916
	11-DOMESTIC TRAVEL EXPENSES	802953	218102	1021055
	13-OFFICE EXPENSES	2582846	311684	2894530
	14-RENT, RATES AND TAXES	3227059	262620	3489679
	17-HOSPITALITY AND ENTERTAINMENT	6180	51035	57215
	26-ADVERTISING AND PUBLICITY	136958	0	136958
	28-PROFESSIONAL SERVICES	531600	81000	612600
	30-OTHER CONTRACTUAL SERVICES	1466680	304640	1771320
	91-MEDICAL REIMBURSEMENT	71852	62066	133918
	92-TELEPHONE	22169	9112	31281
	93-ELECTRICITY CHARGES	54890	3468	58358
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	72467200	14216695	86683895
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	42067	0	42067
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42067	0	42067
	TOTAL FOR DDO- DISTRICT & SESSION JUDGE MOHALI MOHALI	72509267	14216695	86725962
DDO- DISTRICT & SESSION JUDGE TARN TARAN TARN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	36262188	7315302	43577490
	02-WAGES	1163605	176654	1340259
	09-REPAIR AND MAINTENANCE OF STAFF CARS	44304	0	44304
	10-POL OF OFFICE VEHICLES	0	105792	105792
	11-DOMESTIC TRAVEL EXPENSES	214908	0	214908
	13-OFFICE EXPENSES	2228703	21477	2250180
	26-ADVERTISING AND PUBLICITY	9860	36836	46696
	28-PROFESSIONAL SERVICES	103200	13742	116942
	30-OTHER CONTRACTUAL SERVICES	3357421	977409	4334830
	91-MEDICAL REIMBURSEMENT	157375	16057	173432
	92-TELEPHONE	78480	716	79196

	93-ELECTRICITY CHARGES	3997918	686865	4684783
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		47617962	9350850	56968812
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	28000	0	28000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28000	0	28000
TOTAL FOR DDO- DISTRICT & SESSION JUDGE TARN TARAN TARN TARAN		47645962	9350850	56996812
DDO- DISTRICT & SESSIONS JUDGE MANSA MANSA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	31191870	5808032	36999902
	02-WAGES	155388	34286	189674
	07-PURCHASE OF STAFF CARS	2965341	0	2965341
	09-REPAIR AND MAINTENANCE OF STAFF CARS	65108	5600	70708
	10-POL OF OFFICE VEHICLES	92723	31233	123956
	11-DOMESTIC TRAVEL EXPENSES	882532	0	882532
	13-OFFICE EXPENSES	2118210	420906	2539116
	14-RENT, RATES AND TAXES	104000	0	104000
	17-HOSPITALITY AND ENTERTAINMENT	0	860	860
	26-ADVERTISING AND PUBLICITY	18321	0	18321
	28-PROFESSIONAL SERVICES	336250	20000	356250
	30-OTHER CONTRACTUAL SERVICES	1786045	0	1786045
	91-MEDICAL REIMBURSEMENT	264340	0	264340
	92-TELEPHONE	14119	0	14119
	93-ELECTRICITY CHARGES	585255	49548	634803
	94-WATER CHARGES	91	0	91
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		40579593	6370465	46950058
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	75516	0	75516
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		75516	0	75516
TOTAL FOR DDO- DISTRICT & SESSIONS JUDGE MANSA MANSA		40655109	6370465	47025574

DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE AMRITSAR
Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	80309081	16051785	96360866
02-WAGES	413126	92604	505730
09-REPAIR AND MAINTENANCE OF STAFF CARS	12970	0	12970
10-POL OF OFFICE VEHICLES	106220	12920	119140
11-DOMESTIC TRAVEL EXPENSES	869351	665750	1535101
13-OFFICE EXPENSES	3103681	559665	3663346
14-RENT, RATES AND TAXES	2676445	359304	3035749
17-HOSPITALITY AND ENTERTAINMENT	5424	3610	9034
26-ADVERTISING AND PUBLICITY	14715	1791	16506
28-PROFESSIONAL SERVICES	323350	22000	345350
30-OTHER CONTRACTUAL SERVICES	3934775	786955	4721730
91-MEDICAL REIMBURSEMENT	356109	39109	395218
92-TELEPHONE	95968	17973	113941
93-ELECTRICITY CHARGES	6961178	177335	7138513
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	99182393	18790801	117973194

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	1085291	392637	1477928
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1085291	392637	1477928
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE AMRITSAR	100267684	19183438	119451122

DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE BARNALA
Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	23350318	4657292	28007610
02-WAGES	248280	53568	301848
07-PURCHASE OF STAFF CARS	2909208	0	2909208
09-REPAIR AND MAINTENANCE OF STAFF CARS	50502	0	50502
10-POL OF OFFICE VEHICLES	80048	37105	117153

	11-DOMESTIC TRAVEL EXPENSES	199327	289826	489153
	13-OFFICE EXPENSES	853093	118190	971283
	26-ADVERTISING AND PUBLICITY	0	5973	5973
	30-OTHER CONTRACTUAL SERVICES	1031660	211987	1243647
	50-OTHER CHARGES	0	1130100	1130100
	91-MEDICAL REIMBURSEMENT	106748	182969	289717
	92-TELEPHONE	31534	14391	45925
	93-ELECTRICITY CHARGES	2188141	0	2188141
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	31048859	6701401	37750260
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	103624	31500	135124
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	103624	31500	135124
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE BARNALA	31152483	6732901	37885384
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MOGA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	13-OFFICE EXPENSES	26108	0	26108
	28-PROFESSIONAL SERVICES	10000	426067	436067
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	36108	426067	462175
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	15442	0	15442
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15442	0	15442
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MOGA	51550	426067	477617
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MUKTSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	13-OFFICE EXPENSES	42910	680	43590
	28-PROFESSIONAL SERVICES	0	50000	50000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	42910	50680	93590
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MUKTSAR	42910	50680	93590
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE NAWANSHAHR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				

	01-SALARIES	25900934	5107013	31007947
	02-WAGES	10412	61470	71882
	09-REPAIR AND MAINTENANCE OF STAFF CARS	42156	23959	66115
	10-POL OF OFFICE VEHICLES	104763	86395	191158
	11-DOMESTIC TRAVEL EXPENSES	258833	210149	468982
	13-OFFICE EXPENSES	1377399	354862	1732261
	14-RENT, RATES AND TAXES	134619	0	134619
	26-ADVERTISING AND PUBLICITY	7810	5923	13733
	28-PROFESSIONAL SERVICES	273100	34000	307100
	30-OTHER CONTRACTUAL SERVICES	2588000	725000	3313000
	91-MEDICAL REIMBURSEMENT	16425	138900	155325
	92-TELEPHONE	98920	5696	104616
	93-ELECTRICITY CHARGES	1067837	15626	1083463
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		31881208	6768993	38650201
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1400	0	1400
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	22408	0	22408
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		223808	0	223808
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE NAWANSHAHR		32105016	6768993	38874009
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE, SANGRUR SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	49726231	10601075	60327306
	02-WAGES	174199	32038	206237
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8853	7091	15944
	10-POL OF OFFICE VEHICLES	52321	10384	62705
	11-DOMESTIC TRAVEL EXPENSES	264624	1169720	1434344

	13-OFFICE EXPENSES	3222745	268760	3491505
	14-RENT, RATES AND TAXES	92850	34500	127350
	26-ADVERTISING AND PUBLICITY	0	4600	4600
	30-OTHER CONTRACTUAL SERVICES	1703450	877123	2580573
	91-MEDICAL REIMBURSEMENT	113552	39429	152981
	92-TELEPHONE	49420	8939	58359
	93-ELECTRICITY CHARGES	1627382	43370	1670752
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		57035627	13097029	70132656
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	442601	241756	684357
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		442601	241756	684357
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE, SANGRUR				
SANGRUR		57478228	13338785	70817013
DDO- DISTRICT AND SESSION JUDGE DISTRICT COURTS FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	58946969	7856060	66803029
	02-WAGES	115170	23034	138204
	09-REPAIR AND MAINTENANCE OF STAFF CARS	20217	0	20217
	10-POL OF OFFICE VEHICLES	185501	5565	191066
	11-DOMESTIC TRAVEL EXPENSES	470939	0	470939
	13-OFFICE EXPENSES	1985904	142748	2128652
	14-RENT, RATES AND TAXES	630901	386528	1017429
	30-OTHER CONTRACTUAL SERVICES	1662800	352700	2015500
	91-MEDICAL REIMBURSEMENT	606615	28830	635445
	92-TELEPHONE	37612	4218	41830
	93-ELECTRICITY CHARGES	1173859	373410	1547269
	94-WATER CHARGES	6222	0	6222
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		65842709	9173093	75015802
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	04-PENSIONARY CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	128151	111185	239336
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	128151	311185	439336
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT COURTS FARIDKOT	65970860	9484278	75455138
DDO- DISTRICT AND SESSION JUDGE HOSHIARPUR HOSHIARPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	59634039	11429143	71063182
	02-WAGES	352691	69858	422549
	09-REPAIR AND MAINTENANCE OF STAFF CARS	141492	0	141492
	10-POL OF OFFICE VEHICLES	98904	0	98904
	11-DOMESTIC TRAVEL EXPENSES	89218	603478	692696
	13-OFFICE EXPENSES	3033704	220725	3254429
	14-RENT, RATES AND TAXES	1312485	0	1312485
	17-HOSPITALITY AND ENTERTAINMENT	8850	0	8850
	26-ADVERTISING AND PUBLICITY	22400	14400	36800
	28-PROFESSIONAL SERVICES	199200	0	199200
	30-OTHER CONTRACTUAL SERVICES	2649886	0	2649886
	91-MEDICAL REIMBURSEMENT	370679	7758	378437
	92-TELEPHONE	68189	11746	79935
	93-ELECTRICITY CHARGES	734680	484090	1218770
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	68716417	12841198	81557615
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	400000	400000
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	502720	0	502720
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	512720	400000	912720
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE HOSHIARPUR HOSHIARPUR	69229137	13241198	82470335
DDO- DISTRICT AND SESSION JUDGE JALANDHAR JALANDHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				

	01-SALARIES	78822216	15179004	94001220
	02-WAGES	185396	36441	221837
	09-REPAIR AND MAINTENANCE OF STAFF CARS	13368	0	13368
	10-POL OF OFFICE VEHICLES	34540	13888	48428
	11-DOMESTIC TRAVEL EXPENSES	793424	177830	971254
	13-OFFICE EXPENSES	3327183	714602	4041785
	14-RENT, RATES AND TAXES	1808670	132600	1941270
	28-PROFESSIONAL SERVICES	830500	0	830500
	30-OTHER CONTRACTUAL SERVICES	2574290	645417	3219707
	91-MEDICAL REIMBURSEMENT	261664	313294	574958
	92-TELEPHONE	120831	7295	128126
	93-ELECTRICITY CHARGES	120033	13816	133849
	94-WATER CHARGES	525	150	675
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	88892640	17234337	106126977
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	36-GRANTS-IN-AID (NON-SALARY)	200000	0	200000
	91-MEDICAL REIMBURSEMENT	157971	104962	262933
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	357971	104962	462933
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE JALANDHAR JALANDHAR	89250611	17339299	106589910
DDO- DISTRICT AND SESSION JUDGE KAPURTHALA KAPURTHALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	35766130	8202515	43968645
	02-WAGES	320838	61665	382503
	09-REPAIR AND MAINTENANCE OF STAFF CARS	32485	0	32485
	10-POL OF OFFICE VEHICLES	84707	0	84707
	11-DOMESTIC TRAVEL EXPENSES	63616	445577	509193
	13-OFFICE EXPENSES	2438389	176200	2614589
	14-RENT, RATES AND TAXES	572150	0	572150

	17-HOSPITALITY AND ENTERTAINMENT	18420	0	18420
	26-ADVERTISING AND PUBLICITY	3200	0	3200
	28-PROFESSIONAL SERVICES	242474	0	242474
	30-OTHER CONTRACTUAL SERVICES	1191560	246512	1438072
	91-MEDICAL REIMBURSEMENT	289730	18023	307753
	92-TELEPHONE	16536	15739	32275
	93-ELECTRICITY CHARGES	1485045	471415	1956460
	94-WATER CHARGES	0	375	375
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	42525280	9638021	52163301
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	150237	32219	182456
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	150237	32219	182456
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE KAPURTHALA KAPURTHALA	42675517	9670240	52345757
DDO- DISTRICT AND SESSION JUDGE LUDHIANA LUDHIANA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	121261406	26984692	148246098
	02-WAGES	128563	24826	153389
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8820	6319	15139
	10-POL OF OFFICE VEHICLES	134126	6673	140799
	11-DOMESTIC TRAVEL EXPENSES	332389	1622318	1954707
	13-OFFICE EXPENSES	6407846	965221	7373067
	14-RENT, RATES AND TAXES	4482241	958458	5440699
	26-ADVERTISING AND PUBLICITY	59362	3510	62872
	28-PROFESSIONAL SERVICES	73333	36000	109333
	30-OTHER CONTRACTUAL SERVICES	5546275	1891526	7437801
	91-MEDICAL REIMBURSEMENT	1419205	22761	1441966
	92-TELEPHONE	28505	42066	70571
	93-ELECTRICITY CHARGES	5155816	1389026	6544842
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	145037887	33953396	178991283

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	511114	132115	643229
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	511114	332115	843229
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE LUDHIANA LUDHIANA	145549001	34285511	179834512
DDO- DISTRICT AND SESSION JUDGE PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	60616309	13404250	74020559
	02-WAGES	643763	125332	769095
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1500	0	1500
	10-POL OF OFFICE VEHICLES	36757	0	36757
	11-DOMESTIC TRAVEL EXPENSES	66341	47270	113611
	13-OFFICE EXPENSES	3829613	96009	3925622
	14-RENT, RATES AND TAXES	150913	0	150913
	17-HOSPITALITY AND ENTERTAINMENT	0	5125	5125
	26-ADVERTISING AND PUBLICITY	5947	0	5947
	28-PROFESSIONAL SERVICES	191700	30000	221700
	30-OTHER CONTRACTUAL SERVICES	1569213	318120	1887333
	91-MEDICAL REIMBURSEMENT	93381	32704	126085
	92-TELEPHONE	79931	8042	87973
	93-ELECTRICITY CHARGES	1310118	20940	1331058
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	68595486	14087792	82683278
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	529675	304433	834108
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	529675	304433	834108
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE PATIALA PATIALA	69125161	14392225	83517386
DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	43443747	7603323	51047070

	02-WAGES	468057	93508	561565
	09-REPAIR AND MAINTENANCE OF STAFF CARS	20428	15919	36347
	10-POL OF OFFICE VEHICLES	139168	33040	172208
	11-DOMESTIC TRAVEL EXPENSES	4272	225210	229482
	13-OFFICE EXPENSES	1998649	316280	2314929
	14-RENT, RATES AND TAXES	852550	113370	965920
	17-HOSPITALITY AND ENTERTAINMENT	30020	30595	60615
	26-ADVERTISING AND PUBLICITY	1116	14261	15377
	28-PROFESSIONAL SERVICES	276750	171200	447950
	91-MEDICAL REIMBURSEMENT	254335	20269	274604
	92-TELEPHONE	17642	3418	21060
	93-ELECTRICITY CHARGES	811277	38637	849914
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		48318011	8679030	56997041
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	518044	51748	569792
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		518044	51748	569792
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR		48836055	8730778	57566833
DDO- JUDGE SMALL CAUSE COURT, AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	8304254	1466566	9770820
	13-OFFICE EXPENSES	73536	4672	78208
	14-RENT, RATES AND TAXES	561613	167000	728613
	91-MEDICAL REIMBURSEMENT	6130	0	6130
	93-ELECTRICITY CHARGES	4895	3040	7935
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		8950428	1641278	10591706
TOTAL FOR DDO- JUDGE SMALL CAUSE COURT, AMRITSAR		8950428	1641278	10591706
DDO- REGISTRAR PUNJAB AND HARYANA HIGH COURT CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	7792673	1585091	9377764

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7792673	1585091	9377764
TOTAL FOR DDO- REGISTRAR PUNJAB AND HARYANA HIGH COURT CHANDIGARH	7792673	1585091	9377764
DDO- SENIOR SUB JUDGE SENIOR SUB JUDGE TARAN TARAN			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
28-PROFESSIONAL SERVICES	60000	0	60000
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	60000	0	60000
TOTAL FOR DDO- SENIOR SUB JUDGE SENIOR SUB JUDGE TARAN TARAN	60000	0	60000
DDO- SENIOR SUB JUDGE, SENIOR SUB JUDGE INSOLVENT FEROZEPUR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-SALARIES	106796	0	106796
13-OFFICE EXPENSES	365	5250	5615
28-PROFESSIONAL SERVICES	73132	0	73132
92-TELEPHONE	2335	0	2335
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	182628	5250	187878
TOTAL FOR DDO- SENIOR SUB JUDGE, SENIOR SUB JUDGE INSOLVENT FEROZEPUR	182628	5250	187878
DDO- SESSION SUB JUDGE HOSHIARPUR HOSHIARPUR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
13-OFFICE EXPENSES	680	0	680
17-HOSPITALITY AND ENTERTAINMENT	11765	0	11765
28-PROFESSIONAL SERVICES	511175	22000	533175
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	523620	22000	545620
TOTAL FOR DDO- SESSION SUB JUDGE HOSHIARPUR HOSHIARPUR	523620	22000	545620
DDO- SPECIAL JUDGE (CBI) PUNJAB SPECIAL JUDGE (CBI) PUNJAB MOHALI			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-SALARIES	5076160	0	5076160
13-OFFICE EXPENSES	16203	0	16203
17-HOSPITALITY AND ENTERTAINMENT	1588	1110	2698
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	5093951	1110	5095061
TOTAL FOR DDO- SPECIAL JUDGE (CBI) PUNJAB SPECIAL JUDGE (CBI) PUNJAB MOHALI	5093951	1110	5095061
DDO- SPECIAL JUDICIAL MAGISTRATE (C.B.I) SPECIAL JUDICIAL MAGISTRATE (C.B.I) MOHALI			

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	3778669	257984	4036653
13-OFFICE EXPENSES	9439	0	9439
28-PROFESSIONAL SERVICES	343200	40000	383200
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	4131308	297984	4429292
TOTAL FOR DDO- SPECIAL JUDICIAL MAGISTRATE (C.B.I) SPECIAL JUDICIAL MAGISTRATE (C.B.I) MOHALI	4131308	297984	4429292

DDO- SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB MOHALI

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	1438622	214728	1653350
13-OFFICE EXPENSES	2133	0	2133
91-MEDICAL REIMBURSEMENT	26145	0	26145
93-ELECTRICITY CHARGES	2870	0	2870
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	1469770	214728	1684498
TOTAL FOR DDO- SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB MOHALI	1469770	214728	1684498

DDO- THE CIVIL JUDGE FEROZEPUR FEROZEPUR

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	77021243	15709090	92730333
09-REPAIR AND MAINTENANCE OF STAFF CARS	15989	0	15989
10-POL OF OFFICE VEHICLES	5327	20648	25975
11-DOMESTIC TRAVEL EXPENSES	1450445	265073	1715518
13-OFFICE EXPENSES	381552	110506	492058
14-RENT, RATES AND TAXES	500265	62890	563155
17-HOSPITALITY AND ENTERTAINMENT	8934	0	8934
26-ADVERTISING AND PUBLICITY	3000	0	3000
28-PROFESSIONAL SERVICES	475715	209200	684915
30-OTHER CONTRACTUAL SERVICES	1299426	488266	1787692
91-MEDICAL REIMBURSEMENT	345576	0	345576

	92-TELEPHONE	86073	18039	104112
	93-ELECTRICITY CHARGES	868120	29230	897350
	94-WATER CHARGES	602	0	602
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		82462267	16912942	99375209
TOTAL FOR DDO- THE CIVIL JUDGE FEROPUR FEROPUR		82462267	16912942	99375209
DDO- THE CIVIL JUDGE GURDASPUR GURDASPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	109287503	20509730	129797233
	02-WAGES	136432	0	136432
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8744	0	8744
	10-POL OF OFFICE VEHICLES	63593	0	63593
	11-DOMESTIC TRAVEL EXPENSES	488657	331952	820609
	13-OFFICE EXPENSES	1328555	214303	1542858
	14-RENT, RATES AND TAXES	794152	104570	898722
	17-HOSPITALITY AND ENTERTAINMENT	5035	0	5035
	26-ADVERTISING AND PUBLICITY	10078	3881	13959
	28-PROFESSIONAL SERVICES	151600	134200	285800
	30-OTHER CONTRACTUAL SERVICES	299214	299214	598428
	91-MEDICAL REIMBURSEMENT	615516	61975	677491
	92-TELEPHONE	137174	23344	160518
	93-ELECTRICITY CHARGES	2255124	493560	2748684
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		115581377	22176729	137758106
TOTAL FOR DDO- THE CIVIL JUDGE GURDASPUR GURDASPUR		115581377	22176729	137758106
DDO- THE CIVIL JUDGE THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA BHATINDA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	98135325	19527305	117662630
	11-DOMESTIC TRAVEL EXPENSES	335007	5176	340183
	13-OFFICE EXPENSES	775025	36694	811719
	14-RENT, RATES AND TAXES	2698815	354264	3053079

	91-MEDICAL REIMBURSEMENT	810793	102407	913200
	92-TELEPHONE	114707	28467	143174
	93-ELECTRICITY CHARGES	1134155	370850	1505005
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	104003827	20425163	124428990
	TOTAL FOR DDO- THE CIVIL JUDGE THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA BHATINDA	104003827	20425163	124428990
DDO- THE CIVIL JUDGE, SENIOR DIVISION JALANDHAR JALANDHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	146856529	29505464	176361993
	11-DOMESTIC TRAVEL EXPENSES	82057	198728	280785
	13-OFFICE EXPENSES	835280	489270	1324550
	14-RENT, RATES AND TAXES	4495602	718718	5214320
	28-PROFESSIONAL SERVICES	557452	80000	637452
	91-MEDICAL REIMBURSEMENT	634189	171449	805638
	92-TELEPHONE	59859	12291	72150
	93-ELECTRICITY CHARGES	4456892	85563	4542455
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	157977860	31261483	189239343
	TOTAL FOR DDO- THE CIVIL JUDGE, SENIOR DIVISION JALANDHAR JALANDHAR	157977860	31261483	189239343
DDO- THE DISTRICT AND SESSION JUDGE GURDASPUR GURDASPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	64021377	13531452	77552829
	02-WAGES	3068316	605091	3673407
	09-REPAIR AND MAINTENANCE OF STAFF CARS	23749	0	23749
	10-POL OF OFFICE VEHICLES	102089	12104	114193
	11-DOMESTIC TRAVEL EXPENSES	594668	0	594668
	13-OFFICE EXPENSES	2534999	624965	3159964
	14-RENT, RATES AND TAXES	133554	250971	384525
	26-ADVERTISING AND PUBLICITY	64712	5959	70671
	28-PROFESSIONAL SERVICES	527819	16000	543819
	30-OTHER CONTRACTUAL SERVICES	1552642	130000	1682642

	91-MEDICAL REIMBURSEMENT	212150	241273	453423
	92-TELEPHONE	70090	18367	88457
	93-ELECTRICITY CHARGES	1257790	19597	1277387
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		74163955	15455779	89619734
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	611745	659313	1271058
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		611745	659313	1271058
TOTAL FOR DDO- THE DISTRICT AND SESSION JUDGE GURDASPUR GURDASPUR		74775700	16115092	90890792
DDO- THE DISTRICT AND SESSION JUDGE THE DISTRICT AND SESSION JUDGE, BHATINDA BHATINDA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	55773919	11821454	67595373
	02-WAGES	469707	93712	563419
	09-REPAIR AND MAINTENANCE OF STAFF CARS	68137	5110	73247
	10-POL OF OFFICE VEHICLES	147192	29816	177008
	11-DOMESTIC TRAVEL EXPENSES	564294	245514	809808
	13-OFFICE EXPENSES	2760788	325392	3086180
	14-RENT, RATES AND TAXES	1732185	362634	2094819
	26-ADVERTISING AND PUBLICITY	2836	0	2836
	30-OTHER CONTRACTUAL SERVICES	3359127	1311812	4670939
	91-MEDICAL REIMBURSEMENT	162761	123972	286733
	92-TELEPHONE	44608	8014	52622
	93-ELECTRICITY CHARGES	3143310	711630	3854940
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		68228864	15039060	83267924
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	366982	110437	477419
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		366982	110437	477419
TOTAL FOR DDO- THE DISTRICT AND SESSION JUDGE THE DISTRICT AND SESSION JUDGE, BHATINDA BHATINDA		68595846	15149497	83745343
DDO- THE DISTRICT AND SESSIONS JUDGE CHANDIGARH CHANDIGARH				

Major Head- 2014-ADMINISTRATION OF JUSTICE				
	13-OFFICE EXPENSES	200000	0	200000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	200000	0	200000
	TOTAL FOR DDO- THE DISTRICT AND SESSIONS JUDGE CHANDIGARH CHANDIGARH	200000	0	200000
DDO- THE DISTRICT SESSION JUDGE FEROZEPUR FEROZEPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	70790401	12368348	83158749
	02-WAGES	325460	70710	396170
	09-REPAIR AND MAINTENANCE OF STAFF CARS	11657	0	11657
	10-POL OF OFFICE VEHICLES	225885	0	225885
	11-DOMESTIC TRAVEL EXPENSES	598889	4248	603137
	13-OFFICE EXPENSES	4261427	165072	4426499
	14-RENT, RATES AND TAXES	1054168	159907	1214075
	17-HOSPITALITY AND ENTERTAINMENT	3545	0	3545
	26-ADVERTISING AND PUBLICITY	18645	8000	26645
	28-PROFESSIONAL SERVICES	254450	92900	347350
	30-OTHER CONTRACTUAL SERVICES	4173587	977692	5151279
	50-OTHER CHARGES	727100	15700	742800
	91-MEDICAL REIMBURSEMENT	806998	28093	835091
	92-TELEPHONE	79341	11728	91069
	93-ELECTRICITY CHARGES	3021433	575755	3597188
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	86352986	14478153	100831139
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	137669	0	137669
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	137669	0	137669
	TOTAL FOR DDO- THE DISTRICT SESSION JUDGE FEROZEPUR FEROZEPUR	86490655	14478153	100968808
	TOTAL FOR CCO- REGISTRAR, PUNJAB & HARYANA HIGH COURT CHANDIGARH CHANDIGARH	3249872690	666010696	3915883386
	TOTAL FOR DEPT- HIGH COURT OF PUNJAB AND HARYANA	3249872690	666010696	3915883386
Dept- HOMEOPATHY				

CCO- HEAD OF HOMEOPATHY PUNJAB				
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY HOSPITAL, SAS NAGAR MOHALI MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	11-DOMESTIC TRAVEL EXPENSES	0	29229	29229
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	29229	29229
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY HOSPITAL, SAS			
	NAGAR MOHALI MOHALI	0	29229	29229
	TOTAL FOR CCO- HEAD OF HOMEOPATHY PUNJAB	0	29229	29229
	TOTAL FOR DEPT- HOMEOPATHY	0	29229	29229
Dept- HORTICULTURE				
CCO- DIRECTOR, HORTICULTURE PUNJAB				
DDO- ASSISTANT DIRECTOR (HORTICULTURE) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	0	188244	188244
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	12500	0	12500
	10-POL OF OFFICE VEHICLES	7525	0	7525
	11-DOMESTIC TRAVEL EXPENSES	460	0	460
	28-PROFESSIONAL SERVICES	0	205503	205503
	91-MEDICAL REIMBURSEMENT	10881	276478	287359
	92-TELEPHONE	8391	0	8391
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	39757	670225	709982
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	5613893	836864	6450757
	02-WAGES	6000	0	6000
	13-OFFICE EXPENSES	1909	0	1909
	27-MINOR WORKS	0	7840	7840
	92-TELEPHONE	0	11558	11558
	93-ELECTRICITY CHARGES	2060	0	2060
	94-WATER CHARGES	0	1000	1000

	TOTAL FOR MH- 2401-CROP HUSBANDRY	5623862	857262	6481124
	TOTAL FOR DDO- ASSISTANT DIRECTOR (HORTICULTURE) KAPURTHALA KAPURTHALA	5663619	1527487	7191106
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HORTICULTURE MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	26300	0	26300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26300	0	26300
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	5931392	1100595	7031987
	13-OFFICE EXPENSES	2700	4500	7200
	92-TELEPHONE	3287	690	3977
	93-ELECTRICITY CHARGES	22710	5380	28090
	TOTAL FOR MH- 2401-CROP HUSBANDRY	5960089	1111165	7071254
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HORTICULTURE MANSA	5986389	1111165	7097554
DDO- ASSISTANT DIRECTOR(HORTICULTURE) HORTICULTURE DEPARTMENT NAWAN SHAHR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	4817048	1093418	5910466
	13-OFFICE EXPENSES	6720	0	6720
	92-TELEPHONE	2619	596	3215
	93-ELECTRICITY CHARGES	10000	0	10000
	94-WATER CHARGES	1970	0	1970
	TOTAL FOR MH- 2401-CROP HUSBANDRY	4838357	1094014	5932371
	TOTAL FOR DDO- ASSISTANT DIRECTOR(HORTICULTURE) HORTICULTURE DEPARTMENT NAWAN SHAHR	4838357	1094014	5932371
DDO- ASSISTANT DIRECTOR,HORTICULTURE ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	30692	236490	267182
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30692	436490	467182
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	7158205	1258549	8416754

	02-WAGES	8320	0	8320
	11-DOMESTIC TRAVEL EXPENSES	18271	0	18271
	13-OFFICE EXPENSES	7676	0	7676
	50-OTHER CHARGES	30890	0	30890
	91-MEDICAL REIMBURSEMENT	34305	0	34305
	92-TELEPHONE	2493	0	2493
	93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	7275160	1258549	8533709
	TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE ROPAR ROPAR	7305852	1695039	9000891
DDO- D D H (P) D D H (P), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	85820	15634	101454
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	85820	15634	101454
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	16638638	2995663	19634301
	02-WAGES	7500	0	7500
	11-DOMESTIC TRAVEL EXPENSES	11230	0	11230
	13-OFFICE EXPENSES	46456	4994	51450
	91-MEDICAL REIMBURSEMENT	62258	0	62258
	93-ELECTRICITY CHARGES	98980	0	98980
	TOTAL FOR MH- 2401-CROP HUSBANDRY	16865062	3000657	19865719
	TOTAL FOR DDO- D D H (P) D D H (P), JALANDHAR JALANDHAR	16950882	3016291	19967173
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	16025	0	16025
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16025	0	16025
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	6213670	1246482	7460152
	13-OFFICE EXPENSES	1500	250	1750
	14-RENT, RATES AND TAXES	6683	0	6683

	50-OTHER CHARGES	1989	4600	6589
	91-MEDICAL REIMBURSEMENT	14301	0	14301
	92-TELEPHONE	3500	700	4200
	93-ELECTRICITY CHARGES	28120	2900	31020
	94-WATER CHARGES	5493	0	5493
	TOTAL FOR MH- 2401-CROP HUSBANDRY	6275256	1254932	7530188
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT FARIDKOT	6291281	1254932	7546213
DDO- DEPUTY DIRECTOR HORTICULTURE GURDASPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	10463137	2709830	13172967
	02-WAGES	8624	0	8624
	13-OFFICE EXPENSES	2710	0	2710
	91-MEDICAL REIMBURSEMENT	9030	0	9030
	93-ELECTRICITY CHARGES	2840	5022	7862
	TOTAL FOR MH- 2401-CROP HUSBANDRY	10486341	2714852	13201193
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE GURDASPUR	10486341	2714852	13201193
DDO- DEPUTY DIRECTOR HORTICULTURE HORTICULTURE LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	166779	52722	219501
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	166779	52722	219501
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	13552921	2230298	15783219
	02-WAGES	13308	3327	16635
	13-OFFICE EXPENSES	24288	8796	33084
	27-MINOR WORKS	14970	0	14970
	92-TELEPHONE	7499	0	7499
	TOTAL FOR MH- 2401-CROP HUSBANDRY	13612986	2242421	15855407
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE HORTICULTURE LUDHIANA	13779765	2295143	16074908
DDO- DEPUTY DIRECTOR HORTICULTURE(GRAPES) BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	15165	0	15165
Major Head- 2401-CROP HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	215165	0	215165
	01-SALARIES	10748197	2144544	12892741
	11-DOMESTIC TRAVEL EXPENSES	3160	0	3160
	13-OFFICE EXPENSES	34926	0	34926
	27-MINOR WORKS	24051	0	24051
	91-MEDICAL REIMBURSEMENT	233901	0	233901
	92-TELEPHONE	4712	0	4712
	93-ELECTRICITY CHARGES	28620	0	28620
	TOTAL FOR MH- 2401-CROP HUSBANDRY	11077567	2144544	13222111
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE(GRAPES) BHATINDA BHATINDA	11292732	2144544	13437276
DDO- DEPUTY DIRECTOR HORTICULTURE, ABOHAR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	18627	0	18627
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18627	0	18627
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	7334292	1157207	8491499
	11-DOMESTIC TRAVEL EXPENSES	3100	0	3100
	13-OFFICE EXPENSES	4421	0	4421
	92-TELEPHONE	5271	943	6214
	93-ELECTRICITY CHARGES	320	0	320
	TOTAL FOR MH- 2401-CROP HUSBANDRY	7347404	1158150	8505554
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE, ABOHAR FEROZEPUR	7366031	1158150	8524181
DDO- DEPUTY DIRECTOR OF HORTICULTURE FEROZEPUR FEROZEPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	1997426	727746	2725172
	02-WAGES	3300	3300	6600
	50-OTHER CHARGES	21700	0	21700

	91-MEDICAL REIMBURSEMENT	13800	0	13800
	93-ELECTRICITY CHARGES	0	2800	2800
TOTAL FOR MH- 2401-CROP HUSBANDRY		2036226	733846	2770072
TOTAL FOR DDO- DEPUTY DIRECTOR OF HORTICULTURE FEROZEPUR FEROZEPUR		2036226	733846	2770072
DDO- DEPUTY DIRECTOR, HORTICULTURE DEPARTMENT BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	29900	0	29900
	91-MEDICAL REIMBURSEMENT	40619	54969	95588
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		70519	54969	125488
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	1748500	335928	2084428
	13-OFFICE EXPENSES	5000	0	5000
TOTAL FOR MH- 2401-CROP HUSBANDRY		1753500	335928	2089428
TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE DEPARTMENT BARNALA		1824019	390897	2214916
DDO- DEPUTY DIRECTOR, HORTICULTURE HOSHIARPUR HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1149540	0	1149540
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1149540	0	1149540
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 2401-CROP HUSBANDRY				
	01-SALARIES	15389223	2914630	18303853
	02-WAGES	12000	2000	14000
	13-OFFICE EXPENSES	29093	12773	41866
	26-ADVERTISING AND PUBLICITY	5374	0	5374
	92-TELEPHONE	3774	945	4719
	93-ELECTRICITY CHARGES	25630	5230	30860
TOTAL FOR MH- 2401-CROP HUSBANDRY		15465094	2935578	18400672
TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE HOSHIARPUR HOSHIARPUR		16814634	2935578	19750212

DDO- DEPUTY DIRECTOR, HORTICULTURE SANGRUR SANGRUR
Major Head- 2401-CROP HUSBANDRY

01-SALARIES	6361697	1056435	7418132
02-WAGES	19652	0	19652
11-DOMESTIC TRAVEL EXPENSES	4940	0	4940
13-OFFICE EXPENSES	12500	0	12500
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	55140	0	55140
92-TELEPHONE	4800	0	4800
93-ELECTRICITY CHARGES	25000	0	25000
94-WATER CHARGES	3210	0	3210
TOTAL FOR MH- 2401-CROP HUSBANDRY	6486939	1056435	7543374
TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE SANGRUR SANGRUR	6486939	1056435	7543374

DDO- DIRECTOR HORTICULTURE DEPARTMENT, PUNJAB MOHALI
Major Head- 2401-CROP HUSBANDRY

01-SALARIES	23399697	4474619	27874316
10-POL OF OFFICE VEHICLES	38121	0	38121
13-OFFICE EXPENSES	68077	0	68077
36-GRANTS-IN-AID (NON-SALARY)	205902000	0	205902000
91-MEDICAL REIMBURSEMENT	27785	0	27785
92-TELEPHONE	5136	0	5136
TOTAL FOR MH- 2401-CROP HUSBANDRY	229440816	4474619	233915435

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-SALARIES	677945	136989	814934
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	677945	136989	814934
TOTAL FOR DDO- DIRECTOR HORTICULTURE DEPARTMENT, PUNJAB MOHALI	230118761	4611608	234730369
TOTAL FOR CCO- DIRECTOR, HORTICULTURE PUNJAB	347241828	27739981	374981809
TOTAL FOR DEPT- HORTICULTURE	347241828	27739981	374981809

Dept- HOSPITALITY
CCO- DIRECTOR, HOSPITALITY PUNJAB

DDO- ASSISTANT DIRECTOR HOSPITALITY DEPARTMENT, PUNJAB CHANDIGARH
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-SALARIES	58045908	11360630	69406538
02-WAGES	185760	0	185760
09-REPAIR AND MAINTENANCE OF STAFF CARS	11395	28922	40317
10-POL OF OFFICE VEHICLES	33365	31763	65128
11-DOMESTIC TRAVEL EXPENSES	2752	3913	6665
13-OFFICE EXPENSES	1273324	356223	1629547
17-HOSPITALITY AND ENTERTAINMENT	2598273	951265	3549538
21-SUPPLIES AND MATERIALS	10261153	3494679	13755832
23-COST OF RATION	309190	77056	386246
28-PROFESSIONAL SERVICES	17344126	4337350	21681476
91-MEDICAL REIMBURSEMENT	385069	137375	522444
92-TELEPHONE	107286	6307	113593
93-ELECTRICITY CHARGES	2628437	206029	2834466
94-WATER CHARGES	162694	9674	172368
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	93348732	21001186	114349918

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	5924992	0	5924992
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5924992	0	5924992
TOTAL FOR DDO- ASSISTANT DIRECTOR HOSPITALITY DEPARTMENT, PUNJAB CHANDIGARH	99273724	21001186	120274910
TOTAL FOR CCO- DIRECTOR, HOSPITALITY PUNJAB	99273724	21001186	120274910
TOTAL FOR DEPT- HOSPITALITY	99273724	21001186	120274910

Dept- HOUSING AND URBAN DEVELOPMENT
CCO- DIRECTOR, HOUSING & URBAN DEVELOPMENT PUNJAB
DDO- DEPUTY CONTROLLER (F&A), HOUSING & URBAN DEVELOPMENT DEPTT, PUNJAB CHANDIGARH
Major Head- 2216-HOUSING

50-OTHER CHARGES	22050000	1494200	23544200
TOTAL FOR MH- 2216-HOUSING	22050000	1494200	23544200

Major Head- 2217-URBAN DEVELOPMENT				
	63-INTER-ACCOUNT TRANSFER	0	5000000000	5000000000
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		0	5000000000	5000000000
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), HOUSING & URBAN DEVELOPMENT DEPTT, PUNJAB CHANDIGARH		22050000	5001494200	5023544200
DDO- DEPUTY CONTROLLER(F&A) DIRECTOR,HOUSING AND URBAN DEVELOPMENT DEPARTMENT,PUNJAB MOHALI				
Major Head- 2216-HOUSING				
	50-OTHER CHARGES	394789000	220440000	615229000
TOTAL FOR MH- 2216-HOUSING		394789000	220440000	615229000
Major Head- 4216-CAPITAL OUTLAY ON HOUSING				
	50-OTHER CHARGES	2062283	0	2062283
TOTAL FOR MH- 4216-CAPITAL OUTLAY ON HOUSING		2062283	0	2062283
TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) DIRECTOR,HOUSING AND URBAN DEVELOPMENT DEPARTMENT,PUNJAB MOHALI		396851283	220440000	617291283
DDO- URBAN DEVELOPMENT OFFICER LAND ACQUICITION AND URBAN DEVELOPMENT, MOHALI ROPAR				
Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	103132	0	103132
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		103132	0	103132
TOTAL FOR DDO- URBAN DEVELOPMENT OFFICER LAND ACQUICITION AND URBAN DEVELOPMENT, MOHALI ROPAR		103132	0	103132
TOTAL FOR CCO- DIRECTOR, HOUSING & URBAN DEVELOPMENT PUNJAB		419004415	5221934200	5640938615
CCO- SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT PUNJAB				
DDO- ADDITIONAL DEPUTY COMMISIONER (URBAN DEVELOPMENT) SAS NAGAR MOHALI				
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	53-MAJOR WORKS	2500000	2500000	5000000
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		2500000	2500000	5000000
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISIONER (URBAN DEVELOPMENT) SAS NAGAR MOHALI		2500000	2500000	5000000
DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA MALERKOTLA				
Major Head- 2217-URBAN DEVELOPMENT				

	01-SALARIES	722860	144572	867432
	13-OFFICE EXPENSES	9810	590	10400
	91-MEDICAL REIMBURSEMENT	31597	0	31597
	92-TELEPHONE	7808	961	8769
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	772075	146123	918198
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA			
	OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA MALERKOTLA	772075	146123	918198
DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA				
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	53-MAJOR WORKS	7000000	0	7000000
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	7000000	0	7000000
	TOTAL FOR DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA	7000000	0	7000000
	TOTAL FOR CCO- SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT PUNJAB	10272075	2646123	12918198
	TOTAL FOR DEPT- HOUSING AND URBAN DEVELOPMENT	429276490	5224580323	5653856813
Dept- INDUSTRIAL TRAINING AND TECHNICAL EDUCATION				
CCO- DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING PUNJAB				
DDO- ADMINISTRATIVE OFFICER INDUSTRIAL TRAINING, PUNJAB CHANDIGARH				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	43659541	8451133	52110674
	02-WAGES	284578	56909	341487
	13-OFFICE EXPENSES	265998	4694152	4960150
	31-GRANTS-IN-AID (SALARY)	2500000	4300778	6800778
	50-OTHER CHARGES	19363127	0	19363127
	91-MEDICAL REIMBURSEMENT	265303	7400	272703
	92-TELEPHONE	0	47200	47200
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	66338547	17557572	83896119
	TOTAL FOR DDO- ADMINISTRATIVE OFFICER INDUSTRIAL TRAINING, PUNJAB CHANDIGARH	66338547	17557572	83896119
DDO- HEAD MISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) DERA BASSI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1082820	181802	1264622

	13-OFFICE EXPENSES	0	800	800
	28-PROFESSIONAL SERVICES	80188	16232	96420
	31-GRANTS-IN-AID (SALARY)	150000	0	150000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1313008	198834	1511842
TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN)				
DERA BASSI		1313008	198834	1511842
DDO- HEADMASTER G.I.S.G., DERA BABA NANAK GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	753712	164470	918182
	21-SUPPLIES AND MATERIALS	24240	24640	48880
	28-PROFESSIONAL SERVICES	87725	17545	105270
	31-GRANTS-IN-AID (SALARY)	207000	0	207000
	93-ELECTRICITY CHARGES	63290	13260	76550
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1135967	219915	1355882
TOTAL FOR DDO- HEADMASTER G.I.S.G., DERA BABA NANAK GURDASPUR		1135967	219915	1355882
DDO- HEADMASTER G.I.T.I WOMEN,BHOGPUR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1374896	252502	1627398
	31-GRANTS-IN-AID (SALARY)	150000	0	150000
	93-ELECTRICITY CHARGES	48441	0	48441
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1573337	252502	1825839
TOTAL FOR DDO- HEADMASTER G.I.T.I WOMEN,BHOGPUR JALANDHAR		1573337	252502	1825839
DDO- HEADMASTER GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1016856	207012	1223868
	13-OFFICE EXPENSES	1800	0	1800
	21-SUPPLIES AND MATERIALS	37652	3520	41172
	31-GRANTS-IN-AID (SALARY)	659166	0	659166
	92-TELEPHONE	8832	1168	10000
	93-ELECTRICITY CHARGES	57900	9090	66990

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1782206	220790	2002996
	TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR HOSHIARPUR	1782206	220790	2002996
DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	355936	71596	427532
	21-SUPPLIES AND MATERIALS	21634	3316	24950
	28-PROFESSIONAL SERVICES	68560	34540	103100
	31-GRANTS-IN-AID (SALARY)	300000	0	300000
	93-ELECTRICITY CHARGES	46570	12800	59370
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	792700	122252	914952
	TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA KAPURTHALA	792700	122252	914952
DDO- HEADMASTER INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	5765404	1146592	6911996
	13-OFFICE EXPENSES	990	0	990
	21-SUPPLIES AND MATERIALS	278410	199978	478388
	31-GRANTS-IN-AID (SALARY)	672750	0	672750
	92-TELEPHONE	8940	1060	10000
	93-ELECTRICITY CHARGES	204870	28080	232950
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6931364	1375710	8307074
	TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN GURDASPUR	6931364	1375710	8307074
DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA MANSA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	3447631	662468	4110099
	11-DOMESTIC TRAVEL EXPENSES	1200	0	1200
	13-OFFICE EXPENSES	1500	1500	3000
	21-SUPPLIES AND MATERIALS	25851	0	25851

	28-PROFESSIONAL SERVICES	76757	15818	92575
	31-GRANTS-IN-AID (SALARY)	873500	0	873500
	93-ELECTRICITY CHARGES	196350	46570	242920
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4622789	726356	5349145
TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA MANSA		4622789	726356	5349145
DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE, MOONAK SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1890288	385708	2275996
	28-PROFESSIONAL SERVICES	70801	14255	85056
	31-GRANTS-IN-AID (SALARY)	324302	0	324302
	92-TELEPHONE	3540	460	4000
	93-ELECTRICITY CHARGES	69290	13560	82850
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2358221	413983	2772204
TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE, MOONAK SANGRUR		2358221	413983	2772204
DDO- HEADMISTRESS G.I.S.G., KHANNA LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1988915	446486	2435401
	13-OFFICE EXPENSES	0	400	400
	21-SUPPLIES AND MATERIALS	12500	12500	25000
	31-GRANTS-IN-AID (SALARY)	375000	0	375000
	93-ELECTRICITY CHARGES	121890	0	121890
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2498305	459386	2957691
TOTAL FOR DDO- HEADMISTRESS G.I.S.G., KHANNA LUDHIANA		2498305	459386	2957691
DDO- HEADMISTRESS G.I.S.G., NABHA PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	3374640	655492	4030132
	13-OFFICE EXPENSES	2522	0	2522
	28-PROFESSIONAL SERVICES	75245	15499	90744
	31-GRANTS-IN-AID (SALARY)	280804	0	280804

	92-TELEPHONE	7565	1507	9072
	93-ELECTRICITY CHARGES	76230	17330	93560
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3817006	689828	4506834
	TOTAL FOR DDO- HEADMISTRESS G.I.S.G., NABHA PATIALA	3817006	689828	4506834
DDO- HEADMISTRESS G.I.S.G., PATHANKOT GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1850772	371664	2222436
	21-SUPPLIES AND MATERIALS	397630	0	397630
	28-PROFESSIONAL SERVICES	111420	0	111420
	31-GRANTS-IN-AID (SALARY)	450000	0	450000
	92-TELEPHONE	5895	1179	7074
	93-ELECTRICITY CHARGES	77480	0	77480
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2893197	372843	3266040
	TOTAL FOR DDO- HEADMISTRESS G.I.S.G., PATHANKOT GURDASPUR	2893197	372843	3266040
DDO- HEADMISTRESS G.I.S.G., SAMRALA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	698445	134692	833137
	13-OFFICE EXPENSES	1659	0	1659
	28-PROFESSIONAL SERVICES	60427	15303	75730
	31-GRANTS-IN-AID (SALARY)	298516	0	298516
	93-ELECTRICITY CHARGES	87450	33850	121300
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1146497	183845	1330342
	TOTAL FOR DDO- HEADMISTRESS G.I.S.G., SAMRALA LUDHIANA	1146497	183845	1330342
DDO- HEADMISTRESS G.I.T.I. (WOMEN), GIDDERBAHA MUKATSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1094550	218910	1313460
	13-OFFICE EXPENSES	2860	0	2860
	21-SUPPLIES AND MATERIALS	26895	1720	28615
	28-PROFESSIONAL SERVICES	78090	15723	93813
	31-GRANTS-IN-AID (SALARY)	281048	0	281048

	93-ELECTRICITY CHARGES	92674	29074	121748
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1576117	265427	1841544
	TOTAL FOR DDO- HEADMISTRESS G.I.T.I. (WOMEN), GIDDERBAHA MUKATSAR	1576117	265427	1841544
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	954907	191328	1146235
	13-OFFICE EXPENSES	1792	0	1792
	21-SUPPLIES AND MATERIALS	0	34199	34199
	28-PROFESSIONAL SERVICES	61956	15489	77445
	31-GRANTS-IN-AID (SALARY)	297532	60000	357532
	93-ELECTRICITY CHARGES	42896	10290	53186
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1359083	311306	1670389
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR SANGRUR	1359083	311306	1670389
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN) KHARAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2422254	471716	2893970
	28-PROFESSIONAL SERVICES	79945	16232	96177
	31-GRANTS-IN-AID (SALARY)	225000	45000	270000
	93-ELECTRICITY CHARGES	36100	10330	46430
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2763299	543278	3306577
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN) KHARAR	2763299	543278	3306577
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1182247	185466	1367713
	13-OFFICE EXPENSES	1800	0	1800
	31-GRANTS-IN-AID (SALARY)	285780	0	285780
	93-ELECTRICITY CHARGES	35560	45882	81442
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1505387	231348	1736735

TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI SANGRUR		1505387	231348	1736735
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) JANDIALA GURU				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	3203406	576222	3779628
	13-OFFICE EXPENSES	3770	0	3770
	21-SUPPLIES AND MATERIALS	223531	51430	274961
	28-PROFESSIONAL SERVICES	92830	18566	111396
	31-GRANTS-IN-AID (SALARY)	434000	14521	448521
	92-TELEPHONE	5164	1760	6924
	93-ELECTRICITY CHARGES	74740	43695	118435
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4037441	706194	4743635
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) JANDIALA GURU		4037441	706194	4743635
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	3349135	671644	4020779
	13-OFFICE EXPENSES	780	0	780
	14-RENT, RATES AND TAXES	58820	9000	67820
	21-SUPPLIES AND MATERIALS	54295	18302	72597
	31-GRANTS-IN-AID (SALARY)	220000	0	220000
	92-TELEPHONE	6695	1285	7980
	93-ELECTRICITY CHARGES	125570	32460	158030
	94-WATER CHARGES	0	8000	8000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3815295	740691	4555986
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR FEROZEPUR		3815295	740691	4555986
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1625237	262314	1887551

	31-GRANTS-IN-AID (SALARY)	75000	15000	90000
	93-ELECTRICITY CHARGES	49429	13600	63029
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1749666	290914	2040580
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR JALANDHAR		1749666	290914	2040580
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1782336	298956	2081292
	21-SUPPLIES AND MATERIALS	22000	0	22000
	28-PROFESSIONAL SERVICES	115550	23110	138660
	31-GRANTS-IN-AID (SALARY)	581578	0	581578
	93-ELECTRICITY CHARGES	130320	91910	222230
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2631784	413976	3045760
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR ROPAR		2631784	413976	3045760
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1655452	337344	1992796
	28-PROFESSIONAL SERVICES	78092	15723	93815
	31-GRANTS-IN-AID (SALARY)	29000	15000	44000
	93-ELECTRICITY CHARGES	67100	16980	84080
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1829644	385047	2214691
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA FARIDKOT		1829644	385047	2214691
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	886220	176644	1062864
	31-GRANTS-IN-AID (SALARY)	375000	0	375000
	92-TELEPHONE	7507	1489	8996
	93-ELECTRICITY CHARGES	88603	18020	106623

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1357330	196153	1553483
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA ROPAR	1357330	196153	1553483
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	31-GRANTS-IN-AID (SALARY)	134520	15000	149520
	92-TELEPHONE	8426	1534	9960
	93-ELECTRICITY CHARGES	3550	1950	5500
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	146496	18484	164980
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR JALANDHAR	146496	18484	164980
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1188270	237654	1425924
	28-PROFESSIONAL SERVICES	118524	59262	177786
	31-GRANTS-IN-AID (SALARY)	225000	0	225000
	93-ELECTRICITY CHARGES	3010	0	3010
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1534804	296916	1831720
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL BHATINDA	1534804	296916	1831720
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA RAYYA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	932004	187379	1119383
	28-PROFESSIONAL SERVICES	82617	17347	99964
	31-GRANTS-IN-AID (SALARY)	676120	15000	691120
	92-TELEPHONE	0	4302	4302
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1690741	224028	1914769
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA RAYYA	1690741	224028	1914769
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA FEROZEPUR				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	558500	111700	670200
21-SUPPLIES AND MATERIALS	22790	1100	23890
28-PROFESSIONAL SERVICES	61680	12336	74016
31-GRANTS-IN-AID (SALARY)	276500	14500	291000
92-TELEPHONE	1378	1407	2785
93-ELECTRICITY CHARGES	86300	0	86300

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT 1007148 141043 1148191

TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN),
ZIRA FEROZEPUR 1007148 141043 1148191

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH SANGRUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	404684	70764	475448
13-OFFICE EXPENSES	980	0	980
28-PROFESSIONAL SERVICES	92580	13818	106398
31-GRANTS-IN-AID (SALARY)	216418	0	216418
92-TELEPHONE	8254	702	8956
93-ELECTRICITY CHARGES	67880	0	67880

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT 790796 85284 876080

TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN,
AHMEDGARH SANGRUR 790796 85284 876080

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR HOSHIARPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	5820346	1094172	6914518
21-SUPPLIES AND MATERIALS	13350	11520	24870
28-PROFESSIONAL SERVICES	75581	15517	91098
31-GRANTS-IN-AID (SALARY)	225000	45000	270000
92-TELEPHONE	7146	1250	8396
93-ELECTRICITY CHARGES	67700	41820	109520

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT 6209123 1209279 7418402

TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR HOSHIARPUR		6209123	1209279	7418402
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN) BARANALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1558504	311710	1870214
	13-OFFICE EXPENSES	2400	0	2400
	31-GRANTS-IN-AID (SALARY)	724387	0	724387
	93-ELECTRICITY CHARGES	69150	14330	83480
	94-WATER CHARGES	3420	0	3420
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2357861	326040	2683901
TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN) BARANALA		2357861	326040	2683901
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHAGWARA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	14204	0	14204
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14204	0	14204
TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHAGWARA KAPURTHALA		14204	0	14204
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1393210	278642	1671852
	21-SUPPLIES AND MATERIALS	0	1960	1960
	28-PROFESSIONAL SERVICES	87543	17626	105169
	31-GRANTS-IN-AID (SALARY)	263148	29517	292665
	93-ELECTRICITY CHARGES	9370	13210	22580
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1753271	340955	2094226
TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK MOGA		1753271	340955	2094226
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	722114	143452	865566

	31-GRANTS-IN-AID (SALARY)	225000	0	225000
	93-ELECTRICITY CHARGES	57960	14710	72670
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1005074	158162	1163236
TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT MOGA		1005074	158162	1163236
DDO- PLACEMENT OFFICER GOVT.ITI (WOMEN), MOHALI MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	7544334	1523050	9067384
	21-SUPPLIES AND MATERIALS	54743	62297	117040
	28-PROFESSIONAL SERVICES	79945	16232	96177
	31-GRANTS-IN-AID (SALARY)	619700	0	619700
	91-MEDICAL REIMBURSEMENT	200456	0	200456
	92-TELEPHONE	7135	1596	8731
	93-ELECTRICITY CHARGES	83410	0	83410
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		8589723	1603175	10192898
TOTAL FOR DDO- PLACEMENT OFFICER GOVT.ITI (WOMEN), MOHALI MOHALI		8589723	1603175	10192898
DDO- PRINCIPAL DAYANAND INDUSTRIAL TRAINING INSTITUTE AMRITSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	9171615	1869502	11041117
	13-OFFICE EXPENSES	730	0	730
	21-SUPPLIES AND MATERIALS	39817	0	39817
	31-GRANTS-IN-AID (SALARY)	354336	0	354336
	92-TELEPHONE	5870	1060	6930
	93-ELECTRICITY CHARGES	44370	0	44370
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		9616738	1870562	11487300
TOTAL FOR DDO- PRINCIPAL DAYANAND INDUSTRIAL TRAINING INSTITUTE AMRITSAR		9616738	1870562	11487300
DDO- PRINCIPAL G.I.S.G., JAGRAON LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	110505	110505
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	110505	110505

TOTAL FOR DDO- PRINCIPAL G.I.S.G., JAGRAON LUDHIANA		0	110505	110505
DDO- PRINCIPAL GOVERNMENT ART AND CRAFTS INSTITUTE AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2648196	538024	3186220
	21-SUPPLIES AND MATERIALS	12271	5970	18241
	28-PROFESSIONAL SERVICES	83375	0	83375
	31-GRANTS-IN-AID (SALARY)	765000	0	765000
	92-TELEPHONE	2476	0	2476
	93-ELECTRICITY CHARGES	94860	0	94860
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3606178	543994	4150172
TOTAL FOR DDO- PRINCIPAL GOVERNMENT ART AND CRAFTS INSTITUTE AMRITSAR		3606178	543994	4150172
DDO- PRINCIPAL GOVERNMENT CRAFT TEACHER TRAINING, NABHA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2427306	459100	2886406
	13-OFFICE EXPENSES	1910	0	1910
	21-SUPPLIES AND MATERIALS	14955	3320	18275
	28-PROFESSIONAL SERVICES	156160	15569	171729
	31-GRANTS-IN-AID (SALARY)	374032	58064	432096
	92-TELEPHONE	4576	924	5500
	93-ELECTRICITY CHARGES	91130	17990	109120
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3070069	554967	3625036
TOTAL FOR DDO- PRINCIPAL GOVERNMENT CRAFT TEACHER TRAINING, NABHA PATIALA		3070069	554967	3625036
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	4370929	790775	5161704
	10-POL OF OFFICE VEHICLES	9273	0	9273
	11-DOMESTIC TRAVEL EXPENSES	0	610420	610420
	13-OFFICE EXPENSES	35180	900	36080
	28-PROFESSIONAL SERVICES	823163	115611	938774
	92-TELEPHONE	20426	756	21182

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5258971	1518462	6777433
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	7719	0	7719
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7719	0	7719
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING AMRITSAR	5266690	1518462	6785152
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2446306	513116	2959422
	21-SUPPLIES AND MATERIALS	85789	5141	90930
	28-PROFESSIONAL SERVICES	71584	35792	107376
	31-GRANTS-IN-AID (SALARY)	495290	0	495290
	92-TELEPHONE	5843	943	6786
	93-ELECTRICITY CHARGES	82820	0	82820
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3187632	554992	3742624
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR ROPAR	3187632	554992	3742624
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI MUKATSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	4499601	900164	5399765
	13-OFFICE EXPENSES	1670	0	1670
	21-SUPPLIES AND MATERIALS	40163	2655	42818
	28-PROFESSIONAL SERVICES	75314	27172	102486
	91-MEDICAL REIMBURSEMENT	72093	46267	118360
	92-TELEPHONE	3954	1711	5665
	93-ELECTRICITY CHARGES	18530	80240	98770
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4711325	1058209	5769534
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	102000	0	102000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102000	0	102000

TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI MUKATSAR		4813325	1058209	5871534
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	6051619	1093958	7145577
	13-OFFICE EXPENSES	1000	0	1000
	21-SUPPLIES AND MATERIALS	41333	1250	42583
	31-GRANTS-IN-AID (SALARY)	43524	0	43524
	91-MEDICAL REIMBURSEMENT	477225	0	477225
	92-TELEPHONE	7500	0	7500
	93-ELECTRICITY CHARGES	84792	31060	115852
	94-WATER CHARGES	0	1200	1200
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6706993	1127468	7834461
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR AMRITSAR		6706993	1127468	7834461
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	4087866	851046	4938912
	21-SUPPLIES AND MATERIALS	25894	0	25894
	28-PROFESSIONAL SERVICES	62892	31446	94338
	31-GRANTS-IN-AID (SALARY)	294680	44032	338712
	93-ELECTRICITY CHARGES	95920	0	95920
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4567252	926524	5493776
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA BHATINDA		4567252	926524	5493776
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	4790182	990055	5780237
	13-OFFICE EXPENSES	840	849	1689
	14-RENT, RATES AND TAXES	375	375	750

	21-SUPPLIES AND MATERIALS	0	16397	16397
	31-GRANTS-IN-AID (SALARY)	106355	20806	127161
	92-TELEPHONE	9996	0	9996
	93-ELECTRICITY CHARGES	68990	0	68990
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4976738	1028482	6005220
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA LUDHIANA	4976738	1028482	6005220
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	739250	0	739250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	739250	0	739250
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MOGA MOGA	739250	0	739250
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	376460	75292	451752
	28-PROFESSIONAL SERVICES	131232	32808	164040
	31-GRANTS-IN-AID (SALARY)	150000	0	150000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	657692	108100	765792
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL ROPAR	657692	108100	765792
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	5540654	1111286	6651940
	21-SUPPLIES AND MATERIALS	260477	21143	281620
	31-GRANTS-IN-AID (SALARY)	1379536	150000	1529536
	92-TELEPHONE	15676	2374	18050
	93-ELECTRICITY CHARGES	487760	75390	563150
	94-WATER CHARGES	0	9360	9360
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7684103	1369553	9053656

TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA PATIALA		7684103	1369553	9053656
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	550600	106280	656880
	13-OFFICE EXPENSES	300	0	300
	21-SUPPLIES AND MATERIALS	12641	0	12641
	28-PROFESSIONAL SERVICES	73316	14855	88171
	31-GRANTS-IN-AID (SALARY)	445854	90000	535854
	92-TELEPHONE	6015	2005	8020
	93-ELECTRICITY CHARGES	104039	23230	127269
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1192765	236370	1429135
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM SANGRUR		1192765	236370	1429135
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE CENTRE, PHAGWARA				
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	52-MACHINERY AND EQUIPMENTS	0	911246	911246
TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		0	911246	911246
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE CENTRE, PHAGWARA		0	911246	911246
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1498814	294914	1793728
	31-GRANTS-IN-AID (SALARY)	447744	0	447744
	92-TELEPHONE	8270	0	8270
	93-ELECTRICITY CHARGES	109380	0	109380
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2064208	294914	2359122
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	16775756	3027559	19803315
	92-TELEPHONE	3526	0	3526

	93-ELECTRICITY CHARGES	25766	5460	31226
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16805048	3033019	19838067
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA PATIALA	18869256	3327933	22197189
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	3138352	788530	3926882
	13-OFFICE EXPENSES	2468	0	2468
	21-SUPPLIES AND MATERIALS	18658	0	18658
	35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	3055736	0	3055736
	92-TELEPHONE	9824	0	9824
	93-ELECTRICITY CHARGES	82380	0	82380
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6307418	788530	7095948
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR HOSHIARPUR	6307418	788530	7095948
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	9413541	1890521	11304062
	13-OFFICE EXPENSES	3450	0	3450
	21-SUPPLIES AND MATERIALS	130523	19680	150203
	28-PROFESSIONAL SERVICES	67319	15115	82434
	31-GRANTS-IN-AID (SALARY)	749225	0	749225
	92-TELEPHONE	7003	1203	8206
	93-ELECTRICITY CHARGES	178570	40200	218770
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	10549631	1966719	12516350
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA PATIALA	10749631	1966719	12716350

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE AMRITSAR
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	14080141	2992961	17073102
21-SUPPLIES AND MATERIALS	420859	102411	523270
28-PROFESSIONAL SERVICES	128667	28986	157653
31-GRANTS-IN-AID (SALARY)	399078	0	399078
92-TELEPHONE	3534	1179	4713
93-ELECTRICITY CHARGES	185880	29610	215490
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	15218159	3155147	18373306
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE AMRITSAR	15218159	3155147	18373306

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING, SUNAM SANGRUR
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	14309312	2838929	17148241
13-OFFICE EXPENSES	3800	0	3800
21-SUPPLIES AND MATERIALS	66344	9955	76299
31-GRANTS-IN-AID (SALARY)	49597	14516	64113
91-MEDICAL REIMBURSEMENT	187844	197195	385039
92-TELEPHONE	8500	1716	10216
93-ELECTRICITY CHARGES	200000	65020	265020
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	14825397	3127331	17952728
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING, SUNAM SANGRUR	14825397	3127331	17952728

DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN JALANDHAR
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	6744454	1283296	8027750
21-SUPPLIES AND MATERIALS	37634	5456	43090
28-PROFESSIONAL SERVICES	90648	15338	105986
31-GRANTS-IN-AID (SALARY)	75000	0	75000
91-MEDICAL REIMBURSEMENT	229023	22112	251135
92-TELEPHONE	6983	0	6983

	93-ELECTRICITY CHARGES	124250	25690	149940
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7307992	1351892	8659884
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	114568	0	114568
	91-MEDICAL REIMBURSEMENT	281086	0	281086
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	395654	0	395654
	TOTAL FOR DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN JALANDHAR	7703646	1351892	9055538
DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1286010	257202	1543212
	13-OFFICE EXPENSES	830	951	1781
	21-SUPPLIES AND MATERIALS	0	885	885
	28-PROFESSIONAL SERVICES	89130	15080	104210
	31-GRANTS-IN-AID (SALARY)	286692	0	286692
	92-TELEPHONE	5441	0	5441
	93-ELECTRICITY CHARGES	69710	0	69710
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1737813	274118	2011931
	TOTAL FOR DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR KAPURTHALA	1737813	274118	2011931
DDO- PRINCIPAL I.T.I. FDK. FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	13398321	2671002	16069323
	11-DOMESTIC TRAVEL EXPENSES	2620	0	2620
	13-OFFICE EXPENSES	889	0	889
	21-SUPPLIES AND MATERIALS	65830	16268	82098
	28-PROFESSIONAL SERVICES	168735	33747	202482
	31-GRANTS-IN-AID (SALARY)	589064	60000	649064
	91-MEDICAL REIMBURSEMENT	538829	95804	634633
	92-TELEPHONE	5188	1142	6330
	93-ELECTRICITY CHARGES	365290	0	365290

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	15134766	2877963	18012729
	TOTAL FOR DDO- PRINCIPAL I.T.I. FDK. FARIDKOT	15134766	2877963	18012729
DDO- PRINCIPAL I.T.I., BOMIAL GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	9553170	1919237	11472407
	21-SUPPLIES AND MATERIALS	450794	14040	464834
	28-PROFESSIONAL SERVICES	185655	37131	222786
	31-GRANTS-IN-AID (SALARY)	650514	0	650514
	93-ELECTRICITY CHARGES	121240	64910	186150
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	10961373	2035318	12996691
	TOTAL FOR DDO- PRINCIPAL I.T.I., BOMIAL GURDASPUR	10961373	2035318	12996691
DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE MUKATSAR MUKATSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1684748	311768	1996516
	21-SUPPLIES AND MATERIALS	0	4800	4800
	28-PROFESSIONAL SERVICES	168908	33472	202380
	31-GRANTS-IN-AID (SALARY)	75000	14516	89516
	93-ELECTRICITY CHARGES	80270	0	80270
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2008926	364556	2373482
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE MUKATSAR MUKATSAR	2008926	364556	2373482
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1616684	240322	1857006
	13-OFFICE EXPENSES	0	2000	2000
	21-SUPPLIES AND MATERIALS	22089	0	22089
	28-PROFESSIONAL SERVICES	79905	15981	95886
	31-GRANTS-IN-AID (SALARY)	146370	0	146370
	92-TELEPHONE	6695	1416	8111
	93-ELECTRICITY CHARGES	88260	18750	107010
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1960003	278469	2238472

TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON LUDHIANA	1960003	278469	2238472
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA FATEHGARH SAHIB			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	7788061	1546790	9334851
13-OFFICE EXPENSES	2950	0	2950
21-SUPPLIES AND MATERIALS	72014	0	72014
31-GRANTS-IN-AID (SALARY)	595284	0	595284
91-MEDICAL REIMBURSEMENT	62976	0	62976
92-TELEPHONE	4949	707	5656
93-ELECTRICITY CHARGES	269240	115530	384770
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8795474	1663027	10458501
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	91339	0	91339
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91339	0	91339
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA FATEHGARH SAHIB	8886813	1663027	10549840
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, KADGILL AT TARN TARA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	2186680	443030	2629710
21-SUPPLIES AND MATERIALS	111113	38944	150057
28-PROFESSIONAL SERVICES	113368	18570	131938
31-GRANTS-IN-AID (SALARY)	457000	60000	517000
92-TELEPHONE	8111	1179	9290
93-ELECTRICITY CHARGES	118750	21940	140690
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2995022	583663	3578685
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, KADGILL AT TARN TARA	2995022	583663	3578685
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATHANKOT GURDASPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	219737	0	219737

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	219737	0	219737
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATHANKOT GURDASPUR	219737	0	219737
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2698158	539482	3237640
	13-OFFICE EXPENSES	0	1800	1800
	21-SUPPLIES AND MATERIALS	10000	3325	13325
	28-PROFESSIONAL SERVICES	74010	14802	88812
	31-GRANTS-IN-AID (SALARY)	474360	113708	588068
	93-ELECTRICITY CHARGES	0	130000	130000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3256528	803117	4059645
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA HOSHIARPUR	3256528	803117	4059645
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	694334	0	694334
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	694334	0	694334
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR HOSHIARPUR	694334	0	694334
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE MOGA MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	18507812	3577375	22085187
	13-OFFICE EXPENSES	5690	0	5690
	21-SUPPLIES AND MATERIALS	78581	9745	88326
	28-PROFESSIONAL SERVICES	86776	17356	104132
	31-GRANTS-IN-AID (SALARY)	1696559	247500	1944059
	91-MEDICAL REIMBURSEMENT	117173	13927	131100
	92-TELEPHONE	8146	1179	9325
	93-ELECTRICITY CHARGES	453960	0	453960
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	20954697	3867082	24821779

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	357199	172004	529203
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	357199	372004	729203
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE MOGA MOGA	21311896	4239086	25550982
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	8232177	1587006	9819183
	13-OFFICE EXPENSES	0	1300	1300
	31-GRANTS-IN-AID (SALARY)	369193	0	369193
	91-MEDICAL REIMBURSEMENT	13000	38238	51238
	92-TELEPHONE	23803	0	23803
	93-ELECTRICITY CHARGES	137931	48931	186862
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8776104	1675475	10451579
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	71772	0	71772
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	71772	0	71772
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR NAWANSHAHAR	8847876	1675475	10523351
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE RANIKE				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	5144787	1217583	6362370
	13-OFFICE EXPENSES	900	900	1800
	21-SUPPLIES AND MATERIALS	92732	143234	235966
	31-GRANTS-IN-AID (SALARY)	645209	29517	674726
	92-TELEPHONE	3014	1507	4521
	93-ELECTRICITY CHARGES	103700	79080	182780
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5990342	1471821	7462163
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE RANIKE	5990342	1471821	7462163
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE SOONDH NAWANSHAHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-SALARIES	2406710	485016	2891726
	13-OFFICE EXPENSES	876	0	876
	21-SUPPLIES AND MATERIALS	33826	0	33826
	31-GRANTS-IN-AID (SALARY)	525000	0	525000
	93-ELECTRICITY CHARGES	86140	119310	205450
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3052552	604326	3656878
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE SOONDH NAWANSHAHAR	3052552	604326	3656878
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BANUR PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2369682	475140	2844822
	28-PROFESSIONAL SERVICES	159895	34578	194473
	31-GRANTS-IN-AID (SALARY)	494457	30000	524457
	93-ELECTRICITY CHARGES	93030	0	93030
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3117064	539718	3656782
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BANUR PATIALA	3117064	539718	3656782
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BATALA GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	15131218	3001622	18132840
	13-OFFICE EXPENSES	1500	0	1500
	21-SUPPLIES AND MATERIALS	175162	0	175162
	28-PROFESSIONAL SERVICES	235132	0	235132
	31-GRANTS-IN-AID (SALARY)	750000	0	750000
	92-TELEPHONE	4961	0	4961
	93-ELECTRICITY CHARGES	114470	114220	228690
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	16412443	3115842	19528285
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BATALA GURDASPUR	16412443	3115842	19528285
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BHATINDA BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	22754961	4463774	27218735
	21-SUPPLIES AND MATERIALS	51843	0	51843

	31-GRANTS-IN-AID (SALARY)	375000	65000	440000
	91-MEDICAL REIMBURSEMENT	793718	0	793718
	93-ELECTRICITY CHARGES	393590	106410	500000
	94-WATER CHARGES	1064	0	1064
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	24370176	4635184	29005360
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	476148	0	476148
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	476148	0	476148
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BHATINDA BHATINDA	24846324	4635184	29481508
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDLADA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	197708	0	197708
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	197708	0	197708
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDLADA MANSA	197708	0	197708
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	3276086	659920	3936006
	21-SUPPLIES AND MATERIALS	69398	0	69398
	28-PROFESSIONAL SERVICES	91463	34872	126335
	31-GRANTS-IN-AID (SALARY)	592992	0	592992
	93-ELECTRICITY CHARGES	94770	23590	118360
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4124709	718382	4843091
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL LUDHIANA	4124709	718382	4843091
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GURDASPUR GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	31527561	6196403	37723964
	13-OFFICE EXPENSES	3150	0	3150
	21-SUPPLIES AND MATERIALS	359816	189652	549468
	28-PROFESSIONAL SERVICES	42565	21474	64039
	31-GRANTS-IN-AID (SALARY)	932807	0	932807

	91-MEDICAL REIMBURSEMENT	386048	62432	448480
	92-TELEPHONE	5413	1297	6710
	93-ELECTRICITY CHARGES	302240	69050	371290
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	33559600	6540308	40099908
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GURDASPUR GURDASPUR	33559600	6540308	40099908
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	18882212	3865223	22747435
	13-OFFICE EXPENSES	2152	0	2152
	14-RENT, RATES AND TAXES	55000	0	55000
	21-SUPPLIES AND MATERIALS	112437	26618	139055
	31-GRANTS-IN-AID (SALARY)	225000	0	225000
	91-MEDICAL REIMBURSEMENT	727633	0	727633
	92-TELEPHONE	10210	1563	11773
	93-ELECTRICITY CHARGES	425980	0	425980
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	20440624	3893404	24334028
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR HOSHIARPUR	20440624	3893404	24334028
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, KALANAUR GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	5303257	1064642	6367899
	21-SUPPLIES AND MATERIALS	27325	11600	38925
	28-PROFESSIONAL SERVICES	86730	17346	104076
	31-GRANTS-IN-AID (SALARY)	75000	0	75000
	92-TELEPHONE	8181	1383	9564
	93-ELECTRICITY CHARGES	74830	24520	99350
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5575323	1119491	6694814
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, KALANAUR GURDASPUR	5575323	1119491	6694814
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LOPOKE LOPOKE				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	4572036	956002	5528038

	21-SUPPLIES AND MATERIALS	149950	140329	290279
	28-PROFESSIONAL SERVICES	159714	30547	190261
	31-GRANTS-IN-AID (SALARY)	883192	0	883192
	93-ELECTRICITY CHARGES	98540	35400	133940
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5863432	1162278	7025710
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100000	0	100000
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LOPOKE LOPOKE	5963432	1162278	7125710
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	24409137	4660026	29069163
	13-OFFICE EXPENSES	0	3800	3800
	21-SUPPLIES AND MATERIALS	55626	14709	70335
	31-GRANTS-IN-AID (SALARY)	1007579	0	1007579
	91-MEDICAL REIMBURSEMENT	741344	0	741344
	92-TELEPHONE	9459	1415	10874
	93-ELECTRICITY CHARGES	417460	0	417460
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	26640605	4679950	31320555
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1343432	0	1343432
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1343432	0	1343432
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LUDHIANA LUDHIANA	27984037	4679950	32663987
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, MANUKE LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	8446773	1627642	10074415
	13-OFFICE EXPENSES	1000	0	1000
	21-SUPPLIES AND MATERIALS	0	32744	32744
	28-PROFESSIONAL SERVICES	78170	15634	93804
	31-GRANTS-IN-AID (SALARY)	963983	90000	1053983

	92-TELEPHONE	4800	0	4800
	93-ELECTRICITY CHARGES	219200	82650	301850
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9713926	1848670	11562596
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, MANUKE LUDHIANA	9713926	1848670	11562596
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, NANGAL ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	15477756	3011396	18489152
	21-SUPPLIES AND MATERIALS	146052	24354	170406
	28-PROFESSIONAL SERVICES	149130	29826	178956
	31-GRANTS-IN-AID (SALARY)	525000	0	525000
	92-TELEPHONE	8990	1010	10000
	93-ELECTRICITY CHARGES	12366	7205	19571
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	16319294	3073791	19393085
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, NANGAL ROPAR	16319294	3073791	19393085
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATHANKOT GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	18797405	3597601	22395006
	21-SUPPLIES AND MATERIALS	984290	526445	1510735
	31-GRANTS-IN-AID (SALARY)	975000	0	975000
	91-MEDICAL REIMBURSEMENT	565344	0	565344
	93-ELECTRICITY CHARGES	161210	75850	237060
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	21483249	4199896	25683145
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATHANKOT GURDASPUR	21483249	4199896	25683145
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATIALA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	28205491	5462990	33668481
	21-SUPPLIES AND MATERIALS	465338	0	465338
	28-PROFESSIONAL SERVICES	150105	30385	180490
	31-GRANTS-IN-AID (SALARY)	1547348	313064	1860412
	91-MEDICAL REIMBURSEMENT	334653	0	334653

	93-ELECTRICITY CHARGES	331950	221470	553420
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	31034885	6027909	37062794
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	1986821	0	1986821
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1986821	0	1986821
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATIALA PATIALA	33021706	6027909	39049615
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATTI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	11128593	2125738	13254331
	21-SUPPLIES AND MATERIALS	292793	0	292793
	31-GRANTS-IN-AID (SALARY)	369346	0	369346
	91-MEDICAL REIMBURSEMENT	350814	0	350814
	93-ELECTRICITY CHARGES	112580	27180	139760
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	12254126	2152918	14407044
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATTI	12254126	2152918	14407044
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, QADIAN GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	9952382	1991652	11944034
	21-SUPPLIES AND MATERIALS	48933	11468	60401
	31-GRANTS-IN-AID (SALARY)	75000	0	75000
	92-TELEPHONE	6913	2404	9317
	93-ELECTRICITY CHARGES	129020	31550	160570
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	10212248	2037074	12249322
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, QADIAN GURDASPUR	10212248	2037074	12249322
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, ROPAR ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	13725213	2722599	16447812
	21-SUPPLIES AND MATERIALS	47793	0	47793
	31-GRANTS-IN-AID (SALARY)	141677	0	141677
	91-MEDICAL REIMBURSEMENT	154456	0	154456

	92-TELEPHONE	7849	1483	9332
	93-ELECTRICITY CHARGES	186990	25680	212670
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	14263978	2749762	17013740
	52-MACHINERY AND EQUIPMENTS	0	102584	102584
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	0	102584	102584
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SAMRALA LUDHIANA	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, ROPAR ROPAR	14263978	2852346	17116324
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	13439916	2478394	15918310
	21-SUPPLIES AND MATERIALS	57140	21617	78757
	31-GRANTS-IN-AID (SALARY)	149500	0	149500
	92-TELEPHONE	4823	1507	6330
	93-ELECTRICITY CHARGES	114430	26400	140830
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	13765809	2527918	16293727
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SAMRALA LUDHIANA	13765809	2527918	16293727
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SARHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	7568963	1598672	9167635
	13-OFFICE EXPENSES	295	0	295
	21-SUPPLIES AND MATERIALS	347129	9550	356679
	31-GRANTS-IN-AID (SALARY)	195000	75000	270000
	93-ELECTRICITY CHARGES	100510	28330	128840
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8211897	1711552	9923449
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SARHALI	8211897	1711552	9923449
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, TALWARA HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	16344909	3329551	19674460
	13-OFFICE EXPENSES	2000	0	2000
	21-SUPPLIES AND MATERIALS	235779	0	235779

	28-PROFESSIONAL SERVICES	155457	35964	191421
	31-GRANTS-IN-AID (SALARY)	150000	0	150000
	92-TELEPHONE	6352	820	7172
	93-ELECTRICITY CHARGES	107739	54173	161912
	94-WATER CHARGES	6240	0	6240
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	17008476	3420508	20428984
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, TALWARA HOSHIARPUR	17008476	3420508	20428984
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,JAITU FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	3683834	696763	4380597
	13-OFFICE EXPENSES	900	0	900
	21-SUPPLIES AND MATERIALS	30337	0	30337
	28-PROFESSIONAL SERVICES	161088	32236	193324
	31-GRANTS-IN-AID (SALARY)	150000	0	150000
	92-TELEPHONE	4604	943	5547
	93-ELECTRICITY CHARGES	4500	17520	22020
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4035263	747462	4782725
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,JAITU FARIDKOT	4035263	747462	4782725
DDO- PRINCIPAL JUNIOR TECHNICAL SCHOOL, KAPURTHALA KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	20343291	3947032	24290323
	13-OFFICE EXPENSES	1445	550	1995
	21-SUPPLIES AND MATERIALS	48913	15990	64903
	28-PROFESSIONAL SERVICES	191970	32480	224450
	31-GRANTS-IN-AID (SALARY)	587984	13065	601049
	91-MEDICAL REIMBURSEMENT	77394	0	77394
	92-TELEPHONE	17130	3370	20500
	93-ELECTRICITY CHARGES	346210	0	346210
	94-WATER CHARGES	200	6000	6200
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	21614537	4018487	25633024

TOTAL FOR DDO- PRINCIPAL JUNIOR TECHNICAL SCHOOL, KAPURTHALA KAPURTHALA	21614537	4018487	25633024
DDO- PRINCIPAL MEHAR CHAND INDUSTRIAL TRAINING CENTRE JALANDHAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	15983280	3115518	19098798
13-OFFICE EXPENSES	1800	0	1800
21-SUPPLIES AND MATERIALS	12545	3080	15625
28-PROFESSIONAL SERVICES	141401	28650	170051
92-TELEPHONE	7476	1507	8983
93-ELECTRICITY CHARGES	248924	0	248924
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	16395426	3148755	19544181
TOTAL FOR DDO- PRINCIPAL MEHAR CHAND INDUSTRIAL TRAINING CENTRE JALANDHAR	16395426	3148755	19544181
DDO- PRINCIPAL, GOVT ITI MEHRAJ GOVT ITI, MEHRAJ BATHINDA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	2328932	410890	2739822
21-SUPPLIES AND MATERIALS	5050	13560	18610
31-GRANTS-IN-AID (SALARY)	75000	0	75000
93-ELECTRICITY CHARGES	122960	0	122960
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2531942	424450	2956392
TOTAL FOR DDO- PRINCIPAL, GOVT ITI MEHRAJ GOVT ITI, MEHRAJ BATHINDA	2531942	424450	2956392
DDO- PRINCIPAL, GOVT ITI, ADAMPUR GOVT ITI, ADAMPUR JALANDHAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	3165407	634962	3800369
13-OFFICE EXPENSES	0	740	740
21-SUPPLIES AND MATERIALS	47147	2209	49356
93-ELECTRICITY CHARGES	104890	114944	219834
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3317444	752855	4070299
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, ADAMPUR GOVT ITI, ADAMPUR JALANDHAR	3317444	752855	4070299
DDO- PRINCIPAL, GOVT ITI, BAKRAHA GOVT ITI, BAKRAHA PATIALA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	2919038	462958	3381996

	31-GRANTS-IN-AID (SALARY)	75000	0	75000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2994038	462958	3456996
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BAKRAHA GOVT ITI, BAKRAHA PATIALA	2994038	462958	3456996
DDO- PRINCIPAL, GOVT ITI, BASSIAN KOTHI GOVT ITI, BASSIAN KOTHI LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1650786	334196	1984982
	13-OFFICE EXPENSES	0	1430	1430
	21-SUPPLIES AND MATERIALS	12910	2400	15310
	93-ELECTRICITY CHARGES	108580	17190	125770
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1772276	355216	2127492
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BASSIAN KOTHI GOVT ITI, BASSIAN KOTHI LUDHIANA	1772276	355216	2127492
DDO- PRINCIPAL, GOVT ITI, BHAGDANA GOVT ITI, BHAGDANA FATEHGARH SAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2217284	444946	2662230
	13-OFFICE EXPENSES	1108	0	1108
	21-SUPPLIES AND MATERIALS	53314	554	53868
	31-GRANTS-IN-AID (SALARY)	225000	0	225000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2496706	445500	2942206
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BHAGDANA GOVT ITI, BHAGDANA FATEHGARH SAHIB	2496706	445500	2942206
DDO- PRINCIPAL, GOVT ITI, BHAGWANPURA GOVT ITI, BHAGWANPURA FATEHGARH SAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2928194	642378	3570572
	13-OFFICE EXPENSES	1098	0	1098
	21-SUPPLIES AND MATERIALS	44800	8715	53515
	31-GRANTS-IN-AID (SALARY)	150000	14032	164032
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3124092	665125	3789217
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BHAGWANPURA GOVT ITI, BHAGWANPURA FATEHGARH SAHIB	3124092	665125	3789217
DDO- PRINCIPAL, GOVT ITI, CHEEMA KHUDI GOVT ITI, CHEEMA KHUDI GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-SALARIES	1851188	369258	2220446
	21-SUPPLIES AND MATERIALS	32811	0	32811
	31-GRANTS-IN-AID (SALARY)	150000	0	150000
	93-ELECTRICITY CHARGES	79670	0	79670
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2113669	369258	2482927
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, CHEEMA KHUDI GOVT ITI, CHEEMA KHUDI GURDASPUR	2113669	369258	2482927
DDO- PRINCIPAL, GOVT ITI, DABOOR JI GOVT ITI, DABOOR JI ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1661570	276916	1938486
	13-OFFICE EXPENSES	0	1500	1500
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1661570	278416	1939986
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DABOOR JI GOVT ITI, DABOOR JI ROPAR	1661570	278416	1939986
DDO- PRINCIPAL, GOVT ITI, DHAIPAI GOVT ITI, DHAIPAI MANSA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1677863	338876	2016739
	13-OFFICE EXPENSES	1550	0	1550
	21-SUPPLIES AND MATERIALS	19335	2253	21588
	31-GRANTS-IN-AID (SALARY)	75000	15000	90000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1773748	356129	2129877
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DHAIPAI GOVT ITI, DHAIPAI MANSA	1773748	356129	2129877
DDO- PRINCIPAL, GOVT ITI, DODWA GOVT ITI, DODWA GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2565063	520910	3085973
	21-SUPPLIES AND MATERIALS	167718	0	167718
	93-ELECTRICITY CHARGES	90080	20350	110430
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2822861	541260	3364121
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DODWA GOVT ITI, DODWA GURDASPUR	2822861	541260	3364121
DDO- PRINCIPAL, GOVT ITI, GHANOUR GOVT ITI, GHANOUR PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2490036	486092	2976128

	13-OFFICE EXPENSES	1600	0	1600
	21-SUPPLIES AND MATERIALS	0	7033	7033
	31-GRANTS-IN-AID (SALARY)	150000	0	150000
	93-ELECTRICITY CHARGES	45910	16190	62100
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2687546	509315	3196861
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, GHANOUR GOVT ITI, GHANOUR PATIALA	2687546	509315	3196861
DDO- PRINCIPAL, GOVT ITI, LADOWAL GOVT ITI, LADOWAL LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	3288781	662360	3951141
	13-OFFICE EXPENSES	1592	0	1592
	21-SUPPLIES AND MATERIALS	7126	12204	19330
	31-GRANTS-IN-AID (SALARY)	155000	0	155000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3452499	674564	4127063
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, LADOWAL GOVT ITI, LADOWAL LUDHIANA	3452499	674564	4127063
DDO- PRINCIPAL, GOVT ITI, LOHIAN KHAS GOVT ITI, LOHIAN KHAS JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1775127	384104	2159231
	13-OFFICE EXPENSES	750	1030	1780
	21-SUPPLIES AND MATERIALS	0	25901	25901
	31-GRANTS-IN-AID (SALARY)	75000	14516	89516
	93-ELECTRICITY CHARGES	33610	0	33610
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1884487	425551	2310038
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, LOHIAN KHAS GOVT ITI, LOHIAN KHAS JALANDHAR	1884487	425551	2310038
DDO- PRINCIPAL, GOVT ITI, MALOUD GOVT ITI, MALOUD LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2375419	442534	2817953
	13-OFFICE EXPENSES	2270	0	2270
	21-SUPPLIES AND MATERIALS	27420	0	27420
	93-ELECTRICITY CHARGES	82640	15570	98210
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2487749	458104	2945853

TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MALOUD GOVT ITI, MALOUD LUDHIANA	2487749	458104	2945853
DDO- PRINCIPAL, GOVT ITI, MANAKPUR SHARIF GOVT ITI, MANAKPUR SHARIF MOHALI			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	4118746	826960	4945706
13-OFFICE EXPENSES	0	11000	11000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4118746	837960	4956706
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MANAKPUR SHARIF GOVT ITI, MANAKPUR SHARIF	4118746	837960	4956706
DDO- PRINCIPAL, GOVT ITI, MANAN KE GOVT ITI, MANAN KE TARAN TARN			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	1301976	285199	1587175
31-GRANTS-IN-AID (SALARY)	299490	0	299490
93-ELECTRICITY CHARGES	300000	0	300000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1901466	285199	2186665
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MANAN KE GOVT ITI, MANAN KE TARAN TARN	1901466	285199	2186665
DDO- PRINCIPAL, GOVT ITI, NIARI, PATHANKOT GOVT ITI, NIARI, PATHANKOT PATHANKOT			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	502940	100588	603528
21-SUPPLIES AND MATERIALS	0	27240	27240
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	502940	127828	630768
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, NIARI, PATHANKOT GOVT ITI, NIARI, PATHANKOT PATHANKOT	502940	127828	630768
DDO- PRINCIPAL, GOVT ITI, RAMTIRATH GOVT ITI, RAMTIRATH AMRITSAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-SALARIES	2123647	0	2123647
21-SUPPLIES AND MATERIALS	80863	0	80863
31-GRANTS-IN-AID (SALARY)	165000	0	165000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2369510	0	2369510
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, RAMTIRATH GOVT ITI, RAMTIRATH AMRITSAR	2369510	0	2369510
DDO- PRINCIPAL, GOVT ITI, RASOOLPUR GOVT ITI, RASOOLPUR ROPAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			

	01-SALARIES	2234726	417654	2652380
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2234726	417654	2652380
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, RASOOLPUR GOVT ITI, RASOOLPUR ROPAR	2234726	417654	2652380
DDO- PRINCIPAL, GOVT ITI, SAHIBA GOVT ITI, SAHIBA NAWANSHAHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2621588	576468	3198056
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2621588	576468	3198056
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SAHIBA GOVT ITI, SAHIBA NAWANSHAHAR	2621588	576468	3198056
DDO- PRINCIPAL, GOVT ITI, SINGHPURA GOVT ITI, SINGHPURA ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1546657	313140	1859797
	21-SUPPLIES AND MATERIALS	61921	6300	68221
	92-TELEPHONE	2919	470	3389
	93-ELECTRICITY CHARGES	34030	7880	41910
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1645527	327790	1973317
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SINGHPURA GOVT ITI, SINGHPURA ROPAR	1645527	327790	1973317
DDO- PRINCIPAL, GOVT ITI, SWADI KALAN GOVT ITI, SWADI KALAN LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2909691	601522	3511213
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2909691	601522	3511213
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SWADI KALAN GOVT ITI, SWADI KALAN LUDHIANA	2909691	601522	3511213
DDO- PRINCIPAL, GOVT ITI, TANDA KUSHAL SINGH GOVT ITI, TANDA KUSHAL SINGH LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2330372	445358	2775730
	13-OFFICE EXPENSES	0	554	554
	21-SUPPLIES AND MATERIALS	0	15306	15306
	31-GRANTS-IN-AID (SALARY)	148048	0	148048
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2478420	461218	2939638
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TANDA KUSHAL SINGH GOVT ITI, TANDA KUSHAL SINGH LUDHIANA	2478420	461218	2939638

DDO- PRINCIPAL, GOVT ITI, TIBBI KALAN GOVT ITI , TIBBI KALAN FEROZPUR
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	2135988	429368	2565356
21-SUPPLIES AND MATERIALS	9200	3779	12979
92-TELEPHONE	5815	1179	6994
93-ELECTRICITY CHARGES	7110	7580	14690
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2158113	441906	2600019
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TIBBI KALAN GOVT ITI , TIBBI KALAN FEROZPUR	2158113	441906	2600019

DDO- PRINCIPAL, GOVT ITI, TRIPARI GOVT ITI, TRIPARI MOHALI
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	2163131	444420	2607551
13-OFFICE EXPENSES	1600	0	1600
21-SUPPLIES AND MATERIALS	1500	9401	10901
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2166231	453821	2620052
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TRIPARI GOVT ITI, TRIPARI MOHALI	2166231	453821	2620052

DDO- PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE INDUSTRIAL TRAINING INSTITUTE,JAITO FARIDKOT
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-SALARIES	1112010	232762	1344772
11-DOMESTIC TRAVEL EXPENSES	2160	6440	8600
13-OFFICE EXPENSES	900	0	900
28-PROFESSIONAL SERVICES	80548	16115	96663
31-GRANTS-IN-AID (SALARY)	231215	0	231215
92-TELEPHONE	4869	943	5812
93-ELECTRICITY CHARGES	43480	30495	73975
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1475182	286755	1761937

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	107291	23633	130924
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	107291	23633	130924
TOTAL FOR DDO- PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE INDUSTRIAL TRAINING INSTITUTE,JAITO FARIDKOT	1582473	310388	1892861

DDO- PRINICIPAL GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR NAWANSHAHR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1778366	359570	2137936
	13-OFFICE EXPENSES	1770	0	1770
	21-SUPPLIES AND MATERIALS	7380	0	7380
	31-GRANTS-IN-AID (SALARY)	371597	0	371597
	92-TELEPHONE	2688	702	3390
	93-ELECTRICITY CHARGES	62603	12940	75543
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2224404	373212	2597616
	TOTAL FOR DDO- PRINICIPAL GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR			
	NAWANSHAHR	2224404	373212	2597616
DDO- SUPERINTENDENT GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, BARNALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	3519288	719704	4238992
	13-OFFICE EXPENSES	835	707	1542
	21-SUPPLIES AND MATERIALS	20154	7445	27599
	31-GRANTS-IN-AID (SALARY)	847854	0	847854
	93-ELECTRICITY CHARGES	102760	23160	125920
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4490891	751016	5241907
	TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, BARNALA	4490891	751016	5241907
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE AJNALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2314022	447242	2761264
	31-GRANTS-IN-AID (SALARY)	273040	0	273040
	93-ELECTRICITY CHARGES	7200	16280	23480
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2594262	463522	3057784
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE AJNALA	2594262	463522	3057784
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE SARAINAGA MUKATSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1392030	278406	1670436

	21-SUPPLIES AND MATERIALS	6000	0	6000
	28-PROFESSIONAL SERVICES	78615	15723	94338
	31-GRANTS-IN-AID (SALARY)	499250	0	499250
	92-TELEPHONE	2696	0	2696
	93-ELECTRICITY CHARGES	80340	53980	134320
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2058931	348109	2407040
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE SARAINAGA MUKATSAR	2058931	348109	2407040
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FAZILKA FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	12647671	2500750	15148421
	13-OFFICE EXPENSES	3800	0	3800
	21-SUPPLIES AND MATERIALS	63336	0	63336
	28-PROFESSIONAL SERVICES	75626	15815	91441
	91-MEDICAL REIMBURSEMENT	140510	0	140510
	92-TELEPHONE	5807	178	5985
	93-ELECTRICITY CHARGES	306150	0	306150
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	13242900	2516743	15759643
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FAZILKA FEROZEPUR	13242900	2516743	15759643
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	16811393	3339585	20150978
	13-OFFICE EXPENSES	0	900	900
	21-SUPPLIES AND MATERIALS	199091	255829	454920
	28-PROFESSIONAL SERVICES	189665	48954	238619
	31-GRANTS-IN-AID (SALARY)	831000	90000	921000
	91-MEDICAL REIMBURSEMENT	112400	0	112400
	93-ELECTRICITY CHARGES	442560	106970	549530
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	18586109	3842238	22428347
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR FEROZEPUR	18586109	3842238	22428347
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, HARIANA HOSHIARPUR				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2726388	489806	3216194
	13-OFFICE EXPENSES	900	0	900
	31-GRANTS-IN-AID (SALARY)	75000	0	75000
	92-TELEPHONE	2381	0	2381
	93-ELECTRICITY CHARGES	36740	0	36740
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2841409	489806	3331215
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, HARIANA HOSHIARPUR	2841409	489806	3331215
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NABHA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	5074464	1020696	6095160
	21-SUPPLIES AND MATERIALS	40282	26828	67110
	31-GRANTS-IN-AID (SALARY)	429628	14032	443660
	92-TELEPHONE	7543	0	7543
	93-ELECTRICITY CHARGES	133100	26730	159830
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5685017	1088286	6773303
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NABHA PATIALA	5685017	1088286	6773303
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, SULTANPUR KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	737484	156660	894144
	13-OFFICE EXPENSES	750	0	750
	21-SUPPLIES AND MATERIALS	19800	0	19800
	28-PROFESSIONAL SERVICES	60625	12125	72750
	31-GRANTS-IN-AID (SALARY)	291000	0	291000
	93-ELECTRICITY CHARGES	39180	12420	51600
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1148839	181205	1330044
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, SULTANPUR	1148839	181205	1330044
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1142206	233092	1375298

	31-GRANTS-IN-AID (SALARY)	282032	60000	342032
	93-ELECTRICITY CHARGES	85310	20550	105860
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1509548	313642	1823190
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN KAPURTHALA		1509548	313642	1823190
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, UTALAN LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2926918	591574	3518492
	21-SUPPLIES AND MATERIALS	17765	0	17765
	31-GRANTS-IN-AID (SALARY)	1271799	0	1271799
	93-ELECTRICITY CHARGES	134780	21690	156470
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4351262	613264	4964526
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, UTALAN LUDHIANA		4351262	613264	4964526
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NAKODAR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2921154	585866	3507020
	21-SUPPLIES AND MATERIALS	0	2400	2400
	28-PROFESSIONAL SERVICES	83390	17309	100699
	31-GRANTS-IN-AID (SALARY)	356548	0	356548
	93-ELECTRICITY CHARGES	105713	24170	129883
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3466805	629745	4096550
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NAKODAR JALANDHAR		3466805	629745	4096550
DDO- SUPERINTENDENT (TECH) GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BABA BAKALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2715038	544526	3259564
	21-SUPPLIES AND MATERIALS	69119	17658	86777
	28-PROFESSIONAL SERVICES	163741	34683	198424
	31-GRANTS-IN-AID (SALARY)	496648	0	496648
	93-ELECTRICITY CHARGES	106540	18850	125390
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3551086	615717	4166803

TOTAL FOR DDO- SUPERINTENDENT(TECH) GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BABA BAKALA				
		3551086	615717	4166803
DDO- SUPERINTENDENT(TECH) INDUSTRIAL TRAINING INSTITUTE LALRU MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	10884694	2567280	13451974
	13-OFFICE EXPENSES	1003	550	1553
	21-SUPPLIES AND MATERIALS	133790	33484	167274
	28-PROFESSIONAL SERVICES	0	178402	178402
	31-GRANTS-IN-AID (SALARY)	600000	0	600000
	92-TELEPHONE	6960	2309	9269
	93-ELECTRICITY CHARGES	411570	43400	454970
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	12038017	2825425	14863442
	TOTAL FOR DDO- SUPERINTENDENT(TECH) INDUSTRIAL TRAINING INSTITUTE LALRU MOHALI	12038017	2825425	14863442
	TOTAL FOR CCO- DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING PUNJAB	841865081	164573669	1006438750
CCO- DIRECTOR, TECHNICAL EDUCATION PUNJAB				
DDO- ADVISOR TECHNICAL EDUCATION DIRECTOR TECHNICAL EDUCATION MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1075726	215484	1291210
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1075726	215484	1291210
	TOTAL FOR DDO- ADVISOR TECHNICAL EDUCATION DIRECTOR TECHNICAL EDUCATION MOHALI	1075726	215484	1291210
DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR TECHNICAL EDUCATION INDUSTRIAL TRAINING, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	52-MACHINERY AND EQUIPMENTS	49900000	0	49900000
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	49900000	0	49900000
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR TECHNICAL EDUCATION INDUSTRIAL TRAINING, PUNJAB, CHANDIGARH CHANDIGARH	49900000	0	49900000
DDO- DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING WING DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINIG, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	3739099	237892	3976991
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3739099	237892	3976991

Major Head- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT				
	36-GRANTS-IN-AID (NON-SALARY)	1096667	197333333	198430000
TOTAL FOR MH- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT		1096667	197333333	198430000
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING WING DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINIG, PUNJAB CHANDIGARH		4835766	197571225	202406991
DDO- DIRECTOR, TECHNICAL EDUCATION CHANDIGARH CHANDIGARH				
Major Head- 2203-TECHNICAL EDUCATION				
	01-SALARIES	40261344	6814548	47075892
	10-POL OF OFFICE VEHICLES	13436	0	13436
	13-OFFICE EXPENSES	96261	69743	166004
	28-PROFESSIONAL SERVICES	6391180	0	6391180
	31-GRANTS-IN-AID (SALARY)	226563022	93300000	319863022
	50-OTHER CHARGES	12500000	6250000	18750000
	91-MEDICAL REIMBURSEMENT	49527	199422	248949
	92-TELEPHONE	0	94400	94400
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		285874770	106728113	392602883
TOTAL FOR DDO- DIRECTOR, TECHNICAL EDUCATION CHANDIGARH CHANDIGARH		285874770	106728113	392602883
DDO- PRICNIPAL GOVERNMENT POLYTECHNIC COLLEGE FATUNI KHERA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-SALARIES	8866711	1750618	10617329
	11-DOMESTIC TRAVEL EXPENSES	1780	2010	3790
	28-PROFESSIONAL SERVICES	1091207	271447	1362654
	92-TELEPHONE	9513	0	9513
	93-ELECTRICITY CHARGES	136070	0	136070
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		10105281	2024075	12129356
TOTAL FOR DDO- PRICNIPAL GOVERNMENT POLYTECHNIC COLLEGE FATUNI KHERA		10105281	2024075	12129356
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE KOTKAPURA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-SALARIES	14157262	2798433	16955695
	11-DOMESTIC TRAVEL EXPENSES	5392	0	5392

	13-OFFICE EXPENSES	4450	0	4450
	28-PROFESSIONAL SERVICES	1065728	229603	1295331
	91-MEDICAL REIMBURSEMENT	281634	8308	289942
	92-TELEPHONE	18270	3654	21924
	93-ELECTRICITY CHARGES	140900	0	140900
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	15673636	3039998	18713634
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE KOTKAPURA	15673636	3039998	18713634
DDO- PRINCIPAL GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY JALANDHAR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-SALARIES	6388976	1288976	7677952
	11-DOMESTIC TRAVEL EXPENSES	3188	0	3188
	13-OFFICE EXPENSES	0	2196	2196
	91-MEDICAL REIMBURSEMENT	138437	44414	182851
	92-TELEPHONE	12414	177	12591
	93-ELECTRICITY CHARGES	115816	34977	150793
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	6658831	1370740	8029571
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	228641	0	228641
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	228641	0	228641
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY JALANDHAR	6887472	1370740	8258212
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BAGOWAL				
Major Head- 2203-TECHNICAL EDUCATION				
	01-SALARIES	9308745	1881802	11190547
	11-DOMESTIC TRAVEL EXPENSES	5250	0	5250
	28-PROFESSIONAL SERVICES	1006534	0	1006534
	91-MEDICAL REIMBURSEMENT	153682	0	153682
	92-TELEPHONE	14427	4869	19296
	93-ELECTRICITY CHARGES	93510	24741	118251
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	10582148	1911412	12493560

TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BAGOWAL		10582148	1911412	12493560
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BEHRAM				
Major Head- 2203-TECHNICAL EDUCATION				
	01-SALARIES	9758626	1941114	11699740
	13-OFFICE EXPENSES	8340	0	8340
	26-ADVERTISING AND PUBLICITY	0	5672	5672
	28-PROFESSIONAL SERVICES	609645	155474	765119
	92-TELEPHONE	38899	7695	46594
	93-ELECTRICITY CHARGES	174780	52590	227370
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		10590290	2162545	12752835
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BEHRAM		10590290	2162545	12752835
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE, RANWA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-SALARIES	19094725	3900154	22994879
	13-OFFICE EXPENSES	6900	2100	9000
	28-PROFESSIONAL SERVICES	1616982	0	1616982
	92-TELEPHONE	14000	0	14000
	93-ELECTRICITY CHARGES	177960	39530	217490
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		20910567	3941784	24852351
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE, RANWA		20910567	3941784	24852351
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FEROZEPUR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-SALARIES	22185252	4438568	26623820
	11-DOMESTIC TRAVEL EXPENSES	9512	2364	11876
	28-PROFESSIONAL SERVICES	381845	80977	462822
	92-TELEPHONE	1950	390	2340
	93-ELECTRICITY CHARGES	294740	0	294740
	94-WATER CHARGES	40320	0	40320
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		22913619	4522299	27435918
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FEROZEPUR		22913619	4522299	27435918

DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	3848914	0	3848914
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3848914	0	3848914
Major Head- 2203-TECHNICAL EDUCATION				
	01-SALARIES	31818723	6257625	38076348
	11-DOMESTIC TRAVEL EXPENSES	7228	0	7228
	28-PROFESSIONAL SERVICES	454630	0	454630
	91-MEDICAL REIMBURSEMENT	234825	3955	238780
	92-TELEPHONE	3227	1613	4840
	93-ELECTRICITY CHARGES	692550	0	692550
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		33211183	6263193	39474376
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA LUDHIANA		37060097	6263193	43323290
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA PATIALA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-SALARIES	51480250	10432233	61912483
	13-OFFICE EXPENSES	29610	0	29610
	26-ADVERTISING AND PUBLICITY	30356	0	30356
	28-PROFESSIONAL SERVICES	802821	194172	996993
	91-MEDICAL REIMBURSEMENT	17521	0	17521
	93-ELECTRICITY CHARGES	745860	162750	908610
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		53106418	10789155	63895573
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA PATIALA		53106418	10789155	63895573
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA) MOGA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-SALARIES	27766175	5453329	33219504
	11-DOMESTIC TRAVEL EXPENSES	2700	696	3396
	91-MEDICAL REIMBURSEMENT	38238	0	38238
	93-ELECTRICITY CHARGES	576920	0	576920
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		28384033	5454025	33838058

TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA)				
MOGA		28384033	5454025	33838058
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, BHATINDA BHATINDA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-SALARIES	50326169	10850301	61176470
	11-DOMESTIC TRAVEL EXPENSES	4844	1744	6588
	13-OFFICE EXPENSES	6004	0	6004
	28-PROFESSIONAL SERVICES	880090	175570	1055660
	91-MEDICAL REIMBURSEMENT	150921	65776	216697
	92-TELEPHONE	6088	1507	7595
	93-ELECTRICITY CHARGES	485890	0	485890
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		51860006	11094898	62954904
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, BHATINDA BHATINDA		51860006	11094898	62954904
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL AMRITSAR AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-SALARIES	40708265	8094976	48803241
	11-DOMESTIC TRAVEL EXPENSES	3960	0	3960
	13-OFFICE EXPENSES	4500	4500	9000
	28-PROFESSIONAL SERVICES	1147778	155073	1302851
	91-MEDICAL REIMBURSEMENT	125617	0	125617
	92-TELEPHONE	17886	3981	21867
	93-ELECTRICITY CHARGES	421510	374860	796370
	94-WATER CHARGES	107474	0	107474
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		42536990	8633390	51170380
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	37912	0	37912
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37912	0	37912
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL AMRITSAR AMRITSAR		42574902	8633390	51208292
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL BHIKHIWIND TARN TARAN				
Major Head- 2203-TECHNICAL EDUCATION				

	01-SALARIES	13646837	2736856	16383693
	11-DOMESTIC TRAVEL EXPENSES	1640	0	1640
	13-OFFICE EXPENSES	500	0	500
	28-PROFESSIONAL SERVICES	630029	141925	771954
	91-MEDICAL REIMBURSEMENT	0	79864	79864
	93-ELECTRICITY CHARGES	130540	29160	159700
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	14409546	2987805	17397351
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL BHIKHIWIND TARN TARAN	14409546	2987805	17397351
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR ROPAR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-SALARIES	22962452	4818393	27780845
	11-DOMESTIC TRAVEL EXPENSES	544	0	544
	13-OFFICE EXPENSES	1504	0	1504
	26-ADVERTISING AND PUBLICITY	23563	0	23563
	28-PROFESSIONAL SERVICES	956599	201867	1158466
	92-TELEPHONE	10945	3055	14000
	93-ELECTRICITY CHARGES	357510	0	357510
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	24313117	5023315	29336432
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	75789	0	75789
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75789	0	75789
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR ROPAR	24388906	5023315	29412221
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, BATALA GURDASPUR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-SALARIES	31266562	6156452	37423014
	11-DOMESTIC TRAVEL EXPENSES	2864	0	2864
	28-PROFESSIONAL SERVICES	815186	129096	944282
	91-MEDICAL REIMBURSEMENT	98895	0	98895
	92-TELEPHONE	28168	5544	33712
	93-ELECTRICITY CHARGES	980719	14030	994749

TOTAL FOR MH- 2203-TECHNICAL EDUCATION	33192394	6305122	39497516
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	816847	0	816847
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	816847	0	816847
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, BATALA GURDASPUR	34009241	6305122	40314363
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN AMRITSAR AMRITSAR			
Major Head- 2203-TECHNICAL EDUCATION			
01-SALARIES	36158467	7257608	43416075
11-DOMESTIC TRAVEL EXPENSES	5816	950	6766
28-PROFESSIONAL SERVICES	915496	0	915496
91-MEDICAL REIMBURSEMENT	21606	0	21606
92-TELEPHONE	0	34363	34363
93-ELECTRICITY CHARGES	493920	140180	634100
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	37595305	7433101	45028406
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN AMRITSAR AMRITSAR	37595305	7433101	45028406
DDO- PRINCIPAL GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA LUDHIANA			
Major Head- 2203-TECHNICAL EDUCATION			
01-SALARIES	8743534	1562925	10306459
13-OFFICE EXPENSES	5000	0	5000
28-PROFESSIONAL SERVICES	424518	0	424518
91-MEDICAL REIMBURSEMENT	100847	0	100847
92-TELEPHONE	23569	0	23569
93-ELECTRICITY CHARGES	85587	0	85587
TOTAL FOR MH- 2203-TECHNICAL EDUCATION	9383055	1562925	10945980
TOTAL FOR DDO- PRINCIPAL GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA LUDHIANA	9383055	1562925	10945980
DDO- PRINCIPAL GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR JALANDHAR			
Major Head- 2203-TECHNICAL EDUCATION			
01-SALARIES	31174868	6233343	37408211
11-DOMESTIC TRAVEL EXPENSES	6062	0	6062

	28-PROFESSIONAL SERVICES	622262	0	622262
	92-TELEPHONE	2979	596	3575
	93-ELECTRICITY CHARGES	327704	81720	409424
	94-WATER CHARGES	1800	71472	73272
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	32135675	6387131	38522806
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	241506	0	241506
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	241506	0	241506
	TOTAL FOR DDO- PRINCIPAL GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR JALANDHAR	32377181	6387131	38764312
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FAZILKA FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	65597	0	65597
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65597	0	65597
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FAZILKA FEROZEPUR	65597	0	65597
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	366326	0	366326
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	566326	0	566326
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FEROZEPUR FEROZEPUR	566326	0	566326
DDO- PRINCIPAL POLYTECHNIC COLLEGE, KHUNIMAJRA MOHALI				
Major Head- 2203-TECHNICAL EDUCATION				
	01-SALARIES	37821431	7613650	45435081
	28-PROFESSIONAL SERVICES	1084565	181581	1266146
	91-MEDICAL REIMBURSEMENT	23000	0	23000
	93-ELECTRICITY CHARGES	497630	142729	640359
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	39426626	7937960	47364586
	TOTAL FOR DDO- PRINCIPAL POLYTECHNIC COLLEGE, KHUNIMAJRA MOHALI	39426626	7937960	47364586
DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				

	01-SALARIES	4072936	694652	4767588
	11-DOMESTIC TRAVEL EXPENSES	3360	0	3360
	13-OFFICE EXPENSES	1000	2000	3000
	28-PROFESSIONAL SERVICES	423345	0	423345
	91-MEDICAL REIMBURSEMENT	60789	45983	106772
	92-TELEPHONE	3398	825	4223
	93-ELECTRICITY CHARGES	131910	29360	161270
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		4696738	772820	5469558
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY AMRITSAR		4696738	772820	5469558
DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-SALARIES	14217495	2861678	17079173
	93-ELECTRICITY CHARGES	397170	0	397170
	94-WATER CHARGES	0	59183	59183
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		14614665	2920861	17535526
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	97314	0	97314
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		297314	0	297314
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY AMRITSAR		14911979	2920861	17832840
DDO- PRINCIPAL S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA HOSHIARPUR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-SALARIES	15870769	3292180	19162949
	11-DOMESTIC TRAVEL EXPENSES	700	296	996
	28-PROFESSIONAL SERVICES	914209	217106	1131315
	91-MEDICAL REIMBURSEMENT	183822	0	183822
	92-TELEPHONE	1936	364	2300
	93-ELECTRICITY CHARGES	349920	76480	426400

	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	17321356	3586426	20907782
	TOTAL FOR DDO- PRINCIPAL S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA HOSHIARPUR	17321356	3586426	20907782
DDO- PRINCIPAL SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE BARETA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-SALARIES	9137111	1839664	10976775
	11-DOMESTIC TRAVEL EXPENSES	1172	0	1172
	28-PROFESSIONAL SERVICES	719296	174030	893326
	92-TELEPHONE	3555	716	4271
	93-ELECTRICITY CHARGES	143600	30210	173810
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	10004734	2044620	12049354
	TOTAL FOR DDO- PRINCIPAL SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE BARETA	10004734	2044620	12049354
DDO- PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL HOSHIARPUR HOSHIARPUR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-SALARIES	35272539	6978645	42251184
	11-DOMESTIC TRAVEL EXPENSES	502	0	502
	13-OFFICE EXPENSES	0	8064	8064
	26-ADVERTISING AND PUBLICITY	9928	0	9928
	91-MEDICAL REIMBURSEMENT	39955	0	39955
	92-TELEPHONE	3581	716	4297
	93-ELECTRICITY CHARGES	808160	184480	992640
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	36134665	7171905	43306570
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	72891	0	72891
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72891	0	72891
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	52-MACHINERY AND EQUIPMENTS	1780760	0	1780760
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	1780760	0	1780760

	TOTAL FOR DDO- PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL HOSHIARPUR			
	HOSHIARPUR	37988316	7171905	45160221
	TOTAL FOR CCO- DIRECTOR, TECHNICAL EDUCATION PUNJAB	929479637	419856327	1349335964
	TOTAL FOR DEPT- INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	1771344718	584429996	2355774714
Dept- INDUSTRIES				
CCO- DIRECTOR, INDUSTRIES PUNJAB				
DDO- A.R.C.S. A.R.C.S., NAKODAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	8452430	554908	9007338
	02-WAGES	21963	0	21963
	04-PENSIONARY CHARGES	0	400000	400000
	06-SOCIAL ASSISTANCE	289713000	0	289713000
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	63742	0	63742
	10-POL OF OFFICE VEHICLES	13138	12963	26101
	11-DOMESTIC TRAVEL EXPENSES	27744	168510	196254
	13-OFFICE EXPENSES	150000	4170	154170
	28-PROFESSIONAL SERVICES	194473	0	194473
	36-GRANTS-IN-AID (NON-SALARY)	1050000	0	1050000
	50-OTHER CHARGES	2460000	100000	2560000
	91-MEDICAL REIMBURSEMENT	4126437	1251755	5378192
	92-TELEPHONE	7648	4334	11982
	93-ELECTRICITY CHARGES	0	13444	13444
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	306280575	2510084	308790659
	TOTAL FOR DDO- A.R.C.S. A.R.C.S., NAKODAR JALANDHAR	306280575	2510084	308790659
DDO- ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-SALARIES	82716645	16827754	99544399
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	59748	2640	62388

	10-POL OF OFFICE VEHICLES	159203	34522	193725
	11-DOMESTIC TRAVEL EXPENSES	19442	11780	31222
	13-OFFICE EXPENSES	280184	287043	567227
	14-RENT, RATES AND TAXES	125000	0	125000
	31-GRANTS-IN-AID (SALARY)	9486544	3665549	13152093
	35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	0	5000000	5000000
	36-GRANTS-IN-AID (NON-SALARY)	215867117	386276	216253393
	91-MEDICAL REIMBURSEMENT	1233447	283260	1516707
	92-TELEPHONE	35668	6777	42445
	93-ELECTRICITY CHARGES	296405	0	296405
	94-WATER CHARGES	11170	0	11170
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	310290573	26505601	336796174
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB CHANDIGARH CHANDIGARH	310290573	26505601	336796174
DDO- ASSISTANT CONTROLLER F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	3325473	579338	3904811
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3525473	579338	4104811
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES				
	53-MAJOR WORKS	34125000	0	34125000
	TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	34125000	0	34125000
	TOTAL FOR DDO- ASSISTANT CONTROLLER F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH CHANDIGARH	37650473	579338	38229811
DDO- ASSISTANT CONTROLLER OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2057-SUPPLIES AND DISPOSALS				
	01-SALARIES	10791377	2115206	12906583
	13-OFFICE EXPENSES	6000	0	6000
	14-RENT, RATES AND TAXES	10000	10000	20000

	91-MEDICAL REIMBURSEMENT	0	155876	155876
	92-TELEPHONE	5480	0	5480
	93-ELECTRICITY CHARGES	21882	0	21882
	94-WATER CHARGES	32026	17813	49839
	TOTAL FOR MH- 2057-SUPPLIES AND DISPOSALS	10866765	2298895	13165660
	TOTAL FOR DDO- ASSISTANT CONTROLLER OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH CHANDIGARH	10866765	2298895	13165660
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	298747	35800	334547
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	298747	35800	334547
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY BHATINDA	298747	35800	334547
DDO- CHILD DEVELOPMENT AND PANCHAYAT OFFICER CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	431747	118140	549887
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	431747	118140	549887
	TOTAL FOR DDO- CHILD DEVELOPMENT AND PANCHAYAT OFFICER CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD FEROZEPUR	431747	118140	549887
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF FACTORIES, JALANDHARA JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2970036	485486	3455522
	13-OFFICE EXPENSES	10000	0	10000
	92-TELEPHONE	226	0	226
	93-ELECTRICITY CHARGES	27544	29530	57074
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3007806	515016	3522822
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF FACTORIES, JALANDHARA JALANDHAR	3007806	515016	3522822
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	512841	0	512841

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	512841	0	512841
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR HOSHIARPUR	512841	0	512841
DDO- DEPUTY DIRECTOR INDUSTRIES MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	75035	75035
	92-TELEPHONE	945	0	945
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	945	75035	75980
	TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES MOGA MOGA	945	75035	75980
DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1095050	181354	1276404
	13-OFFICE EXPENSES	4527	1100	5627
	93-ELECTRICITY CHARGES	16228	0	16228
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1115805	182454	1298259
	TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB BHATINDA	1115805	182454	1298259
DDO- DIRECTOR DIRECTOR OF BOILERS PUNJAB JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2084786	421344	2506130
	13-OFFICE EXPENSES	650	3268	3918
	92-TELEPHONE	5330	0	5330
	93-ELECTRICITY CHARGES	17510	3300	20810
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2108276	427912	2536188
	TOTAL FOR DDO- DIRECTOR DIRECTOR OF BOILERS PUNJAB JALANDHAR	2108276	427912	2536188
DDO- DIRECTOR INDUSTRIES DEPARTMENT PUNJAB CHANDIGARH				
Major Head- 2852-INDUSTRIES				
	33-SUBSIDIES	12879213118	1104989389	13984202507
	TOTAL FOR MH- 2852-INDUSTRIES	12879213118	1104989389	13984202507
	TOTAL FOR DDO- DIRECTOR INDUSTRIES DEPARTMENT PUNJAB CHANDIGARH	12879213118	1104989389	13984202507
DDO- DIRECTOR OF INDUSTRIES DIRECTOR TECHNICAL (TOOLS), MOHALI MOHALI				

Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES				
	02-WAGES	0	1313719	1313719
	50-OTHER CHARGES	4267694	0	4267694
	TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	4267694	1313719	5581413
	TOTAL FOR DDO- DIRECTOR OF INDUSTRIES DIRECTOR TECHNICAL (TOOLS), MOHALI MOHALI	4267694	1313719	5581413
DDO- DIVISIONAL SERICULTURE OFFICER SUJANPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	70022	0	70022
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	70022	0	70022
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-SALARIES	12716854	2539872	15256726
	02-WAGES	35213	0	35213
	10-POL OF OFFICE VEHICLES	12500	0	12500
	13-OFFICE EXPENSES	4100	0	4100
	21-SUPPLIES AND MATERIALS	45000	0	45000
	91-MEDICAL REIMBURSEMENT	25812	0	25812
	92-TELEPHONE	2454	0	2454
	93-ELECTRICITY CHARGES	38984	0	38984
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	12880917	2539872	15420789
	TOTAL FOR DDO- DIVISIONAL SERICULTURE OFFICER SUJANPUR GURDASPUR	12950939	2539872	15490811
DDO- GENERAL MANAGER DIC MOHALI MOHALI				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-SALARIES	7793036	1454815	9247851
	13-OFFICE EXPENSES	59923	0	59923
	28-PROFESSIONAL SERVICES	0	3618	3618
	91-MEDICAL REIMBURSEMENT	20882	0	20882
	92-TELEPHONE	6866	1786	8652
	93-ELECTRICITY CHARGES	62359	23760	86119
	94-WATER CHARGES	3438	0	3438
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	7946504	1483979	9430483

TOTAL FOR DDO- GENERAL MANAGER DIC MOHALI MOHALI	7946504	1483979	9430483
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MUKATSAR			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-SALARIES	4690896	933840	5624736
13-OFFICE EXPENSES	26335	0	26335
28-PROFESSIONAL SERVICES	1500	0	1500
92-TELEPHONE	3951	703	4654
93-ELECTRICITY CHARGES	13650	33060	46710
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	4736332	967603	5703935
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MUKATSAR	4736332	967603	5703935
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE NAWANSHAHAR NAWANSHAHAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
91-MEDICAL REIMBURSEMENT	121238	5435	126673
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	121238	5435	126673
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-SALARIES	3775787	698190	4473977
13-OFFICE EXPENSES	50445	9000	59445
28-PROFESSIONAL SERVICES	4100	0	4100
91-MEDICAL REIMBURSEMENT	28530	0	28530
92-TELEPHONE	4000	0	4000
93-ELECTRICITY CHARGES	10000	11450	21450
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	3872862	718640	4591502
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE NAWANSHAHAR			
NAWANSHAHAR	3994100	724075	4718175
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE TARN TARAN			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-SALARIES	3825220	772578	4597798
11-DOMESTIC TRAVEL EXPENSES	7380	0	7380
13-OFFICE EXPENSES	3844	0	3844
28-PROFESSIONAL SERVICES	1560	0	1560

	93-ELECTRICITY CHARGES	101627	0	101627
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	3939631	772578	4712209
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE TARN TARAN	3939631	772578	4712209
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	230406	0	230406
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	230406	0	230406
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-SALARIES	8686925	1579557	10266482
	11-DOMESTIC TRAVEL EXPENSES	3160	0	3160
	13-OFFICE EXPENSES	10660	7840	18500
	28-PROFESSIONAL SERVICES	3880	0	3880
	91-MEDICAL REIMBURSEMENT	561914	0	561914
	92-TELEPHONE	8212	298	8510
	93-ELECTRICITY CHARGES	43860	9050	52910
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	9318611	1596745	10915356
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, AMRITSAR AMRITSAR	9549017	1596745	11145762
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BATALA GURDASPUR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-SALARIES	11281061	1505292	12786353
	13-OFFICE EXPENSES	25125	5600	30725
	28-PROFESSIONAL SERVICES	0	8850	8850
	91-MEDICAL REIMBURSEMENT	160690	0	160690
	92-TELEPHONE	5349	1041	6390
	93-ELECTRICITY CHARGES	39188	0	39188
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	11511413	1520783	13032196
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BATALA GURDASPUR	11511413	1520783	13032196
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BHATINDA BHATINDA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-SALARIES	6840717	1183815	8024532

	13-OFFICE EXPENSES	29650	62098	91748
	28-PROFESSIONAL SERVICES	5509	0	5509
	91-MEDICAL REIMBURSEMENT	7711	74382	82093
	92-TELEPHONE	7070	0	7070
	93-ELECTRICITY CHARGES	31250	0	31250
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	6921907	1320295	8242202
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BHATINDA BHATINDA	6921907	1320295	8242202
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FARIDKOT FARIDKOT				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-SALARIES	4658826	794528	5453354
	13-OFFICE EXPENSES	13449	9880	23329
	92-TELEPHONE	4715	942	5657
	93-ELECTRICITY CHARGES	14223	3590	17813
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	4691213	808940	5500153
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FARIDKOT FARIDKOT	4691213	808940	5500153
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	58391	65046	123437
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	58391	65046	123437
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-SALARIES	7075088	1295505	8370593
	28-PROFESSIONAL SERVICES	2550	0	2550
	91-MEDICAL REIMBURSEMENT	103751	0	103751
	93-ELECTRICITY CHARGES	105130	0	105130
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	7286519	1295505	8582024
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB FATEHGARH SAHIB	7344910	1360551	8705461
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	540293	24500	564793

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		540293	24500	564793
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
01-SALARIES		8126888	1469420	9596308
11-DOMESTIC TRAVEL EXPENSES		1400	1490	2890
13-OFFICE EXPENSES		56467	57779	114246
28-PROFESSIONAL SERVICES		2500	0	2500
91-MEDICAL REIMBURSEMENT		38145	129321	167466
92-TELEPHONE		4949	0	4949
93-ELECTRICITY CHARGES		91697	0	91697
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		8322046	1658010	9980056
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR FEROZEPUR		8862339	1682510	10544849
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
91-MEDICAL REIMBURSEMENT		0	189768	189768
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	189768	189768
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, GURDASPUR		0	189768	189768
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, HOSHIARPUR HOSHIARPUR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
01-SALARIES		7076418	1375790	8452208
11-DOMESTIC TRAVEL EXPENSES		2500	0	2500
13-OFFICE EXPENSES		19620	9100	28720
91-MEDICAL REIMBURSEMENT		0	42955	42955
92-TELEPHONE		6381	1076	7457
93-ELECTRICITY CHARGES		36130	9740	45870
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		7141049	1438661	8579710
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, HOSHIARPUR				
HOSHIARPUR		7141049	1438661	8579710
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, JALANDHAR JALANDHAR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
01-SALARIES		7045328	1201687	8247015

	11-DOMESTIC TRAVEL EXPENSES	2630	0	2630
	13-OFFICE EXPENSES	19450	0	19450
	91-MEDICAL REIMBURSEMENT	45517	0	45517
	92-TELEPHONE	4881	0	4881
	93-ELECTRICITY CHARGES	36894	7970	44864
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	7154700	1209657	8364357
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, JALANDHAR JALANDHAR	7154700	1209657	8364357
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, KAPURTHALA KAPURTHALA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-SALARIES	3516886	635598	4152484
	13-OFFICE EXPENSES	10650	0	10650
	28-PROFESSIONAL SERVICES	760	0	760
	92-TELEPHONE	3550	710	4260
	93-ELECTRICITY CHARGES	26546	0	26546
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	3558392	636308	4194700
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, KAPURTHALA KAPURTHALA	3558392	636308	4194700
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, LUDHIANA LUDHIANA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-SALARIES	7592537	1420232	9012769
	11-DOMESTIC TRAVEL EXPENSES	1900	0	1900
	13-OFFICE EXPENSES	16380	0	16380
	28-PROFESSIONAL SERVICES	9824	0	9824
	91-MEDICAL REIMBURSEMENT	173311	0	173311
	92-TELEPHONE	1764	0	1764
	93-ELECTRICITY CHARGES	70920	31130	102050
	94-WATER CHARGES	10000	0	10000
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	7876636	1451362	9327998
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, LUDHIANA LUDHIANA	7876636	1451362	9327998
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MANSA MANSA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	54621	0	54621
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54621	0	54621
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MANSA MANSA		54621	0	54621
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI MOHALI				
Major Head- 2852-INDUSTRIES				
	33-SUBSIDIES	4052387	577619	4630006
	50-OTHER CHARGES	2921395	5770694	8692089
TOTAL FOR MH- 2852-INDUSTRIES		6973782	6348313	13322095
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI MOHALI		6973782	6348313	13322095
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI ROPAR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-SALARIES	2893748	0	2893748
	13-OFFICE EXPENSES	17705	0	17705
	92-TELEPHONE	4771	0	4771
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		2916224	0	2916224
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI ROPAR		2916224	0	2916224
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	122852	0	122852
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		122852	0	122852
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-SALARIES	9462075	1781586	11243661
	10-POL OF OFFICE VEHICLES	26303	0	26303
	13-OFFICE EXPENSES	10000	0	10000
	28-PROFESSIONAL SERVICES	5720	0	5720
	91-MEDICAL REIMBURSEMENT	7500	0	7500
	93-ELECTRICITY CHARGES	39390	9800	49190
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		9550988	1791386	11342374
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, PATIALA PATIALA		9673840	1791386	11465226

DDO- GENERAL MANAGER DISTT. INDUSTRIES CENTRE MOGA
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-SALARIES	4381595	831409	5213004
10-POL OF OFFICE VEHICLES	15346	3091	18437
11-DOMESTIC TRAVEL EXPENSES	8240	1330	9570
13-OFFICE EXPENSES	7435	8050	15485
92-TELEPHONE	4750	1900	6650
93-ELECTRICITY CHARGES	5246	1950	7196
94-WATER CHARGES	3192	0	3192

TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	4425804	847730	5273534
TOTAL FOR DDO- GENERAL MANAGER DISTT. INDUSTRIES CENTRE MOGA	4425804	847730	5273534

DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA DISTRICT INDUSTRIAL CENTER, BARNALA BARNALA
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-SALARIES	3003928	659618	3663546
13-OFFICE EXPENSES	12800	40826	53626
91-MEDICAL REIMBURSEMENT	0	5359	5359
92-TELEPHONE	3534	0	3534
93-ELECTRICITY CHARGES	23940	5500	29440

TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	3044202	711303	3755505
TOTAL FOR DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA DISTRICT INDUSTRIAL CENTER, BARNALA BARNALA	3044202	711303	3755505

DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE,MALERKOTLA DISTRICT INDUSTRIAL CENTRE,MALERKOTLA SANGRUR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	206840	169199	376039
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	206840	169199	376039

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-SALARIES	6283802	1169235	7453037
13-OFFICE EXPENSES	4885	0	4885
91-MEDICAL REIMBURSEMENT	13202	0	13202
93-ELECTRICITY CHARGES	28080	9200	37280

	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	6329969	1178435	7508404
	TOTAL FOR DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE,MALERKOTLA DISTRICT INDUSTRIAL CENTRE,MALERKOTLA SANGRUR	6536809	1347634	7884443
DDO- JOINT CONTROLLER (F&A) O/O JCFA PUNJAB BUREAU OF INVESTMENT PROMOTION CHANDIGARH				
Major Head- 2852-INDUSTRIES				
	26-ADVERTISING AND PUBLICITY	4628702	2552983	7181685
	31-GRANTS-IN-AID (SALARY)	16750000	16750000	33500000
	36-GRANTS-IN-AID (NON-SALARY)	14000000	14000000	28000000
	TOTAL FOR MH- 2852-INDUSTRIES	35378702	33302983	68681685
	TOTAL FOR DDO- JOINT CONTROLLER (F&A) O/O JCFA PUNJAB BUREAU OF INVESTMENT PROMOTION CHANDIGARH	35378702	33302983	68681685
DDO- OSD FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	400000	20000	420000
	91-MEDICAL REIMBURSEMENT	1891879	10200	1902079
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2291879	30200	2322079
	TOTAL FOR DDO- OSD FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB CHANDIGARH	2291879	30200	2322079
DDO- PROJECT MANAGER PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA MANSA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-SALARIES	3696227	647027	4343254
	02-WAGES	14862	2477	17339
	11-DOMESTIC TRAVEL EXPENSES	1660	0	1660
	13-OFFICE EXPENSES	1180	0	1180
	28-PROFESSIONAL SERVICES	9500	0	9500
	93-ELECTRICITY CHARGES	24405	13783	38188
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	3747834	663287	4411121
	TOTAL FOR DDO- PROJECT MANAGER PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA MANSA	3747834	663287	4411121
DDO- SENIOR TECHNICAL OFFICER (I) PUNJAB TEST HOUSE LUDHIANA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				

	01-SALARIES	871330	141996	1013326
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	871330	141996	1013326
	TOTAL FOR DDO- SENIOR TECHNICAL OFFICER (I) PUNJAB TEST HOUSE LUDHIANA	871330	141996	1013326
DDO- SENIOR TECHNICAL OFFICER GIDC CUM QMC (ENGG.), BATALA GURDASPUR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	93-ELECTRICITY CHARGES	540	0	540
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	540	0	540
	TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GIDC CUM QMC (ENGG.), BATALA GURDASPUR	540	0	540
DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKETING CENTER GOODS LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	193809	0	193809
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	193809	0	193809
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-SALARIES	368416	0	368416
	94-WATER CHARGES	1800	0	1800
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	370216	0	370216
	TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKETING CENTER			
	GOODS LUDHIANA	564025	0	564025
DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKING CENTRE (ENGG.) LUDHIANA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-SALARIES	221740	44348	266088
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	221740	44348	266088
	TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKING CENTRE			
	(ENGG.) LUDHIANA	221740	44348	266088
DDO- SERICULTURE OFFICER SERICULTURE DEPARTMENT MUKERIAN				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-SALARIES	4255549	650236	4905785
	02-WAGES	17900	0	17900
	13-OFFICE EXPENSES	500	0	500
	21-SUPPLIES AND MATERIALS	10000	7000	17000

	91-MEDICAL REIMBURSEMENT	17795	0	17795
	92-TELEPHONE	5650	0	5650
	93-ELECTRICITY CHARGES	28790	0	28790
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	4336184	657236	4993420
	TOTAL FOR DDO- SERICULTURE OFFICER SERICULTURE DEPARTMENT MUKERIAN	4336184	657236	4993420
	TOTAL FOR CCO- DIRECTOR, INDUSTRIES PUNJAB	13745261963	1205141486	14950403449
CCO- DIRECTOR, WEIGHT & MEASURES PUNJAB				
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY FEROZEPUR				
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-SALARIES	4110846	840488	4951334
	93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	4125846	840488	4966334
	TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY FEROZEPUR	4125846	840488	4966334
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	77425	0	77425
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	277425	0	277425
Major Head- 3456-CIVIL SUPPLIES				
	01-SALARIES	414268	0	414268
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	414268	0	414268
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-SALARIES	6100902	1195484	7296386
	13-OFFICE EXPENSES	2800	0	2800
	92-TELEPHONE	4413	879	5292
	93-ELECTRICITY CHARGES	27116	5770	32886
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	6135231	1202133	7337364
	TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY JALANDHAR	6826924	1202133	8029057
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	01-SALARIES	0	15000	15000
	28-PROFESSIONAL SERVICES	0	2757	2757
	91-MEDICAL REIMBURSEMENT	638606	497016	1135622
	93-ELECTRICITY CHARGES	4160	0	4160
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	642766	514773	1157539
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-SALARIES	5903626	1283231	7186857
	02-WAGES	2382	17290	19672
	13-OFFICE EXPENSES	10600	350	10950
	92-TELEPHONE	4098	813	4911
	93-ELECTRICITY CHARGES	23250	10580	33830
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	5943956	1312264	7256220
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	21-SUPPLIES AND MATERIALS	9980	0	9980
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	9980	0	9980
	TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY PATIALA	6596702	1827037	8423739
DDO- CONTROLLER LEGAL METROLOGY, PUNJAB, CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	245013	25034	270047
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	245013	25034	270047
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-SALARIES	2379430	480958	2860388
	10-POL OF OFFICE VEHICLES	10047	0	10047
	13-OFFICE EXPENSES	36517	0	36517
	92-TELEPHONE	106938	1710	108648
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	2532932	482668	3015600
	TOTAL FOR DDO- CONTROLLER LEGAL METROLOGY, PUNJAB, CHANDIGARH	2777945	507702	3285647
	TOTAL FOR CCO- DIRECTOR, WEIGHT & MEASURES PUNJAB	20327417	4377360	24704777
	TOTAL FOR DEPT- INDUSTRIES	13765589380	1209518846	14975108226
Dept- INFORMATION AND PUBLIC RELATION				

CCO- DIRECTOR, INFORMATION & PUBLIC RELATION PUNJAB

DDO- ADDITIONAL DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI

Major Head- 2220-INFORMATION AND PUBLICITY

27-MINOR WORKS	0	13610332	13610332
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	0	13610332	13610332
TOTAL FOR DDO- ADDITIONAL DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI	0	13610332	13610332

DDO- ADDITIONAL PUBLIC RELATION OFFICER FAZILKA FEROZEPUR

Major Head- 2220-INFORMATION AND PUBLICITY

01-SALARIES	1757296	348772	2106068
09-REPAIR AND MAINTENANCE OF STAFF CARS	11380	0	11380
10-POL OF OFFICE VEHICLES	49893	8282	58175
13-OFFICE EXPENSES	13262	33936	47198
17-HOSPITALITY AND ENTERTAINMENT	26890	4470	31360
91-MEDICAL REIMBURSEMENT	122622	0	122622
92-TELEPHONE	4650	885	5535
93-ELECTRICITY CHARGES	37356	12165	49521
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	2023349	408510	2431859

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	28653	0	28653
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28653	0	28653
TOTAL FOR DDO- ADDITIONAL PUBLIC RELATION OFFICER FAZILKA FEROZEPUR	2052002	408510	2460512

DDO- ADDL. DISTRICT PUBLIC RELATION OFFICER ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA BARNALA

Major Head- 2220-INFORMATION AND PUBLICITY

01-SALARIES	1660588	333620	1994208
09-REPAIR AND MAINTENANCE OF STAFF CARS	19200	0	19200
10-POL OF OFFICE VEHICLES	41134	0	41134
13-OFFICE EXPENSES	2950	24657	27607
17-HOSPITALITY AND ENTERTAINMENT	26936	0	26936

	92-TELEPHONE	914	591	1505
	93-ELECTRICITY CHARGES	46191	0	46191
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		1797913	358868	2156781
TOTAL FOR DDO- ADDL. DISTRICT PUBLIC RELATION OFFICER ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA BARNALA		1797913	358868	2156781
DDO- DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB CHANDIGARH CHANDIGARH				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-SALARIES	51960836	10563430	62524266
	09-REPAIR AND MAINTENANCE OF STAFF CARS	186170	0	186170
	10-POL OF OFFICE VEHICLES	373613	188994	562607
	11-DOMESTIC TRAVEL EXPENSES	0	37958	37958
	13-OFFICE EXPENSES	19530461	737131	20267592
	17-HOSPITALITY AND ENTERTAINMENT	1231151	0	1231151
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2865800	0	2865800
	26-ADVERTISING AND PUBLICITY	921166461	322571717	1243738178
	28-PROFESSIONAL SERVICES	10583646	1998756	12582402
	36-GRANTS-IN-AID (NON-SALARY)	0	100000	100000
	50-OTHER CHARGES	831342	814973	1646315
	91-MEDICAL REIMBURSEMENT	647997	81473	729470
	92-TELEPHONE	61133	14236	75369
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		1009438610	337108668	1346547278
TOTAL FOR DDO- DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB CHANDIGARH CHANDIGARH		1009438610	337108668	1346547278
DDO- DISTRICT PUBLIC RELATION OFFICER AMRITSAR AMRITSAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-SALARIES	3180833	573078	3753911
	09-REPAIR AND MAINTENANCE OF STAFF CARS	12925	0	12925

	10-POL OF OFFICE VEHICLES	19550	20981	40531
	13-OFFICE EXPENSES	64315	0	64315
	17-HOSPITALITY AND ENTERTAINMENT	17580	0	17580
	26-ADVERTISING AND PUBLICITY	8521771	9342828	17864599
	91-MEDICAL REIMBURSEMENT	34770	0	34770
	92-TELEPHONE	5149	1003	6152
	93-ELECTRICITY CHARGES	10258	0	10258
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		11867151	9937890	21805041
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	134728	0	134728
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		134728	0	134728
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER AMRITSAR AMRITSAR		12001879	9937890	21939769
DDO- DISTRICT PUBLIC RELATION OFFICER BHATINDA BHATINDA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-SALARIES	1920960	389316	2310276
	09-REPAIR AND MAINTENANCE OF STAFF CARS	30077	0	30077
	10-POL OF OFFICE VEHICLES	64277	11654	75931
	13-OFFICE EXPENSES	29812	0	29812
	17-HOSPITALITY AND ENTERTAINMENT	30000	0	30000
	26-ADVERTISING AND PUBLICITY	636939	0	636939
	92-TELEPHONE	6417	1462	7879
	93-ELECTRICITY CHARGES	35571	0	35571
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		2754053	402432	3156485
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER BHATINDA BHATINDA		2754053	402432	3156485
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, JALANDHAR JALANDHAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-SALARIES	5193976	1106860	6300836
	09-REPAIR AND MAINTENANCE OF STAFF CARS	25600	0	25600

	10-POL OF OFFICE VEHICLES	48655	18926	67581
	13-OFFICE EXPENSES	58425	31046	89471
	17-HOSPITALITY AND ENTERTAINMENT	34205	0	34205
	92-TELEPHONE	6834	1060	7894
	93-ELECTRICITY CHARGES	51215	12617	63832
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	5418910	1170509	6589419
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	245966	0	245966
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	245966	0	245966
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, JALANDHAR JALANDHAR	5664876	1170509	6835385
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, LUDHIANA LUDHIANA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-SALARIES	2504458	509230	3013688
	09-REPAIR AND MAINTENANCE OF STAFF CARS	25864	0	25864
	10-POL OF OFFICE VEHICLES	50804	0	50804
	13-OFFICE EXPENSES	31305	24900	56205
	17-HOSPITALITY AND ENTERTAINMENT	47304	0	47304
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	620422	0	620422
	26-ADVERTISING AND PUBLICITY	355133	0	355133
	92-TELEPHONE	5260	1049	6309
	93-ELECTRICITY CHARGES	28650	0	28650
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	3669200	535179	4204379
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	4458	0	4458
	91-MEDICAL REIMBURSEMENT	15539	0	15539
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19997	0	19997

TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, LUDHIANA LUDHIANA		3689197	535179	4224376
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, MANSA MANSA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-SALARIES	2560987	468540	3029527
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	750	0	750
	10-POL OF OFFICE VEHICLES	31588	0	31588
	13-OFFICE EXPENSES	15570	0	15570
	17-HOSPITALITY AND ENTERTAINMENT	15545	0	15545
	91-MEDICAL REIMBURSEMENT	16889	0	16889
	92-TELEPHONE	4073	809	4882
	93-ELECTRICITY CHARGES	24763	12251	37014
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		2670165	481600	3151765
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	20252	4359	24611
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20252	4359	24611
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, MANSA MANSA		2690417	485959	3176376
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, TARN TARAN TARN TARAN				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-SALARIES	1415414	282292	1697706
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	14510	5200	19710
	10-POL OF OFFICE VEHICLES	44362	5824	50186
	13-OFFICE EXPENSES	9785	11208	20993
	17-HOSPITALITY AND ENTERTAINMENT	13625	3947	17572
	26-ADVERTISING AND PUBLICITY	1152000	0	1152000
	91-MEDICAL REIMBURSEMENT	0	22675	22675
	92-TELEPHONE	4138	660	4798

	93-ELECTRICITY CHARGES	48215	14507	62722
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	2702049	346313	3048362
DDO- DISTRICT PUBLIC RELATION OFFICER FARIDKOT FARIDKOT	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, TARN TARAN TARN TARAN	2702049	346313	3048362
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-SALARIES	1711360	343052	2054412
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8719	0	8719
	10-POL OF OFFICE VEHICLES	50653	0	50653
	13-OFFICE EXPENSES	35628	4958	40586
	17-HOSPITALITY AND ENTERTAINMENT	29230	5980	35210
	91-MEDICAL REIMBURSEMENT	40347	0	40347
	92-TELEPHONE	5007	0	5007
	93-ELECTRICITY CHARGES	27585	0	27585
	94-WATER CHARGES	5812	0	5812
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	1914341	353990	2268331
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5000	0	5000
DDO- DISTRICT PUBLIC RELATION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FARIDKOT FARIDKOT	1919341	353990	2273331
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-SALARIES	2986048	602202	3588250
	09-REPAIR AND MAINTENANCE OF STAFF CARS	24485	0	24485
	10-POL OF OFFICE VEHICLES	38866	6956	45822
	13-OFFICE EXPENSES	19448	5231	24679
	14-RENT, RATES AND TAXES	0	2967	2967
	17-HOSPITALITY AND ENTERTAINMENT	21377	3490	24867

	91-MEDICAL REIMBURSEMENT	4290	0	4290
	92-TELEPHONE	3455	702	4157
	93-ELECTRICITY CHARGES	59083	0	59083
	94-WATER CHARGES	0	2194	2194
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	3157052	623742	3780794
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	3157052	623742	3780794
DDO- DISTRICT PUBLIC RELATION OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-SALARIES	2929440	588648	3518088
	09-REPAIR AND MAINTENANCE OF STAFF CARS	7990	490	8480
	10-POL OF OFFICE VEHICLES	18059	5147	23206
	13-OFFICE EXPENSES	23912	3294	27206
	17-HOSPITALITY AND ENTERTAINMENT	26580	5180	31760
	91-MEDICAL REIMBURSEMENT	18435	0	18435
	92-TELEPHONE	4733	943	5676
	93-ELECTRICITY CHARGES	37213	10968	48181
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	3066362	614670	3681032
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	11014	0	11014
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11014	0	11014
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FEROZEPUR FEROZEPUR	3077376	614670	3692046
DDO- DISTRICT PUBLIC RELATION OFFICER GURDASPUR GURDASPUR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-SALARIES	4821968	910720	5732688
	09-REPAIR AND MAINTENANCE OF STAFF CARS	54994	0	54994
	10-POL OF OFFICE VEHICLES	87290	40421	127711
	11-DOMESTIC TRAVEL EXPENSES	910	0	910
	13-OFFICE EXPENSES	41588	13374	54962

	17-HOSPITALITY AND ENTERTAINMENT	54125	17080	71205
	92-TELEPHONE	11830	2380	14210
	93-ELECTRICITY CHARGES	73142	11210	84352
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		5145847	995185	6141032
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	90289	0	90289
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		290289	0	290289
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER GURDASPUR GURDASPUR		5436136	995185	6431321
DDO- DISTRICT PUBLIC RELATION OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-SALARIES	2186930	437920	2624850
	09-REPAIR AND MAINTENANCE OF STAFF CARS	16910	0	16910
	10-POL OF OFFICE VEHICLES	49936	3897	53833
	13-OFFICE EXPENSES	26966	0	26966
	14-RENT, RATES AND TAXES	2319	0	2319
	17-HOSPITALITY AND ENTERTAINMENT	23375	3505	26880
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	172622	1760060	1932682
	26-ADVERTISING AND PUBLICITY	0	109315	109315
	92-TELEPHONE	4721	942	5663
	93-ELECTRICITY CHARGES	61386	16631	78017
	94-WATER CHARGES	2314	0	2314
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		2547479	2332270	4879749
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER HOSHIARPUR HOSHIARPUR		2547479	2332270	4879749
DDO- DISTRICT PUBLIC RELATION OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-SALARIES	1427340	285160	1712500

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	24000	0	24000
	10-POL OF OFFICE VEHICLES	35769	0	35769
	13-OFFICE EXPENSES	27401	0	27401
	17-HOSPITALITY AND ENTERTAINMENT	17346	0	17346
	91-MEDICAL REIMBURSEMENT	0	43331	43331
	92-TELEPHONE	3279	0	3279
	93-ELECTRICITY CHARGES	23420	0	23420
	94-WATER CHARGES	16590	0	16590
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	1575145	328491	1903636
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER KAPURTHALA KAPURTHALA	1575145	328491	1903636
DDO- DISTRICT PUBLIC RELATION OFFICER MOGA MOGA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-SALARIES	2480996	435300	2916296
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	7710	0	7710
	10-POL OF OFFICE VEHICLES	48336	14480	62816
	13-OFFICE EXPENSES	25118	12265	37383
	17-HOSPITALITY AND ENTERTAINMENT	22495	8998	31493
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	424039	0	424039
	91-MEDICAL REIMBURSEMENT	86988	254461	341449
	92-TELEPHONE	2967	836	3803
	93-ELECTRICITY CHARGES	12644	8100	20744
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	3111293	734440	3845733
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MOGA MOGA	3111293	734440	3845733
DDO- DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-SALARIES	2622966	531092	3154058

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	12232	0	12232
	10-POL OF OFFICE VEHICLES	51843	0	51843
	13-OFFICE EXPENSES	9020	19339	28359
	17-HOSPITALITY AND ENTERTAINMENT	26330	5010	31340
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	56640	0	56640
	26-ADVERTISING AND PUBLICITY	27005995	0	27005995
	28-PROFESSIONAL SERVICES	23109	0	23109
	92-TELEPHONE	5929	1180	7109
	93-ELECTRICITY CHARGES	56096	0	56096
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	29870160	556621	30426781
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI	29870160	556621	30426781
DDO- DISTRICT PUBLIC RELATION OFFICER MUKATSAR MUKATSAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-SALARIES	1945891	392024	2337915
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	14561	0	14561
	10-POL OF OFFICE VEHICLES	39603	0	39603
	13-OFFICE EXPENSES	29970	0	29970
	17-HOSPITALITY AND ENTERTAINMENT	30000	0	30000
	26-ADVERTISING AND PUBLICITY	16014	0	16014
	92-TELEPHONE	3602	0	3602
	93-ELECTRICITY CHARGES	16446	0	16446
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	2096087	392024	2488111
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MUKATSAR MUKATSAR	2096087	392024	2488111
DDO- DISTRICT PUBLIC RELATION OFFICER NAWANSHAHAH NAWANSHAHAH				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-SALARIES	1295344	262894	1558238

	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	0	4580	4580
	10-POL OF OFFICE VEHICLES	23039	13538	36577
	13-OFFICE EXPENSES	17711	0	17711
	17-HOSPITALITY AND ENTERTAINMENT	17360	9015	26375
	26-ADVERTISING AND PUBLICITY	463509	0	463509
	92-TELEPHONE	903	187	1090
	93-ELECTRICITY CHARGES	17946	9640	27586
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	1835812	299854	2135666
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	15000	0	15000
	28-PROFESSIONAL SERVICES	142102	0	142102
	91-MEDICAL REIMBURSEMENT	31000	0	31000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	188102	0	188102
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER NAWANSHAHAR NAWANSHAHAR	2023914	299854	2323768
DDO- DISTRICT PUBLIC RELATION OFFICER PATIALA PATIALA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-SALARIES	4357046	807152	5164198
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	7230	0	7230
	10-POL OF OFFICE VEHICLES	57410	14766	72176
	13-OFFICE EXPENSES	26417	9195	35612
	17-HOSPITALITY AND ENTERTAINMENT	29135	3570	32705
	26-ADVERTISING AND PUBLICITY	37382	11215	48597
	91-MEDICAL REIMBURSEMENT	33620	0	33620
	92-TELEPHONE	6958	1380	8338
	93-ELECTRICITY CHARGES	52180	24316	76496
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	4607378	871594	5478972
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	166794	26583	193377

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	166794	26583	193377
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER PATIALA PATIALA	4774172	898177	5672349
DDO- DISTRICT PUBLIC RELATION OFFICER ROPAR ROPAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-SALARIES	2581895	501568	3083463
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	19945	0	19945
	10-POL OF OFFICE VEHICLES	38092	0	38092
	13-OFFICE EXPENSES	24855	0	24855
	17-HOSPITALITY AND ENTERTAINMENT	29460	18710	48170
	92-TELEPHONE	7359	982	8341
	93-ELECTRICITY CHARGES	39770	0	39770
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	2741376	521260	3262636
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	38837	0	38837
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38837	0	38837
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER ROPAR ROPAR	2780213	521260	3301473
DDO- JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB NEW DELHI NEW DELHI				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-SALARIES	1286590	260906	1547496
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	12894	0	12894
	10-POL OF OFFICE VEHICLES	4119	4031	8150
	11-DOMESTIC TRAVEL EXPENSES	1980	0	1980
	13-OFFICE EXPENSES	27372	15113	42485
	17-HOSPITALITY AND ENTERTAINMENT	10306	2546	12852
	92-TELEPHONE	4585	917	5502
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	1347846	283513	1631359
	TOTAL FOR DDO- JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB NEW DELHI NEW DELHI	1347846	283513	1631359

TOTAL FOR CCO- DIRECTOR, INFORMATION & PUBLIC RELATION PUNJAB	1106507210	373298897	1479806107
TOTAL FOR DEPT- INFORMATION AND PUBLIC RELATION	1106507210	373298897	1479806107
Dept- INSTITUTIONAL FINANCE AND BANKING			
CCO- DIRECTOR, INSTITUTIONAL, FINANCE & BANKING CHANDIGARH			
DDO- JOINT CONTROLLER (F&A) DIRECTORATE OF DISINVESTMENT, DEPTT. OF FINANCE, PUNJAB CHANDIGARH			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-SALARIES	1464856	0	1464856
02-WAGES	67279	0	67279
28-PROFESSIONAL SERVICES	0	153004	153004
92-TELEPHONE	1070	1049	2119
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1533205	154053	1687258
TOTAL FOR DDO- JOINT CONTROLLER (F&A) DIRECTORATE OF DISINVESTMENT, DEPTT. OF FINANCE, PUNJAB CHANDIGARH	1533205	154053	1687258
TOTAL FOR CCO- DIRECTOR, INSTITUTIONAL, FINANCE & BANKING CHANDIGARH	1533205	154053	1687258
TOTAL FOR DEPT- INSTITUTIONAL FINANCE AND BANKING	1533205	154053	1687258
Dept- IRRIGATION AND POWER			
CCO- CHIEF ENGINEER, CANALS (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH			
DDO- EXECUTIVE ENGINEER (G.C.D.O.), (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH			
Major Head- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT			
53-MAJOR WORKS	966257000	0	966257000
TOTAL FOR MH- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT	966257000	0	966257000
TOTAL FOR DDO- EXECUTIVE ENGINEER (G.C.D.O.), (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH	966257000	0	966257000
DDO- REGISTRAR (PSTC), IRRIGATION WORKS PUNJAB, CHANDIGARH CHANDIGARH			
Major Head- 2702-MINOR IRRIGATION			
01-SALARIES	6250063	1019828	7269891
11-DOMESTIC TRAVEL EXPENSES	74744	0	74744
14-RENT, RATES AND TAXES	1300000	0	1300000
31-GRANTS-IN-AID (SALARY)	337190000	67438000	404628000
36-GRANTS-IN-AID (NON-SALARY)	33686000	33686000	67372000

	50-OTHER CHARGES	10000	10000	20000
	91-MEDICAL REIMBURSEMENT	77549	0	77549
	94-WATER CHARGES	51358	105117	156475
TOTAL FOR MH- 2702-MINOR IRRIGATION		378639714	102258945	480898659
TOTAL FOR DDO- REGISTRAR (PSTC), IRRIGATION WORKS PUNJAB, CHANDIGARH CHANDIGARH		378639714	102258945	480898659
TOTAL FOR CCO- CHIEF ENGINEER, CANALS (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH		1344896714	102258945	1447155659
CCO- CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB CHANDIGARH				
DDO- EXECUTIVE ENGINEER (WORKS) INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB CHANDIGARH				
Major Head- 2701-MEDIUM IRRIGATION				
	01-SALARIES	41681509	10828236	52509745
	14-RENT, RATES AND TAXES	1250000	0	1250000
	26-ADVERTISING AND PUBLICITY	12196	63987	76183
	27-MINOR WORKS	2088445	0	2088445
	91-MEDICAL REIMBURSEMENT	774272	30478	804750
	92-TELEPHONE	228947	73720	302667
	93-ELECTRICITY CHARGES	732560	111665	844225
	94-WATER CHARGES	87203	0	87203
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		46855132	11108086	57963218
TOTAL FOR DDO- EXECUTIVE ENGINEER (WORKS) INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB CHANDIGARH		46855132	11108086	57963218
DDO- F A & C A O, BBMB (WORKS) BHAKRA DAM AT NANGAL, ROPAR ROPAR				
Major Head- 2700-MAJOR IRRIGATION				
	31-GRANTS-IN-AID (SALARY)	491754000	0	491754000
TOTAL FOR MH- 2700-MAJOR IRRIGATION		491754000	0	491754000
TOTAL FOR DDO- F A & C A O, BBMB (WORKS) BHAKRA DAM AT NANGAL, ROPAR ROPAR		491754000	0	491754000
DDO- F.A. &C.A.O., RANJIT SAGAR DAM (WORKS) SHAHPUR KANDI GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	200000	400000
	50-OTHER CHARGES	2000000	0	2000000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2200000	200000	2400000
Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	543239417	105199680	648439097
	11-DOMESTIC TRAVEL EXPENSES	11250	35350	46600
	13-OFFICE EXPENSES	941704	180614	1122318
	91-MEDICAL REIMBURSEMENT	4800023	1391556	6191579
	92-TELEPHONE	126556	34660	161216
	93-ELECTRICITY CHARGES	21577477	0	21577477
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	570696427	106841860	677538287
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	43-SUSPENSE	-132806910	-674973	-133481883
	53-MAJOR WORKS	8988576	674973	9663549
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	-123818334	0	-123818334
	TOTAL FOR DDO- F.A. &C.A.O., RANJIT SAGAR DAM (WORKS) SHAHPUR KANDI GURDASPUR	449078093	107041860	556119953
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB CHANDIGARH	987687225	118149946	1105837171
CCO- CHIEF ENGINEER, IRRIGATION, CANALS PUNJAB CHANDIGARG				
DDO- ADDITIONAL DIRECTOR CUM CONTROLLER / F&A IRRIGATION BRANCH (HO),PUNJAB CHANDIGARH				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-SALARIES	16830194	3644184	20474378
	11-DOMESTIC TRAVEL EXPENSES	62861	26583	89444
	13-OFFICE EXPENSES	1746694	465068	2211762
	14-RENT, RATES AND TAXES	1100000	550000	1650000
	50-OTHER CHARGES	7000	25000	32000
	92-TELEPHONE	210102	0	210102
	93-ELECTRICITY CHARGES	216874	0	216874
	94-WATER CHARGES	64451	0	64451
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	20238176	4710835	24949011
	TOTAL FOR DDO- ADDITIONAL DIRECTOR CUM CONTROLLER / F&A IRRIGATION BRANCH (HO),PUNJAB CHANDIGARH	20238176	4710835	24949011
DDO- ADDL. DIRECTOR-CUM-CONT./F&A IRRIGATION WORKS, PUNJAB CHANDIGARH				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	23875629	4632995	28508624
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23875629	4632995	28508624
Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	13223411	2690217	15913628
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	13223411	2690217	15913628
Major Head- 2701-MEDIUM IRRIGATION				
	01-SALARIES	2764913	763850	3528763
	09-REPAIR AND MAINTENANCE OF STAFF CARS	14540	0	14540
	10-POL OF OFFICE VEHICLES	119710	35911	155621
	13-OFFICE EXPENSES	7639	4369	12008
	92-TELEPHONE	5026	997	6023
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	2911828	805127	3716955
Major Head- 4702-CAPITAL OUTLAY ON MINOR IRRIGATION				
	53-MAJOR WORKS	110000000	0	110000000
	TOTAL FOR MH- 4702-CAPITAL OUTLAY ON MINOR IRRIGATION	110000000	0	110000000
Major Head- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT				
	53-MAJOR WORKS	35000000	0	35000000
	TOTAL FOR MH- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT	35000000	0	35000000
	TOTAL FOR DDO- ADDL. DIRECTOR-CUM-CONT./F&A IRRIGATION WORKS, PUNJAB CHANDIGARH	185010868	8128339	193139207
DDO- ADE, ELECTRICAL MECHNICAL DESIGN, SYL PROJECT, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	20638	0	20638
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20638	0	20638
	TOTAL FOR DDO- ADE, ELECTRICAL MECHNICAL DESIGN, SYL PROJECT, PUNJAB CHANDIGARH CHANDIGARH	20638	0	20638
DDO- ASSISTANT CONTROLLER (F&A) S.Y.L.CANAL PROJECT(H.O),PUNJAB CHANDIGARH				
Major Head- 2700-MAJOR IRRIGATION				

	01-SALARIES	3011654	1929153	4940807
	91-MEDICAL REIMBURSEMENT	0	189879	189879
TOTAL FOR MH- 2700-MAJOR IRRIGATION		3011654	2119032	5130686
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) S.Y.L.CANAL PROJECT(H.O),PUNJAB CHANDIGARH		3011654	2119032	5130686
DDO- EXECUTIVE ENGINEER (CANALS) BIST DOAB DIVISION, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	2943586	418302	3361888
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3143586	418302	3561888
Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	75062118	14546223	89608341
	10-POL OF OFFICE VEHICLES	16700	38900	55600
	11-DOMESTIC TRAVEL EXPENSES	0	13330	13330
	13-OFFICE EXPENSES	0	26550	26550
	43-SUSPENSE	0	0	0
	91-MEDICAL REIMBURSEMENT	483097	30433	513530
	92-TELEPHONE	1650	0	1650
	93-ELECTRICITY CHARGES	351305	0	351305
TOTAL FOR MH- 2700-MAJOR IRRIGATION		75914870	14655436	90570306
Major Head- 2701-MEDIUM IRRIGATION				
	27-MINOR WORKS	11953479	262018	12215497
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		11953479	262018	12215497
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	53-MAJOR WORKS	53988636	1511528	55500164
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		53988636	1511528	55500164
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) BIST DOAB DIVISION, JALANDHAR		145000571	16847284	161847855
DDO- EXECUTIVE ENGINEER (CANALS) CANAL LINING DIVISION, MUKATSAR MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 2701-MEDIUM IRRIGATION				
	27-MINOR WORKS	0	94700	94700
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		0	94700	94700
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	53-MAJOR WORKS	6387499	0	6387499
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		6387499	0	6387499
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) CANAL LINING DIVISION, MUKATSAR				
MUKATSAR		6587499	94700	6682199
DDO- EXECUTIVE ENGINEER (CANALS) DEVIGARH DIVISION (IB),PTL PATIALA				
Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	104490392	22615494	127105886
	02-WAGES	237400	47148	284548
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	34202	0	34202
	10-POL OF OFFICE VEHICLES	52793	0	52793
	11-DOMESTIC TRAVEL EXPENSES	15965	0	15965
	13-OFFICE EXPENSES	203863	4020	207883
	14-RENT, RATES AND TAXES	17449	0	17449
	91-MEDICAL REIMBURSEMENT	568267	147510	715777
	92-TELEPHONE	3422	693	4115
	93-ELECTRICITY CHARGES	248549	23800	272349
TOTAL FOR MH- 2700-MAJOR IRRIGATION		105872302	22838665	128710967
Major Head- 2701-MEDIUM IRRIGATION				
	01-SALARIES	5997818	2291083	8288901
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	4360	0	4360
	10-POL OF OFFICE VEHICLES	77482	6946	84428
	11-DOMESTIC TRAVEL EXPENSES	1390	690	2080
	13-OFFICE EXPENSES	11679	400	12079

	91-MEDICAL REIMBURSEMENT	5471	0	5471
	92-TELEPHONE	2932	584	3516
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	6101132	2299703	8400835
DDO- EXECUTIVE ENGINEER (CANALS) DEVIGARH DIVISION (IB),PTL PATIALA		111973434	25138368	137111802
DDO- EXECUTIVE ENGINEER (CANALS) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR	400000	0	400000
DDO- EXECUTIVE ENGINEER (CANALS) INVESTIGATION DIVISION (J), HOSHIARPUR HOSHIARPUR				
Major Head- 2701-MEDIUM IRRIGATION				
	01-SALARIES	12822792	2663201	15485993
	11-DOMESTIC TRAVEL EXPENSES	10070	0	10070
	13-OFFICE EXPENSES	176601	0	176601
	91-MEDICAL REIMBURSEMENT	44516	0	44516
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	13053979	2663201	15717180
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) INVESTIGATION DIVISION (J), HOSHIARPUR HOSHIARPUR	13053979	2663201	15717180
DDO- EXECUTIVE ENGINEER (CANALS) LEHAL CANAL DIVISION, WRD, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	50-OTHER CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	4259896	1352458	5612354
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4659896	1552458	6212354
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	53-MAJOR WORKS	99063376	5976822	105040198
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	99063376	5976822	105040198
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) LEHAL CANAL DIVISION, WRD, PATIALA PATIALA	103723272	7529280	111252552

DDO- EXECUTIVE ENGINEER (CANALS) MANSA DIVISION (I.B.), JAWARHARKE MANSA
Major Head- 2700-MAJOR IRRIGATION

01-SALARIES	56907837	10936487	67844324
02-WAGES	142442	57848	200290
09-REPAIR AND MAINTENANCE OF STAFF CARS	9088	0	9088
10-POL OF OFFICE VEHICLES	91929	0	91929
11-DOMESTIC TRAVEL EXPENSES	35560	5704	41264
13-OFFICE EXPENSES	103743	57000	160743
43-SUSPENSE	-766143	0	-766143
91-MEDICAL REIMBURSEMENT	741850	281138	1022988
93-ELECTRICITY CHARGES	200520	140720	341240
TOTAL FOR MH- 2700-MAJOR IRRIGATION	57466826	11478897	68945723

Major Head- 2701-MEDIUM IRRIGATION

27-MINOR WORKS	4137664	0	4137664
93-ELECTRICITY CHARGES	17730540	883510	18614050
TOTAL FOR MH- 2701-MEDIUM IRRIGATION	21868204	883510	22751714

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION

53-MAJOR WORKS	12036757	1380000	13416757
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	12036757	1380000	13416757
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) MANSA DIVISION (I.B.), JAWARHARKE MANSA	91371787	13742407	105114194

DDO- EXECUTIVE ENGINEER (CANALS) ROPAR HEADWORKS DIVISION, ROPAR ROPAR
Major Head- 2701-MEDIUM IRRIGATION

27-MINOR WORKS	7860227	0	7860227
93-ELECTRICITY CHARGES	2225720	611820	2837540
TOTAL FOR MH- 2701-MEDIUM IRRIGATION	10085947	611820	10697767

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION

53-MAJOR WORKS	110136077	9865196	120001273
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	110136077	9865196	120001273
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) ROPAR HEADWORKS DIVISION, ROPAR	120222024	10477016	130699040

DDO- EXECUTIVE ENGINEER (CANALS) S.E.SIRHIND CANAL CIRCLE, LUDHIANA LUDHIANA				
Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	10924798	3577915	14502713
	11-DOMESTIC TRAVEL EXPENSES	12110	0	12110
	91-MEDICAL REIMBURSEMENT	21039	0	21039
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	10957947	3577915	14535862
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) S.E.SIRHIND CANAL CIRCLE, LUDHIANA LUDHIANA				
		10957947	3577915	14535862
DDO- EXECUTIVE ENGINEER (CANALS) SANGRUR CANAL AND GROUND WATER DIVISION, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	2612936	469774	3082710
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2622936	669774	3292710
Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	63719885	12354854	76074739
	02-WAGES	51770	10354	62124
	11-DOMESTIC TRAVEL EXPENSES	4190	0	4190
	13-OFFICE EXPENSES	112392	0	112392
	91-MEDICAL REIMBURSEMENT	922986	113773	1036759
	93-ELECTRICITY CHARGES	93364	22740	116104
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	64904587	12501721	77406308
Major Head- 2701-MEDIUM IRRIGATION				
	26-ADVERTISING AND PUBLICITY	7552	0	7552
	27-MINOR WORKS	359958	345110	705068
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	367510	345110	712620
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	53-MAJOR WORKS	111853165	62852792	174705957
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	111853165	62852792	174705957

TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) SANGRUR CANAL AND GROUND WATER DIVISION, SANGRUR SANGRUR		179748198	76369397	256117595
DDO- EXECUTIVE ENGINEER (CANALS) SIDHWAN CANAL DIVISION, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	5144775	327118	5471893
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5344775	327118	5671893
Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	63382824	13255294	76638118
	02-WAGES	19800	4000	23800
	09-REPAIR AND MAINTENANCE OF STAFF CARS	69711	0	69711
	10-POL OF OFFICE VEHICLES	115345	41669	157014
	11-DOMESTIC TRAVEL EXPENSES	24034	0	24034
	13-OFFICE EXPENSES	76618	77697	154315
	91-MEDICAL REIMBURSEMENT	917262	204613	1121875
	92-TELEPHONE	8468	0	8468
	93-ELECTRICITY CHARGES	183931	49183	233114
	94-WATER CHARGES	2571	0	2571
TOTAL FOR MH- 2700-MAJOR IRRIGATION		64800564	13632456	78433020
Major Head- 2701-MEDIUM IRRIGATION				
	26-ADVERTISING AND PUBLICITY	8455	0	8455
	27-MINOR WORKS	8021520	10974	8032494
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		8029975	10974	8040949
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	53-MAJOR WORKS	80394497	2080000	82474497
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		80394497	2080000	82474497
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) SIDHWAN CANAL DIVISION, LUDHIANA LUDHIANA		158569811	16050548	174620359
DDO- EXECUTIVE ENGINEER (CANALS) WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR ROPAR				

Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-SALARIES	14754790	2626881	17381671
	11-DOMESTIC TRAVEL EXPENSES	15280	3196	18476
	13-OFFICE EXPENSES	7391	12060	19451
	91-MEDICAL REIMBURSEMENT	15132	208252	223384
	92-TELEPHONE	0	4470	4470
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	14792593	2854859	17647452
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	53-MAJOR WORKS	8827829	0	8827829
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	8827829	0	8827829
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR ROPAR	23620422	2854859	26475281
DDO- EXECUTIVE ENGINEER (WORKS) SHAH NAHAR EXTENSION MECHANICAL DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	53-MAJOR WORKS	382761	15970420	16353181
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	382761	15970420	16353181
	TOTAL FOR DDO- EXECUTIVE ENGINEER (WORKS) SHAH NAHAR EXTENSION MECHANICAL DIVISION, HOSHIARPUR HOSHIARPUR	582761	15970420	16553181
DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION, ABOHAR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	71616956	14932838	86549794
	02-WAGES	70105	93022	163127
	10-POL OF OFFICE VEHICLES	46883	0	46883

		13-OFFICE EXPENSES	34904	0	34904
		50-OTHER CHARGES	108000	0	108000
		91-MEDICAL REIMBURSEMENT	767055	198291	965346
		93-ELECTRICITY CHARGES	156720	0	156720
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION		72800623	15224151	88024774
		27-MINOR WORKS	11608609	0	11608609
Major Head- 2702-MINOR IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		11608609	0	11608609
		01-SALARIES	463858	0	463858
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 2702-MINOR IRRIGATION		463858	0	463858
		53-MAJOR WORKS	456428588	10562760	466991348
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		456428588	10562760	466991348
DDO- EXECUTIVE ENGINEER BARNALA CANAL AND GROUND WATER DIVISION, WRD O/O XEN BARNALA CANAL AND GROUND WATER DIVISION, WRD BRANALA	TOTAL FOR DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION, ABOHAR FEROZEPUR		541701678	25786911	567488589
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	14804731	2908031	17712762
		11-DOMESTIC TRAVEL EXPENSES	14915	540	15455
		13-OFFICE EXPENSES	118525	15609	134134
		91-MEDICAL REIMBURSEMENT	178459	9510	187969
		92-TELEPHONE	1179	0	1179
		93-ELECTRICITY CHARGES	17360	4420	21780
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION		15135169	2938110	18073279
		27-MINOR WORKS	1281705	0	1281705
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		1281705	0	1281705
		53-MAJOR WORKS	130016058	0	130016058
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		130016058	0	130016058

TOTAL FOR DDO- EXECUTIVE ENGINEER BARNALA CANAL AND GROUND WATER DIVISION, WRD O/O XEN BARNALA CANAL AND GROUND WATER DIVISION, WRD BRANALA		146432932	2938110	149371042
DDO- EXECUTIVE ENGINEER BATHINDA CANAL AND GROUND WATER DIVISION, WRD, BATHINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	5520883	866465	6387348
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5520883	866465	6387348
Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	77383156	15247631	92630787
	02-WAGES	361921	75250	437171
	10-POL OF OFFICE VEHICLES	82200	0	82200
	11-DOMESTIC TRAVEL EXPENSES	46550	0	46550
	13-OFFICE EXPENSES	212083	5914	217997
	50-OTHER CHARGES	68341	0	68341
	91-MEDICAL REIMBURSEMENT	236026	121598	357624
	93-ELECTRICITY CHARGES	72346	132089	204435
TOTAL FOR MH- 2700-MAJOR IRRIGATION		78462623	15582482	94045105
Major Head- 2701-MEDIUM IRRIGATION				
	27-MINOR WORKS	5271998	19902172	25174170
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		5271998	19902172	25174170
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	53-MAJOR WORKS	787804	0	787804
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		787804	0	787804
TOTAL FOR DDO- EXECUTIVE ENGINEER BATHINDA CANAL AND GROUND WATER DIVISION, WRD, BATHINDA BHATINDA		90043308	36351119	126394427
DDO- EXECUTIVE ENGINEER BHAKHRA MAIN LINE DIVISION, PATIALA PATIALA Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	111932182	22177680	134109862
	02-WAGES	224065	68521	292586
	09-REPAIR AND MAINTENANCE OF STAFF CARS	7322	0	7322

	10-POL OF OFFICE VEHICLES	31697	27786	59483
	11-DOMESTIC TRAVEL EXPENSES	16340	0	16340
	13-OFFICE EXPENSES	149559	0	149559
	14-RENT, RATES AND TAXES	575184	0	575184
	91-MEDICAL REIMBURSEMENT	1020925	339011	1359936
	92-TELEPHONE	9022	2986	12008
	93-ELECTRICITY CHARGES	383600	453810	837410
	94-WATER CHARGES	979624	0	979624
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	115329520	23069794	138399314
Major Head- 2701-MEDIUM IRRIGATION				
	26-ADVERTISING AND PUBLICITY	124059	0	124059
	27-MINOR WORKS	6352131	978988	7331119
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	6476190	978988	7455178
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	43-SUSPENSE	3076	0	3076
	53-MAJOR WORKS	288038595	16634300	304672895
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	288041671	16634300	304675971
	TOTAL FOR DDO- EXECUTIVE ENGINEER BHAKHRA MAIN LINE DIVISION, PATIALA PATIALA	409847381	40683082	450530463
DDO- EXECUTIVE ENGINEER DESIGN RSD ORGN. IB PB.CHD CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100000	0	100000
	TOTAL FOR DDO- EXECUTIVE ENGINEER DESIGN RSD ORGN. IB PB.CHD CHANDIGARH	100000	0	100000
DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	1191272	156746	1348018
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1591272	156746	1748018
Major Head- 2701-MEDIUM IRRIGATION				
	27-MINOR WORKS	2792986	159115	2952101

	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	2792986	159115	2952101
	TOTAL FOR DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION, PATIALA PATIALA	4384258	315861	4700119
DDO- EXECUTIVE ENGINEER DISCHARGE DIVISION I.B. MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	652740	0	652740
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	652740	0	652740
	TOTAL FOR DDO- EXECUTIVE ENGINEER DISCHARGE DIVISION I.B. MOHALI MOHALI	652740	0	652740
DDO- EXECUTIVE ENGINEER EASTERN CANAL DIVISION FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	11550564	3959022	15509586
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11750564	3959022	15709586
Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	68226586	12840448	81067034
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5218	0	5218
	10-POL OF OFFICE VEHICLES	141997	62209	204206
	11-DOMESTIC TRAVEL EXPENSES	10938	0	10938
	13-OFFICE EXPENSES	133239	0	133239
	91-MEDICAL REIMBURSEMENT	440123	164473	604596
	92-TELEPHONE	8857	21178	30035
	93-ELECTRICITY CHARGES	1649428	403990	2053418
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	70616386	13492298	84108684
Major Head- 2701-MEDIUM IRRIGATION				
	26-ADVERTISING AND PUBLICITY	105176	0	105176
	27-MINOR WORKS	20185775	0	20185775
	43-SUSPENSE	0	-20000	-20000
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	20290951	-20000	20270951

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	53-MAJOR WORKS	252110373	4125355	256235728
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	252110373	4125355	256235728
	TOTAL FOR DDO- EXECUTIVE ENGINEER EASTERN CANAL DIVISION FEROZEPUR	354768274	21556675	376324949
DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	700000	0	700000
	91-MEDICAL REIMBURSEMENT	1164451	692827	1857278
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2064451	692827	2757278
Major Head- 2700-MAJOR IRRIGATION				
	01-SALARIES	54773757	11598423	66372180
	09-REPAIR AND MAINTENANCE OF STAFF CARS	14570	0	14570
	10-POL OF OFFICE VEHICLES	80201	0	80201
	11-DOMESTIC TRAVEL EXPENSES	5006	16458	21464
	13-OFFICE EXPENSES	159056	0	159056
	50-OTHER CHARGES	0	474651	474651
	91-MEDICAL REIMBURSEMENT	247918	37839	285757
	92-TELEPHONE	9900	0	9900
	93-ELECTRICITY CHARGES	24446	223220	247666
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	55314854	12350591	67665445
Major Head- 2701-MEDIUM IRRIGATION				
	27-MINOR WORKS	18503169	0	18503169

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	18503169	0	18503169
	53-MAJOR WORKS	6529180	1895666	8424846
DDO- EXECUTIVE ENGINEER GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT ROPAR	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	6529180	1895666	8424846
	TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT FARIDKOT	82411654	14939084	97350738
Major Head- 2700-MAJOR IRRIGATION	01-SALARIES	56258899	10513180	66772079
	02-WAGES	40255	8051	48306
DDO- EXECUTIVE ENGINEER GURDASPUR DIVISION,UBDC GURDASPUR	09-REPAIR AND MAINTENANCE OF STAFF CARS	19510	0	19510
	10-POL OF OFFICE VEHICLES	16921	49542	66463
	13-OFFICE EXPENSES	112500	95104	207604
	91-MEDICAL REIMBURSEMENT	200440	34281	234721
	92-TELEPHONE	7121	2933	10054
	93-ELECTRICITY CHARGES	499970	111310	611280
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	57155616	10814401	67970017
	TOTAL FOR DDO- EXECUTIVE ENGINEER GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT ROPAR	57155616	10814401	67970017

Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	13466822	1064256	14531078
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			13866822	1064256	14931078
Major Head- 2700-MAJOR IRRIGATION		01-SALARIES	183788302	36137309	219925611
		09-REPAIR AND MAINTENANCE OF STAFF CARS	38216	0	38216
		10-POL OF OFFICE VEHICLES	119778	50516	170294
		11-DOMESTIC TRAVEL EXPENSES	0	21363	21363
		13-OFFICE EXPENSES	112493	0	112493
		50-OTHER CHARGES	22339	0	22339
		91-MEDICAL REIMBURSEMENT	1710262	133123	1843385
		92-TELEPHONE	21210	0	21210
		93-ELECTRICITY CHARGES	0	218173	218173
TOTAL FOR MH- 2700-MAJOR IRRIGATION			185812600	36560484	222373084
Major Head- 2701-MEDIUM IRRIGATION		27-MINOR WORKS	12831758	423953	13255711
TOTAL FOR MH- 2701-MEDIUM IRRIGATION			12831758	423953	13255711
TOTAL FOR DDO- EXECUTIVE ENGINEER GURDASPUR DIVISION,UBDC GURDASPUR			212511180	38048693	250559873
DDO- EXECUTIVE ENGINEER HARIKE CANAL DIVISION, FEROZEPUR FEROZEPUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	0	200000	200000
		50-OTHER CHARGES	0	10000	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	210000	210000
Major Head- 2700-MAJOR IRRIGATION		01-SALARIES	54368860	11049927	65418787
		09-REPAIR AND MAINTENANCE OF STAFF CARS	12057	0	12057
		10-POL OF OFFICE VEHICLES	14965	57775	72740
		11-DOMESTIC TRAVEL EXPENSES	41707	7860	49567
		13-OFFICE EXPENSES	0	49521	49521
		91-MEDICAL REIMBURSEMENT	281309	48464	329773
		93-ELECTRICITY CHARGES	655430	237130	892560
TOTAL FOR MH- 2700-MAJOR IRRIGATION			55374328	11450677	66825005
Major Head- 2701-MEDIUM IRRIGATION		27-MINOR WORKS	3988999	0	3988999
TOTAL FOR MH- 2701-MEDIUM IRRIGATION			3988999	0	3988999
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		53-MAJOR WORKS	2734087	465900	3199987
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION			2734087	465900	3199987
TOTAL FOR DDO- EXECUTIVE ENGINEER HARIKE CANAL DIVISION, FEROZEPUR FEROZEPUR			62097414	12126577	74223991
DDO- EXECUTIVE ENGINEER INTENSIVE INVESTIGATION DIVISION HOSHIARPUR					

Major Head- 2701-MEDIUM IRRIGATION		01-SALARIES	4258058	780514	5038572
		10-POL OF OFFICE VEHICLES	34909	0	34909
		13-OFFICE EXPENSES	30416	0	30416
		27-MINOR WORKS	13717942	945559	14663501
		92-TELEPHONE	15561	0	15561
		93-ELECTRICITY CHARGES	2480227	0	2480227
TOTAL FOR MH- 2701-MEDIUM IRRIGATION			20537113	1726073	22263186
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		53-MAJOR WORKS	77925002	8135757	86060759
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION			77925002	8135757	86060759
TOTAL FOR DDO- EXECUTIVE ENGINEER INTENSIVE INVESTIGATION DIVISION HOSHIARPUR			98462115	9861830	108323945
DDO- EXECUTIVE ENGINEER INVESTIGATION DIVISION (IB) HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			200000	0	200000
Major Head- 2701-MEDIUM IRRIGATION		01-SALARIES	21762760	4417562	26180322
		02-WAGES	115010	23002	138012
		09-REPAIR AND MAINTENANCE OF STAFF CARS	17735	0	17735

		10-POL OF OFFICE VEHICLES	50992	16871	67863
		11-DOMESTIC TRAVEL EXPENSES	46579	73108	119687
		13-OFFICE EXPENSES	59098	50801	109899
		26-ADVERTISING AND PUBLICITY	13814	0	13814
		27-MINOR WORKS	20144531	839913	20984444
		91-MEDICAL REIMBURSEMENT	44978	97999	142977
		93-ELECTRICITY CHARGES	2412279	695701	3107980
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		44667776	6214957	50882733
		53-MAJOR WORKS	273214	6864222	7137436
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		273214	6864222	7137436
DDO- EXECUTIVE ENGINEER IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI MOHALI	TOTAL FOR DDO- EXECUTIVE ENGINEER INVESTIGATION DIVISION (IB) HOSHIARPUR		45140990	13079179	58220169
Major Head- 2700-MAJOR IRRIGATION		01-SALARIES	2436552	0	2436552
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		2436552	0	2436552
DDO- EXECUTIVE ENGINEER JANDIALA DIVISION, UBDC, AMRITSAR AMRITSAR	TOTAL FOR DDO- EXECUTIVE ENGINEER IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI MOHALI		2436552	0	2436552
Major Head- 2700-MAJOR IRRIGATION		01-SALARIES	73297697	13978058	87275755

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	12463	0	12463
		10-POL OF OFFICE VEHICLES	46401	9054	55455
		11-DOMESTIC TRAVEL EXPENSES	0	24950	24950
		13-OFFICE EXPENSES	184241	25420	209661
		91-MEDICAL REIMBURSEMENT	166601	310038	476639
		92-TELEPHONE	19220	0	19220
		93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		73776623	14347520	88124143
Major Head- 2701-MEDIUM IRRIGATION					
		27-MINOR WORKS	9236446	443750	9680196
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		9236446	443750	9680196
	TOTAL FOR DDO- EXECUTIVE ENGINEER JANDIALA DIVISION, UBDC, AMRITSAR AMRITSAR		83013069	14791270	97804339
DDO- EXECUTIVE ENGINEER LEHAL DIVISION (IB), PATIALA PATIALA					
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	93528923	19689564	113218487
		02-WAGES	57129	21630	78759
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	14150	18920	33070
		10-POL OF OFFICE VEHICLES	76911	8500	85411
		11-DOMESTIC TRAVEL EXPENSES	47531	0	47531
		13-OFFICE EXPENSES	97919	82032	179951
		14-RENT, RATES AND TAXES	0	1336389	1336389
		50-OTHER CHARGES	15000	64184	79184
		91-MEDICAL REIMBURSEMENT	763663	627683	1391346
		92-TELEPHONE	13295	2670	15965

DDO- EXECUTIVE ENGINEER MAJITHA DIVISION, UBDC, AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		93-ELECTRICITY CHARGES	103409	147336	250745
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		94717930	21998908	116716838
	TOTAL FOR DDO- EXECUTIVE ENGINEER LEHAL DIVISION (IB), PATIALA PATIALA		94717930	21998908	116716838
Major Head- 2700-MAJOR IRRIGATION		04-PENSIONARY CHARGES	0	200000	200000
		50-OTHER CHARGES	600000	0	600000
		91-MEDICAL REIMBURSEMENT	4268251	1098113	5366364
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4868251	1298113	6166364
		01-SALARIES	98950949	19242790	118193739
		09-REPAIR AND MAINTENANCE OF STAFF CARS	23300	0	23300
		10-POL OF OFFICE VEHICLES	232790	0	232790
		11-DOMESTIC TRAVEL EXPENSES	90790	0	90790
		13-OFFICE EXPENSES	208821	0	208821
		50-OTHER CHARGES	251086	0	251086
Major Head- 2701-MEDIUM IRRIGATION		91-MEDICAL REIMBURSEMENT	880510	185973	1066483
		93-ELECTRICITY CHARGES	60785	0	60785
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		100699031	19428763	120127794
		27-MINOR WORKS	24164150	0	24164150
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		24164150	0	24164150

DDO- EXECUTIVE ENGINEER RAJASTHAN FEEDER DIVISION, FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER MAJITHA DIVISION, UBDC, AMRITSAR AMRITSAR	129731432	20726876	150458308
DDO- EXECUTIVE ENGINEER RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR FEROZEPUR Major Head- 2700-MAJOR IRRIGATION	50-OTHER CHARGES	200000	0	200000
DDO- EXECUTIVE ENGINEER RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR FEROZEPUR Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR DDO- EXECUTIVE ENGINEER RAJASTHAN FEEDER DIVISION, FEROZEPUR FEROZEPUR	200000	0	200000
Major Head- 2701-MEDIUM IRRIGATION	01-SALARIES	35253429	7086338	42339767
	11-DOMESTIC TRAVEL EXPENSES	24054	7820	31874
Major Head- 2701-MEDIUM IRRIGATION	13-OFFICE EXPENSES	9620	5100	14720
	91-MEDICAL REIMBURSEMENT	388656	159581	548237
Major Head- 2701-MEDIUM IRRIGATION	92-TELEPHONE	10465	5865	16330
	93-ELECTRICITY CHARGES	29800	19480	49280
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION	35716024	7284184	43000208
Major Head- 2701-MEDIUM IRRIGATION	27-MINOR WORKS	984554	0	984554
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	984554	0	984554

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	53-MAJOR WORKS	471518120	688920	472207040
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		471518120	688920	472207040
TOTAL FOR DDO- EXECUTIVE ENGINEER RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR FEROZEPUR		508218698	7973104	516191802
DDO- EXECUTIVE ENGINEER SHAH NAHAR EXTENSION CIVIL DIVISION HOSHIARPUR Major Head- 2701-MEDIUM IRRIGATION				
	01-SALARIES	17333669	3618078	20951747
	09-REPAIR AND MAINTENANCE OF STAFF CARS	54108	0	54108
	10-POL OF OFFICE VEHICLES	165324	50613	215937
	11-DOMESTIC TRAVEL EXPENSES	293326	54085	347411
	13-OFFICE EXPENSES	79767	0	79767
	27-MINOR WORKS	7825000	98589	7923589
	91-MEDICAL REIMBURSEMENT	174711	43433	218144
	92-TELEPHONE	4946	1180	6126
	93-ELECTRICITY CHARGES	2586780	0	2586780
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		28517631	3865978	32383609
TOTAL FOR DDO- EXECUTIVE ENGINEER SHAH NAHAR EXTENSION CIVIL DIVISION HOSHIARPUR		28517631	3865978	32383609
DDO- EXECUTIVE ENGINEER SHRI MUKTSAR SAHIB CANAL AND GROUND WATER DIVISION GIDDERBAHA				

Major Head- 2700-MAJOR IRRIGATION		01-SALARIES	3077359	987016	4064375
		13-OFFICE EXPENSES	0	22125	22125
		92-TELEPHONE	845	2586	3431
TOTAL FOR MH- 2700-MAJOR IRRIGATION			3078204	1011727	4089931
TOTAL FOR DDO- EXECUTIVE ENGINEER					
SHRI MUKTSAR SAHIB CANAL AND					
GROUND WATER DIVISION GIDDERBAHA			3078204	1011727	4089931
DDO- EXECUTIVE ENGINEER WATER					
DRAINAGE CONSTRUCTION DIVISION					
BARNALA					
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		01-SALARIES	97388	0	97388
TOTAL FOR MH- 2235-SOCIAL SECURITY					
AND WELFARE			97388	0	97388
TOTAL FOR DDO- EXECUTIVE ENGINEER					
WATER DRAINAGE CONSTRUCTION					
DIVISION BARNALA			97388	0	97388
DDO- EXECUTIVE ENGINEER WORKSHOP					
DIVISION, IRRIGATION WORKS, PUNJAB					
CHANDIGARH					
Major Head- 2701-MEDIUM IRRIGATION					
		01-SALARIES	7755726	2563307	10319033
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	119006	97284	216290
		10-POL OF OFFICE VEHICLES	168747	0	168747
		11-DOMESTIC TRAVEL EXPENSES	78080	18160	96240
		13-OFFICE EXPENSES	28421	16677	45098
		91-MEDICAL REIMBURSEMENT	32143	0	32143

DDO- R.O. ROPAR INSPECTION DIVISION, SYL, ROPAR ROPAR Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	8182123	2695428	10877551
	TOTAL FOR DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB CHANDIGARH	8182123	2695428	10877551
	01-SALARIES	12359351	2265388	14624739
	11-DOMESTIC TRAVEL EXPENSES	19406	0	19406
DDO- S.E. PATIALA CIRCLE PATIALA Major Head- 2700-MAJOR IRRIGATION	13-OFFICE EXPENSES	18475	8073	26548
	91-MEDICAL REIMBURSEMENT	118225	195656	313881
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	12515457	2469117	14984574
	TOTAL FOR DDO- R.O. ROPAR INSPECTION DIVISION, SYL, ROPAR ROPAR	12515457	2469117	14984574
DDO- SUPERINTENDING ENGINEER FEROZEPUR CANAL CIRCLE C C, FEROZEPUR FEROZEPUR	01-SALARIES	13091970	2754130	15846100
	11-DOMESTIC TRAVEL EXPENSES	4828	0	4828
	13-OFFICE EXPENSES	67545	4439	71984
	91-MEDICAL REIMBURSEMENT	101384	47393	148777
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	13265727	2805962	16071689
	TOTAL FOR DDO- S.E. PATIALA CIRCLE PATIALA	13265727	2805962	16071689

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	785220	0	785220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		785220	0	785220
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	8953151	1718059	10671210
		11-DOMESTIC TRAVEL EXPENSES	914	1488	2402
		13-OFFICE EXPENSES	42925	26492	69417
		91-MEDICAL REIMBURSEMENT	46329	0	46329
		92-TELEPHONE	15554	0	15554
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		9058873	1746039	10804912
	TOTAL FOR DDO- SUPERINTENDING ENGINEER FEROZEPUR CANAL CIRCLE C C, FEROZEPUR FEROZEPUR		9844093	1746039	11590132
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, CANALS PUNJAB CHANDIGARG		4173620885	512859532	4686480417
CCO- CHIEF ENGINEER, IRRIGATION, DRAINAGE PUNJAB CHANDIGARH					
DDO- EXECUTIVE ENGINEER (DRAINAGE) AMRITSAR DRAINAGE DIVISION, AMRITSAR AMRITSAR					
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS					
		53-MAJOR WORKS	9296855	1123454	10420309
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		9296855	1123454	10420309

DDO- EXECUTIVE ENGINEER (DRAINAGE) BARI DOAB DRAINAGE DIVISION AMRITSAR Major Head- 2711-FLOOD CONTROL AND DRAINAGE	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) AMRITSAR DRAINAGE DIVISION, AMRITSAR AMRITSAR	9296855	1123454	10420309
	01-SALARIES	19548076	3672395	23220471
	11-DOMESTIC TRAVEL EXPENSES	27886	0	27886
	13-OFFICE EXPENSES	44894	0	44894
	91-MEDICAL REIMBURSEMENT	279958	0	279958
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, MALOUT FARIDKOT Major Head- 2711-FLOOD CONTROL AND DRAINAGE	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	19900814	3672395	23573209
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) BARI DOAB DRAINAGE DIVISION AMRITSAR	19900814	3672395	23573209
	01-SALARIES	14124210	3581658	17705868
	11-DOMESTIC TRAVEL EXPENSES	6060	4770	10830
	13-OFFICE EXPENSES	28860	10935	39795
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	91-MEDICAL REIMBURSEMENT	59259	0	59259
	93-ELECTRICITY CHARGES	75660	21010	96670
		14294049	3618373	17912422

Major Head- 4711-CAPITAL OUTLAY ON
FLOOD CONTROL PROJECTS

TOTAL FOR MH- 4711-CAPITAL OUTLAY ON
FLOOD CONTROL PROJECTS
TOTAL FOR DDO- EXECUTIVE ENGINEER
(DRAINAGE) DRAINAGE CONSTRUCTION
DIVISION, MALOUT FARIDKOT

DDO- EXECUTIVE ENGINEER (DRAINAGE)
DRAINAGE DIVISION, PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

Major Head- 2711-FLOOD CONTROL AND
DRAINAGE

53-MAJOR WORKS	8698860	1582283	10281143
	8698860	1582283	10281143
	22992909	5200656	28193565
91-MEDICAL REIMBURSEMENT	857631	145718	1003349
	857631	145718	1003349
01-SALARIES	34466918	6733590	41200508
09-REPAIR AND MAINTENANCE OF STAFF			
CARS	35405	44240	79645
10-POL OF OFFICE VEHICLES	85495	0	85495
11-DOMESTIC TRAVEL EXPENSES	20584	2910	23494
13-OFFICE EXPENSES	100685	0	100685
43-SUSPENSE	162500	0	162500
50-OTHER CHARGES	10000	0	10000
91-MEDICAL REIMBURSEMENT	185044	0	185044
92-TELEPHONE	4786	2404	7190
93-ELECTRICITY CHARGES	111850	25410	137260
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	35183267	6808554	41991821

Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	53-MAJOR WORKS	24776697	0	24776697
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	24776697	0	24776697
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION, PATIALA PATIALA	60817595	6954272	67771867
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION,SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	313732	3368	317100
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	313732	3368	317100
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-SALARIES	32640430	6351601	38992031
	09-REPAIR AND MAINTENANCE OF STAFF CARS	5000	13589	18589
	10-POL OF OFFICE VEHICLES	98558	0	98558
	11-DOMESTIC TRAVEL EXPENSES	20170	0	20170
	13-OFFICE EXPENSES	58533	17648	76181
	91-MEDICAL REIMBURSEMENT	671895	9600	681495
	92-TELEPHONE	8089	1693	9782
	93-ELECTRICITY CHARGES	63292	27424	90716
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	33565967	6421555	39987522
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				

DDO- EXECUTIVE ENGINEER (DRAINAGE) EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR JALANDHAR Major Head- 2711-FLOOD CONTROL AND DRAINAGE		53-MAJOR WORKS	5282294	0	5282294
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		5282294	0	5282294
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION,SANGRUR SANGRUR		39161993	6424923	45586916
		01-SALARIES	25974722	5596628	31571350
		11-DOMESTIC TRAVEL EXPENSES	6408	0	6408
		13-OFFICE EXPENSES	47929	2000	49929
		91-MEDICAL REIMBURSEMENT	199398	8324	207722
		92-TELEPHONE	2295	0	2295
		93-ELECTRICITY CHARGES	63312	0	63312
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		26294064	5606952	31901016
		53-MAJOR WORKS	19597612	1280807	20878419
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		19597612	1280807	20878419
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR JALANDHAR		45891676	6887759	52779435

DDO- EXECUTIVE ENGINEER (DRAINAGE) FARIDKOT DRAINAGE DIVISION, FARIDKOT FARIDKOT Major Head- 2701-MEDIUM IRRIGATION				
	27-MINOR WORKS	289612	0	289612
	43-SUSPENSE	-289612	0	-289612
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		0	0	0
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) FARIDKOT DRAINAGE DIVISION, FARIDKOT FARIDKOT		0	0	0
DDO- EXECUTIVE ENGINEER (DRAINAGE) GOLEWALA DRAINAGE DIVISION FEROZEPUR Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-SALARIES	31310421	6015019	37325440
	02-WAGES	13535	2707	16242
	11-DOMESTIC TRAVEL EXPENSES	28657	0	28657
	13-OFFICE EXPENSES	79981	52543	132524
	91-MEDICAL REIMBURSEMENT	439945	115176	555121
	92-TELEPHONE	9490	0	9490
	93-ELECTRICITY CHARGES	86000	12000	98000
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		31968029	6197445	38165474
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	43-SUSPENSE	4072685	315462	4388147
	53-MAJOR WORKS	11949968	3501875	15451843

DDO- EXECUTIVE ENGINEER (DRAINAGE) GURDASPUR DRAINAGE DIVISION, GURDASPUR GURDASPUR Major Head- 2711-FLOOD CONTROL AND DRAINAGE	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	16022653	3817337	19839990
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) GOLEWALA DRAINAGE DIVISION FEROZEPUR	47990682	10014782	58005464
	01-SALARIES	27859220	5051472	32910692
	02-WAGES	53685	11709	65394
	13-OFFICE EXPENSES	124671	0	124671
	91-MEDICAL REIMBURSEMENT	567012	18680	585692
	92-TELEPHONE	0	9600	9600
	93-ELECTRICITY CHARGES	33790	0	33790
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	28638378	5091461	33729839
	Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS			
DDO- EXECUTIVE ENGINEER (DRAINAGE) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR	53-MAJOR WORKS	15697352	524196	16221548
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	15697352	524196	16221548
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) GURDASPUR DRAINAGE DIVISION, GURDASPUR GURDASPUR	44335730	5615657	49951387

Major Head- 2711-FLOOD CONTROL AND DRAINAGE		01-SALARIES	26384877	5077694	31462571
		02-WAGES	62043	12345	74388
		11-DOMESTIC TRAVEL EXPENSES	34523	20562	55085
		93-ELECTRICITY CHARGES	54890	0	54890
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE			26536333	5110601	31646934
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR			26536333	5110601	31646934
DDO- EXECUTIVE ENGINEER (DRAINAGE) KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR HOSHIARPUR					
Major Head- 2702-MINOR IRRIGATION		01-SALARIES	12912322	1641904	14554226
TOTAL FOR MH- 2702-MINOR IRRIGATION			12912322	1641904	14554226
Major Head- 2711-FLOOD CONTROL AND DRAINAGE		01-SALARIES	1009856	9167	1019023
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE			1009856	9167	1019023
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR HOSHIARPUR			13922178	1651071	15573249
DDO- EXECUTIVE ENGINEER (DRAINAGE) LUDHIANA DRAINAGE DIVISION, LUDHIANA LUDHIANA					

Major Head- 2711-FLOOD CONTROL AND DRAINAGE

01-SALARIES	21309570	4771282	26080852
11-DOMESTIC TRAVEL EXPENSES	9220	0	9220
13-OFFICE EXPENSES	19750	1050	20800
91-MEDICAL REIMBURSEMENT	476026	13290	489316
92-TELEPHONE	1431	0	1431

TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE

21815997	4785622	26601619
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Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

53-MAJOR WORKS	23502696	0	23502696
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TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

23502696	0	23502696
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TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) LUDHIANA DRAINAGE DIVISION, LUDHIANA LUDHIANA

45318693	4785622	50104315
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DDO- EXECUTIVE ENGINEER (DRAINAGE) MANSA DRAINAGE DIVISION, MANSA MANSA

Major Head- 2711-FLOOD CONTROL AND DRAINAGE

01-SALARIES	16951205	3075466	20026671
09-REPAIR AND MAINTENANCE OF STAFF CARS	8250	0	8250
10-POL OF OFFICE VEHICLES	33363	15338	48701
11-DOMESTIC TRAVEL EXPENSES	17040	0	17040
13-OFFICE EXPENSES	24913	0	24913
91-MEDICAL REIMBURSEMENT	79261	47264	126525
93-ELECTRICITY CHARGES	0	36880	36880

Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		17114032	3174948	20288980
		43-SUSPENSE	-1663	1864368	1862705
		53-MAJOR WORKS	2738722	3293985	6032707
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		2737059	5158353	7895412
DDO- EXECUTIVE ENGINEER (DRAINAGE) MECHANICAL DRAINAGE DIVISION, AMRITSAR AMRITSAR	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) MANSA DRAINAGE DIVISION, MANSA MANSA		19851091	8333301	28184392
Major Head- 2701-MEDIUM IRRIGATION		43-SUSPENSE	14875992	3065369	17941361
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		14875992	3065369	17941361
Major Head- 2711-FLOOD CONTROL AND DRAINAGE					
		01-SALARIES	32104862	6350709	38455571
		10-POL OF OFFICE VEHICLES	55900	0	55900
		11-DOMESTIC TRAVEL EXPENSES	12316	0	12316
		13-OFFICE EXPENSES	68431	20340	88771
		91-MEDICAL REIMBURSEMENT	210027	109374	319401
		92-TELEPHONE	4183	0	4183
		93-ELECTRICITY CHARGES	23440	4110	27550
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		32479159	6484533	38963692

Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS					
		53-MAJOR WORKS	4907485	491908	5399393
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		4907485	491908	5399393
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) MECHANICAL DRAINAGE DIVISION, AMRITSAR AMRITSAR		52262636	10041810	62304446
DDO- EXECUTIVE ENGINEER (DRAINAGE) PHAGWARA DRAINAGE DIVISION, JALANDHAR JALANDHAR					
Major Head- 2711-FLOOD CONTROL AND DRAINAGE					
		01-SALARIES	18697523	3579181	22276704
		11-DOMESTIC TRAVEL EXPENSES	13438	0	13438
		13-OFFICE EXPENSES	14364	0	14364
		91-MEDICAL REIMBURSEMENT	285398	88062	373460
		92-TELEPHONE	2951	0	2951
		93-ELECTRICITY CHARGES	59536	4898	64434
		94-WATER CHARGES	5306	0	5306
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		19078516	3672141	22750657
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS					
		53-MAJOR WORKS	19225536	601642	19827178
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		19225536	601642	19827178
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) PHAGWARA DRAINAGE DIVISION, JALANDHAR JALANDHAR		38304052	4273783	42577835

DDO- EXECUTIVE ENGINEER (DRAINAGE)
WATER MANAGEMENT IRRIGATION
DIVISION, ROPAR ROPAR
Major Head- 2711-FLOOD CONTROL AND
DRAINAGE

01-SALARIES	6222730	1090707	7313437
13-OFFICE EXPENSES	63952	0	63952
91-MEDICAL REIMBURSEMENT	48410	0	48410
92-TELEPHONE	8298	1698	9996
93-ELECTRICITY CHARGES	46228	0	46228
94-WATER CHARGES	0	2110	2110

TOTAL FOR MH- 2711-FLOOD CONTROL
AND DRAINAGE

6389618 1094515 7484133

Major Head- 4711-CAPITAL OUTLAY ON
FLOOD CONTROL PROJECTS

53-MAJOR WORKS 474524 0 474524

TOTAL FOR MH- 4711-CAPITAL OUTLAY ON
FLOOD CONTROL PROJECTS

474524 0 474524

TOTAL FOR DDO- EXECUTIVE ENGINEER
(DRAINAGE) WATER MANAGEMENT
IRRIGATION DIVISION, ROPAR ROPAR

6864142 1094515 7958657

DDO- EXECUTIVE ENGINEER (DRAINAGE)
WORKSHOP DIVISION CHANDIGARH
Major Head- 2702-MINOR IRRIGATION

01-SALARIES	9404957	1967986	11372943
11-DOMESTIC TRAVEL EXPENSES	8000	0	8000
13-OFFICE EXPENSES	10000	0	10000

TOTAL FOR MH- 2702-MINOR IRRIGATION

9422957 1967986 11390943

Major Head- 2711-FLOOD CONTROL AND
DRAINAGE

DDO- EXECUTIVE ENGINEER (DRAINGAE) DRAINAGE CONSTRUCTION DIVISION,FEROZEPUR FEROZEPUR Major Head- 2711-FLOOD CONTROL AND DRAINAGE		01-SALARIES	1241242	250062	1491304
		09-REPAIR AND MAINTENANCE OF STAFF CARS	73513	99055	172568
		10-POL OF OFFICE VEHICLES	556946	208408	765354
		13-OFFICE EXPENSES	299220	0	299220
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		2170921	557525	2728446
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION CHANDIGARH		11593878	2525511	14119389
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		01-SALARIES	23738804	4877465	28616269
		10-POL OF OFFICE VEHICLES	36875	15531	52406
		11-DOMESTIC TRAVEL EXPENSES	23170	7632	30802
		13-OFFICE EXPENSES	42047	4059	46106
		43-SUSPENSE	-472435.88	0	-472435.88
		91-MEDICAL REIMBURSEMENT	191040	2299	193339
		93-ELECTRICITY CHARGES	53993	0	53993
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		23613493.12	4906986	28520479.12
		53-MAJOR WORKS	13616818	0	13616818
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		13616818	0	13616818

DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, FEROZEPUR FEROZEPUR	37230311.12	4906986	42137297.12
	04-PENSIONARY CHARGES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	Major Head- 2711-FLOOD CONTROL AND DRAINAGE			
DDO- EXECUTIVE ENGINEER NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI MOHALI Major Head- 2711-FLOOD CONTROL AND DRAINAGE	01-SALARIES	24731558	4958576	29690134
	13-OFFICE EXPENSES	29885	0	29885
	91-MEDICAL REIMBURSEMENT	581417	0	581417
	93-ELECTRICITY CHARGES	0	200000	200000
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	25342860	5158576	30501436
	TOTAL FOR DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR	25342860	5358576	30701436
	01-SALARIES	25534948	4272776	29807724
	09-REPAIR AND MAINTENANCE OF STAFF CARS	30932	0	30932
	10-POL OF OFFICE VEHICLES	104714	78339	183053
	13-OFFICE EXPENSES	204331	50308	254639

		91-MEDICAL REIMBURSEMENT	423125	61067	484192
		93-ELECTRICITY CHARGES	54440	0	54440
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		26352490	4462490	30814980
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS					
		53-MAJOR WORKS	16045210	86501	16131711
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		16045210	86501	16131711
	TOTAL FOR DDO- EXECUTIVE ENGINEER NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI MOHALI		42397700	4548991	46946691
DDO- EXECUTIVE ENGINEER PHAGWARA DRAINAGE DIVISION JALANDHAR					
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	77200	0	77200
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		77200	0	77200
	TOTAL FOR DDO- EXECUTIVE ENGINEER PHAGWARA DRAINAGE DIVISION JALANDHAR		77200	0	77200
DDO- SUPERINTENDING ENGINEER (DRAINAGE) AMRITSAR DRAINAGE CIRCLE, AMRITSAR AMRITSAR					
Major Head- 2711-FLOOD CONTROL AND DRAINAGE					
		01-SALARIES	8888206	1576178	10464384
		09-REPAIR AND MAINTENANCE OF STAFF CARS	47269	0	47269

		10-POL OF OFFICE VEHICLES	68081	0	68081
		13-OFFICE EXPENSES	49919	0	49919
		91-MEDICAL REIMBURSEMENT	162696	0	162696
		92-TELEPHONE	8404	2781	11185
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		9224575	1578959	10803534
	TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) AMRITSAR DRAINAGE CIRCLE, AMRITSAR AMRITSAR		9224575	1578959	10803534
DDO- SUPERINTENDING ENGINEER (DRAINAGE) DRAINAGE CIRCLE, PATIALA PATIALA					
Major Head- 2711-FLOOD CONTROL AND DRAINAGE					
		01-SALARIES	9034914	1816766	10851680
		10-POL OF OFFICE VEHICLES	42598	7815	50413
		11-DOMESTIC TRAVEL EXPENSES	4500	0	4500
		13-OFFICE EXPENSES	27581	0	27581
		91-MEDICAL REIMBURSEMENT	68745	52332	121077
		92-TELEPHONE	5917	1179	7096
		93-ELECTRICITY CHARGES	45920	23890	69810
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		9230175	1901982	11132157
	TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) DRAINAGE CIRCLE, PATIALA PATIALA		9230175	1901982	11132157
DDO- SUPERINTENDING ENGINEER (DRAINAGE) JALANDHAR DRAINAGE CIRCLE, JALANDHAR JALANDHAR					

Major Head- 2711-FLOOD CONTROL AND DRAINAGE

01-SALARIES	6920172	2100580	9020752
11-DOMESTIC TRAVEL EXPENSES	3300	2422	5722
13-OFFICE EXPENSES	130658	14277	144935
50-OTHER CHARGES	750654	0	750654
92-TELEPHONE	14071	0	14071
93-ELECTRICITY CHARGES	23175	9580	32755

TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE

7842030 2126859 9968889

TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) JALANDHAR DRAINAGE CIRCLE, JALANDHAR JALANDHAR

7842030 2126859 9968889

DDO- SUPERINTENDING ENGINEER BHAKHRA MAIN LINE CIRCLE, PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	364219	52886	417105
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

364219 52886 417105

Major Head- 2700-MAJOR IRRIGATION

01-SALARIES	11567525	2474198	14041723
09-REPAIR AND MAINTENANCE OF STAFF CARS	52716	0	52716
10-POL OF OFFICE VEHICLES	50899	3735	54634
11-DOMESTIC TRAVEL EXPENSES	10440	0	10440
13-OFFICE EXPENSES	32904	0	32904
50-OTHER CHARGES	26319	0	26319

DDO- XEN (DRAINAGE)CANAL LINING DIVN.MUKATSAR MUKATSAR Major Head- 2711-FLOOD CONTROL AND DRAINAGE		91-MEDICAL REIMBURSEMENT	217368	0	217368
		92-TELEPHONE	5657	943	6600
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		11963828	2478876	14442704
	TOTAL FOR DDO- SUPERINTENDING				
	ENGINEER BHAKHRA MAIN LINE CIRCLE,				
	PATIALA PATIALA		12328047	2531762	14859809
CCO- CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM PUNJAB HOSHIARPUR		01-SALARIES	14272017	2974060	17246077
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	15566	13009	28575
		10-POL OF OFFICE VEHICLES	87092	31300	118392
		11-DOMESTIC TRAVEL EXPENSES	24350	24092	48442
		13-OFFICE EXPENSES	24902	0	24902
		91-MEDICAL REIMBURSEMENT	129644	19585	149229
		92-TELEPHONE	8705	1469	10174
		93-ELECTRICITY CHARGES	75000	11620	86620
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		14637276	3075135	17712411
	TOTAL FOR DDO- XEN (DRAINAGE)CANAL LINING DIVN.MUKATSAR MUKATSAR		14637276	3075135	17712411
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, DRAINAGE PUNJAB CHANDIGARH		663351431.1	109739362	773090793.1

DDO- ASSITANT DESIGN ENGINEER INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB. CHANDIGARH Major Head- 2700-MAJOR IRRIGATION		01-SALARIES	118217677	23597008	141814685
		14-RENT, RATES AND TAXES	0	720000	720000
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		118217677	24317008	142534685
	TOTAL FOR DDO- ASSITANT DESIGN ENGINEER INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB. CHANDIGARH		118217677	24317008	142534685
DDO- ASSTT. CONTROLLER, FA & CAO SHAHPUR KANDI DAM PROJECT, CAMP CHD CHANDIGARH Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	43705495	22155084	65860579
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		43705495	22155084	65860579
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		01-SALARIES	49010825	10401338	59412163
		11-DOMESTIC TRAVEL EXPENSES	18900	0	18900
		13-OFFICE EXPENSES	295272	52565	347837
		91-MEDICAL REIMBURSEMENT	143169	233024	376193
		92-TELEPHONE	19150	2534	21684
		93-ELECTRICITY CHARGES	111568	19148	130716
		94-WATER CHARGES	36364	3246	39610
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		49635248	10711855	60347103

DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR HOSHIARPUR Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	TOTAL FOR DDO- ASSTT. CONTROLLER, FA & CAO SHAHPUR KANDI DAM PROJECT, CAMP CHD CHANDIGARH	93340743	32866939	126207682
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI AREA MAINTENANCE DIVISION 2, HOSHIARPUR HOSHIARPUR Major Head- 2700-MAJOR IRRIGATION	53-MAJOR WORKS	7104175	2184490	9288665
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	7104175	2184490	9288665
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR HOSHIARPUR	7104175	2184490	9288665
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI AREA MAINTENANCE DIVISION 2, HOSHIARPUR HOSHIARPUR Major Head- 2700-MAJOR IRRIGATION	01-SALARIES	43196658	10465592	53662250
	09-REPAIR AND MAINTENANCE OF STAFF CARS	21984	0	21984
	10-POL OF OFFICE VEHICLES	21940	27090	49030
	11-DOMESTIC TRAVEL EXPENSES	179163	6070	185233
	13-OFFICE EXPENSES	185609	2000	187609
	91-MEDICAL REIMBURSEMENT	333495	120080	453575
	92-TELEPHONE	14679	12337	27016
	93-ELECTRICITY CHARGES	358440	130260	488700
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	44311968	10763429	55075397

Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	53-MAJOR WORKS	1188394	51750073	52938467
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		1188394	51750073	52938467
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	53-MAJOR WORKS	0	392432	392432
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		0	392432	392432
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI AREA MAINTENANCE DIVISION 2, HOSHIARPUR HOSHIARPUR		45500362	62905934	108406296
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI WATERSHED DRAINAGE DIVISION 1, HOSHIARPUR HOSHIARPUR				
Major Head- 2700-MAJOR IRRIGATION	01-SALARIES	36721365	4601157	41322522
	02-WAGES	159808	79904	239712
	11-DOMESTIC TRAVEL EXPENSES	140014	0	140014
	13-OFFICE EXPENSES	392705	0	392705
	91-MEDICAL REIMBURSEMENT	252668	0	252668
	92-TELEPHONE	14146	0	14146
	93-ELECTRICITY CHARGES	22180	0	22180
TOTAL FOR MH- 2700-MAJOR IRRIGATION		37702886	4681061	42383947
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI WATERSHED DRAINAGE DIVISION 1, HOSHIARPUR HOSHIARPUR		37702886	4681061	42383947

DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) SHAH NAHAR EXTENSION CIVIL DIVISION, HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		43-SUSPENSE	-2204859	0	-2204859
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		-2204859	0	-2204859
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		53-MAJOR WORKS	0	117444	117444
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		0	117444	117444
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) SHAH NAHAR EXTENSION CIVIL DIVISION, HOSHIARPUR HOSHIARPUR		-2204859	317444	-1887415
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM)) SHAH NAHAR HEAD WORKS DIVISION, TALWARA HOSHIARPUR Major Head- 2700-MAJOR IRRIGATION		01-SALARIES	53517365	10562114	64079479
		11-DOMESTIC TRAVEL EXPENSES	56232	24366	80598
		13-OFFICE EXPENSES	52854	5800	58654
		91-MEDICAL REIMBURSEMENT	195844	199640	395484

		93-ELECTRICITY CHARGES	462861	0	462861
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		54285156	10791920	65077076
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM)) SHAH NAHAR HEAD WORKS DIVISION, TALWARA HOSHIARPUR		54285156	10791920	65077076
DDO- EXECUTIVE ENGINEER (KANDI DAM AREA) MAILI CONSTRUCTION DIVISION, MOHALI ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	16149	0	16149
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16149	0	16149
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI DAM AREA) MAILI CONSTRUCTION DIVISION, MOHALI ROPAR		16149	0	16149
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM PUNJAB HOSHIARPUR		353962289	138064796	492027085
CCO- CHIEF ENGINEER, IRRIGATION, UBDC PUNJAB AMRITSAR DDO- EXECUTIVE ENGINEER (UBDC) GURDASPUR UBDC DIVISION, GURDASPUR GURDASPUR Major Head- 2702-MINOR IRRIGATION					
		01-SALARIES	2836526	573554	3410080
	TOTAL FOR MH- 2702-MINOR IRRIGATION		2836526	573554	3410080

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	11004719	23347564	34352283
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		11004719	23347564	34352283
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) GURDASPUR UBDC DIVISION, GURDASPUR GURDASPUR		13841245	23921118	37762363
DDO- EXECUTIVE ENGINEER (UBDC) JANDIALA DIVISION UBDC, AMRITSAR AMRITSAR					
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	38983260	26150436	65133696
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		38983260	26150436	65133696
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) JANDIALA DIVISION UBDC, AMRITSAR AMRITSAR		38983260	26150436	65133696
DDO- EXECUTIVE ENGINEER (UBDC) MAJITHA DIVISION UBDC, AMRITSAR AMRITSAR					
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	29291072	13089000	42380072
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		29291072	13089000	42380072
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) MAJITHA DIVISION UBDC, AMRITSAR AMRITSAR		29291072	13089000	42380072

DDO- EXECUTIVE ENGINEER (UBDC) UBDC MADHOPUR DIVISION, GURDASPUR GURDASPUR Major Head- 2702-MINOR IRRIGATION					
		01-SALARIES	951008	191720	1142728
	TOTAL FOR MH- 2702-MINOR IRRIGATION		951008	191720	1142728
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		53-MAJOR WORKS	34896556	0	34896556
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		34896556	0	34896556
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) UBDC MADHOPUR DIVISION, GURDASPUR GURDASPUR		35847564	191720	36039284
DDO- PA TO SUPERINTENDING ENGINEER (UBDC) AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	400000	0	400000
		50-OTHER CHARGES	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1000000	0	1000000
Major Head- 2700-MAJOR IRRIGATION					
		01-SALARIES	93635111	17865048	111500159
		02-WAGES	95760	19152	114912
		11-DOMESTIC TRAVEL EXPENSES	61916	0	61916
		13-OFFICE EXPENSES	33982	57965	91947
		91-MEDICAL REIMBURSEMENT	417417	85212	502629
		93-ELECTRICITY CHARGES	865209	0	865209
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		95109395	18027377	113136772

CCO- CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER PUNJAB PATIALA DDO- EXECUTIVE ENGINEER (VIGILANCE) VIGILANCE AND QUALITY CONTROL, BHATINDA BHATINDA Major Head- 2702-MINOR IRRIGATION	TOTAL FOR DDO- PA TO SUPERINTENDING ENGINEER (UBDC) AMRITSAR AMRITSAR	96109395	18027377	114136772
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, UBDC PUNJAB AMRITSAR	214072536	81379651	295452187
DDO- EXECUTIVE ENGINEER VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR AMRITSAR Major Head- 2702-MINOR IRRIGATION	01-SALARIES	6145441	1297746	7443187
	09-REPAIR AND MAINTENANCE OF STAFF CARS	28664	0	28664
	10-POL OF OFFICE VEHICLES	31000	6600	37600
	11-DOMESTIC TRAVEL EXPENSES	2160	0	2160
	13-OFFICE EXPENSES	16036	0	16036
	91-MEDICAL REIMBURSEMENT	68889	0	68889
	93-ELECTRICITY CHARGES	23642	27317	50959
	TOTAL FOR MH- 2702-MINOR IRRIGATION	6315832	1331663	7647495
	TOTAL FOR DDO- EXECUTIVE ENGINEER (VIGILANCE) VIGILANCE AND QUALITY CONTROL, BHATINDA BHATINDA	6315832	1331663	7647495
	01-SALARIES	5771030	1165434	6936464

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	21175	22205	43380
		10-POL OF OFFICE VEHICLES	12190	36132	48322
		13-OFFICE EXPENSES	10815	0	10815
		91-MEDICAL REIMBURSEMENT	0	73080	73080
		92-TELEPHONE	2849	0	2849
	TOTAL FOR MH- 2702-MINOR IRRIGATION		5818059	1296851	7114910
	TOTAL FOR DDO- EXECUTIVE ENGINEER				
	VIGILANCE AND QUALITY CONTROL				
	DIVISION, AMRITSAR AMRITSAR		5818059	1296851	7114910
	TOTAL FOR CCO- CHIEF ENGINEER,				
	IRRIGATION, VIGILANCE-CUM-TECHNICAL				
	EXAMINER PUNJAB PATIALA		12133891	2628514	14762405
CCO- CHIEF ENGINEER, IRRIGATION,					
WATER RESOURCES PUNJAB					
CHANDIGARH					
DDO- DIRECTOR (WATER RESOURCES)					
WATER RESOURCES I& ENVIRONMENT					
DTE, SECTOR 68 MOHALI MOHALI					
Major Head- 2702-MINOR IRRIGATION					
		01-SALARIES	20288693	7270882	27559575
		13-OFFICE EXPENSES	47916	0	47916
		91-MEDICAL REIMBURSEMENT	139002	19284	158286
	TOTAL FOR MH- 2702-MINOR IRRIGATION		20475611	7290166	27765777
	TOTAL FOR DDO- DIRECTOR (WATER				
	RESOURCES) WATER RESOURCES I&				
	ENVIRONMENT DTE, SECTOR 68 MOHALI				
	MOHALI		20475611	7290166	27765777

DDO- EXECUTIVE ENGINEER (GW1)
GROUND WATER RESOURCES DIVISION
NO 1, WATER RESOURCES DEPARTMENT,
SECTOR 68 MOHALI
Major Head- 2700-MAJOR IRRIGATION

01-SALARIES	7537427	0	7537427
13-OFFICE EXPENSES	17890	2360	20250
14-RENT, RATES AND TAXES	0	62315	62315
91-MEDICAL REIMBURSEMENT	643184	0	643184
93-ELECTRICITY CHARGES	1237500	255790	1493290
94-WATER CHARGES	17805	0	17805
TOTAL FOR MH- 2700-MAJOR IRRIGATION	9453806	320465	9774271
TOTAL FOR DDO- EXECUTIVE ENGINEER (GW1) GROUND WATER RESOURCES DIVISION NO 1, WATER RESOURCES DEPARTMENT, SECTOR 68 MOHALI	9453806	320465	9774271

DDO- EXECUTIVE ENGINEER (GW2)
GROUND WATER RESOURCES DIVISION
NO 2, SECTOR 68 MOHALI MOHALI
Major Head- 2702-MINOR IRRIGATION

01-SALARIES	8826931	0	8826931
09-REPAIR AND MAINTENANCE OF STAFF CARS	17618	0	17618
10-POL OF OFFICE VEHICLES	56918	24277	81195
13-OFFICE EXPENSES	36617	6820	43437
50-OTHER CHARGES	0	40372	40372
91-MEDICAL REIMBURSEMENT	47671	0	47671
TOTAL FOR MH- 2702-MINOR IRRIGATION	8985755	71469	9057224

DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE DIVISION FEROZEPUR FEROZEPUR Major Head- 2702-MINOR IRRIGATION	TOTAL FOR DDO- EXECUTIVE ENGINEER (GW2) GROUND WATER RESOURCES DIVISION NO 2, SECTOR 68 MOHALI MOHALI	8985755	71469	9057224
DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE LUDHIANA LUDHIANA Major Head- 2702-MINOR IRRIGATION	01-SALARIES	2928307	696173	3624480
	09-REPAIR AND MAINTENANCE OF STAFF CARS	47917	0	47917
	10-POL OF OFFICE VEHICLES	45545	39437	84982
	11-DOMESTIC TRAVEL EXPENSES	2628	0	2628
	13-OFFICE EXPENSES	18788	0	18788
	91-MEDICAL REIMBURSEMENT	17621	0	17621
	92-TELEPHONE	3628	943	4571
	93-ELECTRICITY CHARGES	8840	0	8840
	TOTAL FOR MH- 2702-MINOR IRRIGATION	3073274	736553	3809827
	TOTAL FOR DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE DIVISION FEROZEPUR FEROZEPUR	3073274	736553	3809827
TOTAL FOR MH- 2702-MINOR IRRIGATION	01-SALARIES	3526579	842342	4368921
	11-DOMESTIC TRAVEL EXPENSES	0	9710	9710
	13-OFFICE EXPENSES	14701	0	14701
		3541280	852052	4393332

	TOTAL FOR DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE LUDHIANA LUDHIANA	3541280	852052	4393332
DDO- EXECUTIVE ENGINEER, RESEARCH AND STATE WATER INFORMATICS CENTRE O/O XEN, RESEARCH AND STATE WATER INFORMATICS CENTRE SAS NAGAR MOHALI MOHALI Major Head- 2702-MINOR IRRIGATION				
	01-SALARIES	3879233	0	3879233
	13-OFFICE EXPENSES	18983	0	18983
	91-MEDICAL REIMBURSEMENT	14811	0	14811
	TOTAL FOR MH- 2702-MINOR IRRIGATION	3913027	0	3913027
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	53-MAJOR WORKS	5391000	0	5391000
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	5391000	0	5391000
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RESEARCH AND STATE WATER INFORMATICS CENTRE O/O XEN, RESEARCH AND STATE WATER INFORMATICS CENTRE SAS NAGAR MOHALI MOHALI	9304027	0	9304027
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, WATER RESOURCES PUNJAB CHANDIGARH	54833753	9270705	64104458
CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER PUNJAB CHANDIGARH				

DDO- UNDER SECRETARY, DEPARTMENT
OF POWER PUNJAB CIVIL SECRETARIAT,
CHANDIGARH CHANDIGARH
Major Head- 2801-POWER

TOTAL FOR MH- 2801-POWER
TOTAL FOR DDO- UNDER SECRETARY,
DEPARTMENT OF POWER PUNJAB CIVIL
SECRETARIAT, CHANDIGARH
CHANDIGARH
TOTAL FOR CCO- SECRETARY TO
GOVERNMENT, DEPARTMENT OF POWER
PUNJAB CHANDIGARH

CCO- SECRETARY, IRRIGATION & POWER
PUNJAB
DDO- F.A.& C.A.O., BARRIAGE PROJECT
(WORKS) SHAHPUR KANDI BARRIAGAE
PROJECT, SHAHPUR KANDI GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFAREMajor Head- 4700-CAPITAL OUTLAY ON
MAJOR IRRIGATION

26-ADVERTISING AND PUBLICITY
33-SUBSIDIES

117543943	5011690	122555633
39832000000	5000000000	44832000000
39949543943	5005011690	44954555633

39949543943 5005011690 44954555633

39949543943 5005011690 44954555633

50-OTHER CHARGES

600000 0 600000

600000 0 600000

01-SALARIES
13-OFFICE EXPENSES
43-SUSPENSE
53-MAJOR WORKS

110171342	21333172	131504514
300365	269603	569968
-6590411	0	-6590411
87530223	13104301	100634524

		91-MEDICAL REIMBURSEMENT	557174	365042	922216
		92-TELEPHONE	47017	6257	53274
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		192015710	35078375	227094085
	TOTAL FOR DDO- F.A. & C.A.O., BARRIAGE PROJECT (WORKS) SHAHPUR KANDI				
	BARRIAGAE PROJECT, SHAHPUR KANDI GURDASPUR		192615710	35078375	227694085
	TOTAL FOR CCO- SECRETARY, IRRIGATION & POWER PUNJAB		192615710	35078375	227694085
	TOTAL FOR DEPT- IRRIGATION AND POWER		47946718377	6114441516	54061159893
Dept- JAILS					
CCO- INSPECTOR GENERAL OF PRISONS PUNJAB					
DDO- DEPUTY SUPERINTENDENT OPEN AIR JAIL,KAPURTHLA KAPURTHALA					
Major Head- 2056-JAILS					
		01-SALARIES	11992556	12040893	24033449
		02-WAGES	414240	0	414240
		10-POL OF OFFICE VEHICLES	0	19008	19008
		13-OFFICE EXPENSES	162600	213354	375954
		23-COST OF RATION	943180	12215039	13158219
		27-MINOR WORKS	0	301812	301812
		30-OTHER CONTRACTUAL SERVICES	2524446	10000	2534446
		50-OTHER CHARGES	296756	1739403	2036159
		59-POL OF TRANSPORT VEHICLES	0	71712	71712
		92-TELEPHONE	24951	82686	107637
		93-ELECTRICITY CHARGES	2594121	12100964	14695085
	TOTAL FOR MH- 2056-JAILS		18952850	38794871	57747721

	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OPEN AIR JAIL,KAPURTHLA KAPURTHALA		18952850	38794871	57747721
DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		50-OTHER CHARGES	165446498	0	165446498
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		165446498	0	165446498
	TOTAL FOR DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA		165446498	0	165446498
DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	19290	0	19290
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19290	0	19290
	TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA		19290	0	19290
DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		28-PROFESSIONAL SERVICES	84000	0	84000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		84000	0	84000

DDO- DEPUTY COMMISSIONER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR	84000	0	84000
	50-OTHER CHARGES	0	600000	600000
	91-MEDICAL REIMBURSEMENT	45418	0	45418
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45418	600000	645418
DDO- DEPUTY CONTROLLER (F&A), A.D.G. (PRISONS) PUNJAB CHANDIGARH Major Head- 2056-JAILS	TOTAL FOR DDO- DEPUTY COMMISSIONER PATIALA PATIALA	45418	600000	645418
	01-SALARIES	31823573	6314766	38138339
	09-REPAIR AND MAINTENANCE OF STAFF CARS	205447	0	205447
	10-POL OF OFFICE VEHICLES	593109	0	593109
	13-OFFICE EXPENSES	849982	93527	943509
	14-RENT, RATES AND TAXES	4375817	0	4375817
	21-SUPPLIES AND MATERIALS	596814	0	596814
	22-ARMS AND AMMUNITION	0	28403	28403
	25-CLOTHING AND TENTAGE	0	5000000	5000000
	50-OTHER CHARGES	2972025	0	2972025
	91-MEDICAL REIMBURSEMENT	133170	131398	264568
	92-TELEPHONE	35022	7014	42036
	93-ELECTRICITY CHARGES	156769	100088	256857
	94-WATER CHARGES	115858	0	115858

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2056-JAILS	41857586	11675196	53532782
	91-MEDICAL REIMBURSEMENT	514044	149726	663770
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	514044	149726	663770
DDO- DEPUTY SUPERINTENDENT SUB JAIL ,BARNALA BARNALA Major Head- 2056-JAILS	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), A.D.G. (PRISONS) PUNJAB CHANDIGARH	42371630	11824922	54196552
	01-SALARIES	10713064	2066405	12779469
	02-WAGES	42600	0	42600
	05-REWARDS	0	3000	3000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	7029	0	7029
	10-POL OF OFFICE VEHICLES	16655	0	16655
	13-OFFICE EXPENSES	115972	0	115972
	23-COST OF RATION	4149386	62136	4211522
	25-CLOTHING AND TENTAGE	39708	0	39708
	27-MINOR WORKS	176937	0	176937
	30-OTHER CONTRACTUAL SERVICES	2522308	0	2522308
	50-OTHER CHARGES	151336	57448	208784
	59-POL OF TRANSPORT VEHICLES	11427	0	11427
	92-TELEPHONE	156930	0	156930
	93-ELECTRICITY CHARGES	1115590	0	1115590
	TOTAL FOR MH- 2056-JAILS	19218942	2188989	21407931

DDO- DEPUTY SUPERINTENDENT SUB JAIL MOGA MOGA Major Head- 2056-JAILS	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL ,BARNALA BARNALA	19218942	2188989	21407931
DDO- DEPUTY SUPERINTENDENT SUB JAIL MUKATSAR MUKATSAR Major Head- 2056-JAILS	01-SALARIES	6362756	1371332	7734088
	02-WAGES	55765	11699	67464
	09-REPAIR AND MAINTENANCE OF STAFF CARS	6500	0	6500
	11-DOMESTIC TRAVEL EXPENSES	1000	0	1000
	13-OFFICE EXPENSES	127575	0	127575
	23-COST OF RATION	214933	33041	247974
	25-CLOTHING AND TENTAGE	16545	0	16545
	27-MINOR WORKS	142920	0	142920
	30-OTHER CONTRACTUAL SERVICES	782636	0	782636
	32-CONTRIBUTIONS	12150	0	12150
	50-OTHER CHARGES	7097	19470	26567
	91-MEDICAL REIMBURSEMENT	30997	0	30997
	92-TELEPHONE	26165	2365	28530
	93-ELECTRICITY CHARGES	321400	76610	398010
	TOTAL FOR MH- 2056-JAILS	8108439	1514517	9622956
DDO- DEPUTY SUPERINTENDENT SUB JAIL MUKATSAR MUKATSAR Major Head- 2056-JAILS	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL MOGA MOGA	8108439	1514517	9622956
DDO- DEPUTY SUPERINTENDENT SUB JAIL MUKATSAR MUKATSAR Major Head- 2056-JAILS	01-SALARIES	8830326	1775808	10606134
	02-WAGES	222600	23072	245672

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	0	3680	3680
		10-POL OF OFFICE VEHICLES	36279	0	36279
		11-DOMESTIC TRAVEL EXPENSES	2880	0	2880
		13-OFFICE EXPENSES	70426	80440	150866
		23-COST OF RATION	4346767	1004161	5350928
		25-CLOTHING AND TENTAGE	0	25369	25369
		27-MINOR WORKS	260334	50760	311094
		30-OTHER CONTRACTUAL SERVICES	1362199	0	1362199
		32-CONTRIBUTIONS	12050	0	12050
		50-OTHER CHARGES	829164	0	829164
		59-POL OF TRANSPORT VEHICLES	41196	0	41196
		91-MEDICAL REIMBURSEMENT	0	9872	9872
		92-TELEPHONE	15431	0	15431
		93-ELECTRICITY CHARGES	560760	186200	746960
	TOTAL FOR MH- 2056-JAILS		16590412	3159362	19749774
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	2238851	0	2238851
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		2238851	0	2238851
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL MUKATSAR MUKATSAR		18829263	3159362	21988625
DDO- DEPUTY SUPERINTENDENT SUB JAIL, FAZILKA FEROZEPUR					
Major Head- 2056-JAILS					
		01-SALARIES	8039761	1633694	9673455
		02-WAGES	11040	0	11040
		11-DOMESTIC TRAVEL EXPENSES	2080	0	2080

		13-OFFICE EXPENSES	97820	0	97820
		23-COST OF RATION	156900	45316	202216
		25-CLOTHING AND TENTAGE	20957	0	20957
		27-MINOR WORKS	108332	21300	129632
		30-OTHER CONTRACTUAL SERVICES	403003	0	403003
		50-OTHER CHARGES	155091	67591	222682
		59-POL OF TRANSPORT VEHICLES	6800	5500	12300
		91-MEDICAL REIMBURSEMENT	123831	30442	154273
		92-TELEPHONE	182096	2433	184529
		93-ELECTRICITY CHARGES	262960	65100	328060
	TOTAL FOR MH- 2056-JAILS		9570671	1871376	11442047
	TOTAL FOR DDO- DEPUTY				
	SUPERINTENDENT SUB JAIL, FAZILKA				
	FEROZEPUR		9570671	1871376	11442047
DDO- DEPUTY SUPERINTENDENT SUB					
JAIL, MALERKOTLA SANGRUR					
Major Head- 2056-JAILS					
		01-SALARIES	5329815	945482	6275297
		02-WAGES	154120	0	154120
		13-OFFICE EXPENSES	196475	30280	226755
		23-COST OF RATION	575519	197909	773428
		25-CLOTHING AND TENTAGE	17648	0	17648
		27-MINOR WORKS	50015	17331	67346
		30-OTHER CONTRACTUAL SERVICES	595117	0	595117
		50-OTHER CHARGES	139200	0	139200
		59-POL OF TRANSPORT VEHICLES	55064	16839	71903
		92-TELEPHONE	9470	0	9470
		93-ELECTRICITY CHARGES	393740	0	393740
	TOTAL FOR MH- 2056-JAILS		7516183	1207841	8724024

DDO- DY.SUPDT. SUB JAIL, PATHANKOT GURDASPUR Major Head- 2056-JAILS	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, MALERKOTLA SANGRUR	7516183	1207841	8724024
Major Head- 2056-JAILS	01-SALARIES	6601798	1591461	8193259
	09-REPAIR AND MAINTENANCE OF STAFF CARS	7235	0	7235
	13-OFFICE EXPENSES	112481	0	112481
	23-COST OF RATION	605100	102923	708023
	25-CLOTHING AND TENTAGE	20957	0	20957
	27-MINOR WORKS	132176	0	132176
	30-OTHER CONTRACTUAL SERVICES	1759664	533188	2292852
	50-OTHER CHARGES	86763	0	86763
	91-MEDICAL REIMBURSEMENT	49504	0	49504
	92-TELEPHONE	1722	0	1722
	93-ELECTRICITY CHARGES	709740	0	709740
	TOTAL FOR MH- 2056-JAILS	10087140	2227572	12314712
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	204047	0	204047
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	204047	0	204047
Major Head- 4055-CAPITAL OUTLAY ON POLICE	53-MAJOR WORKS	0	1538778	1538778
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	1538778	1538778

DDO- PRINCIPAL PUNJAB JAIL TRAINING SCHOOL, PATIALA PATIALA Major Head- 2056-JAILS	TOTAL FOR DDO- DY.SUPDT. SUB JAIL, PATHANKOT GURDASPUR	10291187	3766350	14057537
	01-SALARIES	2425382	239734	2665116
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1834	0	1834
	10-POL OF OFFICE VEHICLES	11668	963	12631
	13-OFFICE EXPENSES	258343	1291	259634
	27-MINOR WORKS	38029	7470	45499
	50-OTHER CHARGES	64815	0	64815
	91-MEDICAL REIMBURSEMENT	8146	0	8146
	92-TELEPHONE	10049	2002	12051
	93-ELECTRICITY CHARGES	730590	165580	896170
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2056-JAILS	3548856	417040	3965896
	91-MEDICAL REIMBURSEMENT	8486	0	8486
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8486	0	8486
DDO- SUPERINTENDENT CENTRAL JAIL, GURDASPUR GURDASPUR Major Head- 2056-JAILS	TOTAL FOR DDO- PRINCIPAL PUNJAB JAIL TRAINING SCHOOL, PATIALA PATIALA	3557342	417040	3974382
	01-SALARIES	31306452	6620819	37927271
	02-WAGES	33150	577550	610700
	09-REPAIR AND MAINTENANCE OF STAFF CARS	7640	0	7640

		10-POL OF OFFICE VEHICLES	2199	0	2199
		13-OFFICE EXPENSES	497831	0	497831
		21-SUPPLIES AND MATERIALS	35939	0	35939
		23-COST OF RATION	1993743	1427918	3421661
		27-MINOR WORKS	521411	11900	533311
		30-OTHER CONTRACTUAL SERVICES	5408244	1320581	6728825
		32-CONTRIBUTIONS	11471	0	11471
		50-OTHER CHARGES	560624	87151	647775
		59-POL OF TRANSPORT VEHICLES	18396	0	18396
		91-MEDICAL REIMBURSEMENT	310552	0	310552
		92-TELEPHONE	29066	35400	64466
		93-ELECTRICITY CHARGES	1132433	0	1132433
	TOTAL FOR MH- 2056-JAILS		41869151	10081319	51950470
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	200000	400000
		91-MEDICAL REIMBURSEMENT	317619	74799	392418
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		517619	274799	792418
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	2865436	0	2865436
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		2865436	0	2865436
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, GURDASPUR GURDASPUR		45252206	10356118	55608324
DDO- SUPERINTENDENT CENTRAL JAIL, KAPURTHLA KAPURTHALA					
Major Head- 2056-JAILS					
		01-SALARIES	47013112	0	47013112

		02-WAGES	399520	0	399520
		10-POL OF OFFICE VEHICLES	16416	0	16416
		13-OFFICE EXPENSES	350301	0	350301
		14-RENT, RATES AND TAXES	185000	0	185000
		23-COST OF RATION	4669289	0	4669289
		27-MINOR WORKS	367277	0	367277
		30-OTHER CONTRACTUAL SERVICES	1288980	0	1288980
		50-OTHER CHARGES	1053493	0	1053493
		59-POL OF TRANSPORT VEHICLES	97096	0	97096
		91-MEDICAL REIMBURSEMENT	795523	0	795523
		92-TELEPHONE	36704	0	36704
	TOTAL FOR MH- 2056-JAILS		56272711	0	56272711
	TOTAL FOR DDO- SUPERINTENDENT				
	CENTRAL JAIL, KAPURTHLA KAPURTHALA		56272711	0	56272711
DDO- SUPERINTENDENT CENTRAL JAIL, PATIALA PATIALA Major Head- 2056-JAILS					
		01-SALARIES	60977810	12004535	72982345
		02-WAGES	287240	499220	786460
		09-REPAIR AND MAINTENANCE OF STAFF CARS	4099	0	4099
		10-POL OF OFFICE VEHICLES	20064	11503	31567
		11-DOMESTIC TRAVEL EXPENSES	11740	0	11740
		13-OFFICE EXPENSES	526192	108001	634193
		21-SUPPLIES AND MATERIALS	173283	59497	232780
		23-COST OF RATION	16713990	3532731	20246721
		27-MINOR WORKS	239958	0	239958
		30-OTHER CONTRACTUAL SERVICES	1977126	491610	2468736
		32-CONTRIBUTIONS	16200	0	16200
		50-OTHER CHARGES	2493268	27130	2520398

		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	11715	0	11715
		59-POL OF TRANSPORT VEHICLES	59046	24337	83383
		91-MEDICAL REIMBURSEMENT	463325	191889	655214
		92-TELEPHONE	132486	21911	154397
		93-ELECTRICITY CHARGES	5816980	1864330	7681310
	TOTAL FOR MH- 2056-JAILS		89924522	18836694	108761216
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	830999	13830	844829
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1030999	13830	1044829
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	0	82409	82409
		53-MAJOR WORKS	2054261	0	2054261
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		2054261	82409	2136670
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, PATIALA PATIALA		93009782	18932933	111942715
DDO- SUPERINTENDENT CENTRAL JAILS, AMRITSAR					
Major Head- 2056-JAILS					
		01-SALARIES	59637819	10684321	70322140
		02-WAGES	551760	0	551760
		05-REWARDS	0	6000	6000
		10-POL OF OFFICE VEHICLES	39780	18912	58692
		11-DOMESTIC TRAVEL EXPENSES	12980	0	12980
		13-OFFICE EXPENSES	664861	10780	675641

		14-RENT, RATES AND TAXES	155260	0	155260
		21-SUPPLIES AND MATERIALS	46471	0	46471
		23-COST OF RATION	9537834	15199892	24737726
		25-CLOTHING AND TENTAGE	33090	6618	39708
		27-MINOR WORKS	361049	331978	693027
		30-OTHER CONTRACTUAL SERVICES	3950840	1038730	4989570
		32-CONTRIBUTIONS	10720	14280	25000
		50-OTHER CHARGES	2114397	0	2114397
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	0	16078	16078
		59-POL OF TRANSPORT VEHICLES	117031	2322	119353
		91-MEDICAL REIMBURSEMENT	55307	351995	407302
		92-TELEPHONE	167774	24877	192651
		93-ELECTRICITY CHARGES	7248323	2279851	9528174
		94-WATER CHARGES	626818	0	626818
	TOTAL FOR MH- 2056-JAILS		85332114	29986634	115318748
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	0	200000	200000
		91-MEDICAL REIMBURSEMENT	72074	224498	296572
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72074	424498	496572
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	3855717	0	3855717
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		3855717	0	3855717
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, AMRITSAR		89259905	30411132	119671037

DDO- SUPERINTENDENT CENTRAL JAILS,
BHATINDA BHATINDA
Major Head- 2056-JAILS

01-SALARIES	42991675	8579175	51570850
02-WAGES	762463	69466	831929
05-REWARDS	2000	0	2000
09-REPAIR AND MAINTENANCE OF STAFF CARS	8828	0	8828
10-POL OF OFFICE VEHICLES	56556	18639	75195
13-OFFICE EXPENSES	699301	3130	702431
21-SUPPLIES AND MATERIALS	67671	0	67671
23-COST OF RATION	15432748	224045	15656793
25-CLOTHING AND TENTAGE	148449	0	148449
27-MINOR WORKS	783803	0	783803
30-OTHER CONTRACTUAL SERVICES	2661983	0	2661983
50-OTHER CHARGES	1153238	0	1153238
59-POL OF TRANSPORT VEHICLES	76385	12103	88488
91-MEDICAL REIMBURSEMENT	337837	13716	351553
92-TELEPHONE	222977	130177	353154
93-ELECTRICITY CHARGES	7222190	1691670	8913860
TOTAL FOR MH- 2056-JAILS	72628104	10742121	83370225

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

91-MEDICAL REIMBURSEMENT	387768	0	387768
	387768	0	387768

Major Head- 4055-CAPITAL OUTLAY ON
POLICE

52-MACHINERY AND EQUIPMENTS	3691038	82409	3773447
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DDO- SUPERINTENDENT CENTRAL JAILS, FEROZEPUR FEROZEPUR Major Head- 2056-JAILS	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	3691038	82409	3773447
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, BHATINDA BHATINDA	76706910	10824530	87531440
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	42174844	8414640	50589484
	02-WAGES	304950	0	304950
	05-REWARDS	2000	0	2000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	16064	0	16064
	10-POL OF OFFICE VEHICLES	10819	6981	17800
	11-DOMESTIC TRAVEL EXPENSES	5300	0	5300
	13-OFFICE EXPENSES	703762	0	703762
	14-RENT, RATES AND TAXES	163010	0	163010
	21-SUPPLIES AND MATERIALS	34780	0	34780
	23-COST OF RATION	10264056	713222	10977278
	27-MINOR WORKS	746831	32616	779447
	30-OTHER CONTRACTUAL SERVICES	4107439	11152	4118591
	50-OTHER CHARGES	2730418	55649	2786067
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	30234	0	30234
	59-POL OF TRANSPORT VEHICLES	121698	0	121698
	91-MEDICAL REIMBURSEMENT	762576	0	762576
	92-TELEPHONE	148290	8755	157045
	93-ELECTRICITY CHARGES	3775380	44600	3819980
	TOTAL FOR MH- 2056-JAILS	66102451	9287615	75390066

Major Head- 4055-CAPITAL OUTLAY ON POLICE		91-MEDICAL REIMBURSEMENT	665548	0	665548
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		665548	0	665548
		52-MACHINERY AND EQUIPMENTS	0	82409	82409
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	82409	82409
DDO- SUPERINTENDENT DISTRICT JAIL, HOSHIARPUR HOSHIARPUR Major Head- 2056-JAILS	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, FEROZEPUR FEROZEPUR		66767999	9370024	76138023
		01-SALARIES	25501052	3731231	29232283
		02-WAGES	868560	0	868560
		05-REWARDS	7000	0	7000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	14550	5500	20050
		10-POL OF OFFICE VEHICLES	29249	0	29249
		13-OFFICE EXPENSES	430750	76310	507060
		23-COST OF RATION	7232673	1666455	8899128
		25-CLOTHING AND TENTAGE	67055	0	67055
		27-MINOR WORKS	356327	89712	446039
		30-OTHER CONTRACTUAL SERVICES	1611129	10000	1621129
		50-OTHER CHARGES	622172	61844	684016
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	8917	14750	23667
		59-POL OF TRANSPORT VEHICLES	132731	0	132731
		91-MEDICAL REIMBURSEMENT	110781	0	110781
		92-TELEPHONE	56848	120873	177721

		93-ELECTRICITY CHARGES	1998770	583050	2581820
	TOTAL FOR MH- 2056-JAILS		39048564	6359725	45408289
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	95405	0	95405
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		295405	0	295405
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	1339095	0	1339095
		53-MAJOR WORKS	1556703	0	1556703
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		2895798	0	2895798
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL, HOSHIARPUR HOSHIARPUR		42239767	6359725	48599492
DDO- SUPERINTENDENT DISTRICT JAIL, NABHA PATIALA					
Major Head- 2056-JAILS					
		01-SALARIES	35280289	7020303	42300592
		02-WAGES	712080	0	712080
		10-POL OF OFFICE VEHICLES	7340	0	7340
		13-OFFICE EXPENSES	85395	0	85395
		21-SUPPLIES AND MATERIALS	49400	0	49400
		23-COST OF RATION	6191119	5580	6196699
		25-CLOTHING AND TENTAGE	27499	0	27499
		27-MINOR WORKS	134212	0	134212
		30-OTHER CONTRACTUAL SERVICES	2054310	0	2054310
		50-OTHER CHARGES	158365	12982	171347

		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	2450	0	2450
		59-POL OF TRANSPORT VEHICLES	12903	0	12903
		91-MEDICAL REIMBURSEMENT	119759	0	119759
		92-TELEPHONE	143970	39912	183882
		93-ELECTRICITY CHARGES	3942100	1244100	5186200
	TOTAL FOR MH- 2056-JAILS		48921191	8322877	57244068
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	363601	0	363601
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		363601	0	363601
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		53-MAJOR WORKS	6521750	2773384	9295134
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		6521750	2773384	9295134
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL, NABHA PATIALA		55806542	11096261	66902803
DDO- SUPERINTENDENT DISTRICT JAIL,SANGRUR SANGRUR					
Major Head- 2056-JAILS					
		01-SALARIES	30996313	5943093	36939406
		02-WAGES	501090	10354	511444
		09-REPAIR AND MAINTENANCE OF STAFF CARS	7751	0	7751
		10-POL OF OFFICE VEHICLES	34796	0	34796
		11-DOMESTIC TRAVEL EXPENSES	6930	0	6930
		13-OFFICE EXPENSES	133435	0	133435
		23-COST OF RATION	7517245	882289	8399534

		25-CLOTHING AND TENTAGE	101324	0	101324
		27-MINOR WORKS	194252	0	194252
		30-OTHER CONTRACTUAL SERVICES	2849297	28871	2878168
		32-CONTRIBUTIONS	8500	3400	11900
		50-OTHER CHARGES	284847	0	284847
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	23391	0	23391
		59-POL OF TRANSPORT VEHICLES	45637	0	45637
		91-MEDICAL REIMBURSEMENT	377069	20870	397939
		92-TELEPHONE	16307	78139	94446
		93-ELECTRICITY CHARGES	2478890	677760	3156650
	TOTAL FOR MH- 2056-JAILS		45577074	7644776	53221850
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	704824	143810	848634
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		704824	143810	848634
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		53-MAJOR WORKS	10032136	4175707	14207843
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		10032136	4175707	14207843
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL,SANGRUR SANGRUR		56314034	11964293	68278327
DDO- SUPERINTENDENT DISTRICT JAILS,FARIDKOT FARIDKOT					
Major Head- 2056-JAILS					
		01-SALARIES	59430953	11079429	70510382
		02-WAGES	496546	9993	506539
		10-POL OF OFFICE VEHICLES	13894	4342	18236

		13-OFFICE EXPENSES	499000	140959	639959
		23-COST OF RATION	10441794	1010609	11452403
		27-MINOR WORKS	194063	55600	249663
		30-OTHER CONTRACTUAL SERVICES	3084711	15000	3099711
		32-CONTRIBUTIONS	11530	1930	13460
		50-OTHER CHARGES	1521799	300000	1821799
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	3830	0	3830
		59-POL OF TRANSPORT VEHICLES	88679	13036	101715
		91-MEDICAL REIMBURSEMENT	724951	70360	795311
		92-TELEPHONE	19192	15572	34764
		93-ELECTRICITY CHARGES	10107890	17610	10125500
	TOTAL FOR MH- 2056-JAILS		86638832	12734440	99373272
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	396338	43029	439367
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		396338	43029	439367
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		53-MAJOR WORKS	3474536	0	3474536
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		3474536	0	3474536
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAILS,FARIDKOT FARIDKOT		90509706	12777469	103287175
DDO- SUPERINTENDENT OPEN AIR JAIL, NABHA PATIALA					
Major Head- 2056-JAILS					
		01-SALARIES	5904000	1171384	7075384
		02-WAGES	178920	43600	222520

		05-REWARDS	4000	0	4000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	7850	0	7850
		10-POL OF OFFICE VEHICLES	24990	0	24990
		13-OFFICE EXPENSES	96529	0	96529
		23-COST OF RATION	139923	28772	168695
		25-CLOTHING AND TENTAGE	17648	0	17648
		27-MINOR WORKS	206318	0	206318
		50-OTHER CHARGES	564733	0	564733
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	6837	0	6837
		59-POL OF TRANSPORT VEHICLES	36939	4500	41439
		91-MEDICAL REIMBURSEMENT	158000	0	158000
		92-TELEPHONE	5901	1179	7080
		93-ELECTRICITY CHARGES	275390	198910	474300
	TOTAL FOR MH- 2056-JAILS		7627978	1448345	9076323
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	285156	0	285156
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		285156	0	285156
	TOTAL FOR DDO- SUPERINTENDENT OPEN AIR JAIL, NABHA PATIALA		7913134	1448345	9361479
DDO- SUPERINTENDENT ROPAR ROPAR					
Major Head- 2056-JAILS					
		01-SALARIES	24123387	4729724	28853111
		02-WAGES	244600	0	244600
		09-REPAIR AND MAINTENANCE OF STAFF CARS	8740	0	8740
		10-POL OF OFFICE VEHICLES	9775	0	9775

			13-OFFICE EXPENSES	545018	0	545018
			23-COST OF RATION	5888870	770092	6658962
			27-MINOR WORKS	129983	34750	164733
			30-OTHER CONTRACTUAL SERVICES	1967888	10000	1977888
			32-CONTRIBUTIONS	7350	0	7350
			50-OTHER CHARGES	257743	0	257743
			59-POL OF TRANSPORT VEHICLES	15254	0	15254
			91-MEDICAL REIMBURSEMENT	153483	0	153483
			92-TELEPHONE	97678	31808	129486
			93-ELECTRICITY CHARGES	1633393	0	1633393
			TOTAL FOR MH- 2056-JAILS	35083162	5576374	40659536
			TOTAL FOR DDO- SUPERINTENDENT			
			ROPAR ROPAR	35083162	5576374	40659536
DDO- SUPERINTENDENT, CENTRAL JAIL CENTRAL JAIL, SHRI GOINDWAL SAHIB GOINDWAL, TARN TARAN Major Head- 2056-JAILS			01-SALARIES	35898216	6131244	42029460
			02-WAGES	2560	0	2560
			05-REWARDS	7000	0	7000
			09-REPAIR AND MAINTENANCE OF STAFF			
			CARS	13560	0	13560
			10-POL OF OFFICE VEHICLES	60275	0	60275
			11-DOMESTIC TRAVEL EXPENSES	8800	0	8800
			13-OFFICE EXPENSES	725923	0	725923
			23-COST OF RATION	15706262	1255347	16961609
			27-MINOR WORKS	1097129	0	1097129
			30-OTHER CONTRACTUAL SERVICES	6277987	0	6277987
			32-CONTRIBUTIONS	25000	0	25000
			50-OTHER CHARGES	955060	0	955060

DDO- SUPERINTENDENT, CENTRAL JAIL LUDHIANA LUDHIANA Major Head- 2056-JAILS	TOTAL FOR MH- 2056-JAILS TOTAL FOR DDO- SUPERINTENDENT, CENTRAL JAIL CENTRAL JAIL, SHRI GOINDWAL SAHIB GOINDWAL, TARN TARAN	59-POL OF TRANSPORT VEHICLES	12331	0	12331
		91-MEDICAL REIMBURSEMENT	377378	0	377378
		92-TELEPHONE	58598	11551	70149
		93-ELECTRICITY CHARGES	649132	0	649132
			61875211	7398142	69273353
			61875211	7398142	69273353
		01-SALARIES	55025620	11077956	66103576
		02-WAGES	3135517	802393	3937910
		05-REWARDS	7000	0	7000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	18230	0	18230
		10-POL OF OFFICE VEHICLES	36539	0	36539
		11-DOMESTIC TRAVEL EXPENSES	2940	11040	13980
		13-OFFICE EXPENSES	623424	0	623424
		14-RENT, RATES AND TAXES	1834457	0	1834457
		21-SUPPLIES AND MATERIALS	105305	0	105305
		23-COST OF RATION	22692108	2091617	24783725
		25-CLOTHING AND TENTAGE	0	93527	93527
		27-MINOR WORKS	510870	0	510870
		30-OTHER CONTRACTUAL SERVICES	2316181	560282	2876463
		32-CONTRIBUTIONS	12000	0	12000
		50-OTHER CHARGES	3108076	5610	3113686
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	16906	0	16906

		59-POL OF TRANSPORT VEHICLES	241428	47745	289173
		91-MEDICAL REIMBURSEMENT	752630	41632	794262
		92-TELEPHONE	57073	776	57849
		93-ELECTRICITY CHARGES	8239890	28130	8268020
		94-WATER CHARGES	144000	0	144000
	TOTAL FOR MH- 2056-JAILS		98880194	14760708	113640902
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	397283	273640	670923
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		397283	273640	670923
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	0	82409	82409
		53-MAJOR WORKS	17610383	0	17610383
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		17610383	82409	17692792
	TOTAL FOR DDO- SUPERINTENDENT, CENTRAL JAIL LUDHIANA LUDHIANA		116887860	15116757	132004617
DDO- SUPERINTENDENT, DISTRICT JAIL LUDHIANA LUDHIANA					
Major Head- 2056-JAILS					
		01-SALARIES	16932276	3242962	20175238
		02-WAGES	57580	0	57580
		09-REPAIR AND MAINTENANCE OF STAFF CARS	6750	0	6750
		10-POL OF OFFICE VEHICLES	3800	0	3800
		13-OFFICE EXPENSES	48575	0	48575
		23-COST OF RATION	1185156	0	1185156
		25-CLOTHING AND TENTAGE	48380	0	48380

		27-MINOR WORKS	49010	0	49010
		30-OTHER CONTRACTUAL SERVICES	77933	0	77933
		50-OTHER CHARGES	2950	792660	795610
		59-POL OF TRANSPORT VEHICLES	20300	0	20300
		91-MEDICAL REIMBURSEMENT	194665	0	194665
		92-TELEPHONE	25411	0	25411
	TOTAL FOR MH- 2056-JAILS		18652786	4035622	22688408
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	266366	0	266366
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		266366	0	266366
	TOTAL FOR DDO- SUPERINTENDENT, DISTRICT JAIL LUDHIANA LUDHIANA		18919152	4035622	22954774
DDO- SUPERINTENDENT, WOMEN JAIL LUDHIANA LUDHIANA					
Major Head- 2056-JAILS					
		01-SALARIES	13673504	2497824	16171328
		02-WAGES	37520	0	37520
		10-POL OF OFFICE VEHICLES	0	3500	3500
		13-OFFICE EXPENSES	90169	16500	106669
		23-COST OF RATION	1940911	0	1940911
		25-CLOTHING AND TENTAGE	40659	0	40659
		27-MINOR WORKS	100656	0	100656
		30-OTHER CONTRACTUAL SERVICES	62984	12136	75120
		50-OTHER CHARGES	90599	0	90599
		91-MEDICAL REIMBURSEMENT	167539	0	167539
		92-TELEPHONE	41419	0	41419
		93-ELECTRICITY CHARGES	296580	0	296580
	TOTAL FOR MH- 2056-JAILS		16542540	2529960	19072500

DDO- SUPERINTENDENT, WOMEN JAIL SUPERINTENDENT, WOMEN JAIL, BATHINDA BATHINDA Major Head- 2056-JAILS	TOTAL FOR DDO- SUPERINTENDENT, WOMEN JAIL LUDHIANA LUDHIANA	16542540	2529960	19072500
	02-WAGES	0	40600	40600
	10-POL OF OFFICE VEHICLES	27363	0	27363
	13-OFFICE EXPENSES	69505	0	69505
	23-COST OF RATION	324576	370828	695404
	27-MINOR WORKS	265502	0	265502
	50-OTHER CHARGES	89286	30683	119969
	92-TELEPHONE	0	20485	20485
	TOTAL FOR MH- 2056-JAILS	776232	462596	1238828
	52-MACHINERY AND EQUIPMENTS	2603965	0	2603965
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	2603965	0	2603965
	TOTAL FOR DDO- SUPERINTENDENT, WOMEN JAIL SUPERINTENDENT, WOMEN JAIL, BATHINDA BATHINDA	3380197	462596	3842793
	01-SALARIES	6715700	1336070	8051770
	02-WAGES	8440	0	8440
	13-OFFICE EXPENSES	69680	5580	75260
	14-RENT, RATES AND TAXES	56200	10000	66200
	23-COST OF RATION	825247	98745	923992
	27-MINOR WORKS	27920	15575	43495
DDO- SUPERITENDENT SUB-JAIL PATTI Major Head- 2056-JAILS				

		30-OTHER CONTRACTUAL SERVICES	1603810	0	1603810
		32-CONTRIBUTIONS	1050	0	1050
		50-OTHER CHARGES	310369	0	310369
		59-POL OF TRANSPORT VEHICLES	30000	0	30000
		91-MEDICAL REIMBURSEMENT	20350	0	20350
		92-TELEPHONE	19548	0	19548
		93-ELECTRICITY CHARGES	440830	0	440830
	TOTAL FOR MH- 2056-JAILS		10129144	1465970	11595114
	TOTAL FOR DDO- SUPERITENDENT SUB-JAIL PATTI		10129144	1465970	11595114
	TOTAL FOR CCO- INSPECTOR GENERAL OF PRISONS PUNJAB		1246881675	225471519	1472353194
	TOTAL FOR DEPT- JAILS		1246881675	225471519	1472353194
Dept- LABOUR AND EMPLOYMENT					
CCO- DIRECTOR, EMPLOYMENT PUNJAB					
CHANDIGARH					
DDO- DEPUTY DIRECTOR EMPLOYMENT					
GENRATION AND TRAINING AMRITSAR					
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES					
		50-OTHER CHARGES	4042370	0	4042370
	TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES		4042370	0	4042370
	TOTAL FOR DDO- DEPUTY DIRECTOR EMPLOYMENT GENRATION AND TRAINING AMRITSAR		4042370	0	4042370

DDO- DEPUTY DIRECTOR, EMPLOYMENT
GENERATION & TRAINING DISTRICT
BUREAU OF EMPLOYMENT & TRAINING
PATIALA
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	4014830	848467	4863297
13-OFFICE EXPENSES	24578	0	24578
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	86816	86816
28-PROFESSIONAL SERVICES	155380	31076	186456
30-OTHER CONTRACTUAL SERVICES	827160	160120	987280
91-MEDICAL REIMBURSEMENT	10000	16344	26344
92-TELEPHONE	14675	2934	17609
93-ELECTRICITY CHARGES	265614	122113	387727
94-WATER CHARGES	4894	0	4894

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- DEPUTY DIRECTOR,
EMPLOYMENT GENERATION & TRAINING
DISTRICT BUREAU OF EMPLOYMENT &
TRAINING PATIALA

5317131	1267870	6585001
5317131	1267870	6585001

DDO- DEPUTY DIRECTOR, EMPLOYMENT
GENRATION AND TRAINING DISTRICT
BUREAU OF EMPLOYMENT AND TRAINING
AMRITSAR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	5678518	1163835	6842353
13-OFFICE EXPENSES	21814	0	21814

		28-PROFESSIONAL SERVICES	53685	10737	64422
		30-OTHER CONTRACTUAL SERVICES	576992	119392	696384
		34-SCHOLARSHIPS STIPENDS	900	0	900
		91-MEDICAL REIMBURSEMENT	65770	0	65770
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6397679	1293964	7691643
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	19102	0	19102
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19102	0	19102
	TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING AMRITSAR		6416781	1293964	7710745
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING JALANDHAR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	3640876	656723	4297599
		13-OFFICE EXPENSES	45601	0	45601
		17-HOSPITALITY AND ENTERTAINMENT	5810	0	5810
		26-ADVERTISING AND PUBLICITY	6018	0	6018
		28-PROFESSIONAL SERVICES	74599	15107	89706
		30-OTHER CONTRACTUAL SERVICES	125934	0	125934
		45-INTEREST	23793	0	23793
		91-MEDICAL REIMBURSEMENT	8885	0	8885
		93-ELECTRICITY CHARGES	50271	0	50271

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BARNALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3981787	671830	4653617
	TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING JALANDHAR	3981787	671830	4653617
	01-SALARIES	3485120	686524	4171644
	13-OFFICE EXPENSES	52753	7984	60737
	17-HOSPITALITY AND ENTERTAINMENT	6358	8450	14808
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	6000	6000
	26-ADVERTISING AND PUBLICITY	178	9134	9312
	91-MEDICAL REIMBURSEMENT	98087	0	98087
	92-TELEPHONE	2358	1650	4008
	93-ELECTRICITY CHARGES	117883	0	117883
	94-WATER CHARGES	3300	1430	4730
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3766037	721172	4487209
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BARNALA	3766037	721172	4487209

DDO- DEPUTY DIRECTOR,EMPLOYMENT
GENERATION & TRAINING OFFICER
DISTRICT BUREAU OF EMPLOYMENT &
TRAINING BATHINDA
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	4649928	934470	5584398
13-OFFICE EXPENSES	28249	1310	29559
17-HOSPITALITY AND ENTERTAINMENT	1710	0	1710
28-PROFESSIONAL SERVICES	118920	60832	179752
30-OTHER CONTRACTUAL SERVICES	216320	43264	259584
91-MEDICAL REIMBURSEMENT	0	63767	63767
92-TELEPHONE	5455	4500	9955
93-ELECTRICITY CHARGES	160890	65360	226250

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- DEPUTY
DIRECTOR,EMPLOYMENT GENERATION &
TRAINING OFFICER DISTRICT BUREAU OF
EMPLOYMENT & TRAINING BATHINDA

5181472	1173503	6354975
5181472	1173503	6354975

DDO- DEPUTY DIRECTOR,EMPLOYMENT
GENERATION & TRAINING OFFICER
DISTRICT BUREAU OF EMPLOYMENT &
TRAINING FATEHGARH SAHIB
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	3443851	637413	4081264
13-OFFICE EXPENSES	7913	0	7913
14-RENT, RATES AND TAXES	6762	0	6762
30-OTHER CONTRACTUAL SERVICES	400000	106551	506551

		91-MEDICAL REIMBURSEMENT	26369	0	26369
		93-ELECTRICITY CHARGES	87502	32817	120319
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3972397	776781	4749178
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FATEHGARH SAHIB		3972397	776781	4749178
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FEROZEPUR Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		52-MACHINERY AND EQUIPMENTS	0	1748281	1748281
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		0	1748281	1748281
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FEROZEPUR		0	1748281	1748281
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MANSA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	3592867	717804	4310671
		11-DOMESTIC TRAVEL EXPENSES	1180	0	1180

		13-OFFICE EXPENSES	23829	7010	30839
		17-HOSPITALITY AND ENTERTAINMENT	0	14000	14000
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	3900	3900
		28-PROFESSIONAL SERVICES	152272	31076	183348
		30-OTHER CONTRACTUAL SERVICES	432700	86540	519240
		92-TELEPHONE	11616	2581	14197
		93-ELECTRICITY CHARGES	122640	37770	160410
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4337104	900681	5237785
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MANSA		4337104	900681	5237785
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOGA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	4154387	850124	5004511
		13-OFFICE EXPENSES	134547	9000	143547
		30-OTHER CONTRACTUAL SERVICES	432640	86528	519168
		91-MEDICAL REIMBURSEMENT	13613	42893	56506
		92-TELEPHONE	11683	1507	13190
		93-ELECTRICITY CHARGES	48147	0	48147
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4795017	990052	5785069

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOGA	4795017	990052	5785069
	01-SALARIES	3937426	773355	4710781
	13-OFFICE EXPENSES	8784	12423	21207
	30-OTHER CONTRACTUAL SERVICES	515996	111600	627596
	91-MEDICAL REIMBURSEMENT	83039	0	83039
	92-TELEPHONE	2274	1950	4224
	93-ELECTRICITY CHARGES	113102	43044	156146
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4660621	942372	5602993
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MUKTSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOHALI	4660621	942372	5602993
	01-SALARIES	3433775	673564	4107339
	13-OFFICE EXPENSES	42190	7780	49970

	17-HOSPITALITY AND ENTERTAINMENT	4951	1810	6761
	30-OTHER CONTRACTUAL SERVICES	216320	43264	259584
	91-MEDICAL REIMBURSEMENT	43348	0	43348
	92-TELEPHONE	5046	1073	6119
	93-ELECTRICITY CHARGES	139470	23290	162760
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3885100	750781	4635881
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MUKTSAR		3885100	750781	4635881
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING NAWAN SHAHR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2777146	502690	3279836
	11-DOMESTIC TRAVEL EXPENSES	5340	0	5340
	13-OFFICE EXPENSES	48656	16469	65125
	17-HOSPITALITY AND ENTERTAINMENT	2540	0	2540
	28-PROFESSIONAL SERVICES	95573	17184	112757
	30-OTHER CONTRACTUAL SERVICES	416000	83200	499200
	92-TELEPHONE	5644	1909	7553
	93-ELECTRICITY CHARGES	131575	0	131575
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3482474	621452	4103926

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING TARN TARAN Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING NAWAN SHAHR	3482474	621452	4103926
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING TARN TARAN Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	3699910	610056	4309966
	13-OFFICE EXPENSES	42739	0	42739
	17-HOSPITALITY AND ENTERTAINMENT	10275	5020	15295
	30-OTHER CONTRACTUAL SERVICES	208000	41600	249600
	91-MEDICAL REIMBURSEMENT	11308	0	11308
	93-ELECTRICITY CHARGES	114896	36268	151164
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4087128	692944	4780072
DDO- DIRECTOR DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB CHANDIGARH Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING TARN TARAN	4087128	692944	4780072
DDO- DIRECTOR DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB CHANDIGARH Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	19488648	3979568	23468216

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	45150	12525	57675
		10-POL OF OFFICE VEHICLES	153348	44953	198301
		11-DOMESTIC TRAVEL EXPENSES	1870	1284	3154
		13-OFFICE EXPENSES	53761	59685	113446
		17-HOSPITALITY AND ENTERTAINMENT	48806	0	48806
		28-PROFESSIONAL SERVICES	735770	215885	951655
		31-GRANTS-IN-AID (SALARY)	57126421	10390458	67516879
		36-GRANTS-IN-AID (NON-SALARY)	27705500	77625000	105330500
		91-MEDICAL REIMBURSEMENT	190524	44094	234618
		92-TELEPHONE	12415	2763	15178
		93-ELECTRICITY CHARGES	57992	0	57992
		94-WATER CHARGES	22012	5911	27923
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		105642217	92382126	198024343
	TOTAL FOR DDO- DIRECTOR DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB CHANDIGARH		105642217	92382126	198024343
DDO- DISTRICT EMPLOYMENT OFFICER BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	0	10000	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	10000	10000
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER BHATINDA BHATINDA		0	10000	10000

DDO- DISTRICT EMPLOYMENT
GENERATION AND TRAINING OFFICER
DISTRICT BUREAU OF EMPLOYMENT AND
TRAINING SANGRUR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	4308185	859512	5167697
13-OFFICE EXPENSES	13259	19851	33110
14-RENT, RATES AND TAXES	211775	0	211775
17-HOSPITALITY AND ENTERTAINMENT	0	5270	5270
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	1298	0	1298
30-OTHER CONTRACTUAL SERVICES	398667	78667	477334
91-MEDICAL REIMBURSEMENT	0	25000	25000
92-TELEPHONE	7785	1527	9312
93-ELECTRICITY CHARGES	241698	0	241698

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- DISTRICT EMPLOYMENT
GENERATION AND TRAINING OFFICER
DISTRICT BUREAU OF EMPLOYMENT AND
TRAINING SANGRUR

5182667	989827	6172494
5182667	989827	6172494

DDO- DISTRICT EMPLOYMENT GENRATION
AND TRAINING OFFICER DISTRICT
BUREAU OF EMPLOYMENT AND TRAINING
FARIDKOT
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	3377736	641420	4019156
13-OFFICE EXPENSES	38420	0	38420

	17-HOSPITALITY AND ENTERTAINMENT	7675	0	7675
	26-ADVERTISING AND PUBLICITY	8732	0	8732
	30-OTHER CONTRACTUAL SERVICES	216320	43264	259584
	92-TELEPHONE	9798	3006	12804
	93-ELECTRICITY CHARGES	76470	20870	97340
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3735151	708560	4443711
	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING FARIDKOT	3735151	708560	4443711
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	2640640	500796	3141436
	13-OFFICE EXPENSES	0	10659	10659
	28-PROFESSIONAL SERVICES	28578	6488	35066
	91-MEDICAL REIMBURSEMENT	27107	0	27107
	92-TELEPHONE	15822	316	16138
	93-ELECTRICITY CHARGES	100000	0	100000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2812147	518259	3330406
	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING GURDASPUR	2812147	518259	3330406

DDO- DISTRICT EMPLOYMENT GENRATION
AND TRAINING OFFICER DISTRICT
BUREAU OF EMPLOYMENT AND TRAINING
KAPURTHALA
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	3593220	706270	4299490
11-DOMESTIC TRAVEL EXPENSES	4252	0	4252
13-OFFICE EXPENSES	49977	0	49977
17-HOSPITALITY AND ENTERTAINMENT	9700	0	9700
30-OTHER CONTRACTUAL SERVICES	226890	41600	268490
91-MEDICAL REIMBURSEMENT	127409	428514	555923
92-TELEPHONE	7841	1768	9609
93-ELECTRICITY CHARGES	131165	36397	167562

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- DISTRICT EMPLOYMENT
GENRATION AND TRAINING OFFICER
DISTRICT BUREAU OF EMPLOYMENT AND
TRAINING KAPURTHALA

4150454	1214549	5365003
4150454	1214549	5365003

DDO- DISTRICT EMPLOYMENT GENRATION
AND TRAINING OFFICER DISTRICT
BUREAU OF EMPLOYMENT AND TRAINING
ROPAR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	3252563	906301	4158864
13-OFFICE EXPENSES	19277	0	19277
14-RENT, RATES AND TAXES	1496	0	1496

		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	22075	0	22075
		26-ADVERTISING AND PUBLICITY	4578	0	4578
		28-PROFESSIONAL SERVICES	24154	5030	29184
		30-OTHER CONTRACTUAL SERVICES	216350	43270	259620
		91-MEDICAL REIMBURSEMENT	11428	0	11428
		92-TELEPHONE	7439	2343	9782
		93-ELECTRICITY CHARGES	70910	0	70910
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3630270	956944	4587214
	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER				
	DISTRICT BUREAU OF EMPLOYMENT AND TRAINING ROPAR		3630270	956944	4587214
DDO- DISTRICT EMPLOYMENT OFFICER					
DISTRICT EMPLOYMENT OFFICER,					
HOSHIARPUR HOSHIARPUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	2669020	513036	3182056
		11-DOMESTIC TRAVEL EXPENSES	6060	0	6060
		13-OFFICE EXPENSES	61929	0	61929
		17-HOSPITALITY AND ENTERTAINMENT	11407	0	11407
		26-ADVERTISING AND PUBLICITY	32050	0	32050
		28-PROFESSIONAL SERVICES	245546	49184	294730
		30-OTHER CONTRACTUAL SERVICES	434530	172800	607330
		92-TELEPHONE	13967	2804	16771
		93-ELECTRICITY CHARGES	53820	22730	76550
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3528329	760554	4288883

	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR HOSHIARPUR	3528329	760554	4288883
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, LUDHIANA LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	5070248	1102916	6173164
	13-OFFICE EXPENSES	33810	9473	43283
	17-HOSPITALITY AND ENTERTAINMENT	8785	0	8785
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	2880	5250	8130
	26-ADVERTISING AND PUBLICITY	472	0	472
	30-OTHER CONTRACTUAL SERVICES	849612	158976	1008588
	91-MEDICAL REIMBURSEMENT	30587	0	30587
	92-TELEPHONE	8444	1598	10042
	93-ELECTRICITY CHARGES	92500	34350	126850
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6097338	1312563	7409901
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	72676	7500	80176
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72676	7500	80176
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, LUDHIANA LUDHIANA	6170014	1320063	7490077
DDO- DISTRICT EMPLOYMENT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB

DDO- DISTRICT EMPLOYMENT OFFICER FEROZEPUR FEROZEPUR
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

91-MEDICAL REIMBURSEMENT	29141	0	29141
	29141	0	29141
	29141	0	29141
01-SALARIES	2888558	442890	3331448
13-OFFICE EXPENSES	23100	48590	71690
17-HOSPITALITY AND ENTERTAINMENT	0	19420	19420
30-OTHER CONTRACTUAL SERVICES	219648	43264	262912
91-MEDICAL REIMBURSEMENT	53774	0	53774
92-TELEPHONE	7007	2484	9491
93-ELECTRICITY CHARGES	52986	91463	144449
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3245073	648111	3893184

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER FEROZEPUR FEROZEPUR

91-MEDICAL REIMBURSEMENT	130520	0	130520
	130520	0	130520
	3375593	648111	4023704

DDO- DY. DIRECTOR EMPLOYMENT SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-SALARIES	1570914	312536	1883450
		13-OFFICE EXPENSES	47294	2555	49849
		92-TELEPHONE	2239	1168	3407
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			1620447	316259	1936706
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	36000	0	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			36000	0	36000
TOTAL FOR DDO- DY. DIRECTOR EMPLOYMENT SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED LUDHIANA			1656447	316259	1972706
DDO- EMLOYMENT OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	100988	0	100988
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			100988	0	100988
TOTAL FOR DDO- EMLOYMENT OFFICER NAWANSHAHAR NAWANSHAHAR			100988	0	100988

DDO- EMPLOYMENT GENRATION AND
TRAINING OFFICER TOWN EMPLOYMENT
EXCHANGE, TALWARA
Major Head- 2210-MEDICAL AND PUBLIC
HEALTH

TOTAL FOR MH- 2210-MEDICAL AND
PUBLIC HEALTH
TOTAL FOR DDO- EMPLOYMENT
GENRATION AND TRAINING OFFICER
TOWN EMPLOYMENT EXCHANGE,
TALWARA

DDO- EMPLOYMENT OFFICER FAZILKA
FEROZEPUR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	6206558	0	6206558
13-OFFICE EXPENSES	2300	0	2300
21-SUPPLIES AND MATERIALS	0	20922	20922
91-MEDICAL REIMBURSEMENT	15986	0	15986
	6224844	20922	6245766
	6224844	20922	6245766
01-SALARIES	2645908	670849	3316757
13-OFFICE EXPENSES	18630	8903	27533
17-HOSPITALITY AND ENTERTAINMENT	7400	7705	15105
30-OTHER CONTRACTUAL SERVICES	208000	41600	249600
91-MEDICAL REIMBURSEMENT	30120	0	30120
92-TELEPHONE	2959	245	3204
93-ELECTRICITY CHARGES	35968	11593	47561
	2948985	740895	3689880

		91-MEDICAL REIMBURSEMENT	1196	0	1196
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1196	0	1196
	TOTAL FOR DDO- EMPLOYMENT OFFICER FAZILKA FEROZEPUR		2950181	740895	3691076
DDO- EMPLOYMENT OFFICER PATHANKOT GURDASPUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	2322712	465336	2788048
		11-DOMESTIC TRAVEL EXPENSES	2710	0	2710
		13-OFFICE EXPENSES	30379	8969	39348
		17-HOSPITALITY AND ENTERTAINMENT	1230	1880	3110
		18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	0	7220	7220
		92-TELEPHONE	5916	1507	7423
		93-ELECTRICITY CHARGES	64439	26098	90537
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2427386	511010	2938396
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-SOCIAL ASSISTANCE	4437000	0	4437000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4437000	0	4437000
	TOTAL FOR DDO- EMPLOYMENT OFFICER PATHANKOT GURDASPUR		6864386	511010	7375396
	TOTAL FOR CCO- DIRECTOR, EMPLOYMENT PUNJAB CHANDIGARH		213978248	113649762	327628010
CCO- LABOUR COMMISSIONER PUNJAB CHANDIGARH					

DDO- ADDITIONAL DIRECTOR
(FACTORIES) ADDITIONAL DIRECTOR OF
FACTORY,MOHALI MOHALI
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	4970162	1569371	6539533
10-POL OF OFFICE VEHICLES	11057	0	11057
13-OFFICE EXPENSES	344000	12000	356000
21-SUPPLIES AND MATERIALS	3750	0	3750
26-ADVERTISING AND PUBLICITY	29754	0	29754
28-PROFESSIONAL SERVICES	0	152362	152362
91-MEDICAL REIMBURSEMENT	22398	0	22398
92-TELEPHONE	2741	1527	4268
93-ELECTRICITY CHARGES	323164	0	323164

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- ADDITIONAL DIRECTOR
(FACTORIES) ADDITIONAL DIRECTOR OF
FACTORY,MOHALI MOHALI

5707026	1735260	7442286
5707026	1735260	7442286

DDO- ADDITIONAL DIRECTOR OF
FACTORIES PUNJAB, CHANDIGARH
CHANDIGARH
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

32-CONTRIBUTIONS	50000000	0	50000000
91-MEDICAL REIMBURSEMENT	645108	0	645108

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

50645108	0	50645108
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	TOTAL FOR DDO- ADDITIONAL DIRECTOR OF FACTORIES PUNJAB, CHANDIGARH CHANDIGARH	50645108	0	50645108
DDO- ASSISSTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER MOGA MOGA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	3638836	632331	4271167
	13-OFFICE EXPENSES	17800	0	17800
	93-ELECTRICITY CHARGES	22544	0	22544
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3679180	632331	4311511
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	3333495	0	3333495
	02-WAGES	10899	0	10899
	28-PROFESSIONAL SERVICES	289114	0	289114
	36-GRANTS-IN-AID (NON-SALARY)	300000	0	300000
	50-OTHER CHARGES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	2380476	0	2380476
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6323984	0	6323984
	TOTAL FOR DDO- ASSISSTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER MOGA MOGA	10003164	632331	10635495
DDO- ASSISTANT /DEPUTY DIRECTOR OF FACTORIES FEROZEPUR FEROZEPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

		01-SALARIES	1376800	238191	1614991
		13-OFFICE EXPENSES	3000	0	3000
		93-ELECTRICITY CHARGES	29279	7312	36591
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1409079	245503	1654582
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	109838	0	109838
		04-PENSIONARY CHARGES	55000	0	55000
		10-POL OF OFFICE VEHICLES	13068	0	13068
		11-DOMESTIC TRAVEL EXPENSES	1010	0	1010
		13-OFFICE EXPENSES	27263	0	27263
		91-MEDICAL REIMBURSEMENT	1161057	0	1161057
		92-TELEPHONE	2176	0	2176
		93-ELECTRICITY CHARGES	5386	0	5386
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1374798	0	1374798
	TOTAL FOR DDO- ASSISTANT /DEPUTY DIRECTOR OF FACTORIES FEROZEPUR FEROZEPUR		2783877	245503	3029380
DDO- ASSISTANT DIRECTOR OF FACTORIES BARNALA BARNALA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		13-OFFICE EXPENSES	49988	0	49988
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		49988	0	49988
	TOTAL FOR DDO- ASSISTANT DIRECTOR OF FACTORIES BARNALA BARNALA		49988	0	49988

DDO- ASSISTANT DIRECTOR OF FACTORIES NAWASHAHAR SBS NAGAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	92-TELEPHONE	1430	0	1430
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1430	0	1430
TOTAL FOR DDO- ASSISTANT DIRECTOR OF FACTORIES NAWASHAHAR SBS NAGAR		1430	0	1430
DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER, MOHALI MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	3989206	568938	4558144
	13-OFFICE EXPENSES	3542	3368	6910
	91-MEDICAL REIMBURSEMENT	51709	8938	60647
	92-TELEPHONE	2855	0	2855
	93-ELECTRICITY CHARGES	85788	14212	100000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4133100	595456	4728556
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	55751	0	55751
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		55751	0	55751
TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER, MOHALI MOHALI		4188851	595456	4784307

DDO- ASSISTANT LABOUR/CONCILIATION COMMISSIONER SANGRUR SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-SALARIES	3296634	637704	3934338
		28-PROFESSIONAL SERVICES	15489	0	15489
		91-MEDICAL REIMBURSEMENT	24245	0	24245
		93-ELECTRICITY CHARGES	23122	6917	30039
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3359490	644621	4004111
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	22629	0	22629
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22629	0	22629
	TOTAL FOR DDO- ASSISTANT LABOUR/CONCILIATION COMMISSIONER SANGRUR SANGRUR		3382119	644621	4026740
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES BATALA GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-SALARIES	1147988	212564	1360552
		13-OFFICE EXPENSES	9100	0	9100
		92-TELEPHONE	4169	836	5005
		93-ELECTRICITY CHARGES	85000	15000	100000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1246257	228400	1474657
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES HOSHIARPUR HOSHIARPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	31256	0	31256
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES BATALA GURDASPUR		31256	0	31256
			1277513	228400	1505913
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES LUDHIANA LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-SALARIES	772612	155144	927756
		13-OFFICE EXPENSES	1340	0	1340
		92-TELEPHONE	4895	851	5746
		93-ELECTRICITY CHARGES	4034	0	4034
		94-WATER CHARGES	2314	0	2314
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		785195	155995	941190
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES HOSHIARPUR HOSHIARPUR		785195	155995	941190
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES LUDHIANA LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-SALARIES	3233955	499194	3733149
		13-OFFICE EXPENSES	1900	0	1900
		91-MEDICAL REIMBURSEMENT	18500	0	18500
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3254355	499194	3753549

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES LUDHIANA LUDHIANA

DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES MOGA MOGA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES MOGA MOGA

DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PATIALA PATIALA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

91-MEDICAL REIMBURSEMENT	167775	0	167775
	167775	0	167775
	3422130	499194	3921324
01-SALARIES	1262621	247728	1510349
13-OFFICE EXPENSES	6000	0	6000
93-ELECTRICITY CHARGES	8024	4500	12524
	1276645	252228	1528873
	1276645	252228	1528873
01-SALARIES	1827904	254282	2082186
13-OFFICE EXPENSES	1700	0	1700
21-SUPPLIES AND MATERIALS	3890	0	3890
	1833494	254282	2087776

	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PATIALA PATIALA		1833494	254282	2087776
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PHAGWARA KAPURTHALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	302576	61204	363780
		91-MEDICAL REIMBURSEMENT	28091	0	28091
		92-TELEPHONE	5657	0	5657
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		336324	61204	397528
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PHAGWARA KAPURTHALA		336324	61204	397528
DDO- ASSISTANT/DPEUTY DIRECTOR OF FACTORIES MANDIGOBIND GARH FATEHGARH Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	755148	152332	907480
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		755148	152332	907480
	TOTAL FOR DDO- ASSISTANT/DPEUTY DIRECTOR OF FACTORIES MANDIGOBIND GARH FATEHGARH		755148	152332	907480
DDO- ASSISTANT/DY. DIRECTOR OF FACTORIES AMRITSAR AMRITSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					

		01-SALARIES	294106	59468	353574
		13-OFFICE EXPENSES	5920	0	5920
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		300026	59468	359494
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	53679	0	53679
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53679	0	53679
	TOTAL FOR DDO- ASSISTANT/DY. DIRECTOR OF FACTORIES AMRITSAR AMRITSAR		353705	59468	413173
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER BATALA GURDASPUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	3103791	440864	3544655
		13-OFFICE EXPENSES	5000	0	5000
		92-TELEPHONE	4472	884	5356
		93-ELECTRICITY CHARGES	21810	96460	118270
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3135073	538208	3673281
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER BATALA GURDASPUR		3135073	538208	3673281

DDO- ASSISTANT/LABOUR
COMMISSIONER/LABOUR-CUM-
CONCILIATION OFFICER BHATINDA
BHATINDA
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	3049502	501452	3550954
13-OFFICE EXPENSES	2500	3057	5557
92-TELEPHONE	2795	937	3732
93-ELECTRICITY CHARGES	11289	16300	27589

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT

3066086 521746 3587832

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	0	25822	25822
	0	25822	25822

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- ASSISTANT/LABOUR
COMMISSIONER/LABOUR-CUM-
CONCILIATION OFFICER BHATINDA
BHATINDA

3066086 547568 3613654

DDO- ASSISTANT/LABOUR
COMMISSIONER/LABOUR-CUM-
CONCILIATION OFFICER FEROZEPUR
FEROZEPUR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	3770288	677278	4447566
13-OFFICE EXPENSES	5400	0	5400
91-MEDICAL REIMBURSEMENT	31169	0	31169

		93-ELECTRICITY CHARGES	27933	13753	41686
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3834790	691031	4525821
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER FEROZEPUR FEROZEPUR		3834790	691031	4525821
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER GURDASPUR GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	105257	19900	125157
		13-OFFICE EXPENSES	9150	0	9150
		93-ELECTRICITY CHARGES	18627	0	18627
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		133034	19900	152934
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER GURDASPUR GURDASPUR		133034	19900	152934
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	3425698	404565	3830263
		13-OFFICE EXPENSES	7118	0	7118

		14-RENT, RATES AND TAXES	0	1383	1383
		91-MEDICAL REIMBURSEMENT	9050	0	9050
		92-TELEPHONE	5551	947	6498
		93-ELECTRICITY CHARGES	40581	9504	50085
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3487998	416399	3904397
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER HOSHIARPUR HOSHIARPUR		3487998	416399	3904397
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER JALANDHAR JALANDHAR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	4374156	715926	5090082
		13-OFFICE EXPENSES	2690	0	2690
		93-ELECTRICITY CHARGES	46014	0	46014
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4422860	715926	5138786
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER JALANDHAR JALANDHAR		4422860	715926	5138786
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER KAPURTHALA KAPURTHALA					

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- ASSISTANT/LABOUR
COMMISSIONER/LABOUR-CUM-
CONCILIATION OFFICER KAPURTHALA
KAPURTHALA

DDO- ASSISTANT/LABOUR
COMMISSIONER/LABOUR-CUM-
CONCILIATION OFFICER LUDHIANA
LUDHIANA

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- ASSISTANT/LABOUR
COMMISSIONER/LABOUR-CUM-
CONCILIATION OFFICER LUDHIANA
LUDHIANA

01-SALARIES	3188182	0	3188182
	3188182	0	3188182
	3188182	0	3188182
01-SALARIES	12824986	1831028	14656014
13-OFFICE EXPENSES	4000	0	4000
91-MEDICAL REIMBURSEMENT	117767	0	117767
93-ELECTRICITY CHARGES	74960	0	74960
	13021713	1831028	14852741
91-MEDICAL REIMBURSEMENT	172391	0	172391
	172391	0	172391
	13194104	1831028	15025132

DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER PATIALA PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-SALARIES	7405529	1284322	8689851
		09-REPAIR AND MAINTENANCE OF STAFF CARS	15436	0	15436
		10-POL OF OFFICE VEHICLES	48402	0	48402
		13-OFFICE EXPENSES	38425	9793	48218
		28-PROFESSIONAL SERVICES	638418	138135	776553
		31-GRANTS-IN-AID (SALARY)	71400	0	71400
		91-MEDICAL REIMBURSEMENT	123080	17402	140482
		92-TELEPHONE	15362	5987	21349
		93-ELECTRICITY CHARGES	148480	1430	149910
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			8504532	1457069	9961601
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	173962	110411	284373
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			173962	110411	284373
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER PATIALA PATIALA			8678494	1567480	10245974

DDO- ASSISTANT/LABOUR
COMMISSIONER/LABOUR-CUM-
COUNCILIATION OFFICER AMRITSAR
AMRITSAR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- ASSISTANT/LABOUR
COMMISSIONER/LABOUR-CUM-
COUNCILIATION OFFICER AMRITSAR
AMRITSAR

DDO- DEPUTY CONTROLLER (F&A)
(LABOUR COMMISSIONER) LABOUR
COMMISSIONER OFFICE MOHALI
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	3700144	785060	4485204
13-OFFICE EXPENSES	3000	0	3000
	3703144	785060	4488204
	3703144	785060	4488204
01-SALARIES	24350546	3808286	28158832
07-PURCHASE OF STAFF CARS	0	1073600	1073600
10-POL OF OFFICE VEHICLES	73797	31072	104869
13-OFFICE EXPENSES	2270883	10879	2281762
21-SUPPLIES AND MATERIALS	77250	0	77250
26-ADVERTISING AND PUBLICITY	164940	0	164940
28-PROFESSIONAL SERVICES	892010	0	892010
91-MEDICAL REIMBURSEMENT	432108	0	432108
92-TELEPHONE	10678	1168	11846
93-ELECTRICITY CHARGES	227179	192507	419686

DDO- DEPUTY DIRECTOR OF FACTORIES SANGRUR SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	28499391	5117512	33616903
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER) LABOUR COMMISSIONER OFFICE MOHALI	28499391	5117512	33616903
	01-SALARIES	1182960	236592	1419552
	13-OFFICE EXPENSES	250	0	250
DDO- LABOUR-CUM-CONCILIATION OFFICER LABOUR-CUM-COUNCILIATION OFFICER, FATEHGARH SAHIB MANDI GOBINDGARH Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	92-TELEPHONE	0	704	704
	93-ELECTRICITY CHARGES	5697	2771	8468
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1188907	240067	1428974
	TOTAL FOR DDO- DEPUTY DIRECTOR OF FACTORIES SANGRUR SANGRUR	1188907	240067	1428974
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-SALARIES	1547178	342453	1889631
	13-OFFICE EXPENSES	1534	2250	3784
		1548712	344703	1893415

	TOTAL FOR DDO- LABOUR-CUM- CONCILIATION OFFICER LABOUR-CUM- COUNCILATION OFFICER, FATEHGARH SAHIB MANDI GOBINDGARH	1548712	344703	1893415
DDO- LABOUR-CUM-CONCILIATION OFFICER LUDHIANA-3 LUDHIANA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	0	963662	963662
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	963662	963662
	TOTAL FOR DDO- LABOUR-CUM- CONCILIATION OFFICER LUDHIANA-3 LUDHIANA	0	963662	963662
DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT,JALANDHAR JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	3575900	442842	4018742
	09-REPAIR AND MAINTENANCE OF STAFF CARS	2525	0	2525
	11-DOMESTIC TRAVEL EXPENSES	195884	0	195884
	13-OFFICE EXPENSES	39619	0	39619
	28-PROFESSIONAL SERVICES	785842	141773	927615
	92-TELEPHONE	13986	2837	16823
	93-ELECTRICITY CHARGES	30533	8320	38853
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4644289	595772	5240061

DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT,JALANDHAR JALANDHAR	4644289	595772	5240061
	01-SALARIES	3322098	748573	4070671
	09-REPAIR AND MAINTENANCE OF STAFF CARS	850	0	850
	10-POL OF OFFICE VEHICLES	21258	0	21258
	11-DOMESTIC TRAVEL EXPENSES	0	195428	195428
	13-OFFICE EXPENSES	17011	800	17811
	14-RENT, RATES AND TAXES	133161	89890	223051
	28-PROFESSIONAL SERVICES	865462	109923	975385
	91-MEDICAL REIMBURSEMENT	1800	0	1800
	92-TELEPHONE	10728	0	10728
DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL BHATINDA BHATINDA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	93-ELECTRICITY CHARGES	15036	0	15036
	94-WATER CHARGES	120	0	120
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4387524	1144614	5532138
	TOTAL FOR DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL MOHALI	4387524	1144614	5532138
	01-SALARIES	3921064	604539	4525603

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	6950	0	6950
		10-POL OF OFFICE VEHICLES	48481	0	48481
		11-DOMESTIC TRAVEL EXPENSES	170230	0	170230
		13-OFFICE EXPENSES	24975	16365	41340
		28-PROFESSIONAL SERVICES	771486	214427	985913
		92-TELEPHONE	7165	936	8101
		93-ELECTRICITY CHARGES	65029	4550	69579
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5015380	840817	5856197
	TOTAL FOR DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL BHATINDA BHATINDA		5015380	840817	5856197
DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL LUDHIANA LUDHIANA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-SALARIES	4097548	723116	4820664
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	4400	0	4400
		10-POL OF OFFICE VEHICLES	18180	6769	24949
		11-DOMESTIC TRAVEL EXPENSES	408190	0	408190
		13-OFFICE EXPENSES	109770	2300	112070
		14-RENT, RATES AND TAXES	85000	85000	170000
		28-PROFESSIONAL SERVICES	690002	138241	828243
		91-MEDICAL REIMBURSEMENT	108518	0	108518
		92-TELEPHONE	14798	0	14798
		93-ELECTRICITY CHARGES	22530	0	22530

Dept- LAND RECORDS CCO- DIRECTOR, LAND RECORDS PUNJAB, CHANDIGARH CHANDIGARH DDO- A.C. (G) DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA Major Head- 2070-OTHER ADMINISTRATIVE SERVICES	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5558936	955426	6514362
	TOTAL FOR DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL LUDHIANA LUDHIANA		5558936	955426	6514362
	TOTAL FOR CCO- LABOUR COMMISSIONER PUNJAB CHANDIGARH		184488621	22831447	207320068
	TOTAL FOR DEPT- LABOUR AND EMPLOYMENT		398466869	136481209	534948078
DDO- A.C.(G) FOR DEPUTY COMMISSIONER SANGRUR SANGRUR Major Head- 2029-LAND REVENUE		01-SALARIES	808680	161736	970416
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		808680	161736	970416
	TOTAL FOR DDO- A.C. (G) DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA		808680	161736	970416
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	2429602	428842	2858444
	TOTAL FOR MH- 2029-LAND REVENUE		2429602	428842	2858444
		01-SALARIES	990581	0	990581

		02-WAGES	22500	0	22500
		13-OFFICE EXPENSES	7700	0	7700
		28-PROFESSIONAL SERVICES	57582	0	57582
		36-GRANTS-IN-AID (NON-SALARY)	0	100000	100000
		50-OTHER CHARGES	430000	0	430000
		91-MEDICAL REIMBURSEMENT	1080605	0	1080605
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2588968	100000	2688968
	TOTAL FOR DDO- A.C.(G) FOR DEPUTY COMMISSIONER SANGRUR SANGRUR		5018570	528842	5547412
DDO- CHILD DEVELOPMENT PROJECT OFFICER SEHNA BARNALS					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	11974813	2097618	14072431
		04-PENSIONARY CHARGES	92600	0	92600
		06-SOCIAL ASSISTANCE	56838000	54169500	111007500
		13-OFFICE EXPENSES	48950	700	49650
		14-RENT, RATES AND TAXES	72600	0	72600
		28-PROFESSIONAL SERVICES	219240	0	219240
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	783504	298890	1082394
		92-TELEPHONE	2050	722	2772
		93-ELECTRICITY CHARGES	33950	0	33950
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		70265707	56567430	126833137
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SEHNA BARNALS		70265707	56567430	126833137
DDO- D R O FOR DEPUTY COMMISSIONER JALANDHAR JALANDHAR					

Major Head- 2029-LAND REVENUE					
		01-SALARIES	1935716	331306	2267022
	TOTAL FOR MH- 2029-LAND REVENUE		1935716	331306	2267022
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	269680	0	269680
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		269680	0	269680
	TOTAL FOR DDO- D R O FOR DEPUTY COMMISSIONER JALANDHAR JALANDHAR		2205396	331306	2536702
DDO- DEPUTY COMMISSIONER JALANDHAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	294157	156434	450591
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		294157	156434	450591
	TOTAL FOR DDO- DEPUTY COMMISSIONER JALANDHAR JALANDHAR		294157	156434	450591
DDO- DEPUTY COMMISSIONER MOHALI MOHALI					
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		50-OTHER CHARGES	0	300000	300000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		0	300000	300000
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOHALI MOHALI		0	300000	300000

DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	858360	0	858360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		858360	0	858360
TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR		858360	0	858360
DDO- DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS JALANDHAR JALANDHAR Major Head- 2029-LAND REVENUE				
	01-SALARIES	16648800	3289454	19938254
	02-WAGES	259820	135278	395098
	11-DOMESTIC TRAVEL EXPENSES	36735	15710	52445
	13-OFFICE EXPENSES	66981	188901	255882
	91-MEDICAL REIMBURSEMENT	34705	2100	36805
	92-TELEPHONE	7589	1449	9038
	93-ELECTRICITY CHARGES	651831	212923	864754
TOTAL FOR MH- 2029-LAND REVENUE		17706461	3845815	21552276
TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS JALANDHAR JALANDHAR		17706461	3845815	21552276
DDO- DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER ROPAR ROPAR Major Head- 2029-LAND REVENUE				
	01-SALARIES	1703978	312628	2016606
TOTAL FOR MH- 2029-LAND REVENUE		1703978	312628	2016606

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	12000	0	12000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12000	0	12000
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER ROPAR ROPAR		1715978	312628	2028606
DDO- DISTRICT REVENUE OFFICER DISTRICT REVENUE OFFICER KAPURTHALA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	957200	39088	996288
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		957200	39088	996288
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	91400	0	91400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91400	0	91400
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER DISTRICT REVENUE OFFICER KAPURTHALA		1048600	39088	1087688
DDO- DISTRICT REVENUE OFFICER FARIDKOT FARIDKOT					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	2040640	389360	2430000
		13-OFFICE EXPENSES	4000	0	4000
		34-SCHOLARSHIPS STIPENDS	871600	0	871600

		50-OTHER CHARGES	27500	0	27500
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2029-LAND REVENUE		2943740	389360	3333100
		50-OTHER CHARGES	600000	0	600000
		91-MEDICAL REIMBURSEMENT	51522	0	51522
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		651522	0	651522
DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER AMRITSAR	TOTAL FOR DDO- DISTRICT REVENUE OFFICER FARIDKOT FARIDKOT		3595262	389360	3984622
Major Head- 2029-LAND REVENUE		01-SALARIES	4208172	794310	5002482
		34-SCHOLARSHIPS STIPENDS	2995600	89400	3085000
	TOTAL FOR MH- 2029-LAND REVENUE		7203772	883710	8087482
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER AMRITSAR		7203772	883710	8087482
DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN		01-SALARIES	2106206	423694	2529900
Major Head- 2029-LAND REVENUE		91-MEDICAL REIMBURSEMENT	33537	0	33537
	TOTAL FOR MH- 2029-LAND REVENUE		2139743	423694	2563437
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN		2139743	423694	2563437

DDO- DISTRICT REVENUE OFFICER LUDHIANA LUDHIANA Major Head- 2029-LAND REVENUE		01-SALARIES	1821273	369838	2191111
		13-OFFICE EXPENSES	22415	0	22415
		34-SCHOLARSHIPS STIPENDS	4849800	0	4849800
		91-MEDICAL REIMBURSEMENT	36367	0	36367
	TOTAL FOR MH- 2029-LAND REVENUE		6729855	369838	7099693
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	21776	0	21776
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21776	0	21776
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER LUDHIANA LUDHIANA		6751631	369838	7121469
DDO- DISTT. REVENUE OFFICER MOGA MOGA Major Head- 2029-LAND REVENUE		01-SALARIES	1014036	221320	1235356
		34-SCHOLARSHIPS STIPENDS	2637000	0	2637000
	TOTAL FOR MH- 2029-LAND REVENUE		3651036	221320	3872356
	TOTAL FOR DDO- DISTT. REVENUE OFFICER MOGA MOGA		3651036	221320	3872356
DDO- DRO FOR DEPUTY COMMISSIONER , FEROZEPUR FEROZEPUR Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		50-OTHER CHARGES	50000	0	50000

Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	50000	0	50000
	01-SALARIES	3125490	647830	3773320
	34-SCHOLARSHIPS STIPENDS	1670400	0	1670400
	91-MEDICAL REIMBURSEMENT	398542	0	398542
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	5194432	647830	5842262
	01-SALARIES	177000	35400	212400
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	177000	35400	212400
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER , FEROZEPUR FEROZEPUR	5421432	683230	6104662
DDO- DRO FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BHATINDA BHATINDA				
Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	50-OTHER CHARGES	0	300000	300000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	0	300000	300000
	01-SALARIES	2581650	495078	3076728
	13-OFFICE EXPENSES	950	0	950
Major Head- 2029-LAND REVENUE	34-SCHOLARSHIPS STIPENDS	615800	0	615800

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2029-LAND REVENUE		3198400	495078	3693478
		91-MEDICAL REIMBURSEMENT	212892	0	212892
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		212892	0	212892
DDO- DRO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BHATINDA BHATINDA		3411292	795078	4206370
		01-SALARIES	2514144	516436	3030580
		34-SCHOLARSHIPS STIPENDS	2162000	0	2162000
DDO- DRO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	TOTAL FOR MH- 2029-LAND REVENUE		4676144	516436	5192580
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR		4676144	516436	5192580
		50-OTHER CHARGES	0	5340000	5340000
Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		0	5340000	5340000
		01-SALARIES	4329272	842900	5172172
		34-SCHOLARSHIPS STIPENDS	5303543	0	5303543

DDO- DRO FOR DEPUTY COMMISSIONER MANSA MANSA Major Head- 2029-LAND REVENUE		91-MEDICAL REIMBURSEMENT	24434	0	24434
	TOTAL FOR MH- 2029-LAND REVENUE		9657249	842900	10500149
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR		9657249	6182900	15840149
DDO- DRO FOR DEPUTY COMMISSIONER MUKATSAR MUKATSAR Major Head- 2029-LAND REVENUE		01-SALARIES	2061072	333912	2394984
		34-SCHOLARSHIPS STIPENDS	1152000	0	1152000
	TOTAL FOR MH- 2029-LAND REVENUE		3213072	333912	3546984
DDO- DRO FOR DEPUTY COMMISSIONER MUKATSAR MUKATSAR Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER MANSA MANSA		3213072	333912	3546984
		01-SALARIES	1527396	326160	1853556
		34-SCHOLARSHIPS STIPENDS	869400	0	869400
DDO- DRO FOR DEPUTY COMMISSIONER PATIALA PATIALA Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2029-LAND REVENUE		2396796	326160	2722956
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER MUKATSAR MUKATSAR		2396796	326160	2722956
		01-SALARIES	3582112	675804	4257916
DDO- DRO FOR DEPUTY COMMISSIONER PATIALA PATIALA Major Head- 2029-LAND REVENUE		34-SCHOLARSHIPS STIPENDS	1766400	0	1766400
		91-MEDICAL REIMBURSEMENT	45936	0	45936
	TOTAL FOR MH- 2029-LAND REVENUE		5394448	675804	6070252
DDO- DRO FOR DEPUTY COMMISSIONER PATIALA PATIALA Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER PATIALA PATIALA		5394448	675804	6070252

DDO- HEADMASTER, STATE PATWAR
SCHOOL JALANDHAR JALANDHAR
Major Head- 2029-LAND REVENUE

01-SALARIES	2179810	426650	2606460
34-SCHOLARSHIPS STIPENDS	7753477	0	7753477
92-TELEPHONE	1963	2022	3985

TOTAL FOR MH- 2029-LAND REVENUE	9935250	428672	10363922
TOTAL FOR DDO- HEADMASTER, STATE PATWAR SCHOOL JALANDHAR JALANDHAR	9935250	428672	10363922

DDO- SUB DIVISIONAL OFFICER (C)
NAWANSHAHAR NAWANSHAHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	672000	252000	924000
91-MEDICAL REIMBURSEMENT	29622	0	29622

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	701622	252000	953622
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) NAWANSHAHAR NAWANSHAHAR	701622	252000	953622

DDO- TEHSILDAR ABOHAR FEROZEPUR
Major Head- 2029-LAND REVENUE

01-SALARIES	10380416	2018984	12399400
30-OTHER CONTRACTUAL SERVICES	2156452	0	2156452
91-MEDICAL REIMBURSEMENT	110389	0	110389

TOTAL FOR MH- 2029-LAND REVENUE	12647257	2018984	14666241
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	1297274	24689	1321963
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1297274	24689	1321963
	TOTAL FOR DDO- TEHSILDAR ABOHAR FEROZEPUR		13944531	2043673	15988204
DDO- TEHSILDAR JALALABAD FEROZEPUR					
Major Head- 2029-LAND REVENUE		01-SALARIES	6688226	1006556	7694782
		30-OTHER CONTRACTUAL SERVICES	525000	0	525000
		91-MEDICAL REIMBURSEMENT	183256	0	183256
	TOTAL FOR MH- 2029-LAND REVENUE		7396482	1006556	8403038
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	3468160	773076	4241236
		08-HIRING OF VEHICLES FOR OFFICE USE	223875	44775	268650
		13-OFFICE EXPENSES	67788	16156	83944
		28-PROFESSIONAL SERVICES	411265	82253	493518
		30-OTHER CONTRACTUAL SERVICES	500000	0	500000
		50-OTHER CHARGES	1112027	0	1112027
		92-TELEPHONE	4081	837	4918
		93-ELECTRICITY CHARGES	100550	0	100550
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5887746	917097	6804843
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	448178	0	448178
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		448178	0	448178
	TOTAL FOR DDO- TEHSILDAR JALALABAD FEROZEPUR		13732406	1923653	15656059

DDO- TEHSILDAR JALANDHAR - II
JALANDHAR
Major Head- 2029-LAND REVENUE

01-SALARIES	10114376	1664396	11778772
30-OTHER CONTRACTUAL SERVICES	1925000	0	1925000
91-MEDICAL REIMBURSEMENT	127271	0	127271
TOTAL FOR MH- 2029-LAND REVENUE	12166647	1664396	13831043

Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	6024520	1225390	7249910
30-OTHER CONTRACTUAL SERVICES	345000	0	345000
50-OTHER CHARGES	1434000	45000	1479000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7803520	1270390	9073910
TOTAL FOR DDO- TEHSILDAR JALANDHAR - II JALANDHAR	19970167	2934786	22904953

DDO- TEHSILDAR , FEROZEPUR
FEROZEPUR
Major Head- 2029-LAND REVENUE

01-SALARIES	10465900	1660772	12126672
30-OTHER CONTRACTUAL SERVICES	1295000	0	1295000
34-SCHOLARSHIPS STIPENDS	936000	0	936000
91-MEDICAL REIMBURSEMENT	37340	0	37340
TOTAL FOR MH- 2029-LAND REVENUE	12734240	1660772	14395012

Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	10350063	2058804	12408867
08-HIRING OF VEHICLES FOR OFFICE USE	450000	0	450000
13-OFFICE EXPENSES	8255	0	8255
30-OTHER CONTRACTUAL SERVICES	600000	0	600000

		50-OTHER CHARGES	0	1449000	1449000
		93-ELECTRICITY CHARGES	117573	0	117573
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11525891	3507804	15033695
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	306848	0	306848
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		306848	0	306848
	TOTAL FOR DDO- TEHSILDAR , FEROZEPUR FEROZEPUR		24566979	5168576	29735555
DDO- TEHSILDAR , ZIRA FEROZEPUR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	4000864	800306	4801170
		30-OTHER CONTRACTUAL SERVICES	1225000	0	1225000
		91-MEDICAL REIMBURSEMENT	40533	0	40533
	TOTAL FOR MH- 2029-LAND REVENUE		5266397	800306	6066703
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	98215	0	98215
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		98215	0	98215
	TOTAL FOR DDO- TEHSILDAR , ZIRA FEROZEPUR		5364612	800306	6164918
DDO- TEHSILDAR AMLOH FATEHGARH SAHIB					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	5467664	1012596	6480260
		30-OTHER CONTRACTUAL SERVICES	700000	0	700000
	TOTAL FOR MH- 2029-LAND REVENUE		6167664	1012596	7180260

Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	5415706	964656	6380362
08-HIRING OF VEHICLES FOR OFFICE USE	713400	133900	847300
13-OFFICE EXPENSES	18308	5687	23995
30-OTHER CONTRACTUAL SERVICES	307500	306250	613750
50-OTHER CHARGES	1062000	1164000	2226000
91-MEDICAL REIMBURSEMENT	146594	0	146594
92-TELEPHONE	1156	0	1156
93-ELECTRICITY CHARGES	171410	0	171410

TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION

7836074 2574493 10410567

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	200000	0	200000
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

200000 0 200000

TOTAL FOR DDO- TEHSILDAR AMLOH
FATEHGARH SAHIB

14203738 3587089 17790827

DDO- TEHSILDAR AMRITSAR-1 AMRITSAR
Major Head- 2029-LAND REVENUE

01-SALARIES	10162497	2148237	12310734
TOTAL FOR MH- 2029-LAND REVENUE	10162497	2148237	12310734

Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	13486418	2424362	15910780
13-OFFICE EXPENSES	0	8790	8790
30-OTHER CONTRACTUAL SERVICES	155000	113750	268750
50-OTHER CHARGES	762000	411000	1173000
93-ELECTRICITY CHARGES	200000	0	200000

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	14603418	2957902	17561320
	04-PENSIONARY CHARGES	5259540	71932	5331472
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5259540	71932	5331472
DDO- TEHSILDAR AMRITSAR-II AMRITSAR Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR AMRITSAR-1 AMRITSAR	30025455	5178071	35203526
	01-SALARIES	18445657	3396146	21841803
	30-OTHER CONTRACTUAL SERVICES	525000	0	525000
DDO- TEHSILDAR BAGHAPURANA MOGA Major Head- 2029-LAND REVENUE	91-MEDICAL REIMBURSEMENT	396858	22061	418919
	TOTAL FOR MH- 2029-LAND REVENUE	19367515	3418207	22785722
	TOTAL FOR DDO- TEHSILDAR AMRITSAR-II AMRITSAR	19367515	3418207	22785722
DDO- TEHSILDAR BAGHAPURANA MOGA Major Head- 2029-LAND REVENUE	01-SALARIES	8377542	1582712	9960254
	30-OTHER CONTRACTUAL SERVICES	525000	0	525000
	TOTAL FOR MH- 2029-LAND REVENUE	8902542	1582712	10485254
DDO- TEHSILDAR BAGHAPURANA MOGA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- TEHSILDAR BAGHAPURANA MOGA	14065467	3179007	17244474
	01-SALARIES	3275370	650665	3926035
	08-HIRING OF VEHICLES FOR OFFICE USE	360000	135000	495000
	13-OFFICE EXPENSES	10000	12300	22300

		30-OTHER CONTRACTUAL SERVICES	552500	0	552500
		50-OTHER CHARGES	766500	748500	1515000
		91-MEDICAL REIMBURSEMENT	48385	0	48385
		93-ELECTRICITY CHARGES	150170	49830	200000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5162925	1596295	6759220
	TOTAL FOR DDO- TEHSILDAR BAGHAPURANA MOGA		14065467	3179007	17244474
DDO- TEHSILDAR BALACHAUR NAWANSHAHAR Major Head- 2029-LAND REVENUE					
		01-SALARIES	5189937	712984	5902921
		30-OTHER CONTRACTUAL SERVICES	1820000	0	1820000
	TOTAL FOR MH- 2029-LAND REVENUE		7009937	712984	7722921
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	7688686	1551968	9240654
		02-WAGES	0	55506	55506
		09-REPAIR AND MAINTENANCE OF STAFF CARS	19335	0	19335
		10-POL OF OFFICE VEHICLES	51990	17330	69320
		13-OFFICE EXPENSES	60975	10180	71155
		14-RENT, RATES AND TAXES	138085	0	138085
		30-OTHER CONTRACTUAL SERVICES	1090000	0	1090000
		50-OTHER CHARGES	3555000	0	3555000
		92-TELEPHONE	0	388	388
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12604071	1635372	14239443
	TOTAL FOR DDO- TEHSILDAR BALACHAUR NAWANSHAHAR		19614008	2348356	21962364

DDO- TEHSILDAR BASSI PHATANA
FATEHGARH SAHIB
Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	3373984	757890	4131874
08-HIRING OF VEHICLES FOR OFFICE USE	471400	90000	561400
13-OFFICE EXPENSES	12300	0	12300
30-OTHER CONTRACTUAL SERVICES	397500	0	397500
50-OTHER CHARGES	2403000	0	2403000
92-TELEPHONE	3324	0	3324
93-ELECTRICITY CHARGES	0	107330	107330

TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION
TOTAL FOR DDO- TEHSILDAR BASSI
PHATANA FATEHGARH SAHIB

6661508	955220	7616728
6661508	955220	7616728

DDO- TEHSILDAR BATALA GURDASPUR
Major Head- 2029-LAND REVENUE

01-SALARIES	23622689	4980337	28603026
30-OTHER CONTRACTUAL SERVICES	560000	0	560000
91-MEDICAL REIMBURSEMENT	0	84212	84212

TOTAL FOR MH- 2029-LAND REVENUE

24182689	5064549	29247238
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Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	15357018	2488074	17845092
13-OFFICE EXPENSES	0	14000	14000
30-OTHER CONTRACTUAL SERVICES	1512500	0	1512500
50-OTHER CHARGES	3844500	0	3844500
93-ELECTRICITY CHARGES	0	62000	62000

TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION

20714018	2564074	23278092
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- TEHSILDAR BATALA GURDASPUR

DDO- TEHSILDAR BHOLATH KAPURTHALA
Major Head- 2029-LAND REVENUE

TOTAL FOR MH- 2029-LAND REVENUE

Major Head- 2053-DISTRICT ADMINISTRATION

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- TEHSILDAR BHOLATH KAPURTHALA

DDO- TEHSILDAR BUDHLADA MANSA
Major Head- 2029-LAND REVENUE

91-MEDICAL REIMBURSEMENT	57940	0	57940
	57940	0	57940
	44954647	7628623	52583270
01-SALARIES	2224841	557420	2782261
30-OTHER CONTRACTUAL SERVICES	0	210000	210000
	2224841	767420	2992261
01-SALARIES	3507684	557702	4065386
13-OFFICE EXPENSES	4330	0	4330
30-OTHER CONTRACTUAL SERVICES	327500	0	327500
50-OTHER CHARGES	778500	106500	885000
	4618014	664202	5282216
50-OTHER CHARGES	200000	0	200000
	200000	0	200000
	7042855	1431622	8474477
01-SALARIES	7173997	1392882	8566879

		30-OTHER CONTRACTUAL SERVICES	525000	0	525000
		91-MEDICAL REIMBURSEMENT	10721	0	10721
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE		7709718	1392882	9102600
		01-SALARIES	5039328	1041868	6081196
		08-HIRING OF VEHICLES FOR OFFICE USE	801000	0	801000
		13-OFFICE EXPENSES	24050	15000	39050
		30-OTHER CONTRACTUAL SERVICES	621250	0	621250
		50-OTHER CHARGES	5350500	0	5350500
		91-MEDICAL REIMBURSEMENT	39320	0	39320
		92-TELEPHONE	2801	0	2801
		93-ELECTRICITY CHARGES	195915	0	195915
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12074164	1056868	13131032
Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	100000	0	100000
		91-MEDICAL REIMBURSEMENT	37252	0	37252
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		137252	0	137252
	TOTAL FOR DDO- TEHSILDAR BUDHLADA MANSA		19921134	2449750	22370884
DDO- TEHSILDAR DERRABASSI PATIALA		01-SALARIES	12339750	2416078	14755828
Major Head- 2053-DISTRICT ADMINISTRATION		08-HIRING OF VEHICLES FOR OFFICE USE	540000	90000	630000
		13-OFFICE EXPENSES	29373	13673	43046
		14-RENT, RATES AND TAXES	14125	0	14125

		30-OTHER CONTRACTUAL SERVICES	652050	0	652050
		50-OTHER CHARGES	5729050	0	5729050
		91-MEDICAL REIMBURSEMENT	40234	0	40234
		92-TELEPHONE	7402	0	7402
		93-ELECTRICITY CHARGES	200000	0	200000
		94-WATER CHARGES	10000	0	10000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		19561984	2519751	22081735
	TOTAL FOR DDO- TEHSILDAR DERRABASSI PATIALA		19561984	2519751	22081735
DDO- TEHSILDAR FARIDKOT FARIDKOT Major Head- 2029-LAND REVENUE					
		01-SALARIES	6285610	1227438	7513048
		13-OFFICE EXPENSES	2250	2490	4740
		30-OTHER CONTRACTUAL SERVICES	3254993	0	3254993
	TOTAL FOR MH- 2029-LAND REVENUE		9542853	1229928	10772781
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	85217	0	85217
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		85217	0	85217
	TOTAL FOR DDO- TEHSILDAR FARIDKOT FARIDKOT		9628070	1229928	10857998
DDO- TEHSILDAR FATEHGARH CHURIAN O/O TEHSILDAR FATEHGARH CHURIAN FATEHGARH CHURIAN Major Head- 2029-LAND REVENUE					
		01-SALARIES	3976000	764966	4740966
	TOTAL FOR MH- 2029-LAND REVENUE		3976000	764966	4740966

Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	1764852	332488	2097340
30-OTHER CONTRACTUAL SERVICES	185000	112500	297500
50-OTHER CHARGES	463500	96000	559500

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2413352	540988	2954340
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TOTAL FOR DDO- TEHSILDAR FATEHGARH CHURIAN O/O TEHSILDAR FATEHGARH CHURIAN FATEHGARH CHURIAN	6389352	1305954	7695306
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DDO- TEHSILDAR FATEHGARH SAHIB
FATEHGARH SAHIB
Major Head- 2029-LAND REVENUE

01-SALARIES	12355484	2018830	14374314
30-OTHER CONTRACTUAL SERVICES	840000	70000	910000

TOTAL FOR MH- 2029-LAND REVENUE	13195484	2088830	15284314
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Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	8498340	1549824	10048164
08-HIRING OF VEHICLES FOR OFFICE USE	897648	133900	1031548
13-OFFICE EXPENSES	15267	0	15267
17-HOSPITALITY AND ENTERTAINMENT	7849	0	7849
30-OTHER CONTRACTUAL SERVICES	641250	127500	768750
50-OTHER CHARGES	0	3855000	3855000
91-MEDICAL REIMBURSEMENT	24004	26975	50979
92-TELEPHONE	11796	0	11796
93-ELECTRICITY CHARGES	14140	4695	18835

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10110294	5697894	15808188
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Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	198122	0	198122
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		198122	0	198122
	TOTAL FOR DDO- TEHSILDAR FATEHGARH SAHIB FATEHGARH SAHIB		23503900	7786724	31290624
DDO- TEHSILDAR FAZILKA FEROZEPUR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	9541667	1657057	11198724
		30-OTHER CONTRACTUAL SERVICES	1925000	0	1925000
		91-MEDICAL REIMBURSEMENT	44604	0	44604
	TOTAL FOR MH- 2029-LAND REVENUE		11511271	1657057	13168328
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	3634401	808130	4442531
		08-HIRING OF VEHICLES FOR OFFICE USE	447750	141960	589710
		13-OFFICE EXPENSES	74143	13595	87738
		28-PROFESSIONAL SERVICES	1052553	213858	1266411
		30-OTHER CONTRACTUAL SERVICES	716875	143750	860625
		50-OTHER CHARGES	1089000	614050	1703050
		92-TELEPHONE	926	0	926
		93-ELECTRICITY CHARGES	45639	0	45639
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7061287	1935343	8996630
	TOTAL FOR DDO- TEHSILDAR FAZILKA FEROZEPUR		18572558	3592400	22164958
DDO- TEHSILDAR GIDDERBAHA MUKATSAR					
Major Head- 2029-LAND REVENUE					

DDO- TEHSILDAR GIDDERBAHA MUKATSAR Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	5682506	1194795	6877301
		30-OTHER CONTRACTUAL SERVICES	700000	0	700000
	TOTAL FOR MH- 2029-LAND REVENUE		6382506	1194795	7577301
	TOTAL FOR DDO- TEHSILDAR GIDDERBAHA MUKATSAR		11750452	3065332	14815784
		01-SALARIES	4219938	892130	5112068
		13-OFFICE EXPENSES	3000	1100	4100
		30-OTHER CONTRACTUAL SERVICES	232500	230887	463387
		50-OTHER CHARGES	702000	697500	1399500
		91-MEDICAL REIMBURSEMENT	96399	0	96399
DDO- TEHSILDAR GURDASPUR GURDASPUR Major Head- 2029-LAND REVENUE		92-TELEPHONE	1959	0	1959
		93-ELECTRICITY CHARGES	112150	48920	161070
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5367946	1870537	7238483
	TOTAL FOR DDO- TEHSILDAR GIDDERBAHA MUKATSAR		11750452	3065332	14815784
		01-SALARIES	39970967	5795117	45766084
		30-OTHER CONTRACTUAL SERVICES	2100000	0	2100000
		34-SCHOLARSHIPS STIPENDS	151000	752514	903514
		50-OTHER CHARGES	336559	0	336559
		91-MEDICAL REIMBURSEMENT	21608	22987	44595
	TOTAL FOR MH- 2029-LAND REVENUE		42580134	6570618	49150752

Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	8085652	1683710	9769362
08-HIRING OF VEHICLES FOR OFFICE USE	639471	0	639471
10-POL OF OFFICE VEHICLES	57455	0	57455
11-DOMESTIC TRAVEL EXPENSES	5810	0	5810
13-OFFICE EXPENSES	39867	3000	42867
14-RENT, RATES AND TAXES	3244	0	3244
30-OTHER CONTRACTUAL SERVICES	1305000	0	1305000
50-OTHER CHARGES	0	6252000	6252000
91-MEDICAL REIMBURSEMENT	124914	0	124914
92-TELEPHONE	17847	0	17847
93-ELECTRICITY CHARGES	42840	0	42840

TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION

10322100 7938710 18260810

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	194882	0	194882
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

194882 0 194882

TOTAL FOR DDO- TEHSILDAR GURDASPUR
GURDASPUR

53097116 14509328 67606444

DDO- TEHSILDAR GURUHARSHAHI
FEROZEPUR

Major Head- 2029-LAND REVENUE

01-SALARIES	3978087	477796	4455883
30-OTHER CONTRACTUAL SERVICES	175000	0	175000

TOTAL FOR MH- 2029-LAND REVENUE

4153087 477796 4630883

Major Head- 2053-DISTRICT
ADMINISTRATION

		01-SALARIES	3139213	632500	3771713
		08-HIRING OF VEHICLES FOR OFFICE USE	277460	45000	322460
		13-OFFICE EXPENSES	30310	4800	35110
		30-OTHER CONTRACTUAL SERVICES	432500	0	432500
		50-OTHER CHARGES	634500	0	634500
		92-TELEPHONE	1218	0	1218
		TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4515201	682300	5197501
DDO- TEHSILDAR HOSHIARPUR HOSHIARPUR Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR GURUHARSHAHI FEROZEPUR		8668288	1160096	9828384
Major Head- 2029-LAND REVENUE		01-SALARIES	16126265	2581572	18707837
		30-OTHER CONTRACTUAL SERVICES	0	1207500	1207500
		91-MEDICAL REIMBURSEMENT	79934	0	79934
		93-ELECTRICITY CHARGES	42220	0	42220
		TOTAL FOR MH- 2029-LAND REVENUE	16248419	3789072	20037491
Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	8399314	1697858	10097172
		13-OFFICE EXPENSES	17990	0	17990
		30-OTHER CONTRACTUAL SERVICES	1310000	697500	2007500
		91-MEDICAL REIMBURSEMENT	0	89710	89710
		93-ELECTRICITY CHARGES	85890	24210	110100
DDO- TEHSILDAR JAGRAON LUDHIANA	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9813194	2509278	12322472
	TOTAL FOR DDO- TEHSILDAR HOSHIARPUR HOSHIARPUR		26061613	6298350	32359963

Major Head- 2029-LAND REVENUE		01-SALARIES	7906143	1172270	9078413
		30-OTHER CONTRACTUAL SERVICES	993135	0	993135
	TOTAL FOR MH- 2029-LAND REVENUE		8899278	1172270	10071548
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	109108	0	109108
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109108	0	109108
	TOTAL FOR DDO- TEHSILDAR JAGRAON LUDHIANA		9008386	1172270	10180656
DDO- TEHSILDAR JAITU FARIDKOT					
Major Head- 2029-LAND REVENUE		01-SALARIES	8908474	228827	9137301
		30-OTHER CONTRACTUAL SERVICES	805000	0	805000
	TOTAL FOR MH- 2029-LAND REVENUE		9713474	228827	9942301
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	2863644	504681	3368325
		08-HIRING OF VEHICLES FOR OFFICE USE	225000	0	225000
		13-OFFICE EXPENSES	12930	22515	35445
		30-OTHER CONTRACTUAL SERVICES	321250	63750	385000
		50-OTHER CHARGES	1572000	223500	1795500
		91-MEDICAL REIMBURSEMENT	558965	0	558965
		92-TELEPHONE	0	3450	3450
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5553789	817896	6371685
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	32716	45616	78332

DDO- TEHSILDAR JALANDHAR-I JALANDHAR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32716	45616	78332
	TOTAL FOR DDO- TEHSILDAR JAITU FARIDKOT		15299979	1092339	16392318
Major Head- 2053-DISTRICT ADMINISTRATION	01-SALARIES		8108500	1432854	9541354
	30-OTHER CONTRACTUAL SERVICES		1069194	140000	1209194
	TOTAL FOR MH- 2029-LAND REVENUE		9177694	1572854	10750548
DDO- TEHSILDAR KAPURTHALA KAPURTHALA Major Head- 2029-LAND REVENUE	01-SALARIES		10030772	1477098	11507870
	30-OTHER CONTRACTUAL SERVICES		277500	0	277500
	50-OTHER CHARGES		831000	0	831000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11139272	1477098	12616370
	TOTAL FOR DDO- TEHSILDAR JALANDHAR- I JALANDHAR		20316966	3049952	23366918
Major Head- 2053-DISTRICT ADMINISTRATION	01-SALARIES		12845877	2030707	14876584
	30-OTHER CONTRACTUAL SERVICES		875000	0	875000
	34-SCHOLARSHIPS STIPENDS		60000	0	60000
	TOTAL FOR MH- 2029-LAND REVENUE		13780877	2030707	15811584
	01-SALARIES		5076679	1011178	6087857
	13-OFFICE EXPENSES		0	2877	2877

		30-OTHER CONTRACTUAL SERVICES	429750	24875	454625
		50-OTHER CHARGES	2626500	0	2626500
		93-ELECTRICITY CHARGES	79660	0	79660
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8212589	1038930	9251519
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	223867	995441	1219308
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		223867	995441	1219308
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	251547	36402	287949
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		251547	36402	287949
	TOTAL FOR DDO- TEHSILDAR KAPURTHALA KAPURTHALA		22468880	4101480	26570360
DDO- TEHSILDAR KHANNA LUDHIANA					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	4259071	859133	5118204
		93-ELECTRICITY CHARGES	54353	0	54353
	TOTAL FOR MH- 2029-LAND REVENUE		4313424	859133	5172557
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	4837507	678436	5515943
		09-REPAIR AND MAINTENANCE OF STAFF CARS	17000	0	17000
		10-POL OF OFFICE VEHICLES	7833	10436	18269
		13-OFFICE EXPENSES	5204	7910	13114
		30-OTHER CONTRACTUAL SERVICES	371250	0	371250

DDO- TEHSILDAR LDH.(EAST) LUDHIANA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION TOTAL FOR DDO- TEHSILDAR KHANNA LUDHIANA	50-OTHER CHARGES	2116030	0	2116030
			7354824	696782	8051606
			11668248	1555915	13224163
		01-SALARIES	11332440	1927956	13260396
		13-OFFICE EXPENSES	6000	0	6000
		30-OTHER CONTRACTUAL SERVICES	566250	151250	717500
		50-OTHER CHARGES	2352000	819000	3171000
		93-ELECTRICITY CHARGES	56660	193440	250100
			14313350	3091646	17404996
			14313350	3091646	17404996
DDO- TEHSILDAR LEHRAGAGA SANGRUR Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION TOTAL FOR DDO- TEHSILDAR LDH.(EAST) LUDHIANA	01-SALARIES	3593263	628196	4221459
		13-OFFICE EXPENSES	31270	2710	33980
		30-OTHER CONTRACTUAL SERVICES	344946	0	344946
		50-OTHER CHARGES	1428370	0	1428370
		91-MEDICAL REIMBURSEMENT	13827	0	13827
		92-TELEPHONE	8413	8530	16943
		93-ELECTRICITY CHARGES	230750	55180	285930
			5650839	694616	6345455

DDO- TEHSILDAR LUDHIANA LUDHIANA Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR LEHRAGAGA SANGRUR	5650839	694616	6345455
	01-SALARIES	27580132	5299674	32879806
	30-OTHER CONTRACTUAL SERVICES	1155000	0	1155000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2029-LAND REVENUE	28735132	5299674	34034806
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	85048	0	85048
DDO- TEHSILDAR MALOUT MUKATSAR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	285048	0	285048
	TOTAL FOR DDO- TEHSILDAR LUDHIANA LUDHIANA	29020180	5299674	34319854
	01-SALARIES	8874794	1567874	10442668
DDO- TEHSILDAR MALOUT MUKATSAR Major Head- 2053-DISTRICT ADMINISTRATION	30-OTHER CONTRACTUAL SERVICES	1254150	0	1254150
	TOTAL FOR MH- 2029-LAND REVENUE	10128944	1567874	11696818
	TOTAL FOR DDO- TEHSILDAR MALOUT MUKATSAR	15081068	2137812	17218880
	01-SALARIES	3316607	569938	3886545
	13-OFFICE EXPENSES	30064	0	30064
	30-OTHER CONTRACTUAL SERVICES	467500	0	467500
	50-OTHER CHARGES	1057000	0	1057000
	92-TELEPHONE	1783	0	1783

DDO- TEHSILDAR MANSA MANSA Major Head- 2029-LAND REVENUE		93-ELECTRICITY CHARGES	79170	0	79170
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4952124	569938	5522062
	TOTAL FOR DDO- TEHSILDAR MALOUT MUKATSAR		15081068	2137812	17218880
Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	7086529	2161638	9248167
		30-OTHER CONTRACTUAL SERVICES	1315022	0	1315022
		50-OTHER CHARGES	38652	0	38652
		91-MEDICAL REIMBURSEMENT	30577	0	30577
	TOTAL FOR MH- 2029-LAND REVENUE		8470780	2161638	10632418
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	7944123	1350681	9294804
		08-HIRING OF VEHICLES FOR OFFICE USE	801000	0	801000
		13-OFFICE EXPENSES	71640	0	71640
		30-OTHER CONTRACTUAL SERVICES	555000	0	555000
		50-OTHER CHARGES	3855000	0	3855000
		91-MEDICAL REIMBURSEMENT	39992	14344	54336
		93-ELECTRICITY CHARGES	168196	47085	215281
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13434951	1412110	14847061
		91-MEDICAL REIMBURSEMENT	356491	228378	584869
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		356491	228378	584869
	TOTAL FOR DDO- TEHSILDAR MANSA MANSA		22262222	3802126	26064348

DDO- TEHSILDAR MOGA MOGA
Major Head- 2029-LAND REVENUE

01-SALARIES	16872008	3099298	19971306
30-OTHER CONTRACTUAL SERVICES	1050000	0	1050000
91-MEDICAL REIMBURSEMENT	749797	0	749797
TOTAL FOR MH- 2029-LAND REVENUE	18671805	3099298	21771103
TOTAL FOR DDO- TEHSILDAR MOGA MOGA	31619199	5697782	37316981

DDO- TEHSILDAR MOGA MOGA
Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	8027093	1714066	9741159
08-HIRING OF VEHICLES FOR OFFICE USE	360000	225000	585000
11-DOMESTIC TRAVEL EXPENSES	0	2890	2890
13-OFFICE EXPENSES	29763	0	29763
30-OTHER CONTRACTUAL SERVICES	638750	174083	812833
50-OTHER CHARGES	3096330	430500	3526830
91-MEDICAL REIMBURSEMENT	30512	10521	41033
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	12182448	2557060	14739508
TOTAL FOR DDO- TEHSILDAR MOGA MOGA	31619199	5697782	37316981

DDO- TEHSILDAR MOGA MOGA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	764946	41424	806370
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	764946	41424	806370
TOTAL FOR DDO- TEHSILDAR MOGA MOGA	31619199	5697782	37316981

DDO- TEHSILDAR MUKATSAR MUKATSAR				
Major Head- 2029-LAND REVENUE				
		01-SALARIES	6659651	1231080
		13-OFFICE EXPENSES	0	5600
		30-OTHER CONTRACTUAL SERVICES	1057558	0
	TOTAL FOR MH- 2029-LAND REVENUE		7717209	1236680
	TOTAL FOR DDO- TEHSILDAR MUKATSAR			8953889
	MUKATSAR		15758699	3520605
DDO- TEHSILDAR MUKATSAR MUKATSAR				19279304
Major Head- 2053-DISTRICT				
ADMINISTRATION				
		01-SALARIES	6199554	1134796
		13-OFFICE EXPENSES	11450	14605
		30-OTHER CONTRACTUAL SERVICES	425000	233750
		50-OTHER CHARGES	805200	795500
		92-TELEPHONE	2151	178
	TOTAL FOR MH- 2053-DISTRICT			
	ADMINISTRATION		7443355	2178829
	TOTAL FOR DDO- TEHSILDAR MUKATSAR			9622184
	MUKATSAR		15758699	3520605
DDO- TEHSILDAR MUKATSAR MUKATSAR				19279304
Major Head- 2235-SOCIAL SECURITY AND				
WELFARE				
		91-MEDICAL REIMBURSEMENT	598135	105096
	TOTAL FOR MH- 2235-SOCIAL SECURITY			
	AND WELFARE		598135	105096
	TOTAL FOR DDO- TEHSILDAR MUKATSAR			703231
	MUKATSAR		15758699	3520605
DDO- TEHSILDAR NABHA PATIALA				19279304
Major Head- 2029-LAND REVENUE				

Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	01-SALARIES	10044476	2143558	12188034
		30-OTHER CONTRACTUAL SERVICES	0	175000	175000
			10044476	2318558	12363034
DDO- TEHSILDAR NAKODAR JALANDHAR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION TOTAL FOR DDO- TEHSILDAR NABHA PATIALA	01-SALARIES	7430119	1493860	8923979
		08-HIRING OF VEHICLES FOR OFFICE USE	585000	0	585000
		11-DOMESTIC TRAVEL EXPENSES	3920	3840	7760
		13-OFFICE EXPENSES	19950	6930	26880
		14-RENT, RATES AND TAXES	0	12071	12071
		30-OTHER CONTRACTUAL SERVICES	371250	371250	742500
		50-OTHER CHARGES	1885500	1879839	3765339
		91-MEDICAL REIMBURSEMENT	48164	12500	60664
		92-TELEPHONE	2511	436	2947
		93-ELECTRICITY CHARGES	44829	0	44829
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE		10391243	3780726	14171969
			20435719	6099284	26535003
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	01-SALARIES	5695690	1104545	6800235
		30-OTHER CONTRACTUAL SERVICES	1096666	0	1096666
			6792356	1104545	7896901
		01-SALARIES	5790350	996664	6787014
		13-OFFICE EXPENSES	3500	0	3500
		30-OTHER CONTRACTUAL SERVICES	0	712500	712500

DDO- TEHSILDAR NAWANSHAHAR NAWANSHAHAR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5793850	1709164	7503014
	TOTAL FOR DDO- TEHSILDAR NAKODAR JALANDHAR	12586206	2813709	15399915
	01-SALARIES	7000774	1466766	8467540
	30-OTHER CONTRACTUAL SERVICES	840000	0	840000
Major Head- 2053-DISTRICT ADMINISTRATION	34-SCHOLARSHIPS STIPENDS	1973276	0	1973276
	TOTAL FOR MH- 2029-LAND REVENUE	9814050	1466766	11280816
	01-SALARIES	4980454	794936	5775390
	02-WAGES	91620	18114	109734
Major Head- 2235-SOCIAL SECURITY AND WELFARE	09-REPAIR AND MAINTENANCE OF STAFF CARS	3000	0	3000
	13-OFFICE EXPENSES	9175	8599	17774
	30-OTHER CONTRACTUAL SERVICES	471250	461250	932500
	50-OTHER CHARGES	2100000	259500	2359500
Major Head- 2053-DISTRICT ADMINISTRATION	91-MEDICAL REIMBURSEMENT	66400	0	66400
	92-TELEPHONE	8854	0	8854
	93-ELECTRICITY CHARGES	135923	0	135923
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7866676	1542399	9409075
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	824170	13369	837539
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	824170	13369	837539

DDO- TEHSILDAR NIHALSINGHWALA MOGA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- TEHSILDAR NAWANSHAHAR NAWANSHAHAR	18504896	3022534	21527430
	01-SALARIES	4144879	1240036	5384915
	08-HIRING OF VEHICLES FOR OFFICE USE	360000	0	360000
	13-OFFICE EXPENSES	15475	0	15475
	30-OTHER CONTRACTUAL SERVICES	309879	60000	369879
	50-OTHER CHARGES	650812	333000	983812
	93-ELECTRICITY CHARGES	57479	0	57479
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5538524	1633036	7171560
	TOTAL FOR DDO- TEHSILDAR NIHALSINGHWALA MOGA	5538524	1633036	7171560
DDO- TEHSILDAR PATHANKOT GURDASPUR Major Head- 2029-LAND REVENUE	01-SALARIES	10755383	3288318	14043701
	30-OTHER CONTRACTUAL SERVICES	2450000	0	2450000
	91-MEDICAL REIMBURSEMENT	0	27250	27250
	TOTAL FOR MH- 2029-LAND REVENUE	13205383	3315568	16520951
Major Head- 2053-DISTRICT ADMINISTRATION	01-SALARIES	9080383	1788838	10869221
	09-REPAIR AND MAINTENANCE OF STAFF CARS	10440	0	10440
	10-POL OF OFFICE VEHICLES	194789	0	194789
	13-OFFICE EXPENSES	11210	0	11210

		30-OTHER CONTRACTUAL SERVICES	707450	0	707450
		50-OTHER CHARGES	2106000	0	2106000
		91-MEDICAL REIMBURSEMENT	98588	0	98588
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12208860	1788838	13997698
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	630000	0	630000
		91-MEDICAL REIMBURSEMENT	838884	89561	928445
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1668884	89561	1758445
	TOTAL FOR DDO- TEHSILDAR PATHANKOT GURDASPUR		27083127	5193967	32277094
DDO- TEHSILDAR PATIALA PATIALA Major Head- 2029-LAND REVENUE					
		01-SALARIES	24740848	3625491	28366339
		30-OTHER CONTRACTUAL SERVICES	700000	0	700000
		91-MEDICAL REIMBURSEMENT	291687	0	291687
	TOTAL FOR MH- 2029-LAND REVENUE		25732535	3625491	29358026
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	490085	0	490085
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		490085	0	490085
	TOTAL FOR DDO- TEHSILDAR PATIALA PATIALA		26222620	3625491	29848111
DDO- TEHSILDAR PATRAN PATIALA Major Head- 2029-LAND REVENUE					
		01-SALARIES	4925251	1348452	6273703

DDO- TEHSILDAR PAYAL LUDHIANA Major Head- 2029-LAND REVENUE		30-OTHER CONTRACTUAL SERVICES	0	175000	175000
	TOTAL FOR MH- 2029-LAND REVENUE		4925251	1523452	6448703
	TOTAL FOR DDO- TEHSILDAR PATRAN PATIALA		4925251	1523452	6448703
Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	5626353	923862	6550215
		30-OTHER CONTRACTUAL SERVICES	385000	0	385000
	TOTAL FOR MH- 2029-LAND REVENUE		6011353	923862	6935215
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	3996837	775006	4771843
		30-OTHER CONTRACTUAL SERVICES	381250	422500	803750
		50-OTHER CHARGES	1518000	1108000	2626000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5896087	2305506	8201593
DDO- TEHSILDAR PHAGWARA KAPURTHALA Major Head- 2029-LAND REVENUE		04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- TEHSILDAR PAYAL LUDHIANA		12107440	3229368	15336808
		01-SALARIES	2627756	579704	3207460
		30-OTHER CONTRACTUAL SERVICES	350000	0	350000
		34-SCHOLARSHIPS STIPENDS	152566	0	152566
	TOTAL FOR MH- 2029-LAND REVENUE		3130322	579704	3710026

Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	4488787	930066	5418853
		13-OFFICE EXPENSES	9500	1450	10950
		30-OTHER CONTRACTUAL SERVICES	313226	0	313226
		50-OTHER CHARGES	0	2149500	2149500
		93-ELECTRICITY CHARGES	58000	0	58000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION			4869513	3081016	7950529
TOTAL FOR DDO- TEHSILDAR PHAGWARA KAPURTHALA			7999835	3660720	11660555
DDO- TEHSILDAR PHILLAUR JALANDHAR					
Major Head- 2029-LAND REVENUE		01-SALARIES	8766847	1545044	10311891
		30-OTHER CONTRACTUAL SERVICES	2100000	0	2100000
TOTAL FOR MH- 2029-LAND REVENUE			10866847	1545044	12411891
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	6387235	1229730	7616965
		10-POL OF OFFICE VEHICLES	10161	30559	40720
		13-OFFICE EXPENSES	5889	0	5889
		30-OTHER CONTRACTUAL SERVICES	788750	0	788750
		50-OTHER CHARGES	2467000	376500	2843500
		92-TELEPHONE	1635	0	1635
		93-ELECTRICITY CHARGES	21950	12510	34460
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION			9682620	1649299	11331919
TOTAL FOR DDO- TEHSILDAR PHILLAUR JALANDHAR			20549467	3194343	23743810
DDO- TEHSILDAR RAIKOT LUDHIANA					

Major Head- 2029-LAND REVENUE					
		01-SALARIES	7592077	1182247	8774324
		30-OTHER CONTRACTUAL SERVICES	350000	0	350000
	TOTAL FOR MH- 2029-LAND REVENUE		7942077	1182247	9124324
	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA		14329292	2001902	16331194
DDO- TEHSILDAR RAIKOT LUDHIANA					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	4161511	762234	4923745
		13-OFFICE EXPENSES	14600	0	14600
		30-OTHER CONTRACTUAL SERVICES	425000	0	425000
		50-OTHER CHARGES	1686104	0	1686104
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6287215	762234	7049449
	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA		14329292	2001902	16331194
DDO- TEHSILDAR RAIKOT LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	100000	0	100000
		91-MEDICAL REIMBURSEMENT	0	57421	57421
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100000	57421	157421
	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA		14329292	2001902	16331194
DDO- TEHSILDAR RAJPURA PATIALA					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	13488271	1608460	15096731
		30-OTHER CONTRACTUAL SERVICES	350000	0	350000

Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	13838271	1608460	15446731
	01-SALARIES	6770517	1071383	7841900
	08-HIRING OF VEHICLES FOR OFFICE USE	964500	0	964500
	13-OFFICE EXPENSES	22800	0	22800
	14-RENT, RATES AND TAXES	6350	0	6350
	30-OTHER CONTRACTUAL SERVICES	773387	0	773387
	50-OTHER CHARGES	4603158	26661	4629819
	91-MEDICAL REIMBURSEMENT	70566	0	70566
	92-TELEPHONE	783	581	1364
	93-ELECTRICITY CHARGES	64286	22194	86480
DDO- TEHSILDAR ROPAR ROPAR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	13276347	1120819	14397166
	TOTAL FOR DDO- TEHSILDAR RAJPURA PATIALA	27114618	2729279	29843897
Major Head- 2053-DISTRICT ADMINISTRATION	01-SALARIES	5013231	1030084	6043315
	30-OTHER CONTRACTUAL SERVICES	825849	0	825849
	TOTAL FOR MH- 2029-LAND REVENUE	5839080	1030084	6869164
	01-SALARIES	2028130	451772	2479902
	02-WAGES	26840	5368	32208
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8380	0	8380
	10-POL OF OFFICE VEHICLES	29645	0	29645
	13-OFFICE EXPENSES	38472	9856	48328
	30-OTHER CONTRACTUAL SERVICES	0	414757	414757

		50-OTHER CHARGES	2378661	0	2378661
		93-ELECTRICITY CHARGES	11840	35670	47510
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4521968	917423	5439391
	TOTAL FOR DDO- TEHSILDAR ROPAR ROPAR		10361048	1947507	12308555
DDO- TEHSILDAR SAMANA PATIALA Major Head- 2029-LAND REVENUE		01-SALARIES	4739828	901968	5641796
		30-OTHER CONTRACTUAL SERVICES	700000	0	700000
		91-MEDICAL REIMBURSEMENT	36238	0	36238
	TOTAL FOR MH- 2029-LAND REVENUE		5476066	901968	6378034
Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	6234026	1245512	7479538
		08-HIRING OF VEHICLES FOR OFFICE USE	360000	0	360000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	4500	0	4500
		10-POL OF OFFICE VEHICLES	0	35286	35286
		11-DOMESTIC TRAVEL EXPENSES	17550	0	17550
		13-OFFICE EXPENSES	14440	0	14440
		30-OTHER CONTRACTUAL SERVICES	206250	202500	408750
		50-OTHER CHARGES	998250	1001150	1999400
		91-MEDICAL REIMBURSEMENT	139341	0	139341
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7974357	2484448	10458805
	TOTAL FOR DDO- TEHSILDAR SAMANA PATIALA		13450423	3386416	16836839
DDO- TEHSILDAR SAMRALA LUDHIANA Major Head- 2029-LAND REVENUE					

Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	01-SALARIES	6355367	942482	7297849
			6355367	942482	7297849
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	01-SALARIES	5361201	1218894	6580095
		13-OFFICE EXPENSES	1250	0	1250
		30-OTHER CONTRACTUAL SERVICES	642500	307500	950000
		50-OTHER CHARGES	3222000	498000	3720000
		93-ELECTRICITY CHARGES	297840	0	297840
			9524791	2024394	11549185
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	0	200000	200000
			0	200000	200000
DDO- TEHSILDAR SARDULGARH MANSA	TOTAL FOR DDO- TEHSILDAR SAMRALA LUDHIANA		15880158	3166876	19047034
Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2029-LAND REVENUE	01-SALARIES	5607065	961674	6568739
		30-OTHER CONTRACTUAL SERVICES	875000	0	875000
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	91-MEDICAL REIMBURSEMENT	32828	0	32828
			6514893	961674	7476567
Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	5453836	992526	6446362
		08-HIRING OF VEHICLES FOR OFFICE USE	801000	0	801000
		11-DOMESTIC TRAVEL EXPENSES	7000	0	7000
		13-OFFICE EXPENSES	65315	13350	78665

		30-OTHER CONTRACTUAL SERVICES	409959	0	409959
		50-OTHER CHARGES	1679767	1239350	2919117
		92-TELEPHONE	2305	0	2305
		93-ELECTRICITY CHARGES	15165	0	15165
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8434347	2245226	10679573
		91-MEDICAL REIMBURSEMENT	131461	0	131461
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		131461	0	131461
DDO- TEHSILDAR SHAHKOT JALANDHAR	TOTAL FOR DDO- TEHSILDAR SARDULGARH MANSA		15080701	3206900	18287601
Major Head- 2029-LAND REVENUE		01-SALARIES	5659764	831304	6491068
		30-OTHER CONTRACTUAL SERVICES	1155000	0	1155000
	TOTAL FOR MH- 2029-LAND REVENUE		6814764	831304	7646068
Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	4434950	803568	5238518
		13-OFFICE EXPENSES	3500	0	3500
		30-OTHER CONTRACTUAL SERVICES	597137	0	597137
		92-TELEPHONE	835	0	835
		93-ELECTRICITY CHARGES	0	51170	51170
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5036422	854738	5891160
	TOTAL FOR DDO- TEHSILDAR SHAHKOT JALANDHAR		11851186	1686042	13537228

DDO- TEHSILDAR SULTANPUR LODHI KAPURTHALA Major Head- 2029-LAND REVENUE		01-SALARIES	4369072	1231923	5600995
		34-SCHOLARSHIPS STIPENDS	120312	0	120312
	TOTAL FOR MH- 2029-LAND REVENUE		4489384	1231923	5721307
Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	4595138	785858	5380996
		13-OFFICE EXPENSES	18000	2000	20000
		30-OTHER CONTRACTUAL SERVICES	400000	0	400000
		50-OTHER CHARGES	1188000	1215000	2403000
		93-ELECTRICITY CHARGES	58190	13530	71720
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6259328	2016388	8275716
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	141745	0	141745
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		141745	0	141745
	TOTAL FOR DDO- TEHSILDAR SULTANPUR LODHI KAPURTHALA		10890457	3248311	14138768
DDO- TEHSILDAR TANDA O/O TEHSILDAR TANDA TANDA Major Head- 2029-LAND REVENUE		01-SALARIES	4195433	852659	5048092
		30-OTHER CONTRACTUAL SERVICES	1050000	0	1050000
	TOTAL FOR MH- 2029-LAND REVENUE		5245433	852659	6098092
Major Head- 2053-DISTRICT ADMINISTRATION					

DDO- TEHSILDAR TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	2277205	358112	2635317
		13-OFFICE EXPENSES	8925	0	8925
		30-OTHER CONTRACTUAL SERVICES	375000	0	375000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2661130	358112	3019242
	TOTAL FOR DDO- TEHSILDAR TANDA O/O TEHSILDAR TANDA TANDA		7906563	1210771	9117334
		91-MEDICAL REIMBURSEMENT	64661	14700	79361
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64661	14700	79361
	TOTAL FOR DDO- TEHSILDAR TARN TARAN TARN TARAN		64661	14700	79361
DDO- TEHSILDAR TEHSILDAR ,KHARAR MOHLI Major Head- 2029-LAND REVENUE		01-SALARIES	15950767	4070581	20021348
		30-OTHER CONTRACTUAL SERVICES	1103065	0	1103065
		91-MEDICAL REIMBURSEMENT	5739	0	5739
	TOTAL FOR MH- 2029-LAND REVENUE		17059571	4070581	21130152
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR ,KHARAR MOHLI		17059571	4070581	21130152
		01-SALARIES	23935896	4367607	28303503
		30-OTHER CONTRACTUAL SERVICES	3435833	0	3435833
		91-MEDICAL REIMBURSEMENT	417495	0	417495

DDO- TEHSILDAR TEHSILDAR BANGA Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2029-LAND REVENUE		27789224	4367607	32156831
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR AJNALA		27789224	4367607	32156831
DDO- TEHSILDAR TEHSILDAR KHADOOR SAHIB Major Head- 2029-LAND REVENUE		01-SALARIES	3937956	595502	4533458
		30-OTHER CONTRACTUAL SERVICES	496996	0	496996
	TOTAL FOR MH- 2029-LAND REVENUE		4434952	595502	5030454
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BANGA		4434952	595502	5030454
DDO- TEHSILDAR TEHSILDAR PATTI Major Head- 2029-LAND REVENUE		01-SALARIES	7120724	1338082	8458806
		30-OTHER CONTRACTUAL SERVICES	210000	26098	236098
		91-MEDICAL REIMBURSEMENT	35007	0	35007
	TOTAL FOR MH- 2029-LAND REVENUE		7365731	1364180	8729911
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR KHADOOR SAHIB		7365731	1364180	8729911
DDO- TEHSILDAR TEHSILDAR TARN TARAN Major Head- 2029-LAND REVENUE		01-SALARIES	10294196	1492012	11786208
		34-SCHOLARSHIPS STIPENDS	897000	0	897000
		91-MEDICAL REIMBURSEMENT	36190	0	36190
	TOTAL FOR MH- 2029-LAND REVENUE		11227386	1492012	12719398
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PATTI		11227386	1492012	12719398

		01-SALARIES	15507727	2558285	18066012
	TOTAL FOR MH- 2029-LAND REVENUE		15507727	2558285	18066012
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR				
	TARN TARAN		15507727	2558285	18066012
DDO- TEHSILDAR TEHSILDAR, ANANDPUR					
SAHIB ROPAR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	5624310	1067194	6691504
		30-OTHER CONTRACTUAL SERVICES	700000	0	700000
	TOTAL FOR MH- 2029-LAND REVENUE		6324310	1067194	7391504
Major Head- 2053-DISTRICT					
ADMINISTRATION					
		01-SALARIES	3665540	663468	4329008
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	17101	0	17101
		10-POL OF OFFICE VEHICLES	184033	0	184033
		13-OFFICE EXPENSES	64885	0	64885
		14-RENT, RATES AND TAXES	0	30000	30000
		30-OTHER CONTRACTUAL SERVICES	435000	210000	645000
		50-OTHER CHARGES	1682700	763500	2446200
		92-TELEPHONE	10514	0	10514
		93-ELECTRICITY CHARGES	200000	0	200000
	TOTAL FOR MH- 2053-DISTRICT				
	ADMINISTRATION		6259773	1666968	7926741
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		91-MEDICAL REIMBURSEMENT	25585	0	25585
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		25585	0	25585

DDO- TEHSILDAR TEHSILDAR, BARNALA BARNALA Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, ANANDPUR SAHIB ROPAR	12609668	2734162	15343830
	01-SALARIES	16085533	3004851	19090384
	30-OTHER CONTRACTUAL SERVICES	0	525000	525000
	34-SCHOLARSHIPS STIPENDS	1008000	0	1008000
	91-MEDICAL REIMBURSEMENT	83789	0	83789
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	17177322	3529851	20707173
	01-SALARIES	7928124	1437870	9365994
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8580	0	8580
	10-POL OF OFFICE VEHICLES	46932	0	46932
	28-PROFESSIONAL SERVICES	370805	54681	425486
Major Head- 2235-SOCIAL SECURITY AND WELFARE	30-OTHER CONTRACTUAL SERVICES	298750	56895	355645
	50-OTHER CHARGES	1430250	725079	2155329
	91-MEDICAL REIMBURSEMENT	424087	0	424087
	93-ELECTRICITY CHARGES	214510	101660	316170
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	10722038	2376185	13098223
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	706905	14335	721240
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	706905	14335	721240
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, BARNALA BARNALA	28606265	5920371	34526636

DDO- TEHSILDAR TEHSILDAR, BHATINDA
BHATINDA
Major Head- 2029-LAND REVENUE

01-SALARIES	17123329	3458000	20581329
13-OFFICE EXPENSES	20050	0	20050
30-OTHER CONTRACTUAL SERVICES	700000	0	700000
91-MEDICAL REIMBURSEMENT	63931	0	63931
TOTAL FOR MH- 2029-LAND REVENUE	17907310	3458000	21365310

Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	14163117	2694064	16857181
09-REPAIR AND MAINTENANCE OF STAFF CARS	29069	0	29069
10-POL OF OFFICE VEHICLES	2591	0	2591
11-DOMESTIC TRAVEL EXPENSES	4500	1440	5940
13-OFFICE EXPENSES	35897	10000	45897
30-OTHER CONTRACTUAL SERVICES	1230970	171250	1402220
50-OTHER CHARGES	6317000	0	6317000
91-MEDICAL REIMBURSEMENT	1052996	1050000	2102996
93-ELECTRICITY CHARGES	1353365	125460	1478825
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	24189505	4052214	28241719

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-PENSIONARY CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	434183	0	434183
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	634183	0	634183
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, BHATINDA BHATINDA	42730998	7510214	50241212

DDO- TEHSILDAR TEHSILDAR, CHAMKAUR
SAHIB ROPAR
Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	2558428	582596	3141024
09-REPAIR AND MAINTENANCE OF STAFF			
CARS	10390	0	10390
10-POL OF OFFICE VEHICLES	92968	0	92968
13-OFFICE EXPENSES	66464	0	66464
30-OTHER CONTRACTUAL SERVICES	305000	0	305000
50-OTHER CHARGES	1234500	0	1234500
92-TELEPHONE	2461	0	2461
93-ELECTRICITY CHARGES	72760	0	72760
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4342971	582596	4925567
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, CHAMKAUR SAHIB ROPAR	4342971	582596	4925567

DDO- TEHSILDAR TEHSILDAR, DERA BASSI
MOHALI
Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	6660438	1184086	7844524
09-REPAIR AND MAINTENANCE OF STAFF			
CARS	42140	12684	54824
10-POL OF OFFICE VEHICLES	115847	110478	226325
13-OFFICE EXPENSES	39497	25690	65187
28-PROFESSIONAL SERVICES	235472	48147	283619
30-OTHER CONTRACTUAL SERVICES	167500	93750	261250
50-OTHER CHARGES	1770000	921000	2691000
92-TELEPHONE	5092	1179	6271

DDO- TEHSILDAR TEHSILDAR, MOHALI MOHALI Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9035986	2397014	11433000
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, DERA BASSI MOHALI	9035986	2397014	11433000
DDO- TEHSILDAR TEHSILDAR, NANGAL ROPAR Major Head- 2053-DISTRICT ADMINISTRATION	01-SALARIES	6846909	524064	7370973
	30-OTHER CONTRACTUAL SERVICES	135484	0	135484
	34-SCHOLARSHIPS STIPENDS	0	1127400	1127400
	TOTAL FOR MH- 2029-LAND REVENUE	6982393	1651464	8633857
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, MOHALI MOHALI	6982393	1651464	8633857
	01-SALARIES	3112928	571333	3684261
	09-REPAIR AND MAINTENANCE OF STAFF CARS	27058	0	27058
	13-OFFICE EXPENSES	45716	5529	51245
	30-OTHER CONTRACTUAL SERVICES	250000	50000	300000
	50-OTHER CHARGES	655500	132000	787500
DDO- TEHSILDAR TEHSILDAR, NANGAL ROPAR Major Head- 2053-DISTRICT ADMINISTRATION	92-TELEPHONE	5499	4989	10488
	93-ELECTRICITY CHARGES	19800	0	19800
DDO- TEHSILDAR TEHSILDAR, NANGAL ROPAR Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4116501	763851	4880352
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, NANGAL ROPAR	4116501	763851	4880352

DDO- TEHSILDAR TEHSILDAR, RAMPURA
PHUL BHATINDA
Major Head- 2029-LAND REVENUE

01-SALARIES	6643733	1267734	7911467
13-OFFICE EXPENSES	4470	0	4470
30-OTHER CONTRACTUAL SERVICES	455000	0	455000
91-MEDICAL REIMBURSEMENT	87970	0	87970
TOTAL FOR MH- 2029-LAND REVENUE	7191173	1267734	8458907

Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	5474860	1027474	6502334
13-OFFICE EXPENSES	51472	2945	54417
30-OTHER CONTRACTUAL SERVICES	403750	137500	541250
50-OTHER CHARGES	1971000	0	1971000
92-TELEPHONE	4209	943	5152
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7905291	1168862	9074153
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, RAMPURA PHUL BHATINDA	15096464	2436596	17533060

DDO- TEHSILDAR TEHSILDAR, TALWANDI
SABO BHATINDA
Major Head- 2029-LAND REVENUE

01-SALARIES	6678998	1284944	7963942
30-OTHER CONTRACTUAL SERVICES	350000	0	350000
91-MEDICAL REIMBURSEMENT	284836	0	284836
TOTAL FOR MH- 2029-LAND REVENUE	7313834	1284944	8598778

Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	3878876	796492	4675368
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		09-REPAIR AND MAINTENANCE OF STAFF CARS	0	5800	5800
		10-POL OF OFFICE VEHICLES	71096	12693	83789
		13-OFFICE EXPENSES	15775	4400	20175
		30-OTHER CONTRACTUAL SERVICES	346250	0	346250
		50-OTHER CHARGES	2392500	0	2392500
		91-MEDICAL REIMBURSEMENT	119988	0	119988
		93-ELECTRICITY CHARGES	170000	0	170000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6994485	819385	7813870
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	437574	0	437574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		437574	0	437574
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, TALWANDI SABO BHATINDA		14745893	2104329	16850222
DDO- TEHSILDAR TEHSILDAR, TAPA BARNALA					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	6483785	1149202	7632987
		13-OFFICE EXPENSES	21500	9290	30790
		28-PROFESSIONAL SERVICES	413625	0	413625
		30-OTHER CONTRACTUAL SERVICES	220000	0	220000
		50-OTHER CHARGES	1303500	663000	1966500
		91-MEDICAL REIMBURSEMENT	18299	17871	36170
		93-ELECTRICITY CHARGES	187960	0	187960
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8648669	1839363	10488032

DDO- TEHSILDAR TEHSILDAR,KHARAR MOHALI Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, TAPA BARNALA	8648669	1839363	10488032
DDO- TEHSILDAR TEHSILDAR,KHARAR MOHALI Major Head- 2053-DISTRICT ADMINISTRATION	01-SALARIES	36180225	6958619	43138844
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	63075	63075
	10-POL OF OFFICE VEHICLES	264511	271569	536080
	11-DOMESTIC TRAVEL EXPENSES	43968	0	43968
	13-OFFICE EXPENSES	299829	130648	430477
	14-RENT, RATES AND TAXES	0	406000	406000
	17-HOSPITALITY AND ENTERTAINMENT	0	1550	1550
	28-PROFESSIONAL SERVICES	1457865	298899	1756764
	30-OTHER CONTRACTUAL SERVICES	435000	273000	708000
	50-OTHER CHARGES	2815500	1191000	4006500
	91-MEDICAL REIMBURSEMENT	46709	4724	51433
	92-TELEPHONE	13863	14680	28543
	93-ELECTRICITY CHARGES	1991543	459810	2451353
	94-WATER CHARGES	0	1435	1435
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	43549013	10075009	53624022
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR,KHARAR MOHALI	43549013	10075009	53624022
DDO- TEHSILDAR TEHSILDAR,MOAHLI MOHALI Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	4093659	767042	4860701

		10-POL OF OFFICE VEHICLES	75524	60048	135572
		13-OFFICE EXPENSES	57819	5070	62889
		28-PROFESSIONAL SERVICES	783671	132106	915777
		30-OTHER CONTRACTUAL SERVICES	231250	0	231250
		50-OTHER CHARGES	1102500	0	1102500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6344423	964266	7308689
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	4133383	22388	4155771
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4133383	22388	4155771
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR,MOAHLI MOHALI		10477806	986654	11464460
DDO- TEHSILDAR, ADAMPUR O/O TEHSILDAR, ADAMPUR, JALANDHAR ADAMPUR					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	5268202	1222172	6490374
		30-OTHER CONTRACTUAL SERVICES	350000	0	350000
	TOTAL FOR MH- 2029-LAND REVENUE		5618202	1222172	6840374
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	3499089	718516	4217605
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3499089	718516	4217605
	TOTAL FOR DDO- TEHSILDAR, ADAMPUR O/O TEHSILDAR, ADAMPUR, JALANDHAR ADAMPUR		9117291	1940688	11057979

DDO- TEHSILDAR, BABA BAKALA AMRITSAR Major Head- 2029-LAND REVENUE		01-SALARIES	14447757	2575160	17022917
		30-OTHER CONTRACTUAL SERVICES	700000	0	700000
	TOTAL FOR MH- 2029-LAND REVENUE		15147757	2575160	17722917
	TOTAL FOR DDO- TEHSILDAR, BABA BAKALA AMRITSAR		15147757	2575160	17722917
DDO- TEHSILDAR, BHAWANIGARH TEHSILDAR, BHAWANIGARH BHAWANIGARH, SANGRUR Major Head- 2029-LAND REVENUE		01-SALARIES	5382748	2094234	7476982
		30-OTHER CONTRACTUAL SERVICES	875000	0	875000
	TOTAL FOR MH- 2029-LAND REVENUE		6257748	2094234	8351982
Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	4029953	853652	4883605
		13-OFFICE EXPENSES	15585	16420	32005
		30-OTHER CONTRACTUAL SERVICES	318750	0	318750
		50-OTHER CHARGES	1510290	0	1510290
		91-MEDICAL REIMBURSEMENT	25768	0	25768
		93-ELECTRICITY CHARGES	110164	0	110164
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6010510	870072	6880582
	TOTAL FOR DDO- TEHSILDAR, BHAWANIGARH TEHSILDAR, BHAWANIGARH BHAWANIGARH, SANGRUR		12268258	2964306	15232564
DDO- TEHSILDAR, DASUYA HOSHIARPUR					

Major Head- 2029-LAND REVENUE		01-SALARIES	7849563	1453028	9302591
		91-MEDICAL REIMBURSEMENT	67369	0	67369
	TOTAL FOR MH- 2029-LAND REVENUE		7916932	1453028	9369960
Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	9780909	1453024	11233933
		13-OFFICE EXPENSES	18660	0	18660
		30-OTHER CONTRACTUAL SERVICES	686250	0	686250
		91-MEDICAL REIMBURSEMENT	49589	0	49589
		92-TELEPHONE	8250	0	8250
		93-ELECTRICITY CHARGES	120000	0	120000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10663658	1453024	12116682
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	583213	0	583213
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		583213	0	583213
	TOTAL FOR DDO- TEHSILDAR, DASUYA HOSHIARPUR		19163803	2906052	22069855
DDO- TEHSILDAR, DHURI SANGRUR SANGRUR					
Major Head- 2029-LAND REVENUE		01-SALARIES	9777269	1824451	11601720
		30-OTHER CONTRACTUAL SERVICES	1295000	0	1295000
	TOTAL FOR MH- 2029-LAND REVENUE		11072269	1824451	12896720
Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	7512527	1539650	9052177

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	35000	0	35000
		10-POL OF OFFICE VEHICLES	64047	0	64047
		13-OFFICE EXPENSES	17330	5980	23310
		30-OTHER CONTRACTUAL SERVICES	530000	264072	794072
		50-OTHER CHARGES	2283000	1130370	3413370
		93-ELECTRICITY CHARGES	0	536500	536500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10441904	3476572	13918476
	TOTAL FOR DDO- TEHSILDAR, DHURI SANGRUR SANGRUR		21514173	5301023	26815196
DDO- TEHSILDAR, GARHSANKAR HOSHIARPUR Major Head- 2029-LAND REVENUE					
		01-SALARIES	8056870	1543618	9600488
		30-OTHER CONTRACTUAL SERVICES	2170000	0	2170000
		91-MEDICAL REIMBURSEMENT	64746	263272	328018
		93-ELECTRICITY CHARGES	161590	0	161590
	TOTAL FOR MH- 2029-LAND REVENUE		10453206	1806890	12260096
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	6191383	1185778	7377161
		13-OFFICE EXPENSES	5120	2500	7620
		14-RENT, RATES AND TAXES	0	50000	50000
		30-OTHER CONTRACTUAL SERVICES	824194	549875	1374069
		92-TELEPHONE	0	2784	2784
		93-ELECTRICITY CHARGES	117660	0	117660
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7138357	1790937	8929294

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	278436	63339	341775
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		278436	63339	341775
	TOTAL FOR DDO- TEHSILDAR, GARHSANKAR HOSHIARPUR		17869999	3661166	21531165
DDO- TEHSILDAR, KALANAUR SDM ,KALANAUR GURDASPUR					
Major Head- 2029-LAND REVENUE		01-SALARIES	5103559	966838	6070397
		91-MEDICAL REIMBURSEMENT	988951	0	988951
	TOTAL FOR MH- 2029-LAND REVENUE		6092510	966838	7059348
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	1781534	362870	2144404
		30-OTHER CONTRACTUAL SERVICES	147500	221250	368750
		50-OTHER CHARGES	1191000	0	1191000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3120034	584120	3704154
	TOTAL FOR DDO- TEHSILDAR, KALANAUR SDM ,KALANAUR GURDASPUR		9212544	1550958	10763502
DDO- TEHSILDAR, KHAMANNO FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2029-LAND REVENUE		01-SALARIES	2492932	455452	2948384
		30-OTHER CONTRACTUAL SERVICES	700000	350000	1050000
	TOTAL FOR MH- 2029-LAND REVENUE		3192932	805452	3998384

DDO- TEHSILDAR, MAJHITA TEHSILDAR, MAJHITHA MAJHITHA, TEHSILDAR Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR, KHAMANNO FATEHGARH SAHIB FATEHGARH SAHIB		3192932	805452	3998384
		01-SALARIES	6610218	1058644	7668862
		30-OTHER CONTRACTUAL SERVICES	945000	0	945000
	TOTAL FOR MH- 2029-LAND REVENUE		7555218	1058644	8613862
Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	4019510	790154	4809664
		13-OFFICE EXPENSES	4880	0	4880
		30-OTHER CONTRACTUAL SERVICES	0	437500	437500
		50-OTHER CHARGES	2502000	0	2502000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6526390	1227654	7754044
DDO- TEHSILDAR, MALERKOTLA SANGRUR SANGRUR Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR, MAJHITA TEHSILDAR, MAJHITHA MAJHITHA, TEHSILDAR		14081608	2286298	16367906
		01-SALARIES	4651754	930854	5582608
		30-OTHER CONTRACTUAL SERVICES	0	469526	469526
		91-MEDICAL REIMBURSEMENT	76754	0	76754
	TOTAL FOR MH- 2029-LAND REVENUE		4728508	1400380	6128888
Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	5657412	1043824	6701236

		08-HIRING OF VEHICLES FOR OFFICE USE	97258	45000	142258
		13-OFFICE EXPENSES	48410	0	48410
		30-OTHER CONTRACTUAL SERVICES	287000	0	287000
		50-OTHER CHARGES	1427200	0	1427200
		91-MEDICAL REIMBURSEMENT	22874	0	22874
		92-TELEPHONE	2448	353	2801
		93-ELECTRICITY CHARGES	51898	16030	67928
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7594500	1105207	8699707
DDO- TEHSILDAR, MOONAK SANGRUR SANGRUR	TOTAL FOR DDO- TEHSILDAR, MALERKOTLA SANGRUR SANGRUR		12323008	2505587	14828595
Major Head- 2029-LAND REVENUE					
		01-SALARIES	4182905	583538	4766443
	TOTAL FOR MH- 2029-LAND REVENUE		4182905	583538	4766443
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	5344721	1003794	6348515
		13-OFFICE EXPENSES	16873	0	16873
		30-OTHER CONTRACTUAL SERVICES	195000	0	195000
		50-OTHER CHARGES	631500	540000	1171500
		91-MEDICAL REIMBURSEMENT	104710	0	104710
		92-TELEPHONE	595	0	595
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6293399	1543794	7837193
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	96805	0	96805

DDO- TEHSILDAR, MUKERIAN HOSHIARPUR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	96805	0	96805	
	TOTAL FOR DDO- TEHSILDAR, MOONAK SANGRUR SANGRUR	10573109	2127332	12700441	
Major Head- 2053-DISTRICT ADMINISTRATION		01-SALARIES	9291888	1859194	11151082
		30-OTHER CONTRACTUAL SERVICES	2922500	0	2922500
		91-MEDICAL REIMBURSEMENT	15152	0	15152
		93-ELECTRICITY CHARGES	233348	0	233348
	TOTAL FOR MH- 2029-LAND REVENUE	12462888	1859194	14322082	
		01-SALARIES	8308725	1604280	9913005
		10-POL OF OFFICE VEHICLES	48429	0	48429
		13-OFFICE EXPENSES	11330	0	11330
		30-OTHER CONTRACTUAL SERVICES	686583	0	686583
		91-MEDICAL REIMBURSEMENT	95647	0	95647
		92-TELEPHONE	3064	0	3064
		93-ELECTRICITY CHARGES	116218	0	116218
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9269996	1604280	10874276	
		50-OTHER CHARGES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	54070	0	54070
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64070	0	64070	

DDO- TEHSILDAR, SANGRUR SANGRUR Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR, MUKERIAN HOSHIARPUR	21796954	3463474	25260428
	01-SALARIES	13818417	2768422	16586839
	30-OTHER CONTRACTUAL SERVICES	1162978	0	1162978
	34-SCHOLARSHIPS STIPENDS	0	1145032	1145032
DDO- TEHSILDAR, SUNAM SANGRUR SANGRUR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2029-LAND REVENUE	14981395	3913454	18894849
	TOTAL FOR DDO- TEHSILDAR, SANGRUR SANGRUR	14981395	3913454	18894849
	01-SALARIES	8792229	1649649	10441878
	30-OTHER CONTRACTUAL SERVICES	0	350000	350000
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	8792229	1999649	10791878
	01-SALARIES	5938915	1266221	7205136
	13-OFFICE EXPENSES	17380	18900	36280
	30-OTHER CONTRACTUAL SERVICES	213750	213750	427500
Major Head- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	1039500	1039000	2078500
	92-TELEPHONE	2344	0	2344
	93-ELECTRICITY CHARGES	87250	19080	106330
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7299139	2556951	9856090
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	0	69085	69085

DDO- TESILDAR TEHSILDAR,DERA BASSI MOHALI Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	69085	269085
	TOTAL FOR DDO- TEHSILDAR, SUNAM SANGRUR SANGRUR		16291368	4625685	20917053
DDO- UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	8501635	1530383	10032018
		30-OTHER CONTRACTUAL SERVICES	525000	0	525000
	TOTAL FOR MH- 2029-LAND REVENUE		9026635	1530383	10557018
	TOTAL FOR DDO- TESILDAR TEHSILDAR,DERA BASSI MOHALI		9026635	1530383	10557018
Dept- LANGUAGE		50-OTHER CHARGES	0	200000	200000
		91-MEDICAL REIMBURSEMENT	3619497	951867	4571364
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3619497	1151867	4771364
	TOTAL FOR DDO- UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH		3619497	1151867	4771364
	TOTAL FOR CCO- DIRECTOR, LAND RECORDS PUNJAB, CHANDIGARH CHANDIGARH		1588596770	347809695	1936406465
	TOTAL FOR DEPT- LAND RECORDS		1588596770	347809695	1936406465

CCO- DIRECTOR, LANGUAGES PUNJAB
PATIALA
DDO- DIRECTOR (ACCOUNTS),
LANGUAGE DEPARTMENT PUNJAB,
PATIALA PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	68184487	13056690	81241177
02-WAGES	1935562	0	1935562
05-REWARDS	21000	0	21000
06-SOCIAL ASSISTANCE	826000	60000	886000
10-POL OF OFFICE VEHICLES	27814	0	27814
11-DOMESTIC TRAVEL EXPENSES	16660	0	16660
13-OFFICE EXPENSES	1156735	14134	1170869
14-RENT, RATES AND TAXES	24328	0	24328
16-PUBLICATIONS	151443	165150	316593
17-HOSPITALITY AND ENTERTAINMENT	8400	0	8400
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	499418	150000	649418
26-ADVERTISING AND PUBLICITY	0	602	602
28-PROFESSIONAL SERVICES	633059	23500	656559
31-GRANTS-IN-AID (SALARY)	227733	224766	452499
36-GRANTS-IN-AID (NON-SALARY)	750000	0	750000
91-MEDICAL REIMBURSEMENT	848374	0	848374
92-TELEPHONE	158006	520	158526
93-ELECTRICITY CHARGES	1244068	192250	1436318
94-WATER CHARGES	3314	0	3314

TOTAL FOR MH- 2202-GENERAL
EDUCATION

76716401 13887612 90604013

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		91-MEDICAL REIMBURSEMENT	1463758	0	1463758
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1463758	0	1463758
	TOTAL FOR DDO- DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT PUNJAB, PATIALA PATIALA		78180159	13887612	92067771
DDO- DISTRICT LANGUAGE OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	51462	1586470	1637932
	TOTAL FOR MH- 2202-GENERAL EDUCATION		51462	1586470	1637932
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER HOSHIARPUR HOSHIARPUR		51462	1586470	1637932
DDO- DISTRICT LANGUAGE OFFICER LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	927304	0	927304
	TOTAL FOR MH- 2202-GENERAL EDUCATION		927304	0	927304
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER LUDHIANA LUDHIANA		927304	0	927304
DDO- DISTRICT LANGUAGE OFFICER MOGA FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1117818	0	1117818
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1117818	0	1117818
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER MOGA FARIDKOT		1117818	0	1117818

	TOTAL FOR CCO- DIRECTOR, LANGUAGES			
	PUNJAB PATIALA	80276743	15474082	95750825
	TOTAL FOR DEPT- LANGUAGE	80276743	15474082	95750825
Dept- LEGAL REMEMBRANCER				
CCO- LEGAL REMEMBRANCER &				
SECRETARY TO GOVERNMENT OF PUNJAB				
LEGISLATIVE DEPARTMENT, CHANDIGARH				
CHANDIGARH				
DDO- SUPRINTENDENT FOR LEGAL				
REMEMBRANCER & SECY.TO GOVT. OF PB				
DEPTT.OF LEGAL AND LEGISLATIVE				
AFFAIRS, PB., CHANDIGARH				
CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF				
JUSTICE				
	01-SALARIES	15796625	3354589	19151214
	02-WAGES	314263	42852	357115
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	29640	0	29640
	10-POL OF OFFICE VEHICLES	40460	9802	50262
	11-DOMESTIC TRAVEL EXPENSES	1566	495909	497475
	13-OFFICE EXPENSES	94350	60813	155163
	28-PROFESSIONAL SERVICES	3577937	792897	4370834
	91-MEDICAL REIMBURSEMENT	57345	0	57345
	92-TELEPHONE	45331	9399	54730
	93-ELECTRICITY CHARGES	17620	3010	20630
	94-WATER CHARGES	12815	0	12815
	TOTAL FOR MH- 2014-ADMINISTRATION			
	OF JUSTICE	19987952	4769271	24757223

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- SUPRINTENDENT FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH CHANDIGARH

TOTAL FOR CCO- LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB LEGISLATIVE DEPARTMENT, CHANDIGARH CHANDIGARH

TOTAL FOR DEPT- LEGAL REMEMBRANCER

Dept- LOTTERIES
CCO- DIRECTOR, LOTTERIES AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT
DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER, ROPAR ROPAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	82463	0	82463
	82463	0	82463
	20070415	4769271	24839686
	20070415	4769271	24839686
	20070415	4769271	24839686
28-PROFESSIONAL SERVICES	0	55865	55865
91-MEDICAL REIMBURSEMENT	43379	28853	72232
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43379	84718	128097

	TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER, ROPAR ROPAR	43379	84718	128097
DDO- ADDITIONAL DISTRICT ELECTION OFFICER SANGRUR SANGRUR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	50-OTHER CHARGES	19000	0	19000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	19000	0	19000
	TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER SANGRUR SANGRUR	19000	0	19000
DDO- ADEO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	6820	0	6820
	93-ELECTRICITY CHARGES	1750	0	1750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8570	0	8570
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR	8570	0	8570
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER, HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		01-SALARIES	103464	0	103464
		28-PROFESSIONAL SERVICES	312487	0	312487
		91-MEDICAL REIMBURSEMENT	933729	0	933729
		92-TELEPHONE	718	0	718
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1350398	0	1350398
	TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER, HOSHIARPUR HOSHIARPUR		1350398	0	1350398
DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER, ROPAR ROPAR					
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					
		50-OTHER CHARGES	496664	0	496664
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		496664	0	496664
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		10-POL OF OFFICE VEHICLES	0	11596	11596
		28-PROFESSIONAL SERVICES	0	187617	187617
		50-OTHER CHARGES	0	200000	200000
		91-MEDICAL REIMBURSEMENT	114319	170061	284380
		92-TELEPHONE	1974	0	1974
		93-ELECTRICITY CHARGES	1970	0	1970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		318263	569274	887537

DDO- ASSTT.DIRECTOR HOSPITALITY DEPTT.PB. CHANDIGARH Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	TOTAL FOR DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER, ROPAR ROPAR	814927	569274	1384201
	50-OTHER CHARGES	0	114345	114345
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	0	114345	114345
	TOTAL FOR DDO- ASSTT.DIRECTOR HOSPITALITY DEPTT.PB. CHANDIGARH	0	114345	114345
DDO- COMMISSIONER GURDWARA ELECTION PUNJAB AMRITSAR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	01-SALARIES	1577194	301072	1878266
	02-WAGES	26835	5450	32285
	50-OTHER CHARGES	500000	0	500000
	93-ELECTRICITY CHARGES	16360	15330	31690
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	2120389	321852	2442241
DDO- G.A. TO DEPUTY COMMISSIONER NAWANSAHAR NAWANSAHAR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	TOTAL FOR DDO- COMMISSIONER GURDWARA ELECTION PUNJAB AMRITSAR	2120389	321852	2442241
	50-OTHER CHARGES	53620	5370	58990

DDO- PUNJAB STATE LOTTERIES DEPARTMENT CHANDIGARH CHANDIGARH Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	53620	5370	58990
	TOTAL FOR DDO- G.A. TO DEPUTY COMMISSIONER NAWANSAHAR NAWANSAHAR	53620	5370	58990
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	9058584	1736444	10795028
	13-OFFICE EXPENSES	196382	75548	271930
	14-RENT, RATES AND TAXES	340816	0	340816
	16-PUBLICATIONS	4192072	588065	4780137
	26-ADVERTISING AND PUBLICITY	1109240	353302	1462542
	28-PROFESSIONAL SERVICES	2249136	1224992	3474128
	50-OTHER CHARGES	323961129	189456525	513417654
	91-MEDICAL REIMBURSEMENT	52931	0	52931
	92-TELEPHONE	5894	1179	7073
	93-ELECTRICITY CHARGES	25100	5770	30870
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	341191284	193441825	534633109
	91-MEDICAL REIMBURSEMENT	31319	0	31319
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31319	0	31319
	TOTAL FOR DDO- PUNJAB STATE LOTTERIES DEPARTMENT CHANDIGARH CHANDIGARH	341222603	193441825	534664428

DDO- THE DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	50-OTHER CHARGES	13050	486950	500000
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		13050	486950	500000
TOTAL FOR DDO- THE DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR		13050	486950	500000
TOTAL FOR CCO- DIRECTOR, LOTTERIES AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT		345645936	195024334	540670270
TOTAL FOR DEPT- LOTTERIES		345645936	195024334	540670270
Dept- PERSONNEL AND ADMINISTRATIVE REFORMS CCO- PERSONNEL AND ADMN. REFORMS PUNJAB DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) DCFA, MAHATMA GANDHI STATE INSTITUTE OF PUBLIC ADMINISTRATIO SECTOR -26 CHANDIGARH, PUNJAB CHANDIGARH Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	31-GRANTS-IN-AID (SALARY)	0	6272000	6272000
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		0	6272000	6272000

	TOTAL FOR DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) DCFA, MAHATMA GANDHI STATE INSTITUTE OF PUBLIC ADMINISTRATIO SECTOR -26 CHANDIGARH, PUNJAB CHANDIGARH	0	6272000	6272000
	TOTAL FOR CCO- PERSONNEL AND ADMN. REFORMS PUNJAB	0	6272000	6272000
	TOTAL FOR DEPT- PERSONNEL AND ADMINISTRATIVE REFORMS	0	6272000	6272000
Dept- PLANNING				
CCO- SECRETARY, PLANNING PUNJAB				
DDO- ADDITIONAL DEPUTY				
COMMISSIONER (DEV) TARN TARAN TARN				
TARAN				
Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	2705602	543288	3248890
	13-OFFICE EXPENSES	3000	0	3000
	92-TELEPHONE	0	1413	1413
	93-ELECTRICITY CHARGES	14226	0	14226
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	2722828	544701	3267529
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN TARN TARAN	2722828	544701	3267529
DDO- DEPUTY ECONOMIC & STATICAL				
ADVISIOR BHATINDA BHATINDA				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-SALARIES	2449715	489583	2939298
	10-POL OF OFFICE VEHICLES	70483	28485	98968

		11-DOMESTIC TRAVEL EXPENSES	2830	0	2830
		13-OFFICE EXPENSES	52397	4075	56472
		28-PROFESSIONAL SERVICES	586500	120059	706559
		92-TELEPHONE	8918	1633	10551
		93-ELECTRICITY CHARGES	12444	0	12444
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		3183287	643835	3827122
	TOTAL FOR DDO- DEPUTY ECONOMIC & STATICAL ADVISOR BHATINDA BHATINDA		3183287	643835	3827122
DDO- DEPUTY ECONOMIC & STATISTICAL ADVISER MOGA MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	247346	0	247346
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		247346	0	247346
Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		01-SALARIES	1798656	363063	2161719
		13-OFFICE EXPENSES	31979	3564	35543
		28-PROFESSIONAL SERVICES	281445	59049	340494
		92-TELEPHONE	2842	0	2842
		93-ELECTRICITY CHARGES	80698	0	80698
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		2195620	425676	2621296
	TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISER MOGA MOGA		2442966	425676	2868642
DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR AMRITSAR AMRITSAR					

Major Head- 3454-CENSUS SURVEYS AND STATISTICS

01-SALARIES	5704564	1150750	6855314
10-POL OF OFFICE VEHICLES	64101	0	64101
13-OFFICE EXPENSES	3300	7868	11168
28-PROFESSIONAL SERVICES	100000	20000	120000
92-TELEPHONE	0	2476	2476

TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS

5871965 1181094 7053059

TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR AMRITSAR AMRITSAR

5871965 1181094 7053059

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISER MUKATSAR MUKATSAR

Major Head- 3454-CENSUS SURVEYS AND STATISTICS

01-SALARIES	1189500	237900	1427400
10-POL OF OFFICE VEHICLES	50423	28369	78792
13-OFFICE EXPENSES	44303	22658	66961
28-PROFESSIONAL SERVICES	100000	20000	120000
93-ELECTRICITY CHARGES	32893	0	32893

TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS

1417119 308927 1726046

TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISER MUKATSAR MUKATSAR

1417119 308927 1726046

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	7243	0	7243
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7243	0	7243
Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		01-SALARIES	1853036	375091	2228127
		10-POL OF OFFICE VEHICLES	0	57118	57118
		13-OFFICE EXPENSES	0	5210	5210
		28-PROFESSIONAL SERVICES	389031	80471	469502
		93-ELECTRICITY CHARGES	59719	0	59719
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		2301786	517890	2819676
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES					
		53-MAJOR WORKS	250059000	0	250059000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		250059000	0	250059000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR BARNALA		252368029	517890	252885919

DDO- DEPUTY ECONOMIC AND
STATISTICAL ADVISOR DEPUTY
ECONOMIC AND STATISTICAL ADVISOR,
FARIDKOT FARIDKOT
Major Head- 3454-CENSUS SURVEYS AND
STATISTICS

01-SALARIES	2663555	538241	3201796
10-POL OF OFFICE VEHICLES	94365	28259	122624
13-OFFICE EXPENSES	20692	500	21192
28-PROFESSIONAL SERVICES	120000	20000	140000
93-ELECTRICITY CHARGES	29140	29190	58330

TOTAL FOR MH- 3454-CENSUS SURVEYS
AND STATISTICS
TOTAL FOR DDO- DEPUTY ECONOMIC
AND STATISTICAL ADVISOR DEPUTY
ECONOMIC AND STATISTICAL ADVISOR,
FARIDKOT FARIDKOT

2927752	616190	3543942
2927752	616190	3543942

DDO- DEPUTY ECONOMIC AND
STATISTICAL ADVISOR DEPUTY
ECONOMIC AND STATISTICAL ADVISOR,
HOSHIARPUR HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	11000	0	11000
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

11000	0	11000
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Major Head- 3454-CENSUS SURVEYS AND
STATISTICS

01-SALARIES	2717220	546595	3263815
10-POL OF OFFICE VEHICLES	56840	28462	85302

Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	13-OFFICE EXPENSES	25551	2820	28371
		28-PROFESSIONAL SERVICES	243040	48608	291648
		92-TELEPHONE	1899	0	1899
		93-ELECTRICITY CHARGES	44375	0	44375
			3088925	626485	3715410
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA LUDHIANA Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR HOSHIARPUR	53-MAJOR WORKS	250000000	2500000	252500000
			250000000	2500000	252500000
			253099925	3126485	256226410
Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	01-SALARIES	5024891	970600	5995491
		10-POL OF OFFICE VEHICLES	37676	57506	95182
		13-OFFICE EXPENSES	44817	4350	49167
		28-PROFESSIONAL SERVICES	259350	45841	305191
		92-TELEPHONE	5517	1476	6993
		93-ELECTRICITY CHARGES	61790	0	61790
			5434041	1079773	6513814

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA MANSA Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA LUDHIANA	5434041	1079773	6513814
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	1140754	221624	1362378
	10-POL OF OFFICE VEHICLES	59902	28525	88427
	11-DOMESTIC TRAVEL EXPENSES	0	840	840
	13-OFFICE EXPENSES	17709	10797	28506
	28-PROFESSIONAL SERVICES	420635	80814	501449
	93-ELECTRICITY CHARGES	26970	0	26970
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	1665970	342600	2008570
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA MANSA	1665970	342600	2008570
	91-MEDICAL REIMBURSEMENT	0	132399	132399

Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	132399	132399
	01-SALARIES	4502031	804844	5306875
	10-POL OF OFFICE VEHICLES	71186	28212	99398
	13-OFFICE EXPENSES	19419	4860	24279
	28-PROFESSIONAL SERVICES	243040	48608	291648
	91-MEDICAL REIMBURSEMENT	16060	631	16691
	92-TELEPHONE	3152	388	3540
	93-ELECTRICITY CHARGES	70510	12490	83000
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	4925398	900033	5825431
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA PATIALA				
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR ROPAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA PATIALA	4925398	1032432	5957830
	01-SALARIES	2815658	561424	3377082
	10-POL OF OFFICE VEHICLES	65768	28732	94500
	13-OFFICE EXPENSES	45907	8751	54658
	28-PROFESSIONAL SERVICES	100000	20000	120000
	91-MEDICAL REIMBURSEMENT	15560	0	15560
	92-TELEPHONE	3219	0	3219
	93-ELECTRICITY CHARGES	36200	10980	47180

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	3082312	629887	3712199
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR ROPAR	3082312	629887	3712199
Major Head- 3454-CENSUS SURVEYS AND STATISTICS	91-MEDICAL REIMBURSEMENT	6895	0	6895
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6895	0	6895
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	01-SALARIES	2431930	603185	3035115
	10-POL OF OFFICE VEHICLES	132635	85276	217911
	13-OFFICE EXPENSES	26588	139842	166430
	28-PROFESSIONAL SERVICES	220000	40000	260000
	92-TELEPHONE	4859	825	5684
	93-ELECTRICITY CHARGES	45130	11260	56390
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	2861142	880388	3741530
	53-MAJOR WORKS	206317000	21498000	227815000

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICS ADVISOR TARN TARAN Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	206317000	21498000	227815000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR SANGRUR	209185037	22378388	231563425
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FATEHGARH SAHIB FATEHGARH SAHIB	01-SALARIES	3522771	669857	4192628
	10-POL OF OFFICE VEHICLES	67932	28779	96711
	13-OFFICE EXPENSES	9477	1078	10555
	28-PROFESSIONAL SERVICES	100000	20000	120000
	91-MEDICAL REIMBURSEMENT	0	63915	63915
	92-TELEPHONE	7212	584	7796
	93-ELECTRICITY CHARGES	71235	0	71235
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	3778627	784213	4562840
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICS ADVISOR TARN TARAN	3778627	784213	4562840

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	229494	0	229494
	229494	0	229494

Major Head- 3454-CENSUS SURVEYS AND STATISTICS

TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FATEHGARH SAHIB FATEHGARH SAHIB

01-SALARIES	1949504	408346	2357850
10-POL OF OFFICE VEHICLES	78381	0	78381
13-OFFICE EXPENSES	26475	0	26475
28-PROFESSIONAL SERVICES	184984	53873	238857
91-MEDICAL REIMBURSEMENT	22915	0	22915
92-TELEPHONE	4708	938	5646
93-ELECTRICITY CHARGES	36466	0	36466
	2303433	463157	2766590
	2532927	463157	2996084

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FEROZEPUR FEROZEPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	6000	0	6000
	6000	0	6000

Major Head- 3454-CENSUS SURVEYS AND STATISTICS

01-SALARIES	4055782	790610	4846392
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		10-POL OF OFFICE VEHICLES	129345	57219	186564
		13-OFFICE EXPENSES	100882	10330	111212
		28-PROFESSIONAL SERVICES	703091	159518	862609
		91-MEDICAL REIMBURSEMENT	4720	0	4720
		92-TELEPHONE	6356	814	7170
		93-ELECTRICITY CHARGES	55241	13833	69074
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		5055417	1032324	6087741
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FEROZEPUR FEROZEPUR		5061417	1032324	6093741
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR GURDASPUR GURDASPUR Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		01-SALARIES	4722737	951660	5674397
		10-POL OF OFFICE VEHICLES	56942	0	56942
		11-DOMESTIC TRAVEL EXPENSES	4990	0	4990
		13-OFFICE EXPENSES	22091	2580	24671
		14-RENT, RATES AND TAXES	35933	0	35933
		28-PROFESSIONAL SERVICES	473670	93495	567165
		92-TELEPHONE	4551	1507	6058
		93-ELECTRICITY CHARGES	26938	7544	34482
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		5347852	1056786	6404638
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES					
		53-MAJOR WORKS	168516000	0	168516000

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR JALANDHAR JALANDHAR Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	168516000	0	168516000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR GURDASPUR GURDASPUR	173863852	1056786	174920638
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR KAPURTHALA KAPURTHALA Major Head- 3454-CENSUS SURVEYS AND STATISTICS	01-SALARIES	4998067	1015270	6013337
	10-POL OF OFFICE VEHICLES	55564	28509	84073
	13-OFFICE EXPENSES	16433	1900	18333
	28-PROFESSIONAL SERVICES	120000	20000	140000
	92-TELEPHONE	5013	943	5956
	93-ELECTRICITY CHARGES	47682	13222	60904
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	5242759	1079844	6322603
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR JALANDHAR JALANDHAR	5242759	1079844	6322603
	01-SALARIES	3834100	710659	4544759
	10-POL OF OFFICE VEHICLES	9474	0	9474
	11-DOMESTIC TRAVEL EXPENSES	2410	0	2410

		13-OFFICE EXPENSES	30398	2485	32883
		28-PROFESSIONAL SERVICES	100000	20000	120000
		93-ELECTRICITY CHARGES	24490	70696	95186
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		4000872	803840	4804712
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR KAPURTHALA KAPURTHALA		4000872	803840	4804712
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR NAWANSHAHAR NAWANSHAHAR Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		01-SALARIES	1262578	244141	1506719
		10-POL OF OFFICE VEHICLES	72053	28694	100747
		13-OFFICE EXPENSES	28090	10699	38789
		28-PROFESSIONAL SERVICES	200210	41422	241632
		92-TELEPHONE	5865	1168	7033
		93-ELECTRICITY CHARGES	24430	6180	30610
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		1593226	332304	1925530
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR NAWANSHAHAR NAWANSHAHAR		1593226	332304	1925530
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB CHANDIGARH CHANDIGARH Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		01-SALARIES	25273467	5047003	30320470

		10-POL OF OFFICE VEHICLES	51044	33276	84320
		11-DOMESTIC TRAVEL EXPENSES	33449	0	33449
		13-OFFICE EXPENSES	98932	17820	116752
		28-PROFESSIONAL SERVICES	820389	198423	1018812
		91-MEDICAL REIMBURSEMENT	245017	7317	252334
		92-TELEPHONE	18525	9417	27942
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		26540823	5313256	31854079
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB CHANDIGARH CHANDIGARH		26540823	5313256	31854079
DDO- DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB S.A.S NAGAR MOHALI MOHALI Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		01-SALARIES	945510	189102	1134612
		10-POL OF OFFICE VEHICLES	41512	0	41512
		13-OFFICE EXPENSES	68081	6017	74098
		28-PROFESSIONAL SERVICES	200210	41422	241632
		92-TELEPHONE	2667	553	3220
		93-ELECTRICITY CHARGES	38295	22390	60685
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		1296275	259484	1555759
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB S.A.S NAGAR MOHALI MOHALI		1296275	259484	1555759
DDO- DISTRICT DEVELOPMENT & PANCHYAT OFFICER MOHALI MOHALI					

Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					
		05-REWARDS	491044	0	491044
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		491044	0	491044
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHYAT OFFICER MOHALI MOHALI		491044	0	491044
DDO- JOINT DIRECTOR, DEPARTMENT OF PLANNING DEPARTMENT OF PLANNING CHANDIGARH CHANDIGARH					
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES					
		31-GRANTS-IN-AID (SALARY)	8226693	1421192	9647885
		36-GRANTS-IN-AID (NON-SALARY)	3773586	303261	4076847
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		12000279	1724453	13724732
	TOTAL FOR DDO- JOINT DIRECTOR, DEPARTMENT OF PLANNING DEPARTMENT OF PLANNING CHANDIGARH				
	CHANDIGARH		12000279	1724453	13724732
	TOTAL FOR CCO- SECRETARY, PLANNING PUNJAB		984728730	45677539	1030406269
	TOTAL FOR DEPT- PLANNING		984728730	45677539	1030406269
Dept- POLICE					
CCO- DIRECTOR GENERAL OF POLICE PUNJAB					

DDO- ADDITIONAL DIRECTOR GENERAL
OF POLICE O/O ADDITIONAL DIRECTOR
GENERAL OF POLICE, SPECIAL
PROTECTION UNIT, PUNJAB,
CHANDIGARH CHANDIGARH
Major Head- 2055-POLICE

01-SALARIES	3342968	716062	4059030
11-DOMESTIC TRAVEL EXPENSES	30527	19543	50070
13-OFFICE EXPENSES	24164	13960	38124
91-MEDICAL REIMBURSEMENT	478411	158567	636978
92-TELEPHONE	21825	3624	25449
	3897895	911756	4809651

TOTAL FOR MH- 2055-POLICE
TOTAL FOR DDO- ADDITIONAL DIRECTOR
GENERAL OF POLICE O/O ADDITIONAL
DIRECTOR GENERAL OF POLICE, SPECIAL
PROTECTION UNIT, PUNJAB,
CHANDIGARH CHANDIGARH

3897895 911756 4809651

DDO- ADDITIONAL DIRECTOR GENERAL
OF POLICE, ANTI GANGSTER TASK FORCE
O/O DGP PUNJAB SECTOR 9
CHANDIGARH CHANDIGARH
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	33365	0	33365
	33365	0	33365
	33365	0	33365

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- ADDITIONAL DIRECTOR
GENERAL OF POLICE, ANTI GANGSTER
TASK FORCE O/O DGP PUNJAB SECTOR 9
CHANDIGARH CHANDIGARH

DDO- ASSISTANT CONTROLLER (F&A)
SENIOR SUPERINTENDENT OF POLICE
LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-PENSIONARY CHARGES	0	400000	400000
50-OTHER CHARGES	2640000	10000	2650000
91-MEDICAL REIMBURSEMENT	4556957	3489173	8046130
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7196957	3899173	11096130

Major Head- 4055-CAPITAL OUTLAY ON
POLICE

52-MACHINERY AND EQUIPMENTS	184791	12499	197290
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	184791	12499	197290

TOTAL FOR DDO- ASSISTANT
CONTROLLER (F&A) SENIOR
SUPERINTENDENT OF POLICE LUDHIANA

7381748	3911672	11293420
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DDO- ASSISTANT CONTROLLER (F&A)
COMMISSIONER OF POLICE AMRITSAR
Major Head- 2055-POLICE

01-SALARIES	1847994558	365078777	2213073335
02-WAGES	4585840	972402	5558242
05-REWARDS	21000	0	21000
09-REPAIR AND MAINTENANCE OF STAFF CARS	3011270	670958	3682228
10-POL OF OFFICE VEHICLES	20098456	98782	20197238
11-DOMESTIC TRAVEL EXPENSES	323850	91560	415410
13-OFFICE EXPENSES	2918528	502789	3421317
21-SUPPLIES AND MATERIALS	0	24950	24950

		23-COST OF RATION	243614	0	243614
		27-MINOR WORKS	232899	0	232899
		32-CONTRIBUTIONS	1096050	0	1096050
		50-OTHER CHARGES	1565929	0	1565929
		59-POL OF TRANSPORT VEHICLES	1043364	1565046	2608410
		64-WRITE OFF/LOSSES	618800	0	618800
		91-MEDICAL REIMBURSEMENT	8796415	7189230	15985645
		92-TELEPHONE	504018	101040	605058
		93-ELECTRICITY CHARGES	7508657	0	7508657
	TOTAL FOR MH- 2055-POLICE		1900563248	376295534	2276858782
	TOTAL FOR DDO- ASSISTANT				
	CONTROLLER (F&A) COMMISSIONER OF				
	POLICE AMRITSAR		1900563248	376295534	2276858782
DDO- ASSISTANT CONTROLLER (F&A)					
COMMISSIONER OF POLICE LUDHIANA					
Major Head- 2055-POLICE					
		01-SALARIES	1640352342	326009241	1966361583
		02-WAGES	2195081	426984	2622065
		05-REWARDS	24450	0	24450
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	4899120	0	4899120
		10-POL OF OFFICE VEHICLES	23722942	414436	24137378
		11-DOMESTIC TRAVEL EXPENSES	348946	0	348946
		13-OFFICE EXPENSES	5643096	0	5643096
		14-RENT, RATES AND TAXES	0	607200	607200
		21-SUPPLIES AND MATERIALS	49985	0	49985
		23-COST OF RATION	218002	55553	273555
		25-CLOTHING AND TENTAGE	548767	0	548767
		26-ADVERTISING AND PUBLICITY	41266	0	41266
		27-MINOR WORKS	1302722	0	1302722

DDO- ASSISTANT CONTROLLER F&A COMMISSIONER OF POLICE JALANDHAR Major Head- 2055-POLICE	TOTAL FOR MH- 2055-POLICE TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE LUDHIANA	32-CONTRIBUTIONS	804940	3151492	3956432
		36-GRANTS-IN-AID (NON-SALARY)	124748	471562	596310
		47-HIRING OF TRANSPORT VEHICLES	265786	0	265786
		50-OTHER CHARGES	2924279	993506	3917785
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	394691	175693	570384
		59-POL OF TRANSPORT VEHICLES	3503955	0	3503955
		64-WRITE OFF/LOSSES	63700	0	63700
		91-MEDICAL REIMBURSEMENT	11497733	4575913	16073646
		92-TELEPHONE	405560	70059	475619
		93-ELECTRICITY CHARGES	9155878	2468250	11624128
			1708487989	339419889	2047907878
			1708487989	339419889	2047907878
		01-SALARIES	1143645618	223483565	1367129183
		02-WAGES	2476423	558423	3034846
		09-REPAIR AND MAINTENANCE OF STAFF CARS	3354662	0	3354662
		10-POL OF OFFICE VEHICLES	14222844	2274803	16497647
		11-DOMESTIC TRAVEL EXPENSES	349840	0	349840
		13-OFFICE EXPENSES	3960500	10295	3970795
		14-RENT, RATES AND TAXES	3393021	40883	3433904
		21-SUPPLIES AND MATERIALS	25000	0	25000
		23-COST OF RATION	36442	36007	72449
		27-MINOR WORKS	885145	0	885145
		32-CONTRIBUTIONS	1136398	571000	1707398

		36-GRANTS-IN-AID (NON-SALARY)	0	164439	164439
		47-HIRING OF TRANSPORT VEHICLES	0	998640	998640
		50-OTHER CHARGES	3338446	483827	3822273
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	524393	0	524393
		59-POL OF TRANSPORT VEHICLES	2834142	799957	3634099
		64-WRITE OFF/LOSSES	600600	0	600600
		91-MEDICAL REIMBURSEMENT	2861049	1662558	4523607
		92-TELEPHONE	276386	31155	307541
		93-ELECTRICITY CHARGES	3265665	368588	3634253
		94-WATER CHARGES	1020501	34790	1055291
	TOTAL FOR MH- 2055-POLICE		1188207075	231518930	1419726005
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		28-PROFESSIONAL SERVICES	417165	0	417165
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	623755	0	623755
		92-TELEPHONE	1069	0	1069
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1441989	0	1441989
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	253264	0	253264
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		253264	0	253264
	TOTAL FOR DDO- ASSISTANT CONTROLLER F&A COMMISSIONER OF POLICE JALANDHAR		1189902328	231518930	1421421258

DDO- ASSISTANT INSPECTOR GENERAL
GOVERNMENT RAILWAY POLICE, PATIALA
PATIALA
Major Head- 2055-POLICE

01-SALARIES	583405557	117191841	700597398
02-WAGES	549243	111619	660862
05-REWARDS	3900	0	3900
09-REPAIR AND MAINTENANCE OF STAFF CARS	423065	0	423065
10-POL OF OFFICE VEHICLES	3098554	0	3098554
11-DOMESTIC TRAVEL EXPENSES	197520	102110	299630
13-OFFICE EXPENSES	457121	43901	501022
23-COST OF RATION	84122	0	84122
26-ADVERTISING AND PUBLICITY	6512	0	6512
27-MINOR WORKS	146475	0	146475
32-CONTRIBUTIONS	0	300000	300000
50-OTHER CHARGES	85555	0	85555
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	53464	0	53464
59-POL OF TRANSPORT VEHICLES	149092	0	149092
70-DEDUCT-RECOVERIES	0	3798	3798
91-MEDICAL REIMBURSEMENT	4395504	0	4395504
92-TELEPHONE	106899	22199	129098
93-ELECTRICITY CHARGES	177710	0	177710
TOTAL FOR MH- 2055-POLICE	593340293	117775468	711115761

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	630000	0	630000
91-MEDICAL REIMBURSEMENT	999867	0	999867

Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1629867	0	1629867
	52-MACHINERY AND EQUIPMENTS	49865	0	49865
DDO- ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR O/O ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR SAS NAGAR Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	49865	0	49865
	TOTAL FOR DDO- ASSISTANT INSPECTOR GENERAL GOVERNMENT RAILWAY POLICE, PATIALA PATIALA	595020025	117775468	712795493
Major Head- 2055-POLICE	01-SALARIES	37578477	115386747	152965224
	02-WAGES	0	21676	21676
	05-REWARDS	75500	44250	119750
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1021011	287590	1308601
	10-POL OF OFFICE VEHICLES	1580774	2349338	3930112
	11-DOMESTIC TRAVEL EXPENSES	15397	73422	88819
	13-OFFICE EXPENSES	950638	6044604	6995242
	27-MINOR WORKS	12390	0	12390
	28-PROFESSIONAL SERVICES	210000	655670	865670
	32-CONTRIBUTIONS	0	796005	796005
	41-SECRET SERVICE EXPENDITURE	17579075	18118394	35697469
	50-OTHER CHARGES	0	60000	60000

Major Head- 4055-CAPITAL OUTLAY ON POLICE		91-MEDICAL REIMBURSEMENT	618268	686367	1304635
		92-TELEPHONE	100044	69050	169094
		93-ELECTRICITY CHARGES	1967098	833049	2800147
		94-WATER CHARGES	4882	1420	6302
	TOTAL FOR MH- 2055-POLICE		61713554	145427582	207141136
DDO- ASSTT. CONTROLLER(F& A) SSP,FZR. FEROZEPUR Major Head- 2055-POLICE		52-MACHINERY AND EQUIPMENTS	370216	511956	882172
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		370216	511956	882172
	TOTAL FOR DDO- ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR O/O ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR SAS NAGAR		62083770	145939538	208023308
		01-SALARIES	632804082	123080586	755884668
		02-WAGES	1569032	337905	1906937
		05-REWARDS	19550	0	19550
		09-REPAIR AND MAINTENANCE OF STAFF CARS	2644715	0	2644715
		10-POL OF OFFICE VEHICLES	15524603	1476907	17001510
		11-DOMESTIC TRAVEL EXPENSES	55980	11700	67680
		13-OFFICE EXPENSES	2692365	0	2692365
		21-SUPPLIES AND MATERIALS	21695	0	21695
		23-COST OF RATION	51102	0	51102

		27-MINOR WORKS	241000	0	241000
		32-CONTRIBUTIONS	0	97000	97000
		36-GRANTS-IN-AID (NON-SALARY)	0	2792	2792
		50-OTHER CHARGES	1601515	98375	1699890
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	613022	0	613022
		59-POL OF TRANSPORT VEHICLES	3853737	460747	4314484
		64-WRITE OFF/LOSSES	427700	0	427700
		91-MEDICAL REIMBURSEMENT	2390926	596592	2987518
		92-TELEPHONE	133811	31466	165277
		93-ELECTRICITY CHARGES	5284820	0	5284820
		94-WATER CHARGES	8596	0	8596
	TOTAL FOR MH- 2055-POLICE		669938251	126194070	796132321
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	0	400000	400000
		50-OTHER CHARGES	820000	10000	830000
		91-MEDICAL REIMBURSEMENT	1028184	215154	1243338
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1848184	625154	2473338
	TOTAL FOR DDO- ASSTT. CONTROLLER(F& A) SSP,FZR. FEROZEPUR		671786435	126819224	798605659
DDO- ASSTT. CONTROLLER(F&A) SR.SUPDT.OF POLICE,PATIALA PATIALA Major Head- 2055-POLICE					
		01-SALARIES	1384373961	275955396	1660329357
		02-WAGES	1277010	254122	1531132
		05-REWARDS	20000	0	20000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	2349846	408342	2758188

DDO- COMMANDANT 2ND INDIAN RESERVE BN,LEDDI KOTHI PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) SR.SUPDT.OF POLICE,PATIALA PATIALA	10-POL OF OFFICE VEHICLES	13842558	3718400	17560958
		11-DOMESTIC TRAVEL EXPENSES	170804	29063	199867
		13-OFFICE EXPENSES	3946536	641696	4588232
		14-RENT, RATES AND TAXES	0	182000	182000
		21-SUPPLIES AND MATERIALS	34998	14001	48999
		23-COST OF RATION	100833	31593	132426
		25-CLOTHING AND TENTAGE	959486	0	959486
		26-ADVERTISING AND PUBLICITY	5136	0	5136
		27-MINOR WORKS	344915	533694	878609
		32-CONTRIBUTIONS	1052996	0	1052996
		36-GRANTS-IN-AID (NON-SALARY)	0	214217	214217
		50-OTHER CHARGES	2280817	429681	2710498
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	519660	5121	524781
		59-POL OF TRANSPORT VEHICLES	3758225	0	3758225
		64-WRITE OFF/LOSSES	582400	0	582400
		91-MEDICAL REIMBURSEMENT	9777761	5043168	14820929
		92-TELEPHONE	292584	58373	350957
		93-ELECTRICITY CHARGES	7431403	1598844	9030247
		94-WATER CHARGES	67597	0	67597
			1433189526	289117711	1722307237
			1433189526	289117711	1722307237
		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	840000	0	840000

DDO- COMMANDANT 4TH I.R.V JALANDHAR JALANDHAR Major Head- 2055-POLICE		91-MEDICAL REIMBURSEMENT	661497	0	661497
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1701497	0	1701497
	TOTAL FOR DDO- COMMANDANT 2ND INDIAN RESERVE BN,LEDDI KOTHI PATIALA		1701497	0	1701497
		01-SALARIES	350738320	72127650	422865970
		02-WAGES	844816	165946	1010762
		05-REWARDS	6000	0	6000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	21483	0	21483
		10-POL OF OFFICE VEHICLES	122567	0	122567
		11-DOMESTIC TRAVEL EXPENSES	59400	192539	251939
		13-OFFICE EXPENSES	102170	0	102170
Major Head- 2235-SOCIAL SECURITY AND WELFARE		21-SUPPLIES AND MATERIALS	21489	0	21489
		27-MINOR WORKS	63932	0	63932
		32-CONTRIBUTIONS	0	345490	345490
		50-OTHER CHARGES	126958	0	126958
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	56383	0	56383
		59-POL OF TRANSPORT VEHICLES	158238	0	158238
		91-MEDICAL REIMBURSEMENT	1058888	0	1058888
		92-TELEPHONE	6088	3014	9102
		93-ELECTRICITY CHARGES	173121	173101	346222
	TOTAL FOR MH- 2055-POLICE		353559853	73007740	426567593

Major Head- 4055-CAPITAL OUTLAY ON POLICE	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	1100000	30000	1130000
	91-MEDICAL REIMBURSEMENT	371506	0	371506
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1671506	30000	1701506
DDO- COMMANDANT 5TH COMMANDO BN BAHADURGARH PATIALA Major Head- 2055-POLICE	52-MACHINERY AND EQUIPMENTS	11000	0	11000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	11000	0	11000
	TOTAL FOR DDO- COMMANDANT 4TH I.R.V JALANDHAR JALANDHAR	355242359	73037740	428280099
Major Head- 2055-POLICE	01-SALARIES	269457565	53204392	322661957
	02-WAGES	703330	138360	841690
	05-REWARDS	0	3000	3000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	67479	0	67479
	10-POL OF OFFICE VEHICLES	315884	38282	354166
	11-DOMESTIC TRAVEL EXPENSES	99205	0	99205
	13-OFFICE EXPENSES	170973	3000	173973
	27-MINOR WORKS	87117	0	87117
	32-CONTRIBUTIONS	0	599885	599885
	50-OTHER CHARGES	3150	12600	15750
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	63397	19470	82867
	59-POL OF TRANSPORT VEHICLES	133642	46330	179972
	91-MEDICAL REIMBURSEMENT	1774365	0	1774365

Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2055-POLICE	92-TELEPHONE	6454	1295	7749
		93-ELECTRICITY CHARGES	244391	72380	316771
			273126952	54138994	327265946
DDO- COMMANDANT 5TH IRB AMRITSAR Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	52-MACHINERY AND EQUIPMENTS	26000	24000	50000
	TOTAL FOR DDO- COMMANDANT 5TH COMMANDO BN BAHADURGARH PATIALA		26000	24000	50000
			273152952	54162994	327315946
Major Head- 2055-POLICE		01-SALARIES	382148820	77705938	459854758
		02-WAGES	399360	81000	480360
		05-REWARDS	8950	0	8950
		09-REPAIR AND MAINTENANCE OF STAFF CARS	94590	16485	111075
		10-POL OF OFFICE VEHICLES	328533	63131	391664
		11-DOMESTIC TRAVEL EXPENSES	298582	0	298582
		13-OFFICE EXPENSES	201815	0	201815
		21-SUPPLIES AND MATERIALS	11868	0	11868
		27-MINOR WORKS	71394	35840	107234
		32-CONTRIBUTIONS	0	6000	6000
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	105220	13879	119099
		59-POL OF TRANSPORT VEHICLES	209009	124993	334002
		91-MEDICAL REIMBURSEMENT	2703333	1582941	4286274
		92-TELEPHONE	10628	7434	18062
		93-ELECTRICITY CHARGES	273200	36134	309334
	TOTAL FOR MH- 2055-POLICE		386865302	79673775	466539077

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	0	200000	200000
50-OTHER CHARGES	400000	30000	430000
91-MEDICAL REIMBURSEMENT	759300	0	759300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1159300	230000	1389300
TOTAL FOR DDO- COMMANDANT 5TH IRB AMRITSAR	388024602	79903775	467928377

DDO- COMMANDANT 6TH IRB,SHAHPURKANDI,TEMP. H.Q. LADDA KOTHI SANGRUR
Major Head- 2055-POLICE

01-SALARIES	240222592	46323289	286545881
02-WAGES	614820	115884	730704
05-REWARDS	4000	0	4000
09-REPAIR AND MAINTENANCE OF STAFF CARS	461274	498386	959660
10-POL OF OFFICE VEHICLES	3833238	1355736	5188974
11-DOMESTIC TRAVEL EXPENSES	17400	45255	62655
13-OFFICE EXPENSES	1984338	201527	2185865
21-SUPPLIES AND MATERIALS	44500	0	44500
26-ADVERTISING AND PUBLICITY	8465	0	8465
27-MINOR WORKS	314160	48731	362891
32-CONTRIBUTIONS	2831630	0	2831630
50-OTHER CHARGES	988789	32339	1021128
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	21115	154840	175955
59-POL OF TRANSPORT VEHICLES	590655	243970	834625
91-MEDICAL REIMBURSEMENT	718175	122697	840872

Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2055-POLICE	92-TELEPHONE	121098	7511	128609
		93-ELECTRICITY CHARGES	1426294	678157	2104451
			254202543	49828322	304030865
DDO- COMMANDANT 75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT JALANDHAR	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	52-MACHINERY AND EQUIPMENTS	16000	0	16000
			16000	0	16000
		TOTAL FOR DDO- COMMANDANT 6TH IRB,SHAHPURKANDI,TEMP. H.Q. LADDA KOTHI SANGRUR	254218543	49828322	304046865
Major Head- 2055-POLICE		01-SALARIES	330182223	65257823	395440046
		02-WAGES	369183	56275	425458
		05-REWARDS	2850	0	2850
		09-REPAIR AND MAINTENANCE OF STAFF CARS	94488	0	94488
		10-POL OF OFFICE VEHICLES	180621	149935	330556
		11-DOMESTIC TRAVEL EXPENSES	154600	0	154600
		13-OFFICE EXPENSES	225261	24468	249729
		21-SUPPLIES AND MATERIALS	20500	20500	41000
		26-ADVERTISING AND PUBLICITY	40316	0	40316
		27-MINOR WORKS	223413	1250	224663
		32-CONTRIBUTIONS	0	135000	135000
		50-OTHER CHARGES	20000	0	20000
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	124135	0	124135

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	59-POL OF TRANSPORT VEHICLES	234867	0	234867
		91-MEDICAL REIMBURSEMENT	1872515	275813	2148328
		92-TELEPHONE	4650	926	5576
		93-ELECTRICITY CHARGES	261808	76364	338172
			334011430	65998354	400009784
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	100000	0	100000
		50-OTHER CHARGES	210000	0	210000
		91-MEDICAL REIMBURSEMENT	504549	491359	995908
			814549	491359	1305908
DDO- COMMANDANT 7TH BN IRB, KAPURTHALA KAPURTHALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE TOTAL FOR DDO- COMMANDANT 75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT JALANDHAR	52-MACHINERY AND EQUIPMENTS	91384	0	91384
			91384	0	91384
			334917363	66489713	401407076
		01-SALARIES	2759400	751749	3511149
		02-WAGES	293511	0	293511
		11-DOMESTIC TRAVEL EXPENSES	5870	0	5870
		13-OFFICE EXPENSES	26514	0	26514
		92-TELEPHONE	2459	618	3077
		93-ELECTRICITY CHARGES	105738	26130	131868

		94-WATER CHARGES	8493	0	8493
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		3201985	778497	3980482
Major Head- 2055-POLICE		01-SALARIES	239664258	46248724	285912982
		02-WAGES	1529448	294052	1823500
		05-REWARDS	3000	4150	7150
		09-REPAIR AND MAINTENANCE OF STAFF CARS	100030	0	100030
		10-POL OF OFFICE VEHICLES	480463	0	480463
		11-DOMESTIC TRAVEL EXPENSES	25140	81960	107100
		13-OFFICE EXPENSES	165978	0	165978
		21-SUPPLIES AND MATERIALS	18112	0	18112
		27-MINOR WORKS	96996	0	96996
		32-CONTRIBUTIONS	1995	307000	308995
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	95337	0	95337
		59-POL OF TRANSPORT VEHICLES	290925	0	290925
		91-MEDICAL REIMBURSEMENT	3132454	389255	3521709
		92-TELEPHONE	2578	703	3281
		93-ELECTRICITY CHARGES	461346	89520	550866
	TOTAL FOR MH- 2055-POLICE		246068060	47415364	293483424
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		04-PENSIONARY CHARGES	13839340	591060	14430400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		13839340	591060	14430400
Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	200000	0	200000

Major Head- 4055-CAPITAL OUTLAY ON POLICE		50-OTHER CHARGES	620000	0	620000
		91-MEDICAL REIMBURSEMENT	728852	76439	805291
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1548852	76439	1625291
DDO- COMMANDANT 80 TH BN,JALANDHAR CANTT JALANDHAR Major Head- 2055-POLICE		52-MACHINERY AND EQUIPMENTS	2404659	0	2404659
		53-MAJOR WORKS	688477	0	688477
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		3093136	0	3093136
	TOTAL FOR DDO- COMMANDANT 7TH BN IRB, KAPURTHALA KAPURTHALA		267751373	48861360	316612733
Major Head- 2055-POLICE		01-SALARIES	357201828	71372309	428574137
		02-WAGES	616873	122400	739273
		05-REWARDS	7500	0	7500
		09-REPAIR AND MAINTENANCE OF STAFF CARS	60000	46560	106560
		10-POL OF OFFICE VEHICLES	190487	190498	380985
		11-DOMESTIC TRAVEL EXPENSES	134950	0	134950
		13-OFFICE EXPENSES	315175	51288	366463
		21-SUPPLIES AND MATERIALS	64883	64948	129831
		25-CLOTHING AND TENTAGE	7560	0	7560
		27-MINOR WORKS	221803	232255	454058
		50-OTHER CHARGES	0	3044914	3044914
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	14495	14496	28991
		59-POL OF TRANSPORT VEHICLES	44922	44922	89844

		91-MEDICAL REIMBURSEMENT	5096072	0	5096072
		92-TELEPHONE	3724	1811	5535
		93-ELECTRICITY CHARGES	350090	45660	395750
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE		364330362	75232061	439562423
		50-OTHER CHARGES	1540000	0	1540000
		91-MEDICAL REIMBURSEMENT	1968247	0	1968247
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3508247	0	3508247
		52-MACHINERY AND EQUIPMENTS	127544	119954	247498
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		127544	119954	247498
DDO- COMMANDANT 82 BN, P.A.P., CHANDIGARH CHANDIGARH	TOTAL FOR DDO- COMMANDANT 80 TH BN,JALANDHAR CANTT JALANDHAR		367966153	75352015	443318168
Major Head- 2055-POLICE		01-SALARIES	394423085	82495257	476918342
		02-WAGES	7526177	1524098	9050275
		05-REWARDS	3250	7700	10950
		09-REPAIR AND MAINTENANCE OF STAFF CARS	326743	74921	401664
		10-POL OF OFFICE VEHICLES	987169	239065	1226234
		11-DOMESTIC TRAVEL EXPENSES	78180	18531	96711
		13-OFFICE EXPENSES	162318	25490	187808
		21-SUPPLIES AND MATERIALS	10619	10574	21193
		27-MINOR WORKS	46039	0	46039

		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	193187	24952	218139
		59-POL OF TRANSPORT VEHICLES	711436	0	711436
		91-MEDICAL REIMBURSEMENT	3073075	49783	3122858
		92-TELEPHONE	14271	0	14271
		93-ELECTRICITY CHARGES	661804	0	661804
		94-WATER CHARGES	36640	0	36640
		TOTAL FOR MH- 2055-POLICE	408253993	84470371	492724364
Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	210000	210000	420000
		91-MEDICAL REIMBURSEMENT	494500	43414	537914
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	704500	253414	957914
DDO- COMMANDANT 9TH BN, PAP, AMRITSAR	Major Head- 2055-POLICE	TOTAL FOR DDO- COMMANDANT 82 BN, P.A.P., CHANDIGARH CHANDIGARH	408958493	84723785	493682278
		01-SALARIES	407614544	80782996	488397540
		02-WAGES	509397	108003	617400
		05-REWARDS	9950	0	9950
		09-REPAIR AND MAINTENANCE OF STAFF CARS	72558	5695	78253
		10-POL OF OFFICE VEHICLES	197143	68023	265166
		11-DOMESTIC TRAVEL EXPENSES	439210	0	439210
		13-OFFICE EXPENSES	129382	43923	173305
		14-RENT, RATES AND TAXES	27209	0	27209
		21-SUPPLIES AND MATERIALS	17750	17550	35300
		25-CLOTHING AND TENTAGE	2750	2722	5472

		26-ADVERTISING AND PUBLICITY	0	6986	6986
		27-MINOR WORKS	133432	65048	198480
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	43256	16874	60130
		59-POL OF TRANSPORT VEHICLES	242447	41682	284129
		91-MEDICAL REIMBURSEMENT	2175252	43649	2218901
		92-TELEPHONE	9393	1877	11270
		93-ELECTRICITY CHARGES	498956	119072	618028
	TOTAL FOR MH- 2055-POLICE		412122629	81324100	493446729
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	500000	20000	520000
		91-MEDICAL REIMBURSEMENT	1724210	223359	1947569
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2424210	243359	2667569
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	222100	0	222100
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		222100	0	222100
	TOTAL FOR DDO- COMMANDANT 9TH BN, PAP, AMRITSAR		414768939	81567459	496336398
DDO- COMMANDANT COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI MOHALI					
Major Head- 2055-POLICE					
		01-SALARIES	313533515	61922233	375455748
		02-WAGES	1833270	359352	2192622

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	137450	172200	309650
		10-POL OF OFFICE VEHICLES	272438	466982	739420
		11-DOMESTIC TRAVEL EXPENSES	52608	79865	132473
		13-OFFICE EXPENSES	55708	67280	122988
		21-SUPPLIES AND MATERIALS	0	49793	49793
		23-COST OF RATION	213911	153079	366990
		26-ADVERTISING AND PUBLICITY	0	7762	7762
		27-MINOR WORKS	45194	56733	101927
		32-CONTRIBUTIONS	0	599776	599776
		58-REPAIRS AND MAINTENANCE OF			
		TRANSPORT VEHICLES	10880	39089	49969
		59-POL OF TRANSPORT VEHICLES	128600	280160	408760
		91-MEDICAL REIMBURSEMENT	551746	436413	988159
		92-TELEPHONE	8857	1774	10631
		93-ELECTRICITY CHARGES	851300	222070	1073370
	TOTAL FOR MH- 2055-POLICE		317695477	64914561	382610038
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	49500	0	49500
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		49500	0	49500
	TOTAL FOR DDO- COMMANDANT				
	COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI MOHALI		317744977	64914561	382659538
DDO- COMMANDANT POLICE RECRUITS TRAINING CENTRE JAHAN KHELAN Major Head- 2055-POLICE					
		01-SALARIES	71196733	14273350	85470083
		02-WAGES	1521000	304200	1825200

		05-REWARDS	1950	0	1950
		09-REPAIR AND MAINTENANCE OF STAFF CARS	149624	0	149624
		10-POL OF OFFICE VEHICLES	555146	52796	607942
		11-DOMESTIC TRAVEL EXPENSES	5620	0	5620
		13-OFFICE EXPENSES	162509	36716	199225
		21-SUPPLIES AND MATERIALS	49747	0	49747
		23-COST OF RATION	56900	11859	68759
		25-CLOTHING AND TENTAGE	0	29558	29558
		27-MINOR WORKS	221433	112481	333914
		28-PROFESSIONAL SERVICES	10500	0	10500
		32-CONTRIBUTIONS	2556778	769574	3326352
		50-OTHER CHARGES	236826	11890	248716
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	64581	23359	87940
		59-POL OF TRANSPORT VEHICLES	512543	151030	663573
		91-MEDICAL REIMBURSEMENT	314187	0	314187
		92-TELEPHONE	36240	9839	46079
		93-ELECTRICITY CHARGES	3599060	637330	4236390
	TOTAL FOR MH- 2055-POLICE		81251377	16423982	97675359
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	0	10000	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	10000	210000
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	535866	0	535866

DDO- COMMANDANT, 27TH BN PUNJAB ARMED POLICE JALANDHAR CANTT JALANDHAR Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	535866	0	535866
	TOTAL FOR DDO- COMMANDANT POLICE RECRUITS TRAINING CENTRE JAHAN KHELAN	81987243	16433982	98421225
Major Head- 2055-POLICE	01-SALARIES	358154026	72377128	430531154
	02-WAGES	773160	168300	941460
	05-REWARDS	7550	7500	15050
	09-REPAIR AND MAINTENANCE OF STAFF CARS	75911	35923	111834
	10-POL OF OFFICE VEHICLES	358680	29890	388570
	11-DOMESTIC TRAVEL EXPENSES	242990	0	242990
	13-OFFICE EXPENSES	175649	0	175649
	21-SUPPLIES AND MATERIALS	32000	0	32000
	27-MINOR WORKS	244048	0	244048
	50-OTHER CHARGES	13748	0	13748
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	28908	0	28908
	59-POL OF TRANSPORT VEHICLES	184466	0	184466
	91-MEDICAL REIMBURSEMENT	4239463	388983	4628446
	92-TELEPHONE	9976	1987	11963
	93-ELECTRICITY CHARGES	434539	240384	674923
	TOTAL FOR MH- 2055-POLICE	364975114	73250095	438225209
Major Head- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	630000	0	630000

Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	1194034	0	1194034
			1824034	0	1824034
DDO- COMMANDANT, 3RD INDIAN RESERVE BN JALANDHAR JALANDHAR Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	52-MACHINERY AND EQUIPMENTS	168323	399749	568072
	TOTAL FOR DDO- COMMANDANT, 27TH BN PUNJAB ARMED POLICE JALANDHAR CANTT JALANDHAR		168323	399749	568072
			366967471	73649844	440617315
		01-SALARIES	318873472	62703153	381576625
		02-WAGES	656696	147318	804014
		05-REWARDS	5450	6050	11500
		09-REPAIR AND MAINTENANCE OF STAFF CARS	69538	0	69538
		10-POL OF OFFICE VEHICLES	350904	0	350904
		11-DOMESTIC TRAVEL EXPENSES	35590	125790	161380
		13-OFFICE EXPENSES	144961	6048	151009
		21-SUPPLIES AND MATERIALS	11499	9204	20703
		27-MINOR WORKS	65781	9219	75000
		32-CONTRIBUTIONS	500000	159480	659480
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	71180	11025	82205
		59-POL OF TRANSPORT VEHICLES	197097	42692	239789
		91-MEDICAL REIMBURSEMENT	3424755	0	3424755
		92-TELEPHONE	7695	1533	9228

DDO- COMMANDANT, 7TH BN PAP,JALANDHAR CANTT JALANDHAR CANTT. Major Head- 2055-POLICE	TOTAL FOR MH- 2055-POLICE	93-ELECTRICITY CHARGES	339980	77900	417880
	TOTAL FOR DDO- COMMANDANT, 3RD INDIAN RESERVE BN JALANDHAR JALANDHAR		324754598	63299412	388054010
			324754598	63299412	388054010
		01-SALARIES	341832481	67349158	409181639
		02-WAGES	2858608	610561	3469169
		05-REWARDS	16150	19650	35800
		09-REPAIR AND MAINTENANCE OF STAFF CARS	605012	0	605012
		10-POL OF OFFICE VEHICLES	1151348	0	1151348
		11-DOMESTIC TRAVEL EXPENSES	251555	0	251555
		13-OFFICE EXPENSES	365036	1121	366157
		14-RENT, RATES AND TAXES	166245	0	166245
		21-SUPPLIES AND MATERIALS	31496	31480	62976
		23-COST OF RATION	3099509	0	3099509
		27-MINOR WORKS	451137	64549	515686
		32-CONTRIBUTIONS	0	267000	267000
		50-OTHER CHARGES	107213	0	107213
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	538605	106360	644965
		59-POL OF TRANSPORT VEHICLES	1479244	310206	1789450
		91-MEDICAL REIMBURSEMENT	1609068	1487386	3096454
		92-TELEPHONE	24162	4815	28977
		93-ELECTRICITY CHARGES	4500700	1148035	5648735
		94-WATER CHARGES	0	151465	151465

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	359087569	71551786	430639355
	04-PENSIONARY CHARGES	0	600000	600000
	50-OTHER CHARGES	1020000	10000	1030000
	91-MEDICAL REIMBURSEMENT	625471	0	625471
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1645471	610000	2255471
	52-MACHINERY AND EQUIPMENTS	174932	50000	224932
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	174932	50000	224932
	TOTAL FOR DDO- COMMANDANT, 7TH BN PAP,JALANDHAR CANTT JALANDHAR CANTT.	360907972	72211786	433119758
DDO- COMMANDANT,56TH BATALLION MALOUT FARIDKOT				
Major Head- 2055-POLICE	09-REPAIR AND MAINTENANCE OF STAFF CARS	41623	19116	60739
	10-POL OF OFFICE VEHICLES	211800	0	211800
	13-OFFICE EXPENSES	120290	150078	270368
	50-OTHER CHARGES	1451	0	1451
	92-TELEPHONE	23935	4824	28759
	TOTAL FOR MH- 2055-POLICE	399099	174018	573117
	TOTAL FOR DDO- COMMANDANT,56TH BATALLION MALOUT FARIDKOT	399099	174018	573117

DDO- CONTROLLER (F&A) CENTRAL
POLICE ORGANISATION O/O DIRECTOR
GENERAL OF POLICE, PUNJAB
CHANDIGARH
Major Head- 2055-POLICE

01-SALARIES	143941050	28087412	172028462
09-REPAIR AND MAINTENANCE OF STAFF CARS	5339347	3002468	8341815
10-POL OF OFFICE VEHICLES	19321619	4657753	23979372
11-DOMESTIC TRAVEL EXPENSES	119086939	173280	119260219
13-OFFICE EXPENSES	2026654	792155	2818809
14-RENT, RATES AND TAXES	605537	0	605537
17-HOSPITALITY AND ENTERTAINMENT	50088	37158	87246
25-CLOTHING AND TENTAGE	412380	0	412380
26-ADVERTISING AND PUBLICITY	42615	0	42615
27-MINOR WORKS	10225000	0	10225000
28-PROFESSIONAL SERVICES	1770080	167866	1937946
31-GRANTS-IN-AID (SALARY)	2629933	521937	3151870
36-GRANTS-IN-AID (NON-SALARY)	124517958	8811	124526769
50-OTHER CHARGES	184163840	1703270	185867110
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	447505	0	447505
59-POL OF TRANSPORT VEHICLES	1487675	205857	1693532
91-MEDICAL REIMBURSEMENT	841378	284433	1125811
92-TELEPHONE	313591	63885	377476
93-ELECTRICITY CHARGES	3803618	871758	4675376
94-WATER CHARGES	284673	171985	456658
TOTAL FOR MH- 2055-POLICE	621311480	40750028	662061508

Major Head- 2235-SOCIAL SECURITY AND WELFARE

Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	1665991	2048159	3714150
			1665991	2048159	3714150
DDO- D.I.G. OF POLICE, JALANDHAR RANGE JALANDHAR CANTT JALANDHAR Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	52-MACHINERY AND EQUIPMENTS	680224	0	680224
	TOTAL FOR DDO- CONTROLLER (F&A) CENTRAL POLICE ORGANISATION O/O DIRECTOR GENERAL OF POLICE, PUNJAB CHANDIGARH	53-MAJOR WORKS	21959880	6138532	28098412
			22640104	6138532	28778636
			645617575	48936719	694554294
		01-SALARIES	6308016	1017168	7325184
		09-REPAIR AND MAINTENANCE OF STAFF CARS	49733	0	49733
		10-POL OF OFFICE VEHICLES	174463	71101	245564
		11-DOMESTIC TRAVEL EXPENSES	111280	0	111280
		13-OFFICE EXPENSES	250908	52258	303166
		27-MINOR WORKS	21594	0	21594
		50-OTHER CHARGES	5151	1349	6500
		91-MEDICAL REIMBURSEMENT	0	154114	154114
		92-TELEPHONE	28165	5926	34091
		93-ELECTRICITY CHARGES	590360	99756	690116
	TOTAL FOR MH- 2055-POLICE		7539670	1401672	8941342

DDO- D.I.G. PATIALA RANGE PATIALA Major Head- 2055-POLICE	TOTAL FOR DDO- D.I.G. OF POLICE, JALANDHAR RANGE JALANDHAR CANTT JALANDHAR	7539670	1401672	8941342
	01-SALARIES	8846269	1769612	10615881
Major Head- 2235-SOCIAL SECURITY AND WELFARE	09-REPAIR AND MAINTENANCE OF STAFF CARS	91744	0	91744
	10-POL OF OFFICE VEHICLES	241751	51432	293183
	11-DOMESTIC TRAVEL EXPENSES	11090	10220	21310
	13-OFFICE EXPENSES	354971	0	354971
	27-MINOR WORKS	93034	0	93034
	32-CONTRIBUTIONS	119000	0	119000
	91-MEDICAL REIMBURSEMENT	34754	68184	102938
	92-TELEPHONE	10438	1615	12053
	93-ELECTRICITY CHARGES	96240	30390	126630
	TOTAL FOR MH- 2055-POLICE	9899291	1931453	11830744
DDO- DEPUTY CONTROLLER INSPECTOR GENERAL OF PRISIONS, PUNJAB CHANDIGARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- D.I.G. PATIALA RANGE PATIALA	10099291	1931453	12030744
	04-PENSIONARY CHARGES	2599586	0	2599586

DDO- DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO) ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB CHANDIGARH Major Head- 2055-POLICE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2599586	0	2599586
	TOTAL FOR DDO- DEPUTY CONTROLLER INSPECTOR GENERAL OF PRISIONS, PUNJAB CHANDIGARH	2599586	0	2599586
Major Head- 4055-CAPITAL OUTLAY ON POLICE	01-SALARIES	254630780	59086720	313717500
	05-REWARDS	57500	32500	90000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	766832	383178	1150010
	10-POL OF OFFICE VEHICLES	4040802	1475990	5516792
	11-DOMESTIC TRAVEL EXPENSES	228413	182880	411293
	13-OFFICE EXPENSES	1147536	69434	1216970
	28-PROFESSIONAL SERVICES	1078812	140000	1218812
	50-OTHER CHARGES	122676	125000	247676
	91-MEDICAL REIMBURSEMENT	1076971	0	1076971
	92-TELEPHONE	47186	20376	67562
Major Head- 4055-CAPITAL OUTLAY ON POLICE	93-ELECTRICITY CHARGES	59777	26670	86447
	TOTAL FOR MH- 2055-POLICE	263257285	61542748	324800033
Major Head- 4055-CAPITAL OUTLAY ON POLICE	52-MACHINERY AND EQUIPMENTS	12249973	0	12249973
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	12249973	0	12249973

DDO- DEPUTY INSPECTOR GENERAL OF POLICE COMMANDO ADMN, BAHADURGARH PATIALA Major Head- 2055-POLICE	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO) ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB CHANDIGARH	275507258	61542748	337050006
Major Head- 2055-POLICE	01-SALARIES	15714255	1437770	17152025
	05-REWARDS	24000	0	24000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	11914	0	11914
	10-POL OF OFFICE VEHICLES	31272	5212	36484
	13-OFFICE EXPENSES	137245	130519	267764
	27-MINOR WORKS	136020	112982	249002
	32-CONTRIBUTIONS	0	11600	11600
	50-OTHER CHARGES	2300	0	2300
	91-MEDICAL REIMBURSEMENT	88529	38046	126575
	92-TELEPHONE	12399	2470	14869
	93-ELECTRICITY CHARGES	167600	42910	210510
	TOTAL FOR MH- 2055-POLICE	16325534	1781509	18107043
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	5600	0	5600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5600	0	5600
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE COMMANDO ADMN, BAHADURGARH PATIALA	16331134	1781509	18112643

DDO- DEPUTY INSPECTOR GENERAL OF
POLICE DEPUTY INSPECTOR GENERAL OF
POLICE ROPAR
Major Head- 2055-POLICE

01-SALARIES	4283361	896218	5179579
09-REPAIR AND MAINTENANCE OF STAFF CARS	52676	18891	71567
10-POL OF OFFICE VEHICLES	87873	0	87873
11-DOMESTIC TRAVEL EXPENSES	15700	0	15700
13-OFFICE EXPENSES	120842	19120	139962
32-CONTRIBUTIONS	47000	20768	67768
91-MEDICAL REIMBURSEMENT	33750	14084	47834
92-TELEPHONE	22042	3627	25669
93-ELECTRICITY CHARGES	63500	14910	78410
94-WATER CHARGES	630	0	630
TOTAL FOR MH- 2055-POLICE	4727374	987618	5714992
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE DEPUTY INSPECTOR GENERAL OF POLICE ROPAR	4727374	987618	5714992

DDO- DEPUTY INSPECTOR GENERAL OF
POLICE LUDHIANA LUDHIANA
Major Head- 2055-POLICE

01-SALARIES	4425588	882659	5308247
09-REPAIR AND MAINTENANCE OF STAFF CARS	41330	0	41330
10-POL OF OFFICE VEHICLES	212484	125368	337852
13-OFFICE EXPENSES	296002	31156	327158
14-RENT, RATES AND TAXES	33789	0	33789
32-CONTRIBUTIONS	200000	0	200000
91-MEDICAL REIMBURSEMENT	29866	0	29866

		92-TELEPHONE	29647	5584	35231
		93-ELECTRICITY CHARGES	330560	77060	407620
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE		5599266	1121827	6721093
		91-MEDICAL REIMBURSEMENT	28900	0	28900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28900	0	28900
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE LUDHIANA LUDHIANA		5628166	1121827	6749993
DDO- DEPUTY INSPECTOR GENERAL OF POLICE P.A.P-II AND TRAINING, PUNJAB CHANDIGARH					
Major Head- 2055-POLICE		01-SALARIES	2163968	435350	2599318
		13-OFFICE EXPENSES	35899	1059	36958
		27-MINOR WORKS	0	8000	8000
		92-TELEPHONE	5317	879	6196
	TOTAL FOR MH- 2055-POLICE		2205184	445288	2650472
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE P.A.P-II AND TRAINING, PUNJAB CHANDIGARH		2205184	445288	2650472
DDO- DEPUTY INSPECTOR GENERAL OF POLICE PATIALA RANGE, PATIALA. PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	11836551	2295194	14131745
		13-OFFICE EXPENSES	9320	8050	17370

		93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11895871	2303244	14199115
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE PATIALA RANGE, PATIALA. PATIALA		11895871	2303244	14199115
DDO- DEPUTY INSPECTOR GENERAL OF POLICE, O/O ADDL.DGP,PAP,JALANDHAR CANTT. JALANDHAR					
Major Head- 2055-POLICE					
		01-SALARIES	56833622	11245675	68079297
		05-REWARDS	12150	0	12150
		11-DOMESTIC TRAVEL EXPENSES	105981	0	105981
		13-OFFICE EXPENSES	398095	6350	404445
		27-MINOR WORKS	378033	0	378033
		28-PROFESSIONAL SERVICES	336375	67275	403650
		32-CONTRIBUTIONS	788260	243992	1032252
		50-OTHER CHARGES	294833	24476	319309
		91-MEDICAL REIMBURSEMENT	236844	10979	247823
		92-TELEPHONE	55740	10838	66578
	TOTAL FOR MH- 2055-POLICE		59439933	11609585	71049518
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	244412	10000	254412
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		244412	10000	254412
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	265369	219552	484921

DDO- DEPUTY SEUPERINTENDENT OF POLICE DDO FOR COMMANDER PHASE XI MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	265369	219552	484921
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE, O/O ADDL.DGP,PAP,JALANDHAR CANTT. JALANDHAR	59949714	11839137	71788851
DDO- DEPUTY SUPERINTENDENT INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH CHANDIGARH Major Head- 2055-POLICE	50-OTHER CHARGES	1300000	0	1300000
	91-MEDICAL REIMBURSEMENT	954327	2371200	3325527
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2254327	2371200	4625527
	TOTAL FOR DDO- DEPUTY SEUPERINTENDENT OF POLICE DDO FOR COMMANDER PHASE XI MOHALI	2254327	2371200	4625527
	01-SALARIES	919528518	224693178	1144221696
	02-WAGES	15114	131100	146214
	05-REWARDS	72000	0	72000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	306395	24181	330576
	10-POL OF OFFICE VEHICLES	672988	170215	843203
	11-DOMESTIC TRAVEL EXPENSES	590768	166492	757260

		13-OFFICE EXPENSES	89965156	42549922	132515078
		14-RENT, RATES AND TAXES	116420	15892	132312
		25-CLOTHING AND TENTAGE	249561	0	249561
		26-ADVERTISING AND PUBLICITY	7488	0	7488
		27-MINOR WORKS	36580	0	36580
		28-PROFESSIONAL SERVICES	1118317	80000	1198317
		91-MEDICAL REIMBURSEMENT	3263398	755750	4019148
		92-TELEPHONE	132221	22454	154675
		93-ELECTRICITY CHARGES	26469	9455	35924
		94-WATER CHARGES	2930	0	2930
	TOTAL FOR MH- 2055-POLICE		1016104323	268618639	1284722962
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	1060000	630000	1690000
		91-MEDICAL REIMBURSEMENT	2562296	0	2562296
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3622296	630000	4252296
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH CHANDIGARH		1019726619	269248639	1288975258
DDO- DEPUTY SUPERINTENDENT OF POLICE 3RD COMDT. BN. PHASE-XI, MOHALI MOHALI					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	41009612	5497010	46506622
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		41009612	5497010	46506622

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE 3RD COMDT. BN. PHASE-XI, MOHALI MOHALI

DDO- DEPUTY SUPERINTENDENT OF POLICE 4TH COMMAND BN, PHASE-XI, MOHALI MOHALI
Major Head- 2055-POLICE

91-MEDICAL REIMBURSEMENT	126312	0	126312
	126312	0	126312
	41135924	5497010	46632934
01-SALARIES	348579165	69388057	417967222
02-WAGES	1481221	274030	1755251
05-REWARDS	7300	0	7300
09-REPAIR AND MAINTENANCE OF STAFF CARS	142505	0	142505
10-POL OF OFFICE VEHICLES	485296	131611	616907
11-DOMESTIC TRAVEL EXPENSES	60125	7410	67535
13-OFFICE EXPENSES	85476	11560	97036
25-CLOTHING AND TENTAGE	29799	0	29799
27-MINOR WORKS	123403	93692	217095
32-CONTRIBUTIONS	9946	400000	409946
50-OTHER CHARGES	14325	1060	15385
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	46846	0	46846
59-POL OF TRANSPORT VEHICLES	196782	20600	217382
91-MEDICAL REIMBURSEMENT	1908345	265757	2174102
92-TELEPHONE	5906	1181	7087
93-ELECTRICITY CHARGES	87510	59660	147170

		94-WATER CHARGES	66160	33080	99240
		TOTAL FOR MH- 2055-POLICE	353330110	70687698	424017808
		TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE 4TH COMMAND BN, PHASE-XI, MOHALI MOHALI	353330110	70687698	424017808
		DDO- DEPUTY SUPERINTENDENT OF POLICE FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH PATIALA Major Head- 2055-POLICE			
		01-SALARIES	187761770	37547337	225309107
		02-WAGES	230600	46120	276720
		05-REWARDS	0	7400	7400
		09-REPAIR AND MAINTENANCE OF STAFF CARS	57967	12986	70953
		10-POL OF OFFICE VEHICLES	135095	73700	208795
		11-DOMESTIC TRAVEL EXPENSES	63918	27060	90978
		13-OFFICE EXPENSES	261962	0	261962
		27-MINOR WORKS	79045	0	79045
		32-CONTRIBUTIONS	0	799938	799938
		50-OTHER CHARGES	10715	0	10715
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	9804	23954	33758
		59-POL OF TRANSPORT VEHICLES	83373	87577	170950
		91-MEDICAL REIMBURSEMENT	2257783	0	2257783
		92-TELEPHONE	7677	1527	9204
		93-ELECTRICITY CHARGES	61740	22970	84710
	TOTAL FOR MH- 2055-POLICE		191021449	38650569	229672018

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH PATIALA

DDO- DEPUTY SUPERINTENDENT OF POLICE(DDO) 13 BN, PAP, CHANDIGARH CHANDIGARH
Major Head- 2055-POLICE

04-PENSIONARY CHARGES	0	200000	200000
50-OTHER CHARGES	10310000	0	10310000
91-MEDICAL REIMBURSEMENT	345647	0	345647
	10655647	200000	10855647
	201677096	38850569	240527665
01-SALARIES	765096849	154861750	919958599
02-WAGES	6528601	1364570	7893171
05-REWARDS	1400	12000	13400
09-REPAIR AND MAINTENANCE OF STAFF CARS	257269	105256	362525
10-POL OF OFFICE VEHICLES	1006762	232622	1239384
11-DOMESTIC TRAVEL EXPENSES	370807	79075	449882
13-OFFICE EXPENSES	136481	165980	302461
14-RENT, RATES AND TAXES	1277000	0	1277000
21-SUPPLIES AND MATERIALS	110974	0	110974
27-MINOR WORKS	59759	47900	107659
50-OTHER CHARGES	16155	17936	34091
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	119780	166769	286549
59-POL OF TRANSPORT VEHICLES	1139470	0	1139470

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	91-MEDICAL REIMBURSEMENT	4505304	248833	4754137
		92-TELEPHONE	47518	8651	56169
		93-ELECTRICITY CHARGES	968122	97202	1065324
		94-WATER CHARGES	20364	0	20364
			781662615	157408544	939071159
DDO- DEPUTY SUPRINTENDENT FOR COMMANDANT 2ND COMMANDO BATTALION BAHADURGARH Major Head- 2055-POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE(DDO) 13 BN, PAP, CHANDIGARH CHANDIGARH	50-OTHER CHARGES	410000	200000	610000
		91-MEDICAL REIMBURSEMENT	99793	0	99793
			509793	200000	709793
			782172408	157608544	939780952
Major Head- 2055-POLICE		01-SALARIES	244755967	48227105	292983072
		02-WAGES	634150	126830	760980
		05-REWARDS	5450	0	5450
		09-REPAIR AND MAINTENANCE OF STAFF CARS	292901	0	292901
		10-POL OF OFFICE VEHICLES	388619	111366	499985
		11-DOMESTIC TRAVEL EXPENSES	66720	0	66720
		13-OFFICE EXPENSES	221973	15595	237568
		21-SUPPLIES AND MATERIALS	47915	51394	99309
		25-CLOTHING AND TENTAGE	197485	0	197485
		27-MINOR WORKS	100829	0	100829
		32-CONTRIBUTIONS	1002059	449994	1452053

Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	10000	6050	16050
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	232532	0	232532
		59-POL OF TRANSPORT VEHICLES	195333	174286	369619
		91-MEDICAL REIMBURSEMENT	1702701	223701	1926402
		92-TELEPHONE	8933	1784	10717
		93-ELECTRICITY CHARGES	411333	51036	462369
		TOTAL FOR MH- 2055-POLICE	250274900	49439141	299714041
DDO- DEPUTY SUPRINTENDENT OF POLICE DIRECTOR P.A.P, PHILLAUR		50-OTHER CHARGES	220000	0	220000
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	220000	0	220000
		TOTAL FOR DDO- DEPUTY SUPRINTENDENT FOR COMMANDANT 2ND COMMANDO BATTALION BAHADURGARH	250494900	49439141	299934041
Major Head- 2055-POLICE		01-SALARIES	249763714	49025466	298789180
		02-WAGES	5464640	1079100	6543740
		05-REWARDS	24800	0	24800
		09-REPAIR AND MAINTENANCE OF STAFF CARS	192097	69073	261170
		10-POL OF OFFICE VEHICLES	272949	403183	676132
		11-DOMESTIC TRAVEL EXPENSES	1400	0	1400
		13-OFFICE EXPENSES	346205	56090	402295
		21-SUPPLIES AND MATERIALS	47800	0	47800
		23-COST OF RATION	594780	36411	631191

		25-CLOTHING AND TENTAGE	7848	0	7848
		27-MINOR WORKS	543083	53660	596743
		28-PROFESSIONAL SERVICES	299184	0	299184
		32-CONTRIBUTIONS	560102	244749	804851
		50-OTHER CHARGES	407824	45663	453487
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	15195	0	15195
		59-POL OF TRANSPORT VEHICLES	147379	164189	311568
		91-MEDICAL REIMBURSEMENT	1914138	123175	2037313
		92-TELEPHONE	29890	4916	34806
		93-ELECTRICITY CHARGES	6196826	359976	6556802
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2055-POLICE		266829854	51665651	318495505
		52-MACHINERY AND EQUIPMENTS	665746	11184	676930
		60-OTHER CAPITAL EXPENDITURE	490000	0	490000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		1155746	11184	1166930
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE DIRECTOR P.A.P, PHILLAUR		267985600	51676835	319662435
DDO- DEPUTY SUPRINTENDENT OF POLICE, SECURITY PUNJAB RAJ BHAWAN, CHANDIGARH					
Major Head- 2055-POLICE					
		09-REPAIR AND MAINTENANCE OF STAFF CARS	364126	24513	388639
		10-POL OF OFFICE VEHICLES	594802	66098	660900
	TOTAL FOR MH- 2055-POLICE		958928	90611	1049539

DDO- DIG DIG/ADMN/INDIAN RESERVE BNL PATIALA Major Head- 2055-POLICE	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE, SECURITY PUNJAB RAJ BHAWAN, CHANDIGARH	958928	90611	1049539
Major Head- 2055-POLICE	01-SALARIES	8147984	1077831	9225815
	05-REWARDS	3000	0	3000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	10575	7000	17575
	10-POL OF OFFICE VEHICLES	179101	21368	200469
	11-DOMESTIC TRAVEL EXPENSES	169280	0	169280
	13-OFFICE EXPENSES	430054	0	430054
	27-MINOR WORKS	127440	0	127440
	32-CONTRIBUTIONS	194400	45700	240100
	91-MEDICAL REIMBURSEMENT	1800	0	1800
	92-TELEPHONE	11716	2334	14050
	93-ELECTRICITY CHARGES	180260	49910	230170
	TOTAL FOR MH- 2055-POLICE	9455610	1204143	10659753
	91-MEDICAL REIMBURSEMENT	47199	12992	60191
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47199	12992	60191
	TOTAL FOR DDO- DIG DIG/ADMN/INDIAN RESERVE BNL PATIALA	9502809	1217135	10719944
DDO- DIG OF POLICE FEROZEPUR RANGE, FEROZEPUR CANTT FEROZEPUR Major Head- 2055-POLICE				
	01-SALARIES	7991042	1127260	9118302

		11-DOMESTIC TRAVEL EXPENSES	163360	0	163360
		13-OFFICE EXPENSES	299887	14700	314587
		27-MINOR WORKS	57493	0	57493
		32-CONTRIBUTIONS	13800	0	13800
		92-TELEPHONE	27208	6154	33362
		93-ELECTRICITY CHARGES	217920	52529	270449
		94-WATER CHARGES	1394	0	1394
	TOTAL FOR MH- 2055-POLICE		8772104	1200643	9972747
	TOTAL FOR DDO- DIG OF POLICE				
	FEROZEPUR RANGE, FEROZEPUR CANTT				
	FEROZEPUR		8772104	1200643	9972747
DDO- DIRCTOR GENERAL OF POLICE					
DIRCTOR GENERAL OF POLICE					
CHANDIGARH					
Major Head- 2071-PENSIONS AND OTHER					
RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	6092556	129202	6221758
	TOTAL FOR MH- 2071-PENSIONS AND				
	OTHER RETIREMENT BENEFITS		6092556	129202	6221758
	TOTAL FOR DDO- DIRCTOR GENERAL OF				
	POLICE DIRCTOR GENERAL OF POLICE				
	CHANDIGARH		6092556	129202	6221758
DDO- DIRECTOR FORENSIC SCIENCE					
LABORATORY MOHALI					
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		91-MEDICAL REIMBURSEMENT	340774	0	340774
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		340774	0	340774

	TOTAL FOR DDO- DIRECTOR FORENSIC SCIENCE LABORATORY MOHALI	340774	0	340774
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, FATEHGARHSAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	617200	66000	683200
	91-MEDICAL REIMBURSEMENT	110330	86702	197032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	727530	152702	880232
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, FATEHGARHSAHIB FATEHGARH SAHIB	727530	152702	880232
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,JALANDHAR JALANDHAR Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	128547	30105	158652
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	128547	30105	158652
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,JALANDHAR JALANDHAR	128547	30105	158652
DDO- INSPECTOR GENERAL OF POLICE BORDER RANGE, AMRITSAR Major Head- 2055-POLICE				
	01-SALARIES	6666422	807064	7473486

DDO- INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP BAHADURGARH PATIALA Major Head- 2055-POLICE	TOTAL FOR MH- 2055-POLICE TOTAL FOR DDO- INSPECTOR GENERAL OF POLICE BORDER RANGE, AMRITSAR	09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	14198	13744	27942
		10-POL OF OFFICE VEHICLES	173278	30471	203749
		11-DOMESTIC TRAVEL EXPENSES	185280	0	185280
		13-OFFICE EXPENSES	433158	0	433158
		27-MINOR WORKS	346680	0	346680
		32-CONTRIBUTIONS	682240	167560	849800
		91-MEDICAL REIMBURSEMENT	24640	13642	38282
		92-TELEPHONE	21244	4293	25537
		93-ELECTRICITY CHARGES	491960	70670	562630
			9039100	1107444	10146544
			9039100	1107444	10146544
		01-SALARIES	69586584	13917231	83503815
		05-REWARDS	15600	0	15600
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	176951	44365	221316
		10-POL OF OFFICE VEHICLES	385640	84169	469809
		11-DOMESTIC TRAVEL EXPENSES	12600	36640	49240
		13-OFFICE EXPENSES	183766	18377	202143
		27-MINOR WORKS	82057	0	82057
		32-CONTRIBUTIONS	607110	0	607110
		50-OTHER CHARGES	148330	0	148330
		58-REPAIRS AND MAINTENANCE OF			
		TRANSPORT VEHICLES	63106	23698	86804
		59-POL OF TRANSPORT VEHICLES	96445	0	96445

		91-MEDICAL REIMBURSEMENT	323833	86523	410356
		92-TELEPHONE	7074	0	7074
		93-ELECTRICITY CHARGES	23370	0	23370
	TOTAL FOR MH- 2055-POLICE		71712466	14211003	85923469
	TOTAL FOR DDO- INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP BAHADURGARH PATIALA		71712466	14211003	85923469
DDO- OFFICER IN CHARGE POLICE REFRESHER TRAINING SCHOOL,JAHAN KALAN HOSHIARPUR Major Head- 2055-POLICE					
		01-SALARIES	18413811	3397016	21810827
		02-WAGES	526500	105300	631800
		05-REWARDS	0	600	600
		09-REPAIR AND MAINTENANCE OF STAFF CARS	16077	3900	19977
		10-POL OF OFFICE VEHICLES	60845	21638	82483
		13-OFFICE EXPENSES	108292	26502	134794
		21-SUPPLIES AND MATERIALS	23923	0	23923
		25-CLOTHING AND TENTAGE	29544	0	29544
		27-MINOR WORKS	107464	11457	118921
		32-CONTRIBUTIONS	0	7192	7192
		50-OTHER CHARGES	150177	0	150177
		91-MEDICAL REIMBURSEMENT	232578	0	232578
	TOTAL FOR MH- 2055-POLICE		19669211	3573605	23242816
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	159384	20150	179534
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		159384	20150	179534

DDO- SENIOR SUPERINTENDENT OF POLICE BATALA GURDASPUR Major Head- 2055-POLICE	TOTAL FOR DDO- OFFICER IN CHARGE			
	POLICE REFRESHER TRAINING			
	SCHOOL,JAHAN KALAN HOSHIARPUR	19828595	3593755	23422350
	01-SALARIES	1318794437	261950055	1580744492
	02-WAGES	277500	59496	336996
	05-REWARDS	40050	13250	53300
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	3395076	873534	4268610
	10-POL OF OFFICE VEHICLES	11850664	4215104	16065768
	11-DOMESTIC TRAVEL EXPENSES	329260	0	329260
	13-OFFICE EXPENSES	3480764	653235	4133999
	14-RENT, RATES AND TAXES	0	86900	86900
	21-SUPPLIES AND MATERIALS	43640	0	43640
	23-COST OF RATION	180565	0	180565
	26-ADVERTISING AND PUBLICITY	11278	13467	24745
	27-MINOR WORKS	531423	0	531423
	32-CONTRIBUTIONS	1760	0	1760
	36-GRANTS-IN-AID (NON-SALARY)	74696	359090	433786
	50-OTHER CHARGES	3352571	462648	3815219
	58-REPAIRS AND MAINTENANCE OF			
	TRANSPORT VEHICLES	438147	210015	648162
	59-POL OF TRANSPORT VEHICLES	4040145	607492	4647637
	64-WRITE OFF/LOSSES	427700	0	427700
	91-MEDICAL REIMBURSEMENT	16083653	0	16083653
	92-TELEPHONE	284452	54600	339052
	93-ELECTRICITY CHARGES	5974760	1445894	7420654
	TOTAL FOR MH- 2055-POLICE	1369612541	271004780	1640617321

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	400000	200000	600000
50-OTHER CHARGES	2210000	90000	2300000
91-MEDICAL REIMBURSEMENT	486835	465277	952112
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3096835	755277	3852112
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE BATALA GURDASPUR	1372709376	271760057	1644469433

DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR
Major Head- 2055-POLICE

01-SALARIES	518721399	102464591	621185990
02-WAGES	403795	69222	473017
09-REPAIR AND MAINTENANCE OF STAFF CARS	1417502	560652	1978154
10-POL OF OFFICE VEHICLES	7464644	3546045	11010689
11-DOMESTIC TRAVEL EXPENSES	119844	11082	130926
13-OFFICE EXPENSES	1307914	438465	1746379
23-COST OF RATION	21060	0	21060
27-MINOR WORKS	674172	0	674172
32-CONTRIBUTIONS	0	7000	7000
36-GRANTS-IN-AID (NON-SALARY)	48615	124608	173223
50-OTHER CHARGES	1322680	27313	1349993
59-POL OF TRANSPORT VEHICLES	2082328	357486	2439814
91-MEDICAL REIMBURSEMENT	5518506	759022	6277528
92-TELEPHONE	149367	34394	183761
93-ELECTRICITY CHARGES	6067631	733000	6800631
TOTAL FOR MH- 2055-POLICE	545319457	109132880	654452337

DDO- SENIOR SUPERINTENDENT OF POLICE HOSHIARPUR HOSHIARPUR Major Head- 2055-POLICE	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR	545319457	109132880	654452337
	01-SALARIES	791057525	156862681	947920206
	02-WAGES	591557	118105	709662
	05-REWARDS	16500	2500	19000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1689527	212165	1901692
	10-POL OF OFFICE VEHICLES	10626517	224105	10850622
	11-DOMESTIC TRAVEL EXPENSES	20100	0	20100
	13-OFFICE EXPENSES	2364277	529510	2893787
	21-SUPPLIES AND MATERIALS	25495	0	25495
	23-COST OF RATION	24995	0	24995
	27-MINOR WORKS	171152	604446	775598
	32-CONTRIBUTIONS	636000	0	636000
	36-GRANTS-IN-AID (NON-SALARY)	0	96709	96709
	50-OTHER CHARGES	1916851	583513	2500364
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	99569	36964	136533
	59-POL OF TRANSPORT VEHICLES	1307681	1049964	2357645
	64-WRITE OFF/LOSSES	391300	0	391300
	91-MEDICAL REIMBURSEMENT	8534895	1495265	10030160
	92-TELEPHONE	127250	30938	158188
	93-ELECTRICITY CHARGES	3722469	1339487	5061956
	TOTAL FOR MH- 2055-POLICE	823323660	163186352	986510012
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	0	200000	200000
		50-OTHER CHARGES	1200000	20000	1220000
		91-MEDICAL REIMBURSEMENT	4631435	454608	5086043
			5831435	674608	6506043
DDO- SENIOR SUPERINTENDENT OF POLICE JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE HOSHIARPUR HOSHIARPUR	52-MACHINERY AND EQUIPMENTS	17501	6999	24500
			17501	6999	24500
			829172596	163867959	993040555
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	1410000	10000	1420000
		91-MEDICAL REIMBURSEMENT	2953273	434761	3388034
			4563273	444761	5008034
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE JALANDHAR JALANDHAR	52-MACHINERY AND EQUIPMENTS	246990	0	246990
			246990	0	246990
			4810263	444761	5255024

DDO- SENIOR SUPERINTENDENT OF
POLICE BHATINDA BHATINDA
Major Head- 2055-POLICE

01-SALARIES	1141822041	225953599	1367775640
02-WAGES	1069485	230421	1299906
05-REWARDS	37750	0	37750
09-REPAIR AND MAINTENANCE OF STAFF CARS	3369887	197587	3567474
10-POL OF OFFICE VEHICLES	18517645	299469	18817114
11-DOMESTIC TRAVEL EXPENSES	249428	0	249428
13-OFFICE EXPENSES	4164558	257006	4421564
14-RENT, RATES AND TAXES	12480	0	12480
17-HOSPITALITY AND ENTERTAINMENT	2000	0	2000
21-SUPPLIES AND MATERIALS	31408	16852	48260
23-COST OF RATION	307945	64824	372769
25-CLOTHING AND TENTAGE	959610	0	959610
27-MINOR WORKS	276050	0	276050
32-CONTRIBUTIONS	503370	0	503370
36-GRANTS-IN-AID (NON-SALARY)	91200	292161	383361
50-OTHER CHARGES	1394203	404325	1798528
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	681217	22574	703791
59-POL OF TRANSPORT VEHICLES	3662718	0	3662718
64-WRITE OFF/LOSSES	364000	0	364000
91-MEDICAL REIMBURSEMENT	14340595	2942595	17283190
92-TELEPHONE	320016	66699	386715
93-ELECTRICITY CHARGES	6596972	989542	7586514
94-WATER CHARGES	29626	0	29626
TOTAL FOR MH- 2055-POLICE	1198804204	231737654	1430541858

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	0	400000	400000
50-OTHER CHARGES	430000	0	430000
91-MEDICAL REIMBURSEMENT	4476840	2359963	6836803
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4906840	2759963	7666803

Major Head- 4055-CAPITAL OUTLAY ON POLICE

52-MACHINERY AND EQUIPMENTS	99664	940	100604
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	99664	940	100604

DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT

Major Head- 2055-POLICE

TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE BHATINDA BHATINDA

01-SALARIES	475105598	93949233	569054831
02-WAGES	990412	199680	1190092
09-REPAIR AND MAINTENANCE OF STAFF CARS	950534	330249	1280783
10-POL OF OFFICE VEHICLES	4529646	1666097	6195743
11-DOMESTIC TRAVEL EXPENSES	198560	0	198560
13-OFFICE EXPENSES	1166452	213407	1379859
21-SUPPLIES AND MATERIALS	12500	0	12500
23-COST OF RATION	116742	21910	138652
27-MINOR WORKS	355164	36590	391754
32-CONTRIBUTIONS	590000	0	590000
36-GRANTS-IN-AID (NON-SALARY)	0	293572	293572

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	50-OTHER CHARGES	546132	173759	719891
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	374671	0	374671
		59-POL OF TRANSPORT VEHICLES	2024283	0	2024283
		64-WRITE OFF/LOSSES	318500	0	318500
		91-MEDICAL REIMBURSEMENT	2459792	970684	3430476
		92-TELEPHONE	96379	19104	115483
		93-ELECTRICITY CHARGES	3025710	0	3025710
		94-WATER CHARGES	56608	0	56608
			492917683	97874285	590791968
DDO- SENIOR SUPERINTENDENT OF POLICE FATEHGARH SAHIB FATEHGARH SAHIB	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	310000	0	310000
		91-MEDICAL REIMBURSEMENT	2411433	1087751	3499184
			2721433	1087751	3809184
Major Head- 2055-POLICE	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT		495639116	98962036	594601152
		01-SALARIES	367851425	72896280	440747705
		02-WAGES	854205	170841	1025046
		09-REPAIR AND MAINTENANCE OF STAFF CARS	1561856	277670	1839526
		10-POL OF OFFICE VEHICLES	8526200	1582838	10109038
		11-DOMESTIC TRAVEL EXPENSES	47670	64270	111940
		13-OFFICE EXPENSES	1366829	273356	1640185

		14-RENT, RATES AND TAXES	0	386736	386736
		21-SUPPLIES AND MATERIALS	24821	24991	49812
		23-COST OF RATION	18235	13694	31929
		27-MINOR WORKS	249553	339101	588654
		32-CONTRIBUTIONS	635000	0	635000
		50-OTHER CHARGES	1130014	84074	1214088
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	466896	136830	603726
		59-POL OF TRANSPORT VEHICLES	611735	112413	724148
		64-WRITE OFF/LOSSES	100100	0	100100
		91-MEDICAL REIMBURSEMENT	1302257	2998886	4301143
		92-TELEPHONE	349033	72081	421114
		93-ELECTRICITY CHARGES	2329174	1116554	3445728
	TOTAL FOR MH- 2055-POLICE		387425003	80550615	467975618
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	0	210000	210000
		91-MEDICAL REIMBURSEMENT	907940	1078936	1986876
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		907940	1288936	2196876
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	19930	0	19930
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		19930	0	19930
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FATEHGARH SAHIB FATEHGARH SAHIB		388352873	81839551	470192424
DDO- SENIOR SUPERINTENDENT OF POLICE GURDASPUR GURDASPUR					

Major Head- 2055-POLICE

01-SALARIES	588362831	120506659	708869490
02-WAGES	1894280	457879	2352159
05-REWARDS	20750	0	20750
09-REPAIR AND MAINTENANCE OF STAFF CARS	1759074	247160	2006234
10-POL OF OFFICE VEHICLES	8415420	1302784	9718204
11-DOMESTIC TRAVEL EXPENSES	298893	0	298893
13-OFFICE EXPENSES	2112030	268969	2380999
21-SUPPLIES AND MATERIALS	24813	25872	50685
23-COST OF RATION	61575	12665	74240
27-MINOR WORKS	642507	0	642507
32-CONTRIBUTIONS	1138400	734000	1872400
36-GRANTS-IN-AID (NON-SALARY)	161450	31611	193061
50-OTHER CHARGES	1002379	36046	1038425
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	229329	14505	243834
59-POL OF TRANSPORT VEHICLES	2181751	388893	2570644
64-WRITE OFF/LOSSES	236600	0	236600
91-MEDICAL REIMBURSEMENT	6299197	4959680	11258877
92-TELEPHONE	86743	17452	104195
93-ELECTRICITY CHARGES	2753158	650530	3403688
TOTAL FOR MH- 2055-POLICE	617681180	129654705	747335885

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	17957	17957
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	17957	17957

DDO- SENIOR SUPERINTENDENT OF POLICE IN SERVICs IN TRAINING KAPURTHLA KAPURTHALA Major Head- 2055-POLICE	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE GURDASPUR GURDASPUR	617681180	129672662	747353842
	01-SALARIES	64665275	13038906	77704181
	02-WAGES	525348	105602	630950
	05-REWARDS	2050	0	2050
	09-REPAIR AND MAINTENANCE OF STAFF CARS	108898	0	108898
	10-POL OF OFFICE VEHICLES	172461	117952	290413
	11-DOMESTIC TRAVEL EXPENSES	0	23760	23760
	13-OFFICE EXPENSES	121692	107890	229582
	26-ADVERTISING AND PUBLICITY	0	3153	3153
	27-MINOR WORKS	139646	18821	158467
	32-CONTRIBUTIONS	1316230	0	1316230
	50-OTHER CHARGES	25488	0	25488
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	0	35870	35870
	59-POL OF TRANSPORT VEHICLES	165880	77408	243288
	91-MEDICAL REIMBURSEMENT	340229	22048	362277
	93-ELECTRICITY CHARGES	1499690	446790	1946480
	TOTAL FOR MH- 2055-POLICE	69082887	13998200	83081087
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	0	25274	25274

DDO- SENIOR SUPERINTENDENT OF POLICE JAGRAON LUDHIANA Major Head- 2055-POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	25274	225274
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE IN SERVICES IN TRAINING KAPURTHLA KAPURTHALA	69282887	14023474	83306361
	01-SALARIES	332898253	64545648	397443901
	02-WAGES	1009049	195897	1204946
	05-REWARDS	5800	11850	17650
	09-REPAIR AND MAINTENANCE OF STAFF CARS	764848	0	764848
	10-POL OF OFFICE VEHICLES	2272653	2770776	5043429
	11-DOMESTIC TRAVEL EXPENSES	9780	0	9780
	13-OFFICE EXPENSES	2027840	90704	2118544
	21-SUPPLIES AND MATERIALS	33925	0	33925
	23-COST OF RATION	16722	5112	21834
	26-ADVERTISING AND PUBLICITY	47418	0	47418
	27-MINOR WORKS	59940	428826	488766
	36-GRANTS-IN-AID (NON-SALARY)	0	191154	191154
	50-OTHER CHARGES	1106080	65035	1171115
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	185775	0	185775
	59-POL OF TRANSPORT VEHICLES	1010576	459384	1469960
	91-MEDICAL REIMBURSEMENT	2043336	966078	3009414
	92-TELEPHONE	187114	39369	226483
	93-ELECTRICITY CHARGES	4545434	1299600	5845034
	94-WATER CHARGES	3780	0	3780
	TOTAL FOR MH- 2055-POLICE	348228323	71069433	419297756

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	400000	0	400000
50-OTHER CHARGES	830000	0	830000
91-MEDICAL REIMBURSEMENT	1274967	487399	1762366
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2504967	487399	2992366
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE JAGRAON LUDHIANA	350733290	71556832	422290122

DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHLA KAPURTHALA
Major Head- 2055-POLICE

01-SALARIES	612954072	121295693	734249765
02-WAGES	811130	158576	969706
05-REWARDS	5800	14150	19950
09-REPAIR AND MAINTENANCE OF STAFF CARS	1693075	105745	1798820
10-POL OF OFFICE VEHICLES	7662768	1210342	8873110
11-DOMESTIC TRAVEL EXPENSES	20160	0	20160
13-OFFICE EXPENSES	2313615	344236	2657851
21-SUPPLIES AND MATERIALS	74189	0	74189
23-COST OF RATION	27011	9856	36867
27-MINOR WORKS	163615	0	163615
32-CONTRIBUTIONS	1853000	1999950	3852950
36-GRANTS-IN-AID (NON-SALARY)	1990	138723	140713
50-OTHER CHARGES	6504881	367214	6872095
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	0	313945	313945
59-POL OF TRANSPORT VEHICLES	1750644	0	1750644

		64-WRITE OFF/LOSSES	154700	0	154700
		91-MEDICAL REIMBURSEMENT	5862803	652882	6515685
		92-TELEPHONE	78365	14324	92689
		93-ELECTRICITY CHARGES	2873682	3470672	6344354
	TOTAL FOR MH- 2055-POLICE		644805500	130096308	774901808
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	600000	0	600000
		50-OTHER CHARGES	1200000	0	1200000
		91-MEDICAL REIMBURSEMENT	2122835	907563	3030398
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3922835	907563	4830398
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHLA KAPURTHALA		648728335	131003871	779732206
DDO- SENIOR SUPERINTENDENT OF POLICE KHANNA LUDHIANA					
Major Head- 2055-POLICE					
		01-SALARIES	303548491	57794803	361343294
		02-WAGES	718258	135957	854215
		05-REWARDS	4350	0	4350
		09-REPAIR AND MAINTENANCE OF STAFF CARS	446369	423936	870305
		10-POL OF OFFICE VEHICLES	3099921	783052	3882973
		11-DOMESTIC TRAVEL EXPENSES	31425	0	31425
		13-OFFICE EXPENSES	1165383	394697	1560080
		21-SUPPLIES AND MATERIALS	18744	17920	36664
		23-COST OF RATION	22638	0	22638
		27-MINOR WORKS	71826	6155	77981
		32-CONTRIBUTIONS	200000	0	200000

		50-OTHER CHARGES	717817	348675	1066492
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	63976	0	63976
		59-POL OF TRANSPORT VEHICLES	457787	0	457787
		64-WRITE OFF/LOSSES	127400	0	127400
		91-MEDICAL REIMBURSEMENT	1803749	96231	1899980
		92-TELEPHONE	130262	36962	167224
		93-ELECTRICITY CHARGES	2263500	0	2263500
		94-WATER CHARGES	1901	0	1901
	TOTAL FOR MH- 2055-POLICE		314893797	60038388	374932185
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	630000	0	630000
		91-MEDICAL REIMBURSEMENT	1916513	642335	2558848
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2546513	642335	3188848
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KHANNA LUDHIANA		317440310	60680723	378121033
DDO- SENIOR SUPERINTENDENT OF POLICE MANSA MANSA					
Major Head- 2055-POLICE					
		01-SALARIES	608879801	119654589	728534390
		02-WAGES	1088153	238980	1327133
		05-REWARDS	16300	0	16300
		09-REPAIR AND MAINTENANCE OF STAFF CARS	2028206	311302	2339508
		10-POL OF OFFICE VEHICLES	9621421	663095	10284516
		11-DOMESTIC TRAVEL EXPENSES	185046	0	185046
		13-OFFICE EXPENSES	2432903	1087426	3520329

		21-SUPPLIES AND MATERIALS	8427	0	8427
		23-COST OF RATION	75394	0	75394
		27-MINOR WORKS	502021	0	502021
		32-CONTRIBUTIONS	5400	0	5400
		36-GRANTS-IN-AID (NON-SALARY)	0	287683	287683
		50-OTHER CHARGES	1285989	27122	1313111
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	88762	197492	286254
		59-POL OF TRANSPORT VEHICLES	1668905	0	1668905
		64-WRITE OFF/LOSSES	127400	0	127400
		91-MEDICAL REIMBURSEMENT	3563411	551148	4114559
		92-TELEPHONE	198901	33423	232324
		93-ELECTRICITY CHARGES	3089943	0	3089943
	TOTAL FOR MH- 2055-POLICE		634866383	123052260	757918643
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	0	200000	200000
		50-OTHER CHARGES	400000	0	400000
		91-MEDICAL REIMBURSEMENT	1638541	136815	1775356
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2038541	336815	2375356
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	8960	0	8960
		53-MAJOR WORKS	7438231	0	7438231
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		7447191	0	7447191
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MANSA MANSA		644352115	123389075	767741190

DDO- SENIOR SUPERINTENDENT OF
POLICE MOGA MOGA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- SENIOR
SUPERINTENDENT OF POLICE MOGA
MOGA

DDO- SENIOR SUPERINTENDENT OF
POLICE MUKATSAR MUKATSAR
Major Head- 2055-POLICE

50-OTHER CHARGES	1400000	60000	1460000
91-MEDICAL REIMBURSEMENT	2234819	1128309	3363128
	3634819	1188309	4823128
	3634819	1188309	4823128
01-SALARIES	645025374	126832718	771858092
02-WAGES	1151390	234000	1385390
05-REWARDS	19800	0	19800
09-REPAIR AND MAINTENANCE OF STAFF CARS	1548979	315740	1864719
10-POL OF OFFICE VEHICLES	10969369	737479	11706848
11-DOMESTIC TRAVEL EXPENSES	84240	135160	219400
13-OFFICE EXPENSES	1584081	303544	1887625
23-COST OF RATION	36357	7511	43868
25-CLOTHING AND TENTAGE	359031	0	359031
27-MINOR WORKS	180100	750000	930100
32-CONTRIBUTIONS	0	340000	340000
36-GRANTS-IN-AID (NON-SALARY)	23850	139908	163758
50-OTHER CHARGES	828925	27774	856699
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	370014	0	370014

		59-POL OF TRANSPORT VEHICLES	2464175	0	2464175
		64-WRITE OFF/LOSSES	136500	0	136500
		91-MEDICAL REIMBURSEMENT	2608380	1285403	3893783
		92-TELEPHONE	206513	41552	248065
		93-ELECTRICITY CHARGES	4418180	806360	5224540
		94-WATER CHARGES	17000	0	17000
	TOTAL FOR MH- 2055-POLICE		672032258	131957149	803989407
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	200000	400000
		50-OTHER CHARGES	410000	0	410000
		91-MEDICAL REIMBURSEMENT	1087868	289777	1377645
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1697868	489777	2187645
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MUKATSAR MUKATSAR		673730126	132446926	806177052
DDO- SENIOR SUPERINTENDENT OF POLICE NAWANSHAHAR NAWANSHAHAR					
Major Head- 2055-POLICE					
		01-SALARIES	461028854	91184055	552212909
		02-WAGES	468502	95124	563626
		09-REPAIR AND MAINTENANCE OF STAFF CARS	938327	491947	1430274
		10-POL OF OFFICE VEHICLES	7234745	1484650	8719395
		13-OFFICE EXPENSES	2424944	62991	2487935
		23-COST OF RATION	55961	0	55961
		26-ADVERTISING AND PUBLICITY	0	59376	59376
		27-MINOR WORKS	99683	899170	998853
		36-GRANTS-IN-AID (NON-SALARY)	98330	111119	209449

		50-OTHER CHARGES	448987	187470	636457
		58-REPAIRS AND MAINTENANCE OF			
		TRANSPORT VEHICLES	137840	87980	225820
		59-POL OF TRANSPORT VEHICLES	2577218	423540	3000758
		91-MEDICAL REIMBURSEMENT	2841478	850343	3691821
		92-TELEPHONE	155436	29690	185126
		93-ELECTRICITY CHARGES	3598749	1401251	5000000
		TOTAL FOR MH- 2055-POLICE	482109054	97368706	579477760
Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	400000	200000	600000
		50-OTHER CHARGES	800000	0	800000
		91-MEDICAL REIMBURSEMENT	1569507	559454	2128961
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2769507	759454	3528961
DDO- SENIOR SUPERINTENDENT OF POLICE ROPAR ROPAR Major Head- 2055-POLICE	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE NAWANSHAHAR NAWANSHAHAR		484878561	98128160	583006721
		01-SALARIES	430344313	85676426	516020739
		02-WAGES	939435	205029	1144464
		09-REPAIR AND MAINTENANCE OF STAFF CARS	1716327	0	1716327
		10-POL OF OFFICE VEHICLES	4975341	2768240	7743581
		11-DOMESTIC TRAVEL EXPENSES	39951	12570	52521
		13-OFFICE EXPENSES	1965525	174570	2140095
		21-SUPPLIES AND MATERIALS	26640	28027	54667
		23-COST OF RATION	0	19911	19911

		27-MINOR WORKS	28825	527027	555852
		32-CONTRIBUTIONS	799929	515019	1314948
		36-GRANTS-IN-AID (NON-SALARY)	0	12329	12329
		47-HIRING OF TRANSPORT VEHICLES	919504	0	919504
		50-OTHER CHARGES	859766	156853	1016619
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	51137	0	51137
		59-POL OF TRANSPORT VEHICLES	2174915	94144	2269059
		64-WRITE OFF/LOSSES	118300	0	118300
		91-MEDICAL REIMBURSEMENT	3138328	611416	3749744
		92-TELEPHONE	203890	41276	245166
		93-ELECTRICITY CHARGES	2225765	0	2225765
		94-WATER CHARGES	0	35000	35000
	TOTAL FOR MH- 2055-POLICE		450527891	90877837	541405728
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	0	200000	200000
		50-OTHER CHARGES	1000000	10000	1010000
		91-MEDICAL REIMBURSEMENT	1994349	700504	2694853
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2994349	910504	3904853
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE ROPAR ROPAR		453522240	91788341	545310581
DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR					
Major Head- 2055-POLICE					
		01-SALARIES	801726896	157935779	959662675
		02-WAGES	1134671	210383	1345054
		05-REWARDS	4500	0	4500

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	1622508	54580	1677088
		10-POL OF OFFICE VEHICLES	7569556	1035268	8604824
		11-DOMESTIC TRAVEL EXPENSES	15300	175271	190571
		13-OFFICE EXPENSES	1070942	1102883	2173825
		21-SUPPLIES AND MATERIALS	35000	13996	48996
		23-COST OF RATION	43001	4200	47201
		25-CLOTHING AND TENTAGE	379191	0	379191
		27-MINOR WORKS	250329	0	250329
		32-CONTRIBUTIONS	628840	770400	1399240
		36-GRANTS-IN-AID (NON-SALARY)	3000	534450	537450
		50-OTHER CHARGES	1704242	0	1704242
		58-REPAIRS AND MAINTENANCE OF			
		TRANSPORT VEHICLES	93517	35292	128809
		59-POL OF TRANSPORT VEHICLES	1971228	0	1971228
		64-WRITE OFF/LOSSES	527800	0	527800
		91-MEDICAL REIMBURSEMENT	7632585	546699	8179284
		92-TELEPHONE	193770	73356	267126
		93-ELECTRICITY CHARGES	698230	1568580	2266810
		94-WATER CHARGES	1266	1266	2532
	TOTAL FOR MH- 2055-POLICE		827306372	164062403	991368775
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	600000	0	600000
		50-OTHER CHARGES	610000	10000	620000
		91-MEDICAL REIMBURSEMENT	4828811	138521	4967332
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6038811	148521	6187332

	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR		833345183	164210924	997556107
DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE AMRITSAR Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	0	12500	12500
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	12500	12500
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE AMRITSAR		0	12500	12500
DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE MAJITHA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	1500000	0	1500000
		91-MEDICAL REIMBURSEMENT	1017711	1661738	2679449
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2517711	1661738	4179449
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE MAJITHA		2517711	1661738	4179449
DDO- SENIOR SUPERINTENDENT OF POLICE SSP, MOHALI MOHALI Major Head- 2055-POLICE					
		01-SALARIES	947437301	188637585	1136074886

		02-WAGES	1395810	279162	1674972
		05-REWARDS	9300	10300	19600
		09-REPAIR AND MAINTENANCE OF STAFF CARS	2374080	975332	3349412
		10-POL OF OFFICE VEHICLES	11358365	5165455	16523820
		11-DOMESTIC TRAVEL EXPENSES	21998	52200	74198
		13-OFFICE EXPENSES	2800857	961517	3762374
		23-COST OF RATION	47334	26989	74323
		25-CLOTHING AND TENTAGE	0	760095	760095
		27-MINOR WORKS	914156	132448	1046604
		32-CONTRIBUTIONS	1651387	0	1651387
		50-OTHER CHARGES	1751469	439394	2190863
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	240731	248426	489157
		59-POL OF TRANSPORT VEHICLES	2220562	478889	2699451
		64-WRITE OFF/LOSSES	300300	0	300300
		91-MEDICAL REIMBURSEMENT	3355440	1953103	5308543
		92-TELEPHONE	87893	16868	104761
		93-ELECTRICITY CHARGES	2735473	387130	3122603
		94-WATER CHARGES	43140	7688	50828
	TOTAL FOR MH- 2055-POLICE		978745596	200532581	1179278177
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	20003028	2077899	22080927
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		20003028	2077899	22080927
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		53-MAJOR WORKS	59744000	0	59744000

DDO- SENIOR SUPERINTENDENT OF POLICE TARN TARAN TARN TARAN Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	59744000	0	59744000
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SSP, MOHALI MOHALI	1058492624	202610480	1261103104
	01-SALARIES	714190031	153645020	867835051
	02-WAGES	2183868	370959	2554827
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1862871	348550	2211421
	10-POL OF OFFICE VEHICLES	16081377	0	16081377
	11-DOMESTIC TRAVEL EXPENSES	208062	0	208062
	13-OFFICE EXPENSES	2625378	267753	2893131
	14-RENT, RATES AND TAXES	167444	0	167444
	21-SUPPLIES AND MATERIALS	19905	0	19905
	23-COST OF RATION	22738	0	22738
	27-MINOR WORKS	74896	99990	174886
	32-CONTRIBUTIONS	0	431560	431560
	36-GRANTS-IN-AID (NON-SALARY)	0	79847	79847
	50-OTHER CHARGES	1300709	322871	1623580
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	202960	133270	336230
	59-POL OF TRANSPORT VEHICLES	1915133	0	1915133
	64-WRITE OFF/LOSSES	72800	0	72800
	91-MEDICAL REIMBURSEMENT	9116854	0	9116854
	92-TELEPHONE	218290	43103	261393
	93-ELECTRICITY CHARGES	6547211	826044	7373255
	94-WATER CHARGES	19852	0	19852

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	756830379	156568967	913399346
	04-PENSIONARY CHARGES	0	300000	300000
	50-OTHER CHARGES	2210000	0	2210000
	91-MEDICAL REIMBURSEMENT	2745534	2006592	4752126
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE, BARNALA BARNALA Major Head- 2055-POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4955534	2306592	7262126
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE TARN TARAN TARN TARAN	761785913	158875559	920661472
	01-SALARIES	370900611	72730292	443630903
	02-WAGES	490500	98100	588600
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1155637	306736	1462373
	10-POL OF OFFICE VEHICLES	7091849	837565	7929414
	13-OFFICE EXPENSES	3141246	299094	3440340
	14-RENT, RATES AND TAXES	87600	0	87600
	21-SUPPLIES AND MATERIALS	59980	0	59980
	23-COST OF RATION	52032	11902	63934
	26-ADVERTISING AND PUBLICITY	50458	0	50458
	27-MINOR WORKS	532760	0	532760
	32-CONTRIBUTIONS	500000	0	500000
	36-GRANTS-IN-AID (NON-SALARY)	0	45522	45522
	50-OTHER CHARGES	1709050	442443	2151493

		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	90036	70850	160886
		59-POL OF TRANSPORT VEHICLES	582749	163088	745837
		64-WRITE OFF/LOSSES	200200	0	200200
		91-MEDICAL REIMBURSEMENT	2095750	164398	2260148
		92-TELEPHONE	185034	40208	225242
		93-ELECTRICITY CHARGES	3714194	477432	4191626
		94-WATER CHARGES	0	42135	42135
	TOTAL FOR MH- 2055-POLICE		392639686	75729765	468369451
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	10200000	0	10200000
		91-MEDICAL REIMBURSEMENT	2601409	150574	2751983
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12801409	150574	12951983
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE, BARNALA BARNALA		405441095	75880339	481321434
DDO- SENIOR SUPRINTENDENT OF POLICE(RURAL) SENIOR SUPRINTENDENT OF POLICE(RURAL) JALANDHAR					
Major Head- 2055-POLICE					
		01-SALARIES	691135777	136633843	827769620
		02-WAGES	150860	32230	183090
		05-REWARDS	18850	0	18850
		09-REPAIR AND MAINTENANCE OF STAFF CARS	2107609	0	2107609
		10-POL OF OFFICE VEHICLES	7725552	2650238	10375790
		11-DOMESTIC TRAVEL EXPENSES	36660	50659	87319

		13-OFFICE EXPENSES	3159514	0	3159514
		27-MINOR WORKS	844823	0	844823
		32-CONTRIBUTIONS	1184100	0	1184100
		36-GRANTS-IN-AID (NON-SALARY)	0	218379	218379
		47-HIRING OF TRANSPORT VEHICLES	395700	0	395700
		50-OTHER CHARGES	1932282	118445	2050727
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	473992	0	473992
		59-POL OF TRANSPORT VEHICLES	1838538	0	1838538
		64-WRITE OFF/LOSSES	36400	0	36400
		91-MEDICAL REIMBURSEMENT	5426077	2393814	7819891
		92-TELEPHONE	214643	45763	260406
		93-ELECTRICITY CHARGES	3882873	499438	4382311
		94-WATER CHARGES	32921	0	32921
	TOTAL FOR MH- 2055-POLICE		720597171	142642809	863239980
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE(RURAL)				
	SENIOR SUPRINTENDENT OF POLICE(RURAL) JALANDHAR		720597171	142642809	863239980
DDO- SENIOR SUPRINTENDENT OF POLICE, RURAL SENIOR SUPRINTENDENT OF POLICE, RURAL AMRITSAR Major Head- 2055-POLICE		01-SALARIES	823097988	164623884	987721872
		02-WAGES	1677200	411613	2088813
		05-REWARDS	36900	3000	39900
		09-REPAIR AND MAINTENANCE OF STAFF CARS	2558287	0	2558287
		10-POL OF OFFICE VEHICLES	10944250	1931762	12876012
		11-DOMESTIC TRAVEL EXPENSES	88126	70960	159086

		13-OFFICE EXPENSES	2778624	338427	3117051
		14-RENT, RATES AND TAXES	428409	47445	475854
		21-SUPPLIES AND MATERIALS	0	28608	28608
		23-COST OF RATION	23873	30830	54703
		25-CLOTHING AND TENTAGE	45360	0	45360
		27-MINOR WORKS	268390	126570	394960
		32-CONTRIBUTIONS	0	2021750	2021750
		36-GRANTS-IN-AID (NON-SALARY)	0	245540	245540
		50-OTHER CHARGES	810479	91753	902232
		59-POL OF TRANSPORT VEHICLES	2936752	0	2936752
		64-WRITE OFF/LOSSES	81900	0	81900
		91-MEDICAL REIMBURSEMENT	8032652	485708	8518360
		92-TELEPHONE	245854	42250	288104
		93-ELECTRICITY CHARGES	5916666	548480	6465146
	TOTAL FOR MH- 2055-POLICE		859971710	171048580	1031020290
	TOTAL FOR DDO- SENIOR				
	SUPRINTENDENT OF POLICE, RURAL				
	SENIOR SUPRINTENDENT OF POLICE,				
	RURAL AMRITSAR		859971710	171048580	1031020290
DDO- SPECIAL DIRECTOR GENERAL OF					
POLICE, COMMUNITY AFFFAIRS DIVISON					
PUNJAB POLICE COMPLEX PHASE 7					
MOHALI SAS NAGAR SAS NAGAR					
Major Head- 2055-POLICE					
		13-OFFICE EXPENSES	0	88901	88901
		36-GRANTS-IN-AID (NON-SALARY)	0	854384	854384
	TOTAL FOR MH- 2055-POLICE		0	943285	943285

TOTAL FOR DDO- SPECIAL DIRECTOR GENERAL OF POLICE, COMMUNITY AFFFAIRS DIVISON PUNJAB POLICE COMPLEX PHASE 7 MOHALI SAS NAGAR SAS NAGAR		0	943285	943285
DDO- SR.SUPDT. OF POLICE MOGA MOGA Major Head- 2055-POLICE				
	01-SALARIES	536605148	105868205	642473353
	02-WAGES	1015256	196129	1211385
	05-REWARDS	20000	0	20000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	2842378	0	2842378
	10-POL OF OFFICE VEHICLES	10305835	1388215	11694050
	11-DOMESTIC TRAVEL EXPENSES	23400	81700	105100
	13-OFFICE EXPENSES	1716038	366280	2082318
	23-COST OF RATION	29320	0	29320
	26-ADVERTISING AND PUBLICITY	208019	0	208019
	27-MINOR WORKS	108631	0	108631
	32-CONTRIBUTIONS	2286400	0	2286400
	36-GRANTS-IN-AID (NON-SALARY)	11251	30684	41935
	50-OTHER CHARGES	1234855	474633	1709488
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	426366	0	426366
	59-POL OF TRANSPORT VEHICLES	2218415	0	2218415
	64-WRITE OFF/LOSSES	27300	0	27300
	91-MEDICAL REIMBURSEMENT	1128066	1835501	2963567
	92-TELEPHONE	145294	36602	181896
	93-ELECTRICITY CHARGES	3567636	0	3567636
TOTAL FOR MH- 2055-POLICE		563919608	110277949	674197557

TOTAL FOR DDO- SR.SUPDT. OF POLICE				
MOGA MOGA		563919608	110277949	674197557
DDO- SUDERINTENDANT OF POLICE				
CID/ZONE LUDHIANA LUDHIANA				
Major Head- 2055-POLICE				
	01-SALARIES	81565092	15420016	96985108
	02-WAGES	41002	25673	66675
	05-REWARDS	1250	0	1250
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	58454	6389	64843
	10-POL OF OFFICE VEHICLES	1032263	366889	1399152
	11-DOMESTIC TRAVEL EXPENSES	4437	0	4437
	13-OFFICE EXPENSES	195983	33900	229883
	14-RENT, RATES AND TAXES	535	0	535
	17-HOSPITALITY AND ENTERTAINMENT	1345	0	1345
	23-COST OF RATION	36509	0	36509
	91-MEDICAL REIMBURSEMENT	1624389	26298	1650687
	92-TELEPHONE	69388	11395	80783
	93-ELECTRICITY CHARGES	385106	34210	419316
	94-WATER CHARGES	1345	1396	2741
	TOTAL FOR MH- 2055-POLICE	85017098	15926166	100943264
Major Head- 2235-SOCIAL SECURITY AND				
WELFARE				
	04-PENSIONARY CHARGES	0	200000	200000
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	886339	0	886339
	TOTAL FOR MH- 2235-SOCIAL SECURITY			
	AND WELFARE	1086339	200000	1286339
	TOTAL FOR DDO- SUDERINTENDANT OF			
	POLICE CID/ZONE LUDHIANA LUDHIANA	86103437	16126166	102229603

DDO- SUPERINTENDENT OF POLICE C.I.D.
UNIT, AMRITSAR
Major Head- 2055-POLICE

01-SALARIES	351567738	69342696	420910434
02-WAGES	262322	33698	296020
05-REWARDS	3000	0	3000
09-REPAIR AND MAINTENANCE OF STAFF CARS	995983	145108	1141091
10-POL OF OFFICE VEHICLES	3711028	2348712	6059740
11-DOMESTIC TRAVEL EXPENSES	236550	0	236550
13-OFFICE EXPENSES	479768	364784	844552
14-RENT, RATES AND TAXES	32314	0	32314
17-HOSPITALITY AND ENTERTAINMENT	5000	0	5000
50-OTHER CHARGES	18000	20060	38060
91-MEDICAL REIMBURSEMENT	972867	0	972867
92-TELEPHONE	174942	27535	202477
93-ELECTRICITY CHARGES	690661	914304	1604965
94-WATER CHARGES	3780	0	3780
TOTAL FOR MH- 2055-POLICE	359153953	73196897	432350850

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-PENSIONARY CHARGES	200000	0	200000
50-OTHER CHARGES	210000	10000	220000
91-MEDICAL REIMBURSEMENT	730994	0	730994
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1140994	10000	1150994

TOTAL FOR DDO- SUPERINTENDENT OF
POLICE C.I.D. UNIT, AMRITSAR

360294947 73206897 433501844

DDO- SUPERINTENDENT OF POLICE CID
ZONAL, PATIALA PATIALA

Major Head- 2055-POLICE		01-SALARIES	137566805	27134370	164701175
		02-WAGES	65814	13174	78988
		05-REWARDS	2200	0	2200
		09-REPAIR AND MAINTENANCE OF STAFF CARS	173055	0	173055
		10-POL OF OFFICE VEHICLES	1501909	255106	1757015
		11-DOMESTIC TRAVEL EXPENSES	25043	25145	50188
		13-OFFICE EXPENSES	265498	6616	272114
		14-RENT, RATES AND TAXES	20249	1943	22192
		91-MEDICAL REIMBURSEMENT	1709558	124103	1833661
		92-TELEPHONE	73003	13342	86345
		93-ELECTRICITY CHARGES	377279	113167	490446
		94-WATER CHARGES	6960	2572	9532
	TOTAL FOR MH- 2055-POLICE		141787373	27689538	169476911
Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	242070	13995	256065
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		442070	13995	456065
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE CID ZONAL, PATIALA PATIALA		142229443	27703533	169932976
DDO- SUPERINTENDENT OF POLICE COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI SANGRUR Major Head- 2055-POLICE		01-SALARIES	232329446	45371367	277700813
		02-WAGES	900900	173160	1074060
		05-REWARDS	10200	8250	18450

		09-REPAIR AND MAINTENANCE OF STAFF CARS	57507	8083	65590
		10-POL OF OFFICE VEHICLES	200810	123438	324248
		11-DOMESTIC TRAVEL EXPENSES	146972	0	146972
		13-OFFICE EXPENSES	85050	95498	180548
		21-SUPPLIES AND MATERIALS	19000	19000	38000
		25-CLOTHING AND TENTAGE	0	113609	113609
		27-MINOR WORKS	88250	88136	176386
		32-CONTRIBUTIONS	153950	5250	159200
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	2800	36918	39718
		59-POL OF TRANSPORT VEHICLES	109422	56461	165883
		91-MEDICAL REIMBURSEMENT	1617740	551584	2169324
		92-TELEPHONE	14178	2829	17007
		93-ELECTRICITY CHARGES	337380	61690	399070
	TOTAL FOR MH- 2055-POLICE		236073605	46715273	282788878
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	0	200000	200000
		50-OTHER CHARGES	320000	0	320000
		91-MEDICAL REIMBURSEMENT	34363	32000	66363
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		354363	232000	586363
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	0	67500	67500
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	67500	67500

DDO- SUPERINTENDENT OF POLICE FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH PATIALA Major Head- 2055-POLICE	TOTAL FOR DDO- SUPERINTENDENT OF POLICE COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI SANGRUR	236427968	47014773	283442741
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	265724321	53084015	318808336
	02-WAGES	727939	148500	876439
	05-REWARDS	4950	5950	10900
	09-REPAIR AND MAINTENANCE OF STAFF CARS	26220	77160	103380
	10-POL OF OFFICE VEHICLES	342795	0	342795
	11-DOMESTIC TRAVEL EXPENSES	228967	0	228967
	13-OFFICE EXPENSES	104240	28227	132467
	14-RENT, RATES AND TAXES	42066	0	42066
	21-SUPPLIES AND MATERIALS	13275	14997	28272
	27-MINOR WORKS	30001	50431	80432
	32-CONTRIBUTIONS	168900	233500	402400
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	16011	24133	40144
	59-POL OF TRANSPORT VEHICLES	56261	27620	83881
	91-MEDICAL REIMBURSEMENT	1315654	6720	1322374
	92-TELEPHONE	8054	1613	9667
	93-ELECTRICITY CHARGES	182460	51070	233530
	TOTAL FOR MH- 2055-POLICE	268992114	53753936	322746050
	91-MEDICAL REIMBURSEMENT	0	5000	5000

Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	5000	5000
	52-MACHINERY AND EQUIPMENTS	110477	12000	122477
DDO- SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P. BAHADURGARH PATIALA	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	110477	12000	122477
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH PATIALA	269102591	53770936	322873527
Major Head- 2055-POLICE	01-SALARIES	220659372	42763533	263422905
	02-WAGES	321375	61945	383320
	05-REWARDS	11400	0	11400
	09-REPAIR AND MAINTENANCE OF STAFF CARS	49479	39339	88818
	10-POL OF OFFICE VEHICLES	286957	158817	445774
	11-DOMESTIC TRAVEL EXPENSES	0	67500	67500
	13-OFFICE EXPENSES	185429	0	185429
	21-SUPPLIES AND MATERIALS	14991	0	14991
	22-ARMS AND AMMUNITION	0	56573920	56573920
	26-ADVERTISING AND PUBLICITY	0	2685	2685
	27-MINOR WORKS	59551	9990	69541
	50-OTHER CHARGES	629322	0	629322
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	38843	27892	66735
	59-POL OF TRANSPORT VEHICLES	464891	26013	490904

		91-MEDICAL REIMBURSEMENT	3117343	38620	3155963
		92-TELEPHONE	2895	584	3479
		93-ELECTRICITY CHARGES	419875	54880	474755
	TOTAL FOR MH- 2055-POLICE		226261723	99825718	326087441
	TOTAL FOR DDO- SUPERINTENDENT OF				
	POLICE FOR COMMENDANT 36TH BN				
	P.A.P. BAHADURGARH PATIALA		226261723	99825718	326087441
DDO- SUPERINTENDENT OF POLICE O/O					
A.D.G.P (SECY.), CHANDIGARH					
CHANDIGARH					
Major Head- 2055-POLICE					
		01-SALARIES	109187726	22234384	131422110
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	5258836	466169	5725005
		10-POL OF OFFICE VEHICLES	26708325	3961887	30670212
		11-DOMESTIC TRAVEL EXPENSES	18514	7429	25943
		13-OFFICE EXPENSES	1249905	291899	1541804
		25-CLOTHING AND TENTAGE	31860	0	31860
		91-MEDICAL REIMBURSEMENT	405854	0	405854
		92-TELEPHONE	69178	12915	82093
		93-ELECTRICITY CHARGES	600602	57083	657685
		94-WATER CHARGES	283412	16588	300000
	TOTAL FOR MH- 2055-POLICE		143814212	27048354	170862566
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		91-MEDICAL REIMBURSEMENT	175512	0	175512
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		175512	0	175512

DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P. INTELLIGENCE,PB., CHANDIGARH CHANDIGARH Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P (SECY.), CHANDIGARH CHANDIGARH	143989724	27048354	171038078
	52-MACHINERY AND EQUIPMENTS	24662	796500	821162
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	24662	796500	821162
DDO- SUPERINTENDENT OF POLICE POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH PATIALA Major Head- 2055-POLICE	TOTAL FOR DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P. INTELLIGENCE,PB., CHANDIGARH CHANDIGARH	24662	796500	821162
	01-SALARIES	63043601	12570449	75614050
	02-WAGES	842133	172950	1015083
	05-REWARDS	7550	0	7550
	09-REPAIR AND MAINTENANCE OF STAFF CARS	45075	6368	51443
	10-POL OF OFFICE VEHICLES	180392	43966	224358
	11-DOMESTIC TRAVEL EXPENSES	40525	0	40525
	13-OFFICE EXPENSES	141754	11569	153323
	27-MINOR WORKS	179692	0	179692
	32-CONTRIBUTIONS	747494	0	747494
	50-OTHER CHARGES	42214	0	42214

		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	11765	19684	31449
		59-POL OF TRANSPORT VEHICLES	154729	33266	187995
		91-MEDICAL REIMBURSEMENT	1133336	566182	1699518
		92-TELEPHONE	8844	1764	10608
		93-ELECTRICITY CHARGES	571935	168908	740843
		TOTAL FOR MH- 2055-POLICE	67151039	13595106	80746145
Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	55139	32819	87958
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	255139	32819	287958
DDO- SUPERINTENDENT OF POLICE SPECIAL PROTECTION UNIT, CHANDIGARH CHANDIGARH	Major Head- 2055-POLICE	TOTAL FOR DDO- SUPERINTENDENT OF POLICE POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH PATIALA	67406178	13627925	81034103
		01-SALARIES	11275627	2037522	13313149
		09-REPAIR AND MAINTENANCE OF STAFF CARS	2884323	231197	3115520
		10-POL OF OFFICE VEHICLES	6947272	1959240	8906512
		11-DOMESTIC TRAVEL EXPENSES	159069	75282	234351
		12-FOREIGN TRAVEL EXPENSES	0	128352	128352
		13-OFFICE EXPENSES	566824	536748	1103572
		28-PROFESSIONAL SERVICES	745200	248400	993600
		32-CONTRIBUTIONS	0	160987	160987

		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	264572	0	264572
		59-POL OF TRANSPORT VEHICLES	2628686	625130	3253816
		91-MEDICAL REIMBURSEMENT	306219	0	306219
		92-TELEPHONE	13506	1166	14672
	TOTAL FOR MH- 2055-POLICE		25791298	6004024	31795322
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE SPECIAL PROTECTION UNIT, CHANDIGARH CHANDIGARH		25791298	6004024	31795322
DDO- SUPERINTENDENT OF POLICE ZONAL CID, FEROZEPUR FEROZEPUR Major Head- 2055-POLICE					
		01-SALARIES	166815804	33783577	200599381
		02-WAGES	149521	30864	180385
		05-REWARDS	1200	0	1200
		09-REPAIR AND MAINTENANCE OF STAFF CARS	122548	0	122548
		10-POL OF OFFICE VEHICLES	1716932	282192	1999124
		11-DOMESTIC TRAVEL EXPENSES	19942	0	19942
		13-OFFICE EXPENSES	297891	53175	351066
		17-HOSPITALITY AND ENTERTAINMENT	1958	0	1958
		50-OTHER CHARGES	64000	46298	110298
		91-MEDICAL REIMBURSEMENT	2601801	211651	2813452
		92-TELEPHONE	99832	17149	116981
		93-ELECTRICITY CHARGES	435402	87871	523273
		94-WATER CHARGES	498	0	498
	TOTAL FOR MH- 2055-POLICE		172327329	34512777	206840106
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	74250	81241	155491

DDO- SUPERINTENDENT OF POLICE ZONAL, CID PUNJAB JALANDHAR JALANDHAR Major Head- 2055-POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74250	81241	155491
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE ZONAL CID, FEROZEPUR FEROZEPUR	172401579	34594018	206995597
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	160335563	31718152	192053715
	02-WAGES	318329	55741	374070
	05-REWARDS	1250	0	1250
	09-REPAIR AND MAINTENANCE OF STAFF CARS	216927	0	216927
	10-POL OF OFFICE VEHICLES	1601250	0	1601250
	11-DOMESTIC TRAVEL EXPENSES	39900	0	39900
	13-OFFICE EXPENSES	442045	10917	452962
	14-RENT, RATES AND TAXES	30437	0	30437
	17-HOSPITALITY AND ENTERTAINMENT	1998	0	1998
	91-MEDICAL REIMBURSEMENT	1435236	264376	1699612
	92-TELEPHONE	91526	16118	107644
	93-ELECTRICITY CHARGES	603349	147471	750820
	94-WATER CHARGES	3600	0	3600
	TOTAL FOR MH- 2055-POLICE	165121410	32212775	197334185
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	280347	58483	338830
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	480347	58483	538830

DDO- SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU PHILLAUR JALANDHAR Major Head- 2055-POLICE	TOTAL FOR DDO- SUPERINTENDENT OF POLICE ZONAL, CID PUNJAB JALANDHAR JALANDHAR	165601757	32271258	197873015
	01-SALARIES	17944717	3405522	21350239
	10-POL OF OFFICE VEHICLES	75463	0	75463
	13-OFFICE EXPENSES	1305	6000	7305
	91-MEDICAL REIMBURSEMENT	12526	18052	30578
	92-TELEPHONE	3552	782	4334
	93-ELECTRICITY CHARGES	39577	11615	51192
	TOTAL FOR MH- 2055-POLICE	18077140	3441971	21519111
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU PHILLAUR JALANDHAR	18077140	3441971	21519111
	DDO- SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE JALANDHAR JALANDHAR Major Head- 2055-POLICE			
	01-SALARIES	41098497	8158081	49256578
	02-WAGES	564387	108669	673056
	05-REWARDS	5000	5000	10000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	99672	0	99672
	10-POL OF OFFICE VEHICLES	324214	0	324214
	13-OFFICE EXPENSES	172730	0	172730
	27-MINOR WORKS	199493	0	199493
	32-CONTRIBUTIONS	2089848	0	2089848

		50-OTHER CHARGES	176063	0	176063
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	79643	0	79643
		59-POL OF TRANSPORT VEHICLES	323260	0	323260
		91-MEDICAL REIMBURSEMENT	69100	0	69100
		92-TELEPHONE	13178	2615	15793
		93-ELECTRICITY CHARGES	702362	414553	1116915
	TOTAL FOR MH- 2055-POLICE		45917447	8688918	54606365
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	15371	20107	35478
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15371	20107	35478
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		52-MACHINERY AND EQUIPMENTS	124530	125000	249530
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		124530	125000	249530
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE JALANDHAR JALANDHAR		46057348	8834025	54891373
DDO- SUPRINTENDENT OF POLICE ADDITIONAL DIRECTOR GENERAL OF POLICE, SECURITY CHANDGIARH					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	2023400	0	2023400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2023400	0	2023400

	TOTAL FOR DDO- SUPRINTENDENT OF POLICE ADDITIONAL DIRECTOR GENERAL OF POLICE, SECURITY CHANDGIARH	2023400	0	2023400
	TOTAL FOR CCO- DIRECTOR GENERAL OF POLICE PUNJAB	32451453641	6622538374	39073992015
	TOTAL FOR DEPT- POLICE	32451453641	6622538374	39073992015
Dept- PRINTING AND STATIONERY CCO- CONTROLLER, PRINTING & STATIONERY PUNJAB				
DDO- ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER GOVERNMENT PRESS, PATIALA PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	6464231	164199	6628430
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6464231	164199	6628430
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	210000	0	210000
	91-MEDICAL REIMBURSEMENT	123880	137754	261634
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	333880	137754	471634
	TOTAL FOR DDO- ADMINISTRATOR-CUM- ADDITIONAL CONTROLLER GOVERNMENT PRESS, PATIALA PATIALA	6798111	301953	7100064
DDO- ASSISTANT CONTROLLER GOVERNMENT TICKET PRINTING PRESS, PATIALA PATIALA				

Major Head- 2058-STATIONERY AND
PRINTING

01-SALARIES	20139077	3815596	23954673
11-DOMESTIC TRAVEL EXPENSES	19020	330	19350
13-OFFICE EXPENSES	6779	0	6779
27-MINOR WORKS	975	0	975
28-PROFESSIONAL SERVICES	1636685	0	1636685
91-MEDICAL REIMBURSEMENT	99563	25440	125003
92-TELEPHONE	8098	0	8098
93-ELECTRICITY CHARGES	278270	0	278270
94-WATER CHARGES	196992	0	196992

TOTAL FOR MH- 2058-STATIONERY AND
PRINTING

22385459 3841366 26226825

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	210000	0	210000
91-MEDICAL REIMBURSEMENT	2130365	294463	2424828

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

2340365 294463 2634828

TOTAL FOR DDO- ASSISTANT
CONTROLLER GOVERNMENT TICKET
PRINTING PRESS, PATIALA PATIALA

24725824 4135829 28861653

DDO- DEPUTY CONTROLLER (F&A)
PRINTING AND STATIONARY
DEPARTMENT, CHANDIGARH
CHANDIGARH

Major Head- 2058-STATIONERY AND
PRINTING

01-SALARIES	33965158	6526710	40491868
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		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	5500	0	5500
		10-POL OF OFFICE VEHICLES	22339	0	22339
		13-OFFICE EXPENSES	337169	23050	360219
		21-SUPPLIES AND MATERIALS	6711082	962880	7673962
		28-PROFESSIONAL SERVICES	1799065	172638	1971703
		50-OTHER CHARGES	2013260	988418	3001678
		59-POL OF TRANSPORT VEHICLES	21352	0	21352
		91-MEDICAL REIMBURSEMENT	141110	4873	145983
		92-TELEPHONE	19173	3670	22843
		93-ELECTRICITY CHARGES	478438	81054	559492
		94-WATER CHARGES	31709	13402	45111
	TOTAL FOR MH- 2058-STATIONERY AND PRINTING		45545355	8776695	54322050
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1196112	624495	1820607
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1196112	624495	1820607
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH				
	CHANDIGARH		46741467	9401190	56142657
	TOTAL FOR CCO- CONTROLLER, PRINTING & STATIONERY PUNJAB		78265402	13838972	92104374
	TOTAL FOR DEPT- PRINTING AND STATIONERY		78265402	13838972	92104374
Dept- PROSECUTION AND LITIGATION					

CCO- DIRECTOR, PROSECUTION &
LITIGATION PUNJAB, CHANDIGARH
CHANDIGARH
DDO- DISTRICT ATTORNEY BHATINDA
BHATINDA
Major Head- 2014-ADMINISTRATION OF
JUSTICE

01-SALARIES	14958879	2815895	17774774
02-WAGES	22916	4542	27458
13-OFFICE EXPENSES	21274	3094	24368
91-MEDICAL REIMBURSEMENT	338616	0	338616
92-TELEPHONE	9069	1687	10756
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	15350754	2825218	18175972
TOTAL FOR DDO- DISTRICT ATTORNEY BHATINDA BHATINDA	15350754	2825218	18175972

DDO- DISTRICT ATTORNEY DISTRICT
ATTORNEY AMRITSAR
Major Head- 2014-ADMINISTRATION OF
JUSTICE

01-SALARIES	15378060	3025359	18403419
02-WAGES	35037	0	35037
13-OFFICE EXPENSES	11750	0	11750
91-MEDICAL REIMBURSEMENT	0	12440	12440
92-TELEPHONE	3697	766	4463
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	15428544	3038565	18467109
TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY AMRITSAR	15428544	3038565	18467109

DDO- DISTRICT ATTORNEY DISTRICT
ATTORNEY BARNALA
Major Head- 2014-ADMINISTRATION OF
JUSTICE

01-SALARIES	5719551	981298	6700849
02-WAGES	16104	4026	20130
13-OFFICE EXPENSES	4890	0	4890
92-TELEPHONE	4875	825	5700
93-ELECTRICITY CHARGES	104443	0	104443

TOTAL FOR MH- 2014-ADMINISTRATION
OF JUSTICE

5849863 986149 6836012

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

92-TELEPHONE	1886	0	1886
	1886	0	1886

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DISTRICT ATTORNEY
DISTRICT ATTORNEY BARNALA

5851749 986149 6837898

DDO- DISTRICT ATTORNEY DISTRICT
ATTORNEY, TARN TARAN TARN TARAN
Major Head- 2014-ADMINISTRATION OF
JUSTICE

01-SALARIES	665970	0	665970
	665970	0	665970

TOTAL FOR MH- 2014-ADMINISTRATION
OF JUSTICE

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	253750	0	253750
50-OTHER CHARGES	10000	0	10000

DDO- DISTRICT ATTORNEY FARIDKOT FARIDKOT Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	263750	0	263750
	TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY, TARN TARAN TARN TARAN	929720	0	929720
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	7362900	1581906	8944806
	02-WAGES	19885	3977	23862
	11-DOMESTIC TRAVEL EXPENSES	1810	0	1810
	13-OFFICE EXPENSES	8855	1799	10654
	91-MEDICAL REIMBURSEMENT	32142	23577	55719
	92-TELEPHONE	3524	703	4227
	93-ELECTRICITY CHARGES	20300	0	20300
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	7449416	1611962	9061378
DDO- DISTRICT ATTORNEY FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2014-ADMINISTRATION OF JUSTICE	91-MEDICAL REIMBURSEMENT	0	24530	24530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	24530	24530
	TOTAL FOR DDO- DISTRICT ATTORNEY FARIDKOT FARIDKOT	7449416	1636492	9085908
	01-SALARIES	8636615	1534059	10170674

		02-WAGES	23072	4532	27604
		13-OFFICE EXPENSES	9849	5305	15154
		91-MEDICAL REIMBURSEMENT	18414	0	18414
		92-TELEPHONE	4733	942	5675
		93-ELECTRICITY CHARGES	106735	30002	136737
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		8799418	1574840	10374258
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	207564	2000	209564
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		207564	2000	209564
	TOTAL FOR DDO- DISTRICT ATTORNEY FATEHGARH SAHIB FATEHGARH SAHIB		9006982	1576840	10583822
DDO- DISTRICT ATTORNEY FEROZEPUR FEROZEPUR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	7951655	1783798	9735453
		02-WAGES	13460	2724	16184
		13-OFFICE EXPENSES	14000	1250	15250
		91-MEDICAL REIMBURSEMENT	33882	0	33882
		92-TELEPHONE	6890	0	6890
		93-ELECTRICITY CHARGES	299897	31662	331559
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		8319784	1819434	10139218
	TOTAL FOR DDO- DISTRICT ATTORNEY FEROZEPUR FEROZEPUR		8319784	1819434	10139218
DDO- DISTRICT ATTORNEY GURDASPUR GURDASPUR					

Major Head- 2014-ADMINISTRATION OF JUSTICE		01-SALARIES	9662766	2584362	12247128
		02-WAGES	7741	0	7741
		13-OFFICE EXPENSES	2000	0	2000
		91-MEDICAL REIMBURSEMENT	0	41600	41600
		92-TELEPHONE	5049	1005	6054
		93-ELECTRICITY CHARGES	442551	71221	513772
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE			10120107	2698188	12818295
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	30439	0	30439
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			30439	0	30439
TOTAL FOR DDO- DISTRICT ATTORNEY GURDASPUR GURDASPUR			10150546	2698188	12848734
DDO- DISTRICT ATTORNEY HOSHIARPUR HOSHIARPUR					
Major Head- 2014-ADMINISTRATION OF JUSTICE		01-SALARIES	7076789	1586048	8662837
		02-WAGES	17537	0	17537
		13-OFFICE EXPENSES	16840	9260	26100
		92-TELEPHONE	4729	946	5675
		93-ELECTRICITY CHARGES	196587	68739	265326
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE			7312482	1664993	8977475
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	55351	0	55351
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		255351	0	255351
	TOTAL FOR DDO- DISTRICT ATTORNEY HOSHIARPUR HOSHIARPUR		7567833	1664993	9232826
DDO- DISTRICT ATTORNEY JALANDHAR JALANDHAR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	18860997	3459113	22320110
		02-WAGES	50913	0	50913
		11-DOMESTIC TRAVEL EXPENSES	0	380	380
		13-OFFICE EXPENSES	5000	4366	9366
		92-TELEPHONE	8713	3629	12342
		93-ELECTRICITY CHARGES	2890	0	2890
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		18928513	3467488	22396001
	TOTAL FOR DDO- DISTRICT ATTORNEY JALANDHAR JALANDHAR		18928513	3467488	22396001
DDO- DISTRICT ATTORNEY KAPURTHALA KAPURTHALA					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	7399466	1351720	8751186
		02-WAGES	16971	3439	20410
		13-OFFICE EXPENSES	2000	3058	5058
		91-MEDICAL REIMBURSEMENT	0	213067	213067
		92-TELEPHONE	3931	836	4767

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	7422368	1572120	8994488
	04-PENSIONARY CHARGES	1146479	33916	1180395
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1146479	33916	1180395
DDO- DISTRICT ATTORNEY LUDHIANA LUDHIANA Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR DDO- DISTRICT ATTORNEY KAPURTHALA KAPURTHALA	8568847	1606036	10174883
	01-SALARIES	24500514	5330294	29830808
	02-WAGES	53685	10737	64422
Major Head- 2235-SOCIAL SECURITY AND WELFARE	13-OFFICE EXPENSES	67215	14694	81909
	91-MEDICAL REIMBURSEMENT	74521	53609	128130
	92-TELEPHONE	5266	1049	6315
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	244055	0	244055
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	24945256	5410383	30355639
	91-MEDICAL REIMBURSEMENT	238463	0	238463
DDO- DISTRICT ATTORNEY MANSA MANSA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	238463	0	238463
	TOTAL FOR DDO- DISTRICT ATTORNEY LUDHIANA LUDHIANA	25183719	5410383	30594102

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	4686282	1122353	5808635
02-WAGES	12691	8174	20865
13-OFFICE EXPENSES	10063	2000	12063
28-PROFESSIONAL SERVICES	3700	0	3700
91-MEDICAL REIMBURSEMENT	164414	0	164414
92-TELEPHONE	5246	1070	6316
93-ELECTRICITY CHARGES	70805	22965	93770

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE
TOTAL FOR DDO- DISTRICT ATTORNEY MANSA MANSA

4953201	1156562	6109763
4953201	1156562	6109763

DDO- DISTRICT ATTORNEY MOGA MOGA
Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	8353827	1515794	9869621
02-WAGES	9627	10205	19832
13-OFFICE EXPENSES	10130	0	10130
91-MEDICAL REIMBURSEMENT	16954	0	16954
92-TELEPHONE	2862	1373	4235
93-ELECTRICITY CHARGES	13500	49510	63010

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE
TOTAL FOR DDO- DISTRICT ATTORNEY MOGA MOGA

8406900	1576882	9983782
8406900	1576882	9983782

DDO- DISTRICT ATTORNEY PATIALA PATIALA
Major Head- 2014-ADMINISTRATION OF JUSTICE

		01-SALARIES	24731449	4642161	29373610
		02-WAGES	118388	24521	142909
		13-OFFICE EXPENSES	26370	2702	29072
		91-MEDICAL REIMBURSEMENT	305152	0	305152
		92-TELEPHONE	8097	1613	9710
		93-ELECTRICITY CHARGES	138606	0	138606
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		25328062	4670997	29999059
	TOTAL FOR DDO- DISTRICT ATTORNEY PATIALA PATIALA		25328062	4670997	29999059
DDO- DISTRICT ATTORNEY ROPAR ROPAR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	8967088	1883782	10850870
		02-WAGES	32004	6287	38291
		13-OFFICE EXPENSES	15406	11512	26918
		92-TELEPHONE	9216	1537	10753
		93-ELECTRICITY CHARGES	30217	8783	39000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		9053931	1911901	10965832
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	35430	68546	103976
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35430	68546	103976
	TOTAL FOR DDO- DISTRICT ATTORNEY ROPAR ROPAR		9089361	1980447	11069808
DDO- DISTRICT ATTORNEY SANGRUR SANGRUR					

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	18241749	3369673	21611422
02-WAGES	47377	9599	56976
11-DOMESTIC TRAVEL EXPENSES	4765	0	4765
13-OFFICE EXPENSES	15708	1432	17140
91-MEDICAL REIMBURSEMENT	157028	0	157028
92-TELEPHONE	4288	809	5097
93-ELECTRICITY CHARGES	104448	0	104448

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE

18575363 3381513 21956876

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	244931	0	244931
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

244931 0 244931

TOTAL FOR DDO- DISTRICT ATTORNEY SANGRUR SANGRUR

18820294 3381513 22201807

DDO- DISTRICT ATTORNEY SAS NAGAR MOHALI

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	16593152	2810786	19403938
02-WAGES	9145	4763	13908
13-OFFICE EXPENSES	7021	13429	20450
92-TELEPHONE	4600	945	5545
93-ELECTRICITY CHARGES	76147	0	76147

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE

16690065 2829923 19519988

	TOTAL FOR DDO- DISTRICT ATTORNEY SAS NAGAR MOHALI	16690065	2829923	19519988
DDO- DISTRICT ATTORNEY NAWANSHAHAR NAWANSHAHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	4685014	865746	5550760
	02-WAGES	16721	3406	20127
	13-OFFICE EXPENSES	3050	3000	6050
	92-TELEPHONE	4763	808	5571
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	4709548	872960	5582508
	TOTAL FOR DDO- DISTRICT ATTORNEY NAWANSHAHAR NAWANSHAHAR	4709548	872960	5582508
DDO- DISTT. ATTORNEY MUKATSAR MUKATSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SALARIES	6821882	1454656	8276538
	02-WAGES	15000	3000	18000
	92-TELEPHONE	5562	1131	6693
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	6842444	1458787	8301231
	TOTAL FOR DDO- DISTT. ATTORNEY MUKATSAR MUKATSAR	6842444	1458787	8301231
DDO- SUPERINTENDENT GRADE I (ADMN.) PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDIGARH CHANDIGARH				

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SALARIES	31218677	6762570	37981247
02-WAGES	52057	21240	73297
09-REPAIR AND MAINTENANCE OF STAFF CARS	39190	0	39190
10-POL OF OFFICE VEHICLES	39389	9047	48436
11-DOMESTIC TRAVEL EXPENSES	17913	16714	34627
13-OFFICE EXPENSES	147771	108171	255942
14-RENT, RATES AND TAXES	1312500	262500	1575000
91-MEDICAL REIMBURSEMENT	70274	66196	136470
92-TELEPHONE	48097	9984	58081
93-ELECTRICITY CHARGES	93461	28500	121961
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	33039329	7284922	40324251
TOTAL FOR DDO- SUPERINTENDENT GRADE I (ADMN.) PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDIGARH CHANDIGARH	33039329	7284922	40324251
TOTAL FOR CCO- DIRECTOR, PROSECUTION & LITIGATION PUNJAB, CHANDIGARH CHANDIGARH	260615611	51942779	312558390
TOTAL FOR DEPT- PROSECUTION AND LITIGATION	260615611	51942779	312558390

Dept- PUBLIC INSTRUCTIONS (COLLEGES)
CCO- DIRECTOR GENERAL SCHOOL
EDUCATION CUM MEMBER SECRETARY
PUNJAB MOHALI

DDO- ADDITIONAL STATE PROJECT
DIRECTOR SARV SHIKSHA ABHIYAN
AUTHORITY, PUNJAB MOHALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2011372	2268087	4279459
13-OFFICE EXPENSES	0	36000	36000
31-GRANTS-IN-AID (SALARY)	238146440	254003674	492150114
35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	23148000	0	23148000
36-GRANTS-IN-AID (NON-SALARY)	624328481	255458179	879786660
91-MEDICAL REIMBURSEMENT	0	64520	64520
93-ELECTRICITY CHARGES	10080	39420	49500
TOTAL FOR MH- 2202-GENERAL EDUCATION	887644373	511869880	1399514253

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	800000	0	800000
91-MEDICAL REIMBURSEMENT	10270916	1192615	11463531
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11070916	1192615	12263531
TOTAL FOR DDO- ADDITIONAL STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI	898715289	513062495	1411777784

DDO- DEPUTY STATE PROJECT DIRECTOR
SARV SHIKSHA ABHIYAN AUTHORITY,
PUNJAB MOHALI
Major Head- 2202-GENERAL EDUCATION

31-GRANTS-IN-AID (SALARY)	1558804900	1357134291	2915939191
35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	0	816203000	816203000

		36-GRANTS-IN-AID (NON-SALARY)	33067326	30000000	63067326
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1591872226	2203337291	3795209517
	TOTAL FOR DDO- DEPUTY STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI		1591872226	2203337291	3795209517
	TOTAL FOR CCO- DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY PUNJAB MOHALI		2490587515	2716399786	5206987301
CCO- DIRECTOR PUBLIC INSTRUCTIONS (C) PUNJAB, CHANDIGARH DDO- ASSISTANT CONTROLLER (F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	400000	0	400000
		91-MEDICAL REIMBURSEMENT	34053	0	34053
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		434053	0	434053
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					
		52-MACHINERY AND EQUIPMENTS	89936797	74811113	164747910
		53-MAJOR WORKS	30000000	26500642	56500642
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		119936797	101311755	221248552
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT FARIDKOT		120370850	101311755	221682605

DDO- C.O., 2 PUNJAB GIRLS BN NCC JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES		01-SALARIES	2344877	1389318	3734195
		10-POL OF OFFICE VEHICLES	45869	0	45869
		13-OFFICE EXPENSES	36193	6486	42679
		23-COST OF RATION	118875	0	118875
		50-OTHER CHARGES	14220	0	14220
		92-TELEPHONE	7725	1533	9258
		93-ELECTRICITY CHARGES	31193	2022	33215
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			2598952	1399359	3998311
TOTAL FOR DDO- C.O., 2 PUNJAB GIRLS BN NCC JALANDHAR JALANDHAR			2598952	1399359	3998311
DDO- COMMANDING OFFICER 23 PUNJAB BN NCC ROPAR Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		53-MAJOR WORKS	0	2267866	2267866
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE			0	2267866	2267866
TOTAL FOR DDO- COMMANDING OFFICER 23 PUNJAB BN NCC ROPAR			0	2267866	2267866
DDO- COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC NAYA NANGAL ROPAR Major Head- 2204-SPORTS AND YOUTH SERVICES		01-SALARIES	3152356	631892	3784248

		10-POL OF OFFICE VEHICLES	45744	13619	59363
		11-DOMESTIC TRAVEL EXPENSES	29658	0	29658
		13-OFFICE EXPENSES	37468	47270	84738
		23-COST OF RATION	93185	0	93185
		50-OTHER CHARGES	915338	0	915338
		92-TELEPHONE	457	0	457
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4274206	692781	4966987
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	66572	0	66572
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		66572	0	66572
	TOTAL FOR DDO- COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC NAYA NANGAL ROPAR		4340778	692781	5033559
DDO- COMMANDING OFFICER, 12 PUNJAB BN NCC HOSHIARPUR HOSHIARPUR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	1755067	338128	2093195
		10-POL OF OFFICE VEHICLES	26837	41570	68407
		11-DOMESTIC TRAVEL EXPENSES	0	3878	3878
		13-OFFICE EXPENSES	63756	19810	83566
		14-RENT, RATES AND TAXES	674475	0	674475
		17-HOSPITALITY AND ENTERTAINMENT	128800	24325	153125
		23-COST OF RATION	0	51000	51000
		30-OTHER CONTRACTUAL SERVICES	92157	0	92157
		50-OTHER CHARGES	0	6120	6120

		92-TELEPHONE	4580	2102	6682
		93-ELECTRICITY CHARGES	91090	34544	125634
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2836762	521477	3358239
	TOTAL FOR DDO- COMMANDING OFFICER, 12 PUNJAB BN NCC HOSHIARPUR HOSHIARPUR		2836762	521477	3358239
DDO- COMMANDING OFFICER, 3 INDIP COY, NCC ROPAR ROPAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	3494718	765472	4260190
		10-POL OF OFFICE VEHICLES	78978	20882	99860
		11-DOMESTIC TRAVEL EXPENSES	7450	0	7450
		13-OFFICE EXPENSES	7071	5524	12595
		14-RENT, RATES AND TAXES	288359	0	288359
		23-COST OF RATION	81600	0	81600
		50-OTHER CHARGES	9657	0	9657
		91-MEDICAL REIMBURSEMENT	46135	0	46135
		92-TELEPHONE	6247	1179	7426
		93-ELECTRICITY CHARGES	26490	0	26490
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4046705	793057	4839762
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000

DDO- DIRECTOR PUBLIC INSTRUCTIONS(C) DIRECTOR PUBLIC INSTRUCTIONS(C) MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- COMMANDING OFFICER, 3 INDIP COY, NCC ROPAR ROPAR	4246705	793057	5039762
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	10555761	1828694	12384455
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	20933	20933
	10-POL OF OFFICE VEHICLES	91752	0	91752
	13-OFFICE EXPENSES	151305	0	151305
	14-RENT, RATES AND TAXES	0	3344821	3344821
	31-GRANTS-IN-AID (SALARY)	2737949757	733962950	3471912707
	35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	50000000	0	50000000
	36-GRANTS-IN-AID (NON-SALARY)	5000000	0	5000000
	50-OTHER CHARGES	50000000	0	50000000
	92-TELEPHONE	115419	0	115419
	93-ELECTRICITY CHARGES	217381	208285	425666
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2854081375	739365683	3593447058
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	53-MAJOR WORKS	0	338468	338468
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	338468	338468

	TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS(C) MOHALI	2854081375	739704151	3593785526
DDO- PRINCIPAL A.S. COLLEGE FOR WOMEN, KHANNA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25812842	5028414	30841256
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	0	187475	187475
	93-ELECTRICITY CHARGES	129320	0	129320
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25951162	5215889	31167051
	TOTAL FOR DDO- PRINCIPAL A.S. COLLEGE FOR WOMEN, KHANNA LUDHIANA	25951162	5215889	31167051
DDO- PRINCIPAL BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO-EDUCATION, BOOTA MANDI JALANDHAR				
BOOTA MANDI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8926521	3212452	12138973
	13-OFFICE EXPENSES	2950	0	2950
	28-PROFESSIONAL SERVICES	200250	0	200250
	91-MEDICAL REIMBURSEMENT	66225	0	66225
	92-TELEPHONE	2642	1899	4541
	93-ELECTRICITY CHARGES	377976	0	377976
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9576564	3214351	12790915

	TOTAL FOR DDO- PRINCIPAL BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO-EDUCATION, BOOTA MANDI JALANDHAR BOOTA MANDI		9576564	3214351	12790915
DDO- PRINCIPAL BABA SHIHAN SINGH GILL GOVT. COLLEGE, SIDHSAR LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3663811	691130	4354941
		13-OFFICE EXPENSES	3000	3000	6000
		93-ELECTRICITY CHARGES	38540	0	38540
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3705351	694130	4399481
	TOTAL FOR DDO- PRINCIPAL BABA SHIHAN SINGH GILL GOVT. COLLEGE, SIDHSAR LUDHIANA		3705351	694130	4399481
DDO- PRINCIPAL BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1457200	215534	1672734
		92-TELEPHONE	4125	0	4125
		93-ELECTRICITY CHARGES	31020	0	31020
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1492345	215534	1707879
	TOTAL FOR DDO- PRINCIPAL BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN BHATINDA		1492345	215534	1707879
DDO- PRINCIPAL BHAI ASSA SINGH(G) COLLEGE, GONIANA MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL G.N. GIRLS COLLEGE, MODEL TOWN, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	0	118300	118300
	TOTAL FOR DDO- PRINCIPAL BHAI ASSA SINGH(G) COLLEGE, GONIANA MANDI BHATINDA		0	118300	118300
			0	118300	118300
DDO- PRINCIPAL G.N. GIRLS COLLEGE, MODEL TOWN, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	186364	747821	934185
	TOTAL FOR DDO- PRINCIPAL G.N. GIRLS COLLEGE, MODEL TOWN, LUDHIANA LUDHIANA		186364	747821	934185
			186364	747821	934185
DDO- PRINCIPAL G.N.GOVERNMENT COLLEGE, GURU TEG BAHADUR GARH FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	355298	0	355298
	TOTAL FOR DDO- PRINCIPAL G.N.GOVERNMENT COLLEGE, GURU TEG BAHADUR GARH FARIDKOT		355298	0	355298
			355298	0	355298
DDO- PRINCIPAL GOVENMENT COLLEGE, FAZILKA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3301577	1216115	4517692
		13-OFFICE EXPENSES	3000	0	3000

		16-PUBLICATIONS	5000	0	5000
		21-SUPPLIES AND MATERIALS	5000	0	5000
		28-PROFESSIONAL SERVICES	120000	0	120000
		91-MEDICAL REIMBURSEMENT	36588	0	36588
		92-TELEPHONE	5000	0	5000
		93-ELECTRICITY CHARGES	221830	62190	284020
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3697995	1278305	4976300
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	74958	74958
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	74958	74958
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, FAZILKA FEROZEPUR		3697995	1353263	5051258
DDO- PRINCIPAL GOVERNMENT COLLEGE ,POJEWAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14157562	1695170	15852732
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	31910	0	31910
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14198472	1695170	15893642
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE ,POJEWAL HOSHIARPUR		14198472	1695170	15893642
DDO- PRINCIPAL GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA HOSHIARPUR					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	14789269	2982745	17772014
		13-OFFICE EXPENSES	7500	3000	10500
		28-PROFESSIONAL SERVICES	120000	0	120000
		92-TELEPHONE	702	702	1404
		93-ELECTRICITY CHARGES	190400	53470	243870
TOTAL FOR MH- 2202-GENERAL EDUCATION			15107871	3039917	18147788
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	30458	0	30458
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			30458	0	30458
TOTAL FOR DDO- PRINCIPAL GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA HOSHIARPUR			15138329	3039917	18178246
DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE FARIDKOT					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	15541230	3471218	19012448
		13-OFFICE EXPENSES	3000	0	3000
		28-PROFESSIONAL SERVICES	212000	0	212000
		91-MEDICAL REIMBURSEMENT	52232	0	52232
		92-TELEPHONE	4359	0	4359
		93-ELECTRICITY CHARGES	77180	19020	96200
		94-WATER CHARGES	154608	0	154608
TOTAL FOR MH- 2202-GENERAL EDUCATION			16044609	3490238	19534847
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE PAKHI KALAN Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	105060	1375497	1480557
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE FARIDKOT		105060	1375497	1480557
			16149669	4865735	21015404
DDO- PRINCIPAL GOVERNMENT BIKRAM COLLEGE OF COMMERCE PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	04-PENSIONARY CHARGES	1188346	632601	1820947
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE PAKHI KALAN		1188346	632601	1820947
			1188346	632601	1820947
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	10254215	1444890	11699105
		13-OFFICE EXPENSES	7520	0	7520
		91-MEDICAL REIMBURSEMENT	16741	0	16741
		92-TELEPHONE	4923	1049	5972
		93-ELECTRICITY CHARGES	3340	37250	40590
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10286739	1483189	11769928
		91-MEDICAL REIMBURSEMENT	91842	62538	154380

DDO- PRINCIPAL GOVERNMENT COLLEGE (BOYS), LDH LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91842	62538	154380
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BIKRAM COLLEGE OF COMMERCE PATIALA	10378581	1545727	11924308
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	31506794	5653359	37160153
	16-PUBLICATIONS	0	4984	4984
DDO- PRINCIPAL GOVERNMENT COLLEGE (W) MANDI GOBIND GARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	28-PROFESSIONAL SERVICES	246000	0	246000
	91-MEDICAL REIMBURSEMENT	31576	0	31576
Major Head- 2235-SOCIAL SECURITY AND WELFARE	92-TELEPHONE	588	589	1177
	93-ELECTRICITY CHARGES	335259	12800	348059
DDO- PRINCIPAL GOVERNMENT COLLEGE (W) MANDI GOBIND GARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	32120217	5671732	37791949
	91-MEDICAL REIMBURSEMENT	172032	0	172032
DDO- PRINCIPAL GOVERNMENT COLLEGE (W) MANDI GOBIND GARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	172032	0	172032
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (BOYS), LDH LUDHIANA	32292249	5671732	37963981
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	35061809	6855830	41917639
	91-MEDICAL REIMBURSEMENT	0	65526	65526

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	35061809	6921356	41983165
	91-MEDICAL REIMBURSEMENT	0	24300	24300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	24300	24300
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (W) MANDI GOBIND GARH FATEHGARH SAHIB	35061809	6945656	42007465
	01-SALARIES	32892121	6774529	39666650
	13-OFFICE EXPENSES	0	5000	5000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	28-PROFESSIONAL SERVICES	464626	0	464626
	91-MEDICAL REIMBURSEMENT	1335656	0	1335656
	93-ELECTRICITY CHARGES	164250	0	164250
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), LDH LUDHIANA	TOTAL FOR MH- 2202-GENERAL EDUCATION	34856653	6779529	41636182
	91-MEDICAL REIMBURSEMENT	200089	29349	229438
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200089	29349	229438
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), AMRITSAR	35056742	6808878	41865620

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	30091627	6573898	36665525
		13-OFFICE EXPENSES	7952	0	7952
		21-SUPPLIES AND MATERIALS	0	3000	3000
		28-PROFESSIONAL SERVICES	120000	0	120000
		91-MEDICAL REIMBURSEMENT	132474	65000	197474
		92-TELEPHONE	673	448	1121
		93-ELECTRICITY CHARGES	260160	89790	349950
TOTAL FOR MH- 2202-GENERAL EDUCATION			30612886	6732136	37345022
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), LDH LUDHIANA			30612886	6732136	37345022
DDO- PRINCIPAL GOVERNMENT COLLEGE FOR GIRLS PATIALA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		04-PENSIONARY CHARGES	6539962	0	6539962
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			6539962	0	6539962
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	182465	0	182465
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			182465	0	182465
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE FOR GIRLS PATIALA			6722427	0	6722427
DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR	200000	0	200000
DDO- PRINCIPAL GOVERNMENT COLLEGE HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	7972643	152957	8125600
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7972643	152957	8125600
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	22099967	4382530	26482497
	28-PROFESSIONAL SERVICES	374627	207984	582611
	91-MEDICAL REIMBURSEMENT	131556	0	131556
	92-TELEPHONE	1553	1208	2761
	93-ELECTRICITY CHARGES	497400	2600	500000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23105103	4594322	27699425
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	180485	0	180485
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	180485	0	180485
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE HOSHIARPUR	31258231	4747279	36005510

DDO- PRINCIPAL GOVERNMENT COLLEGE KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	33769	0	33769
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33769	0	33769
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE KAPURTHALA		33769	0	33769
DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5517788	733378	6251166
		13-OFFICE EXPENSES	5000	0	5000
		92-TELEPHONE	8880	1769	10649
		93-ELECTRICITY CHARGES	133060	0	133060
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5664728	735147	6399875
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	35804	36830	72634
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35804	36830	72634
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION FARIDKOT		5700532	771977	6472509
DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	7465935	1488660	8954595

		11-DOMESTIC TRAVEL EXPENSES	1410	0	1410
		13-OFFICE EXPENSES	5948	3876	9824
		92-TELEPHONE	12000	0	12000
		93-ELECTRICITY CHARGES	78540	16530	95070
		94-WATER CHARGES	0	6840	6840
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7563833	1515906	9079739
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION JALANDHAR		7563833	1515906	9079739
DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6453433	1300965	7754398
		13-OFFICE EXPENSES	2960	0	2960
		16-PUBLICATIONS	4974	0	4974
		21-SUPPLIES AND MATERIALS	5000	0	5000
		92-TELEPHONE	5000	0	5000
		93-ELECTRICITY CHARGES	75000	0	75000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6546367	1300965	7847332
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA		6546367	1300965	7847332
DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16250908	3272934	19523842
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16250908	3272934	19523842

DDO- PRINCIPAL GOVERNMENT COLLEGE, BHOLATH KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA	16250908	3272934	19523842
	01-SALARIES	2848478	490464	3338942
	13-OFFICE EXPENSES	0	3290	3290
	28-PROFESSIONAL SERVICES	449627	0	449627
	91-MEDICAL REIMBURSEMENT	63911	0	63911
	93-ELECTRICITY CHARGES	48570	8300	56870
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	3410586	502054	3912640
	91-MEDICAL REIMBURSEMENT	10750	0	10750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10750	0	10750
DDO- PRINCIPAL GOVERNMENT COLLEGE, JANDIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, BHOLATH KAPURTHALA	3421336	502054	3923390
	01-SALARIES	16284400	3270178	19554578
	13-OFFICE EXPENSES	5600	0	5600
	91-MEDICAL REIMBURSEMENT	68300	0	68300
	93-ELECTRICITY CHARGES	210550	0	210550
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16568850	3270178	19839028

DDO- PRINCIPAL GOVERNMENT COLLEGE, KARAMSAR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, JANDIALA	16568850	3270178	19839028
	01-SALARIES	4381440	888564	5270004
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	48426	0	48426
	93-ELECTRICITY CHARGES	122140	30230	152370
DDO- PRINCIPAL GOVERNMENT COLLEGE, MALERKOTLA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4558006	918794	5476800
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, KARAMSAR LUDHIANA	4558006	918794	5476800
	01-SALARIES	12718195	2205697	14923892
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	48085	0	48085
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	232630	24238	256868
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13004910	2229935	15234845
	91-MEDICAL REIMBURSEMENT	0	114916	114916
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	114916	114916

DDO- PRINCIPAL GOVERNMENT COLLEGE, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, MALERKOTLA SANGRUR	13004910	2344851	15349761
	01-SALARIES	13674751	2653454	16328205
	28-PROFESSIONAL SERVICES	32625	0	32625
	91-MEDICAL REIMBURSEMENT	6470	0	6470
	93-ELECTRICITY CHARGES	302540	73090	375630
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	14016386	2726544	16742930
	91-MEDICAL REIMBURSEMENT	54481	58207	112688
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54481	58207	112688
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ROPAR ROPAR	14070867	2784751	16855618
DDO- PRINCIPAL GOVERNMENT COLLEGE, SIDHSAR LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	0	31081	31081
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	31081	31081
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, SIDHSAR LUDHIANA	0	31081	31081

DDO- PRINCIPAL GOVERNMENT
COLLEGE, SUNAM SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8071796	1705098	9776894
13-OFFICE EXPENSES	6000	0	6000
16-PUBLICATIONS	2660	0	2660
28-PROFESSIONAL SERVICES	60000	0	60000
91-MEDICAL REIMBURSEMENT	38316	228101	266417
93-ELECTRICITY CHARGES	134720	40770	175490

TOTAL FOR MH- 2202-GENERAL
EDUCATION

8313492 1973969 10287461

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT COLLEGE, SUNAM
SANGRUR

8313492 1973969 10287461

DDO- PRINCIPAL GOVERNMENT
COLLEGE, ZIRA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2778126	615099	3393225
13-OFFICE EXPENSES	3000	0	3000
16-PUBLICATIONS	5000	0	5000
91-MEDICAL REIMBURSEMENT	15525	0	15525
93-ELECTRICITY CHARGES	28300	0	28300

TOTAL FOR MH- 2202-GENERAL
EDUCATION

2829951 615099 3445050

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	28885	0	28885
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

28885 0 28885

DDO- PRINCIPAL GOVERNMENT COLLEGE,TANDA URMAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR	2858836	615099	3473935
	01-SALARIES	13841492	2780909	16622401
	28-PROFESSIONAL SERVICES	180000	0	180000
	93-ELECTRICITY CHARGES	83610	0	83610
DDO- PRINCIPAL GOVERNMENT RAJINDRA COLLEGE BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14105102	2780909	16886011
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE,TANDA URMAR HOSHIARPUR	14105102	2780909	16886011
	01-SALARIES	13734563	2765204	16499767
	28-PROFESSIONAL SERVICES	60000	0	60000
DDO- PRINCIPAL GOVERNMENT RIPUDAMAN COLLEGE, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	39710	0	39710
	93-ELECTRICITY CHARGES	673511	90860	764371
	94-WATER CHARGES	5796	0	5796
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14513580	2856064	17369644
DDO- PRINCIPAL GOVERNMENT RIPUDAMAN COLLEGE, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT RAJINDRA COLLEGE BHATINDA	14513580	2856064	17369644

		01-SALARIES	13021610	2741513	15763123
		13-OFFICE EXPENSES	0	3198	3198
		28-PROFESSIONAL SERVICES	180000	0	180000
		91-MEDICAL REIMBURSEMENT	45100	0	45100
		93-ELECTRICITY CHARGES	300000	0	300000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13546710	2744711	16291421
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT RIPUDAMAN COLLEGE, NABHA PATIALA		13546710	2744711	16291421
DDO- PRINCIPAL GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6927788	1545262	8473050
		13-OFFICE EXPENSES	3000	3000	6000
		16-PUBLICATIONS	0	3000	3000
		93-ELECTRICITY CHARGES	100000	0	100000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7030788	1551262	8582050
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON LUDHIANA		7030788	1551262	8582050
DDO- PRINCIPAL GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6528418	1365151	7893569
		28-PROFESSIONAL SERVICES	25312	0	25312
		91-MEDICAL REIMBURSEMENT	73739	0	73739
		93-ELECTRICITY CHARGES	187190	0	187190

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	6814659	1365151	8179810
	91-MEDICAL REIMBURSEMENT	0	178135	178135
DDO- PRINCIPAL GOVT COLLEGE DERA BASSI MOHALI	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	178135	178135
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL ROPAR	6814659	1543286	8357945
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	15689717	3094337	18784054
	13-OFFICE EXPENSES	0	6000	6000
DDO- PRINCIPAL GOVT COLLEGE MOHALI	91-MEDICAL REIMBURSEMENT	80205	0	80205
	93-ELECTRICITY CHARGES	0	69240	69240
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2202-GENERAL EDUCATION	15769922	3169577	18939499
	TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE DERA BASSI MOHALI	15769922	3169577	18939499
Major Head- 2202-GENERAL EDUCATION	04-PENSIONARY CHARGES	9180807	132528	9313335
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9180807	132528	9313335
	01-SALARIES	35979944	6664765	42644709

DDO- PRINCIPAL GOVT COLLEGE, MACHHIWARA GOVT COLLEGE MACHHIWARA, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION		13-OFFICE EXPENSES	4000	0	4000
		28-PROFESSIONAL SERVICES	626626	130875	757501
		91-MEDICAL REIMBURSEMENT	2007589	338275	2345864
		93-ELECTRICITY CHARGES	355320	5660	360980
		94-WATER CHARGES	99456	0	99456
	TOTAL FOR MH- 2202-GENERAL EDUCATION		39072935	7139575	46212510
	TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE MOHALI MOHALI		48253742	7272103	55525845
DDO- PRINCIPAL GOVT. COLLEGE OF EDUCATION, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2924139	1340464	4264603
		28-PROFESSIONAL SERVICES	30000	0	30000
		93-ELECTRICITY CHARGES	41020	41270	82290
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2995159	1381734	4376893
	TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE, MACHHIWARA GOVT COLLEGE MACHHIWARA, LUDHIANA LUDHIANA		2995159	1381734	4376893
		01-SALARIES	9459848	1888253	11348101
		13-OFFICE EXPENSES	0	7941	7941
		92-TELEPHONE	12990	0	12990
		93-ELECTRICITY CHARGES	295022	0	295022
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9767860	1896194	11664054

DDO- PRINCIPAL GOVT. MOHINDRA COLLEGE, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. COLLEGE OF EDUCATION, PATIALA PATIALA	9767860	1896194	11664054
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	31035089	5938344	36973433
	13-OFFICE EXPENSES	5994	0	5994
	28-PROFESSIONAL SERVICES	510000	0	510000
	91-MEDICAL REIMBURSEMENT	180200	0	180200
	93-ELECTRICITY CHARGES	601800	0	601800
	94-WATER CHARGES	180756	0	180756
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32513839	5938344	38452183
	50-OTHER CHARGES	100000	0	100000
	91-MEDICAL REIMBURSEMENT	165274	0	165274
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	265274	0	265274
	TOTAL FOR DDO- PRINCIPAL GOVT. MOHINDRA COLLEGE, PATIALA PATIALA	32779113	5938344	38717457
DDO- PRINCIPAL GOVT.COLLEGE,MUKATSAR MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5805857	1384366	7190223
	13-OFFICE EXPENSES	5992	0	5992
	28-PROFESSIONAL SERVICES	114675	0	114675
	91-MEDICAL REIMBURSEMENT	8740	0	8740
	93-ELECTRICITY CHARGES	125280	126713	251993

TOTAL FOR MH- 2202-GENERAL EDUCATION		6060544	1511079	7571623
	TOTAL FOR DDO- PRINCIPAL GOVT.COLLEGE,MUKATSAR MUKATSAR	6060544	1511079	7571623
DDO- PRINCIPAL GURU NANAK COLLEGE, KINIAN WALI DABWALI FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1044798	0	1044798
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1044798	0	1044798
	TOTAL FOR DDO- PRINCIPAL GURU NANAK COLLEGE, KINIAN WALI DABWALI FARIDKOT	1044798	0	1044798
DDO- PRINCIPAL GURU NANAK COLLEGE,FZR CANTT FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	163839	32901	196740
	TOTAL FOR MH- 2202-GENERAL EDUCATION	163839	32901	196740
	TOTAL FOR DDO- PRINCIPAL GURU NANAK COLLEGE,FZR CANTT FEROZEPUR	163839	32901	196740
DDO- PRINCIPAL GURU NANAK GOVT. COLLEGE, G.T.B. MOGA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3113773	626484	3740257
	13-OFFICE EXPENSES	0	6000	6000
	16-PUBLICATIONS	0	5000	5000
	21-SUPPLIES AND MATERIALS	0	7500	7500
	91-MEDICAL REIMBURSEMENT	10041	0	10041

DDO- PRINCIPAL JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3123814	644984	3768798
	TOTAL FOR DDO- PRINCIPAL GURU NANAK GOVT. COLLEGE, G.T.B. MOGA	3123814	644984	3768798
DDO- PRINCIPAL LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE MOGA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	2191016	1082606	3273622
	13-OFFICE EXPENSES	2925	2975	5900
	93-ELECTRICITY CHARGES	75860	0	75860
DDO- PRINCIPAL M.JS.A GOVERNMENT COLLEGE KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2202-GENERAL EDUCATION	2269801	1085581	3355382
	TOTAL FOR DDO- PRINCIPAL JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH FATEHGARH SAHIB	2269801	1085581	3355382
DDO- PRINCIPAL M.JS.A GOVERNMENT COLLEGE KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	01-SALARIES	9691123	1913500	11604623
	13-OFFICE EXPENSES	7000	0	7000
	93-ELECTRICITY CHARGES	41670	0	41670
DDO- PRINCIPAL M.JS.A GOVERNMENT COLLEGE KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2202-GENERAL EDUCATION	9739793	1913500	11653293
	TOTAL FOR DDO- PRINCIPAL LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE MOGA	9739793	1913500	11653293

		04-PENSIONARY CHARGES	1854394	136502	1990896
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1854394	136502	1990896
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10617714	1957867	12575581
		28-PROFESSIONAL SERVICES	460124	0	460124
		93-ELECTRICITY CHARGES	133740	0	133740
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11211578	1957867	13169445
DDO- PRINCIPAL MBHGD GOVERNMENT COLLEGE, POJEWAL HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL M.JS.A GOVERNMENT COLLEGE KAPURTHALA		13065972	2094369	15160341
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4750318	640516	5390834
		13-OFFICE EXPENSES	750	2250	3000
		28-PROFESSIONAL SERVICES	77850	0	77850
		93-ELECTRICITY CHARGES	52222	25332	77554
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4881140	668098	5549238
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	30919	0	30919
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30919	0	30919
DDO- PRINCIPAL NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA MANSA	TOTAL FOR DDO- PRINCIPAL MBHGD GOVERNMENT COLLEGE, POJEWAL HOSHIARPUR		4912059	668098	5580157

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3993682	792473	4786155
		13-OFFICE EXPENSES	3000	0	3000
		91-MEDICAL REIMBURSEMENT	19874	0	19874
		93-ELECTRICITY CHARGES	368670	0	368670
TOTAL FOR MH- 2202-GENERAL EDUCATION			4385226	792473	5177699
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	154405	0	154405
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			154405	0	154405
TOTAL FOR DDO- PRINCIPAL NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA MANSA			4539631	792473	5332104
DDO- PRINCIPAL S.B.S. GOVT. COLLEGE, KOT KAPURA FARIDKOT					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6590266	988558	7578824
		28-PROFESSIONAL SERVICES	90750	0	90750
TOTAL FOR MH- 2202-GENERAL EDUCATION			6681016	988558	7669574
TOTAL FOR DDO- PRINCIPAL S.B.S. GOVT. COLLEGE, KOT KAPURA FARIDKOT			6681016	988558	7669574
DDO- PRINCIPAL, GC, MEHAIN, ANANDPUR SAHIB, ROPAR GOVT COLLEGE, MEHAIN, ANANDPUR SAHIB, ROPAR ANANDPUR SAHIB					
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					

		53-MAJOR WORKS	21605934	0	21605934
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		21605934	0	21605934
	TOTAL FOR DDO- PRINCIPAL, GC, MEHAIN, ANANDPUR SAHIB, ROPAR GOVT COLLEGE, MEHAIN, ANANDPUR SAHIB, ROPAR ANANDPUR SAHIB		21605934	0	21605934
DDO- PRINCIPAL, SANT BABA SEWA SINGH MEMORIAL GOVERNMENT COLLEGE(GIRLS) SANT BABA SEWA SINGH MEMORIAL GOVT COLLEGE(GIRLS), GURU KA KHUH (MUNNE), ROPAR ROOPNAGAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4882900	991472	5874372
		93-ELECTRICITY CHARGES	103106	0	103106
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4986006	991472	5977478
	TOTAL FOR DDO- PRINCIPAL, SANT BABA SEWA SINGH MEMORIAL GOVERNMENT COLLEGE(GIRLS) SANT BABA SEWA SINGH MEMORIAL GOVT COLLEGE(GIRLS), GURU KA KHUH (MUNNE), ROPAR ROOPNAGAR		4986006	991472	5977478
DDO- SUPERINTENDENT PUNJAB EDUCATIONAL TRIBUNAL, SAS NAGAR SAS NAGAR, PUNJAB Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2059640	411928	2471568

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	12375	0	12375
		10-POL OF OFFICE VEHICLES	43288	10569	53857
		13-OFFICE EXPENSES	24052	0	24052
		28-PROFESSIONAL SERVICES	687804	93438	781242
		92-TELEPHONE	10000	2500	12500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2837159	518435	3355594
	TOTAL FOR DDO- SUPERINTENDENT PUNJAB EDUCATIONAL TRIBUNAL, SAS NAGAR SAS NAGAR, PUNJAB		2837159	518435	3355594
	TOTAL FOR CCO- DIRECTOR PUBLIC INSTRUCTIONS (C) PUNJAB, CHANDIGARH		3607196949	962612758	4569809707
CCO- DIRECTOR, PUBLIC INSTRUCTION, SCHOOL PUNJAB					
DDO- AGRICULTURE CONSULTANT PUNJAB EDUCATION DEPARTMENT MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	565632	113496	679128
	TOTAL FOR MH- 2202-GENERAL EDUCATION		565632	113496	679128
	TOTAL FOR DDO- AGRICULTURE CONSULTANT PUNJAB EDUCATION DEPARTMENT MOHALI		565632	113496	679128
DDO- B.P.E.O KALANOUR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	939705	0	939705

DDO- B.P.E.O. NATHANA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	939705	0	939705
	TOTAL FOR DDO- B.P.E.O KALANOUR GURDASPUR	939705	0	939705
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	332367891	66060022	398427913
	02-WAGES	77425	15485	92910
	13-OFFICE EXPENSES	270000	3500	273500
	25-CLOTHING AND TENTAGE	0	3845700	3845700
	91-MEDICAL REIMBURSEMENT	829042	256623	1085665
	93-ELECTRICITY CHARGES	493636	0	493636
	TOTAL FOR MH- 2202-GENERAL EDUCATION	334037994	70181330	404219324
	91-MEDICAL REIMBURSEMENT	351541	215717	567258
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	351541	215717	567258
	TOTAL FOR DDO- B.P.E.O. NATHANA BHATINDA	334389535	70397047	404786582
DDO- B.P.E.O. SHERPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	167144368	57336024	224480392
	02-WAGES	177088	69309	246397
	13-OFFICE EXPENSES	91637	41092	132729
	91-MEDICAL REIMBURSEMENT	1245695	499864	1745559
	93-ELECTRICITY CHARGES	104900	130165	235065
	TOTAL FOR MH- 2202-GENERAL EDUCATION	168763688	58076454	226840142

DDO- B.P.E.O. ,MANDI PHUL (EAST) BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- B.P.E.O. SHERPUR SANGRUR	168763688	58076454	226840142
	01-SALARIES	80518534	16209876	96728410
	13-OFFICE EXPENSES	135500	0	135500
	91-MEDICAL REIMBURSEMENT	417151	0	417151
	93-ELECTRICITY CHARGES	302610	0	302610
DDO- B.P.E.O. B.P.E.O., BATALA -II GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	81373795	16209876	97583671
	TOTAL FOR DDO- B.P.E.O. ,MANDI PHUL (EAST) BHATINDA	81373795	16209876	97583671
	01-SALARIES	95488474	18724008	114212482
	02-WAGES	231924	0	231924
	91-MEDICAL REIMBURSEMENT	21822	0	21822
DDO- B.P.E.O. B.P.E.O., DHARKALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	295000	0	295000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	96037220	18724008	114761228
	TOTAL FOR DDO- B.P.E.O. B.P.E.O., BATALA -II GURDASPUR	96037220	18724008	114761228
	01-SALARIES	164644	0	164644
	TOTAL FOR MH- 2202-GENERAL EDUCATION	164644	0	164644

DDO- B.P.E.O. B.P.E.O., SRI HARGOBINDPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- B.P.E.O. B.P.E.O., DHARKALAN GURDASPUR	164644	0	164644
	01-SALARIES	46724844	9299201	56024045
	02-WAGES	199872	20907	220779
	91-MEDICAL REIMBURSEMENT	155465	0	155465
	93-ELECTRICITY CHARGES	163223	0	163223
DDO- B.P.E.O. DHAR KALAN-1 GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	47243404	9320108	56563512
	TOTAL FOR DDO- B.P.E.O. B.P.E.O., SRI HARGOBINDPUR GURDASPUR	47243404	9320108	56563512
	01-SALARIES	41948953	8352020	50300973
	02-WAGES	269746	42432	312178
	91-MEDICAL REIMBURSEMENT	78914	0	78914
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	42297613	8394452	50692065
	91-MEDICAL REIMBURSEMENT	141206	0	141206
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	141206	0	141206
	TOTAL FOR DDO- B.P.E.O. DHAR KALAN-1 GURDASPUR	42438819	8394452	50833271
DDO- B.P.E.O. TALWANDI-SABO BHATINDA				

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	100488390	20247111	120735501
		02-WAGES	27095	5419	32514
		13-OFFICE EXPENSES	135500	0	135500
		25-CLOTHING AND TENTAGE	0	1501200	1501200
		91-MEDICAL REIMBURSEMENT	418189	10540	428729
		93-ELECTRICITY CHARGES	260920	0	260920
TOTAL FOR MH- 2202-GENERAL EDUCATION			101330094	21764270	123094364
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	577195	156118	733313
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			577195	156118	733313
TOTAL FOR DDO- B.P.E.O. TALWANDI-SABO BHATINDA			101907289	21920388	123827677
DDO- BLOCK PRIMARY EDU.OFFICER BLOCK PRIMARY EDU.OFFICER,PATHANKOT 1 GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	250782	0	250782
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			250782	0	250782
TOTAL FOR DDO- BLOCK PRIMARY EDU.OFFICER BLOCK PRIMARY EDU.OFFICER,PATHANKOT 1 GURDASPUR			250782	0	250782

DDO- BLOCK PRIMARY EDUCATION
OFFICER GORAYA - II JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	533786979	104138586	637925565
02-WAGES	30746	0	30746
30-OTHER CONTRACTUAL SERVICES	1543935	0	1543935
91-MEDICAL REIMBURSEMENT	509249	97148	606397
93-ELECTRICITY CHARGES	1065942	19454	1085396
TOTAL FOR MH- 2202-GENERAL EDUCATION	536936851	104255188	641192039

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	659184	0	659184
28-PROFESSIONAL SERVICES	84000	0	84000
91-MEDICAL REIMBURSEMENT	31049	0	31049
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	774233	0	774233

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GORAYA - II JALANDHAR

537711084 104255188 641966272

DDO- BLOCK PRIMARY EDUCATION
OFFICER -1 NAWANSHAHAR
NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	87030132	17414354	104444486
91-MEDICAL REIMBURSEMENT	66484	8050	74534
93-ELECTRICITY CHARGES	181043	0	181043
TOTAL FOR MH- 2202-GENERAL EDUCATION	87277659	17422404	104700063

Major Head- 2235-SOCIAL SECURITY AND WELFARE

09-REPAIR AND MAINTENANCE OF STAFF CARS	16659	0	16659
10-POL OF OFFICE VEHICLES	0	8246	8246
91-MEDICAL REIMBURSEMENT	160741	253812	414553
92-TELEPHONE	0	2299	2299
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	177400	264357	441757
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER -1 NAWANSHAHAR NAWANSHAHAR	87455059	17686761	105141820

DDO- BLOCK PRIMARY EDUCATION OFFICER -II ABOHAR FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	127398550	25911842	153310392
02-WAGES	73983	23295	97278
13-OFFICE EXPENSES	7347	0	7347
91-MEDICAL REIMBURSEMENT	435056	0	435056
93-ELECTRICITY CHARGES	257837	0	257837
TOTAL FOR MH- 2202-GENERAL EDUCATION	128172773	25935137	154107910

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	278755	0	278755
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	478755	0	478755

DDO- BLOCK PRIMARY EDUCATION OFFICER ALAWALPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER -II ABOHAR FEROZEPUR	128651528	25935137	154586665
	01-SALARIES	10692646	2145356	12838002
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	32000	0	32000
	93-ELECTRICITY CHARGES	6000	0	6000
DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10735566	2145356	12880922
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ALAWALPUR JALANDHAR	10735566	2145356	12880922
	01-SALARIES	87880713	17588751	105469464
	02-WAGES	17916	0	17916
	13-OFFICE EXPENSES	500	0	500
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA	91-MEDICAL REIMBURSEMENT	21712	36000	57712
	93-ELECTRICITY CHARGES	197580	0	197580
	TOTAL FOR MH- 2202-GENERAL EDUCATION	88118421	17624751	105743172
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR MOHALI	88118421	17624751	105743172

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8590570	0	8590570
TOTAL FOR MH- 2202-GENERAL EDUCATION		8590570	0	8590570
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA		8590570	0	8590570
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	294374	0	294374
	91-MEDICAL REIMBURSEMENT	85104	0	85104
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		379478	0	379478
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA		379478	0	379478
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	58200930	11493104	69694034
	30-OTHER CONTRACTUAL SERVICES	168000	0	168000
	91-MEDICAL REIMBURSEMENT	71482	0	71482
	93-ELECTRICITY CHARGES	170616	0	170616
TOTAL FOR MH- 2202-GENERAL EDUCATION		58611028	11493104	70104132

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR JALANDHAR

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	930112	0	930112
91-MEDICAL REIMBURSEMENT	486665	0	486665
	1416777	0	1416777
	60027805	11493104	71520909
01-SALARIES	69361289	14031879	83393168
02-WAGES	123141	0	123141
13-OFFICE EXPENSES	200000	0	200000
91-MEDICAL REIMBURSEMENT	296915	0	296915
93-ELECTRICITY CHARGES	64930	48319	113249
	70046275	14080198	84126473

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	215816	0	215816
09-REPAIR AND MAINTENANCE OF STAFF CARS	2100	0	2100
28-PROFESSIONAL SERVICES	58000	0	58000
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	40961	290642	331603

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BARNALA SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	516877	290642	807519
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH SANGRUR	70563152	14370840	84933992
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	36138	0	36138
	91-MEDICAL REIMBURSEMENT	104700	0	104700
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	140838	0	140838
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BARNALA SANGRUR	140838	0	140838
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	67116361	12973901	80090262
	02-WAGES	124294	23573	147867
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH SANGRUR Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	100000	0	100000
	93-ELECTRICITY CHARGES	114249	0	114249
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	67454904	12997474	80452378

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	41747	0	41747
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41747	0	41747
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH SANGRUR		67496651	12997474	80494125

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, CHEEMA SANGRUR

Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	80081240	16167219	96248459
	02-WAGES	112541	23573	136114
	13-OFFICE EXPENSES	49892	0	49892
	91-MEDICAL REIMBURSEMENT	374587	0	374587
	93-ELECTRICITY CHARGES	241926	0	241926
TOTAL FOR MH- 2202-GENERAL EDUCATION		80860186	16190792	97050978

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-SALARIES	17282	0	17282
	91-MEDICAL REIMBURSEMENT	185389	0	185389
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		202671	0	202671
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, CHEEMA SANGRUR		81062857	16190792	97253649

DDO- BLOCK PRIMARY EDUCATION
OFFICER BLOCK PRIMARY EDUCATION
OFFICER, DHURI SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	79728570	15861992	95590562
02-WAGES	60004	15001	75005
13-OFFICE EXPENSES	0	29500	29500
91-MEDICAL REIMBURSEMENT	147375	0	147375
93-ELECTRICITY CHARGES	101861	0	101861
TOTAL FOR MH- 2202-GENERAL EDUCATION	80037810	15906493	95944303

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	179807	0	179807
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	179807	0	179807
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DHURI SANGRUR	80217617	15906493	96124110

DDO- BLOCK PRIMARY EDUCATION
OFFICER BLOCK PRIMARY EDUCATION
OFFICER, JALANDHAR-4 JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	51600	0	51600
28-PROFESSIONAL SERVICES	56778	0	56778
91-MEDICAL REIMBURSEMENT	34094	0	34094
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	142472	0	142472

	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-4 JALANDHAR	142472	0	142472
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	78897122	15705840	94602962
	02-WAGES	17144	0	17144
	13-OFFICE EXPENSES	22442	0	22442
	91-MEDICAL REIMBURSEMENT	405108	0	405108
	93-ELECTRICITY CHARGES	354527	0	354527
	TOTAL FOR MH- 2202-GENERAL EDUCATION	79696343	15705840	95402183
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	107788	0	107788
	04-PENSIONARY CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	369805	0	369805
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	477593	200000	677593
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA SANGRUR	80173936	15905840	96079776
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA SANGRUR Major Head- 2202-GENERAL EDUCATION				

		01-SALARIES	73270498	14590554	87861052
		02-WAGES	267875	53575	321450
		13-OFFICE EXPENSES	100000	0	100000
		91-MEDICAL REIMBURSEMENT	31031	312937	343968
		93-ELECTRICITY CHARGES	53790	0	53790
	TOTAL FOR MH- 2202-GENERAL EDUCATION		73723194	14957066	88680260
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	30795	0	30795
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30795	0	30795
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA SANGRUR		73753989	14957066	88711055
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1 JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	49632542	9944179	59576721
		02-WAGES	3434	0	3434
		30-OTHER CONTRACTUAL SERVICES	162000	0	162000
		93-ELECTRICITY CHARGES	172976	0	172976
	TOTAL FOR MH- 2202-GENERAL EDUCATION		49970952	9944179	59915131
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	382615	49000	431615

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2 JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	382615	49000	431615
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1 JALANDHAR	50353567	9993179	60346746
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	47530499	9924009	57454508
	02-WAGES	6868	0	6868
	30-OTHER CONTRACTUAL SERVICES	168000	0	168000
	93-ELECTRICITY CHARGES	314540	0	314540
	TOTAL FOR MH- 2202-GENERAL EDUCATION	48019907	9924009	57943916
Major Head- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	225000	0	225000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	225000	0	225000
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2 JALANDHAR	48244907	9924009	58168916
	01-SALARIES	100178022	19658545	119836567

		02-WAGES	109306	27859	137165
		13-OFFICE EXPENSES	105000	0	105000
		91-MEDICAL REIMBURSEMENT	398171	188181	586352
		93-ELECTRICITY CHARGES	78038	35211	113249
	TOTAL FOR MH- 2202-GENERAL EDUCATION		100868537	19909796	120778333
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		28-PROFESSIONAL SERVICES	56778	0	56778
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56778	0	56778
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGRUR SANGRUR		100925315	19909796	120835111
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SEHNA BARNALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	2900	0	2900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2900	0	2900
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SEHNA BARNALA		2900	0	2900
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHAINA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	2248404	195452	2443856
		02-WAGES	10452	0	10452
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2258856	195452	2454308
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHAINA SANGRUR		2258856	195452	2454308
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2 SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	70971819	15875223	86847042
		02-WAGES	76138	17144	93282
		13-OFFICE EXPENSES	49334	0	49334
		91-MEDICAL REIMBURSEMENT	336613	50888	387501
		93-ELECTRICITY CHARGES	242359	0	242359
	TOTAL FOR MH- 2202-GENERAL EDUCATION		71676263	15943255	87619518
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	307676	0	307676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		307676	0	307676
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2 SANGRUR		71983939	15943255	87927194
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I SANGRUR					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	89084469	18001146	107085615
		02-WAGES	53575	10715	64290
		13-OFFICE EXPENSES	55000	0	55000
		31-GRANTS-IN-AID (SALARY)	780500	0	780500
		91-MEDICAL REIMBURSEMENT	90975	0	90975
		93-ELECTRICITY CHARGES	200989	2260	203249
TOTAL FOR MH- 2202-GENERAL EDUCATION			90265508	18014121	108279629
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I SANGRUR			90265508	18014121	108279629
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,SHAINA BARNALA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	296627437	59107436	355734873
		02-WAGES	342796	13440	356236
		25-CLOTHING AND TENTAGE	1686000	1555200	3241200
		91-MEDICAL REIMBURSEMENT	588378	296947	885325
		93-ELECTRICITY CHARGES	661258	0	661258
TOTAL FOR MH- 2202-GENERAL EDUCATION			299905869	60973023	360878892
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,SHAINA BARNALA			299905869	60973023	360878892
DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD-I FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	60048520	12060577	72109097
		47-HIRING OF TRANSPORT VEHICLES	451200	0	451200
		91-MEDICAL REIMBURSEMENT	389891	0	389891
		93-ELECTRICITY CHARGES	173431	0	173431
	TOTAL FOR MH- 2202-GENERAL EDUCATION		61063042	12060577	73123619
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	255931	0	255931
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		255931	0	255931
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD-I FEROZEPUR		61318973	12060577	73379550
DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD - II, FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	59999138	11993848	71992986
		91-MEDICAL REIMBURSEMENT	225487	0	225487
		93-ELECTRICITY CHARGES	185931	0	185931
	TOTAL FOR MH- 2202-GENERAL EDUCATION		60410556	11993848	72404404
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	129248	0	129248
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		129248	0	129248
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD - II, FEROZEPUR		60539804	11993848	72533652

DDO- BLOCK PRIMARY EDUCATION
OFFICER GURU HAR SAHAI-I FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	89633316	15416373	105049689
02-WAGES	0	41840	41840
91-MEDICAL REIMBURSEMENT	602768	0	602768
93-ELECTRICITY CHARGES	178561	16379	194940
TOTAL FOR MH- 2202-GENERAL EDUCATION	90414645	15474592	105889237
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR	90414645	15474592	105889237

DDO- BLOCK PRIMARY EDUCATION
OFFICER GURU HAR SAHAI-II FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	84608716	17028591	101637307
91-MEDICAL REIMBURSEMENT	642695	420993	1063688
93-ELECTRICITY CHARGES	184751	0	184751
TOTAL FOR MH- 2202-GENERAL EDUCATION	85436162	17449584	102885746
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-II FEROZEPUR	85436162	17449584	102885746

DDO- BLOCK PRIMARY EDUCATION
OFFICER HOSHIARPUR-IA HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	53124950	10749056	63874006
02-WAGES	29860	5972	35832
91-MEDICAL REIMBURSEMENT	97326	52325	149651
93-ELECTRICITY CHARGES	234520	0	234520

DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	53486656	10807353	64294009
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IA HOSHIARPUR	53486656	10807353	64294009
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -I MOHALI Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	415691	0	415691
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	415691	0	415691
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD FEROZEPUR	415691	0	415691
	01-SALARIES	131094016	24043152	155137168
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -III MOHALI Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	300000	0	300000
	91-MEDICAL REIMBURSEMENT	449191	0	449191
	93-ELECTRICITY CHARGES	311780	0	311780
	TOTAL FOR MH- 2202-GENERAL EDUCATION	132154987	24043152	156198139
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -III MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -I MOHALI	132154987	24043152	156198139
	01-SALARIES	190613475	31927736	222541211

		13-OFFICE EXPENSES	300000	0	300000
		91-MEDICAL REIMBURSEMENT	117742	0	117742
	TOTAL FOR MH- 2202-GENERAL EDUCATION		191031217	31927736	222958953
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -III MOHALI		191031217	31927736	222958953
DDO- BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA - II SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	97269587	20879733	118149320
		02-WAGES	104730	19287	124017
		13-OFFICE EXPENSES	100000	0	100000
		91-MEDICAL REIMBURSEMENT	321953	0	321953
	TOTAL FOR MH- 2202-GENERAL EDUCATION		97796270	20899020	118695290
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA - II SANGRUR		97796270	20899020	118695290
DDO- BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL(WEST) BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	112251594	22498221	134749815
		02-WAGES	42580	8516	51096
		13-OFFICE EXPENSES	135000	0	135000
		91-MEDICAL REIMBURSEMENT	401286	0	401286
		93-ELECTRICITY CHARGES	281810	0	281810
	TOTAL FOR MH- 2202-GENERAL EDUCATION		113112270	22506737	135619007

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	19900	0	19900
91-MEDICAL REIMBURSEMENT	991453	0	991453
93-ELECTRICITY CHARGES	4500	0	4500

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1015853 0 1015853

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL(WEST) BHATINDA

114128123 22506737 136634860

DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-2 GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	70580595	13985315	84565910
02-WAGES	325289	0	325289
91-MEDICAL REIMBURSEMENT	212805	0	212805
93-ELECTRICITY CHARGES	38145	0	38145

TOTAL FOR MH- 2202-GENERAL EDUCATION

71156834 13985315 85142149

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-2 GURDASPUR

71156834 13985315 85142149

DDO- BLOCK PRIMARY EDUCATION OFFICER QADIAN GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	59528211	12846811	72375022
02-WAGES	193851	0	193851
91-MEDICAL REIMBURSEMENT	251812	0	251812

TOTAL FOR MH- 2202-GENERAL EDUCATION

59973874 12846811 72820685

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER QADIAN GURDASPUR

DDO- BLOCK PRIMARY EDUCATION OFFICER SANGAT BATHINDA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SANGAT BATHINDA

DDO- BLOCK PRIMARY EDUCATION OFFICER SHAHKOT - I JALANDHAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	409509	0	409509
	409509	0	409509
	60383383	12846811	73230194
01-SALARIES	29200	0	29200
	29200	0	29200
	29200	0	29200
01-SALARIES	37021265	7246590	44267855
30-OTHER CONTRACTUAL SERVICES	96000	0	96000
91-MEDICAL REIMBURSEMENT	15000	0	15000
93-ELECTRICITY CHARGES	97200	0	97200
	37229465	7246590	44476055
91-MEDICAL REIMBURSEMENT	157485	0	157485

DDO- BLOCK PRIMARY EDUCATION OFFICER-II SULTANPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	157485	0	157485
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SHAHKOT - I JALANDHAR	37386950	7246590	44633540
DDO- BLOCK PRIMARY EDUCATION OFFICER-III KAPURTHALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	57208379	12243746	69452125
	02-WAGES	135063	27873	162936
DDO- BLOCK PRIMARY EDUCATION OFFICER-III KAPURTHALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	0	351227	351227
	93-ELECTRICITY CHARGES	237000	0	237000
DDO- BLOCK PRIMARY EDUCATION OFFICER-III KAPURTHALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	57580442	12622846	70203288
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II SULTANPUR KAPURTHALA	57580442	12622846	70203288
DDO- CIRCLE EDUCATION OFFICER CIRCLE EDUCATION OFFICER, PATIALA CIRCLE, NABHA PATIALA	01-SALARIES	59081230	11623875	70705105
	02-WAGES	86716	0	86716
DDO- CIRCLE EDUCATION OFFICER CIRCLE EDUCATION OFFICER, PATIALA CIRCLE, NABHA PATIALA	TOTAL FOR MH- 2202-GENERAL EDUCATION	59167946	11623875	70791821
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-III KAPURTHALA KAPURTHALA	59167946	11623875	70791821

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	772542	0	772542
TOTAL FOR MH- 2202-GENERAL EDUCATION		772542	0	772542
TOTAL FOR DDO- CIRCLE EDUCATION OFFICER CIRCLE EDUCATION OFFICER, PATIALA CIRCLE, NABHA PATIALA		772542	0	772542
DDO- COMMANDING OFFICER, 14 PUNJAB BN NCC NABHA PATIALA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	4805160	901620	5706780
	10-POL OF OFFICE VEHICLES	97829	5957	103786
	11-DOMESTIC TRAVEL EXPENSES	88565	0	88565
	13-OFFICE EXPENSES	51708	33863	85571
	17-HOSPITALITY AND ENTERTAINMENT	42700	47425	90125
	23-COST OF RATION	215400	0	215400
	50-OTHER CHARGES	25673	0	25673
	91-MEDICAL REIMBURSEMENT	7016	0	7016
	92-TELEPHONE	4039	962	5001
	93-ELECTRICITY CHARGES	55750	1840	57590
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5393840	991667	6385507
TOTAL FOR DDO- COMMANDING OFFICER, 14 PUNJAB BN NCC NABHA PATIALA		5393840	991667	6385507
DDO- COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA BATALA GURDASPUR				

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-SALARIES	5279506	1062444	6341950
10-POL OF OFFICE VEHICLES	33961	13222	47183
11-DOMESTIC TRAVEL EXPENSES	10570	9354	19924
13-OFFICE EXPENSES	45230	0	45230
23-COST OF RATION	45000	6260	51260
30-OTHER CONTRACTUAL SERVICES	102472	0	102472
50-OTHER CHARGES	5310	0	5310
91-MEDICAL REIMBURSEMENT	17773	59741	77514
92-TELEPHONE	1489	1488	2977
93-ELECTRICITY CHARGES	69080	14150	83230

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

5610391 1166659 6777050

TOTAL FOR DDO- COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA BATALA GURDASPUR

5610391 1166659 6777050

DDO- COMMANDING OFFICER, 7 PUNJAB BN NCC GURDASPUR GURDASPUR

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-SALARIES	6332443	965180	7297623
10-POL OF OFFICE VEHICLES	91586	0	91586
11-DOMESTIC TRAVEL EXPENSES	114019	0	114019
13-OFFICE EXPENSES	20217	21417	41634
23-COST OF RATION	520950	0	520950
30-OTHER CONTRACTUAL SERVICES	42215	0	42215
50-OTHER CHARGES	61515	0	61515
92-TELEPHONE	6308	1024	7332
93-ELECTRICITY CHARGES	26028	0	26028

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	7215281	987621	8202902
	91-MEDICAL REIMBURSEMENT	13612	0	13612
DDO- COMMANDING OFFICER, 8 PUNJAB BN NCC PHAGWARA KAPURTHALA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13612	0	13612
	TOTAL FOR DDO- COMMANDING OFFICER, 7 PUNJAB BN NCC GURDASPUR GURDASPUR	7228893	987621	8216514
Major Head- 2204-SPORTS AND YOUTH SERVICES	01-SALARIES	3130847	662636	3793483
	10-POL OF OFFICE VEHICLES	104207	0	104207
	11-DOMESTIC TRAVEL EXPENSES	0	8743	8743
	13-OFFICE EXPENSES	65108	0	65108
	14-RENT, RATES AND TAXES	367668	32332	400000
	23-COST OF RATION	115800	6573	122373
	30-OTHER CONTRACTUAL SERVICES	90939	0	90939
	50-OTHER CHARGES	13806	0	13806
	91-MEDICAL REIMBURSEMENT	0	14312	14312
	92-TELEPHONE	4125	825	4950
	93-ELECTRICITY CHARGES	29080	0	29080
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	3921580	725421	4647001
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	13765	13350	27115

DDO- CORRESPONDENT KHALSA AV MIDDLE SCHOOL KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13765	13350	27115
	TOTAL FOR DDO- COMMANDING OFFICER, 8 PUNJAB BN NCC PHAGWARA KAPURTHALA		3935345	738771	4674116
DDO- CORRESPONDENT PURSHATHI M.D. RAMLILA KANYA PATHSHALA, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)		0	439780	439780
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	439780	439780
	TOTAL FOR DDO- CORRESPONDENT KHALSA AV MIDDLE SCHOOL KAPURTHALA		0	439780	439780
	31-GRANTS-IN-AID (SALARY)		510240	70053	580293
DDO- CORRESPONDENT SDKMV HIGHER SEC. SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		510240	70053	580293
	TOTAL FOR DDO- CORRESPONDENT PURSHATHI M.D. RAMLILA KANYA PATHSHALA, NABHA PATIALA		510240	70053	580293
	31-GRANTS-IN-AID (SALARY)		0	5998956	5998956
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	5998956	5998956

DDO- D.E.O.(S) DISTRICT EDUCATION OFFICER (S), FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- CORRESPONDENT SDKMV HIGHER SEC. SCHOOL, PHAGWARA KAPURTHALA	0	5998956	5998956
DDO- D.E.O.(S) DISTRICT EDUCATION OFFICER (S), FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION	01-SALARIES	8193635	1734422	9928057
	11-DOMESTIC TRAVEL EXPENSES	0	5120	5120
	13-OFFICE EXPENSES	0	10000	10000
	25-CLOTHING AND TENTAGE	1650000	1803800	3453800
	30-OTHER CONTRACTUAL SERVICES	9276900	0	9276900
	31-GRANTS-IN-AID (SALARY)	7665673	1475251	9140924
	47-HIRING OF TRANSPORT VEHICLES	1692480	565998	2258478
	91-MEDICAL REIMBURSEMENT	79545	29770	109315
	93-ELECTRICITY CHARGES	57260	0	57260
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28615493	5624361	34239854
DDO- DIRECTOR PUBLIC INSTRUCTIONS ELEMENTARY EDUCATION MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- D.E.O.(S) DISTRICT EDUCATION OFFICER (S), FARIDKOT FARIDKOT	28615493	5624361	34239854
	13-OFFICE EXPENSES	49824	173901460	173951284
	14-RENT, RATES AND TAXES	50000	0	50000
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	140000	0	140000
	92-TELEPHONE	3466	1019	4485
	93-ELECTRICITY CHARGES	138975	41482	180457

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	382265	173943961	174326226
	91-MEDICAL REIMBURSEMENT	282176	0	282176
DDO- DISTRICT EDUCATION OFFICER (P) DISTRICT EDUCATION OFFICER (P), SANGRUR SANGRUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	282176	0	282176
	TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS ELEMENTARY EDUCATION MOHALI	664441	173943961	174608402
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4525708	898156	5423864
	13-OFFICE EXPENSES	7500	7500	15000
DDO- DISTRICT EDUCATION OFFICER (P) MOHALI MOHALI	91-MEDICAL REIMBURSEMENT	45179	0	45179
	93-ELECTRICITY CHARGES	75000	0	75000
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4653387	905656	5559043
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (P) DISTRICT EDUCATION OFFICER (P), SANGRUR SANGRUR	4653387	905656	5559043
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	3927988	784794	4712782
	13-OFFICE EXPENSES	23198	0	23198
Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	0	14715	14715
	93-ELECTRICITY CHARGES	90101	29332	119433

	TOTAL FOR MH- 2202-GENERAL EDUCATION		4041287	828841	4870128
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	495394	0	495394
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		495394	0	495394
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	64318189	2371240	66689429
		60-OTHER CAPITAL EXPENDITURE	1453660	0	1453660
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		65771849	2371240	68143089
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (P) MOHALI MOHALI		70308530	3200081	73508611
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) BHATINDA					
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	53695028	0	53695028
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		53695028	0	53695028
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) BHATINDA		53695028	0	53695028
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (P) BARNALA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	11000	0	11000
06-SOCIAL ASSISTANCE	10402500	0	10402500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10413500	0	10413500
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (P) BARNALA	10413500	0	10413500

DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

04-PENSIONARY CHARGES	1524900	0	1524900
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1524900	0	1524900

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6698245	1301162	7999407
13-OFFICE EXPENSES	9938	0	9938
91-MEDICAL REIMBURSEMENT	72854	0	72854
93-ELECTRICITY CHARGES	0	18207	18207
TOTAL FOR MH- 2202-GENERAL EDUCATION	6781037	1319369	8100406

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	1499728	22177	1521905
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1499728	22177	1521905

DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) AMRITSAR	9805665	1341546	11147211
	91-MEDICAL REIMBURSEMENT	334344	16775	351119
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	334344	16775	351119
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT FARIDKOT	334344	16775	351119
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), JALANDHAR JALANDHAR	200000	0	200000

DDO- DISTRICT EDUCATION OFFICER
(PRIMARY) DISTRICT EDUCATION OFFICER
(PRIMARY), MANSA MANSA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

TOTAL FOR DDO- DISTRICT EDUCATION
OFFICER (PRIMARY) DISTRICT EDUCATION
OFFICER (PRIMARY), MANSA MANSA

DDO- DISTRICT EDUCATION OFFICER
(PRIMARY) DISTRICT EDUCATION OFFICER
(PRIMARY), ROPAR ROPAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

TOTAL FOR DDO- DISTRICT EDUCATION
OFFICER (PRIMARY) DISTRICT EDUCATION
OFFICER (PRIMARY), ROPAR ROPAR

DDO- DISTRICT EDUCATION OFFICER
(PRIMARY) KAPURTHALA KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	516450	0	516450
	516450	0	516450
	516450	0	516450
91-MEDICAL REIMBURSEMENT	116541	0	116541
	116541	0	116541
	116541	0	116541
01-SALARIES	4895152	785504	5680656
13-OFFICE EXPENSES	3000	0	3000
25-CLOTHING AND TENTAGE	1208400	1784400	2992800

DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		93-ELECTRICITY CHARGES	70041	0	70041
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6176593	2569904	8746497
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA		7050138	2569904	9620042
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	673545	0	673545
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		873545	0	873545
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA		7050138	2569904	9620042
	DDO- DISTRICT EDUCATION OFFICER (PRIMARY) NAWANSHAHAR NAWANSHAHAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
		04-PENSIONARY CHARGES	1709595	47016	1756611
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1709595	47016	1756611
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2444264	344566	2788830
		13-OFFICE EXPENSES	10000	0	10000
		25-CLOTHING AND TENTAGE	3173400	1060200	4233600
		93-ELECTRICITY CHARGES	48170	0	48170

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	5675834	1404766	7080600
	01-SALARIES	55692	0	55692
	91-MEDICAL REIMBURSEMENT	1094864	0	1094864
DDO- DISTRICT EDUCATION OFFICER (PRIMARY),FEROZEPUR FEROZEPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1150556	0	1150556
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) NAWANSHAHAR NAWANSHAHAR	8535985	1451782	9987767
	91-MEDICAL REIMBURSEMENT	0	152377	152377
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	152377	152377
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY),FEROZEPUR FEROZEPUR	0	152377	152377
	01-SALARIES	5997236	1489413	7486649
DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S) MANSA	13-OFFICE EXPENSES	5950	8650	14600
	25-CLOTHING AND TENTAGE	2088872	1073000	3161872
	30-OTHER CONTRACTUAL SERVICES	15451525	0	15451525
	31-GRANTS-IN-AID (SALARY)	0	277812	277812
Major Head- 2202-GENERAL EDUCATION				

		47-HIRING OF TRANSPORT VEHICLES	556032	0	556032
		91-MEDICAL REIMBURSEMENT	13620	0	13620
		92-TELEPHONE	0	1179	1179
		93-ELECTRICITY CHARGES	55720	27566	83286
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24168955	2877620	27046575
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S) MANSA		24168955	2877620	27046575
DDO- DISTRICT EDUCATION OFFICER (SCHOOLS) GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	8305530	3211229	11516759
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8305530	3211229	11516759
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOLS) GURDASPUR		8305530	3211229	11516759
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (P) MANSA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2404109	210952	2615061
		11-DOMESTIC TRAVEL EXPENSES	3720	0	3720
		13-OFFICE EXPENSES	10770	0	10770
		91-MEDICAL REIMBURSEMENT	163907	0	163907
		93-ELECTRICITY CHARGES	74484	0	74484
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2656990	210952	2867942
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					

		53-MAJOR WORKS	24869916	0	24869916
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		24869916	0	24869916
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (P) MANSA		27526906	210952	27737858
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) HOSHIARPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	712640	0	712640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		712640	0	712640
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6298462	1269309	7567771
		13-OFFICE EXPENSES	0	21990	21990
		31-GRANTS-IN-AID (SALARY)	863266	0	863266
		92-TELEPHONE	2840	714	3554
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7164568	1292013	8456581
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) HOSHIARPUR		7877208	1292013	9169221
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY), PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY),HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	98315	78849	177164
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY), PATIALA PATIALA		98315	78849	177164
			98315	78849	177164
DDO- DISTRICT EDUCATION OFFICER ELEMENTARY TARN TARAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY),HOSHIARPUR HOSHIARPUR	91-MEDICAL REIMBURSEMENT	180022	0	180022
			380022	0	380022
			380022	0	380022
		01-SALARIES	3506756	943843	4450599
		13-OFFICE EXPENSES	0	8010	8010
		25-CLOTHING AND TENTAGE	0	2413800	2413800
		93-ELECTRICITY CHARGES	90000	0	90000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3596756	3365653	6962409

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	54344731	1775550	56120281
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	54344731	1775550	56120281
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER ELEMENTARY TARN TARAN	57941487	5141203	63082690
DDO- DISTRICT EDUCATION OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-SOCIAL ASSISTANCE	14524500	0	14524500
	91-MEDICAL REIMBURSEMENT	268828	0	268828
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14793328	0	14793328
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER GURDASPUR GURDASPUR	14793328	0	14793328
DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6560256	1278770	7839026
	13-OFFICE EXPENSES	5500	0	5500
	25-CLOTHING AND TENTAGE	0	15392400	15392400
	31-GRANTS-IN-AID (SALARY)	199969	0	199969
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6765725	16671170	23436895

DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) JALANDHAR	6765725	16671170	23436895
	01-SALARIES	8206685	1373302	9579987
	91-MEDICAL REIMBURSEMENT	74191	0	74191
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8280876	1373302	9654178
DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER(S) LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) LUDHIANA	8280876	1373302	9654178
	01-SALARIES	13283851	2410721	15694572
	11-DOMESTIC TRAVEL EXPENSES	0	20198	20198
	13-OFFICE EXPENSES	9455	12900	22355
	25-CLOTHING AND TENTAGE	5916000	11497200	17413200
	30-OTHER CONTRACTUAL SERVICES	58146308	817576	58963884
	31-GRANTS-IN-AID (SALARY)	1540339	17255827	18796166
	47-HIRING OF TRANSPORT VEHICLES	476547	0	476547
	91-MEDICAL REIMBURSEMENT	41686	50395	92081
	92-TELEPHONE	0	506	506

	TOTAL FOR MH- 2202-GENERAL EDUCATION		79414186	32065323	111479509
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	224651	963507	1188158
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		224651	963507	1188158
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	0	11310525	11310525
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	11310525	11310525
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER(S) LUDHIANA		79638837	44339355	123978192
DDO- DISTRICT EDUCATION OFFICER PRIMARY FATEHGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2377061	398979	2776040
		31-GRANTS-IN-AID (SALARY)	923428	4476082	5399510
		93-ELECTRICITY CHARGES	6500	0	6500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3306989	4875061	8182050
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	12271442	10855000	23126442
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		12271442	10855000	23126442

DDO- DISTRICT EDUCATION OFFICER SCONDARY NAWANSHAHAR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER PRIMARY FATEHGARH FATEHGARH SAHIB	15578431	15730061	31308492
DDO- DISTRICT EDUCATION OFFICER(ELEMENTARY) DISTRICT EDUCATION OFFICER(ELEMENTARY) BARNALA Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	01-SALARIES	6124152	1059850	7184002
	13-OFFICE EXPENSES	10000	0	10000
	25-CLOTHING AND TENTAGE	1192000	0	1192000
	30-OTHER CONTRACTUAL SERVICES	8189320	0	8189320
	31-GRANTS-IN-AID (SALARY)	1945130	0	1945130
	47-HIRING OF TRANSPORT VEHICLES	360960	0	360960
	91-MEDICAL REIMBURSEMENT	0	72139	72139
	93-ELECTRICITY CHARGES	41191	11880	53071
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17862753	1143869	19006622
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER SCONDARY NAWANSHAHAR NAWANSHAHAR	17862753	1143869	19006622
DDO- DISTRICT EDUCATION OFFICER(ELEMENTARY) DISTRICT EDUCATION OFFICER(ELEMENTARY) BARNALA Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	53-MAJOR WORKS	20910000	8705769	29615769
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	20910000	8705769	29615769

	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(ELEMENTARY) DISTRICT EDUCATION OFFICER(ELEMENTARY) BARNALA	20910000	8705769	29615769
DDO- DISTRICT EDUCATION OFFICER(P) FEROZPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3066609	433425	3500034
	13-OFFICE EXPENSES	0	20000	20000
	25-CLOTHING AND TENTAGE	0	1006200	1006200
	91-MEDICAL REIMBURSEMENT	16207	0	16207
	92-TELEPHONE	1437	1563	3000
	93-ELECTRICITY CHARGES	90000	0	90000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3174253	1461188	4635441
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(P) FEROZPUR FEROZEPUR	3174253	1461188	4635441
DDO- DISTRICT EDUCATION OFFICER(PRIMARY) BTD. BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4731382	895189	5626571
	93-ELECTRICITY CHARGES	88063	0	88063
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4819445	895189	5714634
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(PRIMARY) BTD. BHATINDA	4819445	895189	5714634
DDO- DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR				
GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	5843405	1233505	7076910
		91-MEDICAL REIMBURSEMENT	26000	33582	59582
			5869405	1267087	7136492
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	151021	142558	293579
			151021	142558	293579
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	53-MAJOR WORKS	87913279	708849	88622128
			87913279	708849	88622128
DDO- DISTRICT EDUCATION OFFICER(S) FEROZEPUR FEROZEPUR	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR GURDASPUR		93933705	2118494	96052199
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	10442696	2010131	12452827
		13-OFFICE EXPENSES	14300	0	14300
		25-CLOTHING AND TENTAGE	3788000	762200	4550200
		30-OTHER CONTRACTUAL SERVICES	13571729	0	13571729
		31-GRANTS-IN-AID (SALARY)	11215452	4650399	15865851
		47-HIRING OF TRANSPORT VEHICLES	3651082	817920	4469002
		91-MEDICAL REIMBURSEMENT	182467	0	182467
		92-TELEPHONE	0	2359	2359
		93-ELECTRICITY CHARGES	128567	79080	207647

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	42994293	8322089	51316382
	91-MEDICAL REIMBURSEMENT	126547	0	126547
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126547	0	126547
	53-MAJOR WORKS	134699194	5042250	139741444
DDO- DISTRICT INSTITUE & TRAINING RAM PURA LALLION JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	134699194	5042250	139741444
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(S) FEROZEPUR FEROZEPUR	177820034	13364339	191184373
DDO- DISTT.EDUCATION OFFICER(S) JALANDHAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	4982578	0	4982578
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4982578	0	4982578
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- DISTRICT INSTITUE & TRAINING RAM PURA LALLION JALANDHAR	4982578	0	4982578
	01-SALARIES	11945598	2401034	14346632
	13-OFFICE EXPENSES	2500	2500	5000

		25-CLOTHING AND TENTAGE	2740000	2272000	5012000
		30-OTHER CONTRACTUAL SERVICES	7679241	0	7679241
		31-GRANTS-IN-AID (SALARY)	2081553	5054862	7136415
		47-HIRING OF TRANSPORT VEHICLES	2597760	0	2597760
		91-MEDICAL REIMBURSEMENT	0	118076	118076
		93-ELECTRICITY CHARGES	37874	46387	84261
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27084526	9894859	36979385
	TOTAL FOR DDO- DISTT.EDUCATION OFFICER(S) JALANDHAR JALANDHAR		27084526	9894859	36979385
DDO- GROUP COMMANDENT, 20 PB BN NCC BHATINDA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	3148135	1996346	5144481
		10-POL OF OFFICE VEHICLES	53175	22164	75339
		11-DOMESTIC TRAVEL EXPENSES	21972	0	21972
		13-OFFICE EXPENSES	44795	21174	65969
		23-COST OF RATION	82040	0	82040
		50-OTHER CHARGES	9620	0	9620
		91-MEDICAL REIMBURSEMENT	49289	0	49289
		92-TELEPHONE	7595	1537	9132
		93-ELECTRICITY CHARGES	54780	15940	70720
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3471401	2057161	5528562
	TOTAL FOR DDO- GROUP COMMANDENT, 20 PB BN NCC BHATINDA		3471401	2057161	5528562
DDO- GROUP COMMANDER, NCC GROUP HQ PATIALA PATIALA					

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-SALARIES	3892481	685038	4577519
10-POL OF OFFICE VEHICLES	43934	7823	51757
13-OFFICE EXPENSES	99574	0	99574
30-OTHER CONTRACTUAL SERVICES	1116362	0	1116362
91-MEDICAL REIMBURSEMENT	2500	0	2500
92-TELEPHONE	14288	3642	17930
93-ELECTRICITY CHARGES	191540	29480	221020

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

5360679 725983 6086662

TOTAL FOR DDO- GROUP COMMANDER, NCC GROUP HQ PATIALA PATIALA

5360679 725983 6086662

DDO- GROUP COMMANDER, NCC, GROUP HQ LUDHIANA LUDHIANA

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-SALARIES	2350702	475546	2826248
10-POL OF OFFICE VEHICLES	25168	10763	35931
13-OFFICE EXPENSES	596770	22340	619110
14-RENT, RATES AND TAXES	315000	0	315000
30-OTHER CONTRACTUAL SERVICES	873842	14237	888079
92-TELEPHONE	48741	0	48741
93-ELECTRICITY CHARGES	83000	17910	100910

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

4293223 540796 4834019

TOTAL FOR DDO- GROUP COMMANDER, NCC, GROUP HQ LUDHIANA LUDHIANA

4293223 540796 4834019

DDO- HEAD MASTER GOVT HIGH
SCHOOL,MOHALLA AMARPURA
MALERKOTLA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2456970	0	2456970
02-WAGES	3871	0	3871
91-MEDICAL REIMBURSEMENT	6718	0	6718
TOTAL FOR MH- 2202-GENERAL EDUCATION	2467559	0	2467559
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL,MOHALLA AMARPURA MALERKOTLA	2467559	0	2467559

DDO- HEAD MASTER GOVT. HIGH
SCHOOL, DHARIWAL KALER, AMRITSAR
AMRITSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4785794	1352183	6137977
13-OFFICE EXPENSES	4600	4600	9200
TOTAL FOR MH- 2202-GENERAL EDUCATION	4790394	1356783	6147177
TOTAL FOR DDO- HEAD MASTER GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR AMRITSAR	4790394	1356783	6147177

DDO- HEADMASTER GHS GOVT.HIGH
SCHOOL, TUGALWAL, GURDASPUR
TUGALWAL, GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3193402	643354	3836756
13-OFFICE EXPENSES	5400	0	5400
93-ELECTRICITY CHARGES	2380	103800	106180

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADAMKE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3201182	747154	3948336
	TOTAL FOR DDO- HEADMASTER GHS GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR TUGALWAL, GURDASPUR	3201182	747154	3948336
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHLI KALAN Major Head- 2202-GENERAL EDUCATION	01-SALARIES	2521292	497049	3018341
	13-OFFICE EXPENSES	4000	0	4000
	93-ELECTRICITY CHARGES	6344	0	6344
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHMED DHANDI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2531636	497049	3028685
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADAMKE	2531636	497049	3028685
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHMED DHANDI Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4001395	314252	4315647
	02-WAGES	26835	5367	32202
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHMED DHANDI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4028230	319619	4347849
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHLI KALAN	4028230	319619	4347849
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHMED DHANDI Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4960038	741068	5701106
	91-MEDICAL REIMBURSEMENT	7200	0	7200

		93-ELECTRICITY CHARGES	9380	0	9380
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4976618	741068	5717686
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHMED DHANDI		4976618	741068	5717686
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRITPUR RAJEWAL					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2820356	443979	3264335
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2820356	443979	3264335
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRITPUR RAJEWAL		2820356	443979	3264335
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ATVARAPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2652739	534423	3187162
		13-OFFICE EXPENSES	3000	0	3000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2655739	534423	3190162
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ATVARAPUR		2655739	534423	3190162
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADHUPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2147230	445071	2592301
		13-OFFICE EXPENSES	157220	0	157220

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALKHANDI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	0	36020	36020
			2304450	481091	2785541
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADHUPUR		2304450	481091	2785541
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	2224184	339740	2563924
		13-OFFICE EXPENSES	5000	0	5000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALKHANDI	93-ELECTRICITY CHARGES	36710	0	36710
			2265894	339740	2605634
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2265894	339740	2605634
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARAPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	748260	178072	926332
			748260	178072	926332
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARAPUR		748260	178072	926332
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	3033016	426688	3459704
		13-OFFICE EXPENSES	6000	0	6000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAROOHI				
	TOTAL FOR MH- 2202-GENERAL EDUCATION				

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BASSI BALLO Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	0	6580	6580
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAROOHI		3039016	433268	3472284
			3039016	433268	3472284
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAUPUR JADID Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3330582	675030	4005612
		13-OFFICE EXPENSES	6000	0	6000
		93-ELECTRICITY CHARGES	29860	1573	31433
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3366442	676603	4043045
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BASSI BALLO		3366442	676603	4043045
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARU Major Head- 2202-GENERAL EDUCATION		01-SALARIES	988306	144227	1132533
	TOTAL FOR MH- 2202-GENERAL EDUCATION		988306	144227	1132533
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAUPUR JADID		988306	144227	1132533
		01-SALARIES	4598476	899878	5498354
		13-OFFICE EXPENSES	6400	0	6400

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHATER Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	7100	0	7100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4611976	899878	5511854
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARU		4611976	899878	5511854
		01-SALARIES	4531416	632510	5163926
		02-WAGES	22992	6102	29094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWA Major Head- 2202-GENERAL EDUCATION		13-OFFICE EXPENSES	6000	0	6000
		91-MEDICAL REIMBURSEMENT	89701	0	89701
		93-ELECTRICITY CHARGES	3810	2010	5820
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4653919	640622	5294541
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHATER		4653919	640622	5294541
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWNAL		01-SALARIES	2877468	581336	3458804
		13-OFFICE EXPENSES	5000	0	5000
		91-MEDICAL REIMBURSEMENT	28138	0	28138
		93-ELECTRICITY CHARGES	24520	6320	30840
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2935126	587656	3522782
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWA		2935126	587656	3522782

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4538427	856498	5394925
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	2780	650	3430
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4547207	857148	5404355
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWNAL	4547207	857148	5404355
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIDHI PUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3420482	572190	3992672
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3420482	572190	3992672
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIDHI PUR	3420482	572190	3992672
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BISHANPURA JHERIAN				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3460265	554182	4014447
	13-OFFICE EXPENSES	5000	5000	10000
	91-MEDICAL REIMBURSEMENT	212406	0	212406
	93-ELECTRICITY CHARGES	15890	0	15890
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3693561	559182	4252743
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BISHANPURA JHERIAN	3693561	559182	4252743
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BRAHM KE				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2473890	496354	2970244
	13-OFFICE EXPENSES	5000	0	5000
TOTAL FOR MH- 2202-GENERAL EDUCATION		2478890	496354	2975244
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BRAHM KE		2478890	496354	2975244
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BURJ JHABBAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3515250	705856	4221106
	13-OFFICE EXPENSES	15000	5000	20000
	91-MEDICAL REIMBURSEMENT	8245	0	8245
	93-ELECTRICITY CHARGES	0	2652	2652
TOTAL FOR MH- 2202-GENERAL EDUCATION		3538495	713508	4252003
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BURJ JHABBAR		3538495	713508	4252003
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAINEWALA EGS				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2257022	452722	2709744
	13-OFFICE EXPENSES	5000	5000	10000
	93-ELECTRICITY CHARGES	14090	0	14090
TOTAL FOR MH- 2202-GENERAL EDUCATION		2276112	457722	2733834
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAINEWALA EGS		2276112	457722	2733834

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL CHAK GHUBAYI TANG
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3809188	765294	4574482
13-OFFICE EXPENSES	1548	0	1548
91-MEDICAL REIMBURSEMENT	0	60131	60131
93-ELECTRICITY CHARGES	6000	0	6000
TOTAL FOR MH- 2202-GENERAL EDUCATION	3816736	825425	4642161
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK GHUBAYI TANG	3816736	825425	4642161

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL CHAK HIRAJ
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14734167	1185010	15919177
13-OFFICE EXPENSES	18826	1200	20026
25-CLOTHING AND TENTAGE	0	383400	383400
91-MEDICAL REIMBURSEMENT	0	8800	8800
93-ELECTRICITY CHARGES	6210	32960	39170
TOTAL FOR MH- 2202-GENERAL EDUCATION	14759203	1611370	16370573
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK HIRAJ	14759203	1611370	16370573

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL CHAK LADHIAN
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3150338	635764	3786102
13-OFFICE EXPENSES	6000	0	6000

		93-ELECTRICITY CHARGES	22000	0	22000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3178338	635764	3814102
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK LADHIAN		3178338	635764	3814102
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANNA SHER SINGH Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2077505	373062	2450567
		13-OFFICE EXPENSES	0	6300	6300
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2077505	379362	2456867
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANNA SHER SINGH		2077505	379362	2456867
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHANGARAI UTTAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6556198	1309670	7865868
		13-OFFICE EXPENSES	3312	0	3312
		91-MEDICAL REIMBURSEMENT	70876	21323	92199
		93-ELECTRICITY CHARGES	77180	29520	106700
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6707566	1360513	8068079
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHANGARAI UTTAR		6707566	1360513	8068079
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DADA					

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3084620	620352	3704972
	13-OFFICE EXPENSES	6000	0	6000
TOTAL FOR MH- 2202-GENERAL EDUCATION		3090620	620352	3710972
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DADA		3090620	620352	3710972
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DARAPUR DHARAMKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3633550	706982	4340532
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	20380	2432	22812
TOTAL FOR MH- 2202-GENERAL EDUCATION		3659930	709414	4369344
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DARAPUR DHARAMKOT		3659930	709414	4369344
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAYALPURA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5820738	991314	6812052
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	0	172756	172756
	93-ELECTRICITY CHARGES	23750	1360	25110
TOTAL FOR MH- 2202-GENERAL EDUCATION		5854488	1165430	7019918
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAYALPURA		5854488	1165430	7019918

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEWLAN WAL				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3949854	690416	4640270
TOTAL FOR MH- 2202-GENERAL EDUCATION		3949854	690416	4640270
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEWLAN WAL		3949854	690416	4640270
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHIRA GHARA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13729601	1596534	15326135
	02-WAGES	9317	0	9317
	13-OFFICE EXPENSES	9500	4000	13500
	25-CLOTHING AND TENTAGE	4240200	0	4240200
	91-MEDICAL REIMBURSEMENT	0	11254	11254
	93-ELECTRICITY CHARGES	18620	6000	24620
TOTAL FOR MH- 2202-GENERAL EDUCATION		18007238	1617788	19625026
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHIRA GHARA		18007238	1617788	19625026
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4099736	824046	4923782
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	11920	15170	27090

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAHOON Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4117656	839216	4956872
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR	4117656	839216	4956872
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI MUTTON Major Head- 2202-GENERAL EDUCATION	01-SALARIES	3452566	694742	4147308
	93-ELECTRICITY CHARGES	2000	1120	3120
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI MUTTON Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3454566	695862	4150428
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAHOON	3454566	695862	4150428
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAZIPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	2365165	359456	2724621
	13-OFFICE EXPENSES	6000	0	6000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAZIPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2371165	359456	2730621
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI MUTTON	2371165	359456	2730621
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAZIPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5782980	951466	6734446
	13-OFFICE EXPENSES	20000	0	20000
	31-GRANTS-IN-AID (SALARY)	1708257	0	1708257
	93-ELECTRICITY CHARGES	1878	0	1878

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDDUWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		7513115	951466	8464581
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAZIPUR		7513115	951466	8464581
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDDUWALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES		2593488	499212	3092700
	13-OFFICE EXPENSES		5000	0	5000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDDUWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		2598488	499212	3097700
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDDUWALA		2598488	499212	3097700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDUWALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES		5597159	1235314	6832473
	13-OFFICE EXPENSES		1872	0	1872
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL Major Head- 2202-GENERAL EDUCATION	30-OTHER CONTRACTUAL SERVICES		5160431	0	5160431
	93-ELECTRICITY CHARGES		8700	0	8700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		10768162	1235314	12003476
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDUWALA		10768162	1235314	12003476
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL Major Head- 2202-GENERAL EDUCATION	01-SALARIES		2457273	461740	2919013

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOPI PUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	69510	26200	95710
			2526783	487940	3014723
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL		2526783	487940	3014723
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAKAMWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	2896746	466738	3363484
			2896746	466738	3363484
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOPI PUR		2896746	466738	3363484
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HALLUWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	2907084	599632	3506716
		13-OFFICE EXPENSES	5000	5000	10000
		91-MEDICAL REIMBURSEMENT	0	15420	15420
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HALLUWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	3470	0	3470
			2915554	620052	3535606
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAKAMWALA		2915554	620052	3535606
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HALLUWAL Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2535410	510702	3046112
		13-OFFICE EXPENSES	6000	0	6000

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAMAD Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	15770	9450	25220
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2557180	520152	3077332
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HALLUWAL		2557180	520152	3077332
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARAM Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4942156	500020	5442176
		91-MEDICAL REIMBURSEMENT	9982	35879	45861
		93-ELECTRICITY CHARGES	1040	4970	6010
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4953178	540869	5494047
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARAM Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARAM		4953178	540869	5494047
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAINTIMAJRI Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3438600	690234	4128834
		13-OFFICE EXPENSES	4000	0	4000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3442600	690234	4132834
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARAM		3442600	690234	4132834
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAINTIMAJRI Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4699660	948788	5648448
		93-ELECTRICITY CHARGES	1401	0	1401

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAWAHAREWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		4701061	948788	5649849
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAINTIMAJRI		4701061	948788	5649849
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHARMARI Major Head- 2202-GENERAL EDUCATION	01-SALARIES		3117144	627198	3744342
	93-ELECTRICITY CHARGES		12988	0	12988
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAHNEWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		3130132	627198	3757330
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAWAHAREWALA		3130132	627198	3757330
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHARMARI Major Head- 2202-GENERAL EDUCATION	01-SALARIES		987533	0	987533
	TOTAL FOR MH- 2202-GENERAL EDUCATION		987533	0	987533
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAHNEWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHARMARI		987533	0	987533
	01-SALARIES		4050700	807042	4857742
	13-OFFICE EXPENSES		5000	0	5000
	93-ELECTRICITY CHARGES		7315	0	7315

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAPAHAT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		4063015	807042	4870057
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAHNEWALA		4063015	807042	4870057
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHURALI Major Head- 2202-GENERAL EDUCATION	01-SALARIES		3008528	606572	3615100
	13-OFFICE EXPENSES		0	6000	6000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTHE RAMPURA PATTI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		3008528	612572	3621100
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAPAHAT		3008528	612572	3621100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTHE RAMPURA PATTI Major Head- 2202-GENERAL EDUCATION	01-SALARIES		2170834	327296	2498130
	13-OFFICE EXPENSES		3000	3000	6000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTHE RAMPURA PATTI Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT		591672	0	591672
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2765506	330296	3095802
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTHE RAMPURA PATTI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHURALI		2765506	330296	3095802
	01-SALARIES		2999016	0	2999016
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTHE RAMPURA PATTI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		2999016	0	2999016

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTHE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTHE RAMPURA PATTI	2999016	0	2999016
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KULANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4071502	793746	4865248
	13-OFFICE EXPENSES	5000	5000	10000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKHWARIAN Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	3930	6560	10490
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKHWARIAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4080432	805306	4885738
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KULANA	4080432	805306	4885738
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALIANWALI Major Head- 2202-GENERAL EDUCATION	01-SALARIES	2295110	460022	2755132
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALIANWALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2295110	460022	2755132
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKHWARIAN	2295110	460022	2755132
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALIANWALI Major Head- 2202-GENERAL EDUCATION	01-SALARIES	3986872	736598	4723470
	13-OFFICE EXPENSES	6950	5000	11950
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALIANWALI Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	21858	0	21858
	93-ELECTRICITY CHARGES	0	490	490

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALWAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4015680	742088	4757768
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALIANWALI	4015680	742088	4757768
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	1179700	240453	1420153
	13-OFFICE EXPENSES	3000	3000	6000
	93-ELECTRICITY CHARGES	691	9940	10631
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1183391	253393	1436784
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALWAN	1183391	253393	1436784
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MACCHIAN KALAN Major Head- 2202-GENERAL EDUCATION	01-SALARIES	92130	0	92130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	92130	0	92130
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA	92130	0	92130
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MACCHIAN KALAN Major Head- 2202-GENERAL EDUCATION	01-SALARIES	2537348	488062	3025410
	93-ELECTRICITY CHARGES	28290	0	28290
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2565638	488062	3053700

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAL SINGH WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MACCHIAN KALAN	2565638	488062	3053700
	01-SALARIES	6163028	1329222	7492250
	13-OFFICE EXPENSES	5000	5000	10000
	91-MEDICAL REIMBURSEMENT	18513	0	18513
	93-ELECTRICITY CHARGES	2397	2830	5227
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6188938	1337052	7525990
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAL SINGH WALA	6188938	1337052	7525990
	01-SALARIES	1597184	265498	1862682
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1597184	265498	1862682
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIAN	1597184	265498	1862682
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLO KE Major Head- 2202-GENERAL EDUCATION	01-SALARIES	3575261	1752024	5327285
	25-CLOTHING AND TENTAGE	298800	0	298800
	93-ELECTRICITY CHARGES	6630	0	6630

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGE WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3880691	1752024	5632715
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLO KE	3880691	1752024	5632715
	01-SALARIES	2304260	461852	2766112
	13-OFFICE EXPENSES	5000	0	5000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKHERA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	40323	8571	48894
	93-ELECTRICITY CHARGES	12020	0	12020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2361603	470423	2832026
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGE WALA	2361603	470423	2832026
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHANDIPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	2510348	484084	2994432
	13-OFFICE EXPENSES	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2515348	484084	2999432
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKHERA	2515348	484084	2999432
	01-SALARIES	2493340	501120	2994460
	13-OFFICE EXPENSES	6000	0	6000

		91-MEDICAL REIMBURSEMENT	38758	9332	48090
		93-ELECTRICITY CHARGES	500	0	500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2538598	510452	3049050
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHANDIPUR		2538598	510452	3049050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMADWAL Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1430724	203436	1634160
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1430724	203436	1634160
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMADWAL		1430724	203436	1634160
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIRZAPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2728880	537268	3266148
		13-OFFICE EXPENSES	3000	3000	6000
		93-ELECTRICITY CHARGES	24280	0	24280
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2756160	540268	3296428
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIRZAPUR		2756160	540268	3296428
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MISHRI WALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4617343	1183437	5800780

		93-ELECTRICITY CHARGES	2091	0	2091
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4619434	1183437	5802871
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MISHRI WALA		4619434	1183437	5802871
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOFFAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3841507	772030	4613537
		13-OFFICE EXPENSES	5000	5000	10000
		93-ELECTRICITY CHARGES	1210	0	1210
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3847717	777030	4624747
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOFFAR		3847717	777030	4624747
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOTEMAJRA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1618306	0	1618306
		93-ELECTRICITY CHARGES	10850	6240	17090
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1629156	6240	1635396
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOTEMAJRA		1629156	6240	1635396
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NASIRE WALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1450248	342528	1792776

		13-OFFICE EXPENSES	5000	0	5000
		93-ELECTRICITY CHARGES	10410	12940	23350
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1465658	355468	1821126
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NASIRE WALA		1465658	355468	1821126
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAU BARAM SHER SINGH Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3931910	867876	4799786
		13-OFFICE EXPENSES	1650	1700	3350
		91-MEDICAL REIMBURSEMENT	0	34790	34790
		93-ELECTRICITY CHARGES	5790	13050	18840
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3939350	917416	4856766
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAU BARAM SHER SINGH		3939350	917416	4856766
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PURIKA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3833662	769572	4603234
		13-OFFICE EXPENSES	3000	3000	6000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3836662	772572	4609234
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PURIKA		3836662	772572	4609234
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJJOWAL					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4935400	953578	5888978
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	4350	0	4350
TOTAL FOR MH- 2202-GENERAL EDUCATION			4948750	953578	5902328
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJJOWAL			4948750	953578	5902328
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJWAL					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3543904	710946	4254850
		13-OFFICE EXPENSES	6000	0	6000
		91-MEDICAL REIMBURSEMENT	33219	0	33219
		93-ELECTRICITY CHARGES	4090	0	4090
TOTAL FOR MH- 2202-GENERAL EDUCATION			3587213	710946	4298159
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJWAL			3587213	710946	4298159
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAIFLA BAD					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2317292	465054	2782346
		02-WAGES	39634	8051	47685
		93-ELECTRICITY CHARGES	17240	0	17240
TOTAL FOR MH- 2202-GENERAL EDUCATION			2374166	473105	2847271
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAIFLA BAD			2374166	473105	2847271

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL SANETA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7399478	1235228	8634706
13-OFFICE EXPENSES	4000	2500	6500
93-ELECTRICITY CHARGES	97450	0	97450
TOTAL FOR MH- 2202-GENERAL EDUCATION	7500928	1237728	8738656
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANETA	7500928	1237728	8738656

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL SARF ALI SHAH KHANNA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3021278	264386	3285664
13-OFFICE EXPENSES	0	4000	4000
25-CLOTHING AND TENTAGE	0	195600	195600
91-MEDICAL REIMBURSEMENT	0	24459	24459
TOTAL FOR MH- 2202-GENERAL EDUCATION	3021278	488445	3509723
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARF ALI SHAH KHANNA	3021278	488445	3509723

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL SASRALI COLONY
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5814638	1117286	6931924
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	48260	9950	58210
TOTAL FOR MH- 2202-GENERAL EDUCATION	5871898	1127236	6999134

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SATIYE WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASRALI COLONY	5871898	1127236	6999134
	01-SALARIES	10082009	1856713	11938722
	02-WAGES	4179	0	4179
	13-OFFICE EXPENSES	3036	0	3036
	93-ELECTRICITY CHARGES	27060	0	27060
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHAH ABU BUKAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10116284	1856713	11972997
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SATIYE WALA	10116284	1856713	11972997
	01-SALARIES	5159781	2192960	7352741
	13-OFFICE EXPENSES	6940	0	6940
	30-OTHER CONTRACTUAL SERVICES	1062855	0	1062855
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHER PUR TIABAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6229576	2192960	8422536
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHAH ABU BUKAR	6229576	2192960	8422536
	01-SALARIES	1823990	346805	2170795

		13-OFFICE EXPENSES	0	5000	5000
		91-MEDICAL REIMBURSEMENT	0	7500	7500
		93-ELECTRICITY CHARGES	20540	0	20540
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1844530	359305	2203835
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHER PUR TIABAN		1844530	359305	2203835
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SWAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3670500	736114	4406614
		02-WAGES	28622	6102	34724
		13-OFFICE EXPENSES	6000	0	6000
		91-MEDICAL REIMBURSEMENT	0	24000	24000
		93-ELECTRICITY CHARGES	0	3210	3210
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3705122	769426	4474548
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SWAR		3705122	769426	4474548
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	634332	84382	718714
		25-CLOTHING AND TENTAGE	0	1500000	1500000
		30-OTHER CONTRACTUAL SERVICES	1350000	0	1350000
		91-MEDICAL REIMBURSEMENT	0	12634	12634
		93-ELECTRICITY CHARGES	101640	0	101640
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2085972	1597016	3682988

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN	2085972	1597016	3682988
	01-SALARIES	14060488	3944168	18004656
	02-WAGES	10840	0	10840
	13-OFFICE EXPENSES	16000	0	16000
	31-GRANTS-IN-AID (SALARY)	210000000	0	210000000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDIAN Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	125220	8580	133800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	224212548	3952748	228165296
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDA	224212548	3952748	228165296
	01-SALARIES	2587270	526529	3113799
	13-OFFICE EXPENSES	5000	5000	10000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANGORI Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	0	27480	27480
	93-ELECTRICITY CHARGES	3960	0	3960
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2596230	559009	3155239
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDIAN	2596230	559009	3155239
	01-SALARIES	444846	0	444846

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TODARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	0	1717275	1717275
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANGORI		444846	1717275	2162121
			444846	1717275	2162121
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAGHE WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	1370924	276234	1647158
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TODARPUR	13-OFFICE EXPENSES	0	6000	6000
		93-ELECTRICITY CHARGES	0	20860	20860
			1370924	303094	1674018
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABOHAR, ACCHA-RHIKKI FAZILKA	TOTAL FOR MH- 2202-GENERAL EDUCATION		1370924	303094	1674018
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAGHE WALA	01-SALARIES	1034799	0	1034799
		13-OFFICE EXPENSES	6000	0	6000
		91-MEDICAL REIMBURSEMENT	0	10235	10235
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABOHAR, ACCHA-RHIKKI FAZILKA	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	14270	0	14270
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAGHE WALA		1055069	10235	1065304
			1055069	10235	1065304

Major Head- 2202-GENERAL EDUCATION				
	91-MEDICAL REIMBURSEMENT	0	31910	31910
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	31910	31910
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABOHAR, ACCHA-RHIKKI FAZILKA		0	31910	31910
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAM WALA, BAGHA PURANA MOGA				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	53-MAJOR WORKS	16319050	3150000	19469050
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		16319050	3150000	19469050
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAM WALA, BAGHA PURANA MOGA		16319050	3150000	19469050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADERPUR, BUDHLADHA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	577290	715322	1292612
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	10277	0	10277
TOTAL FOR MH- 2202-GENERAL EDUCATION		592567	715322	1307889

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANARSI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADERPUR, BUDHLADHA MANSA	592567	715322	1307889
	01-SALARIES	2618768	542271	3161039
	91-MEDICAL REIMBURSEMENT	30173	11475	41648
	93-ELECTRICITY CHARGES	28450	0	28450
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2677391	553746	3231137
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANARSI SANGRUR	2677391	553746	3231137
	01-SALARIES	2294380	459814	2754194
	13-OFFICE EXPENSES	5000	0	5000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIYASPURA LUDHIANA Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 2202-GENERAL EDUCATION	2299380	459814	2759194
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA MOGA	2299380	459814	2759194
	53-MAJOR WORKS	53642540	2208750	55851290

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI, MANSA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	53642540	2208750	55851290
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIYASPURA LUDHIANA	53642540	2208750	55851290
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALIPUR, BUDHLADHA MANSA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	1626396	116356	1742752
	13-OFFICE EXPENSES	7845	0	7845
	93-ELECTRICITY CHARGES	23887	0	23887
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALIPUR, BUDHLADHA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1658128	116356	1774484
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI, MANSA MANSA	1658128	116356	1774484
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGHANIAN, BUDHLADHA MANSA	01-SALARIES	575644	103508	679152
	TOTAL FOR MH- 2202-GENERAL EDUCATION	575644	103508	679152
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALIPUR, BUDHLADHA MANSA	575644	103508	679152

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	119300	119300
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	119300	119300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGHANIAN, BUDHLADHA MANSA		0	119300	119300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BELUMAJRA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1352090	293579	1645669
	93-ELECTRICITY CHARGES	10000	0	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION		1362090	293579	1655669
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BELUMAJRA		1362090	293579	1655669
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHANRA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4372124	883064	5255188
	13-OFFICE EXPENSES	0	5500	5500
	93-ELECTRICITY CHARGES	1580	0	1580
TOTAL FOR MH- 2202-GENERAL EDUCATION		4373704	888564	5262268
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHANRA		4373704	888564	5262268
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHORE				

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3550158	714108	4264266
13-OFFICE EXPENSES	5500	0	5500
91-MEDICAL REIMBURSEMENT	0	32074	32074
93-ELECTRICITY CHARGES	5680	0	5680

TOTAL FOR MH- 2202-GENERAL EDUCATION	3561338	746182	4307520
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHORE	3561338	746182	4307520
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CHAURA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7660181	1545935	9206116
13-OFFICE EXPENSES	5500	0	5500

TOTAL FOR MH- 2202-GENERAL EDUCATION	7665681	1545935	9211616
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CHAURA	7665681	1545935	9211616
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KARIM NAGAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4974139	1003220	5977359
13-OFFICE EXPENSES	5500	0	5500
91-MEDICAL REIMBURSEMENT	229281	0	229281

TOTAL FOR MH- 2202-GENERAL EDUCATION	5208920	1003220	6212140
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHERI GANDIAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KARIM NAGAR	5208920	1003220	6212140
	01-SALARIES	4913180	988416	5901596
	91-MEDICAL REIMBURSEMENT	7109	0	7109
	93-ELECTRICITY CHARGES	1520	0	1520
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA MUKHMAILPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4921809	988416	5910225
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHERI GANDIAN	4921809	988416	5910225
	01-SALARIES	2076848	398250	2475098
	13-OFFICE EXPENSES	5500	0	5500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA PIPAL KHERI Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2092348	398250	2490598
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA MUKHMAILPUR	2092348	398250	2490598
	01-SALARIES	3997962	900696	4898658
	13-OFFICE EXPENSES	5500	0	5500

		91-MEDICAL REIMBURSEMENT	49953	0	49953
		93-ELECTRICITY CHARGES	5987	2263	8250
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4059402	902959	4962361
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA PIPAL KHERI		4059402	902959	4962361
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA RANNO KALAN Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3141252	634936	3776188
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3141252	634936	3776188
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA RANNO KALAN		3141252	634936	3776188
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA SEHAJPUR KALAN Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2699455	553788	3253243
		13-OFFICE EXPENSES	5500	0	5500
		91-MEDICAL REIMBURSEMENT	29455	0	29455
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2734410	553788	3288198
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA SEHAJPUR KALAN		2734410	553788	3288198
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA TUNGAN Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	2684190	462974	3147164
		13-OFFICE EXPENSES	5500	0	5500
		93-ELECTRICITY CHARGES	6400	670	7070
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2696090	463644	3159734
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA TUNGAN		2696090	463644	3159734
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR ALLOWAL Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1616989	289782	1906771
		13-OFFICE EXPENSES	5950	0	5950
		93-ELECTRICITY CHARGES	4490	0	4490
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1627429	289782	1917211
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR ALLOWAL		1627429	289782	1917211
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR BASSI GUJJRAN Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2383694	351240	2734934
		13-OFFICE EXPENSES	0	5950	5950
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2383694	357190	2740884
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR BASSI GUJJRAN		2383694	357190	2740884

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR CHANDPUR BELA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2626340	530187	3156527
		13-OFFICE EXPENSES	5950	5950	11900
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2632290	536137	3168427
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR CHANDPUR BELA		2632290	536137	3168427
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR FASSE Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2050158	410948	2461106
		13-OFFICE EXPENSES	11900	0	11900
		93-ELECTRICITY CHARGES	400	0	400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2062458	410948	2473406
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR FASSE		2062458	410948	2473406
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR GHABI MAJRA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2039050	409808	2448858
		13-OFFICE EXPENSES	0	11900	11900
		93-ELECTRICITY CHARGES	0	9770	9770
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2039050	431478	2470528

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDANPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR GHABI MAJRA	2039050	431478	2470528
	01-SALARIES	712860	142672	855532
	13-OFFICE EXPENSES	5950	5950	11900
	93-ELECTRICITY CHARGES	4950	410	5360
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDBARI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	723760	149032	872792
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDANPUR	723760	149032	872792
	01-SALARIES	5056646	1021407	6078053
	13-OFFICE EXPENSES	5950	5950	11900
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KHAD BATHLORE Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	0	3970	3970
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5062596	1031327	6093923
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDBARI	5062596	1031327	6093923
	01-SALARIES	1661155	332990	1994145
	13-OFFICE EXPENSES	11900	0	11900

TOTAL FOR MH- 2202-GENERAL EDUCATION		1673055	332990	2006045
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KHAD BATHLORE	1673055	332990	2006045
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KOTLA SARMUKH SINGH Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1729544	279312	2008856
	13-OFFICE EXPENSES	5950	5950	11900
	91-MEDICAL REIMBURSEMENT	0	6820	6820
	93-ELECTRICITY CHARGES	2680	0	2680
TOTAL FOR MH- 2202-GENERAL EDUCATION		1738174	292082	2030256
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KOTLA SARMUKH SINGH	1738174	292082	2030256
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR MENHANDALI KHURD Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2488390	501959	2990349
	13-OFFICE EXPENSES	5950	5950	11900
	93-ELECTRICITY CHARGES	5300	0	5300
TOTAL FOR MH- 2202-GENERAL EDUCATION		2499640	507909	3007549
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR MENHANDALI KHURD	2499640	507909	3007549

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR PIRTHIPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7176746	457754	7634500
		13-OFFICE EXPENSES	5900	0	5900
		93-ELECTRICITY CHARGES	1460	0	1460
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7184106	457754	7641860
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR PIRTHIPUR		7184106	457754	7641860
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR RAMPUR JHAJER					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2402230	481422	2883652
		13-OFFICE EXPENSES	5950	5950	11900
		93-ELECTRICITY CHARGES	11140	0	11140
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2419320	487372	2906692
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR RAMPUR JHAJER		2419320	487372	2906692
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR SANDHUAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1671570	337634	2009204
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1671570	337634	2009204

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR BASIARK Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR SANDHUAN	1671570	337634	2009204
	01-SALARIES	3339718	687678	4027396
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	54879	0	54879
	93-ELECTRICITY CHARGES	42050	0	42050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR GULARI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3446647	687678	4134325
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR BASIARK	3446647	687678	4134325
	01-SALARIES	2307282	466132	2773414
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2307282	466132	2773414
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR GULARI	2307282	466132	2773414
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR NAROMAJRA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	6211452	1264808	7476260
	93-ELECTRICITY CHARGES	24970	0	24970

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR RAMPUR CHANNA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6236422	1264808	7501230
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR NAROMAJRA	6236422	1264808	7501230
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR SIHAL Major Head- 2202-GENERAL EDUCATION	01-SALARIES	3303148	666600	3969748
	13-OFFICE EXPENSES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3313148	666600	3979748
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR RAMPUR CHANNA	3313148	666600	3979748
	01-SALARIES	8331201	1680560	10011761
	13-OFFICE EXPENSES	5000	0	5000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR TAKIPUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	0	20158	20158
	93-ELECTRICITY CHARGES	60050	0	60050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8396251	1700718	10096969
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR SIHAL	8396251	1700718	10096969

		01-SALARIES	2712298	548162	3260460
		13-OFFICE EXPENSES	5000	0	5000
		93-ELECTRICITY CHARGES	21350	0	21350
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2738648	548162	3286810
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR TAKIPUR		2738648	548162	3286810
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AIMA KALAN Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2120788	854996	2975784
		28-PROFESSIONAL SERVICES	29466	0	29466
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2150254	854996	3005250
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AIMA KALAN		2150254	854996	3005250
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AMMISHAH Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1184588	465786	1650374
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1184588	465786	1650374
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AMMISHAH		1184588	465786	1650374
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHAGGUPUR Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	338872	284440	623312
		93-ELECTRICITY CHARGES	7442	0	7442
	TOTAL FOR MH- 2202-GENERAL EDUCATION		346314	284440	630754
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHAGGUPUR		346314	284440	630754
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHOJIAN Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2437020	754230	3191250
		13-OFFICE EXPENSES	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2442020	754230	3196250
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHOJIAN		2442020	754230	3196250
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHEEMA KALAN Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	541522	0	541522
	TOTAL FOR MH- 2202-GENERAL EDUCATION		541522	0	541522
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHEEMA KALAN		541522	0	541522
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHHINA BIDHI CHAND Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHUNG Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1818611	2174691	3993302
		91-MEDICAL REIMBURSEMENT	45793	0	45793
		93-ELECTRICITY CHARGES	1790	0	1790
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1866194	2174691	4040885
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHHINA BIDHI CHAND		1866194	2174691	4040885
		01-SALARIES	1177184	0	1177184
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1177184	0	1177184
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHUNG		1177184	0	1177184
	DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DALL Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	2618488	0	2618488
		93-ELECTRICITY CHARGES	26810	0	26810
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2645298	0	2645298
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DALL		2645298	0	2645298
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DUHAL KOHNA Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JEOBALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3274216	0	3274216
		13-OFFICE EXPENSES	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3279216	0	3279216
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DUHAL KOHNA		3279216	0	3279216
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JHUGGIAN NATHA SINGH Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1416000	289509	1705509
		13-OFFICE EXPENSES	5000	0	5000
		93-ELECTRICITY CHARGES	20635	0	20635
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1441635	289509	1731144
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JHUGGIAN NATHA SINGH Major Head- 2202-GENERAL EDUCATION			1441635	289509	1731144
		01-SALARIES	2099513	282868	2382381
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2099513	282868	2382381
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JHUGGIAN NATHA SINGH		2099513	282868	2382381

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JOHAL DHAI WALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6546616	775280	7321896
13-OFFICE EXPENSES	5000	5150	10150
91-MEDICAL REIMBURSEMENT	24906	0	24906
93-ELECTRICITY CHARGES	36970	0	36970
TOTAL FOR MH- 2202-GENERAL EDUCATION	6613492	780430	7393922
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JOHAL DHAI WALA	6613492	780430	7393922

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KAD GILL
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	76522	212068	288590
TOTAL FOR MH- 2202-GENERAL EDUCATION	76522	212068	288590
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KAD GILL	76522	212068	288590

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALE
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	517386	692562	1209948
TOTAL FOR MH- 2202-GENERAL EDUCATION	517386	692562	1209948

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALIA SANKATRA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALE	517386	692562	1209948
	01-SALARIES	13083071	2186479	15269550
	13-OFFICE EXPENSES	15000	0	15000
	91-MEDICAL REIMBURSEMENT	0	5069	5069
	93-ELECTRICITY CHARGES	40348	50812	91160
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAIR DIN KE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13138419	2242360	15380779
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALIA SANKATRA	13138419	2242360	15380779
	01-SALARIES	580887	2762611	3343498
	91-MEDICAL REIMBURSEMENT	14714	0	14714
	TOTAL FOR MH- 2202-GENERAL EDUCATION	595601	2762611	3358212
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAN CHHAPRI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAIR DIN KE	595601	2762611	3358212
	01-SALARIES	528260	19900	548160
	93-ELECTRICITY CHARGES	79280	8190	87470

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KOTLI WASAWA SINGH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	607540	28090	635630
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAN CHHAPRI	607540	28090	635630
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LAKHNA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	1006156	604482	1610638
	91-MEDICAL REIMBURSEMENT	0	96875	96875
	93-ELECTRICITY CHARGES	3648	0	3648
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LAKHNA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1009804	701357	1711161
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KOTLI WASAWA SINGH	1009804	701357	1711161
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LALU GHUMMAN Major Head- 2202-GENERAL EDUCATION	01-SALARIES	53124	0	53124
	TOTAL FOR MH- 2202-GENERAL EDUCATION	53124	0	53124
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LAKHNA	53124	0	53124
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LALU GHUMMAN Major Head- 2202-GENERAL EDUCATION	01-SALARIES	2876274	585780	3462054

		02-WAGES	9954	8560	18514
		13-OFFICE EXPENSES	5000	0	5000
		93-ELECTRICITY CHARGES	11500	0	11500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2902728	594340	3497068
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LALU GHUMMAN		2902728	594340	3497068
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN MASTGARH Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2748618	0	2748618
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2748618	0	2748618
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN MASTGARH		2748618	0	2748618
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN NANDPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2821559	445660	3267219
		13-OFFICE EXPENSES	5000	0	5000
		91-MEDICAL REIMBURSEMENT	0	164187	164187
		93-ELECTRICITY CHARGES	5710	3200	8910
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2832269	613047	3445316
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN NANDPUR		2832269	613047	3445316

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PAHUWIND					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1195518	832286	2027804
		28-PROFESSIONAL SERVICES	0	30000	30000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1195518	862286	2057804
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PAHUWIND		1195518	862286	2057804
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PHELOKE					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	0	3096022	3096022
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	3096022	3096022
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PHELOKE		0	3096022	3096022
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURIWALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2345694	3107862	5453556
		13-OFFICE EXPENSES	8000	0	8000
		91-MEDICAL REIMBURSEMENT	0	1500	1500
		93-ELECTRICITY CHARGES	0	20188	20188
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2353694	3129550	5483244

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SAIDPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURIWALA	2353694	3129550	5483244
	01-SALARIES	695772	0	695772
	TOTAL FOR MH- 2202-GENERAL EDUCATION	695772	0	695772
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SHEIKH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SAIDPUR	695772	0	695772
	01-SALARIES	84382	0	84382
	TOTAL FOR MH- 2202-GENERAL EDUCATION	84382	0	84382
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ULADNI, BALACHOUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SHEIKH	84382	0	84382
	01-SALARIES	2103090	421994	2525084
	13-OFFICE EXPENSES	0	6000	6000
TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	0	11050	11050
		2103090	439044	2542134

Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

53-MAJOR WORKS 14187014 0 14187014

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE 14187014 0 14187014

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, ULADNI,
BALACHOUR NAWANSHAHAR 16290104 439044 16729148

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL,JAGATPURA KALAN,
GURDASPUR JAGATPUR KALAN

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 7038442 1419964 8458406

02-WAGES 30221 5537 35758

13-OFFICE EXPENSES 5400 0 5400

91-MEDICAL REIMBURSEMENT 0 30632 30632

93-ELECTRICITY CHARGES 13920 5288 19208

TOTAL FOR MH- 2202-GENERAL
EDUCATION 7087983 1461421 8549404

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL,JAGATPURA
KALAN, GURDASPUR JAGATPUR KALAN 7087983 1461421 8549404

DDO- HEADMASTER GOVERNMENT
SENIOR SECONDARY SCHOOL
CHAKERIAN

Major Head- 2202-GENERAL EDUCATION

01-SALARIES 5272340 1038220 6310560

13-OFFICE EXPENSES 5000 0 5000

DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL HIRKE Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	11920	3080	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5289260	1041300	6330560
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL CHAKERIAN		5289260	1041300	6330560
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL MAUJIA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2086025	1075856	3161881
		13-OFFICE EXPENSES	5000	5000	10000
		91-MEDICAL REIMBURSEMENT	42258	0	42258
		93-ELECTRICITY CHARGES	0	340	340
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL MAUJIA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		2133283	1081196	3214479
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL HIRKE		2133283	1081196	3214479
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL MAUJIA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2603600	522696	3126296
		13-OFFICE EXPENSES	0	5000	5000
		93-ELECTRICITY CHARGES	3840	3640	7480
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2607440	531336	3138776
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL MAUJIA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL MAUJIA		2607440	531336	3138776

DDO- HEADMASTER GOVT HIGH SCHOO,
KHALASPUR, FATEHGARH KHALASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3377344	681072	4058416
13-OFFICE EXPENSES	5000	0	5000
93-ELECTRICITY CHARGES	0	1780	1780
TOTAL FOR MH- 2202-GENERAL EDUCATION	3382344	682852	4065196
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOO, KHALASPUR, FATEHGARH KHALASPUR	3382344	682852	4065196

DDO- HEADMASTER GOVT HIGH SCHOOL
,KOTHE NATHA SING, BATHINDA KOTHE
NATHA SINGH
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	19676721	4426062	24102783
13-OFFICE EXPENSES	28000	3000	31000
25-CLOTHING AND TENTAGE	0	99000	99000
91-MEDICAL REIMBURSEMENT	29754	0	29754
93-ELECTRICITY CHARGES	88610	0	88610
TOTAL FOR MH- 2202-GENERAL EDUCATION	19823085	4528062	24351147
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA KOTHE NATHA SINGH	19823085	4528062	24351147

DDO- HEADMASTER GOVT HIGH SCHOOL,
ANEKKOT ANEKKOT, GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6991190	1547294	8538484
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		02-WAGES	42356	18993	61349
		13-OFFICE EXPENSES	21170	0	21170
		91-MEDICAL REIMBURSEMENT	50302	0	50302
		93-ELECTRICITY CHARGES	30740	0	30740
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7135758	1566287	8702045
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, ANEKKOT ANEKKOT, GURDASPUR		7135758	1566287	8702045
DDO- HEADMASTER GOVT HIGH SCHOOL, ATHWAL ATHWAL, GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4216036	846676	5062712
		13-OFFICE EXPENSES	5400	0	5400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4221436	846676	5068112
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, ATHWAL ATHWAL, GURDASPUR		4221436	846676	5068112
DDO- HEADMASTER GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR BABA BAKLA,AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2805326	576432	3381758
		13-OFFICE EXPENSES	9200	0	9200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2814526	576432	3390958

DDO- HEADMASTER GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR BABRI NANGAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR BABA BAKLA,AMRITSAR	2814526	576432	3390958
	01-SALARIES	3929804	790708	4720512
	13-OFFICE EXPENSES	5400	0	5400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3935204	790708	4725912
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR BABRI NANGAL	3935204	790708	4725912
DDO- HEADMASTER GOVT HIGH SCHOOL, BADHATE, BARNALA BADHATE, BARNALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1834930	368924	2203854
	13-OFFICE EXPENSES	10000	0	10000
	93-ELECTRICITY CHARGES	57430	0	57430
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1902360	368924	2271284
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BADHATE, BARNALA BADHATE, BARNALA	1902360	368924	2271284
DDO- HEADMASTER GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR BANTHANWAL Major Head- 2202-GENERAL EDUCATION				

		01-SALARIES	7376594	1482072	8858666
		02-WAGES	25535	10223	35758
		13-OFFICE EXPENSES	0	10585	10585
		93-ELECTRICITY CHARGES	9140	3030	12170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7411269	1505910	8917179
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR BANTHANWAL		7411269	1505910	8917179
DDO- HEADMASTER GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA BEHMAN JASSA SING Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5596946	658940	6255886
		13-OFFICE EXPENSES	3000	0	3000
		91-MEDICAL REIMBURSEMENT	0	9850	9850
		93-ELECTRICITY CHARGES	1950	0	1950
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5601896	668790	6270686
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA BEHMAN JASSA SING		5601896	668790	6270686
DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA FAZILKA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2431812	491576	2923388
		13-OFFICE EXPENSES	5500	0	5500
		93-ELECTRICITY CHARGES	36970	0	36970

TOTAL FOR MH- 2202-GENERAL EDUCATION		2474282	491576	2965858
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA FAZILKA	2474282	491576	2965858
DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI, BARNALA BHAINI FATA, BARNALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2569348	515760	3085108
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	12000	0	12000
TOTAL FOR MH- 2202-GENERAL EDUCATION		2591348	515760	3107108
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI, BARNALA BHAINI FATA, BARNALA		2591348	515760	3107108
DDO- HEADMASTER GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA BURJ MANSA, BATHINDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3448757	691370	4140127
	13-OFFICE EXPENSES	3000	0	3000
	93-ELECTRICITY CHARGES	35950	0	35950
TOTAL FOR MH- 2202-GENERAL EDUCATION		3487707	691370	4179077
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA BURJ MANSA, BATHINDA		3487707	691370	4179077

DDO- HEADMASTER GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR CHAK NIDHANA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3030486	607966	3638452
		13-OFFICE EXPENSES	1656	0	1656
		91-MEDICAL REIMBURSEMENT	0	19302	19302
		93-ELECTRICITY CHARGES	7500	0	7500
TOTAL FOR MH- 2202-GENERAL EDUCATION			3039642	627268	3666910
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR CHAK NIDHANA			3039642	627268	3666910
DDO- HEADMASTER GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH CHATARPURA, FATEHGAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3118312	628070	3746382
		13-OFFICE EXPENSES	5100	0	5100
TOTAL FOR MH- 2202-GENERAL EDUCATION			3123412	628070	3751482
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH CHATARPURA, FATEHGAR			3123412	628070	3751482
DDO- HEADMASTER GOVT HIGH SCHOOL, DAL SINGH WALA, FARIDKOT DAL SINGH WALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4134222	829584	4963806
		91-MEDICAL REIMBURSEMENT	0	42773	42773

TOTAL FOR MH- 2202-GENERAL EDUCATION		4134222	872357	5006579
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DAL SINGH WALA, FARIDKOT DAL SINGH WALA	4134222	872357	5006579
DDO- HEADMASTER GOVT HIGH SCHOOL, DUGRI DUGRI, GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3211042	645886	3856928
	13-OFFICE EXPENSES	0	5400	5400
TOTAL FOR MH- 2202-GENERAL EDUCATION		3211042	651286	3862328
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DUGRI DUGRI, GURDASPUR		3211042	651286	3862328
DDO- HEADMASTER GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH GANDUAN KALAN Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2276271	352604	2628875
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	273208	0	273208
	93-ELECTRICITY CHARGES	2180	4800	6980
TOTAL FOR MH- 2202-GENERAL EDUCATION		2556659	357404	2914063
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH GANDUAN KALAN		2556659	357404	2914063

DDO- HEADMASTER GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR GUDAR PANJ GRAIN Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3035860	610262	3646122
TOTAL FOR MH- 2202-GENERAL EDUCATION		3035860	610262	3646122
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR GUDAR PANJ GRAIN		3035860	610262	3646122
DDO- HEADMASTER GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT HARIE WALA, FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3565536	716306	4281842
	91-MEDICAL REIMBURSEMENT	5862	0	5862
	93-ELECTRICITY CHARGES	4930	0	4930
TOTAL FOR MH- 2202-GENERAL EDUCATION		3576328	716306	4292634
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT HARIE WALA, FARIDKOT		3576328	716306	4292634
DDO- HEADMASTER GOVT HIGH SCHOOL, HAWELI HAWELI, GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5125342	1033342	6158684
	93-ELECTRICITY CHARGES	1890	0	1890
TOTAL FOR MH- 2202-GENERAL EDUCATION		5127232	1033342	6160574

DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR JHANDU WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, HAWELI HAWELI, GURDASPUR	5127232	1033342	6160574
DDO- HEADMASTER GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR JOGI CHEEMA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	8254958	1660766	9915724
	13-OFFICE EXPENSES	1302	1764	3066
	93-ELECTRICITY CHARGES	5660	8650	14310
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8261920	1671180	9933100
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR JHANDU WALA	8261920	1671180	9933100
DDO- HEADMASTER GOVT HIGH SCHOOL, KARIAL, AMRITSAR KARIAL, AMRITSAR	01-SALARIES	2981783	597938	3579721
	13-OFFICE EXPENSES	5400	0	5400
	93-ELECTRICITY CHARGES	11930	0	11930
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2999113	597938	3597051
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR JOGI CHEEMA	2999113	597938	3597051

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1902522	385270	2287792
TOTAL FOR MH- 2202-GENERAL EDUCATION		1902522	385270	2287792
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KARIAL, AMRITSAR KARIAL, AMRITSAR		1902522	385270	2287792
DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLA DOOM KOTLA DOOM, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	3153100	633970	3787070
	13-OFFICE EXPENSES	4600	4600	9200
	93-ELECTRICITY CHARGES	3341	0	3341
TOTAL FOR MH- 2202-GENERAL EDUCATION		3161041	638570	3799611
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLA DOOM KOTLA DOOM, AMRITSAR		3161041	638570	3799611
DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA KOTLI KHURD				
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	2441062	449734	2890796
	02-WAGES	14710	0	14710
	13-OFFICE EXPENSES	3000	0	3000
TOTAL FOR MH- 2202-GENERAL EDUCATION		2458772	449734	2908506

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA KOTLI KHURD		2458772	449734	2908506
DDO- HEADMASTER GOVT HIGH SCHOOL, LAPPO, FEROZPUR LAPPO, FEROZPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3290908	655014	3945922
	13-OFFICE EXPENSES	654	600	1254
	93-ELECTRICITY CHARGES	3140	0	3140
TOTAL FOR MH- 2202-GENERAL EDUCATION		3294702	655614	3950316
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, LAPPO, FEROZPUR LAPPO, FEROZPUR		3294702	655614	3950316
DDO- HEADMASTER GOVT HIGH SCHOOL, MAHAWA, AMRITSAR MAHAWA, AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2195429	443406	2638835
	13-OFFICE EXPENSES	4600	0	4600
TOTAL FOR MH- 2202-GENERAL EDUCATION		2200029	443406	2643435
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MAHAWA, AMRITSAR MAHAWA, AMRITSAR		2200029	443406	2643435
DDO- HEADMASTER GOVT HIGH SCHOOL, NOORPURA, FATEHGARH NOORPURA, FATEHGARH Major Head- 2202-GENERAL EDUCATION				

		01-SALARIES	3563798	718084	4281882
		13-OFFICE EXPENSES	5100	0	5100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3568898	718084	4286982
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, NOORPURA, FATEHGARH NOORPURA, FATEHGARH		3568898	718084	4286982
DDO- HEADMASTER GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA PHULLO KHARI Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3086642	621656	3708298
		13-OFFICE EXPENSES	3000	3000	6000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3089642	624656	3714298
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA PHULLO KHARI		3089642	624656	3714298
DDO- HEADMASTER GOVT HIGH SCHOOL, PINDI, FEROZEPUR PINDI, FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5827636	1181708	7009344
		13-OFFICE EXPENSES	2754	2700	5454
		93-ELECTRICITY CHARGES	8400	0	8400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5838790	1184408	7023198
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PINDI, FEROZEPUR PINDI, FEROZEPUR		5838790	1184408	7023198

DDO- HEADMASTER GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT PIPLI NAVIN Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5653302	1133984	6787286
		13-OFFICE EXPENSES	0	30000	30000
		93-ELECTRICITY CHARGES	2230	4243	6473
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5655532	1168227	6823759
DDO- HEADMASTER GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR QILA J S, AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT PIPLI NAVIN		5655532	1168227	6823759
		01-SALARIES	5299742	1040274	6340016
		13-OFFICE EXPENSES	9200	0	9200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5308942	1040274	6349216
DDO- HEADMASTER GOVT HIGH SCHOOL, RAILLON, FATEHGARH RAILLON, FATEHGARH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR QILA J S, AMRITSAR		5308942	1040274	6349216
		01-SALARIES	3194484	642848	3837332
		13-OFFICE EXPENSES	5000	0	5000
		93-ELECTRICITY CHARGES	5190	0	5190

	TOTAL FOR MH- 2202-GENERAL EDUCATION		3204674	642848	3847522
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, RAILLON, FATEHGARH RAILLON, FATEHGARH		3204674	642848	3847522
DDO- HEADMASTER GOVT HIGH SCHOOL, RUDALA, AMRITSAR RUDALA, AMRITSAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4044772	816275	4861047
		13-OFFICE EXPENSES	4600	4600	9200
		91-MEDICAL REIMBURSEMENT	0	43512	43512
		93-ELECTRICITY CHARGES	2790	0	2790
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4052162	864387	4916549
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, RUDALA, AMRITSAR RUDALA, AMRITSAR		4052162	864387	4916549
DDO- HEADMASTER GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT SADHANA WALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3799260	768728	4567988
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3799260	768728	4567988
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT SADHANA WALA		3799260	768728	4567988

DDO- HEADMASTER GOVT HIGH SCHOOL, SANGRAHOOR SANGRAHOOR FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5005580	1007896	6013476
		93-ELECTRICITY CHARGES	19130	0	19130
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5024710	1007896	6032606
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SANGRAHOOR SANGRAHOOR FARIDKOT		5024710	1007896	6032606
DDO- HEADMASTER GOVT HIGH SCHOOL, SURGHURI,FARIDKOT SURGHURI, FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4123980	829612	4953592
		13-OFFICE EXPENSES	14000	0	14000
		91-MEDICAL REIMBURSEMENT	0	18750	18750
		93-ELECTRICITY CHARGES	18080	6310	24390
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4156060	854672	5010732
DDO- HEADMASTER GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROZEPUR SWAYA TAI UTTAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SURGHURI,FARIDKOT SURGHURI, FARIDKOT		4156060	854672	5010732
		01-SALARIES	5292708	1074934	6367642
		13-OFFICE EXPENSES	1992	0	1992

		93-ELECTRICITY CHARGES	7000	0	7000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5301700	1074934	6376634
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROZEPUR SWAYA TAI UTTAR		5301700	1074934	6376634
DDO- HEADMASTER GOVT HIGH SCHOOL, THAKKAR SANDHU, GURDASPUR THAKKAR SANDHU GDS Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2708427	520594	3229021
		13-OFFICE EXPENSES	5400	0	5400
		91-MEDICAL REIMBURSEMENT	13650	0	13650
		93-ELECTRICITY CHARGES	8760	0	8760
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2736237	520594	3256831
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, THAKKAR SANDHU, GURDASPUR THAKKAR SANDHU GDS		2736237	520594	3256831
DDO- HEADMASTER GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR UDHANWAL Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2525120	506950	3032070
		13-OFFICE EXPENSES	5400	0	5400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2530520	506950	3037470
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR UDHANWAL		2530520	506950	3037470

DDO- HEADMASTER GOVT HIGH SCHOOL, UGGOKE, BARNALA UGGOKE, BARNALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4293160	864652	5157812
		02-WAGES	27095	5419	32514
		13-OFFICE EXPENSES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4330255	870071	5200326
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, UGGOKE, BARNALA UGGOKE, BARNALA		4330255	870071	5200326
DDO- HEADMASTER GOVT HIGH SCHOOL,BAMBIHA, BATHINDA BAMBIHA, BATHINDA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3323016	666954	3989970
		13-OFFICE EXPENSES	3000	0	3000
		91-MEDICAL REIMBURSEMENT	15374	64238	79612
		93-ELECTRICITY CHARGES	10980	0	10980
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3352370	731192	4083562
DDO- HEADMASTER GOVT HIGH SCHOOL,BHAI BAKHTAUR, BATHINDA BHAI BAKHTAUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,BAMBIHA, BATHINDA BAMBIHA, BATHINDA		3352370	731192	4083562
		01-SALARIES	1786986	1365525	3152511

DDO- HEADMASTER GOVT HIGH SCHOOL,CHACK SHARIF,GURDASPUR CHAK SHARIF Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		1786986	1365525	3152511
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,BHAI BAKHTAUR, BATHINDA BHAI BAKHTAUR		1786986	1365525	3152511
		01-SALARIES	3526766	709244	4236010
		02-WAGES	30219	5539	35758
DDO- HEADMASTER GOVT HIGH SCHOOL,DARAJ, BARNALA DARAJ, BARNALA Major Head- 2202-GENERAL EDUCATION		13-OFFICE EXPENSES	5400	0	5400
		91-MEDICAL REIMBURSEMENT	19615	0	19615
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3582000	714783	4296783
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,CHACK SHARIF,GURDASPUR CHAK SHARIF		3582000	714783	4296783
DDO- HEADMASTER GOVT HIGH SCHOOL,DARAJ, BARNALA DARAJ, BARNALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3998739	802570	4801309
		93-ELECTRICITY CHARGES	3100	0	3100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4001839	802570	4804409
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,DARAJ, BARNALA DARAJ, BARNALA		4001839	802570	4804409

DDO- HEADMASTER GOVT HIGH
SCHOOL,DEVI DAS PURA, AMRITSAR DEVI
DAS PURA, ASR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3683750	742538	4426288
13-OFFICE EXPENSES	4600	4600	9200
91-MEDICAL REIMBURSEMENT	0	53883	53883
TOTAL FOR MH- 2202-GENERAL EDUCATION	3688350	801021	4489371
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR DEVI DAS PURA, ASR	3688350	801021	4489371

DDO- HEADMASTER GOVT HIGH
SCHOOL,GURTHARI, BATHINDA
GURTHARI,BATHINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5857648	1522760	7380408
13-OFFICE EXPENSES	3000	0	3000
91-MEDICAL REIMBURSEMENT	57018	35373	92391
93-ELECTRICITY CHARGES	5050	0	5050
TOTAL FOR MH- 2202-GENERAL EDUCATION	5922716	1558133	7480849
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,GURTHARI, BATHINDA GURTHARI,BATHINDA	5922716	1558133	7480849

DDO- HEADMASTER GOVT HIGH
SCHOOL,HETAM PURA, AMRITSAR HETAM
PURA, AMRITSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	885000	183304	1068304
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DDO- HEADMASTER GOVT HIGH SCHOOL,JAFERKOT,AMRITSAR JAFERKOT, AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	4600	4600	9200
			889600	187904	1077504
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR				
	HETAM PURA, AMRITSAR		889600	187904	1077504
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	1789184	382608	2171792
			1789184	382608	2171792
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JAFERKOT,AMRITSAR				
	JAFERKOT, AMRITSAR		1789184	382608	2171792
DDO- HEADMASTER GOVT HIGH SCHOOL,JANGIANA, BARNALA JANGIANA, BARNALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2815212	561846	3377058
		13-OFFICE EXPENSES	10000	0	10000
		93-ELECTRICITY CHARGES	24870	7570	32440
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2850082	569416	3419498
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JANGIANA, BARNALA				
	JANGIANA, BARNALA		2850082	569416	3419498

DDO- HEADMASTER GOVT HIGH
SCHOOL,JUMLA MALKAN, BARNALA
JUMLA M ,BARNALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8753080	1749556	10502636
13-OFFICE EXPENSES	6100	3900	10000
91-MEDICAL REIMBURSEMENT	20832	0	20832
93-ELECTRICITY CHARGES	14326	23558	37884

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL,JUMLA MALKAN, BARNALA
JUMLA M ,BARNALA

8794338	1777014	10571352
8794338	1777014	10571352

DDO- HEADMASTER GOVT HIGH
SCHOOL,KAILE WANDER, BATHINDA
KAILE WANDER
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5923715	1193580	7117295
13-OFFICE EXPENSES	3000	0	3000
91-MEDICAL REIMBURSEMENT	0	231747	231747
93-ELECTRICITY CHARGES	12980	0	12980

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL,KAILE WANDER, BATHINDA
KAILE WANDER

5939695	1425327	7365022
5939695	1425327	7365022

DDO- HEADMASTER GOVT HIGH
SCHOOL,KAMASKE, AMRITSAR KAMASKE,
AMRITSAR
Major Head- 2202-GENERAL EDUCATION

		01-SALARIES	4114029	791488	4905517
		13-OFFICE EXPENSES	4600	4600	9200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4118629	796088	4914717
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KAMASKE, AMRITSAR KAMASKE, AMRITSAR		4118629	796088	4914717
DDO- HEADMASTER GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA KOTHE LAL, BATHINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17012127	2055510	19067637
		13-OFFICE EXPENSES	9000	0	9000
		25-CLOTHING AND TENTAGE	0	51600	51600
		91-MEDICAL REIMBURSEMENT	20469	0	20469
		93-ELECTRICITY CHARGES	14080	0	14080
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17055676	2107110	19162786
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA KOTHE LAL, BATHINDA		17055676	2107110	19162786
DDO- HEADMASTER GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR LAKHUWAL, AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2889210	579042	3468252
		13-OFFICE EXPENSES	4600	0	4600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2893810	579042	3472852

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR LAKHUWAL, AMRITSAR	2893810	579042	3472852
DDO- HEADMASTER GOVT HIGH SCHOOL,NANGAL, BARNALA NANGAL, BARNALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2802560	562964	3365524
	93-ELECTRICITY CHARGES	60000	0	60000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2862560	562964	3425524
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,NANGAL, BARNALA NANGAL, BARNALA	2862560	562964	3425524
DDO- HEADMASTER GOVT HIGH SCHOOL,PATTON, FATEHGARH PATTON, FATEHGARH Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2658874	534156	3193030
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	0	164646	164646
	93-ELECTRICITY CHARGES	54950	0	54950
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2718824	698802	3417626
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,PATTON, FATEHGARH PATTON, FATEHGARH	2718824	698802	3417626
DDO- HEADMASTER GOVT HIGH SCHOOL,SANGATPUR SANGATPUR, GURDASPUR				

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5488748	1105026	6593774
		02-WAGES	27695	8063	35758
		13-OFFICE EXPENSES	5400	0	5400
		91-MEDICAL REIMBURSEMENT	48559	0	48559
TOTAL FOR MH- 2202-GENERAL EDUCATION			5570402	1113089	6683491
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SANGATPUR SANGATPUR, GURDASPUR			5570402	1113089	6683491
DDO- HEADMASTER GOVT HIGH SCHOOL,SIDHANA, BATHINDA SIDHANA, BATHINDA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2811284	566344	3377628
		13-OFFICE EXPENSES	2500	0	2500
		93-ELECTRICITY CHARGES	50960	0	50960
TOTAL FOR MH- 2202-GENERAL EDUCATION			2864744	566344	3431088
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SIDHANA, BATHINDA SIDHANA, BATHINDA			2864744	566344	3431088
DDO- HEADMASTER GOVT HIGH SCHOOL,SOURRIAN SOURRIAN, AMRITSAR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	879636	179268	1058904
		13-OFFICE EXPENSES	4600	4600	9200
TOTAL FOR MH- 2202-GENERAL EDUCATION			884236	183868	1068104

DDO- HEADMASTER GOVT HIGH SCHOOL,TARKHANWALA, BATHINDA TARKHANWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SOURRIAN SOURRIAN, AMRITSAR	884236	183868	1068104
	01-SALARIES	3259435	654130	3913565
	13-OFFICE EXPENSES	3000	0	3000
	91-MEDICAL REIMBURSEMENT	5485	0	5485
	93-ELECTRICITY CHARGES	1820	0	1820
DDO- HEADMASTER GOVT HIGH SCHOOL,TATLEY TATLEY, GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3269740	654130	3923870
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,TARKHANWALA, BATHINDA TARKHANWALA	3269740	654130	3923870
	01-SALARIES	2705190	542276	3247466
	13-OFFICE EXPENSES	5400	0	5400
	91-MEDICAL REIMBURSEMENT	15510	0	15510
	93-ELECTRICITY CHARGES	20487	0	20487
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2746587	542276	3288863
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,TATLEY TATLEY, GURDASPUR	2746587	542276	3288863

DDO- HEADMASTER GOVT. HIGH SCHOOL KOT GURU, BATHINDA KOT GURU Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3298962	665326	3964288
		13-OFFICE EXPENSES	3000	0	3000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3301962	665326	3967288
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL KOT GURU, BATHINDA KOT GURU		3301962	665326	3967288
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR AMRITSAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2042120	410500	2452620
		13-OFFICE EXPENSES	9200	0	9200
		93-ELECTRICITY CHARGES	35670	0	35670
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2086990	410500	2497490
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAG DOGRA AJNALA, AMRITSAR Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR AMRITSAR		2086990	410500	2497490
		53-MAJOR WORKS	72392734	0	72392734

DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA MUKATSAR	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	72392734	0	72392734
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAG DOGRA AJNALA, AMRITSAR	72392734	0	72392734
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5269940	1061894	6331834
	13-OFFICE EXPENSES	4000	0	4000
	91-MEDICAL REIMBURSEMENT	13217	0	13217
	93-ELECTRICITY CHARGES	4990	0	4990
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5292147	1061894	6354041
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA MUKATSAR	5292147	1061894	6354041
DDO- HEADMASTER GOVT. HIGH SCHOOL,DALLA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4148452	834246	4982698
	02-WAGES	60443	11073	71516
	13-OFFICE EXPENSES	5400	0	5400
	91-MEDICAL REIMBURSEMENT	23207	0	23207
	93-ELECTRICITY CHARGES	44980	5020	50000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4282482	850339	5132821

DDO- HEADMASTER GOVT. HIGH SCHOOL. MOUR MANDI TALW. SABO, BATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,DALLA GURDASPUR	4282482	850339	5132821
	01-SALARIES	1920022	1890016	3810038
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1920022	1890016	3810038
DDO- HEADMASTER GOVT. HIGH. SCHOOL, JANDU SINGHA JALANDHAR Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL. MOUR MANDI TALW. SABO, BATHINDA	1920022	1890016	3810038
	52-MACHINERY AND EQUIPMENTS	1599360	0	1599360
	53-MAJOR WORKS	23990751	0	23990751
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	25590111	0	25590111
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, JANDU SINGHA JALANDHAR	25590111	0	25590111
DDO- KANYA VIDYALAYA KANYA VIDYALAYA, GARHSHANKAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	214461	0	214461

DDO- MANAGER LAJPAT RAI HIGH SCHOOL, BASSI PATHALA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		214461	0	214461
	TOTAL FOR DDO- KANYA VIDYALAYA KANYA VIDYALAYA, GARHSHANKAR HOSHIARPUR		214461	0	214461
DDO- MANAGER LAJPAT RAI KANYA VIDHYALAYA, JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	207109	0	207109
	TOTAL FOR MH- 2202-GENERAL EDUCATION		207109	0	207109
	TOTAL FOR DDO- MANAGER LAJPAT RAI HIGH SCHOOL, BASSI PATHALA FATEHGARH SAHIB		207109	0	207109
		31-GRANTS-IN-AID (SALARY)	0	383421	383421
DDO- MANAGER N.M. JAIN MODEL HIGH SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	383421	383421
	TOTAL FOR DDO- MANAGER LAJPAT RAI KANYA VIDHYALAYA, JAGROAN LUDHIANA		0	383421	383421
		31-GRANTS-IN-AID (SALARY)	2223739	3483785	5707524
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2223739	3483785	5707524

DDO- PRINCIPAL (SPORTS SCHOOL) GOVERNMENT SPORTS SCHOOL, GHUDA, BATHINDA GHUDDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- MANAGER N.M. JAIN MODEL HIGH SCHOOL LUDHIANA	2223739	3483785	5707524
	01-SALARIES	1787024	372798	2159822
	13-OFFICE EXPENSES	3000	0	3000
	91-MEDICAL REIMBURSEMENT	0	25030	25030
DDO- S.D.O. DISTT. EDUCATION OFFICER, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1790024	397828	2187852
	TOTAL FOR DDO- PRINCIPAL (SPORTS SCHOOL) GOVERNMENT SPORTS SCHOOL, GHUDA, BATHINDA GHUDDA	1790024	397828	2187852
	01-SALARIES	7620376	1386004	9006380
	11-DOMESTIC TRAVEL EXPENSES	4000	0	4000
DDO- SECRETARY CORRESPONDENT DURGA BAL VIDYA MANDIR MIDDLE SCHOOL, RAJPURA PATIALA	13-OFFICE EXPENSES	29943	0	29943
	91-MEDICAL REIMBURSEMENT	91733	0	91733
	92-TELEPHONE	5040	825	5865
	93-ELECTRICITY CHARGES	34300	10610	44910
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7785392	1397439	9182831
	TOTAL FOR DDO- S.D.O. DISTT. EDUCATION OFFICER, PATIALA PATIALA	7785392	1397439	9182831

Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1119729	194128	1313857
TOTAL FOR MH- 2202-GENERAL EDUCATION		1119729	194128	1313857
TOTAL FOR DDO- SECRETARY CORRESPONDENT DURGA BAL VIDYA MANDIR MIDDLE SCHOOL, RAJPURA PATIALA		1119729	194128	1313857
DDO- SUB DIVISIONAL MAGISTRATE MAJITHA AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	600000	0	600000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		600000	0	600000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MAJITHA AMRITSAR		600000	0	600000
DDO- THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT INFORMATION AND COMMUNICATION TECHNOLOLY MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	2300783594	460030067	2760813661
TOTAL FOR MH- 2202-GENERAL EDUCATION		2300783594	460030067	2760813661
TOTAL FOR DDO- THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT INFORMATION AND COMMUNICATION TECHNOLOLY MOHALI		2300783594	460030067	2760813661
TOTAL FOR CCO- DIRECTOR, PUBLIC INSTRUCTION, SCHOOL PUNJAB		8426486818	1805169004	10231655822

CCO- DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY) PUNJAB DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL, DIAN NAGAR GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	02-WAGES	0	5537	5537
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	5537	5537
TOTAL FOR DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL, DIAN NAGAR GURDASPUR		0	5537	5537
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	688559701	135003896	823563597
	02-WAGES	901026	99304	1000330
	13-OFFICE EXPENSES	580210	97740	677950
	91-MEDICAL REIMBURSEMENT	3694853	219198	3914051
	93-ELECTRICITY CHARGES	1824329	59488	1883817
TOTAL FOR MH- 2202-GENERAL EDUCATION		695560119	135479626	831039745
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	20332	32497	52829
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20332	32497	52829

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL GURDASPUR	695580451	135512123	831092574
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	18960890	3791399	22752289
	02-WAGES	15824	0	15824
	13-OFFICE EXPENSES	15770	0	15770
	91-MEDICAL REIMBURSEMENT	21728	0	21728
	93-ELECTRICITY CHARGES	24853	0	24853
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	19039065	3791399	22830464
DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL, BATALA GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	47388	0	47388
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47388	0	47388
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA GURDASPUR	19086453	3791399	22877852
Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	5400	0	5400
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5400	0	5400

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	112131	0	112131
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		112131	0	112131
TOTAL FOR DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL, BATALA GURDASPUR		117531	0	117531
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BABEWALI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9831070	1839664	11670734
	13-OFFICE EXPENSES	21170	0	21170
	93-ELECTRICITY CHARGES	18290	0	18290
TOTAL FOR MH- 2202-GENERAL EDUCATION		9870530	1839664	11710194
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	81832	0	81832
	91-MEDICAL REIMBURSEMENT	41780	0	41780
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		123612	0	123612
TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BABEWALI GURDASPUR		9994142	1839664	11833806
DDO- A.O. FOR DISTT. EDUCATION OFFICER (S) DISTT. EDUCATION OFFICER (S), KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	0	571728	571728

DDO- ADMINISTRATIVE OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (S) JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	571728	571728
	TOTAL FOR DDO- A.O. FOR DISTT. EDUCATION OFFICER (S) DISTT. EDUCATION OFFICER (S), KAPURTHALA KAPURTHALA		0	571728	571728
DDO- BLOCK PRIMARY EDUCATION OFFICER GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	10798937	0		10798937
	31-GRANTS-IN-AID (SALARY)	76366454	15112953		91479407
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	87165391	15112953		102278344
	TOTAL FOR DDO- ADMINISTRATIVE OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (S) JALANDHAR	87165391	15112953		102278344
	01-SALARIES	72514206	14522096		87036302
	02-WAGES	23888	5972		29860
	91-MEDICAL REIMBURSEMENT	252074	0		252074
	93-ELECTRICITY CHARGES	226560	0		226560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	73016728	14528068		87544796

		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	999757	0	999757
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1199757	0	1199757
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A HOSHIARPUR		74216485	14528068	88744553
DDO- CORRESPONDENT HINDU PUTRI PATHSHALA GOVT. HIGH SCHOOL KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	0	6411419	6411419
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	6411419	6411419
	TOTAL FOR DDO- CORRESPONDENT HINDU PUTRI PATHSHALA GOVT. HIGH SCHOOL KAPURTHALA		0	6411419	6411419
DDO- CORRESPONDENT KHALSA AMARJIT HIGH SCHOOL, KAPURTHALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	0	3043755	3043755
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	3043755	3043755
	TOTAL FOR DDO- CORRESPONDENT KHALSA AMARJIT HIGH SCHOOL, KAPURTHALA KAPURTHALA		0	3043755	3043755
DDO- CORRESPONDENT PUBLIC GIRLS HIGH SCHOOL, OLD RAJPURA PATIALA					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6027992	0	6027992
		31-GRANTS-IN-AID (SALARY)	1972732	316721	2289453
TOTAL FOR MH- 2202-GENERAL EDUCATION			8000724	316721	8317445
TOTAL FOR DDO- CORRESPONDENT PUBLIC GIRLS HIGH SCHOOL, OLD RAJPURA PATIALA			8000724	316721	8317445
DDO- CORRESPONDENT PUBLIC HIGH SCHOOL, PANSHTA NARUD KAPURTHALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	54511	0	54511
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			54511	0	54511
TOTAL FOR DDO- CORRESPONDENT PUBLIC HIGH SCHOOL, PANSHTA NARUD KAPURTHALA			54511	0	54511
DDO- CORRESPONDENT S.N.A.S. HIGHER SECONDARY SCHOOL, MANDI GOBINDGARH FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	0	668185	668185
TOTAL FOR MH- 2202-GENERAL EDUCATION			0	668185	668185
TOTAL FOR DDO- CORRESPONDENT S.N.A.S. HIGHER SECONDARY SCHOOL, MANDI GOBINDGARH FATEHGARH SAHIB			0	668185	668185

DDO- DCFA, DIRECTOR PUBLIC
INSTRUCTION (SE) PUNJAB PSEB
COMPLEX, PHASE 8 MOHALI MOHALI
Major Head- 2202-GENERAL EDUCATION

18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	10752	0	10752
34-SCHOLARSHIPS STIPENDS	114281000	0	114281000
50-OTHER CHARGES	78478000	0	78478000
TOTAL FOR MH- 2202-GENERAL EDUCATION	192769752	0	192769752
TOTAL FOR DDO- DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB PSEB COMPLEX, PHASE 8 MOHALI MOHALI	192769752	0	192769752

DDO- DIRECTOR PUBLIC INSTRUCTIONS
(SECONDARY EDUCATION) DIRECTOR
PUBLIC INSTRUCTIONS (SECONDARY
EDUCATION MOHALI
Major Head- 2202-GENERAL EDUCATION

50-OTHER CHARGES	9282102	9906985	19189087
TOTAL FOR MH- 2202-GENERAL EDUCATION	9282102	9906985	19189087
TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION) DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION MOHALI	9282102	9906985	19189087

DDO- DISTRICT EDUCATION OFFICER (S)
DISTRICT EDUCATION OFFICER (S),
SANGRUR SANGRUR
Major Head- 2202-GENERAL EDUCATION

		01-SALARIES	10113454	1831073	11944527
		11-DOMESTIC TRAVEL EXPENSES	0	33970	33970
		13-OFFICE EXPENSES	5656	3000	8656
		25-CLOTHING AND TENTAGE	0	9404425	9404425
		30-OTHER CONTRACTUAL SERVICES	36051506	9000	36060506
		31-GRANTS-IN-AID (SALARY)	7815638	223628	8039266
		47-HIRING OF TRANSPORT VEHICLES	806678	0	806678
		93-ELECTRICITY CHARGES	90727	0	90727
	TOTAL FOR MH- 2202-GENERAL EDUCATION		54883659	11505096	66388755
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		53-MAJOR WORKS	0	36702342	36702342
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	36702342	36702342
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S), SANGRUR SANGRUR		54883659	48207438	103091097
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) BARNALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	70680	0	70680
		06-SOCIAL ASSISTANCE	10321500	0	10321500
		91-MEDICAL REIMBURSEMENT	554921	592834	1147755
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10947101	592834	11539935

DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) BARNALA	10947101	592834	11539935
	91-MEDICAL REIMBURSEMENT	23777	132262	156039
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23777	132262	156039
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), JALANDHAR JALANDHAR	23777	132262	156039
	91-MEDICAL REIMBURSEMENT	114213	500	114713
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	114213	500	114713
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), MANSA MANSA	114213	500	114713

DDO- DISTRICT EDUCATION OFFICER
(SECONDARY) DISTRICT EDUCATION
OFFICER (SECONDARY), ROPAR ROPAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	91-MEDICAL REIMBURSEMENT	74536	20937	95473
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74536	20937	95473
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), ROPAR ROPAR		74536	20937	95473

DDO- DISTRICT EDUCATION OFFICER
(SECONDARY) ROPAR ROPAR
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	9753761	2150615	11904376
	13-OFFICE EXPENSES	7000	3000	10000
	21-SUPPLIES AND MATERIALS	1203014	0	1203014
	25-CLOTHING AND TENTAGE	5646000	0	5646000
	30-OTHER CONTRACTUAL SERVICES	14301265	0	14301265
	31-GRANTS-IN-AID (SALARY)	1076150	5376444	6452594
	47-HIRING OF TRANSPORT VEHICLES	803833	480000	1283833
	91-MEDICAL REIMBURSEMENT	73759	75347	149106
	93-ELECTRICITY CHARGES	108712	0	108712
TOTAL FOR MH- 2202-GENERAL EDUCATION		32973494	8085406	41058900
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) ROPAR ROPAR		32973494	8085406	41058900

DDO- DISTRICT EDUCATION OFFICER (SS)
MOHALI MOHALI

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- DISTRICT EDUCATION
OFFICER (SS) MOHALI MOHALI

DDO- DISTRICT EDUCATION OFFICER
DISTRICT EDUCATION OFFICER
(SECONDARY), PATIALA PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

04-PENSIONARY CHARGES	3581391	3545318	7126709
	3581391	3545318	7126709
01-SALARIES	8050307	1441209	9491516
13-OFFICE EXPENSES	9142	0	9142
25-CLOTHING AND TENTAGE	7520200	2504000	10024200
30-OTHER CONTRACTUAL SERVICES	10238643	0	10238643
31-GRANTS-IN-AID (SALARY)	651030	181753290	182404320
47-HIRING OF TRANSPORT VEHICLES	1055416	277440	1332856
93-ELECTRICITY CHARGES	102362	33324	135686
	27627100	186009263	213636363
	31208491	189554581	220763072
91-MEDICAL REIMBURSEMENT	598433	0	598433
	598433	0	598433
52-MACHINERY AND EQUIPMENTS	511988	0	511988
53-MAJOR WORKS	33163160	0	33163160

DDO- DISTRICT EDUCATION OFFICER SECONDARY EDU. AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	33675148	0	33675148
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SECONDARY), PATIALA PATIALA	34273581	0	34273581
DDO- DISTRICT EDUCATION OFFICER(SECONDARY) D.E.O.,(SECONDARY),SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	334176	99810	433986
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	334176	99810	433986
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER SECONDARY EDU. AMRITSAR	334176	99810	433986
	91-MEDICAL REIMBURSEMENT	0	189355	189355
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	189355	189355
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SECONDARY) D.E.O.,(SECONDARY),SANGRUR SANGRUR	0	189355	189355

DDO- DISTRICT EDUCATION
OFFICER(SECONDARY) DISTRICT
EDUCATION OFFICER(SECONDARY)
BARNALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7507912	1610384	9118296
11-DOMESTIC TRAVEL EXPENSES	0	7840	7840
13-OFFICE EXPENSES	102563	14620	117183
25-CLOTHING AND TENTAGE	2415200	592200	3007400
30-OTHER CONTRACTUAL SERVICES	7633969	0	7633969
31-GRANTS-IN-AID (SALARY)	1837577	2420021	4257598
47-HIRING OF TRANSPORT VEHICLES	418560	120000	538560
91-MEDICAL REIMBURSEMENT	153068	0	153068
93-ELECTRICITY CHARGES	123142	12964	136106
TOTAL FOR MH- 2202-GENERAL EDUCATION	20191991	4778029	24970020
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SECONDARY) DISTRICT EDUCATION OFFICER(SECONDARY) BARNALA	20191991	4778029	24970020

DDO- DISTRICT EDUCATION OFFICER,
(SECONDARY)
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	109880839	21952616	131833455
02-WAGES	123880	24776	148656
13-OFFICE EXPENSES	9490	135000	144490
25-CLOTHING AND TENTAGE	6697000	4493200	11190200
30-OTHER CONTRACTUAL SERVICES	17416088	0	17416088
31-GRANTS-IN-AID (SALARY)	3089601	8215648	11305249
47-HIRING OF TRANSPORT VEHICLES	4671471	0	4671471

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	689091	187955	877046
		93-ELECTRICITY CHARGES	230000	8850	238850
			142807460	35018045	177825505
DDO- GOVERNMENT HIGH SCHOOL BUKANWALA MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT EDUCATION OFFICER, (SECONDARY)	91-MEDICAL REIMBURSEMENT	565235	0	565235
			565235	0	565235
			143372695	35018045	178390740
DDO- GOVERNMENT HIGH SCHOOL DUNE KE MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL BUKANWALA MOGA	01-SALARIES	5138684	1038992	6177676
		13-OFFICE EXPENSES	5000	0	5000
		93-ELECTRICITY CHARGES	3730	0	3730
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		5147414	1038992	6186406
			5147414	1038992	6186406
			9100457	1867494	10967951

DDO- GOVERNMENT HIGH SCHOOL KISHANGARH PAKHARWARH MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL DUNE KE MOGA	9100457	1867494	10967951
	01-SALARIES	2000378	397746	2398124
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2000378	397746	2398124
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL AMIN GANJ Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL KISHANGARH PAKHARWARH MOGA	2000378	397746	2398124
	01-SALARIES	14092326	176788	14269114
	13-OFFICE EXPENSES	6688	0	6688
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BADHAN Major Head- 2202-GENERAL EDUCATION	28-PROFESSIONAL SERVICES	0	120000	120000
	91-MEDICAL REIMBURSEMENT	45305	0	45305
	93-ELECTRICITY CHARGES	61690	0	61690
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL AMIN GANJ Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14206009	296788	14502797
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL AMIN GANJ	14206009	296788	14502797
	01-SALARIES	14284171	5302810	19586981
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BADHAN Major Head- 2202-GENERAL EDUCATION	02-WAGES	2517	0	2517
	13-OFFICE EXPENSES	10500	0	10500
	93-ELECTRICITY CHARGES	21995	0	21995

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BAZID PUR BHUMA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14319183	5302810	19621993
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BADHAN	14319183	5302810	19621993
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHADDAURI,NSR. Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5414178	0	5414178
	02-WAGES	4181	0	4181
	13-OFFICE EXPENSES	7000	0	7000
	91-MEDICAL REIMBURSEMENT	14554	0	14554
	93-ELECTRICITY CHARGES	2240	0	2240
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5442153	0	5442153
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BAZID PUR BHUMA	5442153	0	5442153
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JAHADPUR KAMLOOH	13-OFFICE EXPENSES	3000	0	3000
	93-ELECTRICITY CHARGES	20444	0	20444
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23444	0	23444
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHADDAURI,NSR.	23444	0	23444

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEAD MASTER
GOVERNMENT HIGH SCHOOL JAHADPUR
KAMLOOH

DDO- HEAD MASTER GOVERNMENT HIGH
SCHOOL JALALPUR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEAD MASTER
GOVERNMENT HIGH SCHOOL JALALPUR

DDO- HEAD MASTER GOVERNMENT HIGH
SCHOOL KANDWALA HAZAR KHAN

Major Head- 2202-GENERAL EDUCATION

04-PENSIONARY CHARGES	132305	26461	158766
	132305	26461	158766
01-SALARIES	33895316	38454	33933770
91-MEDICAL REIMBURSEMENT	28200	0	28200
93-ELECTRICITY CHARGES	137210	0	137210
	34060726	38454	34099180
	34193031	64915	34257946
01-SALARIES	12854206	937142	13791348
91-MEDICAL REIMBURSEMENT	14757	0	14757
93-ELECTRICITY CHARGES	0	18310	18310
	12868963	955452	13824415
	12868963	955452	13824415
01-SALARIES	9384584	114942	9499526
16-PUBLICATIONS	0	4720	4720
91-MEDICAL REIMBURSEMENT	10789	0	10789

		93-ELECTRICITY CHARGES	24770	0	24770
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9420143	119662	9539805
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KANDWALA HAZAR KHAN		9420143	119662	9539805
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUKARSUHA,NSR. Major Head- 2202-GENERAL EDUCATION					
		93-ELECTRICITY CHARGES	45147	0	45147
	TOTAL FOR MH- 2202-GENERAL EDUCATION		45147	0	45147
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUKARSUHA,NSR.		45147	0	45147
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUSSU WALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	22364274	1701792	24066066
		02-WAGES	8955	0	8955
		13-OFFICE EXPENSES	13000	0	13000
		91-MEDICAL REIMBURSEMENT	188754	0	188754
		93-ELECTRICITY CHARGES	81498	27560	109058
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22656481	1729352	24385833
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUSSU WALA		22656481	1729352	24385833
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MARHANA					

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5734349	801717	6536066
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	59254	0	59254
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5799603	801717	6601320
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MARHANA	5799603	801717	6601320
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MIDDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1075522	0	1075522
	13-OFFICE EXPENSES	9500	0	9500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1085022	0	1085022
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MIDDA	1085022	0	1085022
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MURAD WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9753537	0	9753537
	13-OFFICE EXPENSES	16500	0	16500
	91-MEDICAL REIMBURSEMENT	181574	0	181574
	93-ELECTRICITY CHARGES	34350	0	34350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9985961	0	9985961
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MURAD WALA	9985961	0	9985961

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL NATHOKE				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11149299	0	11149299
	93-ELECTRICITY CHARGES	0	23040	23040
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11149299	23040	11172339
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL NATHOKE	11149299	23040	11172339
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SANGATPURA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	40331054	0	40331054
	91-MEDICAL REIMBURSEMENT	46919	0	46919
	TOTAL FOR MH- 2202-GENERAL EDUCATION	40377973	0	40377973
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SANGATPURA	40377973	0	40377973
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SHARINH WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3433082	94349	3527431
	91-MEDICAL REIMBURSEMENT	13958	17247	31205
	93-ELECTRICITY CHARGES	20050	0	20050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3467090	111596	3578686
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SHARINH WALA	3467090	111596	3578686

DDO- HEAD MASTER GOVERNMENT HIGH
SCHOOL SIMBLE MAZARA,NSR.
Major Head- 2202-GENERAL EDUCATION

	91-MEDICAL REIMBURSEMENT	294452	0	294452
	93-ELECTRICITY CHARGES	381	0	381
TOTAL FOR MH- 2202-GENERAL EDUCATION		294833	0	294833
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SIMBLE MAZARA,NSR.		294833	0	294833

DDO- HEAD MASTER GOVERNMENT HIGH
SCHOOL SITO GUNO
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	28228952	942786	29171738
	13-OFFICE EXPENSES	32226	0	32226
	47-HIRING OF TRANSPORT VEHICLES	1713600	0	1713600
	91-MEDICAL REIMBURSEMENT	73372	0	73372
	93-ELECTRICITY CHARGES	174600	11110	185710
TOTAL FOR MH- 2202-GENERAL EDUCATION		30222750	953896	31176646
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SITO GUNO		30222750	953896	31176646

DDO- HEAD MASTER GOVT HIGH
SCHOOL, BBANIA MUKTSAR
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	20234405	3992282	24226687
	13-OFFICE EXPENSES	4000	22000	26000
	91-MEDICAL REIMBURSEMENT	286752	94503	381255
	93-ELECTRICITY CHARGES	34450	37440	71890

DDO- HEAD MASTER GOVT HIGH SCHOOL, JANGLA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		20559607	4146225	24705832
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BBANIA MUKTSAR		20559607	4146225	24705832
		01-SALARIES	205064	0	205064
DDO- HEAD MASTER GOVT HIGH SCHOOL, KAMALWALA KHURAD FEROZPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		205064	0	205064
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JANGLA GURDASPUR		205064	0	205064
		01-SALARIES	4209395	116526	4325921
DDO- HEAD MASTER GOVT HIGH SCHOOL, KHANOURI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		4209395	116526	4325921
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KAMALWALA KHURAD FEROZPUR		4209395	116526	4325921
		01-SALARIES	17863924	1571058	19434982
		31-GRANTS-IN-AID (SALARY)	1035911	0	1035911
		91-MEDICAL REIMBURSEMENT	0	47158	47158
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18899835	1618216	20518051

DDO- HEAD MASTER GOVT HIGH SCHOOL, KHARAK SINGH WALA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHANOURI HOSHIARPUR		18899835	1618216	20518051
		13-OFFICE EXPENSES	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5000	0	5000
DDO- HEAD MASTER GOVT HIGH SCHOOL, KOHALA FEROZPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHARAK SINGH WALA MANSA		5000	0	5000
		01-SALARIES	1904322	589102	2493424
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1904322	589102	2493424
DDO- HEAD MASTER GOVT HIGH SCHOOL, LAUKHE KALAN FEROZPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KOHALA FEROZPUR		1904322	589102	2493424
		01-SALARIES	4211146	1854908	6066054
		91-MEDICAL REIMBURSEMENT	35825	0	35825
		93-ELECTRICITY CHARGES	11450	0	11450
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4258421	1854908	6113329
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LAUKHE KALAN FEROZPUR		4258421	1854908	6113329

DDO- HEAD MASTER GOVT HIGH SCHOOL, PAHRAH GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	780420	0	780420
TOTAL FOR MH- 2202-GENERAL EDUCATION		780420	0	780420
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PAHRAH GURDASPUR		780420	0	780420
DDO- HEAD MASTER GOVT HIGH SCHOOL, PANDORI BIBI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16354747	1111198	17465945
	02-WAGES	5034	0	5034
	13-OFFICE EXPENSES	11975	0	11975
	93-ELECTRICITY CHARGES	18550	0	18550
TOTAL FOR MH- 2202-GENERAL EDUCATION		16390306	1111198	17501504
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PANDORI BIBI HOSHIARPUR		16390306	1111198	17501504
DDO- HEAD MASTER GOVT HIGH SCHOOL, RUKHALA MUKTSAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	42967324	11664140	54631464
	13-OFFICE EXPENSES	46450	0	46450
	91-MEDICAL REIMBURSEMENT	109733	0	109733
	93-ELECTRICITY CHARGES	142945	23340	166285
	94-WATER CHARGES	0	2520	2520
TOTAL FOR MH- 2202-GENERAL EDUCATION		43266452	11690000	54956452

DDO- HEAD MASTER GOVT HIGH SCHOOL, SHERGARH PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RUKHALA MUKTSAR	43266452	11690000	54956452
	01-SALARIES	3423980	484084	3908064
	02-WAGES	6966	0	6966
DDO- HEAD MASTER GOVT HIGH SCHOOL, AAJNALI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3430946	484084	3915030
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SHERGARH PATIALA	3430946	484084	3915030
	01-SALARIES	0	16366156	16366156
DDO- HEAD MASTER GOVT HIGH SCHOOL, ABLOWAL PATIALA Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	0	3000	3000
	25-CLOTHING AND TENTAGE	0	244800	244800
	93-ELECTRICITY CHARGES	0	52210	52210
DDO- HEAD MASTER GOVT HIGH SCHOOL, ABLOWAL PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	16666166	16666166
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, AAJNALI FATEHGARH SAHIB	0	16666166	16666166
	01-SALARIES	1986926	0	1986926
	13-OFFICE EXPENSES	5500	0	5500
	93-ELECTRICITY CHARGES	560	0	560

DDO- HEAD MASTER GOVT HIGH SCHOOL, ABLOWAL PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		1992986	0	1992986
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, ABLOWAL PATIALA		1992986	0	1992986
DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHIARI TARN TARAN Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1111716	578232	1689948
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1111716	578232	1689948
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHIARI TARN TARAN		1111716	578232	1689948
DDO- HEAD MASTER GOVT HIGH SCHOOL, BEGUWALA FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1155583	0	1155583
		91-MEDICAL REIMBURSEMENT	19675	0	19675
DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOEWALI AMRITSAR Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	82600	0	82600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1257858	0	1257858
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BEGUWALA FARIDKOT		1257858	0	1257858
DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOEWALI AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	764586	0	764586
	TOTAL FOR MH- 2202-GENERAL EDUCATION		764586	0	764586
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOEWALI AMRITSAR		764586	0	764586

DDO- HEAD MASTER GOVT HIGH
SCHOOL, BHOOTGARH PATIALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEAD MASTER GOVT
HIGH SCHOOL, BHOOTGARH PATIALA

DDO- HEAD MASTER GOVT HIGH
SCHOOL, BILLANWALI CHHAPRI
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEAD MASTER GOVT
HIGH SCHOOL, BILLANWALI CHHAPRI
LUDHIANA

DDO- HEAD MASTER GOVT HIGH
SCHOOL, BUGRAN SANGRUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

01-SALARIES	1199366	205688	1405054
13-OFFICE EXPENSES	6500	0	6500
93-ELECTRICITY CHARGES	10000	0	10000
	1215866	205688	1421554
	1215866	205688	1421554
01-SALARIES	4808242	483718	5291960
91-MEDICAL REIMBURSEMENT	12990	0	12990
	4821232	483718	5304950
	4821232	483718	5304950
01-SALARIES	96921	487762	584683
31-GRANTS-IN-AID (SALARY)	386325	0	386325
91-MEDICAL REIMBURSEMENT	17200	0	17200
93-ELECTRICITY CHARGES	127629	0	127629
	628075	487762	1115837

DDO- HEAD MASTER GOVT HIGH SCHOOL, BURJ SEEMA BATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BUGRAN SANGRUR	628075	487762	1115837
	13-OFFICE EXPENSES	0	15000	15000
	91-MEDICAL REIMBURSEMENT	0	53813	53813
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	68813	68813
DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAKIYAN FEROZPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BURJ SEEMA BATHINDA	0	68813	68813
	01-SALARIES	2373826	1089508	3463334
	13-OFFICE EXPENSES	14500	0	14500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2388326	1089508	3477834
DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAMARU PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAKIYAN FEROZPUR	2388326	1089508	3477834
	01-SALARIES	840190	0	840190
	93-ELECTRICITY CHARGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	850190	0	850190
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAMARU PATIALA	850190	0	850190

DDO- HEAD MASTER GOVT HIGH SCHOOL, CHATHA GOBINDPUR SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	0	1493026	1493026
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	8660	0	8660
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18660	1493026	1511686
DDO- HEAD MASTER GOVT HIGH SCHOOL, DEDHANA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHATHA GOBINDPUR SANGRUR		18660	1493026	1511686
		01-SALARIES	2928951	0	2928951
		91-MEDICAL REIMBURSEMENT	37876	0	37876
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2966827	0	2966827
DDO- HEAD MASTER GOVT HIGH SCHOOL, DEENEWALA TARN TARAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEDHANA PATIALA		2966827	0	2966827
		01-SALARIES	76522	35400	111922
	TOTAL FOR MH- 2202-GENERAL EDUCATION		76522	35400	111922
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEENEWALA TARN TARAN		76522	35400	111922

DDO- HEAD MASTER GOVT HIGH SCHOOL, DEH KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1378375	0	1378375
		13-OFFICE EXPENSES	5500	0	5500
		91-MEDICAL REIMBURSEMENT	14900	0	14900
		93-ELECTRICITY CHARGES	13840	0	13840
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1412615	0	1412615
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEH KALAN SANGRUR		1412615	0	1412615
DDO- HEAD MASTER GOVT HIGH SCHOOL, DHARARH AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		13-OFFICE EXPENSES	4600	0	4600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4600	0	4600
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DHARARH AMRITSAR		4600	0	4600
DDO- HEAD MASTER GOVT HIGH SCHOOL, DHOUL KALAN AMRITSAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5320162	0	5320162
		93-ELECTRICITY CHARGES	4780	0	4780
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5324942	0	5324942
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DHOUL KALAN AMRITSAR		5324942	0	5324942
DDO- HEAD MASTER GOVT HIGH SCHOOL, DOD FARIDKOT					

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2423912	35400	2459312
	93-ELECTRICITY CHARGES	46820	0	46820
TOTAL FOR MH- 2202-GENERAL EDUCATION		2470732	35400	2506132
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DOD FARIDKOT		2470732	35400	2506132
DDO- HEAD MASTER GOVT HIGH SCHOOL, DUGNI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	267531	0	267531
	13-OFFICE EXPENSES	10000	0	10000
	93-ELECTRICITY CHARGES	11840	0	11840
TOTAL FOR MH- 2202-GENERAL EDUCATION		289371	0	289371
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DUGNI SANGRUR		289371	0	289371
DDO- HEAD MASTER GOVT HIGH SCHOOL, FULLARH SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	925730	719038	1644768
	13-OFFICE EXPENSES	13000	0	13000
TOTAL FOR MH- 2202-GENERAL EDUCATION		938730	719038	1657768
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, FULLARH SANGRUR		938730	719038	1657768
DDO- HEAD MASTER GOVT HIGH SCHOOL, GARHI TARKHANA NO.1 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

DDO- HEAD MASTER GOVT HIGH SCHOOL, HARIPURA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, GARHI TARKHANA NO.1 LUDHIANA	01-SALARIES	5607402	49458	5656860
		02-WAGES	0	6193	6193
		28-PROFESSIONAL SERVICES	0	60000	60000
		31-GRANTS-IN-AID (SALARY)	0	76061	76061
		91-MEDICAL REIMBURSEMENT	93043	72859	165902
		93-ELECTRICITY CHARGES	4800	0	4800
			5705245	264571	5969816
			5705245	264571	5969816
DDO- HEAD MASTER GOVT HIGH SCHOOL, HOUSING BOARD COLONY LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, HARIPURA SANGRUR	01-SALARIES	1653244	0	1653244
		93-ELECTRICITY CHARGES	66050	0	66050
			1719294	0	1719294
			1719294	0	1719294
		01-SALARIES	11867754	0	11867754
		13-OFFICE EXPENSES	0	9000	9000
		28-PROFESSIONAL SERVICES	60000	15750	75750
		31-GRANTS-IN-AID (SALARY)	0	223856	223856
		93-ELECTRICITY CHARGES	11550	61130	72680

DDO- HEAD MASTER GOVT HIGH SCHOOL, JALALPUR PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11939304	309736	12249040
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, HOUSING BOARD COLONY LUDHIANA	11939304	309736	12249040
DDO- HEAD MASTER GOVT HIGH SCHOOL, JASSIYAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4465854	0	4465854
	91-MEDICAL REIMBURSEMENT	17556	0	17556
DDO- HEAD MASTER GOVT HIGH SCHOOL, JASSIYAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4483410	0	4483410
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JALALPUR PATIALA	4483410	0	4483410
DDO- HEAD MASTER GOVT HIGH SCHOOL, KALAN MAJRA LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4153053	239538	4392591
	13-OFFICE EXPENSES	18000	0	18000
	31-GRANTS-IN-AID (SALARY)	229169	343622	572791
	93-ELECTRICITY CHARGES	17243	0	17243
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4417465	583160	5000625
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JASSIYAN LUDHIANA	4417465	583160	5000625
	01-SALARIES	10269797	657086	10926883
	13-OFFICE EXPENSES	0	7586	7586

		31-GRANTS-IN-AID (SALARY)	307253	0	307253
		91-MEDICAL REIMBURSEMENT	36210	0	36210
		93-ELECTRICITY CHARGES	232520	1490	234010
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10845780	666162	11511942
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KALAN MAJRA LUDHIANA		10845780	666162	11511942
DDO- HEAD MASTER GOVT HIGH SCHOOL, KALOLI SAS NAGAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	318744	0	318744
		13-OFFICE EXPENSES	20000	0	20000
		31-GRANTS-IN-AID (SALARY)	1684722	0	1684722
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2023466	0	2023466
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KALOLI SAS NAGAR		2023466	0	2023466
DDO- HEAD MASTER GOVT HIGH SCHOOL, KANJHLI SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6008765	517218	6525983
		02-WAGES	10838	0	10838
		91-MEDICAL REIMBURSEMENT	5000	0	5000
		93-ELECTRICITY CHARGES	10430	0	10430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6035033	517218	6552251
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KANJHLI SANGRUR		6035033	517218	6552251
DDO- HEAD MASTER GOVT HIGH SCHOOL, KARHAIL SANGRUR					

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3915762	0	3915762
31-GRANTS-IN-AID (SALARY)	291429	0	291429
91-MEDICAL REIMBURSEMENT	7440	0	7440
93-ELECTRICITY CHARGES	44000	0	44000

TOTAL FOR MH- 2202-GENERAL EDUCATION	4258631	0	4258631
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KARHAIL SANGRUR	4258631	0	4258631

DDO- HEAD MASTER GOVT HIGH SCHOOL, LAKHMIRWALA SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5700219	0	5700219
91-MEDICAL REIMBURSEMENT	11000	0	11000
93-ELECTRICITY CHARGES	13770	0	13770

TOTAL FOR MH- 2202-GENERAL EDUCATION	5724989	0	5724989
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LAKHMIRWALA SANGRUR	5724989	0	5724989

DDO- HEAD MASTER GOVT HIGH SCHOOL, LUNDEWALA MUKTSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	20202347	4446385	24648732
13-OFFICE EXPENSES	4000	0	4000
28-PROFESSIONAL SERVICES	180000	0	180000
91-MEDICAL REIMBURSEMENT	193301	0	193301
93-ELECTRICITY CHARGES	184260	64452	248712
94-WATER CHARGES	5544	0	5544

TOTAL FOR MH- 2202-GENERAL EDUCATION	20769452	4510837	25280289
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DDO- HEAD MASTER GOVT HIGH SCHOOL, MADDEPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LUNDEWALA MUKTSAR	20769452	4510837	25280289
	01-SALARIES	13854108	412524	14266632
	02-WAGES	6193	0	6193
	13-OFFICE EXPENSES	0	3000	3000
	28-PROFESSIONAL SERVICES	3400	0	3400
	31-GRANTS-IN-AID (SALARY)	209976	0	209976
	91-MEDICAL REIMBURSEMENT	81202	0	81202
	93-ELECTRICITY CHARGES	7830	0	7830
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14162709	415524	14578233
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MADDEPUR LUDHIANA	14162709	415524	14578233
DDO- HEAD MASTER GOVT HIGH SCHOOL, MAJRI AKALIYAN PATIALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	3835614	0	3835614
	31-GRANTS-IN-AID (SALARY)	190760	0	190760
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4026374	0	4026374
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MAJRI AKALIYAN PATIALA	4026374	0	4026374
DDO- HEAD MASTER GOVT HIGH SCHOOL, MALL WALA BHATHINDA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	0	17784	17784
	13-OFFICE EXPENSES	0	23000	23000

		25-CLOTHING AND TENTAGE	0	54600	54600
		91-MEDICAL REIMBURSEMENT	0	219127	219127
		93-ELECTRICITY CHARGES	0	1040	1040
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	315551	315551
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MALL WALA BHATHINDA		0	315551	315551
DDO- HEAD MASTER GOVT HIGH SCHOOL, MALLANWALI AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2518852	0	2518852
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2518852	0	2518852
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MALLANWALI AMRITSAR		2518852	0	2518852
DDO- HEAD MASTER GOVT HIGH SCHOOL, MEHAS PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2208830	0	2208830
		13-OFFICE EXPENSES	5500	0	5500
		31-GRANTS-IN-AID (SALARY)	389128	0	389128
		91-MEDICAL REIMBURSEMENT	1000	0	1000
		93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2619458	0	2619458
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MEHAS PATIALA		2619458	0	2619458
DDO- HEAD MASTER GOVT HIGH SCHOOL, MODEL TOWN AMRITSAR Major Head- 2202-GENERAL EDUCATION					

DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHALKE AMRITSAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	744800	0	744800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		744800	0	744800
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MODEL TOWN AMRITSAR		744800	0	744800
DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHI LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1173658	0	1173658
		13-OFFICE EXPENSES	4600	0	4600
		91-MEDICAL REIMBURSEMENT	18475	0	18475
		93-ELECTRICITY CHARGES	14050	0	14050
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1210783	0	1210783
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHALKE AMRITSAR		1210783	0	1210783
DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHI LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	14382989	0	14382989
		02-WAGES	6193	0	6193
		13-OFFICE EXPENSES	3000	0	3000
		31-GRANTS-IN-AID (SALARY)	437680	76061	513741
		91-MEDICAL REIMBURSEMENT	86417	0	86417
		93-ELECTRICITY CHARGES	30740	0	30740
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14947019	76061	15023080
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHI LUDHIANA		14947019	76061	15023080

DDO- HEAD MASTER GOVT HIGH SCHOOL, MUKTSAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	7487932	241856	7729788
		28-PROFESSIONAL SERVICES	174862	0	174862
		91-MEDICAL REIMBURSEMENT	21223	45489	66712
		93-ELECTRICITY CHARGES	0	22180	22180
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7684017	309525	7993542
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MUKTSAR		7684017	309525	7993542
DDO- HEAD MASTER GOVT HIGH SCHOOL, MULLECHAK AMRITSAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1990999	0	1990999
		02-WAGES	5476	0	5476
		13-OFFICE EXPENSES	5600	0	5600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2002075	0	2002075
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MULLECHAK AMRITSAR		2002075	0	2002075
DDO- HEAD MASTER GOVT HIGH SCHOOL, NEOR BATHINDA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	0	20169	20169
		13-OFFICE EXPENSES	0	4000	4000
		25-CLOTHING AND TENTAGE	0	153600	153600
		91-MEDICAL REIMBURSEMENT	0	24610	24610
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	202379	202379

DDO- HEAD MASTER GOVT HIGH SCHOOL, PAKKAKHURAD BHATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, NEOR BATHINDA	0	202379	202379
	13-OFFICE EXPENSES	0	3000	3000
	25-CLOTHING AND TENTAGE	0	1800	1800
	91-MEDICAL REIMBURSEMENT	0	11947	11947
DDO- HEAD MASTER GOVT HIGH SCHOOL, POLICE LINES SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	16747	16747
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PAKKAKHURAD BHATHINDA	0	16747	16747
	01-SALARIES	10914048	0	10914048
	02-WAGES	3871	0	3871
DDO- HEAD MASTER GOVT HIGH SCHOOL, RANGIYAN SANGRUR Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	10000	0	10000
	93-ELECTRICITY CHARGES	5940	0	5940
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10933859	0	10933859
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, POLICE LINES SANGRUR SANGRUR	10933859	0	10933859
DDO- HEAD MASTER GOVT HIGH SCHOOL, RANGIYAN SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4549528	179076	4728604

DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	02-WAGES	15208	0	15208
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RANGIYAN SANGRUR		4564736	179076	4743812
			4564736	179076	4743812
DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	3284552	217704	3502256
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI LUDHIANA	13-OFFICE EXPENSES	3000	0	3000
		28-PROFESSIONAL SERVICES	53800	0	53800
DDO- HEAD MASTER GOVT HIGH SCHOOL, SAFIPUR KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		3341352	217704	3559056
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI PATIALA		3341352	217704	3559056
DDO- HEAD MASTER GOVT HIGH SCHOOL, SAFIPUR KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	2356488	0	2356488
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI PATIALA	13-OFFICE EXPENSES	5500	0	5500
		93-ELECTRICITY CHARGES	15000	0	15000
DDO- HEAD MASTER GOVT HIGH SCHOOL, SAFIPUR KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		2376988	0	2376988
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI PATIALA		2376988	0	2376988
DDO- HEAD MASTER GOVT HIGH SCHOOL, SAFIPUR KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	16486469	0	16486469
		02-WAGES	27095	0	27095

DDO- HEAD MASTER GOVT HIGH SCHOOL, SANTEMAJRA SAS NAGAR Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	27130	0	27130
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16540694	0	16540694
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SAFIPUR KALAN SANGRUR		16540694	0	16540694
DDO- HEAD MASTER GOVT HIGH SCHOOL, SARANGDEV AMRITSAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1172873	0	1172873
		93-ELECTRICITY CHARGES	1410	0	1410
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1174283	0	1174283
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SANTEMAJRA SAS NAGAR		1174283	0	1174283
DDO- HEAD MASTER GOVT HIGH SCHOOL, SHURAL KALAN PATIALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1776180	0	1776180
		13-OFFICE EXPENSES	23000	0	23000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1799180	0	1799180
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SARANGDEV AMRITSAR		1799180	0	1799180
		01-SALARIES	93188	0	93188
		91-MEDICAL REIMBURSEMENT	36468	0	36468
		93-ELECTRICITY CHARGES	500	0	500

DDO- HEAD MASTER GOVT HIGH SCHOOL, THATTHA TARN TARAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	130156	0	130156
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SHURAL KALAN PATIALA	130156	0	130156
DDO- HEAD MASTER GOVT HIGH SCHOOL, TOORAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	01-SALARIES	1563500	0	1563500
	02-WAGES	10000	0	10000
DDO- HEAD MASTER GOVT HIGH SCHOOL, WAZIR BHULLAR AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1573500	0	1573500
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, THATTHA TARN TARAN	1573500	0	1573500
DDO- HEAD MASTER GOVT HIGH SCHOOL, WAZIR BHULLAR AMRITSAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	0	2028656	2028656
	25-CLOTHING AND TENTAGE	0	48000	48000
DDO- HEAD MASTER GOVT HIGH SCHOOL, WAZIR BHULLAR AMRITSAR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	0	4935	4935
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	2081591	2081591
DDO- HEAD MASTER GOVT HIGH SCHOOL, WAZIR BHULLAR AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, TOORAN FATEHGARH SAHIB	0	2081591	2081591
	01-SALARIES	747300	0	747300
DDO- HEAD MASTER GOVT HIGH SCHOOL, WAZIR BHULLAR AMRITSAR Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	20000	0	20000

DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL ABOHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	767300	0	767300
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, WAZIR BHULLAR AMRITSAR	767300	0	767300
	01-SALARIES	5114543	9955360	15069903
	13-OFFICE EXPENSES	18000	8000	26000
DDO- HEADMASTER AD HIGHER SECONDARY SCHOOL, NADALON HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	50942	0	50942
	93-ELECTRICITY CHARGES	193650	0	193650
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5377135	9963360	15340495
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL ABOHAR	5377135	9963360	15340495
DDO- HEADMASTER AD HIGHER SECONDARY SCHOOL, NADALON HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5752952	1413814	7166766
	13-OFFICE EXPENSES	3000	0	3000
	31-GRANTS-IN-AID (SALARY)	0	163508	163508
	93-ELECTRICITY CHARGES	0	1210	1210
DDO- HEADMASTER AD HIGHER SECONDARY SCHOOL, NADALON HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5755952	1578532	7334484
	TOTAL FOR DDO- HEADMASTER AD HIGHER SECONDARY SCHOOL, NADALON HOSHIARPUR	5755952	1578532	7334484

DDO- HEADMASTER ADARSH KANYA
VIDYALYA, JAGRAON LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1068546	55697	1124243
31-GRANTS-IN-AID (SALARY)	124601	636006	760607
93-ELECTRICITY CHARGES	7470	0	7470
TOTAL FOR MH- 2202-GENERAL EDUCATION	1200617	691703	1892320
TOTAL FOR DDO- HEADMASTER ADARSH KANYA VIDYALYA, JAGRAON LUDHIANA	1200617	691703	1892320

DDO- HEADMASTER ARYA HIGH SCHOOL,
RAM PURA PHUL BHATINDA
Major Head- 2202-GENERAL EDUCATION

31-GRANTS-IN-AID (SALARY)	2161253	1670046	3831299
TOTAL FOR MH- 2202-GENERAL EDUCATION	2161253	1670046	3831299
TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, RAM PURA PHUL BHATINDA	2161253	1670046	3831299

DDO- HEADMASTER ARYA GIRLS HIGH
SCHOOL MUKERIAN HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1963348	1460895	3424243
13-OFFICE EXPENSES	10500	3000	13500
31-GRANTS-IN-AID (SALARY)	368212	0	368212
93-ELECTRICITY CHARGES	2380	59200	61580
TOTAL FOR MH- 2202-GENERAL EDUCATION	2344440	1523095	3867535

DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL MUKERIAN HOSHIARPUR	2344440	1523095	3867535
	01-SALARIES	493848	0	493848
	13-OFFICE EXPENSES	6500	0	6500
	31-GRANTS-IN-AID (SALARY)	5185004	672989	5857993
	91-MEDICAL REIMBURSEMENT	28632	0	28632
DDO- HEADMASTER ARYA HIGH SCHOOL,NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5713984	672989	6386973
	TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, PATIALA PATIALA	5713984	672989	6386973
	01-SALARIES	34800	0	34800
	31-GRANTS-IN-AID (SALARY)	3189274	360769	3550043
	91-MEDICAL REIMBURSEMENT	54019	0	54019
DDO- HEADMASTER ARYA KANYA PATHSALE JAIJON, DOABA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	30000	0	30000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3308093	360769	3668862
	TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL,NABHA PATIALA	3308093	360769	3668862
	01-SALARIES	2664939	1797690	4462629

DDO- HEADMASTER ATMA RAM KUMAR SABHA HR.S.S., PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		2664939	1797690	4462629
	TOTAL FOR DDO- HEADMASTER ARYA KANYA PATHSALE JAIJON, DOABA HOSHIARPUR		2664939	1797690	4462629
	01-SALARIES		1181330	0	1181330
	31-GRANTS-IN-AID (SALARY)		3931923	0	3931923
DDO- HEADMASTER BALDEV SINGH MEMORIAL HIGH SCHOOL, KHARAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		5113253	0	5113253
	TOTAL FOR DDO- HEADMASTER ATMA RAM KUMAR SABHA HR.S.S., PATIALA PATIALA		5113253	0	5113253
	01-SALARIES		0	563210	563210
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	563210	563210
DDO- HEADMASTER BHAI S.D. HIGH SCHOOL, CHAMKAUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER BALDEV SINGH MEMORIAL HIGH SCHOOL, KHARAR ROPAR		0	563210	563210
	01-SALARIES		2429229	5328537	7757766
	31-GRANTS-IN-AID (SALARY)		212435	1091604	1304039

DDO- HEADMASTER BHARAT HIGH SCHOOL, TUTOMAZARAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	0	64570	64570
			2641664	6484711	9126375
		TOTAL FOR DDO- HEADMASTER BHAI S.D. HIGH SCHOOL, CHAMKAUR SAHIB ROPAR	2641664	6484711	9126375
DDO- HEADMASTER BSD HIGH SCHOOL KANDHALA JATTAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	6239958	2204140	8444098
		13-OFFICE EXPENSES	6000	3000	9000
		93-ELECTRICITY CHARGES	29310	5786	35096
		TOTAL FOR DDO- HEADMASTER BHARAT HIGH SCHOOL, TUTOMAZARAL HOSHIARPUR	6275268	2212926	8488194
			6275268	2212926	8488194
DDO- HEADMASTER BSD HIGH SCHOOL KANDHALA JATTAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	6135345	0	6135345
		02-WAGES	2517	0	2517
		13-OFFICE EXPENSES	12000	4500	16500
		31-GRANTS-IN-AID (SALARY)	412525	0	412525
		93-ELECTRICITY CHARGES	27050	2125	29175
		TOTAL FOR DDO- HEADMASTER BSD HIGH SCHOOL KANDHALA JATTAN HOSHIARPUR	6589437	6625	6596062
			6589437	6625	6596062

DDO- HEADMASTER CHRISTIAN HIGH SCHOOL, KHARAR ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2577613	2332829	4910442
TOTAL FOR MH- 2202-GENERAL EDUCATION		2577613	2332829	4910442
TOTAL FOR DDO- HEADMASTER CHRISTIAN HIGH SCHOOL, KHARAR ROPAR		2577613	2332829	4910442
DDO- HEADMASTER D.A.V. HIGH SCHOOL, BRAHAMPUR, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1729882	341100	2070982
	31-GRANTS-IN-AID (SALARY)	257685	1286172	1543857
TOTAL FOR MH- 2202-GENERAL EDUCATION		1987567	1627272	3614839
TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, BRAHAMPUR, ROPAR ROPAR		1987567	1627272	3614839
DDO- HEADMASTER D.A.V. HIGH SCHOOL, SUREWAL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	669610	4932386	5601996
	13-OFFICE EXPENSES	6800	0	6800
	93-ELECTRICITY CHARGES	49700	0	49700
TOTAL FOR MH- 2202-GENERAL EDUCATION		726110	4932386	5658496
TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, SUREWAL, ROPAR ROPAR		726110	4932386	5658496

DDO- HEADMASTER D.A.V. HIGH SCHOOL, TAKHATGARH ROPAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	168446	360894	529340
		31-GRANTS-IN-AID (SALARY)	348532	1749219	2097751
		93-ELECTRICITY CHARGES	46360	0	46360
	TOTAL FOR MH- 2202-GENERAL EDUCATION		563338	2110113	2673451
	TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, TAKHATGARH ROPAR		563338	2110113	2673451
DDO- HEADMASTER D.A.V.H.S.S., BATALA GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1085626	0	1085626
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1085626	0	1085626
	TOTAL FOR DDO- HEADMASTER D.A.V.H.S.S., BATALA GURDASPUR		1085626	0	1085626
DDO- HEADMASTER G.G.H.S., BABEHALI GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	407128	0	407128
	TOTAL FOR MH- 2202-GENERAL EDUCATION		407128	0	407128
	TOTAL FOR DDO- HEADMASTER G.G.H.S., BABEHALI GURDASPUR		407128	0	407128
DDO- HEADMASTER G.H.S, BOLEWALALA GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2700789	490648	3191437

		02-WAGES	30216	5539	35755
		13-OFFICE EXPENSES	5400	0	5400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2736405	496187	3232592
	TOTAL FOR DDO- HEADMASTER G.H.S, BOLEWALALA GURDASPUR		2736405	496187	3232592
DDO- HEADMASTER G.H.S, SARDOWAL KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8611454	1727894	10339348
		13-OFFICE EXPENSES	5400	0	5400
		91-MEDICAL REIMBURSEMENT	40547	0	40547
		93-ELECTRICITY CHARGES	9153	1870	11023
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8666554	1729764	10396318
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	50466	0	50466
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50466	0	50466
	TOTAL FOR DDO- HEADMASTER G.H.S, SARDOWAL KALAN GURDASPUR		8717020	1729764	10446784
DDO- HEADMASTER G.H.S,KHERI JHAMERI LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	155968692	31275181	187243873
		02-WAGES	30965	6193	37158
		13-OFFICE EXPENSES	162000	27000	189000
		28-PROFESSIONAL SERVICES	60000	150000	210000
		31-GRANTS-IN-AID (SALARY)	243684	0	243684

		91-MEDICAL REIMBURSEMENT	556213	304404	860617
		93-ELECTRICITY CHARGES	393138	128390	521528
	TOTAL FOR MH- 2202-GENERAL EDUCATION		157414692	31891168	189305860
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	36581	36581
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	36581	36581
	TOTAL FOR DDO- HEADMASTER G.H.S,KHERI JHAMERI LUDHIANA		157414692	31927749	189342441
DDO- HEADMASTER G.H.S,RAMGARH(SAMRALA ROAD) LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7947603	1366030	9313633
		02-WAGES	30965	6193	37158
		13-OFFICE EXPENSES	9000	0	9000
		28-PROFESSIONAL SERVICES	85500	0	85500
		31-GRANTS-IN-AID (SALARY)	337159	0	337159
		91-MEDICAL REIMBURSEMENT	79166	0	79166
		93-ELECTRICITY CHARGES	19680	11980	31660
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8509073	1384203	9893276
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	28000	0	28000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28000	0	28000

DDO- HEADMASTER G.H.S. AJNER FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S, RAMGARH(SAMRALA ROAD) LUDHIANA	8537073	1384203	9921276
	01-SALARIES	3174510	847590	4022100
	13-OFFICE EXPENSES	0	34605	34605
	25-CLOTHING AND TENTAGE	0	639600	639600
	91-MEDICAL REIMBURSEMENT	0	37848	37848
DDO- HEADMASTER G.H.S. BANWALA PATIALA Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	25280	74900	100180
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3199790	1634543	4834333
	TOTAL FOR DDO- HEADMASTER G.H.S. AJNER FATEHGARH SAHIB	3199790	1634543	4834333
	01-SALARIES	9063472	1600512	10663984
	02-WAGES	5430	0	5430
DDO- HEADMASTER G.H.S. BARSAT PATIALA Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	5500	0	5500
	91-MEDICAL REIMBURSEMENT	120465	0	120465
	93-ELECTRICITY CHARGES	20670	0	20670
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9215537	1600512	10816049
	TOTAL FOR DDO- HEADMASTER G.H.S. BANWALA PATIALA	9215537	1600512	10816049

DDO- HEADMASTER G.H.S. BHUGGA KAULAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5283116	779758	6062874
		02-WAGES	27150	5430	32580
		13-OFFICE EXPENSES	0	5500	5500
		91-MEDICAL REIMBURSEMENT	27980	10500	38480
		93-ELECTRICITY CHARGES	100000	0	100000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5438246	801188	6239434
	TOTAL FOR DDO- HEADMASTER G.H.S. BARSAT PATIALA		5438246	801188	6239434
DDO- HEADMASTER G.H.S. BHUGGA KAULAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5796710	1446744	7243454
		13-OFFICE EXPENSES	5100	24780	29880
		25-CLOTHING AND TENTAGE	0	244200	244200
		93-ELECTRICITY CHARGES	2770	0	2770
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5804580	1715724	7520304
	TOTAL FOR DDO- HEADMASTER G.H.S. BHUGGA KAULAN FATEHGARH SAHIB		5804580	1715724	7520304
DDO- HEADMASTER G.H.S. HANDANA PATIALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8282187	1618450	9900637
		13-OFFICE EXPENSES	6500	0	6500
		91-MEDICAL REIMBURSEMENT	57463	0	57463
		93-ELECTRICITY CHARGES	12420	0	12420
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8358570	1618450	9977020

DDO- HEADMASTER G.H.S. JAND MANGAULI PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S. HANDANA PATIALA	8358570	1618450	9977020
	01-SALARIES	5554489	1160032	6714521
	13-OFFICE EXPENSES	5500	0	5500
	93-ELECTRICITY CHARGES	1550	0	1550
DDO- HEADMASTER G.H.S. KHERI FATTA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5561539	1160032	6721571
	TOTAL FOR DDO- HEADMASTER G.H.S. JAND MANGAULI PATIALA	5561539	1160032	6721571
	01-SALARIES	8741650	1519327	10260977
	13-OFFICE EXPENSES	5500	0	5500
DDO- HEADMASTER G.H.S. LUHAR MAJRA KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	13600	0	13600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8760750	1519327	10280077
	TOTAL FOR DDO- HEADMASTER G.H.S. KHERI FATTA PATIALA	8760750	1519327	10280077
	01-SALARIES	0	127252	127252
TOTAL FOR MH- 2202-GENERAL EDUCATION	25-CLOTHING AND TENTAGE	0	180600	180600
	91-MEDICAL REIMBURSEMENT	0	29076	29076
		0	336928	336928

DDO- HEADMASTER G.H.S. MIRZAPUR PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S. LUHAR MAJRA KALAN FATEHGARH SAHIB	0	336928	336928
	01-SALARIES	48419245	9602296	58021541
	13-OFFICE EXPENSES	9375	18125	27500
	91-MEDICAL REIMBURSEMENT	96352	0	96352
DDO- HEADMASTER G.H.S. TALANIA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	100830	3116	103946
	TOTAL FOR MH- 2202-GENERAL EDUCATION	48625802	9623537	58249339
	TOTAL FOR DDO- HEADMASTER G.H.S. MIRZAPUR PATIALA	48625802	9623537	58249339
	01-SALARIES	6906032	9899255	16805287
Major Head- 2215-WATER SUPPLY AND SANITATION	13-OFFICE EXPENSES	8800	0	8800
	25-CLOTHING AND TENTAGE	0	273600	273600
	91-MEDICAL REIMBURSEMENT	14110	0	14110
	93-ELECTRICITY CHARGES	5640	0	5640
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6934582	10172855	17107437
	01-SALARIES	64019	0	64019
	13-OFFICE EXPENSES	5700	0	5700
	27-MINOR WORKS	16414	0	16414
	91-MEDICAL REIMBURSEMENT	24960	0	24960
	92-TELEPHONE	5900	0	5900

DDO- HEADMASTER G.H.S. THIANIAN MAHANTAIN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	116993	0	116993
	TOTAL FOR DDO- HEADMASTER G.H.S. TALANIA FATEHGARH SAHIB	7051575	10172855	17224430
DDO- HEADMASTER G.H.S., BEHAR JACHHO PATIALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	3115992	1409452	4525444
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3115992	1409452	4525444
	TOTAL FOR DDO- HEADMASTER G.H.S. THIANIAN MAHANTAIN	3115992	1409452	4525444
	01-SALARIES	8399796	1699394	10099190
DDO- HEADMASTER G.H.S., DATIAL FEROZA GURDASPUR Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	8732	0	8732
	93-ELECTRICITY CHARGES	9892	0	9892
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8424920	1699394	10124314
DDO- HEADMASTER G.H.S., BEHAR JACHHO PATIALA	TOTAL FOR DDO- HEADMASTER G.H.S., BEHAR JACHHO PATIALA	8424920	1699394	10124314
	01-SALARIES	13409704	2645174	16054878
	02-WAGES	36692	0	36692
	13-OFFICE EXPENSES	7700	11000	18700
DDO- HEADMASTER G.H.S., DATIAL FEROZA GURDASPUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	217343	0	217343

		93-ELECTRICITY CHARGES	44480	0	44480
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13715919	2656174	16372093
	TOTAL FOR DDO- HEADMASTER G.H.S., DATIAL FEROZA GURDASPUR		13715919	2656174	16372093
DDO- HEADMASTER G.H.S., IBRAHIMWALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5329980	967514	6297494
		93-ELECTRICITY CHARGES	7100	0	7100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5337080	967514	6304594
	TOTAL FOR DDO- HEADMASTER G.H.S., IBRAHIMWALA KAPURTHALA		5337080	967514	6304594
DDO- HEADMASTER G.H.S., KAHALWAN GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4097894	825242	4923136
		13-OFFICE EXPENSES	5400	0	5400
		93-ELECTRICITY CHARGES	7595	0	7595
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4110889	825242	4936131
	TOTAL FOR DDO- HEADMASTER G.H.S., KAHALWAN GURDASPUR		4110889	825242	4936131
DDO- HEADMASTER G.H.S., KOTLI SURAT MALHI GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8357750	1677722	10035472
		13-OFFICE EXPENSES	5400	0	5400
		91-MEDICAL REIMBURSEMENT	30949	0	30949

DDO- HEADMASTER G.H.S., LADA MUNDI GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8394099	1677722	10071821
	TOTAL FOR DDO- HEADMASTER G.H.S., KOTLI SURAT MALHI GURDASPUR	8394099	1677722	10071821
DDO- HEADMASTER G.H.S., MANN KHERA GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	3318335	664707	3983042
	13-OFFICE EXPENSES	5400	0	5400
	93-ELECTRICITY CHARGES	13205	0	13205
DDO- HEADMASTER G.H.S., NANGLA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3336940	664707	4001647
	TOTAL FOR DDO- HEADMASTER G.H.S., LADA MUNDI GURDASPUR	3336940	664707	4001647
DDO- HEADMASTER G.H.S., NANGLA SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4998080	1010644	6008724
	13-OFFICE EXPENSES	10585	0	10585
	93-ELECTRICITY CHARGES	7224	0	7224
DDO- HEADMASTER G.H.S., NANGLA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5015889	1010644	6026533
	TOTAL FOR DDO- HEADMASTER G.H.S., MANN KHERA GURDASPUR	5015889	1010644	6026533
DDO- HEADMASTER G.H.S., NANGLA SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5229334	713946	5943280
	13-OFFICE EXPENSES	0	5000	5000
	91-MEDICAL REIMBURSEMENT	4285	15540	19825

DDO- HEADMASTER G.H.S., NEELOWAL SANGRUR Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	0	9390	9390
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5233619	743876	5977495
	TOTAL FOR DDO- HEADMASTER G.H.S., NANGLA SANGRUR		5233619	743876	5977495
DDO- HEADMASTER G.H.S., QUTBA SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	698310	0	698310
	TOTAL FOR MH- 2202-GENERAL EDUCATION		698310	0	698310
	TOTAL FOR DDO- HEADMASTER G.H.S., NEELOWAL SANGRUR		698310	0	698310
DDO- HEADMASTER G.H.S., RAI CHAK GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2265986	212010	2477996
		02-WAGES	26323	0	26323
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2292309	212010	2504319
	TOTAL FOR DDO- HEADMASTER G.H.S., QUTBA SANGRUR		2292309	212010	2504319
		01-SALARIES	4306504	870999	5177503
		13-OFFICE EXPENSES	5400	0	5400
		91-MEDICAL REIMBURSEMENT	172897	0	172897
		93-ELECTRICITY CHARGES	30910	0	30910

DDO- HEADMASTER G.H.S., RAMPURA GHANOTA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		4515711	870999	5386710
	TOTAL FOR DDO- HEADMASTER G.H.S., RAI CHAK GURDASPUR		4515711	870999	5386710
DDO- HEADMASTER G.H.S., RUHAL KHURD SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6772550	1370807	8143357
		13-OFFICE EXPENSES	11000	0	11000
		91-MEDICAL REIMBURSEMENT	9071	0	9071
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6792621	1370807	8163428
	TOTAL FOR DDO- HEADMASTER G.H.S., RAMPURA GHANOTA SANGRUR		6792621	1370807	8163428
DDO- HEADMASTER G.H.S., RURKA SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1672462	0	1672462
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1672462	0	1672462
	TOTAL FOR DDO- HEADMASTER G.H.S., RUHAL KHURD SANGRUR		1672462	0	1672462
		01-SALARIES	6774650	919274	7693924
		91-MEDICAL REIMBURSEMENT	53430	0	53430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6828080	919274	7747354

DDO- HEADMASTER G.H.S., SALURA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S., RURKA SANGRUR	6828080	919274	7747354
	01-SALARIES	1776680	0	1776680
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1776680	0	1776680
	TOTAL FOR DDO- HEADMASTER G.H.S., SALURA SANGRUR	1776680	0	1776680
DDO- HEADMASTER G.H.S., SANDORH SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	3288158	0	3288158
	13-OFFICE EXPENSES	7000	0	7000
	31-GRANTS-IN-AID (SALARY)	714091	0	714091
	91-MEDICAL REIMBURSEMENT	42745	0	42745
	93-ELECTRICITY CHARGES	45230	0	45230
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4097224	0	4097224
	TOTAL FOR DDO- HEADMASTER G.H.S., SANDORH SANGRUR	4097224	0	4097224
DDO- HEADMASTER G.H.S., SANGERA SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4673396	0	4673396
	02-WAGES	35835	0	35835
	91-MEDICAL REIMBURSEMENT	27982	0	27982
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4737213	0	4737213

DDO- HEADMASTER G.H.S., SARKODI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S., SANGERA SANGRUR	4737213	0	4737213
	01-SALARIES	1358834	0	1358834
	02-WAGES	5419	0	5419
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	11016	0	11016
DDO- HEADMASTER G.H.S., SARON SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1380269	0	1380269
	TOTAL FOR DDO- HEADMASTER G.H.S., SARKODI SANGRUR	1380269	0	1380269
	01-SALARIES	19728279	0	19728279
	02-WAGES	5419	0	5419
	93-ELECTRICITY CHARGES	13830	0	13830
DDO- HEADMASTER G.H.S., SHEIKHPURA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	19747528	0	19747528
	TOTAL FOR DDO- HEADMASTER G.H.S., SARON SANGRUR	19747528	0	19747528
	01-SALARIES	8521974	1711980	10233954
	02-WAGES	13540	0	13540
	13-OFFICE EXPENSES	5400	0	5400
	91-MEDICAL REIMBURSEMENT	20637	0	20637

DDO- HEADMASTER G.H.S., SHERON SANGRUR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	9000	0	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8570551	1711980	10282531
	TOTAL FOR DDO- HEADMASTER G.H.S., SHEIKHPURA GURDASPUR	8570551	1711980	10282531
	01-SALARIES	14487398	2215942	16703340
	13-OFFICE EXPENSES	0	9000	9000
DDO- HEADMASTER G.H.S., SIRAH GURDASPUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	69642	9785	79427
	93-ELECTRICITY CHARGES	60660	0	60660
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14617700	2234727	16852427
	TOTAL FOR DDO- HEADMASTER G.H.S., SHERON SANGRUR	14617700	2234727	16852427
	01-SALARIES	4512882	903342	5416224
DDO- HEADMASTER G.H.S., TAJOKE SANGRUR	02-WAGES	13722	3957	17679
	13-OFFICE EXPENSES	15770	0	15770
	91-MEDICAL REIMBURSEMENT	0	14640	14640
	93-ELECTRICITY CHARGES	6570	0	6570
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4548944	921939	5470883
	TOTAL FOR DDO- HEADMASTER G.H.S., SIRAH GURDASPUR	4548944	921939	5470883

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3775332	0	3775332
	02-WAGES	5419	0	5419
	91-MEDICAL REIMBURSEMENT	26325	0	26325
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3807076	0	3807076
	TOTAL FOR DDO- HEADMASTER G.H.S., TAJOKE SANGRUR	3807076	0	3807076
DDO- HEADMASTER G.H.S., UPALI GHANA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2902793	0	2902793
	91-MEDICAL REIMBURSEMENT	155533	0	155533
	93-ELECTRICITY CHARGES	7250	0	7250
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3065576	0	3065576
	TOTAL FOR DDO- HEADMASTER G.H.S., UPALI GHANA SANGRUR	3065576	0	3065576
DDO- HEADMASTER G.H.S.,SHEKHUPURA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6174385	1243308	7417693
	02-WAGES	40255	8051	48306
	93-ELECTRICITY CHARGES	26680	0	26680
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6241320	1251359	7492679
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	12661	12661

DDO- HEADMASTER G.H.S.ALMADIPUR PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	12661	12661
	TOTAL FOR DDO- HEADMASTER G.H.S.,SHEKHUPURA KAPURTHALA	6241320	1264020	7505340
DDO- HEADMASTER G.H.S.BAGH SIKANDAR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	01-SALARIES	7141201	1440308	8581509
	02-WAGES	27150	0	27150
	13-OFFICE EXPENSES	5500	0	5500
	91-MEDICAL REIMBURSEMENT	12825	0	12825
	93-ELECTRICITY CHARGES	6810	0	6810
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7193486	1440308	8633794
	TOTAL FOR DDO- HEADMASTER G.H.S.ALMADIPUR PATIALA	7193486	1440308	8633794
	01-SALARIES	7946213	2344431	10290644
	13-OFFICE EXPENSES	7000	24899	31899
	25-CLOTHING AND TENTAGE	0	241200	241200
	91-MEDICAL REIMBURSEMENT	15905	24506	40411
	93-ELECTRICITY CHARGES	2040	0	2040
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7971158	2635036	10606194
	TOTAL FOR DDO- HEADMASTER G.H.S.BAGH SIKANDAR FATEHGARH SAHIB	7971158	2635036	10606194

DDO- HEADMASTER
G.H.S.BHARPURGARH FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5569248	1120168	6689416
02-WAGES	13788	0	13788
13-OFFICE EXPENSES	8700	49666	58366
25-CLOTHING AND TENTAGE	0	22800	22800
91-MEDICAL REIMBURSEMENT	3377	0	3377
93-ELECTRICITY CHARGES	1110	0	1110
TOTAL FOR MH- 2202-GENERAL EDUCATION	5596223	1192634	6788857
TOTAL FOR DDO- HEADMASTER G.H.S.BHARPURGARH FATEHGARH SAHIB	5596223	1192634	6788857

DDO- HEADMASTER G.H.S.BHASMARA
PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4621918	932436	5554354
13-OFFICE EXPENSES	5500	0	5500
TOTAL FOR MH- 2202-GENERAL EDUCATION	4627418	932436	5559854
TOTAL FOR DDO- HEADMASTER G.H.S.BHASMARA PATIALA	4627418	932436	5559854

DDO- HEADMASTER G.H.S.DALWA
FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	17482804	1250712	18733516
13-OFFICE EXPENSES	5100	7300	12400
25-CLOTHING AND TENTAGE	0	192600	192600
93-ELECTRICITY CHARGES	2000	0	2000

DDO- HEADMASTER G.H.S.DHARAMKOT, GURU NANAK KOT ISSU KHAN (MASITAN) FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	17489904	1450612	18940516
	TOTAL FOR DDO- HEADMASTER G.H.S.DALWA FATEHGARH SAHIB	17489904	1450612	18940516
DDO- HEADMASTER G.H.S.GHANAUR SARAI PATIALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	13190467	1298582	14489049
	13-OFFICE EXPENSES	24907	0	24907
	31-GRANTS-IN-AID (SALARY)	312120	0	312120
	91-MEDICAL REIMBURSEMENT	326190	0	326190
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13853684	1298582	15152266
	TOTAL FOR DDO- HEADMASTER G.H.S.DHARAMKOT, GURU NANAK KOT ISSU KHAN (MASITAN) FARIDKOT	13853684	1298582	15152266
DDO- HEADMASTER G.H.S.GURDITPUR PATIALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5008798	1007740	6016538
	91-MEDICAL REIMBURSEMENT	18663	0	18663
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5027461	1007740	6035201
DDO- HEADMASTER G.H.S.GURDITPUR PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S.GHANAUR SARAI PATIALA	5027461	1007740	6035201
	01-SALARIES	9683602	1943236	11626838

		13-OFFICE EXPENSES	6500	0	6500
		91-MEDICAL REIMBURSEMENT	32542	0	32542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9722644	1943236	11665880
	TOTAL FOR DDO- HEADMASTER G.H.S.GURDITPUR PATIALA		9722644	1943236	11665880
DDO- HEADMASTER G.H.S.HARBANSPURA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13486328	1665010	15151338
		13-OFFICE EXPENSES	12400	0	12400
		91-MEDICAL REIMBURSEMENT	232022	55019	287041
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13730750	1720029	15450779
	TOTAL FOR DDO- HEADMASTER G.H.S.HARBANSPURA FATEHGARH SAHIB		13730750	1720029	15450779
DDO- HEADMASTER G.H.S.HARIAO KHURD PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4335750	815494	5151244
		13-OFFICE EXPENSES	5500	0	5500
		93-ELECTRICITY CHARGES	17000	0	17000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4358250	815494	5173744
	TOTAL FOR DDO- HEADMASTER G.H.S.HARIAO KHURD PATIALA		4358250	815494	5173744
DDO- HEADMASTER G.H.S.KHERI BARNA PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10764100	2155896	12919996

		13-OFFICE EXPENSES	5500	0	5500
		93-ELECTRICITY CHARGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10779600	2155896	12935496
	TOTAL FOR DDO- HEADMASTER G.H.S.KHERI BARNA PATIALA		10779600	2155896	12935496
DDO- HEADMASTER G.H.S.KHERI GAJJU PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6735037	1324704	8059741
		13-OFFICE EXPENSES	5500	0	5500
		91-MEDICAL REIMBURSEMENT	66321	0	66321
		93-ELECTRICITY CHARGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6816858	1324704	8141562
	TOTAL FOR DDO- HEADMASTER G.H.S.KHERI GAJJU PATIALA		6816858	1324704	8141562
DDO- HEADMASTER G.H.S.NALINI FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9336426	1708696	11045122
		91-MEDICAL REIMBURSEMENT	50408	0	50408
		93-ELECTRICITY CHARGES	2780	0	2780
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9389614	1708696	11098310
	TOTAL FOR DDO- HEADMASTER G.H.S.NALINI FATEHGARH SAHIB		9389614	1708696	11098310
DDO- HEADMASTER G.H.S.NAMADA PATIALA					
Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER G.H.S.ROHTA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	2955091	569471	3524562
	TOTAL FOR DDO- HEADMASTER G.H.S.NAMADA PATIALA		2955091	569471	3524562
			2955091	569471	3524562
DDO- HEADMASTER G.H.S.SADHUGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	14178848	2778234	16957082
	TOTAL FOR DDO- HEADMASTER G.H.S.ROHTA PATIALA	13-OFFICE EXPENSES	6500	0	6500
		91-MEDICAL REIMBURSEMENT	25600	0	25600
		93-ELECTRICITY CHARGES	26576	0	26576
DDO- HEADMASTER G.H.S.THUHI PATIALA	TOTAL FOR MH- 2202-GENERAL EDUCATION		14237524	2778234	17015758
	TOTAL FOR DDO- HEADMASTER G.H.S.SADHUGARH FATEHGARH SAHIB		14237524	2778234	17015758
DDO- HEADMASTER G.H.S.THUHI PATIALA	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	18491370	1948760	20440130
	TOTAL FOR DDO- HEADMASTER G.H.S.SADHUGARH FATEHGARH SAHIB	02-WAGES	22980	4596	27576
		13-OFFICE EXPENSES	16200	0	16200
		91-MEDICAL REIMBURSEMENT	12956	0	12956
DDO- HEADMASTER G.H.S.THUHI PATIALA	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	14160	0	14160
	TOTAL FOR DDO- HEADMASTER G.H.S.SADHUGARH FATEHGARH SAHIB		18557666	1953356	20511022
			18557666	1953356	20511022

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8646206	1745846	10392052
		13-OFFICE EXPENSES	5500	0	5500
		91-MEDICAL REIMBURSEMENT	11100	0	11100
		93-ELECTRICITY CHARGES	13954	0	13954
TOTAL FOR MH- 2202-GENERAL EDUCATION			8676760	1745846	10422606
TOTAL FOR DDO- HEADMASTER G.H.S.THUHI PATIALA			8676760	1745846	10422606
DDO- HEADMASTER G.H.S.UPPAL HERI PATIALA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5131793	1039032	6170825
		13-OFFICE EXPENSES	0	5500	5500
		93-ELECTRICITY CHARGES	4910	700	5610
TOTAL FOR MH- 2202-GENERAL EDUCATION			5136703	1045232	6181935
TOTAL FOR DDO- HEADMASTER G.H.S.UPPAL HERI PATIALA			5136703	1045232	6181935
DDO- HEADMASTER G.M.N. HIGH SCHOOL, ROPAR ROPAR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	10789732	1257452	12047184
		31-GRANTS-IN-AID (SALARY)	221108	1111817	1332925
TOTAL FOR MH- 2202-GENERAL EDUCATION			11010840	2369269	13380109
TOTAL FOR DDO- HEADMASTER G.M.N. HIGH SCHOOL, ROPAR ROPAR			11010840	2369269	13380109
DDO- HEADMASTER GANDHI NATIONAL MIDDLE SCHOOL, NANGAL ROPAR					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2448092	98736	2546828
		31-GRANTS-IN-AID (SALARY)	199645	0	199645
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2647737	98736	2746473
	TOTAL FOR DDO- HEADMASTER GANDHI NATIONAL MIDDLE SCHOOL, NANGAL ROPAR		2647737	98736	2746473
DDO- HEADMASTER GOV T. HIGH SCHOOL, ABOHAR(MODEL) FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	16652041	4131383	20783424
		13-OFFICE EXPENSES	27000	7000	34000
		25-CLOTHING AND TENTAGE	1366199	0	1366199
		47-HIRING OF TRANSPORT VEHICLES	0	635520	635520
		91-MEDICAL REIMBURSEMENT	34551	210065	244616
		93-ELECTRICITY CHARGES	20830	0	20830
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18100621	4983968	23084589
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, ABOHAR(MODEL) FEROZEPUR		18100621	4983968	23084589
DDO- HEADMASTER GOV T. HIGH SCHOOL, BADDUWAL FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	37983651	14851593	52835244
		02-WAGES	21412	9156	30568
		13-OFFICE EXPENSES	63188	0	63188
		21-SUPPLIES AND MATERIALS	5000	0	5000
		25-CLOTHING AND TENTAGE	2869800	508200	3378000

		30-OTHER CONTRACTUAL SERVICES	1170000	0	1170000
		91-MEDICAL REIMBURSEMENT	119949	0	119949
		93-ELECTRICITY CHARGES	38290	0	38290
	TOTAL FOR MH- 2202-GENERAL EDUCATION		42271290	15368949	57640239
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BADDUWAL FEROZEPUR		42271290	15368949	57640239
DDO- HEADMASTER GOV T. HIGH SCHOOL, BAHMNI WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	28952272	9062710	38014982
		11-DOMESTIC TRAVEL EXPENSES	3412	0	3412
		13-OFFICE EXPENSES	36000	8000	44000
		91-MEDICAL REIMBURSEMENT	58998	17787	76785
		93-ELECTRICITY CHARGES	83281	38720	122001
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29133963	9127217	38261180
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BAHMNI WALA FEROZEPUR		29133963	9127217	38261180
DDO- HEADMASTER GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	44850802	6952823	51803625
		02-WAGES	3494	0	3494
		13-OFFICE EXPENSES	56000	4000	60000
		25-CLOTHING AND TENTAGE	1793365	0	1793365
		30-OTHER CONTRACTUAL SERVICES	390000	0	390000
		47-HIRING OF TRANSPORT VEHICLES	3457000	0	3457000

		91-MEDICAL REIMBURSEMENT	174947	86942	261889
		93-ELECTRICITY CHARGES	162876	0	162876
	TOTAL FOR MH- 2202-GENERAL EDUCATION		50888484	7043765	57932249
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR FEROZEPUR		50888484	7043765	57932249
DDO- HEADMASTER GOV T. HIGH SCHOOL, CHAK VEROKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	48522265	8348932	56871197
		02-WAGES	8469	3993	12462
		13-OFFICE EXPENSES	59500	3550	63050
		25-CLOTHING AND TENTAGE	486635	579000	1065635
		30-OTHER CONTRACTUAL SERVICES	1680000	0	1680000
		91-MEDICAL REIMBURSEMENT	146960	19434	166394
		93-ELECTRICITY CHARGES	33259	1873	35132
	TOTAL FOR MH- 2202-GENERAL EDUCATION		50937088	8956782	59893870
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, CHAK VEROKE FEROZEPUR		50937088	8956782	59893870
DDO- HEADMASTER GOV T. HIGH SCHOOL, DALMIR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	116144763	21887384	138032147
		11-DOMESTIC TRAVEL EXPENSES	0	47872	47872
		13-OFFICE EXPENSES	96820	11000	107820
		28-PROFESSIONAL SERVICES	60000	0	60000
		91-MEDICAL REIMBURSEMENT	773486	115922	889408

		92-TELEPHONE	4000	0	4000
		93-ELECTRICITY CHARGES	247549	7620	255169
	TOTAL FOR MH- 2202-GENERAL EDUCATION		117326618	22069798	139396416
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, DALMIR KHERA FEROZEPUR		117326618	22069798	139396416
DDO- HEADMASTER GOV T. HIGH SCHOOL, GADDAN DHAB FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	25580286	3787754	29368040
		02-WAGES	5116	0	5116
		13-OFFICE EXPENSES	19774	11000	30774
		25-CLOTHING AND TENTAGE	2169000	971400	3140400
		30-OTHER CONTRACTUAL SERVICES	3598452	0	3598452
		91-MEDICAL REIMBURSEMENT	47451	29000	76451
		93-ELECTRICITY CHARGES	115150	8200	123350
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31535229	4807354	36342583
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, GADDAN DHAB FEROZEPUR		31535229	4807354	36342583
DDO- HEADMASTER GOV T. HIGH SCHOOL, GHALLU FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	39400450	8120072	47520522
		13-OFFICE EXPENSES	57880	4000	61880
		30-OTHER CONTRACTUAL SERVICES	1305000	0	1305000
		50-OTHER CHARGES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	201961	69425	271386

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNIWAL MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	125130	46380	171510
			41100421	8239877	49340298
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, GHALLU FEROZEPUR		41100421	8239877	49340298
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAAURKIAN MANSA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6957470	1396714	8354184
		13-OFFICE EXPENSES	5000	5000	10000
		91-MEDICAL REIMBURSEMENT	23969	97964	121933
		93-ELECTRICITY CHARGES	4990	0	4990
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAAURKIAN MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		6991429	1499678	8491107
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNIWAL MANSA		6991429	1499678	8491107
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	3938984	760650	4699634
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	9503	0	9503
		93-ELECTRICITY CHARGES	16520	0	16520
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3974007	760650	4734657
		91-MEDICAL REIMBURSEMENT	8853	32072	40925

DDO- HEADMASTER GOVERNMENT CO- EDU. HIGH SCHOOL, LEHLI KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8853	32072	40925
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAAURKIAN MANSA	3982860	792722	4775582
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	1453316	0	1453316
	13-OFFICE EXPENSES	3000	0	3000
	93-ELECTRICITY CHARGES	44560	0	44560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1500876	0	1500876
	TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, LEHLI KALAN HOSHIARPUR	1500876	0	1500876
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	16148034	2977353	19125387
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	56000	0	56000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16208954	2977353	19186307
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR JALANDHAR	16208954	2977353	19186307

DDO- HEADMASTER GOVERNMENT GIRLS
HIGH SCHOOL, LOHIA KHAS JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7361168	1467784	8828952
13-OFFICE EXPENSES	4920	0	4920
30-OTHER CONTRACTUAL SERVICES	20000	0	20000
93-ELECTRICITY CHARGES	8460	0	8460
TOTAL FOR MH- 2202-GENERAL EDUCATION	7394548	1467784	8862332
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS JALANDHAR	7394548	1467784	8862332

DDO- HEADMASTER GOVERNMENT GIRLS
HIGH SCHOOL, MALSIA JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	36410	0	36410
TOTAL FOR MH- 2202-GENERAL EDUCATION	36410	0	36410
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MALSIA JALANDHAR	36410	0	36410

DDO- HEADMASTER GOVERNMENT GIRLS
HIGH SCHOOL, PARJIAN KALAN
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7903504	1309468	9212972
13-OFFICE EXPENSES	4920	0	4920
30-OTHER CONTRACTUAL SERVICES	32000	0	32000
91-MEDICAL REIMBURSEMENT	17558	54097	71655
93-ELECTRICITY CHARGES	19051	0	19051

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7977033	1363565	9340598
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PARJIAN KALAN JALANDHAR	7977033	1363565	9340598
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4374539	359964	4734503
	13-OFFICE EXPENSES	2980	0	2980
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4377519	359964	4737483
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI JALANDHAR	4377519	359964	4737483
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	11589456	1571693	13161149
	13-OFFICE EXPENSES	2980	0	2980
	30-OTHER CONTRACTUAL SERVICES	32000	0	32000
	91-MEDICAL REIMBURSEMENT	20508	0	20508
	93-ELECTRICITY CHARGES	16000	0	16000
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11660944	1571693	13232637
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT JALANDHAR	11660944	1571693	13232637

DDO- HEADMASTER GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, BHADORH
BARNALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	76284322	15380567	91664889
02-WAGES	64642	10838	75480
13-OFFICE EXPENSES	94000	13369	107369
91-MEDICAL REIMBURSEMENT	52175	174075	226250
93-ELECTRICITY CHARGES	259420	49820	309240

TOTAL FOR MH- 2202-GENERAL
EDUCATION

76754559 15628669 92383228

TOTAL FOR DDO- HEADMASTER
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, BHADORH
BARNALA

76754559 15628669 92383228

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL QILA HAKIMAN
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16997150	0	16997150
02-WAGES	5419	0	5419
91-MEDICAL REIMBURSEMENT	34855	0	34855
93-ELECTRICITY CHARGES	31470	0	31470

TOTAL FOR MH- 2202-GENERAL
EDUCATION

17068894 0 17068894

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL QILA
HAKIMAN

17068894 0 17068894

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, SALANI FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (G) LALRU MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALANI FATEHGARH SAHIB	01-SALARIES	17364217	2378980	19743197
		13-OFFICE EXPENSES	12400	0	12400
			17376617	2378980	19755597
			17376617	2378980	19755597
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAPPAR MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (G) LALRU MOHALI	01-SALARIES	14684297	4537574	19221871
		02-WAGES	5420	0	5420
		13-OFFICE EXPENSES	46001	0	46001
		91-MEDICAL REIMBURSEMENT	14652	0	14652
		93-ELECTRICITY CHARGES	60280	0	60280
			14810650	4537574	19348224
			14810650	4537574	19348224
	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAPPAR MOHALI	01-SALARIES	64010	0	64010
			64010	0	64010
			64010	0	64010

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLA KHERA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	11160326	1992730
		13-OFFICE EXPENSES	6000	0
		93-ELECTRICITY CHARGES	0	15810
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11166326	2008540
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLA KHERA HOSHIARPUR		11166326	13174866
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANDAUH HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	3199368	1121507
		13-OFFICE EXPENSES	6000	0
		93-ELECTRICITY CHARGES	2570	6150
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3207938	1127657
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANDAUH HOSHIARPUR		3207938	4335595
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKUR SUHA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	1244160	960080
		02-WAGES	0	2517
		93-ELECTRICITY CHARGES	5710	0
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1249870	962597

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LIDDER KALAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKUR SUHA HOSHIARPUR	1249870	962597	2212467
	01-SALARIES	4287218	839074	5126292
	91-MEDICAL REIMBURSEMENT	26135	0	26135
	93-ELECTRICITY CHARGES	22151	5943	28094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NARAIANGARH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4335504	845017	5180521
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LIDDER KALAN NAWANSHAHAR	4335504	845017	5180521
	01-SALARIES	6001050	1499174	7500224
	13-OFFICE EXPENSES	6000	0	6000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	22385	0	22385
	93-ELECTRICITY CHARGES	2710	3850	6560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6032145	1503024	7535169
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NARAIANGARH HOSHIARPUR	6032145	1503024	7535169

		01-SALARIES	27549942	1638612	29188554
		02-WAGES	5208	0	5208
		13-OFFICE EXPENSES	12500	0	12500
		93-ELECTRICITY CHARGES	8390	0	8390
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27576040	1638612	29214652
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL FATEHGARH SAHIB		27576040	1638612	29214652
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10165310	1989574	12154884
		02-WAGES	18665	3733	22398
		13-OFFICE EXPENSES	10000	0	10000
		93-ELECTRICITY CHARGES	34843	0	34843
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10228818	1993307	12222125
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA BARNALA		10228818	1993307	12222125
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADALI MAJ KI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15494686	3091482	18586168
		13-OFFICE EXPENSES	24100	3600	27700
		91-MEDICAL REIMBURSEMENT	0	15506	15506
		93-ELECTRICITY CHARGES	40500	12485	52985

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALEWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	15559286	3123073	18682359
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADALI MAJ KI FATEHGARH SAHIB	15559286	3123073	18682359
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALIAL Major Head- 2202-GENERAL EDUCATION	01-SALARIES	2243742	341491	2585233
	13-OFFICE EXPENSES	6930	0	6930
	93-ELECTRICITY CHARGES	18540	860	19400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALEWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2269212	342351	2611563
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALEWALA	2269212	342351	2611563
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEELA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	10171028	1907566	12078594
	13-OFFICE EXPENSES	20000	0	20000
	93-ELECTRICITY CHARGES	20710	0	20710
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALIAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10211738	1907566	12119304
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALIAL	10211738	1907566	12119304
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEELA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5783294	1165408	6948702
	13-OFFICE EXPENSES	0	9000	9000

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEHLOR KALAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5783294	1174408	6957702
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEELA	5783294	1174408	6957702
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	11490356	1172787	12663143
	13-OFFICE EXPENSES	0	10000	10000
	93-ELECTRICITY CHARGES	16329	220	16549
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11506685	1183007	12689692
	91-MEDICAL REIMBURSEMENT	89133	0	89133
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	89133	0	89133
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAMIAN KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEHLOR KALAN NAWANSHAHAR	11595818	1183007	12778825
	01-SALARIES	6748364	1353960	8102324
	13-OFFICE EXPENSES	0	9000	9000
	91-MEDICAL REIMBURSEMENT	0	17134	17134
	93-ELECTRICITY CHARGES	5960	0	5960
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6754324	1380094	8134418

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHANGWAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAMIAN KALAN	6754324	1380094	8134418
	01-SALARIES	2399021	483492	2882513
	13-OFFICE EXPENSES	0	4600	4600
	93-ELECTRICITY CHARGES	0	8394	8394
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHLA MANDER Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2399021	496486	2895507
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHANGWAN	2399021	496486	2895507
	01-SALARIES	712176	0	712176
	TOTAL FOR MH- 2202-GENERAL EDUCATION	712176	0	712176
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIKHOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHLA MANDER	712176	0	712176
	01-SALARIES	10795724	3551378	14347102
	93-ELECTRICITY CHARGES	3130	0	3130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10798854	3551378	14350232

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUSHERA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIKHOWAL HOSHIARPUR	10798854	3551378	14350232
	91-MEDICAL REIMBURSEMENT	18315	0	18315
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18315	0	18315
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK DANA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUSHERA	18315	0	18315
	01-SALARIES	3737684	735133	4472817
	13-OFFICE EXPENSES	6000	0	6000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK KARMA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3743684	735133	4478817
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK DANA NAWANSHAHAR	3743684	735133	4478817
	01-SALARIES	14319425	499642	14819067
TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	6870	0	6870
		14326295	499642	14825937

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK KARMA	14326295	499642	14825937
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAPPA RAM SINGH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	01-SALARIES	189610	261766	451376
	13-OFFICE EXPENSES	3000	0	3000
	93-ELECTRICITY CHARGES	2235	0	2235
	TOTAL FOR MH- 2202-GENERAL EDUCATION	194845	261766	456611
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAUR	194845	261766	456611
	04-PENSIONARY CHARGES	1272735	70788	1343523
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1272735	70788	1343523
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAPPA RAM SINGH	1272735	70788	1343523
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHIRWAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	920280	253719	1173999
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	920280	253719	1173999

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUGAWAN SAIDPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHIRWAN	920280	253719	1173999
	01-SALARIES	35510121	6967074	42477195
	13-OFFICE EXPENSES	25874	14743	40617
	21-SUPPLIES AND MATERIALS	0	91000	91000
	91-MEDICAL REIMBURSEMENT	108533	79308	187841
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHEKI Major Head- 2210-MEDICAL AND PUBLIC HEALTH	93-ELECTRICITY CHARGES	0	224110	224110
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	35644528	7376235	43020763
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUGAWAN SAIDPUR	35644528	7376235	43020763
	01-SALARIES	0	1540607	1540607
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	1540607	1540607
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAGANA KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHEKI	0	1540607	1540607
	01-SALARIES	777828	1442402	2220230
	93-ELECTRICITY CHARGES	179710	0	179710

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DATTA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	957538	1442402	2399940
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAGANA KALAN HOSHIARPUR	957538	1442402	2399940
	01-SALARIES	4318136	799296	5117432
	13-OFFICE EXPENSES	5000	0	5000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAULATPUR UCCHA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	0	42957	42957
	93-ELECTRICITY CHARGES	9780	0	9780
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4332916	842253	5175169
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DATTA	4332916	842253	5175169
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN	01-SALARIES	2282144	459264	2741408
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	9600	0	9600
	93-ELECTRICITY CHARGES	20330	0	20330
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN	TOTAL FOR MH- 2202-GENERAL EDUCATION	2317074	459264	2776338
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAULATPUR UCCHA	2317074	459264	2776338

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3516882	530416	4047298
	93-ELECTRICITY CHARGES	11090	2920	14010
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3527972	533336	4061308
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN	3527972	533336	4061308
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHINGER				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2291878	1500550	3792428
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	14220	44353	58573
	93-ELECTRICITY CHARGES	3260	2016	5276
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2314358	1546919	3861277
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHINGER	2314358	1546919	3861277
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWAL MAHIR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3003206	413240	3416446
	13-OFFICE EXPENSES	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3008206	413240	3421446
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWAL MAHIR	3008206	413240	3421446
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWALA				

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3397784	684874	4082658
		13-OFFICE EXPENSES	5000	0	5000
		93-ELECTRICITY CHARGES	26050	16600	42650
TOTAL FOR MH- 2202-GENERAL EDUCATION			3428834	701474	4130308
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWALA			3428834	701474	4130308
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHGARH					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4980500	1057044	6037544
		13-OFFICE EXPENSES	6000	0	6000
		93-ELECTRICITY CHARGES	1390	0	1390
TOTAL FOR MH- 2202-GENERAL EDUCATION			4987890	1057044	6044934
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHGARH			4987890	1057044	6044934
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2848361	446630	3294991
		13-OFFICE EXPENSES	5000	0	5000
		93-ELECTRICITY CHARGES	3720	0	3720
TOTAL FOR MH- 2202-GENERAL EDUCATION			2857081	446630	3303711
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR			2857081	446630	3303711

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GANDA SINGHWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	41530	0	41530
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		41530	0	41530
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GANDA SINGHWALA		41530	0	41530
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARH PADHANA				
NAWANSHAHAH				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1619590	324118	1943708
TOTAL FOR MH- 2202-GENERAL EDUCATION		1619590	324118	1943708
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	60833	0	60833
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60833	0	60833
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARH PADHANA NAWANSHAHAH		1680423	324118	2004541
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAUSPURA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SALARIES	259292	0	259292

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHANOULA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	259292	0	259292
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAUSPURA	259292	0	259292
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHODENAB Major Head- 2202-GENERAL EDUCATION	01-SALARIES	3202704	641728	3844432
	13-OFFICE EXPENSES	5950	0	5950
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHODENAB Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	13250	0	13250
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3221904	641728	3863632
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHOLE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHANOULA	3221904	641728	3863632
	01-SALARIES	6943364	804006	7747370
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHOLE Major Head- 2202-GENERAL EDUCATION	02-WAGES	28253	4335	32588
	13-OFFICE EXPENSES	5000	0	5000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHOLE Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	33953	0	33953
	93-ELECTRICITY CHARGES	9000	0	9000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHOLE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7019570	808341	7827911
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHODENAB	7019570	808341	7827911

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5433512	821422	6254934
		91-MEDICAL REIMBURSEMENT	24078	0	24078
		93-ELECTRICITY CHARGES	5810	0	5810
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5463400	821422	6284822
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOHLE		5463400	821422	6284822
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GULHARI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	735438	0	735438
		91-MEDICAL REIMBURSEMENT	13500	0	13500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		748938	0	748938
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GULHARI		748938	0	748938
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARSE KALOTA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15004087	3018500	18022587
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	10340	10330	20670
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15023427	3028830	18052257
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	96729	0	96729
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		96729	0	96729

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARSE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARSE KALOTA	15120156	3028830	18148986
	01-SALARIES	4056628	809714	4866342
	13-OFFICE EXPENSES	8000	0	8000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HASANPUR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	2540	0	2540
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4067168	809714	4876882
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HASANPUR	4067168	809714	4876882
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HIALA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	10547362	1826537	12373899
	13-OFFICE EXPENSES	10000	0	10000
	31-GRANTS-IN-AID (SALARY)	122966	0	122966
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	0	59124	59124
	93-ELECTRICITY CHARGES	35500	12830	48330
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10715828	1898491	12614319
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	237377	0	237377
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	237377	0	237377

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBOWAL Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HIALA NAWANSHAHAR	10953205	1898491	12851696
	91-MEDICAL REIMBURSEMENT	98181	0	98181
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98181	0	98181
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGEDHA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBOWAL	98181	0	98181
	01-SALARIES	1690740	341170	2031910
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	4412	9350	13762
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1704152	350520	2054672
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGEDHA	1704152	350520	2054672
	01-SALARIES	10277691	1994486	12272177
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	4500	0	4500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10291191	1994486	12285677

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND HOSHIARPUR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJJ I PIND HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJJ I PIND HOSHIARPUR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANJOTI
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANJOTI

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHMATTA

91-MEDICAL REIMBURSEMENT	101873	0	101873
	101873	0	101873
	10393064	1994486	12387550
01-SALARIES	1887270	0	1887270
91-MEDICAL REIMBURSEMENT	43105	0	43105
93-ELECTRICITY CHARGES	570	0	570
	1930945	0	1930945
	1930945	0	1930945
01-SALARIES	3425110	689488	4114598
13-OFFICE EXPENSES	4600	4600	9200
	3429710	694088	4123798
	3429710	694088	4123798

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3130498	626996	3757494
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	16630	0	16630
		93-ELECTRICITY CHARGES	11130	3870	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION			3167258	630866	3798124
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHMATTA			3167258	630866	3798124
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3813218	772050	4585268
		13-OFFICE EXPENSES	8000	0	8000
		93-ELECTRICITY CHARGES	2780	0	2780
TOTAL FOR MH- 2202-GENERAL EDUCATION			3823998	772050	4596048
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN			3823998	772050	4596048
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAILASH NAGAR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	7750188	1554676	9304864
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	9310	0	9310
		93-ELECTRICITY CHARGES	4866	0	4866
TOTAL FOR MH- 2202-GENERAL EDUCATION			7773364	1554676	9328040

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAILASH NAGAR	7773364	1554676	9328040
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKOWAL Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7712667	1554172	9266839
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	109622	40017	149639
	93-ELECTRICITY CHARGES	51080	9040	60120
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7882369	1603229	9485598
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKOWAL	7882369	1603229	9485598
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARIHA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7509328	1729812	9239140
	13-OFFICE EXPENSES	12000	0	12000
	93-ELECTRICITY CHARGES	19430	13620	33050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7540758	1743432	9284190
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARIHA NAWANSHAHAR	7540758	1743432	9284190
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARURAN Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1799138	232788	2031926
	13-OFFICE EXPENSES	11900	0	11900

		91-MEDICAL REIMBURSEMENT	13275	0	13275
		93-ELECTRICITY CHARGES	16550	6293	22843
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1840863	239081	2079944
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	17190	10825	28015
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17190	10825	28015
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARURAN		1858053	249906	2107959
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHAPER KHERI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7741774	1494730	9236504
		13-OFFICE EXPENSES	4600	4600	9200
		93-ELECTRICITY CHARGES	9054	12000	21054
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7755428	1511330	9266758
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHAPER KHERI		7755428	1511330	9266758
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHEEVAN KALAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3997178	754972	4752150
		13-OFFICE EXPENSES	5000	5000	10000
		91-MEDICAL REIMBURSEMENT	22636	0	22636
		93-ELECTRICITY CHARGES	1840	980	2820

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHERI CHEHLAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	4026654	760952	4787606
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHEEVAN KALAN	4026654	760952	4787606
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOKRI PHOOLA SINGH Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	18221	265316	283537
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18221	265316	283537
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHERI CHEHLAN	18221	265316	283537
	01-SALARIES	3478778	680548	4159326
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOT RANJA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	105153	0	105153
	93-ELECTRICITY CHARGES	6640	0	6640
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3595571	680548	4276119
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOT RANJA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOKRI PHOOLA SINGH	3595571	680548	4276119

		01-SALARIES	4141156	648759	4789915
		13-OFFICE EXPENSES	0	6000	6000
		91-MEDICAL REIMBURSEMENT	13403	0	13403
		93-ELECTRICITY CHARGES	16784	540	17324
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4171343	655299	4826642
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	68330	0	68330
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		68330	0	68330
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOT RANJA NAWANSHAHR		4239673	655299	4894972
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTRA LEHAL					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3265654	660570	3926224
		02-WAGES	27095	5419	32514
		91-MEDICAL REIMBURSEMENT	68599	13954	82553
		93-ELECTRICITY CHARGES	9340	0	9340
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3370688	679943	4050631
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTRA LEHAL		3370688	679943	4050631
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUMBHERWAL					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	742936	0	742936

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LANGIANA PURANA KALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	13065	0	13065
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUMBHERWAL		756001	0	756001
			756001	0	756001
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHALON Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	2048294	412650	2460944
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LANGIANA PURANA KALA	93-ELECTRICITY CHARGES	39670	0	39670
			2087964	412650	2500614
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN SINGH WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	4319336	867596	5186932
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHALON	13-OFFICE EXPENSES	6000	0	6000
		93-ELECTRICITY CHARGES	3630	0	3630
			4328966	867596	5196562
			4328966	867596	5196562
		01-SALARIES	2237026	429496	2666522

		13-OFFICE EXPENSES	0	5000	5000
		31-GRANTS-IN-AID (SALARY)	37149	0	37149
		91-MEDICAL REIMBURSEMENT	15086	0	15086
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2289261	434496	2723757
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN SINGH WALA		2289261	434496	2723757
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJRI THEKEDARAN Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11953458	814186	12767644
		91-MEDICAL REIMBURSEMENT	15847	0	15847
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11969305	814186	12783491
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJRI THEKEDARAN		11969305	814186	12783491
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MARAULI KALAN Major Head- 2202-GENERAL EDUCATION					
		13-OFFICE EXPENSES	130000	0	130000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		130000	0	130000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MARAULI KALAN		130000	0	130000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITAN Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MATOWADHA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	2780402	558044	3338446	
	13-OFFICE EXPENSES	5000	0	5000	
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2785402	558044	3343446
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITAN		2785402	558044	3343446
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHTIANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	3726672	750676	4477348	
	13-OFFICE EXPENSES	9000	0	9000	
	93-ELECTRICITY CHARGES	10470	0	10470	
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3746142	750676	4496818
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MATOWADHA		3746142	750676	4496818	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUSAPUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	2279402	434826	2714228	
	13-OFFICE EXPENSES	6000	0	6000	
	93-ELECTRICITY CHARGES	16020	0	16020	
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2301422	434826	2736248
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHTIANA		2301422	434826	2736248	

		01-SALARIES	6915714	1154386	8070100
		13-OFFICE EXPENSES	6357	4000	10357
		93-ELECTRICITY CHARGES	3538	0	3538
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6925609	1158386	8083995
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUSAPUR NAWANSHAHAR		6925609	1158386	8083995
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGALI Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11101251	2259101	13360352
		13-OFFICE EXPENSES	4600	4600	9200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11105851	2263701	13369552
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGALI		11105851	2263701	13369552
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGRAN Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5133088	905858	6038946
		13-OFFICE EXPENSES	5950	5950	11900
		91-MEDICAL REIMBURSEMENT	20586	0	20586
		93-ELECTRICITY CHARGES	70319	0	70319
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5229943	911808	6141751
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGRAN		5229943	911808	6141751
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NOORPUR HAKIMAN					

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3190574	642702	3833276
	13-OFFICE EXPENSES	5000	0	5000
TOTAL FOR MH- 2202-GENERAL EDUCATION		3195574	642702	3838276
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NOORPUR HAKIMAN		3195574	642702	3838276
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDER				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	929731	221822	1151553
	13-OFFICE EXPENSES	4600	4600	9200
TOTAL FOR MH- 2202-GENERAL EDUCATION		934331	226422	1160753
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDER		934331	226422	1160753
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDORI WARAICH				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8354174	1616797	9970971
	13-OFFICE EXPENSES	4600	4600	9200
TOTAL FOR MH- 2202-GENERAL EDUCATION		8358774	1621397	9980171
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDORI WARAICH		8358774	1621397	9980171
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANJAWA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

		01-SALARIES	4048290	811058	4859348
		13-OFFICE EXPENSES	4000	0	4000
		91-MEDICAL REIMBURSEMENT	17340	7590	24930
		93-ELECTRICITY CHARGES	19070	2364	21434
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4088700	821012	4909712
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANJAWA MUKATSAR		4088700	821012	4909712
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PAROL					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6268898	1111997	7380895
		93-ELECTRICITY CHARGES	8240	0	8240
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6277138	1111997	7389135
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PAROL		6277138	1111997	7389135
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHASE-5, MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9193219	1773072	10966291
		13-OFFICE EXPENSES	12000	0	12000
		91-MEDICAL REIMBURSEMENT	242830	307019	549849
		93-ELECTRICITY CHARGES	6270	11010	17280
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9454319	2091101	11545420
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHASE-5, MOHALI		9454319	2091101	11545420

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHULANWALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8027642	1609562	9637204
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	15010	0	15010
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8051652	1609562	9661214
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHULANWALA		8051652	1609562	9661214
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHON					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1476188	298562	1774750
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1476188	298562	1774750
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHON		1476188	298562	1774750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6168294	878038	7046332
		13-OFFICE EXPENSES	11900	0	11900
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6180194	878038	7058232
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR		6180194	878038	7058232
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA					

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4157822	841488	4999310
	93-ELECTRICITY CHARGES	2237	2630	4867
TOTAL FOR MH- 2202-GENERAL EDUCATION		4160059	844118	5004177
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA		4160059	844118	5004177
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7411200	587958	7999158
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	18257	0	18257
	93-ELECTRICITY CHARGES	9100	0	9100
TOTAL FOR MH- 2202-GENERAL EDUCATION		7447557	587958	8035515
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA		7447557	587958	8035515
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RUHELA HAZI				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7540365	1295105	8835470
	91-MEDICAL REIMBURSEMENT	0	17500	17500
	93-ELECTRICITY CHARGES	990	0	990
TOTAL FOR MH- 2202-GENERAL EDUCATION		7541355	1312605	8853960
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RUHELA HAZI		7541355	1312605	8853960

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADDA SINGH WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3349580	671784	4021364
TOTAL FOR MH- 2202-GENERAL EDUCATION		3349580	671784	4021364
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADDA SINGH WALA		3349580	671784	4021364
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SALOH				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3681560	598656	4280216
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	13120	0	13120
TOTAL FOR MH- 2202-GENERAL EDUCATION		3700680	598656	4299336
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SALOH		3700680	598656	4299336
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASKAUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3792967	760631	4553598
	93-ELECTRICITY CHARGES	16890	0	16890
TOTAL FOR MH- 2202-GENERAL EDUCATION		3809857	760631	4570488
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASKAUR		3809857	760631	4570488
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHUPUR BAGH				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHUPUR BAGH

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHWAN

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHWAN

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOGAWAL

Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	20821	0	20821
	20821	0	20821
	20821	0	20821
01-SALARIES	591052	0	591052
91-MEDICAL REIMBURSEMENT	0	35050	35050
93-ELECTRICITY CHARGES	1560	0	1560
	592612	35050	627662
	592612	35050	627662
01-SALARIES	2674697	0	2674697
02-WAGES	5419	0	5419
13-OFFICE EXPENSES	10000	0	10000
91-MEDICAL REIMBURSEMENT	24702	0	24702
	2714818	0	2714818
	2714818	0	2714818

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOLAWAL Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5731235	1094020	6825255
		91-MEDICAL REIMBURSEMENT	34393	0	34393
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5765628	1094020	6859648
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOPKHANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOLAWAL		5765628	1094020	6859648
		01-SALARIES	5195294	878412	6073706
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5195294	878412	6073706
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAZIRAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOPKHANA		5195294	878412	6073706
		01-SALARIES	477225	0	477225
	TOTAL FOR MH- 2202-GENERAL EDUCATION		477225	0	477225
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAGRAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAZIRAN		477225	0	477225
		01-SALARIES	6954134	1399982	8354116
		13-OFFICE EXPENSES	6000	0	6000

		93-ELECTRICITY CHARGES	7690	12460	20150
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6967824	1412442	8380266
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	42700	0	42700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42700	0	42700
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAGRAN HOSHIARPUR		7010524	1412442	8422966
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5988842	1094768	7083610
		91-MEDICAL REIMBURSEMENT	0	323828	323828
		93-ELECTRICITY CHARGES	3530	0	3530
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5992372	1418596	7410968
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA SANGRUR		5992372	1418596	7410968
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABIAN KALAN ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4407344	865116	5272460
		13-OFFICE EXPENSES	11000	0	11000
		93-ELECTRICITY CHARGES	11240	0	11240

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADARMANPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4429584	865116	5294700
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABIAN KALAN ROPAR	4429584	865116	5294700
	01-SALARIES	4654759	1916061	6570820
	13-OFFICE EXPENSES	7900	2980	10880
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADDI JALANDHAR Major Head- 2202-GENERAL EDUCATION	30-OTHER CONTRACTUAL SERVICES	50000	0	50000
	93-ELECTRICITY CHARGES	11740	0	11740
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4724399	1919041	6643440
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADARMANPUR JALANDHAR	4724399	1919041	6643440
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADDI JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	53663859	10079162	63743021
	13-OFFICE EXPENSES	17810	11330	29140
	30-OTHER CONTRACTUAL SERVICES	112700	0	112700
	91-MEDICAL REIMBURSEMENT	74801	0	74801
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADDI JALANDHAR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	107067	96399	203466
	TOTAL FOR MH- 2202-GENERAL EDUCATION	53976237	10186891	64163128
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADDI JALANDHAR	53976237	10186891	64163128

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJJOWAL HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJJOWAL HOSHIARPUR

91-MEDICAL REIMBURSEMENT	16825	0	16825
	16825	0	16825
	16825	0	16825

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJRAM HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJRAM HOSHIARPUR

01-SALARIES	11081902	2250376	13332278
93-ELECTRICITY CHARGES	5520	0	5520
	11087422	2250376	13337798
	11087422	2250376	13337798

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKBAR PURA SANGRUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKBAR PURA SANGRUR

01-SALARIES	8833069	1785282	10618351
	8833069	1785282	10618351
	8833069	1785282	10618351

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6682416	1189536	7871952
	13-OFFICE EXPENSES	12400	0	12400
	93-ELECTRICITY CHARGES	18660	0	18660
TOTAL FOR MH- 2202-GENERAL EDUCATION		6713476	1189536	7903012
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN FATEHGARH SAHIB		6713476	1189536	7903012
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALISHER SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3706843	743714	4450557
	02-WAGES	54190	10838	65028
	13-OFFICE EXPENSES	6500	0	6500
	93-ELECTRICITY CHARGES	14450	0	14450
TOTAL FOR MH- 2202-GENERAL EDUCATION		3781983	754552	4536535
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	3200	0	3200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3200	0	3200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALISHER SANGRUR		3785183	754552	4539735

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALLUNA PALHA LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7956151	913686	8869837
13-OFFICE EXPENSES	5850	3150	9000
91-MEDICAL REIMBURSEMENT	63556	0	63556
93-ELECTRICITY CHARGES	9940	52110	62050

TOTAL FOR MH- 2202-GENERAL EDUCATION

8035497 968946 9004443

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	323082	0	323082
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

323082 0 323082

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALLUNA PALHA LUDHIANA

8358579 968946 9327525

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMRALA FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10363508	2096462	12459970
13-OFFICE EXPENSES	14500	0	14500
93-ELECTRICITY CHARGES	4680	0	4680

TOTAL FOR MH- 2202-GENERAL EDUCATION

10382688 2096462 12479150

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMRALA FATEHGARH SAHIB

10382688 2096462 12479150

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, ARNIWALA SHEIKH SUBHAN
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16300380	3362396	19662776
13-OFFICE EXPENSES	21000	0	21000
91-MEDICAL REIMBURSEMENT	0	22477	22477
93-ELECTRICITY CHARGES	105648	0	105648
TOTAL FOR MH- 2202-GENERAL EDUCATION	16427028	3384873	19811901
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN FEROZEPUR	16427028	3384873	19811901

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, ASPAL KALAN SANGRUR
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	12795	0	12795
TOTAL FOR MH- 2202-GENERAL EDUCATION	12795	0	12795
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASPAL KALAN SANGRUR	12795	0	12795

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, BACHHOHI HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2189506	430262	2619768
13-OFFICE EXPENSES	6000	0	6000
93-ELECTRICITY CHARGES	0	38830	38830
TOTAL FOR MH- 2202-GENERAL EDUCATION	2195506	469092	2664598

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADBAR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOHI HOSHIARPUR	2195506	469092	2664598
	01-SALARIES	178623080	33817617	212440697
	02-WAGES	365908	74318	440226
	13-OFFICE EXPENSES	117111	33500	150611
	91-MEDICAL REIMBURSEMENT	404736	134175	538911
	93-ELECTRICITY CHARGES	475512	23670	499182
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	179986347	34083280	214069627
	91-MEDICAL REIMBURSEMENT	168666	0	168666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	168666	0	168666
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADBAR SANGRUR	180155013	34083280	214238293
	01-SALARIES	60826693	11707450	72534143
	02-WAGES	81285	16257	97542
	13-OFFICE EXPENSES	48800	29800	78600
	91-MEDICAL REIMBURSEMENT	70693	34886	105579
	93-ELECTRICITY CHARGES	96362	53084	149446

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	61123833	11841477	72965310
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA BARNALA	61123833	11841477	72965310
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWALA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	01-SALARIES	3588394	692792	4281186
	93-ELECTRICITY CHARGES	10600	0	10600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAJWARA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3598994	692792	4291786
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA SANGRUR	3598994	692792	4291786
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAJWARA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5231258	1038000	6269258
	13-OFFICE EXPENSES	5000	0	5000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAJWARA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	13880	34229	48109
	93-ELECTRICITY CHARGES	7030	0	7030
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAJWARA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5257168	1072229	6329397
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWALA FATEHGARH SAHIB	5257168	1072229	6329397

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHORA KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	2720	0	2720
			2720	0	2720
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAJWARA FATEHGARH SAHIB		2720	0	2720
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	10436098	2101372	12537470
		91-MEDICAL REIMBURSEMENT	51047	21758	72805
		93-ELECTRICITY CHARGES	3810	0	3810
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10490955	2123130	12614085
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAD KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	18900	10262	29162
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18900	10262	29162
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHORA KALAN SANGRUR		10509855	2133392	12643247
		01-SALARIES	5440928	1239950	6680878
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5440928	1239950	6680878

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA) ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAD KALAN SANGRUR	5440928	1239950	6680878
	01-SALARIES	5953986	1122512	7076498
	13-OFFICE EXPENSES	0	4000	4000
	93-ELECTRICITY CHARGES	23300	49310	72610
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALPUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5977286	1175822	7153108
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA) ROPAR	5977286	1175822	7153108
	01-SALARIES	11633777	2341632	13975409
	13-OFFICE EXPENSES	14500	0	14500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANBHORI SANGRUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	13858	0	13858
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11662135	2341632	14003767
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALPUR FATEHGARH SAHIB	11662135	2341632	14003767
	01-SALARIES	6202098	1247378	7449476

		13-OFFICE EXPENSES	5000	5000	10000
		91-MEDICAL REIMBURSEMENT	9530	0	9530
		93-ELECTRICITY CHARGES	0	12900	12900
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6216628	1265278	7481906
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANBHORI SANGRUR		6216628	1265278	7481906
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANSIAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18400368	5968470	24368838
		13-OFFICE EXPENSES	8870	2980	11850
		30-OTHER CONTRACTUAL SERVICES	46000	0	46000
		50-OTHER CHARGES	192650	0	192650
		93-ELECTRICITY CHARGES	40840	20470	61310
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18688728	5991920	24680648
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANSIAN JALANDHAR		18688728	5991920	24680648
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASIALA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4421692	761514	5183206
		13-OFFICE EXPENSES	6000	0	6000
		91-MEDICAL REIMBURSEMENT	13880	0	13880
		93-ELECTRICITY CHARGES	9285	10555	19840
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4450857	772069	5222926

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASIALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASIALA HOSHIARPUR	4450857	772069	5222926
	01-SALARIES	4151043	806780	4957823
	13-OFFICE EXPENSES	5950	0	5950
	91-MEDICAL REIMBURSEMENT	54136	0	54136
	93-ELECTRICITY CHARGES	1720	0	1720
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAZIDPUR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4212849	806780	5019629
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAZIDPUR ROPAR	4212849	806780	5019629
	01-SALARIES	4635002	854026	5489028
	13-OFFICE EXPENSES	3000	3000	6000
	93-ELECTRICITY CHARGES	30060	0	30060
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGU BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4668062	857026	5525088
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGU BHATINDA	4668062	857026	5525088
	01-SALARIES	5462678	1097998	6560676

		02-WAGES	54190	10838	65028
		13-OFFICE EXPENSES	0	5000	5000
		91-MEDICAL REIMBURSEMENT	76741	0	76741
		93-ELECTRICITY CHARGES	0	5611	5611
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5593609	1119447	6713056
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE SANGRUR		5593609	1119447	6713056
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALIAN ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3008820	605842	3614662
		13-OFFICE EXPENSES	5950	0	5950
		91-MEDICAL REIMBURSEMENT	11500	0	11500
		93-ELECTRICITY CHARGES	13580	0	13580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3039850	605842	3645692
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALIAN ROPAR		3039850	605842	3645692
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANGAL ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10011816	632740	10644556
		13-OFFICE EXPENSES	11900	0	11900
		91-MEDICAL REIMBURSEMENT	10738	0	10738
		93-ELECTRICITY CHARGES	17680	0	17680
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10052134	632740	10684874

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANGAL ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANGAL ROPAR		10052134	632740	10684874
		01-SALARIES	2117829	396834	2514663
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2117829	396834	2514663
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAOWAL ROPAR		2117829	396834	2514663
		01-SALARIES	13074266	2647632	15721898
		02-WAGES	54190	10838	65028
		91-MEDICAL REIMBURSEMENT	13020	0	13020
		93-ELECTRICITY CHARGES	5960	3830	9790
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13147436	2662300	15809736
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN BARNALA		13147436	2662300	15809736
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	9660	0	9660
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9660	0	9660

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		91-MEDICAL REIMBURSEMENT	0	98158
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	98158
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR		9660	98158
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHI WAL KALAN SANGRUR				107818
Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	8554472	1716439
		02-WAGES	54190	10838
		13-OFFICE EXPENSES	6965	4475
		93-ELECTRICITY CHARGES	0	75214
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8615627	1806966
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHI WAL KALAN SANGRUR		8615627	1806966
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKH MANSA				10422593
Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	6228682	940097
		13-OFFICE EXPENSES	20000	0
		91-MEDICAL REIMBURSEMENT	46079	0
		93-ELECTRICITY CHARGES	15084	0
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6309845	940097
				7249942

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKH MANSA	6309845	940097	7249942
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIM JASSA BARNALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13674258	4871896	18546154
	13-OFFICE EXPENSES	18895	0	18895
	91-MEDICAL REIMBURSEMENT	3326	3180	6506
	93-ELECTRICITY CHARGES	110000	0	110000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13806479	4875076	18681555
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIM JASSA BARNALA	13806479	4875076	18681555
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOL KALOTA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5976391	1207804	7184195
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	10160	8740	18900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5992551	1216544	7209095
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOL KALOTA HOSHIARPUR	5992551	1216544	7209095
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTIAN SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4321462	882787	5204249

		13-OFFICE EXPENSES	0	5000	5000
		91-MEDICAL REIMBURSEMENT	50797	46600	97397
		93-ELECTRICITY CHARGES	0	18493	18493
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4372259	952880	5325139
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTIAN SANGRUR		4372259	952880	5325139
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1541084	375412	1916496
		13-OFFICE EXPENSES	0	10000	10000
		93-ELECTRICITY CHARGES	41380	0	41380
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1582464	385412	1967876
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA BARNALA		1582464	385412	1967876
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA SANGRUR Major Head- 2202-GENERAL EDUCATION					
		91-MEDICAL REIMBURSEMENT	37744	0	37744
	TOTAL FOR MH- 2202-GENERAL EDUCATION		37744	0	37744
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA SANGRUR		37744	0	37744
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMSI SANGRUR					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2998912	594960	3593872
		02-WAGES	28253	5419	33672
		91-MEDICAL REIMBURSEMENT	17635	0	17635
TOTAL FOR MH- 2202-GENERAL EDUCATION			3044800	600379	3645179
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMSI SANGRUR			3044800	600379	3645179
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5568379	1129984	6698363
		13-OFFICE EXPENSES	0	5000	5000
		91-MEDICAL REIMBURSEMENT	53222	0	53222
TOTAL FOR MH- 2202-GENERAL EDUCATION			5621601	1134984	6756585
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	79240	0	79240
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			79240	0	79240
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR			5700841	1134984	6835825
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIHALA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2945062	598330	3543392
		13-OFFICE EXPENSES	6000	0	6000

		91-MEDICAL REIMBURSEMENT	39650	0	39650
		93-ELECTRICITY CHARGES	13110	3040	16150
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3003822	601370	3605192
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIHALA HOSHIARPUR		3003822	601370	3605192
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BODHIGH KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7065809	1425542	8491351
		93-ELECTRICITY CHARGES	17780	0	17780
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7083589	1425542	8509131
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BODHIGH KALAN SANGRUR		7083589	1425542	8509131
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3572432	818245	4390677
		13-OFFICE EXPENSES	6930	0	6930
		30-OTHER CONTRACTUAL SERVICES	38853	0	38853
		93-ELECTRICITY CHARGES	4000	0	4000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3622215	818245	4440460
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	42955	42955

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	42955	42955
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN JALANDHAR		3622215	861200	4483415
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6924767	1390126	8314893
		13-OFFICE EXPENSES	5100	3700	8800
		93-ELECTRICITY CHARGES	6590	0	6590
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6936457	1393826	8330283
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA FATEHGARH SAHIB		6936457	1393826	8330283
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA MANDI JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	10291486	3100275	13391761
		13-OFFICE EXPENSES	1490	3950	5440
		30-OTHER CONTRACTUAL SERVICES	49000	9000	58000
		93-ELECTRICITY CHARGES	270	0	270
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10342246	3113225	13455471
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA MANDI JALANDHAR		10342246	3113225	13455471

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, CHAHAL KALAN GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9368104	1855758	11223862
02-WAGES	60436	11080	71516
13-OFFICE EXPENSES	15770	0	15770
91-MEDICAL REIMBURSEMENT	71823	0	71823
93-ELECTRICITY CHARGES	9230	4560	13790
TOTAL FOR MH- 2202-GENERAL EDUCATION	9525363	1871398	11396761

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	55985	0	55985
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55985	0	55985
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHAL KALAN GURDASPUR	9581348	1871398	11452746

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, CHAK VENDAL JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7161641	1188693	8350334
13-OFFICE EXPENSES	6930	1490	8420
30-OTHER CONTRACTUAL SERVICES	9000	0	9000
91-MEDICAL REIMBURSEMENT	0	16710	16710
93-ELECTRICITY CHARGES	3460	31802	35262
TOTAL FOR MH- 2202-GENERAL EDUCATION	7181031	1238695	8419726

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANAN KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK VENDAL JALANDHAR	7181031	1238695	8419726
	01-SALARIES	21956541	4353779	26310320
	13-OFFICE EXPENSES	8000	0	8000
	91-MEDICAL REIMBURSEMENT	15600	0	15600
	93-ELECTRICITY CHARGES	9080	0	9080
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	21989221	4353779	26343000
	91-MEDICAL REIMBURSEMENT	0	14364	14364
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	14364	14364
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANAN KHERA FEROZEPUR	21989221	4368143	26357364
	01-SALARIES	247458	0	247458
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHINA JADHPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	247458	0	247458
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHINA JADHPUR SANGRUR	247458	0	247458

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHORI FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12188930	2289226	14478156
		93-ELECTRICITY CHARGES	21260	0	21260
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12210190	2289226	14499416
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHORI FATEHGARH SAHIB		12210190	2289226	14499416
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHARKE KHURD BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1085038	0	1085038
		13-OFFICE EXPENSES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1095038	0	1095038
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHARKE KHURD BARNALA		1095038	0	1095038
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUNI KALAN FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17212222	3456800	20669022
		13-OFFICE EXPENSES	7000	14700	21700
		91-MEDICAL REIMBURSEMENT	0	34421	34421
		93-ELECTRICITY CHARGES	8780	0	8780
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17228002	3505921	20733923

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		91-MEDICAL REIMBURSEMENT	0	236742
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	236742
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUNI KALAN FATEHGARH SAHIB		17228002	3742663
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADHERI FATEHGARH SAHIB				20970665
Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	9138090	1515662
		13-OFFICE EXPENSES	8700	0
		91-MEDICAL REIMBURSEMENT	347779	0
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9494569	1515662
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADHERI FATEHGARH SAHIB		9494569	1515662
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA JALANDHAR				11010231
Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	12592010	2126661
		13-OFFICE EXPENSES	4920	0
		30-OTHER CONTRACTUAL SERVICES	12000	0
		93-ELECTRICITY CHARGES	13830	4960
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12622760	2131621
				14754381

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALEL WALA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA JALANDHAR	12622760	2131621	14754381
	01-SALARIES	8296155	3203498	11499653
	13-OFFICE EXPENSES	11000	10000	21000
	91-MEDICAL REIMBURSEMENT	64105	20801	84906
	93-ELECTRICITY CHARGES	920	5750	6670
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	8372180	3240049	11612229
	91-MEDICAL REIMBURSEMENT	0	133643	133643
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	133643	133643
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALEL WALA MANSA	8372180	3373692	11745872
	01-SALARIES	728374	0	728374
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DANGARH BARNALA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	0	15514	15514
	TOTAL FOR MH- 2202-GENERAL EDUCATION	728374	15514	743888
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DANGARH BARNALA	728374	15514	743888

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DESIAN KAHANA JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	0	193438	193438
		91-MEDICAL REIMBURSEMENT	15143	0	15143
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15143	193438	208581
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DESIAN KAHANA JALANDHAR		15143	193438	208581
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALI WAL JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	366492	0	366492
	TOTAL FOR MH- 2202-GENERAL EDUCATION		366492	0	366492
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALI WAL JALANDHAR		366492	0	366492
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMGARH SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4194066	797198	4991264
		93-ELECTRICITY CHARGES	8450	0	8450
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4202516	797198	4999714
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMGARH SANGRUR		4202516	797198	4999714

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, DHILWAN BARNALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6475452	1379816	7855268
13-OFFICE EXPENSES	12000	0	12000
91-MEDICAL REIMBURSEMENT	0	44768	44768
93-ELECTRICITY CHARGES	10100	14010	24110
TOTAL FOR MH- 2202-GENERAL EDUCATION	6497552	1438594	7936146
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN BARNALA	6497552	1438594	7936146

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, DRAULI PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5055162	927280	5982442
13-OFFICE EXPENSES	5500	0	5500
91-MEDICAL REIMBURSEMENT	43798	0	43798
93-ELECTRICITY CHARGES	10000	0	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION	5114460	927280	6041740
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DRAULI PATIALA	5114460	927280	6041740

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, DUGARI SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5919519	1126340	7045859
13-OFFICE EXPENSES	13000	0	13000
93-ELECTRICITY CHARGES	22000	0	22000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	5954519	1126340	7080859
	91-MEDICAL REIMBURSEMENT	0	260956	260956
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	260956	260956
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN SANGRUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGARI SANGRUR	5954519	1387296	7341815
	01-SALARIES	6109948	1225776	7335724
	91-MEDICAL REIMBURSEMENT	0	25289	25289
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN JALANDHAR	TOTAL FOR MH- 2202-GENERAL EDUCATION	6109948	1251065	7361013
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN SANGRUR	6109948	1251065	7361013
	01-SALARIES	2746930	510926	3257856
Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	2980	0	2980
	93-ELECTRICITY CHARGES	15400	600	16000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2765310	511526	3276836

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGGA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN JALANDHAR	2765310	511526	3276836
	01-SALARIES	4244380	851828	5096208
	02-WAGES	26902	5419	32321
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	23827	13464	37291
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAMBHIRPUR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4300109	870711	5170820
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGGA SANGRUR	4300109	870711	5170820
	01-SALARIES	3490199	324010	3814209
	13-OFFICE EXPENSES	5950	5950	11900
	93-ELECTRICITY CHARGES	6900	0	6900
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHRAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3503049	329960	3833009
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAMBHIRPUR ROPAR	3503049	329960	3833009
	01-SALARIES	2354204	494506	2848710

		13-OFFICE EXPENSES	1490	1490	2980
		30-OTHER CONTRACTUAL SERVICES	3000	0	3000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2358694	495996	2854690
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHRAN JALANDHAR		2358694	495996	2854690
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDUAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5425905	1094144	6520049
		02-WAGES	28253	5419	33672
		91-MEDICAL REIMBURSEMENT	109995	0	109995
		93-ELECTRICITY CHARGES	18000	2930	20930
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5582153	1102493	6684646
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	166117	12730	178847
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		166117	12730	178847
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDUAN SANGRUR		5748270	1115223	6863493
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARDI MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8048321	1733901	9782222
		13-OFFICE EXPENSES	5000	5000	10000
		91-MEDICAL REIMBURSEMENT	57918	0	57918

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHAL BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	6430	0	6430
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARDI MANSA		8117669	1738901	9856570
			8117669	1738901	9856570
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GERA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	3396742	659488	4056230
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHAL BARNALA	13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	0	67108	67108
		93-ELECTRICITY CHARGES	9880	11380	21260
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANAUR JATAN SANGRUR	TOTAL FOR MH- 2202-GENERAL EDUCATION		3416622	737976	4154598
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GERA HOSHIARPUR		3416622	737976	4154598
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANAUR JATAN SANGRUR	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	8336271	1618744	9955015
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GERA HOSHIARPUR	13-OFFICE EXPENSES	7500	0	7500
			8343771	1618744	9962515
			8343771	1618744	9962515

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4851860	972850	5824710
		02-WAGES	26130	7542	33672
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	122576	0	122576
		93-ELECTRICITY CHARGES	11050	0	11050
TOTAL FOR MH- 2202-GENERAL EDUCATION			5021616	980392	6002008
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	0	68492	68492
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	68492	68492
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANAUR JATAN SANGRUR			5021616	1048884	6070500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	11373426	1616312	12989738
		13-OFFICE EXPENSES	5000	4350	9350
		91-MEDICAL REIMBURSEMENT	77056	0	77056
		93-ELECTRICITY CHARGES	17340	2400	19740
TOTAL FOR MH- 2202-GENERAL EDUCATION			11472822	1623062	13095884
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	6900	0	6900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			6900	0	6900

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA	11479722	1623062	13102784
	01-SALARIES	154982	0	154982
	TOTAL FOR MH- 2202-GENERAL EDUCATION	154982	0	154982
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNAL BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARMAWADI BASSAY KHARAR	154982	0	154982
	01-SALARIES	7925123	1544022	9469145
	02-WAGES	27095	5419	32514
	13-OFFICE EXPENSES	12000	0	12000
	91-MEDICAL REIMBURSEMENT	64200	0	64200
	93-ELECTRICITY CHARGES	60560	0	60560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8088978	1549441	9638419
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHURIANA GHURIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNAL BARNALA	8088978	1549441	9638419
	01-SALARIES	2318298	482978	2801276
	13-OFFICE EXPENSES	6000	0	6000

		93-ELECTRICITY CHARGES	3860	0	3860
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2328158	482978	2811136
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHURIANA GHURIANA		2328158	482978	2811136
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERAN WALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5249032	1054394	6303426
		13-OFFICE EXPENSES	6500	0	6500
		91-MEDICAL REIMBURSEMENT	17225	36938	54163
		93-ELECTRICITY CHARGES	4910	0	4910
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5277667	1091332	6368999
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	16152	0	16152
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16152	0	16152
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERAN WALI FEROZEPUR		5293819	1091332	6385151
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7608693	1530054	9138747
		91-MEDICAL REIMBURSEMENT	52522	0	52522

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7661215	1530054	9191269
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR SANGRUR	7661215	1530054	9191269
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HANDIANA BARNALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	6174842	1174010	7348852
	91-MEDICAL REIMBURSEMENT	0	44080	44080
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HANDIANA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6174842	1218090	7392932
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH SANGRUR	6174842	1218090	7392932
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR) JALANDHAR	01-SALARIES	13294474	2684062	15978536
	13-OFFICE EXPENSES	27000	18800	45800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR) JALANDHAR	91-MEDICAL REIMBURSEMENT	3800	14600	18400
	93-ELECTRICITY CHARGES	60450	24290	84740
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR) JALANDHAR	TOTAL FOR MH- 2202-GENERAL EDUCATION	13385724	2741752	16127476
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HANDIANA BARNALA	13385724	2741752	16127476

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4899136	959709	5858845
		13-OFFICE EXPENSES	2980	0	2980
		30-OTHER CONTRACTUAL SERVICES	12000	0	12000
		91-MEDICAL REIMBURSEMENT	29959	0	29959
		93-ELECTRICITY CHARGES	2000	0	2000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4946075	959709	5905784
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR) JALANDHAR		4946075	959709	5905784
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3818538	723000	4541538
		13-OFFICE EXPENSES	5950	0	5950
		93-ELECTRICITY CHARGES	98363	0	98363
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3922851	723000	4645851
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR ROPAR		3922851	723000	4645851
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KHURD MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2825480	518558	3344038
		13-OFFICE EXPENSES	10000	5000	15000
		91-MEDICAL REIMBURSEMENT	42120	18440	60560
		93-ELECTRICITY CHARGES	2570	0	2570

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HIMATANA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		2880170	541998	3422168
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KHURD MANSA		2880170	541998	3422168
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES		5861840	1182988	7044828
	93-ELECTRICITY CHARGES		18140	0	18140
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		5879980	1182988	7062968
	91-MEDICAL REIMBURSEMENT		0	15020	15020
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBRAHIMPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	15020	15020
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HIMATANA SANGRUR		5879980	1198008	7077988
	01-SALARIES		6786762	1365252	8152014
	02-WAGES		22520	6102	28622
	13-OFFICE EXPENSES		6000	0	6000
	91-MEDICAL REIMBURSEMENT		156400	0	156400
	93-ELECTRICITY CHARGES		7240	9360	16600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6978922	1380714	8359636

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ISSI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBRAHIMPUR HOSHIARPUR	6978922	1380714	8359636
	01-SALARIES	3439140	689566	4128706
	02-WAGES	27095	5419	32514
	13-OFFICE EXPENSES	5000	0	5000
	93-ELECTRICITY CHARGES	6280	0	6280
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JABO MAJRA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3477515	694985	4172500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ISSI SANGRUR	3477515	694985	4172500
	01-SALARIES	5158786	960086	6118872
	02-WAGES	27095	5419	32514
	13-OFFICE EXPENSES	11000	0	11000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAKHEPAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5196881	965505	6162386
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JABO MAJRA SANGRUR	5196881	965505	6162386
	01-SALARIES	12764356	2565094	15329450

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALBHI JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12764356	2565094	15329450
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAKHEPAL SANGRUR	12764356	2565094	15329450
	01-SALARIES	5527744	1099817	6627561
	13-OFFICE EXPENSES	2980	0	2980
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	30-OTHER CONTRACTUAL SERVICES	12000	0	12000
	93-ELECTRICITY CHARGES	1000	1740	2740
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5543724	1101557	6645281
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALBHI JALANDHAR	5543724	1101557	6645281
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANAL SANGRUR	01-SALARIES	11644513	2340830	13985343
	13-OFFICE EXPENSES	10000	0	10000
	93-ELECTRICITY CHARGES	14570	0	14570
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11669083	2340830	14009913
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR SANGRUR	11669083	2340830	14009913

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5503710	1105810	6609520
		02-WAGES	27095	5419	32514
		91-MEDICAL REIMBURSEMENT	21950	0	21950
TOTAL FOR MH- 2202-GENERAL EDUCATION			5552755	1111229	6663984
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANAL SANGRUR			5552755	1111229	6663984
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK SANGRUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2575138	517916	3093054
		13-OFFICE EXPENSES	5000	5000	10000
		91-MEDICAL REIMBURSEMENT	20865	0	20865
		93-ELECTRICITY CHARGES	10750	0	10750
TOTAL FOR MH- 2202-GENERAL EDUCATION			2611753	522916	3134669
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK SANGRUR			2611753	522916	3134669
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANER SANGRUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	7572494	1521954	9094448
		91-MEDICAL REIMBURSEMENT	65159	0	65159
		93-ELECTRICITY CHARGES	3000	0	3000
TOTAL FOR MH- 2202-GENERAL EDUCATION			7640653	1521954	9162607

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINJARI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANER SANGRUR	7640653	1521954	9162607
	01-SALARIES	5679215	854084	6533299
	13-OFFICE EXPENSES	11900	0	11900
	91-MEDICAL REIMBURSEMENT	0	101355	101355
	93-ELECTRICITY CHARGES	0	2420	2420
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5691115	957859	6648974
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINJARI ROPAR	5691115	957859	6648974
	01-SALARIES	1022170	3443	1025613
	93-ELECTRICITY CHARGES	0	11450	11450
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1022170	14893	1037063
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAIRE BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KA BARNALA	1022170	14893	1037063
	01-SALARIES	4803730	1112958	5916688
	02-WAGES	27095	5419	32514

		13-OFFICE EXPENSES	0	10000	10000
		91-MEDICAL REIMBURSEMENT	23524	35755	59279
		93-ELECTRICITY CHARGES	40600	0	40600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4894949	1164132	6059081
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAIRE BARNALA		4894949	1164132	6059081
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALAL MAJRA BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7311706	1207230	8518936
		02-WAGES	19355	3871	23226
		13-OFFICE EXPENSES	27000	0	27000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7358061	1211101	8569162
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALAL MAJRA BARNALA		7358061	1211101	8569162
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALARAN ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3405588	682314	4087902
		13-OFFICE EXPENSES	5950	0	5950
		93-ELECTRICITY CHARGES	3650	0	3650
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3415188	682314	4097502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALARAN ROPAR		3415188	682314	4097502

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEKE BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	988776	0	988776
	13-OFFICE EXPENSES	8040	0	8040
	93-ELECTRICITY CHARGES	2510	0	2510
	TOTAL FOR MH- 2202-GENERAL EDUCATION	999326	0	999326
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEKE BARNALA	999326	0	999326
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALITRAN ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5604442	1124658	6729100
	13-OFFICE EXPENSES	5950	5950	11900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5610392	1130608	6741000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALITRAN ROPAR	5610392	1130608	6741000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2857223	574334	3431557
	13-OFFICE EXPENSES	6000	0	6000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2863223	574334	3437557

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR	2863223	574334	3437557
	01-SALARIES	2103570	421314	2524884
	93-ELECTRICITY CHARGES	2280	0	2280
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2105850	421314	2527164
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALYAN SANGRUR	2105850	421314	2527164
	01-SALARIES	6863172	1384154	8247326
Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-WAGES	28253	5419	33672
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	20045	0	20045
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	4465	0	4465
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6922435	1389573	8312008
	91-MEDICAL REIMBURSEMENT	8482	0	8482
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8482	0	8482

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANAKWAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR SANGRUR	6930917	1389573	8320490
	01-SALARIES	8186302	1662824	9849126
	02-WAGES	27095	5419	32514
	91-MEDICAL REIMBURSEMENT	0	40361	40361
	93-ELECTRICITY CHARGES	125360	0	125360
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANJLA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8338757	1708604	10047361
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANAKWAL SANGRUR	8338757	1708604	10047361
	01-SALARIES	11825786	2231285	14057071
	02-WAGES	27095	5419	32514
	13-OFFICE EXPENSES	0	15000	15000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	39917	105157	145074
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11892798	2356861	14249659
	91-MEDICAL REIMBURSEMENT	56806	22837	79643
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56806	22837	79643

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANJLA SANGRUR	11949604	2379698	14329302
	01-SALARIES	5093496	903640	5997136
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	17346	0	17346
	93-ELECTRICITY CHARGES	5700	1200	6900
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARAM GARH BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5122542	904840	6027382
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALI HOSHIARPUR	5122542	904840	6027382
	01-SALARIES	9216372	1569820	10786192
	02-WAGES	24723	5420	30143
	93-ELECTRICITY CHARGES	0	1300	1300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9241095	1576540	10817635
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARAM GARH BARNALA	9241095	1576540	10817635
	01-SALARIES	11682982	2250310	13933292

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRAN SANGRUR	02-WAGES	37933	5419	43352
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	48771	0	48771
			11778686	2255729	14034415
			11778686	2255729	14034415
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIAL SANGRUR	01-SALARIES	10028684	2013144	12041828
		02-WAGES	24071	5419	29490
		91-MEDICAL REIMBURSEMENT	56456	0	56456
		93-ELECTRICITY CHARGES	6850	0	6850
			10116061	2018563	12134624
			10116061	2018563	12134624
TOTAL FOR MH- 2202-GENERAL EDUCATION		01-SALARIES	5432178	1036432	6468610
		13-OFFICE EXPENSES	0	9000	9000
			5432178	1045432	6477610

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAIRA KHURD MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN HOSHIARPUR	5432178	1045432	6477610
	01-SALARIES	6637779	1320929	7958708
	13-OFFICE EXPENSES	7530	0	7530
	91-MEDICAL REIMBURSEMENT	44449	0	44449
	93-ELECTRICITY CHARGES	11060	0	11060
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANAL KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6700818	1320929	8021747
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAIRA KHURD MANSA	6700818	1320929	8021747
	01-SALARIES	10384945	2040222	12425167
	13-OFFICE EXPENSES	21000	0	21000
	91-MEDICAL REIMBURSEMENT	32276	26294	58570
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANDEBAD SANGRUR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	27040	11600	38640
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10465261	2078116	12543377
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANAL KALAN SANGRUR	10465261	2078116	12543377

		01-SALARIES	5308490	1054925	6363415
		91-MEDICAL REIMBURSEMENT	15020	8751	23771
		93-ELECTRICITY CHARGES	11770	0	11770
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5335280	1063676	6398956
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANDEBAD SANGRUR		5335280	1063676	6398956
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOURI KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6368728	1296935	7665663
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	0	118309	118309
		93-ELECTRICITY CHARGES	91120	0	91120
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6468848	1415244	7884092
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOURI KALAN SANGRUR		6468848	1415244	7884092
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13476753	1827222	15303975
		13-OFFICE EXPENSES	7100	7400	14500
		91-MEDICAL REIMBURSEMENT	93830	23850	117680
		93-ELECTRICITY CHARGES	74380	0	74380
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13652063	1858472	15510535

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	73330	73330
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	73330	73330
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA FATEHGARH SAHIB		13652063	1931802	15583865
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHETLA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6125251	1150014	7275265
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	33782	0	33782
	93-ELECTRICITY CHARGES	9000	0	9000
TOTAL FOR MH- 2202-GENERAL EDUCATION		6178033	1150014	7328047
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHETLA SANGRUR		6178033	1150014	7328047
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDI KHURD BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3989758	1821274	5811032
	02-WAGES	27095	5419	32514
	13-OFFICE EXPENSES	2060	2500	4560
	93-ELECTRICITY CHARGES	710	0	710
TOTAL FOR MH- 2202-GENERAL EDUCATION		4019623	1829193	5848816

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KIRATPUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDI KHURD BARNALA	4019623	1829193	5848816
	01-SALARIES	954072	0	954072
	TOTAL FOR MH- 2202-GENERAL EDUCATION	954072	0	954072
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDUNA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KIRATPUR SAHIB ROPAR	954072	0	954072
	01-SALARIES	4196996	1388002	5584998
	02-WAGES	27095	5419	32514
	13-OFFICE EXPENSES	30000	0	30000
	91-MEDICAL REIMBURSEMENT	42148	0	42148
	93-ELECTRICITY CHARGES	15262	0	15262
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4311501	1393421	5704922
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHRAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDUNA BARNALA	4311501	1393421	5704922
	01-SALARIES	122314	0	122314

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	122314	0	122314
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHRAN JALANDHAR	122314	0	122314
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE ROPAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4702348	943464	5645812
	13-OFFICE EXPENSES	5950	0	5950
	93-ELECTRICITY CHARGES	8780	0	8780
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4717078	943464	5660542
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE ROPAR	4717078	943464	5660542
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD BARNALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4299330	651234	4950564
	13-OFFICE EXPENSES	12000	10000	22000
	93-ELECTRICITY CHARGES	7330	0	7330
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4318660	661234	4979894
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD BARNALA	4318660	661234	4979894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD SANGRUR Major Head- 2202-GENERAL EDUCATION				

		01-SALARIES	6737062	1356366	8093428
		02-WAGES	27095	5419	32514
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6764157	1361785	8125942
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD SANGRUR		6764157	1361785	8125942
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LATTOUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13577838	804948	14382786
		13-OFFICE EXPENSES	10900	0	10900
		93-ELECTRICITY CHARGES	6310	0	6310
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13595048	804948	14399996
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LATTOUR FATEHGARH SAHIB		13595048	804948	14399996
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LITTRAN JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100000	0	100000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LITTRAN JALANDHAR		100000	0	100000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHA KHERA SANGRUR					

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4366134	877342	5243476
	91-MEDICAL REIMBURSEMENT	8699	0	8699
TOTAL FOR MH- 2202-GENERAL EDUCATION		4374833	877342	5252175
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHA KHERA SANGRUR		4374833	877342	5252175
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8237155	1576750	9813905
	13-OFFICE EXPENSES	12500	0	12500
	93-ELECTRICITY CHARGES	42370	0	42370
TOTAL FOR MH- 2202-GENERAL EDUCATION		8292025	1576750	9868775
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	15931	15931
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	15931	15931
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR FATEHGARH SAHIB		8292025	1592681	9884706
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAGARH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	1007582	0	1007582

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHIL KALAN BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1007582	0	1007582
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAGARH FARIDKOT	1007582	0	1007582
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHODAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	87827	0	87827
	TOTAL FOR MH- 2202-GENERAL EDUCATION	87827	0	87827
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHIL KALAN BARNALA	87827	0	87827
	93-ELECTRICITY CHARGES	7000	0	7000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHOLI KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7000	0	7000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHODAR JALANDHAR	7000	0	7000
	01-SALARIES	12285017	1956850	14241867
	02-WAGES	46450	9290	55740
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	11900	17339	29239

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		12349367	1983479	14332846
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHOLI KALAN SANGRUR		12349367	1983479	14332846
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALERKOTLA SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6238536	1177550	7416086
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6238536	1177550	7416086
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB SANGRUR		6238536	1177550	7416086
		01-SALARIES	18262537	3672362	21934899
Major Head- 2235-SOCIAL SECURITY AND WELFARE		13-OFFICE EXPENSES	0	8000	8000
		91-MEDICAL REIMBURSEMENT	0	284941	284941
		93-ELECTRICITY CHARGES	38849	28350	67199
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18301386	3993653	22295039
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	56313	0	56313
			256313	0	256313

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALIKPUR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALERKOTLA SANGRUR	18557699	3993653	22551352
	01-SALARIES	7047242	578400	7625642
	13-OFFICE EXPENSES	11900	0	11900
	93-ELECTRICITY CHARGES	13840	0	13840
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK MAJRA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7072982	578400	7651382
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALIKPUR ROPAR	7072982	578400	7651382
	01-SALARIES	12536006	2478986	15014992
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12536006	2478986	15014992
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK MAJRA SANGRUR	12536006	2478986	15014992
	01-SALARIES	3298756	663550	3962306
	93-ELECTRICITY CHARGES	7479	0	7479
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3306235	663550	3969785

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKPUR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI SANGRUR	3306235	663550	3969785
	01-SALARIES	7794169	1533873	9328042
	13-OFFICE EXPENSES	11900	0	11900
	93-ELECTRICITY CHARGES	12033	2720	14753
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7818102	1536593	9354695
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKPUR ROPAR	7818102	1536593	9354695
	01-SALARIES	5496678	1027698	6524376
	02-WAGES	26130	5226	31356
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGWAL SANGRUR Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	13000	0	13000
	91-MEDICAL REIMBURSEMENT	18050	19075	37125
	93-ELECTRICITY CHARGES	59982	0	59982
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5613840	1051999	6665839
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKPUR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAN SANGRUR	5613840	1051999	6665839
	01-SALARIES	7794169	1533873	9328042
	13-OFFICE EXPENSES	11900	0	11900
	93-ELECTRICITY CHARGES	12033	2720	14753

		01-SALARIES	8624350	1691665	10316015
		13-OFFICE EXPENSES	13000	0	13000
		91-MEDICAL REIMBURSEMENT	13417	7691	21108
		93-ELECTRICITY CHARGES	10930	6500	17430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8661697	1705856	10367553
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	99507	74895	174402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		99507	74895	174402
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGWAL SANGRUR		8761204	1780751	10541955
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANIANA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5791932	1174329	6966261
		13-OFFICE EXPENSES	0	7500	7500
		91-MEDICAL REIMBURSEMENT	58350	58346	116696
		93-ELECTRICITY CHARGES	63260	0	63260
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5913542	1240175	7153717
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANIANA SANGRUR		5913542	1240175	7153717
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSURPUR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8762640	1663324	10425964

		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	31733	0	31733
		91-MEDICAL REIMBURSEMENT	0	47667	47667
		93-ELECTRICITY CHARGES	30000	10510	40510
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8829293	1721501	10550794
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSURPUR JALANDHAR		8829293	1721501	10550794
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANVI SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6575404	1252442	7827846
		02-WAGES	54190	10838	65028
		13-OFFICE EXPENSES	11099	0	11099
		91-MEDICAL REIMBURSEMENT	120010	32323	152333
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6760703	1295603	8056306
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANVI SANGRUR		6760703	1295603	8056306
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATOI SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5378400	1080546	6458946
		02-WAGES	24950	0	24950
		91-MEDICAL REIMBURSEMENT	28875	0	28875
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5432225	1080546	6512771

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	34828	0	34828
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34828	0	34828
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATOI SANGRUR		5467053	1080546	6547599
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEEMSA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12552374	2531032	15083406
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	0	7314	7314
		93-ELECTRICITY CHARGES	15130	0	15130
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12576504	2538346	15114850
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEEMSA SANGRUR		12576504	2538346	15114850
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8282922	1448056	9730978
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8346099	1699692	10045791
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA		8346099	1699692	10045791

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8282922	1448056	9730978
TOTAL FOR MH- 2202-GENERAL EDUCATION		8346099	1699692	10045791
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA		8346099	1699692	10045791
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	02-WAGES	26902	5419	32321
	13-OFFICE EXPENSES	17000	3000	20000
TOTAL FOR MH- 2202-GENERAL EDUCATION		8346099	1699692	10045791
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA		8346099	1699692	10045791
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	13-OFFICE EXPENSES	17000	3000	20000
TOTAL FOR MH- 2202-GENERAL EDUCATION		8346099	1699692	10045791
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA		8346099	1699692	10045791
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA				

Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	0	165587	165587
		93-ELECTRICITY CHARGES	19275	77630	96905
TOTAL FOR MH- 2202-GENERAL EDUCATION			8346099	1699692	10045791
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA			8346099	1699692	10045791
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA					
Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	19275	77630	96905
TOTAL FOR MH- 2202-GENERAL EDUCATION			8346099	1699692	10045791
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA			8346099	1699692	10045791
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA MANSA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2872314	577710	3450024
		02-WAGES	21277	4529	25806
		13-OFFICE EXPENSES	0	5000	5000
		91-MEDICAL REIMBURSEMENT	61571	109419	170990
		93-ELECTRICITY CHARGES	1150	0	1150
TOTAL FOR MH- 2202-GENERAL EDUCATION			2956312	696658	3652970
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA MANSA			2956312	696658	3652970

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUR FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6366122	1089472	7455594
		93-ELECTRICITY CHARGES	1540	0	1540
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6367662	1089472	7457134
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUR FARIDKOT		6367662	1089472	7457134
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUBARIKPUR SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6416956	1251920	7668876
		02-WAGES	27095	5419	32514
		13-OFFICE EXPENSES	0	6500	6500
		93-ELECTRICITY CHARGES	2850	0	2850
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6446901	1263839	7710740
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUBARIKPUR SANGRUR		6446901	1263839	7710740
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKARI ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3310150	640476	3950626
		91-MEDICAL REIMBURSEMENT	24574	0	24574
		93-ELECTRICITY CHARGES	2850	0	2850
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3337574	640476	3978050

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULEPUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKARI ROPAR	3337574	640476	3978050
	01-SALARIES	2308706	518088	2826794
	13-OFFICE EXPENSES	0	8700	8700
	93-ELECTRICITY CHARGES	0	1510	1510
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2308706	528298	2837004
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULEPUR FATEHGARH SAHIB	2308706	528298	2837004
	01-SALARIES	9259034	1859016	11118050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9259034	1859016	11118050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAHAL JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA SANGRUR	9259034	1859016	11118050
	01-SALARIES	1788600	360264	2148864
	13-OFFICE EXPENSES	2980	0	2980
	93-ELECTRICITY CHARGES	11220	3780	15000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	1802800	364044	2166844
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAIWALA BARNALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAHAL JALANDHAR	2002800	364044	2366844
	01-SALARIES	5362828	943932	6306760
	02-WAGES	27095	5419	32514
Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	0	112854	112854
	93-ELECTRICITY CHARGES	3230	0	3230
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5393153	1062205	6455358
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAMOL SANGRUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAIWALA BARNALA	5393153	1062205	6455358
	01-SALARIES	11102098	2097142	13199240
	02-WAGES	26130	5226	31356
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11128228	2102368	13230596

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAMOL SANGRUR	11128228	2102368	13230596
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	3787578	634172	4421750
	13-OFFICE EXPENSES	1490	1490	2980
	93-ELECTRICITY CHARGES	8000	0	8000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3797068	635662	4432730
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN JALANDHAR	3797068	635662	4432730
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4929310	993118	5922428
	13-OFFICE EXPENSES	5000	0	5000
	93-ELECTRICITY CHARGES	4870	1470	6340
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4939180	994588	5933768
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SANGRUR	4939180	994588	5933768
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARIKE SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7057734	1342578	8400312

		02-WAGES	54190	10838	65028
		91-MEDICAL REIMBURSEMENT	44253	0	44253
		93-ELECTRICITY CHARGES	30930	0	30930
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7187107	1353416	8540523
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARIKE SANGRUR		7187107	1353416	8540523
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARU NANGAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7811056	1539604	9350660
		13-OFFICE EXPENSES	0	9000	9000
		91-MEDICAL REIMBURSEMENT	18888	0	18888
		93-ELECTRICITY CHARGES	8760	0	8760
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7838704	1548604	9387308
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARU NANGAL HOSHIARPUR		7838704	1548604	9387308
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU MAJRA SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6996858	1380608	8377466
		02-WAGES	21360	4272	25632
		13-OFFICE EXPENSES	0	9000	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7018218	1393880	8412098

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAWAN GANW SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU MAJRA SANGRUR	7018218	1393880	8412098
	01-SALARIES	4006500	733607	4740107
	91-MEDICAL REIMBURSEMENT	12011	0	12011
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4018511	733607	4752118
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NOORPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAWAN GANW SANGRUR	4018511	733607	4752118
	01-SALARIES	4409752	885892	5295644
	13-OFFICE EXPENSES	6000	0	6000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4415752	885892	5301644
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI JAGIR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NOORPUR HOSHIARPUR	4415752	885892	5301644
	01-SALARIES	4449460	649104	5098564
	13-OFFICE EXPENSES	1490	1490	2980
	30-OTHER CONTRACTUAL SERVICES	3000	9000	12000
	93-ELECTRICITY CHARGES	1000	0	1000

	TOTAL FOR MH- 2202-GENERAL EDUCATION		4454950	659594	5114544
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI JAGIR JALANDHAR		4454950	659594	5114544
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3772082	755742	4527824
		13-OFFICE EXPENSES	3000	3000	6000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3775082	758742	4533824
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL HOSHIARPUR		3775082	758742	4533824
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHAS JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9054495	1722498	10776993
		13-OFFICE EXPENSES	2980	0	2980
		30-OTHER CONTRACTUAL SERVICES	12000	0	12000
		91-MEDICAL REIMBURSEMENT	80199	64013	144212
		93-ELECTRICITY CHARGES	3200	550	3750
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9152874	1787061	10939935
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHAS JALANDHAR		9152874	1787061	10939935

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANJAUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1595074	320850	1915924
		13-OFFICE EXPENSES	3000	0	3000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1598074	320850	1918924
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANJAUR HOSHIARPUR		1598074	320850	1918924
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHAGUWALA SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	12351232	2429779	14781011
		02-WAGES	25005	5001	30006
		91-MEDICAL REIMBURSEMENT	95650	0	95650
		93-ELECTRICITY CHARGES	31410	0	31410
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12503297	2434780	14938077
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHOOL KHURD ROPAR Major Head- 2202-GENERAL EDUCATION					
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHAGUWALA SANGRUR		12503297	2434780	14938077
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHOOL KHURD ROPAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6424380	937116	7361496
		13-OFFICE EXPENSES	5950	0	5950
		93-ELECTRICITY CHARGES	15510	0	15510
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6445840	937116	7382956

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POLA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHOOL KHURD ROPAR	6445840	937116	7382956
	01-SALARIES	12136964	853462	12990426
	13-OFFICE EXPENSES	0	8800	8800
	91-MEDICAL REIMBURSEMENT	0	13800	13800
	93-ELECTRICITY CHARGES	3230	0	3230
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12140194	876062	13016256
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POLA FATEHGARH SAHIB	12140194	876062	13016256
	01-SALARIES	2010480	405747	2416227
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2010480	405747	2416227
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR JALANDHAR	2010480	405747	2416227
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJ MAJRA SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	6121243	1229852	7351095
	02-WAGES	28259	5419	33678

		13-OFFICE EXPENSES	8409	4591	13000
		91-MEDICAL REIMBURSEMENT	0	59135	59135
		93-ELECTRICITY CHARGES	10000	17860	27860
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6167911	1316857	7484768
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJ MAJRA SANGRUR		6167911	1316857	7484768
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJINDERGARH FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5761168	1048570	6809738
		13-OFFICE EXPENSES	12400	0	12400
		91-MEDICAL REIMBURSEMENT	0	7332	7332
		93-ELECTRICITY CHARGES	29535	0	29535
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5803103	1055902	6859005
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJINDERGARH FATEHGARH SAHIB		5803103	1055902	6859005
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5388390	1081028	6469418
		13-OFFICE EXPENSES	6000	0	6000
		91-MEDICAL REIMBURSEMENT	23191	0	23191
		93-ELECTRICITY CHARGES	6470	0	6470
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5424051	1081028	6505079

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA FEROZEPUR	5424051	1081028	6505079
	01-SALARIES	6159330	1235676	7395006
	13-OFFICE EXPENSES	13000	0	13000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6172330	1235676	7408006
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR RAJPURA, SANGRUR	6172330	1235676	7408006
	01-SALARIES	2859370	555364	3414734
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH SANGRUR Major Head- 2202-GENERAL EDUCATION	02-WAGES	27095	5419	32514
	13-OFFICE EXPENSES	0	10000	10000
	93-ELECTRICITY CHARGES	1000	0	1000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2887465	570783	3458248
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH BARNALA	2887465	570783	3458248
	01-SALARIES	5804882	1187162	6992044

		13-OFFICE EXPENSES	0	5000	5000
		91-MEDICAL REIMBURSEMENT	17505	129309	146814
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5822387	1321471	7143858
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH SANGRUR		5822387	1321471	7143858
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4810367	909540	5719907
		02-WAGES	27095	5419	32514
		93-ELECTRICITY CHARGES	8430	0	8430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4845892	914959	5760851
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA SANGRUR		5045892	914959	5960851
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROGLA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5588902	1142660	6731562
		02-WAGES	27095	5419	32514
		13-OFFICE EXPENSES	0	2700	2700

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	0	49312	49312
			5615997	1200091	6816088
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RULDU WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROGLA SANGRUR	91-MEDICAL REIMBURSEMENT	0	13225	13225
			0	13225	13225
			5615997	1213316	6829313
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RUPEWALI JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RULDU WALA BHATINDA	01-SALARIES	15336684	2701808	18038492
		02-WAGES	17807	0	17807
		13-OFFICE EXPENSES	41000	0	41000
		91-MEDICAL REIMBURSEMENT	28823	0	28823
		93-ELECTRICITY CHARGES	62640	0	62640
			15486954	2701808	18188762
			15486954	2701808	18188762
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4623384	742988	5366372
		13-OFFICE EXPENSES	2980	0	2980
		30-OTHER CONTRACTUAL SERVICES	12000	0	12000

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4638364	742988	5381352
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RUPEWALI JALANDHAR	4638364	742988	5381352
	01-SALARIES	9505261	1892314	11397575
	02-WAGES	27095	5419	32514
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHIB NAGAR THERI Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	12000	0	12000
	91-MEDICAL REIMBURSEMENT	8295	0	8295
	93-ELECTRICITY CHARGES	900	0	900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9553551	1897733	11451284
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN BARNALA	9553551	1897733	11451284
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHIB NAGAR THERI Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9299320	1919900	11219220
	13-OFFICE EXPENSES	0	5500	5500
	93-ELECTRICITY CHARGES	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9309320	1925400	11234720
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHIB NAGAR THERI	9309320	1925400	11234720

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8931304	1751904	10683208
		93-ELECTRICITY CHARGES	115190	0	115190
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9046494	1751904	10798398
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN SANGRUR		9046494	1751904	10798398
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOR BARNALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5201422	1043908	6245330
		02-WAGES	27095	5419	32514
		13-OFFICE EXPENSES	0	19200	19200
		91-MEDICAL REIMBURSEMENT	7091	0	7091
		93-ELECTRICITY CHARGES	11370	0	11370
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5246978	1068527	6315505
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOR BARNALA		5246978	1068527	6315505
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAINFAL PUR ROPAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	7321912	1361310	8683222
		13-OFFICE EXPENSES	11900	0	11900
		93-ELECTRICITY CHARGES	58310	0	58310

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		7392122	1361310	8753432
		91-MEDICAL REIMBURSEMENT	20500	0	20500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20500	0	20500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRONDI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAINFAL PUR ROPAR		7412622	1361310	8773932
		01-SALARIES	9135098	1809598	10944696
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9135098	1809598	10944696
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALAR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRONDI SANGRUR		9135098	1809598	10944696
		01-SALARIES	5690621	1074074	6764695
		13-OFFICE EXPENSES	5000	0	5000
		93-ELECTRICITY CHARGES	57620	0	57620
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5753241	1074074	6827315
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALAR SANGRUR		5753241	1074074	6827315

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, SAMAUN MANSA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7074054	1400453	8474507
13-OFFICE EXPENSES	34065	14840	48905
91-MEDICAL REIMBURSEMENT	56254	152015	208269
93-ELECTRICITY CHARGES	17460	0	17460

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7181833 1567308 8749141

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	0	177500	177500
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0 177500 177500

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, SAMAUN
MANSA

7181833 1744808 8926641

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, SANG DESIAN JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5559100	1020278	6579378
13-OFFICE EXPENSES	1490	0	1490
30-OTHER CONTRACTUAL SERVICES	12000	0	12000
93-ELECTRICITY CHARGES	8729	0	8729

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5581319 1020278 6601597

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, SANG
DESIAN JALANDHAR

5581319 1020278 6601597

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANIPUR FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8237661	1633772	9871433
13-OFFICE EXPENSES	5100	0	5100
91-MEDICAL REIMBURSEMENT	181032	0	181032
93-ELECTRICITY CHARGES	10335	0	10335
TOTAL FOR MH- 2202-GENERAL EDUCATION	8434128	1633772	10067900
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANIPUR FATEHGARH SAHIB	8434128	1633772	10067900

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARHALA KALAN HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4321042	867578	5188620
13-OFFICE EXPENSES	6000	0	6000
93-ELECTRICITY CHARGES	11430	26470	37900
TOTAL FOR MH- 2202-GENERAL EDUCATION	4338472	894048	5232520
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARHALA KALAN HOSHIARPUR	4338472	894048	5232520

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAROUD SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8513256	1711942	10225198
13-OFFICE EXPENSES	13000	0	13000
TOTAL FOR MH- 2202-GENERAL EDUCATION	8526256	1711942	10238198

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAROUD SANGRUR	8526256	1711942	10238198
	01-SALARIES	3809050	720168	4529218
	02-WAGES	27095	5419	32514
	13-OFFICE EXPENSES	10000	0	10000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEKHUWAS SEKHUWAS, SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3846145	725587	4571732
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRA BARNALA	3846145	725587	4571732
	01-SALARIES	3304202	632162	3936364
	13-OFFICE EXPENSES	5000	0	5000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHANKAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	10880	0	10880
	93-ELECTRICITY CHARGES	4846	0	4846
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3324928	632162	3957090
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEKHUWAS SEKHUWAS, SANGRUR	3324928	632162	3957090

		01-SALARIES	4333974	722037	5056011
		13-OFFICE EXPENSES	1490	1490	2980
		30-OTHER CONTRACTUAL SERVICES	12000	0	12000
		93-ELECTRICITY CHARGES	4000	0	4000
		TOTAL FOR MH- 2202-GENERAL EDUCATION	4351464	723527	5074991
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHANKAR JALANDHAR		4351464	723527	5074991
		01-SALARIES	8299244	1668930	9968174
		13-OFFICE EXPENSES	6930	0	6930
		91-MEDICAL REIMBURSEMENT	12400	0	12400
		93-ELECTRICITY CHARGES	64130	0	64130
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHERGARH SHERGARH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		8382704	1668930	10051634
		TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN SANGRUR	8382704	1668930	10051634
		01-SALARIES	7804924	1567324	9372248
		13-OFFICE EXPENSES	7500	4000	11500
		91-MEDICAL REIMBURSEMENT	102876	0	102876
	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	35590	0	35590
			7950890	1571324	9522214

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SINGHPUR BET JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHERGARH SHERGARH	7950890	1571324	9522214
	01-SALARIES	2952489	583813	3536302
	13-OFFICE EXPENSES	1490	1490	2980
	93-ELECTRICITY CHARGES	1000	0	1000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2954979	585303	3540282
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SINGHPUR BET JALANDHAR	2954979	585303	3540282
	01-SALARIES	12970070	1630948	14601018
	13-OFFICE EXPENSES	5100	0	5100
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	2964	0	2964
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12978134	1630948	14609082
	91-MEDICAL REIMBURSEMENT	0	14250	14250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	14250	14250

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUKHPUR BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR FATEHGARH SAHIB	12978134	1645198	14623332
	01-SALARIES	996440	106200	1102640
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	40817	0	40817
	93-ELECTRICITY CHARGES	17440	0	17440
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALLEWAL BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1064697	106200	1170897
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUKHPUR BARNALA	1064697	106200	1170897
	01-SALARIES	6577212	1322598	7899810
	02-WAGES	27095	5419	32514
	13-OFFICE EXPENSES	27000	5000	32000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI BARNALA	91-MEDICAL REIMBURSEMENT	57530	200628	258158
	93-ELECTRICITY CHARGES	12432	0	12432
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6701269	1533645	8234914
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALLEWAL BARNALA	6701269	1533645	8234914

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9755801	1898776	11654577
	91-MEDICAL REIMBURSEMENT	0	48505	48505
TOTAL FOR MH- 2202-GENERAL EDUCATION		9755801	1947281	11703082
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI BARNALA		9755801	1947281	11703082
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI LAL SINGH				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4782642	958446	5741088
	02-WAGES	55400	11080	66480
	13-OFFICE EXPENSES	5400	0	5400
	91-MEDICAL REIMBURSEMENT	20149	0	20149
TOTAL FOR MH- 2202-GENERAL EDUCATION		4863591	969526	5833117
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI LAL SINGH		4863591	969526	5833117
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THAKARWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2534340	507806	3042146
	02-WAGES	28622	6102	34724
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	1010	0	1010
TOTAL FOR MH- 2202-GENERAL EDUCATION		2569972	513908	3083880

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THALOOH ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THAKARWAL HOSHIARPUR	2569972	513908	3083880
	01-SALARIES	5148084	979344	6127428
	13-OFFICE EXPENSES	5950	5950	11900
	93-ELECTRICITY CHARGES	0	6360	6360
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THANA ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5154034	991654	6145688
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THALOOH ROPAR	5154034	991654	6145688
	01-SALARIES	3197048	642796	3839844
	13-OFFICE EXPENSES	11900	0	11900
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBA SANGRUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	30353	0	30353
	93-ELECTRICITY CHARGES	14850	0	14850
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3254151	642796	3896947
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THANA ROPAR	3254151	642796	3896947
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBA SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	10806531	2179476	12986007

		02-WAGES	27095	5419	32514
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	15400	0	15400
		93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10908026	2184895	13092921
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	14000	0	14000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14000	0	14000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBA SANGRUR		10922026	2184895	13106921
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGRAHAN SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	80078	15000	95078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		80078	15000	95078
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGRAHAN SANGRUR		80078	15000	95078
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4983536	1029842	6013378
		13-OFFICE EXPENSES	2980	0	2980

		30-OTHER CONTRACTUAL SERVICES	12000	0	12000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4998516	1029842	6028358
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR JALANDHAR		4998516	1029842	6028358
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5890350	1180146	7070496
		13-OFFICE EXPENSES	3237	4200	7437
		91-MEDICAL REIMBURSEMENT	34616	0	34616
		93-ELECTRICITY CHARGES	10670	4910	15580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5938873	1189256	7128129
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD BARNALA		5938873	1189256	7128129
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,SUHAGHERI FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8264071	1392442	9656513
		02-WAGES	22980	4596	27576
		13-OFFICE EXPENSES	7300	5100	12400
		93-ELECTRICITY CHARGES	17230	0	17230
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8311581	1402138	9713719
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	18600	18600

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	18600	18600
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,SUHAGHERI FATEHGARH SAHIB		8311581	1420738	9732319
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL. AJAIBWALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12809065	2476244	15285309
		13-OFFICE EXPENSES	5600	0	5600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12814665	2476244	15290909
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL. AJAIBWALI		12814665	2476244	15290909
DDO- HEADMASTER GOVERNMENT HIGH SCHOOLHARSE MANSAR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13331060	2680008	16011068
		13-OFFICE EXPENSES	4500	4500	9000
		91-MEDICAL REIMBURSEMENT	33464	0	33464
		93-ELECTRICITY CHARGES	8130	4880	13010
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13377154	2689388	16066542
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	520140	0	520140
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		520140	0	520140

DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOLHARSE MANSAR HOSHIARPUR	13897294	2689388	16586682
	01-SALARIES	5628459	1125590	6754049
	13-OFFICE EXPENSES	0	9000	9000
	91-MEDICAL REIMBURSEMENT	23151	0	23151
	93-ELECTRICITY CHARGES	1000	460	1460
DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, SOHIAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5652610	1135050	6787660
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN LUDHIANA	5652610	1135050	6787660
	01-SALARIES	10395154	2092278	12487432
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	79070	0	79070
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	24730	0	24730
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10507954	2092278	12600232
	91-MEDICAL REIMBURSEMENT	18595	21649	40244
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18595	21649	40244

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, SOHIAN LUDHIANA		10526549	2113927	12640476
DDO- HEADMASTER GOVERNMENT PUBLIC HIGH SCHOOL, BINGALI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	200409	0	200409
	TOTAL FOR MH- 2202-GENERAL EDUCATION		200409	0	200409
	TOTAL FOR DDO- HEADMASTER GOVERNMENT PUBLIC HIGH SCHOOL, BINGALI HOSHIARPUR		200409	0	200409
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL KHILCHIAN Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	22489452	4376840	26866292
		13-OFFICE EXPENSES	11200	0	11200
		91-MEDICAL REIMBURSEMENT	0	80787	80787
		93-ELECTRICITY CHARGES	0	142030	142030
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22500652	4599657	27100309
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	188896	0	188896
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		188896	0	188896

DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL KHILCHIAN	22689548	4599657	27289205
	01-SALARIES	14220039	2680418	16900457
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	36000	0	36000
	93-ELECTRICITY CHARGES	28230	0	28230
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	14289189	2680418	16969607
	91-MEDICAL REIMBURSEMENT	43518	0	43518
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43518	0	43518
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR JALANDHAR	14332707	2680418	17013125
	01-SALARIES	19160456	3713822	22874278
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, DHAPAI Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	5600	0	5600
	93-ELECTRICITY CHARGES	0	286990	286990
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19166056	4000812	23166868

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, DHAPAI

DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE GURDASPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE GURDASPUR

DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, TALHAN JALANDHAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	13700	47217	60917
	13700	47217	60917
	19179756	4048029	23227785
01-SALARIES	6122124	1217314	7339438
02-WAGES	30218	5540	35758
13-OFFICE EXPENSES	5400	0	5400
	6157742	1222854	7380596
	6157742	1222854	7380596
01-SALARIES	16392288	2675811	19068099
30-OTHER CONTRACTUAL SERVICES	20000	0	20000
	16412288	2675811	19088099

DDO- HEADMASTER GOVERNMENT SR. SEC. SCHOOL, KOTHALA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, TALHAN JALANDHAR	16412288	2675811	19088099
	01-SALARIES	9330754	2840896	12171650
	13-OFFICE EXPENSES	15000	0	15000
	93-ELECTRICITY CHARGES	14940	0	14940
DDO- HEADMASTER GOVT HIGH SCHOOL (B) MULANPUR MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9360694	2840896	12201590
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SR. SEC. SCHOOL, KOTHALA SANGRUR	9360694	2840896	12201590
	01-SALARIES	3662382	0	3662382
	13-OFFICE EXPENSES	12000	0	12000
DDO- HEADMASTER GOVT HIGH SCHOOL BAKARPUR MOHALI Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	2180	0	2180
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3676562	0	3676562
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (B) MULANPUR MOHALI	3676562	0	3676562
	01-SALARIES	26276803	756048	27032851
	02-WAGES	0	5420	5420
	91-MEDICAL REIMBURSEMENT	29040	0	29040

DDO- HEADMASTER GOVT HIGH SCHOOL BALAUNGI MOHALI Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	23160	0	23160
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26329003	761468	27090471
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BAKARPUR MOHALI	26329003	761468	27090471
DDO- HEADMASTER GOVT HIGH SCHOOL BALAUNGI MOHALI Major Head- 2202-GENERAL EDUCATION	01-SALARIES	82828531	13927038	96755569
	02-WAGES	26919	5420	32339
	13-OFFICE EXPENSES	64000	16000	80000
	31-GRANTS-IN-AID (SALARY)	196000000	0	196000000
	91-MEDICAL REIMBURSEMENT	92212	0	92212
	93-ELECTRICITY CHARGES	89332	5830	95162
	TOTAL FOR MH- 2202-GENERAL EDUCATION	279100994	13954288	293055282
DDO- HEADMASTER GOVT HIGH SCHOOL BATA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BALAUNGI MOHALI	279100994	13954288	293055282
	01-SALARIES	13954037	2006226	15960263
	13-OFFICE EXPENSES	20000	0	20000
DDO- HEADMASTER GOVT HIGH SCHOOL BOOTHGARH MOHALI	93-ELECTRICITY CHARGES	13670	0	13670
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13987707	2006226	15993933
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BATA MOHALI	13987707	2006226	15993933

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8706572	1729084	10435656
		91-MEDICAL REIMBURSEMENT	0	49772	49772
		93-ELECTRICITY CHARGES	28190	0	28190
TOTAL FOR MH- 2202-GENERAL EDUCATION			8734762	1778856	10513618
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BOOTHGARH MOHALI			8734762	1778856	10513618
DDO- HEADMASTER GOVT HIGH SCHOOL DAUN MOHALI					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	11463474	1837804	13301278
		13-OFFICE EXPENSES	12000	0	12000
		93-ELECTRICITY CHARGES	2410	0	2410
TOTAL FOR MH- 2202-GENERAL EDUCATION			11477884	1837804	13315688
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DAUN MOHALI			11477884	1837804	13315688
DDO- HEADMASTER GOVT HIGH SCHOOL JAWAHARPUR MOHALI					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	11472893	1419990	12892883
		02-WAGES	5420	0	5420
		13-OFFICE EXPENSES	16500	0	16500
		93-ELECTRICITY CHARGES	2460	0	2460
TOTAL FOR MH- 2202-GENERAL EDUCATION			11497273	1419990	12917263
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL JAWAHARPUR MOHALI			11497273	1419990	12917263

DDO- HEADMASTER GOVT HIGH SCHOOL KUBAHERI MOHALI Major Head- 2202-GENERAL EDUCATION		01-SALARIES	10185296	2351382	12536678
		13-OFFICE EXPENSES	0	16000	16000
		93-ELECTRICITY CHARGES	31940	0	31940
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10217236	2367382	12584618
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KUBAHERI MOHALI		10217236	2367382	12584618
DDO- HEADMASTER GOVT HIGH SCHOOL LANDRAN MOHALI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		04-PENSIONARY CHARGES	964896	5564	970460
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		964896	5564	970460
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	17408684	3217232	20625916
		13-OFFICE EXPENSES	20000	0	20000
		93-ELECTRICITY CHARGES	75600	5160	80760
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17504284	3222392	20726676
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL LANDRAN MOHALI		18469180	3227956	21697136
DDO- HEADMASTER GOVT HIGH SCHOOL MAJAT MOHALI Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3509480	707352	4216832
		13-OFFICE EXPENSES	8000	0	8000

DDO- HEADMASTER GOVT HIGH SCHOOL MAULI BAIDWAN MOHALI Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	2880	0	2880
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3520360	707352	4227712
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MAJAT MOHALI		3520360	707352	4227712
DDO- HEADMASTER GOVT HIGH SCHOOL MAULI BAIDWAN MOHALI Major Head- 2202-GENERAL EDUCATION		01-SALARIES	13776889	2707513	16484402
		13-OFFICE EXPENSES	0	8005	8005
		91-MEDICAL REIMBURSEMENT	45634	35283	80917
		93-ELECTRICITY CHARGES	76960	11480	88440
DDO- HEADMASTER GOVT HIGH SCHOOL NAYA GAON MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		13899483	2762281	16661764
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MAULI BAIDWAN MOHALI		13899483	2762281	16661764
DDO- HEADMASTER GOVT HIGH SCHOOL PARACHH MOHALI Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8287847	1718628	10006475
		93-ELECTRICITY CHARGES	2380	0	2380
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8290227	1718628	10008855
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL NAYA GAON MOHALI		8290227	1718628	10008855
DDO- HEADMASTER GOVT HIGH SCHOOL PARACHH MOHALI Major Head- 2202-GENERAL EDUCATION					
DDO- HEADMASTER GOVT HIGH SCHOOL PARACHH MOHALI Major Head- 2202-GENERAL EDUCATION		01-SALARIES	7665596	1479190	9144786
		13-OFFICE EXPENSES	8000	0	8000

DDO- HEADMASTER GOVT HIGH SCHOOL PHANTWAN MOHALI Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	3170	0	3170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7676766	1479190	9155956
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PARACHH MOHALI		7676766	1479190	9155956
DDO- HEADMASTER GOVT HIGH SCHOOL PHASE XI MOHALI MOHALI Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8572762	1719742	10292504
		13-OFFICE EXPENSES	4000	12000	16000
		93-ELECTRICITY CHARGES	0	5530	5530
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8576762	1737272	10314034
DDO- HEADMASTER GOVT HIGH SCHOOL PHASE XI MOHALI MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PHANTWAN MOHALI		8576762	1737272	10314034
		01-SALARIES	21581809	4446675	26028484
		93-ELECTRICITY CHARGES	202910	0	202910
DDO- HEADMASTER GOVT HIGH SCHOOL SUNDRAN MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		21784719	4446675	26231394
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PHASE XI MOHALI MOHALI		21784719	4446675	26231394
		01-SALARIES	5960351	980460	6940811
		13-OFFICE EXPENSES	8000	0	8000
		93-ELECTRICITY CHARGES	3250	0	3250

DDO- HEADMASTER GOVT HIGH SCHOOL RURKEE PUKHTA SAS NAGAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5971601	980460	6952061
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SUNDRAN MOHALI	5971601	980460	6952061
DDO- HEADMASTER GOVT HIGH SCHOOL, DODLA MANSA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4199818	1073654	5273472
	13-OFFICE EXPENSES	0	8000	8000
	93-ELECTRICITY CHARGES	6260	3200	9460
DDO- HEADMASTER GOVT HIGH SCHOOL, DODLA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4206078	1084854	5290932
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RURKEE PUKHTA SAS NAGAR	4206078	1084854	5290932
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	6197888	1244734	7442622
	13-OFFICE EXPENSES	5000	5000	10000
	91-MEDICAL REIMBURSEMENT	18075	0	18075
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	16600	0	16600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6237563	1249734	7487297
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	28428	0	28428
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28428	0	28428

DDO- HEADMASTER GOVT HIGH SCHOOL, GOBINDPURA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DODLA MANSA	6265991	1249734	7515725
	01-SALARIES	3827356	767756	4595112
	13-OFFICE EXPENSES	5000	5000	10000
	91-MEDICAL REIMBURSEMENT	0	53564	53564
DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU KALAN MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3832356	826320	4658676
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GOBINDPURA MANSA	3832356	826320	4658676
	01-SALARIES	4382586	868161	5250747
	02-WAGES	19671	3834	23505
DDO- HEADMASTER GOVT HIGH SCHOOL, MAKHA CHEHLAN MANSA Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	5000	5000	10000
	91-MEDICAL REIMBURSEMENT	3000	0	3000
	93-ELECTRICITY CHARGES	5460	1120	6580
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4415717	878115	5293832
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU KALAN MANSA	4415717	878115	5293832
	01-SALARIES	6339246	1272306	7611552
	13-OFFICE EXPENSES	10000	0	10000
	93-ELECTRICITY CHARGES	15160	8150	23310

DDO- HEADMASTER GOVT HIGH SCHOOL, MANDER MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6364406	1280456	7644862
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MAKHA CHEHLAN MANSA	6364406	1280456	7644862
DDO- HEADMASTER GOVT HIGH SCHOOL, SADE WALA MANSA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	21440249	4174378	25614627
	13-OFFICE EXPENSES	17000	0	17000
DDO- HEADMASTER GOVT HIGH SCHOOL, SADE WALA MANSA Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	129100	0	129100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21586349	4174378	25760727
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MANDER MOGA	21586349	4174378	25760727
	01-SALARIES	5679357	1118111	6797468
Major Head- 2235-SOCIAL SECURITY AND WELFARE	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	77398	118119	195517
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	5766755	1236230	7002985
	91-MEDICAL REIMBURSEMENT	239011	0	239011
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	239011	0	239011
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SADE WALA MANSA	6005766	1236230	7241996

DDO- HEADMASTER GOVT. GIRLS HIGH
SCHOOL KHURADPUR JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11112766	2129424	13242190
13-OFFICE EXPENSES	4920	0	4920
30-OTHER CONTRACTUAL SERVICES	32000	0	32000
91-MEDICAL REIMBURSEMENT	20817	0	20817
93-ELECTRICITY CHARGES	26190	14590	40780
TOTAL FOR MH- 2202-GENERAL EDUCATION	11196693	2144014	13340707

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	0	46400	46400
	0	46400	46400

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVT.
GIRLS HIGH SCHOOL KHURADPUR
JALANDHAR

11196693 2190414 13387107

DDO- HEADMASTER GOVT. GIRLS HIGH
SCHOOL LAODIWALI ROAD JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2763426	541456	3304882
13-OFFICE EXPENSES	2980	0	2980
93-ELECTRICITY CHARGES	15000	0	15000

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT.
GIRLS HIGH SCHOOL LAODIWALI ROAD
JALANDHAR

2781406 541456 3322862

2781406 541456 3322862

DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, DAYAL PUR KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4865842	971036	5836878
02-WAGES	26835	5367	32202
93-ELECTRICITY CHARGES	22100	0	22100
TOTAL FOR MH- 2202-GENERAL EDUCATION	4914777	976403	5891180
TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, DAYAL PUR KAPURTHALA	4914777	976403	5891180

DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6599726	1297464	7897190
13-OFFICE EXPENSES	7500	0	7500
TOTAL FOR MH- 2202-GENERAL EDUCATION	6607226	1297464	7904690
TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA FEROZEPUR	6607226	1297464	7904690

DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, MOONAK SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10610938	2098645	12709583
91-MEDICAL REIMBURSEMENT	0	11422	11422
TOTAL FOR MH- 2202-GENERAL EDUCATION	10610938	2110067	12721005

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		91-MEDICAL REIMBURSEMENT	0	12000
				12000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	12000
				12000
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, MOONAK SANGRUR			
			10610938	2122067
				12733005
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, PHUL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	9758918	1885776
				11644694
		13-OFFICE EXPENSES	4000	4000
				8000
		93-ELECTRICITY CHARGES	1600	0
				1600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9764518	1889776
				11654294
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		91-MEDICAL REIMBURSEMENT	0	30360
				30360
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	30360
				30360
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, PHUL BHATINDA		9764518	1920136
				11684654
DDO- HEADMASTER GOVT. HIGH SCHOOL, BIANPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	4702852	952637
				5655489
		02-WAGES	56112	10214
				66326
		13-OFFICE EXPENSES	0	5400
				5400
		93-ELECTRICITY CHARGES	9013	0
				9013

DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), MALUKA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4767977	968251	5736228
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIANPUR GURDASPUR	4767977	968251	5736228
DDO- HEADMASTER GOVT. HIGH SCHOOL ,SANDOHA BHATINDA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	10263372	1936481	12199853
	13-OFFICE EXPENSES	4000	4000	8000
DDO- HEADMASTER GOVT. HIGH SCHOOL ,SANDOHA BHATINDA Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	2560	0	2560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10269932	1940481	12210413
DDO- HEADMASTER GOVT. HIGH SCHOOL ,SANDOHA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), MALUKA BHATINDA	10269932	1940481	12210413
	01-SALARIES	9262968	1518764	10781732
DDO- HEADMASTER GOVT. HIGH SCHOOL DASHMESH NAGAR	02-WAGES	0	12000	12000
	13-OFFICE EXPENSES	4500	3000	7500
DDO- HEADMASTER GOVT. HIGH SCHOOL DASHMESH NAGAR	25-CLOTHING AND TENTAGE	0	104400	104400
	91-MEDICAL REIMBURSEMENT	94054	32145	126199
DDO- HEADMASTER GOVT. HIGH SCHOOL DASHMESH NAGAR	93-ELECTRICITY CHARGES	6820	0	6820
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9368342	1670309	11038651
DDO- HEADMASTER GOVT. HIGH SCHOOL DASHMESH NAGAR	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL ,SANDOHA BHATINDA	9368342	1670309	11038651

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11743227	2353933	14097160
	13-OFFICE EXPENSES	5600	5600	11200
	91-MEDICAL REIMBURSEMENT	30027	0	30027
	93-ELECTRICITY CHARGES	0	23810	23810
TOTAL FOR MH- 2202-GENERAL EDUCATION		11778854	2383343	14162197
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL DASHMESH NAGAR		11778854	2383343	14162197
DDO- HEADMASTER GOVT. HIGH SCHOOL JALALPURA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6807652	1369766	8177418
TOTAL FOR MH- 2202-GENERAL EDUCATION		6807652	1369766	8177418
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL JALALPURA		6807652	1369766	8177418
DDO- HEADMASTER GOVT. HIGH SCHOOL JHOKHARI HAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9688029	1951205	11639234
	13-OFFICE EXPENSES	2022	0	2022
	93-ELECTRICITY CHARGES	6404	0	6404
TOTAL FOR MH- 2202-GENERAL EDUCATION		9696455	1951205	11647660
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	34712	0	34712
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34712	0	34712

DDO- HEADMASTER GOVT. HIGH SCHOOL KOT KAROR KALAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL JHOKE HARI HAR FEROZEPUR	9731167	1951205	11682372
DDO- HEADMASTER GOVT. HIGH SCHOOL NAG KALAN Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4960546	993478	5954024
	13-OFFICE EXPENSES	1152	0	1152
DDO- HEADMASTER GOVT. HIGH SCHOOL WADALI GURU Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	0	15100	15100
	93-ELECTRICITY CHARGES	23050	0	23050
DDO- HEADMASTER GOVT. HIGH SCHOOL KOT KAROR KALAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4984748	1008578	5993326
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL KOT KAROR KALAN FEROZEPUR	4984748	1008578	5993326
DDO- HEADMASTER GOVT. HIGH SCHOOL WADALI GURU Major Head- 2202-GENERAL EDUCATION	01-SALARIES	20860862	4191981	25052843
	02-WAGES	22726	0	22726
DDO- HEADMASTER GOVT. HIGH SCHOOL KOT KAROR KALAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	5600	0	5600
	91-MEDICAL REIMBURSEMENT	12381	0	12381
DDO- HEADMASTER GOVT. HIGH SCHOOL WADALI GURU Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	30210	0	30210
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20931779	4191981	25123760
DDO- HEADMASTER GOVT. HIGH SCHOOL KOT KAROR KALAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL NAG KALAN	20931779	4191981	25123760

		01-SALARIES	19383468	3841034	23224502
		13-OFFICE EXPENSES	11200	0	11200
		91-MEDICAL REIMBURSEMENT	10800	0	10800
		93-ELECTRICITY CHARGES	55280	0	55280
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19460748	3841034	23301782
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	25905	0	25905
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25905	0	25905
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL WADALI GURU		19486653	3841034	23327687
DDO- HEADMASTER GOVT. HIGH SCHOOL(G) BHAIRUPA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18363087	6724360	25087447
		13-OFFICE EXPENSES	4000	0	4000
		25-CLOTHING AND TENTAGE	0	54600	54600
		91-MEDICAL REIMBURSEMENT	135854	12800	148654
		93-ELECTRICITY CHARGES	4380	0	4380
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18507321	6791760	25299081
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL(G) BHAIRUPA BHATINDA		18507321	6791760	25299081
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUR KOT FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6204978	1244544	7449522
		13-OFFICE EXPENSES	2000	0	2000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	18255	0	18255
		93-ELECTRICITY CHARGES	30000	0	30000
			6255233	1244544	7499777
DDO- HEADMASTER GOVT. HIGH SCHOOL, ADAMWAL HOSHIARPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	21865	0	21865
			21865	0	21865
		TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUR KOT FARIDKOT	6277098	1244544	7521642
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	8508594	1712244	10220838
		13-OFFICE EXPENSES	6000	0	6000
		91-MEDICAL REIMBURSEMENT	12135	0	12135
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	4810	16410	21220
			8531539	1728654	10260193
		91-MEDICAL REIMBURSEMENT	0	32766	32766
DDO- HEADMASTER GOVT. HIGH SCHOOL, AKLIAN JALAL BHATINDA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	32766	32766
		TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ADAMWAL HOSHIARPUR	8531539	1761420	10292959
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	5103194	1026294	6129488
		13-OFFICE EXPENSES	3000	3000	6000
		91-MEDICAL REIMBURSEMENT	18912	0	18912
		93-ELECTRICITY CHARGES	13030	0	13030
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5138136	1029294	6167430
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	85351	85351
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	85351	85351
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, AKLIAN JALAL BHATINDA		5138136	1114645	6252781
DDO- HEADMASTER GOVT. HIGH SCHOOL, ALACHAUR ALACHAUR,NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7545485	1516698	9062183
		93-ELECTRICITY CHARGES	8832	1020	9852
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7554317	1517718	9072035
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ALACHAUR ALACHAUR,NAWANSHAHAR		7554317	1517718	9072035
DDO- HEADMASTER GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4219648	848804	5068452
		13-OFFICE EXPENSES	990	0	990

		91-MEDICAL REIMBURSEMENT	0	47356	47356
		93-ELECTRICITY CHARGES	45000	0	45000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4265638	896160	5161798
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	214167	0	214167
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		214167	0	214167
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH FEROZEPUR		4479805	896160	5375965
DDO- HEADMASTER GOVT. HIGH SCHOOL, ANDANA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6203686	1259240	7462926
		13-OFFICE EXPENSES	0	9000	9000
		91-MEDICAL REIMBURSEMENT	0	20420	20420
		93-ELECTRICITY CHARGES	40620	0	40620
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6244306	1288660	7532966
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ANDANA SANGRUR		6244306	1288660	7532966
DDO- HEADMASTER GOVT. HIGH SCHOOL, BAJAK BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4656636	911902	5568538
		13-OFFICE EXPENSES	5000	0	5000
		91-MEDICAL REIMBURSEMENT	30954	0	30954
		93-ELECTRICITY CHARGES	7595	0	7595

DDO- HEADMASTER GOVT. HIGH SCHOOL, BAKHLAUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		4700185	911902	5612087
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BAJAK BHATINDA		4700185	911902	5612087
DDO- HEADMASTER GOVT. HIGH SCHOOL, BANDI BHATINDA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2627217	504474	3131691
		13-OFFICE EXPENSES	24966	0	24966
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2652183	504474	3156657
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BAKHLAUR NAWANSHAHAR		2652183	504474	3156657
		01-SALARIES	6025782	1109934	7135716
		13-OFFICE EXPENSES	0	3000	3000
DDO- HEADMASTER GOVT. HIGH SCHOOL, BANGI RAGHU BHATINDA Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	12340	0	12340
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6038122	1112934	7151056
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BANDI BHATINDA		6038122	1112934	7151056
		01-SALARIES	20248388	2469912	22718300
		02-WAGES	0	14710	14710
		13-OFFICE EXPENSES	7500	0	7500

		25-CLOTHING AND TENTAGE	0	160800	160800
		91-MEDICAL REIMBURSEMENT	48171	9799	57970
		93-ELECTRICITY CHARGES	60250	0	60250
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20364309	2655221	23019530
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BANGI RAGHU BHATINDA		20364309	2655221	23019530
DDO- HEADMASTER GOVT. HIGH SCHOOL, BARMILUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3313632	666042	3979674
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	7100	9860	16960
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3329732	675902	4005634
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BARMILUDHIANA		3329732	675902	4005634
DDO- HEADMASTER GOVT. HIGH SCHOOL, BEHBAL KALAN FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6844638	1399192	8243830
		93-ELECTRICITY CHARGES	12004	2130	14134
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6856642	1401322	8257964
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	53262	53262
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	53262	53262

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADALWAD BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BEHBAL KALAN FARIDKOT	6856642	1454584	8311226
	01-SALARIES	6908740	1389046	8297786
	02-WAGES	27095	5419	32514
	13-OFFICE EXPENSES	12000	0	12000
	93-ELECTRICITY CHARGES	11130	0	11130
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADLA NIWAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6958965	1394465	8353430
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADALWAD BARNALA	6958965	1394465	8353430
	01-SALARIES	5549129	1120514	6669643
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	0	6963	6963
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	16690	0	16690
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5574819	1127477	6702296
	91-MEDICAL REIMBURSEMENT	217250	0	217250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	217250	0	217250
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADLA NIWAN LUDHIANA	5792069	1127477	6919546

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BHANDAL HIMAT JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5577725	1086373	6664098
13-OFFICE EXPENSES	2980	0	2980

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5580705	1086373	6667078
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	15500	0	15500
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

15500	0	15500
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TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, BHANDAL HIMAT
JALANDHAR

5596205	1086373	6682578
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DDO- HEADMASTER GOVT. HIGH
SCHOOL, BHANGLI, NARAINGARH
FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	1530708	311062	1841770
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TOTAL FOR MH- 2202-GENERAL
EDUCATION

1530708	311062	1841770
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TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, BHANGLI, NARAINGARH
FEROZEPUR

1530708	311062	1841770
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DDO- HEADMASTER GOVT. HIGH
SCHOOL, BHAWANIPUR KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12201814	2445114	14646928
02-WAGES	26835	5367	32202

		13-OFFICE EXPENSES	6300	0	6300
		93-ELECTRICITY CHARGES	17340	0	17340
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12252289	2450481	14702770
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAWANIPUR KAPURTHALA		12252289	2450481	14702770
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHIKH BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2260972	1186032	3447004
		13-OFFICE EXPENSES	4000	0	4000
		25-CLOTHING AND TENTAGE	0	16200	16200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2264972	1202232	3467204
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHIKH BHATINDA		2264972	1202232	3467204
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUCHO KHURD BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15082234	2228882	17311116
		13-OFFICE EXPENSES	4000	4000	8000
		91-MEDICAL REIMBURSEMENT	58202	34552	92754
		93-ELECTRICITY CHARGES	20580	0	20580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15165016	2267434	17432450
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUCHO KHURD BHATINDA		15165016	2267434	17432450

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULARHERI SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	13114674	2643858	15758532
		02-WAGES	27095	5419	32514
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13141769	2649277	15791046
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULARHERI SANGRUR		13141769	2649277	15791046
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUNDAR BHATINDA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6786835	1186574	7973409
		13-OFFICE EXPENSES	3000	3000	6000
		25-CLOTHING AND TENTAGE	0	60600	60600
		93-ELECTRICITY CHARGES	35602	0	35602
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6825437	1250174	8075611
DDO- HEADMASTER GOVT. HIGH SCHOOL, BIBI WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUNDAR BHATINDA		6825437	1250174	8075611
		01-SALARIES	7682644	1543290	9225934
		13-OFFICE EXPENSES	4500	4500	9000
		93-ELECTRICITY CHARGES	31140	24060	55200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7718284	1571850	9290134
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIBI WALA BHATINDA		7718284	1571850	9290134

DDO- HEADMASTER GOVT. HIGH SCHOOL, BIR RAOKE MOGA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	10103221	366222	10469443
		13-OFFICE EXPENSES	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10108221	366222	10474443
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIR RAOKE MOGA		10108221	366222	10474443
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUDHSINGHWALA MOGA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1746030	0	1746030
		13-OFFICE EXPENSES	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1751030	0	1751030
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUDHSINGHWALA MOGA		1751030	0	1751030
DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ HARI SINGH LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4917616	983558	5901174
		13-OFFICE EXPENSES	9000	0	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4926616	983558	5910174
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ HARI SINGH LUDHIANA		4926616	983558	5910174
DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ RAKHIKA MANSA					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	7807248	1437574	9244822
		13-OFFICE EXPENSES	5000	0	5000
		93-ELECTRICITY CHARGES	11892	0	11892
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7824140	1437574	9261714
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ RAKHIKA MANSA		7824140	1437574	9261714
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHACHRARI LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2944316	571196	3515512
		13-OFFICE EXPENSES	0	9000	9000
		93-ELECTRICITY CHARGES	8180	0	8180
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2952496	580196	3532692
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	90883	90883
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	90883	90883
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHACHRARI LUDHIANA		2952496	671079	3623575
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK SUHELA WALA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2610396	426312	3036708
		13-OFFICE EXPENSES	6000	0	6000
		91-MEDICAL REIMBURSEMENT	33890	0	33890

DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANGAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	3050	0	3050
			2653336	426312	3079648
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK SUHELA WALA FEROZEPUR		2653336	426312	3079648
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	12539482	2522886	15062368
		13-OFFICE EXPENSES	21000	0	21000
		93-ELECTRICITY CHARGES	22640	0	22640
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12583122	2522886	15106008
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEEMA (KHANNA) LUDHIANA Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	0	138772	138772
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	138772	138772
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANGAL SANGRUR		12583122	2661658	15244780
		01-SALARIES	6877813	1348280	8226093
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	55133	0	55133
		93-ELECTRICITY CHARGES	20360	0	20360
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6962306	1348280	8310586

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEEMA (KHANNA) LUDHIANA

DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEWARAN WALI FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	0	13574	13574
	0	13574	13574
	6962306	1361854	8324160
01-SALARIES	10766686	2174733	12941419
13-OFFICE EXPENSES	9500	4000	13500
91-MEDICAL REIMBURSEMENT	122613	115449	238062
93-ELECTRICITY CHARGES	6640	0	6640
TOTAL FOR MH- 2202-GENERAL EDUCATION	10905439	2294182	13199621

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEWARAN WALI FEROZEPUR

DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEYA PARI FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	0	15248	15248
	0	15248	15248
	10905439	2309430	13214869
01-SALARIES	3885429	791124	4676553
13-OFFICE EXPENSES	972	0	972

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	8500	0	8500
			3894901	791124	4686025
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGE KHURD BHATINDA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	0	53035	53035
			0	53035	53035
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEYA PARI FEROZEPUR		3894901	844159	4739060
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAN SINGH WALA BHATINDA	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	4297594	860364	5157958
		13-OFFICE EXPENSES	3000	3000	6000
		93-ELECTRICITY CHARGES	16200	0	16200
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGE KHURD BHATINDA		4316794	863364	5180158
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	7735978	1632230	9368208
		13-OFFICE EXPENSES	3000	3000	6000
		25-CLOTHING AND TENTAGE	0	13200	13200
		91-MEDICAL REIMBURSEMENT	28851	0	28851
		93-ELECTRICITY CHARGES	12020	0	12020

DDO- HEADMASTER GOVT. HIGH SCHOOL, DANDIAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		7779849	1648430	9428279
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAN SINGH WALA BHATINDA		7779849	1648430	9428279
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHAB GURU KI FARIDKOT Major Head- 2202-GENERAL EDUCATION	01-SALARIES		1634940	328026	1962966
	93-ELECTRICITY CHARGES		0	13270	13270
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHAB GURU KI FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		1634940	341296	1976236
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DANDIAN LUDHIANA		1634940	341296	1976236
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES		7838256	1943134	9781390
	13-OFFICE EXPENSES		50000	50000	100000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT		17211	0	17211
	93-ELECTRICITY CHARGES		22760	0	22760
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		7928227	1993134	9921361
	91-MEDICAL REIMBURSEMENT		0	135188	135188
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	135188	135188
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHAB GURU KI FARIDKOT		7928227	2128322	10056549

DDO- HEADMASTER GOVT. HIGH
SCHOOL, DHADOGAL KHERI SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10873104	1973628	12846732
02-WAGES	27095	5419	32514
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	7100	0	7100

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10916299197904712895346

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	109061	24896	133957
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

10906124896133957

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, DHADOGAL KHERI
SANGRUR

11025360200394313029303

DDO- HEADMASTER GOVT. HIGH
SCHOOL, DHANI PIND JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7005336	1415358	8420694
13-OFFICE EXPENSES	4920	0	4920
30-OTHER CONTRACTUAL SERVICES	32000	0	32000
91-MEDICAL REIMBURSEMENT	0	37795	37795

TOTAL FOR MH- 2202-GENERAL
EDUCATION

704225614531538495409

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	0	25715	25715
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	25715	25715
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHANI PIND JALANDHAR		7042256	1478868	8521124
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUL KOT LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3400362	678976	4079338
		02-WAGES	33275	6655	39930
		13-OFFICE EXPENSES	0	9000	9000
		91-MEDICAL REIMBURSEMENT	238552	0	238552
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3672189	694631	4366820
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHURA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUL KOT LUDHIANA		3672189	694631	4366820
		01-SALARIES	7328142	1456605	8784747
		13-OFFICE EXPENSES	6500	0	6500
		91-MEDICAL REIMBURSEMENT	26012	0	26012
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7360654	1456605	8817259
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	27793	96825	124618
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27793	96825	124618
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHURA SANGRUR		7388447	1553430	8941877

DDO- HEADMASTER GOVT. HIGH
SCHOOL, DIKH BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6139202	1230880	7370082
02-WAGES	16570	3314	19884
13-OFFICE EXPENSES	0	4000	4000
91-MEDICAL REIMBURSEMENT	0	8125	8125
93-ELECTRICITY CHARGES	0	49840	49840
TOTAL FOR MH- 2202-GENERAL EDUCATION	6155772	1296159	7451931
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DIKH BHATINDA	6155772	1296159	7451931

DDO- HEADMASTER GOVT. HIGH
SCHOOL, DULE WALA BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3013680	610333	3624013
13-OFFICE EXPENSES	2500	2500	5000
93-ELECTRICITY CHARGES	6650	15950	22600
TOTAL FOR MH- 2202-GENERAL EDUCATION	3022830	628783	3651613
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DULE WALA BHATINDA	3022830	628783	3651613

DDO- HEADMASTER GOVT. HIGH
SCHOOL, ENA BAJWA SANGRUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	0	54412	54412
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	54412	54412

DDO- HEADMASTER GOVT. HIGH SCHOOL, FARIDE WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ENA BAJWA SANGRUR	0	54412	54412
	01-SALARIES	2329073	400778	2729851
	13-OFFICE EXPENSES	564	0	564
	93-ELECTRICITY CHARGES	7900	0	7900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2337537	400778	2738315
DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN FATEHPUR RAJPUTAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FARIDE WALA FEROZEPUR	2337537	400778	2738315
	01-SALARIES	5927026	1178546	7105572
	13-OFFICE EXPENSES	5500	0	5500
	93-ELECTRICITY CHARGES	9818	0	9818
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5942344	1178546	7120890
DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUBAYA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN FATEHPUR RAJPUTAN	5942344	1178546	7120890
	01-SALARIES	18051943	3649614	21701557
	13-OFFICE EXPENSES	17000	0	17000

		91-MEDICAL REIMBURSEMENT	248109	73107	321216
		93-ELECTRICITY CHARGES	57850	12800	70650
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18374902	3735521	22110423
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	8760	0	8760
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8760	0	8760
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUBAYA FEROZEPUR		18383662	3735521	22119183
DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUDANI KHURD LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3089845	621916	3711761
		13-OFFICE EXPENSES	3000	6000	9000
		93-ELECTRICITY CHARGES	9530	0	9530
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3102375	627916	3730291
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUDANI KHURD LUDHIANA		3102375	627916	3730291
DDO- HEADMASTER GOVT. HIGH SCHOOL, GURNE KALAN MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7604126	1526090	9130216
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	76629	0	76629
		93-ELECTRICITY CHARGES	24360	0	24360

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		7715115	1526090	9241205
		91-MEDICAL REIMBURSEMENT	205440	65186	270626
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		205440	65186	270626
DDO- HEADMASTER GOVT. HIGH SCHOOL, HARAJ FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GURNE KALAN MANSA		7920555	1591276	9511831
		01-SALARIES	4954586	999756	5954342
		13-OFFICE EXPENSES	1062	0	1062
Major Head- 2235-SOCIAL SECURITY AND WELFARE		93-ELECTRICITY CHARGES	5740	0	5740
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4961388	999756	5961144
		91-MEDICAL REIMBURSEMENT	83369	0	83369
DDO- HEADMASTER GOVT. HIGH SCHOOL, HASAN BHATI FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		83369	0	83369
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HARAJ FEROZEPUR		5044757	999756	6044513
		01-SALARIES	4970055	1010442	5980497
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4970055	1010442	5980497

DDO- HEADMASTER GOVT. HIGH SCHOOL, HATHAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HASAN BHATI FARIDKOT	4970055	1010442	5980497
	01-SALARIES	10133978	2031954	12165932
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	24960	0	24960
	93-ELECTRICITY CHARGES	95000	0	95000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	10258938	2031954	12290892
	91-MEDICAL REIMBURSEMENT	45219	0	45219
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45219	0	45219
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HATHAN SANGRUR	10304157	2031954	12336111
DDO- HEADMASTER GOVT. HIGH SCHOOL, HISSOWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4663466	947464	5610930
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	15410	0	15410
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4687876	947464	5635340
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HISSOWAL LUDHIANA	4687876	947464	5635340

DDO- HEADMASTER GOVT. HIGH SCHOOL, JHOK TEHAL SINGH FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5011671	1015998	6027669
		13-OFFICE EXPENSES	1860	2100	3960
		91-MEDICAL REIMBURSEMENT	0	92314	92314
		93-ELECTRICITY CHARGES	9800	15200	25000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5023331	1125612	6148943
DDO- HEADMASTER GOVT. HIGH SCHOOL, JHOK TEHAL SINGH FEROZEPUR	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JHOK TEHAL SINGH FEROZEPUR		5023331	1125612	6148943
DDO- HEADMASTER GOVT. HIGH SCHOOL, JIWAN SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9838300	1776242	11614542
		13-OFFICE EXPENSES	7000	0	7000
		91-MEDICAL REIMBURSEMENT	0	64914	64914
		93-ELECTRICITY CHARGES	7860	0	7860
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9853160	1841156	11694316
DDO- HEADMASTER GOVT. HIGH SCHOOL, JIWAN SINGH WALA BHATINDA	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JIWAN SINGH WALA BHATINDA		9853160	1841156	11694316
DDO- HEADMASTER GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	10975136	2138740	13113876

		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	181238	9320	190558
		93-ELECTRICITY CHARGES	12070	0	12070
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11177444	2148060	13325504
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA FEROZEPUR		11177444	2148060	13325504
DDO- HEADMASTER GOVT. HIGH SCHOOL, KARAR WALA BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6832033	1256804	8088837
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	14486	6885	21371
		93-ELECTRICITY CHARGES	5850	0	5850
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6862369	1263689	8126058
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KARAR WALA BHATINDA		6862369	1263689	8126058
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANDOOR LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3430301	688894	4119195
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	18580	0	18580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3457881	688894	4146775
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANDOOR LUDHIANA		3457881	688894	4146775

DDO- HEADMASTER GOVT. HIGH
SCHOOL, KHIALI WALA BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5152414	1071275	6223689
13-OFFICE EXPENSES	3000	3000	6000
25-CLOTHING AND TENTAGE	0	11400	11400
93-ELECTRICITY CHARGES	4840	0	4840
TOTAL FOR MH- 2202-GENERAL EDUCATION	5160254	1085675	6245929
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIALI WALA BHATINDA	5160254	1085675	6245929

DDO- HEADMASTER GOVT. HIGH
SCHOOL, KHIPPANWALI FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7919204	1590608	9509812
13-OFFICE EXPENSES	6500	0	6500
91-MEDICAL REIMBURSEMENT	59361	45091	104452
93-ELECTRICITY CHARGES	330	0	330
TOTAL FOR MH- 2202-GENERAL EDUCATION	7985395	1635699	9621094

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	7049	50161	57210
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7049	50161	57210
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIPPANWALI FEROZEPUR	7992444	1685860	9678304

DDO- HEADMASTER GOVT. HIGH
SCHOOL, KHUNDAR UTTAR FEROZEPUR

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	7329161	1474938	8804099
		91-MEDICAL REIMBURSEMENT	157322	0	157322
		93-ELECTRICITY CHARGES	1190	0	1190
TOTAL FOR MH- 2202-GENERAL EDUCATION			7487673	1474938	8962611
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUNDAR UTTAR FEROZEPUR			7487673	1474938	8962611
DDO- HEADMASTER GOVT. HIGH SCHOOL, KIKAR KHERA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	10694000	2123350	12817350
		13-OFFICE EXPENSES	10000	0	10000
		93-ELECTRICITY CHARGES	20320	0	20320
TOTAL FOR MH- 2202-GENERAL EDUCATION			10724320	2123350	12847670
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	15958	0	15958
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			15958	0	15958
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KIKAR KHERA FEROZEPUR			10740278	2123350	12863628
DDO- HEADMASTER GOVT. HIGH SCHOOL, KOT BADAL KHAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6867052	1364810	8231862
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	12000	0	12000

		93-ELECTRICITY CHARGES	24260	0	24260
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6908232	1364810	8273042
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KOT BADAL KHAN JALANDHAR		6908232	1364810	8273042
DDO- HEADMASTER GOVT. HIGH SCHOOL, KULAR KHURD SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7472658	1505520	8978178
		02-WAGES	27095	5419	32514
		13-OFFICE EXPENSES	3000	0	3000
		91-MEDICAL REIMBURSEMENT	17497	39628	57125
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7520250	1550567	9070817
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	48706	48706
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	48706	48706
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KULAR KHURD SANGRUR		7520250	1599273	9119523
DDO- HEADMASTER GOVT. HIGH SCHOOL, LADOWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18592706	3735894	22328600
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	15164	0	15164
		93-ELECTRICITY CHARGES	19180	0	19180

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	18636050	3735894	22371944
	91-MEDICAL REIMBURSEMENT	27166	0	27166
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27166	0	27166
DDO- HEADMASTER GOVT. HIGH SCHOOL, LEHRABEGA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LADOWAL LUDHIANA	18663216	3735894	22399110
	01-SALARIES	6873353	1384945	8258298
	13-OFFICE EXPENSES	3000	0	3000
DDO- HEADMASTER GOVT. HIGH SCHOOL, LELE WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	19380	0	19380
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6895733	1384945	8280678
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LEHRABEGA BHATINDA	6895733	1384945	8280678
DDO- HEADMASTER GOVT. HIGH SCHOOL, LELE WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	7298508	1441699	8740207
	13-OFFICE EXPENSES	3000	3000	6000
	91-MEDICAL REIMBURSEMENT	0	82642	82642
DDO- HEADMASTER GOVT. HIGH SCHOOL, LELE WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	1340	4010	5350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7302848	1531351	8834199
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LELE WALA BHATINDA	7302848	1531351	8834199

DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHAK FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4105668	825042	4930710
		91-MEDICAL REIMBURSEMENT	27263	0	27263
		93-ELECTRICITY CHARGES	13580	0	13580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4146511	825042	4971553
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	27871	0	27871
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27871	0	27871
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHAK FARIDKOT		4174382	825042	4999424
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALLA FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3530372	708906	4239278
		91-MEDICAL REIMBURSEMENT	0	9839	9839
		93-ELECTRICITY CHARGES	1950	630	2580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3532322	719375	4251697
DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHANKE HATHAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALLA FARIDKOT		3532322	719375	4251697
DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHANKE HATHAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8064126	1624194	9688320

		13-OFFICE EXPENSES	3546	0	3546
		91-MEDICAL REIMBURSEMENT	0	30071	30071
		93-ELECTRICITY CHARGES	21600	0	21600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8089272	1654265	9743537
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHANKE HATHAR FEROZEPUR		8089272	1654265	9743537
DDO- HEADMASTER GOVT. HIGH SCHOOL, MURARA FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3669240	753428	4422668
		93-ELECTRICITY CHARGES	17400	2950	20350
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3686640	756378	4443018
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MURARA FARIDKOT		3686640	756378	4443018
DDO- HEADMASTER GOVT. HIGH SCHOOL, MUSHKA BAD LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2534444	510112	3044556
		93-ELECTRICITY CHARGES	5140	4610	9750
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2539584	514722	3054306
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MUSHKA BAD LUDHIANA		2539584	514722	3054306
DDO- HEADMASTER GOVT. HIGH SCHOOL, NAHIAN WALA BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11196269	2142990	13339259

		13-OFFICE EXPENSES	4500	4500	9000
		25-CLOTHING AND TENTAGE	0	4800	4800
		91-MEDICAL REIMBURSEMENT	55716	0	55716
		93-ELECTRICITY CHARGES	6362	0	6362
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11262847	2152290	13415137
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, NAHIAN WALA BHATINDA		11262847	2152290	13415137
DDO- HEADMASTER GOVT. HIGH SCHOOL, PALLA MEGHA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11656608	2311602	13968210
		13-OFFICE EXPENSES	2202	2300	4502
		91-MEDICAL REIMBURSEMENT	21963	92086	114049
		93-ELECTRICITY CHARGES	900	1500	2400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11681673	2407488	14089161
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PALLA MEGHA FEROZEPUR		11681673	2407488	14089161
DDO- HEADMASTER GOVT. HIGH SCHOOL, PANJAWA MODEL FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4413480	884074	5297554
		13-OFFICE EXPENSES	6500	0	6500
		93-ELECTRICITY CHARGES	3290	0	3290
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4423270	884074	5307344
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		91-MEDICAL REIMBURSEMENT	0	114429	114429
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	114429	114429
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PANJAWA MODEL FEROZEPUR		4423270	998503	5421773
DDO- HEADMASTER GOVT. HIGH SCHOOL, PATTIMULTANI LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1842779	369676	2212455
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	3700	0	3700
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1855479	369676	2225155
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PATTIMULTANI LUDHIANA		1855479	369676	2225155
DDO- HEADMASTER GOVT. HIGH SCHOOL, RABBON UCHI LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3663408	737644	4401052
		93-ELECTRICITY CHARGES	18540	0	18540
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3681948	737644	4419592
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RABBON UCHI LUDHIANA		3681948	737644	4419592
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAIPUR ANARI KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2443531	496972	2940503
		02-WAGES	40255	8051	48306

DDO- HEADMASTER GOVT. HIGH SCHOOL, RAJE WALA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAIPUR ANARI KAPURTHALA	93-ELECTRICITY CHARGES	16880	0	16880
			2500666	505023	3005689
			2500666	505023	3005689
	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAJE WALA MANSA	01-SALARIES	10119065	1792822	11911887
		02-WAGES	21670	0	21670
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	3974	11881	15855
		93-ELECTRICITY CHARGES	40860	0	40860
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAJE WALA MANSA		10195569	1804703	12000272
			10195569	1804703	12000272
	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA BHATINDA	01-SALARIES	2485070	498052	2983122
		13-OFFICE EXPENSES	1000	1000	2000
		91-MEDICAL REIMBURSEMENT	0	19746	19746
		93-ELECTRICITY CHARGES	14120	6660	20780
			2500190	525458	3025648
	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA BHATINDA		2500190	525458	3025648

DDO- HEADMASTER GOVT. HIGH
SCHOOL, RARH MANSA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, RARH MANSA

DDO- HEADMASTER GOVT. HIGH
SCHOOL, ROMANA ALBEL SINGH
FARIDKOT
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, ROMANA ALBEL SINGH
FARIDKOT

DDO- HEADMASTER GOVT. HIGH
SCHOOL, ROSSIANA LUDHIANA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

01-SALARIES	3730070	747830	4477900
13-OFFICE EXPENSES	5000	5000	10000
93-ELECTRICITY CHARGES	13500	0	13500
	3748570	752830	4501400
	3748570	752830	4501400
01-SALARIES	4148230	827588	4975818
91-MEDICAL REIMBURSEMENT	0	18000	18000
93-ELECTRICITY CHARGES	8380	0	8380
	4156610	845588	5002198
	4156610	845588	5002198
01-SALARIES	3680582	641484	4322066
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	2470	0	2470
	3692052	641484	4333536

DDO- HEADMASTER GOVT. HIGH SCHOOL, RUKNE WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ROSSIANA LUDHIANA		3692052	641484	4333536
		01-SALARIES	6254394	1274467	7528861
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6254394	1274467	7528861
DDO- HEADMASTER GOVT. HIGH SCHOOL, RURKA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RUKNE WALA FEROZEPUR		6254394	1274467	7528861
		01-SALARIES	5641703	1092214	6733917
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	0	50976	50976
		93-ELECTRICITY CHARGES	16670	24010	40680
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5667373	1167200	6834573
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	0	50218	50218
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	50218	50218
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RURKA LUDHIANA		5667373	1217418	6884791
DDO- HEADMASTER GOVT. HIGH SCHOOL, SADATPUR SANGRUR Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	15581093	3076980	18658073
		13-OFFICE EXPENSES	15000	0	15000
		91-MEDICAL REIMBURSEMENT	134285	0	134285
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15730378	3076980	18807358
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SADATPUR SANGRUR		15730378	3076980	18807358
DDO- HEADMASTER GOVT. HIGH SCHOOL, SANDHE HASAM FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16990647	3418142	20408789
		13-OFFICE EXPENSES	2988	0	2988
		91-MEDICAL REIMBURSEMENT	21456	0	21456
		93-ELECTRICITY CHARGES	23680	34020	57700
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17038771	3452162	20490933
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SANDHE HASAM FEROZEPUR		17038771	3452162	20490933
DDO- HEADMASTER GOVT. HIGH SCHOOL, SEHJO MAJRA LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4101618	828354	4929972
		02-WAGES	26515	5303	31818
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	15074	0	15074
		93-ELECTRICITY CHARGES	6500	0	6500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4158707	833657	4992364

DDO- HEADMASTER GOVT. HIGH SCHOOL, SHERPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SEHJO MAJRA LUDHIANA	4158707	833657	4992364
	01-SALARIES	16680092	3150976	19831068
	13-OFFICE EXPENSES	0	18000	18000
	91-MEDICAL REIMBURSEMENT	0	15025	15025
	93-ELECTRICITY CHARGES	0	64259	64259
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	16680092	3248260	19928352
	91-MEDICAL REIMBURSEMENT	0	19285	19285
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	19285	19285
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SHERPUR SANGRUR	16680092	3267545	19947637
DDO- HEADMASTER GOVT. HIGH SCHOOL, SULARGHRAT SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	8656553	1616804	10273357
	91-MEDICAL REIMBURSEMENT	48000	0	48000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8704553	1616804	10321357
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SULARGHRAT SANGRUR	8704553	1616804	10321357
DDO- HEADMASTER GOVT. HIGH SCHOOL, SUNERH KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION				

		01-SALARIES	2224316	448480	2672796
		13-OFFICE EXPENSES	2980	0	2980
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2227296	448480	2675776
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SUNERH KALAN JALANDHAR		2227296	448480	2675776
DDO- HEADMASTER GOVT. HIGH SCHOOL, TALWANDI PHAI KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6521714	1225168	7746882
		02-WAGES	39634	0	39634
		93-ELECTRICITY CHARGES	5320	0	5320
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6566668	1225168	7791836
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TALWANDI PHAI KAPURTHALA		6566668	1225168	7791836
DDO- HEADMASTER GOVT. HIGH SCHOOL, TAPPA KHERA FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1094112	0	1094112
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1094112	0	1094112
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TAPPA KHERA FARIDKOT		1094112	0	1094112
DDO- HEADMASTER GOVT. HIGH SCHOOL, TOOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4265206	854642	5119848

		13-OFFICE EXPENSES	954	0	954
		93-ELECTRICITY CHARGES	3310	3900	7210
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4269470	858542	5128012
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TOOT FEROZEPUR		4269470	858542	5128012
DDO- HEADMASTER GOVT. HIGH SCHOOL, VIRK KHURD BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3902386	846264	4748650
		13-OFFICE EXPENSES	3000	0	3000
		25-CLOTHING AND TENTAGE	0	51000	51000
		93-ELECTRICITY CHARGES	8780	0	8780
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3914166	897264	4811430
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, VIRK KHURD BHATINDA		3914166	897264	4811430
DDO- HEADMASTER GOVT. HIGH SCHOOL, WARA BHAI KA FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5607570	1060545	6668115
		13-OFFICE EXPENSES	7440	0	7440
		93-ELECTRICITY CHARGES	540	590	1130
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5615550	1061135	6676685
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, WARA BHAI KA FARIDKOT		5615550	1061135	6676685
DDO- HEADMASTER GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI FEROZEPUR					

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11587676	2247950	13835626
13-OFFICE EXPENSES	10500	0	10500
91-MEDICAL REIMBURSEMENT	126070	0	126070
93-ELECTRICITY CHARGES	52275	0	52275

TOTAL FOR MH- 2202-GENERAL EDUCATION	11776521	2247950	14024471
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TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI FEROZEPUR	11776521	2247950	14024471
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DDO- HEADMASTER GOVT. HIGH SCHOOL,JHUMAIN WALI FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6719942	1350674	8070616
13-OFFICE EXPENSES	7500	0	7500

TOTAL FOR MH- 2202-GENERAL EDUCATION	6727442	1350674	8078116
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TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,JHUMAIN WALI FEROZEPUR	6727442	1350674	8078116
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DDO- HEADMASTER GOVT. HIGH SCHOOL,KIRIAN WALA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9377643	1881374	11259017
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	42032	0	42032
93-ELECTRICITY CHARGES	33214	0	33214

TOTAL FOR MH- 2202-GENERAL EDUCATION	9461889	1881374	11343263
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DDO- HEADMASTER GOVT. HIGH SCHOOL,PARTAPPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,KIRIAN WALA FEROZEPUR	9461889	1881374	11343263
	01-SALARIES	8315735	1627781	9943516
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	32000	0	32000
	93-ELECTRICITY CHARGES	13550	0	13550
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	8366205	1627781	9993986
	91-MEDICAL REIMBURSEMENT	0	127989	127989
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	127989	127989
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,PARTAPPUR JALANDHAR	8366205	1755770	10121975
DDO- HEADMASTER GOVT. HIGH SCHOOL,TUMBER BHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4053030	811746	4864776
	13-OFFICE EXPENSES	1032	0	1032
	91-MEDICAL REIMBURSEMENT	31465	0	31465
	93-ELECTRICITY CHARGES	3860	0	3860
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4089387	811746	4901133
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,TUMBER BHAN FEROZEPUR	4089387	811746	4901133

DDO- HEADMASTER GOVT. HIGH
SCHOOL,WARA BHAI FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL,WARA BHAI FEROZEPUR

DDO- HEADMASTER GOVT. HIGH.
SCHOOL, BHARANA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT.
HIGH. SCHOOL, BHARANA FEROZEPUR

DDO- HEADMASTER GOVT. HIGH.
SCHOOL, CHUGATTEWALA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

01-SALARIES	6180740	1241098	7421838
13-OFFICE EXPENSES	1458	0	1458
93-ELECTRICITY CHARGES	5000	0	5000
	6187198	1241098	7428296
	6187198	1241098	7428296
01-SALARIES	8386147	1688577	10074724
13-OFFICE EXPENSES	1638	0	1638
91-MEDICAL REIMBURSEMENT	31497	0	31497
93-ELECTRICITY CHARGES	22400	22800	45200
	8441682	1711377	10153059
	8441682	1711377	10153059
01-SALARIES	3774842	761468	4536310
13-OFFICE EXPENSES	0	1254	1254
91-MEDICAL REIMBURSEMENT	22342	0	22342
93-ELECTRICITY CHARGES	7400	0	7400
	3804584	762722	4567306

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, CHUGATTEWALA FEROZEPUR		3804584	962722	4767306
DDO- HEADMASTER GOVT. HIGH. SCHOOL, BALOKI JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3649532	735835	4385367
		13-OFFICE EXPENSES	1490	0	1490
		30-OTHER CONTRACTUAL SERVICES	12000	0	12000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3663022	735835	4398857
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BALOKI JALANDHAR		3663022	735835	4398857
DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHURE KHURD FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7080595	1305310	8385905
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7080595	1305310	8385905
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHURE KHURD FEROZEPUR		7080595	1305310	8385905
DDO- HEADMASTER GOVT. HIGH. SCHOOL, HERA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	7481336	1501499	8982835
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	32000	0	32000
		93-ELECTRICITY CHARGES	6000	0	6000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7524256	1501499	9025755
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	92671	0	92671
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92671	0	92671
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, HERA JALANDHAR		7616927	1501499	9118426
DDO- HEADMASTER GOVT. HIGH. SCHOOL, POWADHRA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4927242	997735	5924977
		13-OFFICE EXPENSES	2980	0	2980
		30-OTHER CONTRACTUAL SERVICES	12000	0	12000
		93-ELECTRICITY CHARGES	12480	0	12480
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4954702	997735	5952437
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, POWADHRA JALANDHAR		4954702	997735	5952437
DDO- HEADMASTER GOVT. HIGH. SCHOOL, SOHAL JAGIR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2593947	501836	3095783
		13-OFFICE EXPENSES	2980	0	2980

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2596927	501836	3098763
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, SOHAL JAGIR JALANDHAR	2596927	501836	3098763
DDO- HEADMASTER GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24480958	4850726	29331684
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	67528	0	67528
	93-ELECTRICITY CHARGES	123190	0	123190
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24680676	4850726	29531402
	TOTAL FOR DDO- HEADMASTER GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA LUDHIANA	24680676	4850726	29531402
DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL, NATHANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6810178	1370382	8180560
	13-OFFICE EXPENSES	3000	3000	6000
	91-MEDICAL REIMBURSEMENT	13098	0	13098
	93-ELECTRICITY CHARGES	9550	0	9550
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6835826	1373382	8209208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	18605	0	18605

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18605	0	18605
	TOTAL FOR DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL, NATHANA BHATINDA		6854431	1373382	8227813
DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	7083604	1421918	8505522
		13-OFFICE EXPENSES	1490	1490	2980
		30-OTHER CONTRACTUAL SERVICES	12000	0	12000
		93-ELECTRICITY CHARGES	4000	806	4806
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7101094	1424214	8525308
	TOTAL FOR DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA JALANDHAR		7101094	1424214	8525308
DDO- HEADMASTER GOVT.HIGH SCHOOL BHAGETHALA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3674816	923574	4598390
		13-OFFICE EXPENSES	6100	6243	12343
		91-MEDICAL REIMBURSEMENT	27890	0	27890
		93-ELECTRICITY CHARGES	6290	0	6290
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3715096	929817	4644913
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL BHAGETHALA		3715096	929817	4644913
DDO- HEADMASTER GOVT.HIGH SCHOOL DEVIWALA					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5027044	1025542	6052586
		13-OFFICE EXPENSES	22250	0	22250
		91-MEDICAL REIMBURSEMENT	52114	0	52114
		93-ELECTRICITY CHARGES	45330	0	45330
TOTAL FOR MH- 2202-GENERAL EDUCATION			5146738	1025542	6172280
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL DEVIWALA			5146738	1025542	6172280
DDO- HEADMASTER GOVT.HIGH SCHOOL, BABARPUR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4452684	901416	5354100
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	10660	62330	72990
TOTAL FOR MH- 2202-GENERAL EDUCATION			4472344	963746	5436090
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	28995	0	28995
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			28995	0	28995
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, BABARPUR LUDHIANA			4501339	963746	5465085
DDO- HEADMASTER GOVT.HIGH SCHOOL, BIBIPUR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8587098	1725696	10312794
		13-OFFICE EXPENSES	9000	0	9000

		93-ELECTRICITY CHARGES	4110	0	4110
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8600208	1725696	10325904
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, BIBIPUR LUDHIANA		8600208	1725696	10325904
DDO- HEADMASTER GOVT.HIGH SCHOOL, KALBANJARA KALBANJARA, SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1849990	377768	2227758
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1849990	377768	2227758
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, KALBANJARA KALBANJARA, SANGRUR		1849990	377768	2227758
DDO- HEADMASTER GOVT.HIGH SCHOOL, MIRZEENA BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2461531	506584	2968115
		13-OFFICE EXPENSES	2500	0	2500
		91-MEDICAL REIMBURSEMENT	0	25194	25194
		93-ELECTRICITY CHARGES	2729	0	2729
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2466760	531778	2998538
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, MIRZEENA BHATINDA		2466760	531778	2998538
DDO- HEADMASTER GOVT.HIGH SCHOOL, MULLANPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	6407828	1286337	7694165
		13-OFFICE EXPENSES	0	9000	9000
		91-MEDICAL REIMBURSEMENT	346010	0	346010
		93-ELECTRICITY CHARGES	15470	18120	33590
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6769308	1313457	8082765
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, MULLANPUR LUDHIANA		6769308	1313457	8082765
DDO- HEADMASTER GOVT.HIGH SCHOOL, NATHEHA BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4144784	789558	4934342
		13-OFFICE EXPENSES	3500	0	3500
		91-MEDICAL REIMBURSEMENT	19927	0	19927
		93-ELECTRICITY CHARGES	27960	0	27960
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4196171	789558	4985729
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	18321	20208	38529
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18321	20208	38529
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, NATHEHA BHATINDA		4214492	809766	5024258
DDO- HEADMASTER GOVT.HIGH SCHOOL, NATT PIND BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7102322	1435318	8537640

		13-OFFICE EXPENSES	5000	0	5000
		93-ELECTRICITY CHARGES	4490	0	4490
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7111812	1435318	8547130
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, NATT PIND BHATINDA		7111812	1435318	8547130
DDO- HEADMASTER GOVT.HIGH SCHOOL,ABOHAR(BRANCH) FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	0	5000
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,ABOHAR(BRANCH) FEROZEPUR		5000	0	5000
DDO- HEADMASTER GOVT.HIGH SCHOOL,ALAMGIR LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7261502	0	7261502
		91-MEDICAL REIMBURSEMENT	12350	0	12350
		93-ELECTRICITY CHARGES	4700	0	4700
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7278552	0	7278552
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,ALAMGIR LUDHIANA		7278552	0	7278552
DDO- HEADMASTER GOVT.HIGH SCHOOL,AMAR PURA FEROZEPUR					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	15196807	2979788	18176595
		13-OFFICE EXPENSES	13500	0	13500
		91-MEDICAL REIMBURSEMENT	167734	21095	188829
		93-ELECTRICITY CHARGES	36292	0	36292
TOTAL FOR MH- 2202-GENERAL EDUCATION			15414333	3000883	18415216
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	114912	24179	139091
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			114912	24179	139091
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,AMAR PURA FEROZEPUR			15529245	3025062	18554307
DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKAIAN WALA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	7837530	1574704	9412234
		13-OFFICE EXPENSES	8500	0	8500
		93-ELECTRICITY CHARGES	5410	0	5410
TOTAL FOR MH- 2202-GENERAL EDUCATION			7851440	1574704	9426144
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKAIAN WALA FEROZEPUR			7851440	1574704	9426144
DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKSHIWALA SANGRUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8743962	1763402	10507364

		02-WAGES	54190	10838	65028
		93-ELECTRICITY CHARGES	27380	0	27380
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8825532	1774240	10599772
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKSHIWALA SANGRUR		8825532	1774240	10599772
DDO- HEADMASTER GOVT.HIGH SCHOOL,BAMOL SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7407726	1490688	8898414
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	28959	0	28959
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7446685	1490688	8937373
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAMOL SANGRUR		7446685	1490688	8937373
DDO- HEADMASTER GOVT.HIGH SCHOOL,BHAINI MAHARAJ BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5523389	1120880	6644269
		13-OFFICE EXPENSES	12000	0	12000
		93-ELECTRICITY CHARGES	2780	0	2780
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5538169	1120880	6659049
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BHAINI MAHARAJ BARNALA		5538169	1120880	6659049
DDO- HEADMASTER GOVT.HIGH SCHOOL,BHATRAN KALAN SANGRUR					

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5202366	903950	6106316
	93-ELECTRICITY CHARGES	0	15850	15850
TOTAL FOR MH- 2202-GENERAL EDUCATION		5202366	919800	6122166
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BHATRAN KALAN SANGRUR		5202366	919800	6122166
DDO- HEADMASTER GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5844068	1179342	7023410
	13-OFFICE EXPENSES	3000	3000	6000
	91-MEDICAL REIMBURSEMENT	30410	0	30410
	93-ELECTRICITY CHARGES	17780	0	17780
TOTAL FOR MH- 2202-GENERAL EDUCATION		5895258	1182342	7077600
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA BHATINDA		5895258	1182342	7077600
DDO- HEADMASTER GOVT.HIGH SCHOOL,DEWAN KHERA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7694642	1370530	9065172
	13-OFFICE EXPENSES	8500	0	8500
	91-MEDICAL REIMBURSEMENT	158515	0	158515
	93-ELECTRICITY CHARGES	18222	8274	26496
TOTAL FOR MH- 2202-GENERAL EDUCATION		7879879	1378804	9258683

DDO- HEADMASTER GOVT.HIGH SCHOOL,GHURIAL JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,DEWAN KHERA FEROZEPUR	7879879	1378804	9258683
	01-SALARIES	2678462	482446	3160908
	13-OFFICE EXPENSES	1490	1490	2980
	93-ELECTRICITY CHARGES	3000	0	3000
DDO- HEADMASTER GOVT.HIGH SCHOOL,HAMIR GARH BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2682952	483936	3166888
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,GHURIAL JALANDHAR	2682952	483936	3166888
	01-SALARIES	8779362	1551036	10330398
	13-OFFICE EXPENSES	9000	0	9000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	25-CLOTHING AND TENTAGE	0	4800	4800
	91-MEDICAL REIMBURSEMENT	0	38694	38694
	93-ELECTRICITY CHARGES	7090	0	7090
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8795452	1594530	10389982
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	0	82050	82050
		0	82050	82050

DDO- HEADMASTER GOVT.HIGH SCHOOL,KESAR SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,HAMIR GARH BHATINDA	8795452	1676580	10472032
	01-SALARIES	4874715	971697	5846412
	13-OFFICE EXPENSES	6000	0	6000
DDO- HEADMASTER GOVT.HIGH SCHOOL,KHURLA KINGRA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4880715	971697	5852412
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,KESAR SINGH WALA BHATINDA	4880715	971697	5852412
	01-SALARIES	11728972	2324664	14053636
Major Head- 2235-SOCIAL SECURITY AND WELFARE	13-OFFICE EXPENSES	2980	0	2980
	30-OTHER CONTRACTUAL SERVICES	32000	0	32000
	93-ELECTRICITY CHARGES	2420	25580	28000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	11766372	2350244	14116616
	91-MEDICAL REIMBURSEMENT	64778	0	64778
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64778	0	64778
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,KHURLA KINGRA JALANDHAR	11831150	2350244	14181394

DDO- HEADMASTER GOVT.HIGH
SCHOOL,LIDHRAN JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2021496	299110	2320606
13-OFFICE EXPENSES	0	2980	2980
30-OTHER CONTRACTUAL SERVICES	12000	0	12000
93-ELECTRICITY CHARGES	44575	0	44575
TOTAL FOR MH- 2202-GENERAL EDUCATION	2078071	302090	2380161
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,LIDHRAN JALANDHAR	2078071	302090	2380161

DDO- HEADMASTER GOVT.HIGH
SCHOOL,MALOOKPURA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8397342	1659508	10056850
02-WAGES	12555	3565	16120
13-OFFICE EXPENSES	8500	0	8500
91-MEDICAL REIMBURSEMENT	19868	0	19868
93-ELECTRICITY CHARGES	30170	0	30170
TOTAL FOR MH- 2202-GENERAL EDUCATION	8468435	1663073	10131508
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,MALOOKPURA FEROZEPUR	8468435	1663073	10131508

DDO- HEADMASTER GOVT.HIGH
SCHOOL,SARDAR GARH BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7557748	1507478	9065226
13-OFFICE EXPENSES	5000	5000	10000

DDO- HEADMASTER GOVT.HIGH SCHOOL,SEKHU BHATINDA Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	93947	9414	103361
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7656695	1521892	9178587
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,SARDAR GARH BHATINDA		7656695	1521892	9178587
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	10122789	2001493	12124282
		13-OFFICE EXPENSES	6500	0	6500
		25-CLOTHING AND TENTAGE	0	14400	14400
		93-ELECTRICITY CHARGES	20180	0	20180
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10149469	2015893	12165362
DDO- HEADMASTER H.D.N. HIGH SCHOOL, BHANOPLI, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	95900	0	95900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95900	0	95900
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,SEKHU BHATINDA		10245369	2015893	12261262
		31-GRANTS-IN-AID (SALARY)	345094	1750439	2095533
	TOTAL FOR MH- 2202-GENERAL EDUCATION		345094	1750439	2095533

DDO- HEADMASTER HINDU HIGH SCHOOL, RAMAN BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER H.D.N. HIGH SCHOOL, BHANOPLI, ROPAR ROPAR	345094	1750439	2095533
	25-CLOTHING AND TENTAGE	0	43800	43800
	31-GRANTS-IN-AID (SALARY)	207060	1036450	1243510
	TOTAL FOR MH- 2202-GENERAL EDUCATION	207060	1080250	1287310
DDO- HEADMASTER HINDU SEWA SAMITI GIRLS HIGH SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER HINDU HIGH SCHOOL, RAMAN BHATINDA	207060	1080250	1287310
	31-GRANTS-IN-AID (SALARY)	1697999	281178	1979177
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1697999	281178	1979177
	TOTAL FOR DDO- HEADMASTER HINDU SEWA SAMITI GIRLS HIGH SCHOOL, PATIALA PATIALA	1697999	281178	1979177
DDO- HEADMASTER KHALSA (G) HIGH SCHOOL, FZR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	1317353	316106	1633459
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1317353	316106	1633459
	TOTAL FOR DDO- HEADMASTER KHALSA (G) HIGH SCHOOL, FZR FEROZEPUR	1317353	316106	1633459

DDO- HEADMASTER KHALSA HIGH SCHOOL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	391355	2017565	2408920
TOTAL FOR MH- 2202-GENERAL EDUCATION		391355	2017565	2408920
TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL, ROPAR ROPAR		391355	2017565	2408920
DDO- HEADMASTER LAKHI SINGH GIRLS MIDDLE SCHOOL LAKHINDER HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	500634	0	500634
TOTAL FOR MH- 2202-GENERAL EDUCATION		500634	0	500634
TOTAL FOR DDO- HEADMASTER LAKHI SINGH GIRLS MIDDLE SCHOOL LAKHINDER HOSHIARPUR		500634	0	500634
DDO- HEADMASTER MALWA KHALSA HIGH SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	509574	2581682	3091256
TOTAL FOR MH- 2202-GENERAL EDUCATION		509574	2581682	3091256
TOTAL FOR DDO- HEADMASTER MALWA KHALSA HIGH SCHOOL LUDHIANA		509574	2581682	3091256
DDO- HEADMASTER MATA SAHIB KAUR GIRLS SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	2095449	370916	2466365

DDO- HEADMASTER PUBLIC HIGH SCHOOL, PANCHAT NAGAR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		2095449	370916	2466365
	TOTAL FOR DDO- HEADMASTER MATA SAHIB KAUR GIRLS SCHOOL, PATIALA PATIALA		2095449	370916	2466365
DDO- HEADMASTER PUBLIC HIGH SCHOOL, SAMANA PATIALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3253336	654412	3907748
		02-WAGES	39634	8051	47685
DDO- HEADMASTER PUBLIC HIGH SCHOOL, SAMANA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		3292970	662463	3955433
	TOTAL FOR DDO- HEADMASTER PUBLIC HIGH SCHOOL, PANCHAT NAGAR KAPURTHALA		3292970	662463	3955433
DDO- HEADMASTER R.K. HIGH SCHOOL, JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	283271	0	283271
	TOTAL FOR MH- 2202-GENERAL EDUCATION		283271	0	283271
	TOTAL FOR DDO- HEADMASTER PUBLIC HIGH SCHOOL, SAMANA PATIALA		283271	0	283271
		31-GRANTS-IN-AID (SALARY)	0	353643	353643
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	353643	353643

	TOTAL FOR DDO- HEADMASTER R.K. HIGH SCHOOL, JAGROAN LUDHIANA		0	353643	353643
DDO- HEADMASTER R.S.D.(G) MIDDLE SCHOOL,ABOHAR FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	549068	109981	659049
	TOTAL FOR MH- 2202-GENERAL EDUCATION		549068	109981	659049
	TOTAL FOR DDO- HEADMASTER R.S.D.(G) MIDDLE SCHOOL,ABOHAR FEROZEPUR		549068	109981	659049
DDO- HEADMASTER R.S.JAIN PUBLIC HIGH SCHOOL, NABHA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	1713676	286111	1999787
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1713676	286111	1999787
	TOTAL FOR DDO- HEADMASTER R.S.JAIN PUBLIC HIGH SCHOOL, NABHA PATIALA		1713676	286111	1999787
DDO- HEADMASTER RAMGARHIA GIRLS HIGH SCHOOL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	830243	2356692	3186935
	TOTAL FOR MH- 2202-GENERAL EDUCATION		830243	2356692	3186935
	TOTAL FOR DDO- HEADMASTER RAMGARHIA GIRLS HIGH SCHOOL LUDHIANA		830243	2356692	3186935
DDO- HEADMASTER S.D. GIRLS HIGH SCHOOL, NABHA PATIALA					
Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER S.D. KANYA VIDYALA, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	1442771	247501	1690272
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1442771	247501	1690272
	TOTAL FOR DDO- HEADMASTER S.D. GIRLS HIGH SCHOOL, NABHA PATIALA		1442771	247501	1690272
DDO- HEADMASTER S.D.BOYS HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	81061	407314	488375
	TOTAL FOR MH- 2202-GENERAL EDUCATION		81061	407314	488375
	TOTAL FOR DDO- HEADMASTER S.D. KANYA VIDYALA, ROPAR ROPAR		81061	407314	488375
DDO- HEADMASTER S.D.HIGH SCHOOL, ANANDPUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	2910720	508593	3419313
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2910720	508593	3419313
	TOTAL FOR DDO- HEADMASTER S.D.BOYS HIGH SCHOOL, NABHA PATIALA		2910720	508593	3419313
		31-GRANTS-IN-AID (SALARY)	155472	778225	933697
	TOTAL FOR MH- 2202-GENERAL EDUCATION		155472	778225	933697
	TOTAL FOR DDO- HEADMASTER S.D.HIGH SCHOOL, ANANDPUR SAHIB ROPAR		155472	778225	933697

DDO- HEADMASTER S.D.K.M.V., RAMPURA PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	233364	708639	942003
TOTAL FOR MH- 2202-GENERAL EDUCATION		233364	708639	942003
TOTAL FOR DDO- HEADMASTER S.D.K.M.V., RAMPURA PHUL BHATINDA		233364	708639	942003
DDO- HEADMASTER S.S.BHAI PHERU KHALSA HIGH SCHOOL, FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	467032	63775	530807
TOTAL FOR MH- 2202-GENERAL EDUCATION		467032	63775	530807
TOTAL FOR DDO- HEADMASTER S.S.BHAI PHERU KHALSA HIGH SCHOOL, FARIDKOT FARIDKOT		467032	63775	530807
DDO- HEADMASTER S.S.HARBHAGWAN MIDDLE SCHOOL, SAMANA PATIALA Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	1028201	175284	1203485
TOTAL FOR MH- 2202-GENERAL EDUCATION		1028201	175284	1203485
TOTAL FOR DDO- HEADMASTER S.S.HARBHAGWAN MIDDLE SCHOOL, SAMANA PATIALA		1028201	175284	1203485
DDO- HEADMASTER SANT ISHAR DASS YADGARI SR. SECONDARY SCHOOL, MOOM BARNALA				

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5584420	1128777	6713197
02-WAGES	26902	5419	32321
13-OFFICE EXPENSES	0	4144	4144
91-MEDICAL REIMBURSEMENT	43971	0	43971
93-ELECTRICITY CHARGES	520	0	520

TOTAL FOR MH- 2202-GENERAL EDUCATION	5655813	1138340	6794153
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TOTAL FOR DDO- HEADMASTER SANT ISHAR DASS YADGARI SR. SECONDARY SCHOOL, MOOM BARNALA	5655813	1138340	6794153
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DDO- HEADMASTER SHRI JAIN GIRLS MIDDLE SCHOOL, PATIALA PATIALA

Major Head- 2202-GENERAL EDUCATION

31-GRANTS-IN-AID (SALARY)	1460108	248034	1708142
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TOTAL FOR MH- 2202-GENERAL EDUCATION	1460108	248034	1708142
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TOTAL FOR DDO- HEADMASTER SHRI JAIN GIRLS MIDDLE SCHOOL, PATIALA PATIALA	1460108	248034	1708142
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DDO- HEADMISTRESS G.H.S.BHANOKI KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8692196	1702362	10394558
13-OFFICE EXPENSES	0	6300	6300
93-ELECTRICITY CHARGES	24852	0	24852

TOTAL FOR MH- 2202-GENERAL EDUCATION	8717048	1708662	10425710
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TOTAL FOR DDO- HEADMISTRESS G.H.S.BHANOKI KAPURTHALA	8717048	1708662	10425710
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DDO- HEADMISTRESS GOVERNMENT
HIGH SCHOOL (GIRLS), GOSLAN ROPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7294386	1485754	8780140
13-OFFICE EXPENSES	5950	0	5950
91-MEDICAL REIMBURSEMENT	13541	0	13541
93-ELECTRICITY CHARGES	14330	0	14330
TOTAL FOR MH- 2202-GENERAL EDUCATION	7328207	1485754	8813961
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN ROPAR	7328207	1485754	8813961

DDO- HEADMISTRESS GOVERNMENT
HIGH SCHOOL, BIHLA BARNALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3692070	731611	4423681
13-OFFICE EXPENSES	10000	0	10000
91-MEDICAL REIMBURSEMENT	11266	25000	36266
93-ELECTRICITY CHARGES	4460	0	4460
TOTAL FOR MH- 2202-GENERAL EDUCATION	3717796	756611	4474407
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, BIHLA BARNALA	3717796	756611	4474407

DDO- HEADMISTRESS GOVERNMENT
HIGH SCHOOL, PHARWALI SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2825850	570458	3396308
02-WAGES	28253	5419	33672
13-OFFICE EXPENSES	5000	0	5000

DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, UPPLI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2859103	575877	3434980
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI SANGRUR	2859103	575877	3434980
	01-SALARIES	12525123	2533621	15058744
	02-WAGES	28150	4545	32695
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	15350	0	15350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12568623	2538166	15106789
	91-MEDICAL REIMBURSEMENT	19000	0	19000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19000	0	19000
DDO- HEADMISTRESS GOVT. HIGH SCHOOL, SAYIAN WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, UPPLI SANGRUR	12587623	2538166	15125789
	01-SALARIES	3230210	600995	3831205
	13-OFFICE EXPENSES	1038	0	1038
	91-MEDICAL REIMBURSEMENT	36000	0	36000
	93-ELECTRICITY CHARGES	15780	2180	17960
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3283028	603175	3886203

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	0	36926	36926
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	36926	36926

DDO- HEADMISTRESS T.W.B.I.SCHOOL, PHAGWARA KAPURTHALA	TOTAL FOR DDO- HEADMISTRESS GOVT. HIGH SCHOOL, SAYIAN WALA FEROZEPUR	3283028	640101	3923129
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Major Head- 2202-GENERAL EDUCATION

	31-GRANTS-IN-AID (SALARY)	0	1464155	1464155
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1464155	1464155
TOTAL FOR DDO- HEADMISTRESS T.W.B.I.SCHOOL, PHAGWARA KAPURTHALA		0	1464155	1464155

DDO- MANAGER BSH ARYA HIGH SCHOOL, SOHANA MOHALI

Major Head- 2202-GENERAL EDUCATION

	31-GRANTS-IN-AID (SALARY)	284678	1443300	1727978
TOTAL FOR MH- 2202-GENERAL EDUCATION		284678	1443300	1727978
TOTAL FOR DDO- MANAGER BSH ARYA HIGH SCHOOL, SOHANA MOHALI		284678	1443300	1727978

DDO- MANAGER CHAKWAL SENIOR SECONDARY SCHOOL,KURALI MOHALI

Major Head- 2202-GENERAL EDUCATION

	31-GRANTS-IN-AID (SALARY)	401368	1407800	1809168
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DDO- MANAGER HENDERSON MEMORIAL (G) HIGH SCHOOL, KHARAR MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		401368	1407800	1809168
	TOTAL FOR DDO- MANAGER CHAKWAL SENIOR SECONDARY SCHOOL,KURALI MOHALI		401368	1407800	1809168
DDO- MANAGER KHALSA HIGH SCHOOL, SOHANA MOHALI Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	0	458793	458793
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	458793	458793
	TOTAL FOR DDO- MANAGER HENDERSON MEMORIAL (G) HIGH SCHOOL, KHARAR MOHALI		0	458793	458793
		31-GRANTS-IN-AID (SALARY)	153178	780600	933778
DDO- MANAGER KHALSA SENIOR SECONDARY SCHOOL, KURALI MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		153178	780600	933778
	TOTAL FOR DDO- MANAGER KHALSA HIGH SCHOOL, SOHANA MOHALI		153178	780600	933778
		31-GRANTS-IN-AID (SALARY)	768232	3101500	3869732
	TOTAL FOR MH- 2202-GENERAL EDUCATION		768232	3101500	3869732

	TOTAL FOR DDO- MANAGER KHALSA SENIOR SECONDARY SCHOOL, KURALI MOHALI		768232	3101500	3869732
DDO- MANAGER M.G. ASHOKA SR. SEC. GIRLS SCHOOL, SIRHNID MANDI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	289832	1462465	1752297
	TOTAL FOR MH- 2202-GENERAL EDUCATION		289832	1462465	1752297
	TOTAL FOR DDO- MANAGER M.G. ASHOKA SR. SEC. GIRLS SCHOOL, SIRHNID MANDI FATEHGARH SAHIB		289832	1462465	1752297
DDO- MANAGER M.K. ARYA GIRLS HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	2343191	247879	2591070
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2343191	247879	2591070
	TOTAL FOR DDO- MANAGER M.K. ARYA GIRLS HIGH SCHOOL, NABHA PATIALA		2343191	247879	2591070
DDO- PRESIDENT JANTA HIGHER SECONDARY SCHOOL, RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	1444358	198181	1642539
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1444358	198181	1642539
	TOTAL FOR DDO- PRESIDENT JANTA HIGHER SECONDARY SCHOOL, RAJPURA PATIALA		1444358	198181	1642539

DDO- PRICIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL BHANGALA
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	18403336	3572742	21976078
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	88965	0	88965
93-ELECTRICITY CHARGES	103420	0	103420
TOTAL FOR MH- 2202-GENERAL EDUCATION	18604721	3572742	22177463
TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA HOSHIARPUR	18604721	3572742	22177463

DDO- PRICIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL HARDO
KHUNDPUR HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	33236182	6307507	39543689
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	35266	0	35266
93-ELECTRICITY CHARGES	180514	0	180514
TOTAL FOR MH- 2202-GENERAL EDUCATION	33460962	6307507	39768469

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	84378	0	84378
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	84378	0	84378

DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARDO KHUNDPUR HOSHIARPUR	33545340	6307507	39852847
	01-SALARIES	13515405	2521930	16037335
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	20000	12370	32370
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	13544405	2534300	16078705
	91-MEDICAL REIMBURSEMENT	24540	0	24540
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24540	0	24540
	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA HOSHIARPUR	13568945	2534300	16103245
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	12017812	2436952	14454764
	91-MEDICAL REIMBURSEMENT	40050	0	40050
	93-ELECTRICITY CHARGES	0	43730	43730
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12057862	2480682	14538544

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL HOSHIARPUR

DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR HOSHIARPUR

DDO- PRIINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TUR AMRITSAR

Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	76038	0	76038
	76038	0	76038
	12133900	2480682	14614582
01-SALARIES	7165153	1668604	8833757
13-OFFICE EXPENSES	9000	0	9000
	7174153	1668604	8842757
91-MEDICAL REIMBURSEMENT	8040	0	8040
	8040	0	8040
	7182193	1668604	8850797
01-SALARIES	882112077	174963699	1057075776
02-WAGES	453851	35390	489241

DDO- PRINCIPA GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRIINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TUR AMRITSAR	13-OFFICE EXPENSES	586800	146000	732800
		31-GRANTS-IN-AID (SALARY)	55810810	15745051	71555861
		91-MEDICAL REIMBURSEMENT	1492721	526799	2019520
		93-ELECTRICITY CHARGES	1320467	578306	1898773
			941776726	191995245	1133771971
			941776726	191995245	1133771971
DDO- PRINCIPAL ARYA GOVERNMENT HIGHER SECONDARY SCHOOL, PATHANKOT GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPA GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR MOGA	01-SALARIES	24284028	4656932	28940960
		13-OFFICE EXPENSES	7000	0	7000
		93-ELECTRICITY CHARGES	61060	0	61060
			24352088	4656932	29009020
			24352088	4656932	29009020
TOTAL FOR MH- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	2414366	471546	2885912
			2414366	471546	2885912

DDO- PRINCIPAL BABA SOHAN SINGH GOVERNMENT SENIOR SECONDARY SCHOOL BHAKHA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL ARYA GOVERNMENT HIGHER SECONDARY SCHOOL, PATHANKOT GURDASPUR	2414366	471546	2885912
	01-SALARIES	16658527	3353850	20012377
	13-OFFICE EXPENSES	11200	0	11200
	91-MEDICAL REIMBURSEMENT	150279	0	150279
	93-ELECTRICITY CHARGES	0	35150	35150
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	16820006	3389000	20209006
	TOTAL FOR DDO- PRINCIPAL BABA SOHAN SINGH GOVERNMENT SENIOR SECONDARY SCHOOL BHAKHA	16820006	3389000	20209006
	01-SALARIES	32531227	6329247	38860474
	13-OFFICE EXPENSES	4500	9000	13500
	91-MEDICAL REIMBURSEMENT	27791	0	27791
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	148480	0	148480
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32711998	6338247	39050245
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	0	12900	12900

DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,MAMDOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	12900	212900
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA HOSHIARPUR		32911998	6351147	39263145
	01-SALARIES		11011406	2069657	13081063
	91-MEDICAL REIMBURSEMENT		11500	0	11500
DDO- PRINCIPAL ARYA GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES		175000	0	175000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11197906	2069657	13267563
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,MAMDOT FEROZEPUR		11197906	2069657	13267563
	31-GRANTS-IN-AID (SALARY)		928018	185644	1113662
DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		928018	185644	1113662
	TOTAL FOR DDO- PRINCIPAL ARYA GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA		928018	185644	1113662
	31-GRANTS-IN-AID (SALARY)		61434	0	61434

	TOTAL FOR MH- 2202-GENERAL EDUCATION		61434	0	61434
	TOTAL FOR DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL LUDHIANA		61434	0	61434
DDO- PRINCIPAL BALBIR GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	82030	0	82030
	TOTAL FOR MH- 2202-GENERAL EDUCATION		82030	0	82030
	TOTAL FOR DDO- PRINCIPAL BALBIR GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FARIDKOT FARIDKOT		82030	0	82030
DDO- PRINCIPAL BHUPINDER KHALSA SR. SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION					
		31-GRANTS-IN-AID (SALARY)	2321914	506294	2828208
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2321914	506294	2828208
	TOTAL FOR DDO- PRINCIPAL BHUPINDER KHALSA SR. SECONDARY SCHOOL, MOGA MOGA		2321914	506294	2828208
DDO- PRINCIPAL CORRESPONDENT HINDI PUTRI PATHSHALA, SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL D.A.V. PUBLIC SR. SEC. SCHOOL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	60575	242561	303136
	TOTAL FOR DDO- PRINCIPAL CORRESPONDENT HINDI PUTRI PATHSHALA, SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA		60575	242561	303136
			60575	242561	303136
DDO- PRINCIPAL D.I.E.T, FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	675794	3367479	4043273
	TOTAL FOR DDO- PRINCIPAL D.A.V. PUBLIC SR. SEC. SCHOOL, ROPAR ROPAR		675794	3367479	4043273
			675794	3367479	4043273
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	4735762	1076084	5811846
		93-ELECTRICITY CHARGES	67900	0	67900
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4803662	1076084	5879746
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	291235	0	291235
	TOTAL FOR DDO- PRINCIPAL D.I.E.T, FARIDKOT FARIDKOT		291235	0	291235
			5094897	1076084	6170981

DDO- PRINCIPAL D.I.E.T. AT JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2636043	458030	3094073
		93-ELECTRICITY CHARGES	54190	7240	61430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2690233	465270	3155503
	TOTAL FOR DDO- PRINCIPAL D.I.E.T. AT JAGROAN LUDHIANA		2690233	465270	3155503
DDO- PRINCIPAL D.I.E.T.DEON BHATINDA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4254744	854336	5109080
		93-ELECTRICITY CHARGES	39280	46790	86070
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4294024	901126	5195150
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	109865	162932	272797
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109865	162932	272797
	TOTAL FOR DDO- PRINCIPAL D.I.E.T.DEON BHATINDA		4403889	1064058	5467947
DDO- PRINCIPAL DEV SAMAJ GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	1887804	366800	2254604
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1887804	366800	2254604

DDO- PRINCIPAL DIET FEROZEPUR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL DEV SAMAJ GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA	1887804	366800	2254604
	01-SALARIES	5155858	1001080	6156938
	91-MEDICAL REIMBURSEMENT	21329	0	21329
	93-ELECTRICITY CHARGES	39800	19880	59680
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	5216987	1020960	6237947
	91-MEDICAL REIMBURSEMENT	18892	0	18892
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18892	0	18892
	TOTAL FOR DDO- PRINCIPAL DIET FEROZEPUR FEROZEPUR	5235879	1020960	6256839
DDO- PRINCIPAL DIET, VERKA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	2275823	1719050	3994873
	91-MEDICAL REIMBURSEMENT	27130	0	27130
	93-ELECTRICITY CHARGES	52200	0	52200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2355153	1719050	4074203
Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	196962	118044	315006

DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION & TRAINING SHEIKHUPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	196962	318044	515006
	TOTAL FOR DDO- PRINCIPAL DIET, VERKA	2552115	2037094	4589209
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5657628	0	5657628
	93-ELECTRICITY CHARGES	29840	0	29840
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5687468	0	5687468
	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION & TRAINING SHEIKHUPUR	5687468	0	5687468
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	3248328	732088	3980416
	91-MEDICAL REIMBURSEMENT	7000	0	7000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR SANGRUR	93-ELECTRICITY CHARGES	673650	0	673650
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3928978	732088	4661066
	91-MEDICAL REIMBURSEMENT	268729	0	268729
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	268729	0	268729
	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR SANGRUR	4197707	732088	4929795

DDO- PRINCIPAL DISTRICT INSTITUTION OF EDUCATION TRAINING, AJJOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	1128488	227440	1355928
		93-ELECTRICITY CHARGES	58810	15600	74410
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1187298	243040	1430338
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	138702	0	138702
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		138702	0	138702
	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTION OF EDUCATION TRAINING, AJJOWAL HOSHIARPUR		1326000	243040	1569040
DDO- PRINCIPAL DISTRICT TRAINING INSTITUTE, RAMPUR LALLIAN JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2039354	333954	2373308
		93-ELECTRICITY CHARGES	19580	0	19580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2058934	333954	2392888
	TOTAL FOR DDO- PRINCIPAL DISTRICT TRAINING INSTITUTE, RAMPUR LALLIAN JALANDHAR		2058934	333954	2392888
DDO- PRINCIPAL DISTT.EDUCATION AND TRAINING INSTITUTION ROPAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3085026	945086	4030112

		91-MEDICAL REIMBURSEMENT	47274	0	47274
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3132300	945086	4077386
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	149263	7646	156909
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		149263	7646	156909
	TOTAL FOR DDO- PRINCIPAL DISTT.EDUCATION AND TRAINING INSTITUTION ROPAR		3281563	952732	4234295
DDO- PRINCIPAL DISTT.INSTITUTE OF EDUCATION AND TRAINING,GURDASPUR GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	1904328	382464	2286792
		91-MEDICAL REIMBURSEMENT	18800	18800	37600
		93-ELECTRICITY CHARGES	26428	0	26428
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1949556	401264	2350820
	TOTAL FOR DDO- PRINCIPAL DISTT.INSTITUTE OF EDUCATION AND TRAINING,GURDASPUR GURDASPUR		1949556	401264	2350820
DDO- PRINCIPAL DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4596122	964549	5560671
		13-OFFICE EXPENSES	2460	2460	4920
		30-OTHER CONTRACTUAL SERVICES	12000	0	12000

DDO- PRINCIPAL DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4610582	967009	5577591
	TOTAL FOR DDO- PRINCIPAL DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA JALANDHAR	4610582	967009	5577591
	01-SALARIES	15174806	2853636	18028442
	13-OFFICE EXPENSES	4500	0	4500
DDO- PRINCIPAL DR. HARI RAM HIGHER SECONDARY SCHOOL, DATARPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	124004	0	124004
	93-ELECTRICITY CHARGES	20000	0	20000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15323310	2853636	18176946
	TOTAL FOR DDO- PRINCIPAL DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL HOSHIARPUR	15323310	2853636	18176946
DDO- PRINCIPAL DR. HARI RAM HIGHER SECONDARY SCHOOL, DATARPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	402212	0	402212
	TOTAL FOR MH- 2202-GENERAL EDUCATION	402212	0	402212
	TOTAL FOR DDO- PRINCIPAL DR. HARI RAM HIGHER SECONDARY SCHOOL, DATARPUR HOSHIARPUR	402212	0	402212

DDO- PRINCIPAL DS GOVERNMENT
SENIOR SECONDARY SCHOOL, MIRZAJAN
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13077811	2557080	15634891
13-OFFICE EXPENSES	15770	0	15770
91-MEDICAL REIMBURSEMENT	16635	75889	92524
93-ELECTRICITY CHARGES	158730	0	158730
TOTAL FOR MH- 2202-GENERAL EDUCATION	13268946	2632969	15901915
TOTAL FOR DDO- PRINCIPAL DS GOVERNMENT SENIOR SECONDARY SCHOOL, MIRZAJAN GURDASPUR	13268946	2632969	15901915

DDO- PRINCIPAL G.(GIRLS).S.S.S., BASSI
PATHANA FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12107437	2239243	14346680
13-OFFICE EXPENSES	18000	0	18000
91-MEDICAL REIMBURSEMENT	0	412244	412244
93-ELECTRICITY CHARGES	6420	0	6420
TOTAL FOR MH- 2202-GENERAL EDUCATION	12131857	2651487	14783344
TOTAL FOR DDO- PRINCIPAL G.(GIRLS).S.S.S., BASSI PATHANA FATEHGARH SAHIB	12131857	2651487	14783344

DDO- PRINCIPAL G.G.S.S.S., AMLOH
FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	21929619	4240452	26170071
02-WAGES	22980	4596	27576

		13-OFFICE EXPENSES	14500	0	14500
		91-MEDICAL REIMBURSEMENT	62455	62198	124653
		93-ELECTRICITY CHARGES	56549	0	56549
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22086103	4307246	26393349
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	162573	15250	177823
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		162573	15250	177823
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., AMLOH FATEHGARH SAHIB		22248676	4322496	26571172
DDO- PRINCIPAL G.G.S.S.S., BATALA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	30052270	5907351	35959621
		13-OFFICE EXPENSES	10585	0	10585
		91-MEDICAL REIMBURSEMENT	82617	0	82617
		93-ELECTRICITY CHARGES	151070	0	151070
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30296542	5907351	36203893
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., BATALA GURDASPUR		30296542	5907351	36203893
DDO- PRINCIPAL G.G.S.S.S., FATEHGARH CHURIA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	24517874	4911774	29429648
		13-OFFICE EXPENSES	26140	0	26140
		91-MEDICAL REIMBURSEMENT	96674	0	96674
		93-ELECTRICITY CHARGES	82710	4080	86790

DDO- PRINCIPAL G.G.S.S.SCHOOL,BANGOUNI GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		24723398	4915854	29639252
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., FATEHGARH CHURIA GURDASPUR		24723398	4915854	29639252
		01-SALARIES	10185937	1993858	12179795
		02-WAGES	51490	3956	55446
		13-OFFICE EXPENSES	15770	0	15770
DDO- PRINCIPAL G.M.S.S.S.,WADALA KALAN KAPURTHALA Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	74989	0	74989
		93-ELECTRICITY CHARGES	49720	0	49720
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10377906	1997814	12375720
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.SCHOOL,BANGOUNI GURDASPUR		10377906	1997814	12375720
		01-SALARIES	8052337	1564834	9617171
DDO- PRINCIPAL G.S.S.S JAGOWAL GURDASPUR		13-OFFICE EXPENSES	6300	0	6300
		93-ELECTRICITY CHARGES	7261	940	8201
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8065898	1565774	9631672
	TOTAL FOR DDO- PRINCIPAL G.M.S.S.S.,WADALA KALAN KAPURTHALA		8065898	1565774	9631672

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	24708814	4817086	29525900
		02-WAGES	53635	12339	65974
		13-OFFICE EXPENSES	21170	0	21170
		91-MEDICAL REIMBURSEMENT	124024	0	124024
		93-ELECTRICITY CHARGES	70215	0	70215
TOTAL FOR MH- 2202-GENERAL EDUCATION			24977858	4829425	29807283
Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	100000	0	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			100000	0	100000
TOTAL FOR DDO- PRINCIPAL G.S.S.S JAGOWAL GURDASPUR			25077858	4829425	29907283
DDO- PRINCIPAL G.S.S.S (BOYS), JAWAHAR NAGAR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	22440255	4424572	26864827
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	0	7603	7603
		93-ELECTRICITY CHARGES	73990	0	73990
TOTAL FOR MH- 2202-GENERAL EDUCATION			22523245	4432175	26955420
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	31000	0	31000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			31000	0	31000

DDO- PRINCIPAL G.S.S.S DHARIWAL RANIA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.S.S.S (BOYS), JAWAHAR NAGAR LUDHIANA	22554245	4432175	26986420
	01-SALARIES	12980374	2609504	15589878
	13-OFFICE EXPENSES	15770	0	15770
	91-MEDICAL REIMBURSEMENT	11970	39600	51570
	93-ELECTRICITY CHARGES	29680	0	29680
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	13037794	2649104	15686898
	91-MEDICAL REIMBURSEMENT	208859	193046	401905
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	208859	193046	401905
	TOTAL FOR DDO- PRINCIPAL G.S.S.S DHARIWAL RANIA GURDASPUR	13246653	2842150	16088803
DDO- PRINCIPAL G.S.S.S(GIRLS) ANAND PUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	20094685	3836008	23930693
	93-ELECTRICITY CHARGES	55480	0	55480
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20150165	3836008	23986173
	TOTAL FOR DDO- PRINCIPAL G.S.S.S(GIRLS) ANAND PUR SAHIB ROPAR	20150165	3836008	23986173
DDO- PRINCIPAL G.S.S.S, BATALA GURDASPUR Major Head- 2202-GENERAL EDUCATION				

		01-SALARIES	24239906	4877746	29117652
		13-OFFICE EXPENSES	20955	0	20955
		91-MEDICAL REIMBURSEMENT	77511	30167	107678
		93-ELECTRICITY CHARGES	45672	30010	75682
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24384044	4937923	29321967
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	217161	34071	251232
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		217161	34071	251232
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, BATALA GURDASPUR		24601205	4971994	29573199
DDO- PRINCIPAL G.S.S.S, DERA BABA NANAK GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8187407	1663326	9850733
		13-OFFICE EXPENSES	5400	0	5400
		93-ELECTRICITY CHARGES	50350	0	50350
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8243157	1663326	9906483
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, DERA BABA NANAK GURDASPUR		8243157	1663326	9906483
DDO- PRINCIPAL G.S.S.S, KACHKI CHAK GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17815886	3522830	21338716
		13-OFFICE EXPENSES	20955	0	20955
		91-MEDICAL REIMBURSEMENT	79251	0	79251
		93-ELECTRICITY CHARGES	22070	0	22070

DDO- PRINCIPAL G.S.S.S, KANJLI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		17938162	3522830	21460992
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, KACHKI CHAK GURDASPUR		17938162	3522830	21460992
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	15508932	3095154	18604086
		13-OFFICE EXPENSES	6300	0	6300
		91-MEDICAL REIMBURSEMENT	190695	0	190695
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15705927	3095154	18801081
		91-MEDICAL REIMBURSEMENT	172118	0	172118
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		172118	0	172118
DDO- PRINCIPAL G.S.S.S, SINGPURA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.S.S.S, KANJLI KAPURTHALA		15878045	3095154	18973199
		01-SALARIES	5927734	1193008	7120742
		13-OFFICE EXPENSES	5400	0	5400
		93-ELECTRICITY CHARGES	13190	0	13190
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5946324	1193008	7139332
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, SINGPURA GURDASPUR		5946324	1193008	7139332

DDO- PRINCIPAL G.S.S.S,TALWANDI
CHAUDHRIAN KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11474316	2278222	13752538
13-OFFICE EXPENSES	0	6300	6300
93-ELECTRICITY CHARGES	0	53580	53580
TOTAL FOR MH- 2202-GENERAL EDUCATION	11474316	2338102	13812418
TOTAL FOR DDO- PRINCIPAL G.S.S.S,TALWANDI CHAUDHRIAN KAPURTHALA	11474316	2338102	13812418

DDO- PRINCIPAL G.S.S.S., BAGOWAL
GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	0	12342	12342
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	12342	12342
TOTAL FOR DDO- PRINCIPAL G.S.S.S., BAGOWAL GURDASPUR	0	12342	12342

DDO- PRINCIPAL G.S.S.S., BALPURIAN
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9786167	1937061	11723228
13-OFFICE EXPENSES	14300	0	14300
91-MEDICAL REIMBURSEMENT	79622	0	79622
TOTAL FOR MH- 2202-GENERAL EDUCATION	9880089	1937061	11817150
TOTAL FOR DDO- PRINCIPAL G.S.S.S., BALPURIAN GURDASPUR	9880089	1937061	11817150

DDO- PRINCIPAL G.S.S.S., DEHARFATTOPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9457182	1830840	11288022
		02-WAGES	30219	5539	35758
		13-OFFICE EXPENSES	15770	0	15770
		91-MEDICAL REIMBURSEMENT	24570	0	24570
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9527741	1836379	11364120
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., DEHARFATTOPUR GURDASPUR		9527741	1836379	11364120
DDO- PRINCIPAL G.S.S.S., GHROTA GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	12317336	2477036	14794372
		13-OFFICE EXPENSES	25200	0	25200
		91-MEDICAL REIMBURSEMENT	264133	0	264133
		93-ELECTRICITY CHARGES	3390	0	3390
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12610059	2477036	15087095
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	59307	0	59307
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		59307	0	59307
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., GHROTA GURDASPUR		12669366	2477036	15146402
DDO- PRINCIPAL G.S.S.S., MIRTHAL GURDASPUR Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	12061021	2386430	14447451
		13-OFFICE EXPENSES	0	20600	20600
		91-MEDICAL REIMBURSEMENT	75166	0	75166
		93-ELECTRICITY CHARGES	9579	7470	17049
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12145766	2414500	14560266
DDO- PRINCIPAL G.S.S.S., RIALI KALAN GURDASPUR	TOTAL FOR DDO- PRINCIPAL G.S.S.S., MIRTHAL GURDASPUR		12145766	2414500	14560266
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6461748	1110372	7572120
		13-OFFICE EXPENSES	10585	0	10585
		91-MEDICAL REIMBURSEMENT	14474	0	14474
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6486807	1110372	7597179
DDO- PRINCIPAL G.S.S.S., TARAGARH GURDASPUR	TOTAL FOR DDO- PRINCIPAL G.S.S.S., RIALI KALAN GURDASPUR		6486807	1110372	7597179
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21596480	4262136	25858616
		02-WAGES	30218	5540	35758
		13-OFFICE EXPENSES	15770	0	15770
		93-ELECTRICITY CHARGES	105553	0	105553
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21748021	4267676	26015697
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., TARAGARH GURDASPUR		21748021	4267676	26015697

DDO- PRINCIPAL G.S.S.S.,SALANA
FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	19375290	3890014	23265304
13-OFFICE EXPENSES	7100	7300	14400
91-MEDICAL REIMBURSEMENT	173103	0	173103
93-ELECTRICITY CHARGES	24080	10840	34920
TOTAL FOR MH- 2202-GENERAL EDUCATION	19579573	3908154	23487727
TOTAL FOR DDO- PRINCIPAL G.S.S.S.,SALANA FATEHGARH SAHIB	19579573	3908154	23487727

DDO- PRINCIPAL G.S.S.SCHOOL
BHUNDER
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9091012	1857340	10948352
13-OFFICE EXPENSES	0	6000	6000
91-MEDICAL REIMBURSEMENT	0	53268	53268
93-ELECTRICITY CHARGES	20640	0	20640
TOTAL FOR MH- 2202-GENERAL EDUCATION	9111652	1916608	11028260
TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL BHUNDER	9111652	1916608	11028260

DDO- PRINCIPAL G.S.S.SCHOOL,ATHOULI
KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7206956	1334776	8541732
02-WAGES	15688	10734	26422
13-OFFICE EXPENSES	6300	0	6300
TOTAL FOR MH- 2202-GENERAL EDUCATION	7228944	1345510	8574454

DDO- PRINCIPAL G.S.S.SCHOOL,NANGAL MAJJA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL,ATHOULI KAPURTHALA	7228944	1345510	8574454
	01-SALARIES	11176006	2252094	13428100
	13-OFFICE EXPENSES	6300	0	6300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11182306	2252094	13434400
DDO- PRINCIPAL G.SR.S.S., NEELOWAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL,NANGAL MAJJA KAPURTHALA	11182306	2252094	13434400
	01-SALARIES	7313035	1471090	8784125
	02-WAGES	28253	5419	33672
	91-MEDICAL REIMBURSEMENT	10600	77505	88105
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7351888	1554014	8905902
DDO- PRINCIPAL GOVERENMENT SENIOR SECONDARY SCHOOL, SIRTHALA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.SR.S.S., NEELOWAL SANGRUR	7351888	1554014	8905902
	01-SALARIES	6384182	1282550	7666732
	13-OFFICE EXPENSES	0	5000	5000
	91-MEDICAL REIMBURSEMENT	0	69489	69489

DDO- PRINCIPAL GOVERNMEENT SENIOR SECONDARY SCHOOL MANHOTA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6384182	1357039	7741221
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIRTHALA LUDHIANA	6384182	1357039	7741221
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	13312844	2670986	15983830
	13-OFFICE EXPENSES	9000	0	9000
DDO- PRINCIPAL GOVERNMENT DDN GIRLS SENIOR SECONDARY SCHOOL, RAIKOT LUDHIANA Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	23583	580	24163
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13345427	2671566	16016993
DDO- PRINCIPAL GOVERNMENT DDN GIRLS SENIOR SECONDARY SCHOOL, RAIKOT LUDHIANA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	105959	33293	139252
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	105959	33293	139252
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMEENT SENIOR SECONDARY SCHOOL MANHOTA HOSHIARPUR	13451386	2704859	16156245
	01-SALARIES	7385464	1362496	8747960
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	40450	0	40450
	93-ELECTRICITY CHARGES	1930	26350	28280

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, THE MALL,AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7436844	1388846	8825690
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT DDN GIRLS SENIOR SECONDARY SCHOOL, RAIKOT LUDHIANA	7436844	1388846	8825690
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	53447210	10716302	64163512
	13-OFFICE EXPENSES	11200	0	11200
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	69572	0	69572
	93-ELECTRICITY CHARGES	0	640000	640000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	53527982	11356302	64884284
	91-MEDICAL REIMBURSEMENT	518382	0	518382
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	518382	0	518382
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, THE MALL,AMRITSAR	54046364	11356302	65402666
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	20733689	4225151	24958840

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHAJANA BAZAR,ASR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	11453	0	11453
			20745142	4225151	24970293
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA AMRITSAR		20745142	4225151	24970293
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAGGOMAHAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	22083988	4165280	26249268
		13-OFFICE EXPENSES	11200	0	11200
		91-MEDICAL REIMBURSEMENT	41776	31384	73160
		93-ELECTRICITY CHARGES	0	104717	104717
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHAJANA BAZAR,ASR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		22136964	4301381	26438345
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHAJANA BAZAR,ASR		22136964	4301381	26438345
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHALI	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	12034398	2396660	14431058
			12034398	2396660	14431058
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAGGOMAHAL		12034398	2396660	14431058

Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	13740448	2715148
		93-ELECTRICITY CHARGES	59390	0
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13799838	2715148
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHALI		13799838	2715148
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE				
Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	12531964	2529168
		93-ELECTRICITY CHARGES	120501	0
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12652465	2529168
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE		12652465	2529168
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHAL JANDIALA				
Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	6688418	1352355
		02-WAGES	23907	0
		13-OFFICE EXPENSES	5600	0
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6717925	1352355
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHAL JANDIALA		6717925	1352355

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL RAJASANSI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11361822	2283096	13644918
02-WAGES	0	21073	21073
13-OFFICE EXPENSES	5600	5600	11200
93-ELECTRICITY CHARGES	0	41890	41890

TOTAL FOR MH- 2202-GENERAL EDUCATION	11367422	2351659	13719081
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJASANSI	11367422	2351659	13719081

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL VACHHOIA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7700025	1554242	9254267
13-OFFICE EXPENSES	11200	0	11200
91-MEDICAL REIMBURSEMENT	0	19979	19979
93-ELECTRICITY CHARGES	19660	0	19660

TOTAL FOR MH- 2202-GENERAL EDUCATION	7730885	1574221	9305106
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	0	167000	167000
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	167000	167000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VACHHOIA	7730885	1741221	9472106

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA MANSA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	10561300	2129806	12691106
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	67625	3600	71225
		93-ELECTRICITY CHARGES	65980	0	65980
TOTAL FOR MH- 2202-GENERAL EDUCATION			10704905	2133406	12838311
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	107410	0	107410
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			107410	0	107410
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA MANSA			10812315	2133406	12945721
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (GIRLS) MANSA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	15194957	3066255	18261212
		13-OFFICE EXPENSES	8475	0	8475
		91-MEDICAL REIMBURSEMENT	23749	0	23749
		93-ELECTRICITY CHARGES	56330	0	56330
TOTAL FOR MH- 2202-GENERAL EDUCATION			15283511	3066255	18349766
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		91-MEDICAL REIMBURSEMENT	215286	21387	236673
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		215286	21387	236673
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (GIRLS) MANSA		15498797	3087642	18586439
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) BUDHLADA MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	25721737	5185338	30907075
		13-OFFICE EXPENSES	20000	20000	40000
		91-MEDICAL REIMBURSEMENT	62992	5000	67992
		93-ELECTRICITY CHARGES	250704	0	250704
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26055433	5210338	31265771
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	284452	0	284452
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		284452	0	284452
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) BUDHLADA MANSA		26339885	5210338	31550223
DDO- PRINCIPAL GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL BUKAN KHAN WALA, FZR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14242254	3187907	17430161
		13-OFFICE EXPENSES	5352	3100	8452

		91-MEDICAL REIMBURSEMENT	0	137489	137489
		93-ELECTRICITY CHARGES	27266	0	27266
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14274872	3328496	17603368
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL BUKAN KHAN WALA, FZR		14274872	3328496	17603368
DDO- PRINCIPAL GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8700920	1724916	10425836
		02-WAGES	30000	6000	36000
		13-OFFICE EXPENSES	0	9000	9000
		91-MEDICAL REIMBURSEMENT	424996	0	424996
		93-ELECTRICITY CHARGES	0	62380	62380
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9155916	1802296	10958212
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	8300	191905	200205
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8300	191905	200205
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH LUDHIANA		9164216	1994201	11158417

DDO- PRINCIPAL GOVERNMENT CO-
EDUCATION HIGHER SECONDARY
SCHOOL, KAUNKE KALAN LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8227458	1546130	9773588
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	15193	0	15193
93-ELECTRICITY CHARGES	31792	21717	53509

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT CO-EDUCATION HIGHER
SECONDARY SCHOOL, KAUNKE KALAN
LUDHIANA

8283443	1567847	9851290
8283443	1567847	9851290

DDO- PRINCIPAL GOVERNMENT CO-
EDUCATION SENIOR SECONDARY
SCHOOL, KOT FATEHI HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9617308	1935076	11552384
13-OFFICE EXPENSES	0	9000	9000

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT CO-EDUCATION SENIOR
SECONDARY SCHOOL, KOT FATEHI
HOSHIARPUR

9617308	1944076	11561384
9617308	1944076	11561384

DDO- PRINCIPAL GOVERNMENT
COLLOEGE AMARGARH SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	2911944	585896	3497840
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		13-OFFICE EXPENSES	3945	0	3945
		28-PROFESSIONAL SERVICES	120000	0	120000
		91-MEDICAL REIMBURSEMENT	28920	0	28920
		93-ELECTRICITY CHARGES	179380	48730	228110
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3244189	634626	3878815
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLOEGE AMARGARH SANGRUR		3244189	634626	3878815
DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	21067383	4185200	25252583
		13-OFFICE EXPENSES	25200	0	25200
		91-MEDICAL REIMBURSEMENT	159471	0	159471
		93-ELECTRICITY CHARGES	28850	1410	30260
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21280904	4186610	25467514
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	93557	0	93557
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		93557	0	93557
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH GURDASPUR		21374461	4186610	25561071

DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	32648346	6218376	38866722
TOTAL FOR MH- 2202-GENERAL EDUCATION		32648346	6218376	38866722
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	21392	0	21392
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		221392	0	221392
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE PATIALA		32869738	6218376	39088114
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHABAL AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11945558	2348924	14294482
	13-OFFICE EXPENSES	5600	0	5600
	91-MEDICAL REIMBURSEMENT	46778	0	46778
	93-ELECTRICITY CHARGES	50051	120260	170311
TOTAL FOR MH- 2202-GENERAL EDUCATION		12047987	2469184	14517171
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHABAL AMRITSAR		12047987	2469184	14517171

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, SANGHAL
FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	29698314	5922788	35621102
13-OFFICE EXPENSES	32400	3600	36000
91-MEDICAL REIMBURSEMENT	7590	0	7590
93-ELECTRICITY CHARGES	67060	0	67060

TOTAL FOR MH- 2202-GENERAL EDUCATION	29805364	5926388	35731752
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SANGHAL FATEHGARH SAHIB	29805364	5926388	35731752

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL BAJA
KHANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8193636	1617680	9811316
91-MEDICAL REIMBURSEMENT	19052	0	19052
93-ELECTRICITY CHARGES	16759	0	16759

TOTAL FOR MH- 2202-GENERAL EDUCATION	8229447	1617680	9847127
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	15383	39327	54710
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15383	39327	54710
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DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL HERIAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BAJA KHANA	8244830	1657007	9901837
	01-SALARIES	4854416	975370	5829786
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	274246	0	274246
	93-ELECTRICITY CHARGES	0	15970	15970
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5138662	991340	6130002
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL HERIAN NAWANSHAHAR	5138662	991340	6130002
	01-SALARIES	29534656	5954534	35489190
	13-OFFICE EXPENSES	40000	0	40000
	93-ELECTRICITY CHARGES	0	45990	45990
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA	TOTAL FOR MH- 2202-GENERAL EDUCATION	29574656	6000524	35575180
		29574656	6000524	35575180

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL KHUN
KHUN KALAN HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7843668	1577408	9421076
13-OFFICE EXPENSES	6000	0	6000
91-MEDICAL REIMBURSEMENT	97666	0	97666
93-ELECTRICITY CHARGES	17090	0	17090

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7964424	1577408	9541832
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	678877	0	678877
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

678877	0	678877
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL KHUN KHUN
KALAN HOSHIARPUR

8643301	1577408	10220709
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DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL SAMRALA
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

04-PENSIONARY CHARGES	2050455	0	2050455
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TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

2050455	0	2050455
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL SAMRALA

2050455	0	2050455
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DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL
SULTANWIND
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	25178987	4751770	29930757
13-OFFICE EXPENSES	11200	0	11200
93-ELECTRICITY CHARGES	77740	0	77740

TOTAL FOR MH- 2202-GENERAL
EDUCATION

25267927	4751770	30019697
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL SULTANWIND

25267927	4751770	30019697
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DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL URMAR
TANDA HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15578500	3082398	18660898
13-OFFICE EXPENSES	9000	0	9000

TOTAL FOR MH- 2202-GENERAL
EDUCATION

15587500	3082398	18669898
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL URMAR TANDA
HOSHIARPUR

15587500	3082398	18669898
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DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL VERKA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	19431714	3963792	23395506
13-OFFICE EXPENSES	11200	0	11200
91-MEDICAL REIMBURSEMENT	3600	0	3600

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABADPURA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	19446514	3963792	23410306
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA	19446514	3963792	23410306
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ADARSH NAGAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	13867410	2793450	16660860
	13-OFFICE EXPENSES	2460	2460	4920
	30-OTHER CONTRACTUAL SERVICES	32000	0	32000
	91-MEDICAL REIMBURSEMENT	0	53425	53425
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13901870	2849335	16751205
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABADPURA JALANDHAR	13901870	2849335	16751205
	01-SALARIES	20913976	4207000	25120976
	13-OFFICE EXPENSES	2460	2460	4920
	30-OTHER CONTRACTUAL SERVICES	56000	0	56000
	91-MEDICAL REIMBURSEMENT	0	11138	11138
	93-ELECTRICITY CHARGES	14000	0	14000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20986436	4220598	25207034

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ADARSH NAGAR JALANDHAR

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT LUDHIANA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT LUDHIANA

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJNALA AMRITSAR

Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	0	61150	61150
	0	61150	61150
	20986436	4281748	25268184
01-SALARIES	11325016	2153314	13478330
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	169450	0	169450
93-ELECTRICITY CHARGES	20560	16940	37500
	11524026	2170254	13694280
	11524026	2170254	13694280
01-SALARIES	18258168	3646812	21904980
13-OFFICE EXPENSES	11200	0	11200

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BALACHAUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	18269368	3646812	21916180
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJNALA AMRITSAR	18269368	3646812	21916180
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	10768846	2115476	12884322
	93-ELECTRICITY CHARGES	34020	0	34020
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BALACHAUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10802866	2115476	12918342
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BALACHAUR NAWANSHAHAR	10802866	2115476	12918342
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	16919184	3399514	20318698
	13-OFFICE EXPENSES	2460	2460	4920
	30-OTHER CONTRACTUAL SERVICES	56000	0	56000
	91-MEDICAL REIMBURSEMENT	26775	0	26775
	93-ELECTRICITY CHARGES	20212	18095	38307
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17024631	3420069	20444700

		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	0	16500	16500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	16500	216500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH JALANDHAR		17224631	3436569	20661200
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8561936	1725820	10287756
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	9359	5259	14618
		93-ELECTRICITY CHARGES	11840	29340	41180
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8593135	1760419	10353554
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	71665	6970	78635
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		71665	6970	78635
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI MANSA		8664800	1767389	10432189
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	7241966	1436622	8678588
			7241966	1436622	8678588
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA NAWANSHAHAR		7241966	1436622	8678588
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5291679	1059556	6351235
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	44000	0	44000
		93-ELECTRICITY CHARGES	8890	0	8890
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5349489	1059556	6409045
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI JALANDHAR		5349489	1059556	6409045
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5792502	1167220	6959722
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	32000	0	32000
		93-ELECTRICITY CHARGES	2000	0	2000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	5831422	1167220	6998642
	91-MEDICAL REIMBURSEMENT	0	79107	79107
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN LUDHIANA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	79107	79107
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA JALANDHAR	5831422	1246327	7077749
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	24008031	4747624	28755655
	13-OFFICE EXPENSES	9000	0	9000
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAITO FARIDKOT	91-MEDICAL REIMBURSEMENT	42306	0	42306
	93-ELECTRICITY CHARGES	60000	26890	86890
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	24119337	4774514	28893851
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN LUDHIANA	24119337	4774514	28893851

		92-TELEPHONE	4900	0	4900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4900	0	4900
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAITO FARIDKOT		4900	0	4900
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA GURU					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18828823	3655642	22484465
		13-OFFICE EXPENSES	0	5600	5600
		91-MEDICAL REIMBURSEMENT	31012	0	31012
		93-ELECTRICITY CHARGES	4260	15030	19290
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18864095	3676272	22540367
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA GURU		18864095	3676272	22540367
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13530061	2626912	16156973
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	44000	0	44000
		93-ELECTRICITY CHARGES	18000	28845	46845
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13596981	2655757	16252738

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA JALANDHAR

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR LUDHIANA

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KATHOO NANGA,ASR

91-MEDICAL REIMBURSEMENT	52920	80610	133530
	52920	80610	133530
	13649901	2736367	16386268
01-SALARIES	7548475	1510572	9059047
13-OFFICE EXPENSES	3000	3000	6000
93-ELECTRICITY CHARGES	9730	9137	18867
	7561205	1522709	9083914
91-MEDICAL REIMBURSEMENT	0	214279	214279
	0	214279	214279
	7561205	1736988	9298193

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	13223404	2665662	15889066
		13-OFFICE EXPENSES	5600	5600	11200
		91-MEDICAL REIMBURSEMENT	0	60528	60528
		93-ELECTRICITY CHARGES	0	183877	183877
TOTAL FOR MH- 2202-GENERAL EDUCATION			13229004	2915667	16144671
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KATHOO NANGA,ASR			13229004	2915667	16144671
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		31-GRANTS-IN-AID (SALARY)	153395	617371	770766
TOTAL FOR MH- 2202-GENERAL EDUCATION			153395	617371	770766
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA			153395	617371	770766
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KOTKOPURA FARIDKOT					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	17808716	3395758	21204474
		91-MEDICAL REIMBURSEMENT	0	19025	19025
		93-ELECTRICITY CHARGES	15390	0	15390

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	17824106	3414783	21238889
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KOTKOPURA FARIDKOT	17824106	3414783	21238889
	01-SALARIES	29125510	5808400	34933910
	13-OFFICE EXPENSES	7000	7000	14000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	492892	0	492892
	93-ELECTRICITY CHARGES	54990	18320	73310
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29680392	5833720	35514112
	91-MEDICAL REIMBURSEMENT	782379	0	782379
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALOUT FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	782379	0	782379
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA SANGRUR	30462771	5833720	36296491
	01-SALARIES	84382	0	84382

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	84382	0	84382
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALOUT FARIDKOT	84382	0	84382
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	210100939	41285484	251386423
	02-WAGES	52990	10598	63588
	13-OFFICE EXPENSES	45500	0	45500
	91-MEDICAL REIMBURSEMENT	1288578	29679	1318257
	93-ELECTRICITY CHARGES	477011	0	477011
	TOTAL FOR MH- 2202-GENERAL EDUCATION	211965018	41325761	253290779
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	341175	0	341175
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	541175	0	541175
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN PATIALA	212506193	41325761	253831954
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA NAWANSHAHAR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8440344	1401069	9841413
	93-ELECTRICITY CHARGES	65858	0	65858
TOTAL FOR MH- 2202-GENERAL EDUCATION		8506202	1401069	9907271
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA NAWANSHAHAR		8506202	1401069	9907271
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16736962	3328490	20065452
	13-OFFICE EXPENSES	5600	0	5600
	91-MEDICAL REIMBURSEMENT	18430	123402	141832
	93-ELECTRICITY CHARGES	167980	70330	238310
TOTAL FOR MH- 2202-GENERAL EDUCATION		16928972	3522222	20451194
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT,AMRITSAR		16928972	3522222	20451194
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	44778981	9054194	53833175
	13-OFFICE EXPENSES	6780	0	6780
	30-OTHER CONTRACTUAL SERVICES	80000	0	80000

		93-ELECTRICITY CHARGES	59000	0	59000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		44924761	9054194	53978955
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	667945	0	667945
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		867945	0	867945
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH JALANDHAR		45792706	9054194	54846900
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7749310	1091974	8841284
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	32000	0	32000
		93-ELECTRICITY CHARGES	41460	0	41460
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7827690	1091974	8919664
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	121569	121569
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	121569	121569

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA JALANDHAR	7827690	1213543	9041233
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4677149	787276	5464425
	13-OFFICE EXPENSES	0	2980	2980
	93-ELECTRICITY CHARGES	6000	0	6000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4683149	790256	5473405
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA JALANDHAR	4683149	790256	5473405
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	23035107	4657612	27692719
	13-OFFICE EXPENSES	6300	0	6300
	93-ELECTRICITY CHARGES	73390	0	73390
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23114797	4657612	27772409
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA	23114797	4657612	27772409

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, PHILLAUR
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16050256	3239765	19290021
13-OFFICE EXPENSES	2460	0	2460
30-OTHER CONTRACTUAL SERVICES	15000	45000	60000

TOTAL FOR MH- 2202-GENERAL
EDUCATION

16067716 3284765 19352481

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, PHILLAUR
JALANDHAR

16067716 3284765 19352481

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, PILLI
JHIKKI NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5980042	1199458	7179500
91-MEDICAL REIMBURSEMENT	10195	0	10195
93-ELECTRICITY CHARGES	47410	0	47410

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6037647 1199458 7237105

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, PILLI JHIKKI
NAWANSHAHAR

6037647 1199458 7237105

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL,
PUTLIGHAR, AMRITSAR
Major Head- 2202-GENERAL EDUCATION

		01-SALARIES	32339942	6518276	38858218
		13-OFFICE EXPENSES	5600	0	5600
		91-MEDICAL REIMBURSEMENT	159485	0	159485
		93-ELECTRICITY CHARGES	57980	0	57980
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32563007	6518276	39081283
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	177489	0	177489
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		177489	0	177489
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PUTLIGHAR, AMRITSAR		32740496	6518276	39258772
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13193184	2565216	15758400
		93-ELECTRICITY CHARGES	70000	0	70000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13263184	2565216	15828400
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON NAWANSHAHR	13463184	2565216	16028400
	01-SALARIES	23924296	4753643	28677939
	91-MEDICAL REIMBURSEMENT	7147	0	7147
	93-ELECTRICITY CHARGES	0	15000	15000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	23931443	4768643	28700086
	91-MEDICAL REIMBURSEMENT	460915	0	460915
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	460915	0	460915
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN PATIALA	24392358	4768643	29161001
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	345003321	67672824	412676145
	13-OFFICE EXPENSES	161990	36000	197990
	91-MEDICAL REIMBURSEMENT	1951425	423191	2374616
	93-ELECTRICITY CHARGES	1012609	165790	1178399

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	348129345	68297805	416427150
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA LUDHIANA	348129345	68297805	416427150
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	9308329	1845540	11153869
	13-OFFICE EXPENSES	4920	0	4920
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	30-OTHER CONTRACTUAL SERVICES	32000	0	32000
	93-ELECTRICITY CHARGES	29060	0	29060
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9374309	1845540	11219849
	91-MEDICAL REIMBURSEMENT	0	103952	103952
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR JALANDHAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	103952	103952
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR JALANDHAR	9374309	1949492	11323801
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	19454311	3870298	23324609

		13-OFFICE EXPENSES	10700	0	10700
		91-MEDICAL REIMBURSEMENT	68695	472838	541533
		93-ELECTRICITY CHARGES	7147	0	7147
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19540853	4343136	23883989
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	0	286298	286298
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	286298	486298
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI FATEHGARH SAHIB		19740853	4629434	24370287
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15210164	2953139	18163303
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15210164	2953139	18163303
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA AMRITSAR		15210164	2953139	18163303
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAMAN MANDI BHATINDA					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	12332656	2493638	14826294
		13-OFFICE EXPENSES	19000	0	19000
		91-MEDICAL REIMBURSEMENT	21873	0	21873
		93-ELECTRICITY CHARGES	41510	0	41510
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12415039	2493638	14908677
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	317574	0	317574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		317574	0	317574
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAMAN MANDI BHATINDA		12732613	2493638	15226251
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11743943	2273193	14017136
		13-OFFICE EXPENSES	5000	5000	10000
		91-MEDICAL REIMBURSEMENT	0	48332	48332
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11748943	2326525	14075468
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI BHATINDA		11748943	2326525	14075468
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA BARNALA					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	180914506	36667698	217582204
		02-WAGES	241925	48385	290310
		13-OFFICE EXPENSES	192330	55670	248000
		91-MEDICAL REIMBURSEMENT	276426	547335	823761
		93-ELECTRICITY CHARGES	428415	188720	617135
	TOTAL FOR MH- 2202-GENERAL EDUCATION		182053602	37507808	219561410
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA BARNALA		182053602	37507808	219561410
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	30678795	6023884	36702679
		91-MEDICAL REIMBURSEMENT	26468	0	26468
		93-ELECTRICITY CHARGES	337200	0	337200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31042463	6023884	37066347
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR SANGRUR		31042463	6023884	37066347
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	34825708	6861463	41687171
		93-ELECTRICITY CHARGES	0	80000	80000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34825708	6941463	41767171

DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM SANGRUR	34825708	6941463	41767171
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	15257001	3425307	18682308
	13-OFFICE EXPENSES	0	9000	9000
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	35350	0	35350
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	15292351	3434307	18726658
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR LUDHIANA	15292351	3434307	18726658
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	15279823	2675945	17955768
	13-OFFICE EXPENSES	0	9000	9000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	18648	0	18648
	93-ELECTRICITY CHARGES	5310	0	5310
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	15303781	2684945	17988726
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	48668	0	48668
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48668	0	48668

DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, BALAMGARH SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH LUDHIANA	15352449	2684945	18037394
	01-SALARIES	5834056	1172648	7006704
	02-WAGES	27095	5419	32514
	13-OFFICE EXPENSES	5000	0	5000
	93-ELECTRICITY CHARGES	24330	0	24330
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5890481	1178067	7068548
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, BALAMGARH SANGRUR	5890481	1178067	7068548
	01-SALARIES	15258802	3084557	18343359
	13-OFFICE EXPENSES	10800	0	10800
	91-MEDICAL REIMBURSEMENT	47400	0	47400
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	11590	0	11590
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15328592	3084557	18413149
	91-MEDICAL REIMBURSEMENT	0	17955	17955
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	17955	17955

DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GAGG KALAN GAGG KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN FATEHGARH SAHIB	15328592	3102512	18431104
	01-SALARIES	5567677	1130188	6697865
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	86699	0	86699
	93-ELECTRICITY CHARGES	15750	8320	24070
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	5679126	1138508	6817634
	91-MEDICAL REIMBURSEMENT	283187	0	283187
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	283187	0	283187
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GAGG KALAN GAGG KALAN	5962313	1138508	7100821
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GHUMANDGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	01-SALARIES	6967780	1353802	8321582
	02-WAGES	45960	9192	55152
	13-OFFICE EXPENSES	7000	0	7000
	93-ELECTRICITY CHARGES	0	23400	23400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7020740	1386394	8407134

DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GHUMANDGARH FATEHGARH SAHIB	7020740	1386394	8407134
	01-SALARIES	15267084	2954430	18221514
	13-OFFICE EXPENSES	18100	0	18100
	91-MEDICAL REIMBURSEMENT	28225	0	28225
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	4030	0	4030
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15317439	2954430	18271869
	91-MEDICAL REIMBURSEMENT	130955	0	130955
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130955	0	130955
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA LAMBRA , JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA FATEHGARH SAHIB	15448394	2954430	18402824
	01-SALARIES	13527796	2660787	16188583
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	32000	0	32000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13564716	2660787	16225503

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA LAMBRA , JALANDHAR

DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD PIR MOHAMMAD

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD PIR MOHAMMAD

DDO- PRINCIPAL GOVERNMENT IN-SERVICE TRAINING CENTRE, FARIDKOT FARIDKOT

Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	46313	0	46313
	46313	0	46313
	13611029	2660787	16271816
01-SALARIES	15132619	3047299	18179918
13-OFFICE EXPENSES	12412	6400	18812
93-ELECTRICITY CHARGES	23780	0	23780
	15168811	3053699	18222510
50-OTHER CHARGES	200000	0	200000
	200000	0	200000
	15368811	3053699	18422510
01-SALARIES	684064	0	684064

DDO- PRINCIPAL GOVERNMENT INSERVICE TRAINING CENTRE KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		684064	0	684064
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT IN-SERVICE TRAINING CENTRE, FARIDKOT FARIDKOT		684064	0	684064
		01-SALARIES	14682	0	14682
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14682	0	14682
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSERVICE TRAINING CENTRE KAPURTHALA		14682	0	14682
		01-SALARIES	20107412	4048860	24156272
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	44000	0	44000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		20156332	4048860	24205192
		91-MEDICAL REIMBURSEMENT	397553	196487	594040
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		397553	196487	594040

DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, DATEWAS BUDLADA2 AT BARETA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL JALANDHAR	20553885	4245347	24799232
	01-SALARIES	7333291	1487081	8820372
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	39631	82440	122071
	93-ELECTRICITY CHARGES	63305	29180	92485
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, GUDAR DHANDI FEROZEPUR-4 Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7446227	1598701	9044928
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, DATEWAS BUDLADA2 AT BARETA	7446227	1598701	9044928
	01-SALARIES	6058127	1217454	7275581
	13-OFFICE EXPENSES	0	3870	3870
	91-MEDICAL REIMBURSEMENT	0	32450	32450
FEROZEPUR-4	TOTAL FOR MH- 2202-GENERAL EDUCATION	6058127	1253774	7311901
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, GUDAR DHANDI	6058127	1253774	7311901

DDO- PRINCIPAL GOVERNMENT MODEL
SENIOR SECONDARY SCHOOL, HIRO
KALAN, BUDHLADA-1 BUDLADA-1
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3096342	619488	3715830
13-OFFICE EXPENSES	10000	10000	20000
93-ELECTRICITY CHARGES	31750	0	31750

TOTAL FOR MH- 2202-GENERAL EDUCATION	3138092	629488	3767580
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, HIRO KALAN, BUDHLADA-1 BUDLADA-1	3138092	629488	3767580

DDO- PRINCIPAL GOVERNMENT MODEL
SENIOR SECONDARY SCHOOL, JATANA
KALAN JHUNIR2 (SARDULGARH)
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	4172056	853695	5025751
02-WAGES	13576	0	13576
13-OFFICE EXPENSES	10000	10000	20000
91-MEDICAL REIMBURSEMENT	16315	0	16315
93-ELECTRICITY CHARGES	31330	0	31330

TOTAL FOR MH- 2202-GENERAL EDUCATION	4243277	863695	5106972
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, JATANA KALAN JHUNIR2 (SARDULGARH)	4243277	863695	5106972

DDO- PRINCIPAL GOVERNMENT MODEL
SENIOR SECONDARY SCHOOL, KULRIAN
BUDLADA2 AT BARETA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7716002	1566008	9282010
13-OFFICE EXPENSES	10000	0	10000
91-MEDICAL REIMBURSEMENT	42165	0	42165
93-ELECTRICITY CHARGES	89650	0	89650

TOTAL FOR MH- 2202-GENERAL
EDUCATION

7857817 1566008 9423825

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT MODEL SENIOR
SECONDARY SCHOOL, KULRIAN
BUDLADA2 AT BARETA

7857817 1566008 9423825

DDO- PRINCIPAL GOVERNMENT MODEL
SENIOR SECONDARY SCHOOL, MANDVI
LEHRAGAGA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	3904271	717452	4621723
13-OFFICE EXPENSES	0	5000	5000
91-MEDICAL REIMBURSEMENT	10463	107770	118233

TOTAL FOR MH- 2202-GENERAL
EDUCATION

3914734 830222 4744956

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT MODEL SENIOR
SECONDARY SCHOOL, MANDVI
LEHRAGAGA

3914734 830222 4744956

DDO- PRINCIPAL GOVERNMENT MODEL
SENIOR SECONDARY SCHOOL, MIAN
JHUNIR2 (SARDULGARH)

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4941698	980129	5921827
		13-OFFICE EXPENSES	5445	14555	20000
		91-MEDICAL REIMBURSEMENT	0	110633	110633
		93-ELECTRICITY CHARGES	14910	4540	19450
TOTAL FOR MH- 2202-GENERAL EDUCATION			4962053	1109857	6071910
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MIAN JHUNIR2 (SARDULGARH)			4962053	1109857	6071910
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, USMANWALA FEROZEPUR-2					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5616842	1177514	6794356
		13-OFFICE EXPENSES	2682	0	2682
		93-ELECTRICITY CHARGES	0	6100	6100
TOTAL FOR MH- 2202-GENERAL EDUCATION			5619524	1183614	6803138
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, USMANWALA FEROZEPUR-2			5619524	1183614	6803138
DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL, RANDHAWA MASTER JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	16185294	2951588	19136882
		13-OFFICE EXPENSES	4920	0	4920

		30-OTHER CONTRACTUAL SERVICES	40000	0	40000
		91-MEDICAL REIMBURSEMENT	18004	0	18004
		93-ELECTRICITY CHARGES	35881	22490	58371
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16284099	2974078	19258177
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	203578	203578
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	203578	203578
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL, RANDHAWA MASTER JALANDHAR		16284099	3177656	19461755
DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL,PAKKA-KALAN BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11042676	2190982	13233658
		13-OFFICE EXPENSES	6500	6500	13000
		91-MEDICAL REIMBURSEMENT	0	33465	33465
		93-ELECTRICITY CHARGES	107820	0	107820
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11156996	2230947	13387943
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL,PAKKA-KALAN BHATINDA		11156996	2230947	13387943
DDO- PRINCIPAL GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL, KATANIKALAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	6248490	1226245	7474735
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	22160	0	22160
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6279650	1226245	7505895
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL, KATANIKALAN LUDHIANA		6279650	1226245	7505895
DDO- PRINCIPAL GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4609391	925744	5535135
		13-OFFICE EXPENSES	7500	0	7500
		91-MEDICAL REIMBURSEMENT	46590	0	46590
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4663481	925744	5589225
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA SANGRUR		4663481	925744	5589225
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMPUR MANDDRAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6532962	1350193	7883155
		91-MEDICAL REIMBURSEMENT	0	6177	6177
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6532962	1356370	7889332

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAL SARAI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMPUR MANDDRAN	6532962	1356370	7889332
	01-SALARIES	6743090	1252681	7995771
	13-OFFICE EXPENSES	11200	0	11200
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	6754290	1252681	8006971
	91-MEDICAL REIMBURSEMENT	311557	183380	494937
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	311557	183380	494937
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLA NAU Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAL SARAI	7065847	1436061	8501908
	01-SALARIES	12874012	2756142	15630154
	91-MEDICAL REIMBURSEMENT	59729	56445	116174
	93-ELECTRICITY CHARGES	19510	18430	37940
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12953251	2831017	15784268
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLA NAU	12953251	2831017	15784268

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLIAN WALI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	1725690	0	1725690
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1725690	0	1725690
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5852592	1207878	7060470
		93-ELECTRICITY CHARGES	19960	29171	49131
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5872552	1237049	7109601
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLIAN WALI		7598242	1237049	8835291
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KISHANGARH Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7276376	1494436	8770812
		13-OFFICE EXPENSES	20000	0	20000
		91-MEDICAL REIMBURSEMENT	16419	6103	22522
		93-ELECTRICITY CHARGES	22214	4030	26244
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7335009	1504569	8839578
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KISHANGARH		7335009	1504569	8839578
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PATHRALA Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	11214360	2231548	13445908
		13-OFFICE EXPENSES	14000	0	14000
		91-MEDICAL REIMBURSEMENT	14800	6030	20830
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11243160	2237578	13480738
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PATHRALA		11243160	2237578	13480738
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAYYA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9300976	1832694	11133670
		13-OFFICE EXPENSES	5600	5600	11200
		93-ELECTRICITY CHARGES	16822	27800	44622
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9323398	1866094	11189492
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAYYA		9323398	1866094	11189492
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT PURA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10493922	2096234	12590156
		13-OFFICE EXPENSES	5600	0	5600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10499522	2096234	12595756
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	10444	10444

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARANGRA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	10444	10444
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT PURA	10499522	2106678	12606200
	01-SALARIES	6207664	1207221	7414885
	02-WAGES	12696	0	12696
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHIAN KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	13-OFFICE EXPENSES	5600	5600	11200
	93-ELECTRICITY CHARGES	16690	6150	22840
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6242650	1218971	7461621
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARANGRA	6242650	1218971	7461621
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TAHLL SAHIB Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	34247	0	34247
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34247	0	34247
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHIAN KALAN	34247	0	34247

		01-SALARIES	10684738	2143114	12827852
		13-OFFICE EXPENSES	11200	0	11200
		91-MEDICAL REIMBURSEMENT	145131	0	145131
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10841069	2143114	12984183
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TAHLL SAHIB		10841069	2143114	12984183
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THOBA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	4849867	1046237	5896104
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4849867	1046237	5896104
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THOBA		4849867	1046237	5896104
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VALLAH Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16087169	3259270	19346439
		13-OFFICE EXPENSES	11200	0	11200
		93-ELECTRICITY CHARGES	0	21710	21710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16098369	3280980	19379349
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	11375	0	11375
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11375	0	11375

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VARPAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VALLAH	16109744	3280980	19390724
	01-SALARIES	11976217	2417217	14393434
	13-OFFICE EXPENSES	11200	0	11200
	91-MEDICAL REIMBURSEMENT	13704	0	13704
	93-ELECTRICITY CHARGES	50652	0	50652
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	12051773	2417217	14468990
	91-MEDICAL REIMBURSEMENT	9878	0	9878
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9878	0	9878
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VARPAL	12061651	2417217	14478868
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA BHITWIND Major Head- 2202-GENERAL EDUCATION	01-SALARIES	10623230	2106346	12729576
	13-OFFICE EXPENSES	5600	0	5600
	91-MEDICAL REIMBURSEMENT	17784	0	17784
	93-ELECTRICITY CHARGES	0	36480	36480
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10646614	2142826	12789440

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA BHITWIND

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JEEDA
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	18937	0	18937
	18937	0	18937
	10665551	2142826	12808377
01-SALARIES	12129612	2427590	14557202
13-OFFICE EXPENSES	4000	4000	8000
91-MEDICAL REIMBURSEMENT	90765	81728	172493
93-ELECTRICITY CHARGES	27870	0	27870
	12252247	2513318	14765565

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JEEDA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	0	41549	41549
	0	41549	41549
	12252247	2554867	14807114
01-SALARIES	10381813	2105787	12487600

		13-OFFICE EXPENSES	5718	5300	11018
		91-MEDICAL REIMBURSEMENT	0	41849	41849
		93-ELECTRICITY CHARGES	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10392531	2152936	12545467
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	30888	30888
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	30888	30888
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU FEROZEPUR		10392531	2183824	12576355
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJGARH					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11373045	2294414	13667459
		93-ELECTRICITY CHARGES	11980	3460	15440
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11385025	2297874	13682899
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	221443	0	221443
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		221443	0	221443
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJGARH		11606468	2297874	13904342

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, TANDA BANDA
FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5534333	1093426	6627759
02-WAGES	22980	4596	27576
13-OFFICE EXPENSES	0	14300	14300
91-MEDICAL REIMBURSEMENT	0	30716	30716
93-ELECTRICITY CHARGES	0	1668	1668

TOTAL FOR MH- 2202-GENERAL EDUCATION	5557313	1144706	6702019
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA FATEHGARH SAHIB	5557313	1144706	6702019

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY (BOYS) SCHOOL, BUDLADA
MANSA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12223362	2413911	14637273
13-OFFICE EXPENSES	14650	0	14650
91-MEDICAL REIMBURSEMENT	0	27513	27513
93-ELECTRICITY CHARGES	30870	0	30870

TOTAL FOR MH- 2202-GENERAL EDUCATION	12268882	2441424	14710306
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	29000	45395	74395
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29000	45395	74395
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA MANSA	12297882	2486819	14784701
	01-SALARIES	26447204	4756422	31203626
	91-MEDICAL REIMBURSEMENT	78731	0	78731
	93-ELECTRICITY CHARGES	75090	0	75090
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	26601025	4756422	31357447
	91-MEDICAL REIMBURSEMENT	93644	121777	215421
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	93644	121777	215421
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU FARIDKOT	26694669	4878199	31572868
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	16949489	3244611	20194100
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	76200	0	76200
	93-ELECTRICITY CHARGES	17450	0	17450
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17052139	3244611	20296750

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA HOSHIARPUR	17052139	3244611	20296750
	01-SALARIES	5427450	0	5427450
	30-OTHER CONTRACTUAL SERVICES	23000	0	23000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, LADHAN JHIKA NAWANSHAHAH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5450450	0	5450450
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH JALANDHAR	5450450	0	5450450
	01-SALARIES	5774949	1082922	6857871
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	10000	0	10000
	93-ELECTRICITY CHARGES	11840	0	11840
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5796789	1082922	6879711
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, LADHAN JHIKA NAWANSHAHAH	5796789	1082922	6879711

		01-SALARIES	7581498	1523604	9105102
		91-MEDICAL REIMBURSEMENT	0	10300	10300
		93-ELECTRICITY CHARGES	2330	13000	15330
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7583828	1546904	9130732
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA FEROZEPUR		7583828	1546904	9130732
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GEEGE MAJRA GEEGE MAJRA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9595468	1930396	11525864
		13-OFFICE EXPENSES	40000	0	40000
		93-ELECTRICITY CHARGES	0	42420	42420
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9635468	1972816	11608284
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GEEGE MAJRA GEEGE MAJRA		9635468	1972816	11608284
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHELAN Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11066462	2221836	13288298
		13-OFFICE EXPENSES	16000	0	16000
		93-ELECTRICITY CHARGES	0	14810	14810
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11082462	2236646	13319108

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHELAN	11082462	2236646	13319108
	01-SALARIES	17252049	3448868	20700917
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	68789	326223	395012
	93-ELECTRICITY CHARGES	544510	0	544510
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	17874348	3775091	21649439
	91-MEDICAL REIMBURSEMENT	343338	94713	438051
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	343338	94713	438051
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA LUDHIANA	18217686	3869804	22087490
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA MUKATSAR Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	13429648	2616437	16046085
	13-OFFICE EXPENSES	8000	0	8000
	91-MEDICAL REIMBURSEMENT	8600	0	8600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13446248	2616437	16062685

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA MUKATSAR	13446248	2616437	16062685
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	28831042	5741448	34572490
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA FEROZEPUR	28831042	5741448	34572490
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	28739632	5651448	34391080
	13-OFFICE EXPENSES	21500	0	21500
	93-ELECTRICITY CHARGES	69910	90000	159910
	01-SALARIES	17130109	3438238	20568347
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	124907	0	124907
	93-ELECTRICITY CHARGES	64540	0	64540
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17328556	3438238	20766794
	91-MEDICAL REIMBURSEMENT	112921	0	112921

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	112921	0	112921
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN LUDHIANA	17441477	3438238	20879715
	01-SALARIES	8753000	1717122	10470122
	13-OFFICE EXPENSES	10000	0	10000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), ROPAR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	10745	0	10745
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8773745	1717122	10490867
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON NAWANSHAHAR	8773745	1717122	10490867
	01-SALARIES	17522592	3288828	20811420
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), ROPAR Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	13600	0	13600
	91-MEDICAL REIMBURSEMENT	5032	0	5032
	93-ELECTRICITY CHARGES	43490	0	43490
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17584714	3288828	20873542

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), ROPAR ROPAR	17584714	3288828	20873542
	01-SALARIES	8049086	1612716	9661802
	93-ELECTRICITY CHARGES	0	18710	18710
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	8049086	1631426	9680512
	91-MEDICAL REIMBURSEMENT	349812	0	349812
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	349812	0	349812
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI KAPURTHALA	8398898	1631426	10030324
	01-SALARIES	7660942	1713193	9374135
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	187374	0	187374
	93-ELECTRICITY CHARGES	13045	5700	18745
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7870361	1718893	9589254

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA MANSA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA MANSA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS) THIKRIWALA

91-MEDICAL REIMBURSEMENT	96572	0	96572
	96572	0	96572
	7966933	1718893	9685826
01-SALARIES	24355101	4898154	29253255
13-OFFICE EXPENSES	24780	0	24780
91-MEDICAL REIMBURSEMENT	130348	21991	152339
93-ELECTRICITY CHARGES	72870	29610	102480
	24583099	4949755	29532854
91-MEDICAL REIMBURSEMENT	601138	0	601138
	601138	0	601138
	25184237	4949755	30133992

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10585965	1972300	12558265
13-OFFICE EXPENSES	11220	10118	21338
91-MEDICAL REIMBURSEMENT	95675	25853	121528
93-ELECTRICITY CHARGES	49320	5770	55090

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10742180 2014041 12756221

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL (GIRLS) THIKRIWALA

10742180 2014041 12756221

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (GIRLS), BHAGTA
BHAJ KA BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6715008	1351172	8066180
13-OFFICE EXPENSES	4000	4000	8000
91-MEDICAL REIMBURSEMENT	0	19235	19235
93-ELECTRICITY CHARGES	3890	0	3890

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6722898 1374407 8097305

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL (GIRLS), BHAGTA BHAJ KA
BHATINDA

6722898 1374407 8097305

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (GIRLS),
DHANOULA BARNALA

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14996681	3011396	18008077
13-OFFICE EXPENSES	12000	0	12000

		91-MEDICAL REIMBURSEMENT	78688	77068	155756
		93-ELECTRICITY CHARGES	0	13260	13260
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15087369	3101724	18189093
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOULA BARNALA		15087369	3101724	18189093
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10286493	2060668	12347161
		13-OFFICE EXPENSES	13600	0	13600
		91-MEDICAL REIMBURSEMENT	16981	0	16981
		93-ELECTRICITY CHARGES	10290	2360	12650
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10327364	2063028	12390392
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER ROPAR		10327364	2063028	12390392
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14883354	2963382	17846736
		13-OFFICE EXPENSES	0	9000	9000
		91-MEDICAL REIMBURSEMENT	9580	0	9580
		93-ELECTRICITY CHARGES	0	10460	10460
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14892934	2982842	17875776

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	192350	605795	798145
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		192350	605795	798145
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR LUDHIANA		15085284	3588637	18673921
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	43109360	8464340	51573700
		02-WAGES	19350	3870	23220
		13-OFFICE EXPENSES	6500	0	6500
		91-MEDICAL REIMBURSEMENT	192709	0	192709
		93-ELECTRICITY CHARGES	22000	0	22000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		43349919	8468210	51818129
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA PATIALA		43349919	8468210	51818129
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7669863	1488146	9158009
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	397239	0	397239

		93-ELECTRICITY CHARGES	7628	5340	12968
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8083730	1493486	9577216
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	206530	63126	269656
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		206530	63126	269656
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD HOSHIARPUR		8290260	1556612	9846872
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SIDHWAN BET LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	461272	0	461272
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		461272	0	461272
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SIDHWAN BET LUDHIANA		461272	0	461272
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14846945	2786404	17633349
		13-OFFICE EXPENSES	6300	0	6300

		91-MEDICAL REIMBURSEMENT	64127	0	64127
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14917372	2786404	17703776
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI KAPURTHALA		14917372	2786404	17703776
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7864372	1592876	9457248
		13-OFFICE EXPENSES	0	9000	9000
		93-ELECTRICITY CHARGES	0	10930	10930
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7864372	1612806	9477178
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN LUDHIANA		7864372	1612806	9477178
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11775754	1930681	13706435
		13-OFFICE EXPENSES	13600	0	13600
		91-MEDICAL REIMBURSEMENT	298303	0	298303
		93-ELECTRICITY CHARGES	10050	0	10050
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12097707	1930681	14028388

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3 HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI ROPAR	12097707	1930681	14028388
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	23082362	4136276	27218638
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	7550	6860	14410
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23098912	4143136	27242048
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	152852	0	152852
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	152852	0	152852
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3 HOSHIARPUR	23251764	4143136	27394900
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	24038581	4547986	28586567
	93-ELECTRICITY CHARGES	0	15000	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24038581	4562986	28601567

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DANDRALA, NABHA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA PATIALA	24038581	4562986	28601567
	91-MEDICAL REIMBURSEMENT	105483	0	105483
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	105483	0	105483
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DANDRALA, NABHA PATIALA	105483	0	105483
	01-SALARIES	14373566	2885738	17259304
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	53275	0	53275
	93-ELECTRICITY CHARGES	13800	0	13800
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	14447141	2885738	17332879
	91-MEDICAL REIMBURSEMENT	107421	0	107421
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	107421	0	107421

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA PATIALA	14554562	2885738	17440300
	01-SALARIES	7119880	1336522	8456402
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	32127	0	32127
	93-ELECTRICITY CHARGES	15000	0	15000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	7173507	1336522	8510029
	91-MEDICAL REIMBURSEMENT	28277	311073	339350
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28277	311073	339350
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA PATIALA	7201784	1647595	8849379
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA PATIALA Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	17393940	3482942	20876882
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	153682	0	153682
	93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17569122	3482942	21052064

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA PATIALA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA PATIALA
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	458759	498904	957663
	458759	498904	957663
	18027881	3981846	22009727
01-SALARIES	9943427	1985550	11928977
13-OFFICE EXPENSES	6500	0	6500
91-MEDICAL REIMBURSEMENT	183364	0	183364
93-ELECTRICITY CHARGES	0	22000	22000
TOTAL FOR MH- 2202-GENERAL EDUCATION	10133291	2007550	12140841

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA PATIALA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA MUKATSAR
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	12320	0	12320
	12320	0	12320
	10145611	2007550	12153161

		01-SALARIES	9221832	1704026	10925858
		13-OFFICE EXPENSES	6000	0	6000
		91-MEDICAL REIMBURSEMENT	72695	0	72695
		93-ELECTRICITY CHARGES	13690	0	13690
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9314217	1704026	11018243
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA MUKATSAR		9314217	1704026	11018243
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH PARAO MEHNA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9494226	1913188	11407414
		13-OFFICE EXPENSES	7000	0	7000
		91-MEDICAL REIMBURSEMENT	46424	0	46424
		93-ELECTRICITY CHARGES	4310	0	4310
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9551960	1913188	11465148
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH PARAO MEHNA		9551960	1913188	11465148
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12705039	2571799	15276838
		13-OFFICE EXPENSES	0	5600	5600
		91-MEDICAL REIMBURSEMENT	45885	0	45885
		93-ELECTRICITY CHARGES	115051	0	115051

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	12865975	2577399	15443374
	91-MEDICAL REIMBURSEMENT	224023	0	224023
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALOWAL CHAMINDA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	224023	0	224023
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMRITSAR	13089998	2577399	15667397
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	8085093	1627122	9712215
	13-OFFICE EXPENSES	9000	0	9000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARE KE	93-ELECTRICITY CHARGES	17480	6200	23680
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8111573	1633322	9744895
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALOWAL CHAMINDA	8111573	1633322	9744895
	01-SALARIES	9854738	1718260	11572998
	13-OFFICE EXPENSES	3840	0	3840
	91-MEDICAL REIMBURSEMENT	8830	0	8830
	93-ELECTRICITY CHARGES	31760	18460	50220

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASROOP Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9899168	1736720	11635888
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARE KE	9899168	1736720	11635888
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASTI MITHU Major Head- 2202-GENERAL EDUCATION	01-SALARIES	7903628	1585418	9489046
	13-OFFICE EXPENSES	16000	0	16000
	91-MEDICAL REIMBURSEMENT	16445	0	16445
	93-ELECTRICITY CHARGES	23780	0	23780
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASTI MITHU Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7959853	1585418	9545271
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASROOP	7959853	1585418	9545271
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASTI MITHU Major Head- 2202-GENERAL EDUCATION	01-SALARIES	14609307	2415046	17024353
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	12000	0	12000
	93-ELECTRICITY CHARGES	2520	4310	6830
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASTI MITHU Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14628747	2419356	17048103
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASTI MITHU	14628747	2419356	17048103

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BEAS Major Head- 2202-GENERAL EDUCATION		01-SALARIES	12946944	2622143	15569087
		13-OFFICE EXPENSES	11200	0	11200
		91-MEDICAL REIMBURSEMENT	29368	0	29368
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12987512	2622143	15609655
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	541554	0	541554
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		541554	0	541554
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BEAS		13529066	2622143	16151209
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BENRA Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	22312	51124	73436
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22312	51124	73436
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BENRA		22312	51124	73436
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARON Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5436572	1090968	6527540

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOGIWAL Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	56630	0	56630
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARON		5493202	1090968	6584170
			5493202	1090968	6584170
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	04-PENSIONARY CHARGES	636180	0	636180
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOGIWAL		636180	0	636180
			636180	0	636180
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	14715913	2939026	17654939
		13-OFFICE EXPENSES	4500	4500	9000
		91-MEDICAL REIMBURSEMENT	216284	0	216284
		93-ELECTRICITY CHARGES	15700	28890	44590
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14952397	2972416	17924813
		91-MEDICAL REIMBURSEMENT	161947	0	161947

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUTTI WALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	161947	0	161947
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA HOSHIARPUR	15114344	2972416	18086760
	01-SALARIES	9743713	1932816	11676529
	13-OFFICE EXPENSES	6000	0	6000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAK ATTARISADARWALA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	49755	0	49755
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9799468	1932816	11732284
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUTTI WALA	9799468	1932816	11732284
	01-SALARIES	389178987	76863461	466042448
	13-OFFICE EXPENSES	132000	30000	162000
	91-MEDICAL REIMBURSEMENT	1411538	801798	2213336
	93-ELECTRICITY CHARGES	865069	310493	1175562
	TOTAL FOR MH- 2202-GENERAL EDUCATION	391587594	78005752	469593346
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAK ATTARISADARWALA	391587594	78005752	469593346

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL CHAND PURANA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL CHAND PURANA

01-SALARIES	8058012	1589904	9647916
13-OFFICE EXPENSES	7000	0	7000
91-MEDICAL REIMBURSEMENT	5710	0	5710
93-ELECTRICITY CHARGES	12400	0	12400
	8083122	1589904	9673026
	8083122	1589904	9673026

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL CHATHA NANHERA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL CHATHA NANHERA

01-SALARIES	7132044	1436811	8568855
13-OFFICE EXPENSES	7000	0	7000
91-MEDICAL REIMBURSEMENT	26084	0	26084
	7165128	1436811	8601939
	7165128	1436811	8601939

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL CHHAPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7261632	1454118	8715750
13-OFFICE EXPENSES	0	9000	9000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		7261632	1463118	8724750
		91-MEDICAL REIMBURSEMENT	0	20385	20385
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	20385	20385
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHOHAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAPAR		7261632	1483503	8745135
		01-SALARIES	11988712	2419749	14408461
		13-OFFICE EXPENSES	10585	0	10585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		11999297	2419749	14419046
		91-MEDICAL REIMBURSEMENT	35322	0	35322
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35322	0	35322
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHOHAN		12034619	2419749	14454368
		01-SALARIES	7278253	1308214	8586467

		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	7349	0	7349
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7295602	1308214	8603816
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN NAWANSHAHAR		7295602	1308214	8603816
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DATEWAL Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2617770	526008	3143778
		13-OFFICE EXPENSES	7000	0	7000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2624770	526008	3150778
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DATEWAL		2624770	526008	3150778
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DERABASSI Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	28730080	5695119	34425199
		13-OFFICE EXPENSES	20000	0	20000
		91-MEDICAL REIMBURSEMENT	48783	49339	98122
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28798863	5744458	34543321
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DERABASSI		28798863	5744458	34543321
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHIRA					

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	2629129	19249	2648378
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2629129	19249	2648378
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17518013	2963496	20481509
		13-OFFICE EXPENSES	25200	0	25200
		91-MEDICAL REIMBURSEMENT	16668	0	16668
		93-ELECTRICITY CHARGES	65076	0	65076
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17624957	2963496	20588453
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHIRA		20254086	2982745	23236831
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOLLAHA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15709411	3153930	18863341
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	25890	0	25890
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15744301	3153930	18898231
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOLLAHA HOSHIARPUR		15744301	3153930	18898231
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN HOSHIARPUR					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	18982019	3754298	22736317
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	341751	0	341751
		93-ELECTRICITY CHARGES	36030	0	36030
TOTAL FOR MH- 2202-GENERAL EDUCATION			19368800	3754298	23123098
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	71768	0	71768
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			71768	0	71768
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN HOSHIARPUR			19440568	3754298	23194866
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DOLIKE DOHAAN					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4858188	829148	5687336
		30-OTHER CONTRACTUAL SERVICES	32000	0	32000
TOTAL FOR MH- 2202-GENERAL EDUCATION			4890188	829148	5719336
Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			200000	0	200000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DOLIKE DOHAAN			5090188	829148	5919336

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL FATEHGARH
BHADSON
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	4606924	945907	5552831
28-PROFESSIONAL SERVICES	89193	18598	107791
31-GRANTS-IN-AID (SALARY)	375000	0	375000
93-ELECTRICITY CHARGES	114180	23040	137220
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5185297	987545	6172842
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH BHADSON	5185297	987545	6172842

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL FATEHPUR
BHATTAN HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10595338	2130982	12726320
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	69640	0	69640
TOTAL FOR MH- 2202-GENERAL EDUCATION	10673978	2130982	12804960

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	58200	0	58200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	58200	0	58200

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALAO MANDI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN HOSHIARPUR	10732178	2130982	12863160
	01-SALARIES	12412049	2428558	14840607
	13-OFFICE EXPENSES	5600	5600	11200
	91-MEDICAL REIMBURSEMENT	22082	0	22082
	93-ELECTRICITY CHARGES	0	40390	40390
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	12439731	2474548	14914279
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALAO MANDI	12639731	2474548	15114279
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GARHI MAHANSINGH Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	1740536	353041	2093577
	13-OFFICE EXPENSES	2980	0	2980
	30-OTHER CONTRACTUAL SERVICES	12000	0	12000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1755516	353041	2108557

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAZIPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GARHI MAHANSINGH	1755516	353041	2108557
	01-SALARIES	9133296	1786208	10919504
	91-MEDICAL REIMBURSEMENT	68912	0	68912
	93-ELECTRICITY CHARGES	13370	0	13370
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHALOTI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9215578	1786208	11001786
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAZIPUR	9215578	1786208	11001786
	01-SALARIES	7812100	1720510	9532610
	13-OFFICE EXPENSES	0	9000	9000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	16498	0	16498
	93-ELECTRICITY CHARGES	5150	5980	11130
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7833748	1735490	9569238
	91-MEDICAL REIMBURSEMENT	0	31677	31677
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	31677	31677

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHO Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHALOTI	7833748	1767167	9600915
	01-SALARIES	12078401	2241688	14320089
	02-WAGES	117320	0	117320
	13-OFFICE EXPENSES	0	25200	25200
	91-MEDICAL REIMBURSEMENT	27205	0	27205
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHUGIANA Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	31560	0	31560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12254486	2266888	14521374
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHO	12254486	2266888	14521374
	01-SALARIES	11762716	3015632	14778348
	91-MEDICAL REIMBURSEMENT	22473	0	22473
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	24340	0	24340
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11809529	3015632	14825161
	91-MEDICAL REIMBURSEMENT	78750	0	78750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	78750	0	78750

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND GARH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHUGIANA	11888279	3015632	14903911
	01-SALARIES	11636103	2296816	13932919
	13-OFFICE EXPENSES	16000	0	16000
	93-ELECTRICITY CHARGES	10880	0	10880
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINDGARHDABRIKHANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11662983	2296816	13959799
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND GARH	11662983	2296816	13959799
	01-SALARIES	8072982	1470164	9543146
	91-MEDICAL REIMBURSEMENT	0	40483	40483
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GONDPUR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	6320	0	6320
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8079302	1510647	9589949
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINDGARHDABRIKHANA	8079302	1510647	9589949
	01-SALARIES	6545359	1547341	8092700

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	14500	5220	19720
			6559859	1552561	8112420
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GULAHAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	15612	67624	83236
			15612	67624	83236
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GONDPUR		6575471	1620185	8195656
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	7187127	1313672	8500799
		13-OFFICE EXPENSES	6500	0	6500
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GULAHAR	91-MEDICAL REIMBURSEMENT	62676	0	62676
		93-ELECTRICITY CHARGES	22000	0	22000
			7278303	1313672	8591975
			7278303	1313672	8591975
		01-SALARIES	34911149	6890220	41801369
		13-OFFICE EXPENSES	0	15770	15770
		91-MEDICAL REIMBURSEMENT	132695	0	132695
		93-ELECTRICITY CHARGES	137000	0	137000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	35180844	6905990	42086834
	91-MEDICAL REIMBURSEMENT	61936	277897	339833
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL INDRAPURI TAJPURROAD	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	61936	277897	339833
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR	35242780	7183887	42426667
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	19222234	3860052	23082286
	91-MEDICAL REIMBURSEMENT	0	72624	72624
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JEEVANWALA	TOTAL FOR MH- 2202-GENERAL EDUCATION	19222234	3932676	23154910
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL INDRAPURI TAJPURROAD	19222234	3932676	23154910
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	12080857	2405776	14486633
	13-OFFICE EXPENSES	9480	0	9480
	91-MEDICAL REIMBURSEMENT	54345	0	54345
	93-ELECTRICITY CHARGES	28730	13530	42260
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12173412	2419306	14592718

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHKHARWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JEEVANWALA	12173412	2419306	14592718
	01-SALARIES	12904470	1537710	14442180
	93-ELECTRICITY CHARGES	13540	0	13540
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANDHALAN- SHEKHAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12918010	1537710	14455720
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHKHARWALA	12918010	1537710	14455720
	01-SALARIES	8493646	1660506	10154152
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAUTERPUR Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	0	4500	4500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8493646	1665006	10158652
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANDHALAN-SHEKHAN	8493646	1665006	10158652
	01-SALARIES	109515567	21871365	131386932
	02-WAGES	237357	22995	260352
	13-OFFICE EXPENSES	77570	43720	121290

		91-MEDICAL REIMBURSEMENT	1168896	90172	1259068
		93-ELECTRICITY CHARGES	362255	10298	372553
	TOTAL FOR MH- 2202-GENERAL EDUCATION		111361645	22038550	133400195
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAUTERPUR		111361645	22038550	133400195
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHUSHAL SINGH WALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9853994	1874058	11728052
		91-MEDICAL REIMBURSEMENT	155024	42969	197993
		93-ELECTRICITY CHARGES	2690	0	2690
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10011708	1917027	11928735
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHUSHAL SINGH WALA		10011708	1917027	11928735
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHARWALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13352070	1724700	15076770
		91-MEDICAL REIMBURSEMENT	21255	0	21255
		93-ELECTRICITY CHARGES	15620	5450	21070
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13388945	1730150	15119095
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	275383	275383

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOT SUKHIA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	275383	275383
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHARWALA		13388945	2005533	15394478
		01-SALARIES	8612460	1579968	10192428
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LADDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		8612460	1579968	10192428
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOT SUKHIA		8612460	1579968	10192428
		01-SALARIES	7909883	1587952	9497835
Major Head- 2235-SOCIAL SECURITY AND WELFARE		13-OFFICE EXPENSES	15000	0	15000
		93-ELECTRICITY CHARGES	5790	0	5790
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7930673	1587952	9518625
		91-MEDICAL REIMBURSEMENT	132863	174474	307337
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		132863	174474	307337
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LADDA		8063536	1762426	9825962

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAKHA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8608735	1707199	10315934
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	188161	0	188161
		93-ELECTRICITY CHARGES	5000	5520	10520
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8810896	1712719	10523615
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	36335	15840	52175
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36335	15840	52175
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAKHA		8847231	1728559	10575790
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	0	375122	375122
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	375122	375122
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU		0	375122	375122
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHA BADHAR Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHA BADHAR	01-SALARIES	8869050	1776368	10645418
		13-OFFICE EXPENSES	6000	0	6000
		91-MEDICAL REIMBURSEMENT	15157	0	15157
			8890207	1776368	10666575
			8890207	1776368	10666575
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA	91-MEDICAL REIMBURSEMENT	79206	0	79206
			79206	0	79206
			79206	0	79206
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	14927216	2997908	17925124
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	0	19530	19530
			14936216	3017438	17953654
		91-MEDICAL REIMBURSEMENT	372558	0	372558

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORANWALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	372558	0	372558
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR HOSHIARPUR	15308774	3017438	18326212
	01-SALARIES	10388655	1693546	12082201
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUCHHAL Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	5520	0	5520
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10394175	1693546	12087721
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORANWALI	10394175	1693546	12087721
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUSTFABAD Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	01-SALARIES	7252802	1548960	8801762
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7252802	1548960	8801762
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUCHHAL	7252802	1548960	8801762
	04-PENSIONARY CHARGES	1510640	0	1510640

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAJO CHAK Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1510640	0	1510640
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUSTFABAD	1510640	0	1510640
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAJO CHAK Major Head- 2202-GENERAL EDUCATION	01-SALARIES	11175723	2237676	13413399
	02-WAGES	117320	0	117320
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NOON BARKTA Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	25200	0	25200
	91-MEDICAL REIMBURSEMENT	61684	52294	113978
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NOON BARKTA Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	13592	0	13592
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11393519	2289970	13683489
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NOON BARKTA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAJO CHAK	11393519	2289970	13683489
	01-SALARIES	3916335	785844	4702179
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NOON BARKTA Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	5400	0	5400
	93-ELECTRICITY CHARGES	5300	0	5300
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NOON BARKTA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3927035	785844	4712879
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NOON BARKTA	3927035	785844	4712879

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL PANJGRAIAN
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8099682	1627340	9727022
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	1930	5030	6960
TOTAL FOR MH- 2202-GENERAL EDUCATION	8110612	1632370	9742982
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIAN	8110612	1632370	9742982

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL PANJGRAIN KALAN
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	126100	0	126100
TOTAL FOR MH- 2202-GENERAL EDUCATION	126100	0	126100
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIN KALAN	126100	0	126100

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL RAJEWALKULEWAL
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8887600	1787084	10674684
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	23860	0	23860
TOTAL FOR MH- 2202-GENERAL EDUCATION	8920460	1787084	10707544

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJEWALKULEWAL		8920460	1787084	10707544
		01-SALARIES	3681817	741742	4423559
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3681817	741742	4423559
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMPUR SAINIAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMA		3681817	741742	4423559
		01-SALARIES	15096695	2995236	18091931
		13-OFFICE EXPENSES	20000	0	20000
		93-ELECTRICITY CHARGES	82858	0	82858
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15199553	2995236	18194789
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANI MAJRA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMPUR SAINIAN		15199553	2995236	18194789
		50-OTHER CHARGES	837000	0	837000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		837000	0	837000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANIKE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANI MAJRA	837000	0	837000
	01-SALARIES	8009464	1540165	9549629
	13-OFFICE EXPENSES	11200	0	11200
	91-MEDICAL REIMBURSEMENT	100000	0	100000
	93-ELECTRICITY CHARGES	0	18400	18400
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8120664	1558565	9679229
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANIKE	8120664	1558565	9679229
	01-SALARIES	13040154	2615739	15655893
	13-OFFICE EXPENSES	6000	0	6000
	50-OTHER CHARGES	219969	0	219969
	91-MEDICAL REIMBURSEMENT	32218	0	32218
	93-ELECTRICITY CHARGES	57897	0	57897
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13356238	2615739	15971977
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL NAWANSHAHAR	13356238	2615739	15971977

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATTEWAL Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	302462	0	302462
TOTAL FOR MH- 2202-GENERAL EDUCATION		302462	0	302462
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATTEWAL		302462	0	302462
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6222086	1221002	7443088
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	5800	0	5800
	93-ELECTRICITY CHARGES	19500	0	19500
TOTAL FOR MH- 2202-GENERAL EDUCATION		6257386	1221002	7478388
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA NAWANSHAHAR		6257386	1221002	7478388
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHOKE DHADRAIN BR. Major Head- 2220-INFORMATION AND PUBLICITY				
	01-SALARIES	1929958	389384	2319342
	10-POL OF OFFICE VEHICLES	42784	20115	62899
	13-OFFICE EXPENSES	47376	7577	54953

		17-HOSPITALITY AND ENTERTAINMENT	2715	1674	4389
		91-MEDICAL REIMBURSEMENT	0	19048	19048
		92-TELEPHONE	8847	1763	10610
		93-ELECTRICITY CHARGES	9490	14770	24260
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		2041170	454331	2495501
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHOKE DHADRAIN BR.		2041170	454331	2495501
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMRAI JANDIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12053324	2397688	14451012
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	44000	0	44000
		93-ELECTRICITY CHARGES	7100	12900	20000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12109344	2410588	14519932
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMRAI JANDIALA		12109344	2410588	14519932
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANDHWAN					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	885187	0	885187
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		885187	0	885187
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15000936	3381176	18382112

		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	0	88732	88732
		93-ELECTRICITY CHARGES	25640	0	25640
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15036576	3469908	18506484
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	17800	17800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	17800	17800
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANDHWAN		15921763	3487708	19409471
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGOWAL VIA BILGA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	915144	177000	1092144
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	32000	0	32000
		93-ELECTRICITY CHARGES	4460	1470	5930
	TOTAL FOR MH- 2202-GENERAL EDUCATION		956524	178470	1134994
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGOWAL VIA BILGA		956524	178470	1134994
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARAINAGA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					

		04-PENSIONARY CHARGES	1779869	0	1779869
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1779869	0	1779869
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARAINAGA		1779869	0	1779869
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SIKRI Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8315533	1598643	9914176
		13-OFFICE EXPENSES	4500	4500	9000
		93-ELECTRICITY CHARGES	4930	0	4930
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8324963	1603143	9928106
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SIKRI		8324963	1603143	9928106
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SINGHPURA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13465288	2659245	16124533
		93-ELECTRICITY CHARGES	5890	0	5890
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13471178	2659245	16130423
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SINGHPURA		13471178	2659245	16130423
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOONDH MAQSUD PUR NAWANSHAHAR					

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4435312	868581	5303893
TOTAL FOR MH- 2202-GENERAL EDUCATION		4435312	868581	5303893
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOONDH MAQSUD PUR NAWANSHAHAHAR		4435312	868581	5303893
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUKHANWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	10502566	1312034	11814600
	13-OFFICE EXPENSES	10000	0	10000
	93-ELECTRICITY CHARGES	7330	0	7330
TOTAL FOR MH- 2202-GENERAL EDUCATION		10519896	1312034	11831930
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	116794	0	116794
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		116794	0	116794
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUKHANWALA		10636690	1312034	11948724
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TOWN HALL,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	24033044	4946089	28979133
	13-OFFICE EXPENSES	11200	0	11200

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VERKA Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	585137	250000	835137
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24629381	5196089	29825470
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TOWN HALL,AMRITSAR		24629381	5196089	29825470
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	24416957	4782440	29199397
		13-OFFICE EXPENSES	5600	5600	11200
		93-ELECTRICITY CHARGES	0	54400	54400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24422557	4842440	29264997
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VIRK KHERA Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	247943	15600	263543
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		247943	15600	263543
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VERKA		24670500	4858040	29528540
		01-SALARIES	5740619	1193396	6934015
		13-OFFICE EXPENSES	6000	0	6000
		93-ELECTRICITY CHARGES	7060	0	7060
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5753679	1193396	6947075

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA JAHAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VIRK KHERA	5753679	1193396	6947075
	01-SALARIES	9496704	1911431	11408135
	13-OFFICE EXPENSES	5600	0	5600
	91-MEDICAL REIMBURSEMENT	0	94426	94426
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	9502304	2005857	11508161
	91-MEDICAL REIMBURSEMENT	13200	0	13200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13200	0	13200
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA JAHAL	9515504	2005857	11521361
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WARRING KHERA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	6560722	1303228	7863950
	93-ELECTRICITY CHARGES	9560	16420	25980
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6570282	1319648	7889930
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WARRING KHERA	6570282	1319648	7889930

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL(BOYS), BOHA
MANSA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13133985	2642190	15776175
91-MEDICAL REIMBURSEMENT	14597	0	14597
93-ELECTRICITY CHARGES	30952	25350	56302
TOTAL FOR MH- 2202-GENERAL EDUCATION	13179534	2667540	15847074

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	171512	0	171512
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	171512	0	171512

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL(BOYS), BOHA MANSA

13351046	2667540	16018586
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL(BOYS), JAITU
FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	23940099	4554319	28494418
91-MEDICAL REIMBURSEMENT	16889	0	16889
93-ELECTRICITY CHARGES	17750	0	17750
TOTAL FOR MH- 2202-GENERAL EDUCATION	23974738	4554319	28529057

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	0	83568	83568
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	83568	83568
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU FARIDKOT		23974738	4637887	28612625
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), MALOUT FARIDKOT					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	56100	0	56100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		56100	0	56100
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), MALOUT FARIDKOT		56100	0	56100
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA BHATINDA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	15298719	3042265	18340984
		13-OFFICE EXPENSES	6500	0	6500
		91-MEDICAL REIMBURSEMENT	28871	0	28871
		93-ELECTRICITY CHARGES	55550	0	55550
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15389640	3042265	18431905
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	240724	0	240724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		240724	0	240724

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ FARIDKOT Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA BHATINDA	15630364	3042265	18672629
Major Head- 2202-GENERAL EDUCATION	04-PENSIONARY CHARGES	2205596	845040	3050636
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2205596	845040	3050636
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	16728690	2994162	19722852
	13-OFFICE EXPENSES	10000	0	10000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) DHURI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	91-MEDICAL REIMBURSEMENT	84004	0	84004
	93-ELECTRICITY CHARGES	28039	0	28039
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16850733	2994162	19844895
	91-MEDICAL REIMBURSEMENT	219087	10625	229712
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	219087	10625	229712
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ FARIDKOT	19275416	3849827	23125243

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	04-PENSIONARY CHARGES	728640	0	728640
			728640	0	728640
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	35290	0	35290
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) DHURI		35290	0	35290
			763930	0	763930
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAINKOT GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	13210580	2612126	15822706
		02-WAGES	30221	5537	35758
		13-OFFICE EXPENSES	10585	0	10585
		93-ELECTRICITY CHARGES	44240	15000	59240
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13295626	2632663	15928289
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR GURDASPUR		13295626	2632663	15928289
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	11253626	2266221	13519847
		13-OFFICE EXPENSES	15770	0	15770

		91-MEDICAL REIMBURSEMENT	81332	0	81332
		93-ELECTRICITY CHARGES	31360	0	31360
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11382088	2266221	13648309
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	93537	0	93537
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		93537	0	93537
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAINKOT GURDASPUR		11475625	2266221	13741846
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17744002	3388006	21132008
		13-OFFICE EXPENSES	0	9000	9000
		91-MEDICAL REIMBURSEMENT	104536	157226	261762
		93-ELECTRICITY CHARGES	8020	0	8020
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17856558	3554232	21410790
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA LUDHIANA		17856558	3554232	21410790
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11593234	2361174	13954408

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS) KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	0	3200	3200
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH ROPAR		11593234	2364374	13957608
			11593234	2364374	13957608
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	20368966	3926508	24295474
		13-OFFICE EXPENSES	6300	0	6300
		93-ELECTRICITY CHARGES	16810	0	16810
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20392076	3926508	24318584
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	9963	0	9963
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS) KAPURTHALA		9963	0	9963
			20402039	3926508	24328547
		01-SALARIES	63932271	12764135	76696406
		13-OFFICE EXPENSES	54140	6800	60940
		91-MEDICAL REIMBURSEMENT	36741	106005	142746

		93-ELECTRICITY CHARGES	152110	24370	176480
	TOTAL FOR MH- 2202-GENERAL EDUCATION		64175262	12901310	77076572
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB ROPAR		64175262	12901310	77076572
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR(BOYS) FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	161355	20367	181722
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		161355	20367	181722
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR(BOYS) FEROZEPUR		161355	20367	181722
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	12029781	2216104	14245885
		13-OFFICE EXPENSES	4500	0	4500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12034281	2216104	14250385
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	15500	0	15500

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ALI-KE BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15500	0	15500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN HOSHIARPUR	12049781	2216104	14265885
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBALA JATTAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4320950	865462	5186412
	13-OFFICE EXPENSES	0	6000	6000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBALA JATTAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4320950	871462	5192412
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ALI-KE BHATINDA	4320950	871462	5192412
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR LUDHIANA	01-SALARIES	13176261	2566228	15742489
	13-OFFICE EXPENSES	4500	0	4500
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR LUDHIANA	93-ELECTRICITY CHARGES	8620	0	8620
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13189381	2566228	15755609
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBALA JATTAN HOSHIARPUR	13189381	2566228	15755609

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14414319	2982224	17396543
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	37169	62303	99472
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14460488	3044527	17505015
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR LUDHIANA		14460488	3044527	17505015
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19856098	3936526	23792624
		02-WAGES	27095	5419	32514
		13-OFFICE EXPENSES	7830	0	7830
		91-MEDICAL REIMBURSEMENT	25075	0	25075
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19916098	3941945	23858043
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH SANGRUR		19916098	3941945	23858043
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	22504628	4429078	26933706
		13-OFFICE EXPENSES	18100	0	18100
		91-MEDICAL REIMBURSEMENT	0	49864	49864
		93-ELECTRICITY CHARGES	141060	0	141060

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	22663788	4478942	27142730
	91-MEDICAL REIMBURSEMENT	0	15800	15800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	15800	15800
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE FEROZEPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH FATEHGARH SAHIB	22663788	4494742	27158530
	01-SALARIES	16024267	3200868	19225135
	13-OFFICE EXPENSES	0	3072	3072
Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	0	94753	94753
	93-ELECTRICITY CHARGES	14650	0	14650
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16038917	3298693	19337610
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	81174	9005	90179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	81174	9005	90179
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE FEROZEPUR	16120091	3307698	19427789

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, ATHOULA
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	484391964	93895507	578287471
13-OFFICE EXPENSES	180620	29520	210140
30-OTHER CONTRACTUAL SERVICES	1364004	44000	1408004
91-MEDICAL REIMBURSEMENT	847351	136295	983646
93-ELECTRICITY CHARGES	633905	164385	798290

TOTAL FOR MH- 2202-GENERAL
EDUCATION

487417844 94269707 581687551

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, ATHOULA JALANDHAR

487417844 94269707 581687551

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, ATTARI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16263874	3256178	19520052
13-OFFICE EXPENSES	5600	0	5600

TOTAL FOR MH- 2202-GENERAL
EDUCATION

16269474 3256178 19525652

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, ATTARI

16269474 3256178 19525652

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, ATTARI ROPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7761920	1554932	9316852
13-OFFICE EXPENSES	6800	0	6800
93-ELECTRICITY CHARGES	21910	0	21910

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	7790630	1554932	9345562
	91-MEDICAL REIMBURSEMENT	0	113413	113413
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	113413	113413
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA BABARPUR, NABHA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI ROPAR	7790630	1668345	9458975
	01-SALARIES	13429560	2698482	16128042
	02-WAGES	30960	7740	38700
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	13480	0	13480
	93-ELECTRICITY CHARGES	6052	5660	11712
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13486552	2711882	16198434
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA BABARPUR, NABHA	13486552	2711882	16198434
	01-SALARIES	7273250	1298236	8571486

		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	29840	20460	50300
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7312090	1318696	8630786
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	117940	0	117940
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		117940	0	117940
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA HOSHIARPUR		7430030	1318696	8748726
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20080194	4058016	24138210
		02-WAGES	117320	0	117320
		13-OFFICE EXPENSES	25200	0	25200
		91-MEDICAL REIMBURSEMENT	12000	0	12000
		93-ELECTRICITY CHARGES	125540	0	125540
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20360254	4058016	24418270
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI GURDASPUR		20360254	4058016	24418270
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	16384516	3291038	19675554
		13-OFFICE EXPENSES	16000	0	16000
		91-MEDICAL REIMBURSEMENT	102935	0	102935
		93-ELECTRICITY CHARGES	48380	0	48380
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16551831	3291038	19842869
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN SANGRUR		16551831	3291038	19842869
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14536728	2847034	17383762
		93-ELECTRICITY CHARGES	14880	0	14880
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14551608	2847034	17398642
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR PATIALA		14551608	2847034	17398642
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20346171	4071446	24417617
		02-WAGES	26677	5419	32096
		13-OFFICE EXPENSES	21000	0	21000
		91-MEDICAL REIMBURSEMENT	81155	0	81155
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20475003	4076865	24551868

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA SANGRUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH PATIALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH PATIALA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA FARIDKOT
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	8682	57540	66222
	8682	57540	66222
	20483685	4134405	24618090
01-SALARIES	36520766	7192994	43713760
91-MEDICAL REIMBURSEMENT	5231	0	5231
93-ELECTRICITY CHARGES	15000	0	15000
	36540997	7192994	43733991
91-MEDICAL REIMBURSEMENT	184085	0	184085
	184085	0	184085
	36725082	7192994	43918076
01-SALARIES	8462582	1509092	9971674

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	8462582	1509092	9971674
	91-MEDICAL REIMBURSEMENT	182961	0	182961
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	182961	0	182961
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI ROPAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA FARIDKOT	8645543	1509092	10154635
	01-SALARIES	9103538	1835020	10938558
	13-OFFICE EXPENSES	13600	0	13600
Major Head- 2202-GENERAL EDUCATION	50-OTHER CHARGES	88240	0	88240
	93-ELECTRICITY CHARGES	21620	0	21620
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9226998	1835020	11062018
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	226277	0	226277
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	226277	0	226277
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI ROPAR	9453275	1835020	11288295

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BAJWAN KALAN
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16083660	2851212	18934872
13-OFFICE EXPENSES	4920	0	4920
30-OTHER CONTRACTUAL SERVICES	44000	0	44000
91-MEDICAL REIMBURSEMENT	56086	0	56086

TOTAL FOR MH- 2202-GENERAL
EDUCATION

16188666	2851212	19039878
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	44010	0	44010
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

44010	0	44010
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BAJWAN KALAN JALANDHAR

16232676	2851212	19083888
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BALAHRI KALAN
FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14834892	2828804	17663696
13-OFFICE EXPENSES	7100	11100	18200
93-ELECTRICITY CHARGES	10860	0	10860

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14852852	2839904	17692756
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN FATEHGARH SAHIB	14852852	2839904	17692756
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALIAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	8030382	1596970	9627352
	02-WAGES	21468	0	21468
	13-OFFICE EXPENSES	40000	0	40000
	93-ELECTRICITY CHARGES	25970	0	25970
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8117820	1596970	9714790
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA BHATINDA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR KAPURTHALA	8117820	1596970	9714790
	91-MEDICAL REIMBURSEMENT	0	219853	219853
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	219853	219853
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALIAN	0	219853	219853

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	10279830	2051389	12331219
		13-OFFICE EXPENSES	4000	4000	8000
		91-MEDICAL REIMBURSEMENT	53648	0	53648
		93-ELECTRICITY CHARGES	28670	0	28670
TOTAL FOR MH- 2202-GENERAL EDUCATION			10366148	2055389	12421537
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	0	28529	28529
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	28529	28529
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA BHATINDA			10366148	2083918	12450066
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	12394513	2449413	14843926
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	119446	0	119446
		93-ELECTRICITY CHARGES	70240	0	70240
TOTAL FOR MH- 2202-GENERAL EDUCATION			12594199	2449413	15043612
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA FEROZEPUR			12594199	2449413	15043612

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BAMIAL
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16552886	3326678	19879564
13-OFFICE EXPENSES	0	14900	14900
91-MEDICAL REIMBURSEMENT	184767	0	184767
93-ELECTRICITY CHARGES	31837	0	31837

TOTAL FOR MH- 2202-GENERAL EDUCATION	16769490	3341578	20111068
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAMIAL GURDASPUR	16769490	3341578	20111068

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BANAUR RAJPURA
PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	24934139	4870604	29804743
TOTAL FOR MH- 2202-GENERAL EDUCATION	24934139	4870604	29804743
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANAUR RAJPURA PATIALA	24934139	4870604	29804743

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BANDALI ALA
SINGH FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16970662	3426534	20397196
13-OFFICE EXPENSES	0	7100	7100
93-ELECTRICITY CHARGES	5776	0	5776

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGAN SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		16976438	3433634	20410072
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH FATEHGARH SAHIB		16976438	3433634	20410072
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI GURDASPUR Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	41800	30450	72250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41800	30450	72250
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGAN SANGRUR		41800	30450	72250
		01-SALARIES	11910573	2392176	14302749
Major Head- 2235-SOCIAL SECURITY AND WELFARE		13-OFFICE EXPENSES	10585	0	10585
		91-MEDICAL REIMBURSEMENT	40549	0	40549
		93-ELECTRICITY CHARGES	3570	0	3570
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11965277	2392176	14357453
		91-MEDICAL REIMBURSEMENT	30996	0	30996

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARAUNDI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30996	0	30996
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI GURDASPUR	11996273	2392176	14388449
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	3959406	795896	4755302
	13-OFFICE EXPENSES	0	4280	4280
	93-ELECTRICITY CHARGES	4850	0	4850
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	3964256	800176	4764432
	91-MEDICAL REIMBURSEMENT	12695	88000	100695
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12695	88000	100695
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARAUNDI LUDHIANA	3976951	888176	4865127
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	21399540	4294694	25694234
	91-MEDICAL REIMBURSEMENT	12384	0	12384
	93-ELECTRICITY CHARGES	47000	0	47000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	21458924	4294694	25753618
	91-MEDICAL REIMBURSEMENT	77125	110472	187597
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	77125	110472	187597
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR KAPURTHALA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI FARIDKOT	21536049	4405166	25941215
	01-SALARIES	7201860	1426976	8628836
	13-OFFICE EXPENSES	6300	0	6300
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7208160	1426976	8635136
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR KAPURTHALA	7208160	1426976	8635136
	01-SALARIES	8654904	1720846	10375750
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL LUDHIANA	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	88456	0	88456
	93-ELECTRICITY CHARGES	11330	0	11330

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8763690	1720846	10484536
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL LUDHIANA	8763690	1720846	10484536
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL ROPAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	13792651	2784639	16577290
	13-OFFICE EXPENSES	13600	0	13600
	93-ELECTRICITY CHARGES	40420	0	40420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13846671	2784639	16631310
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL ROPAR	13846671	2784639	16631310
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	12815487	2326553	15142040
	13-OFFICE EXPENSES	10800	0	10800
	91-MEDICAL REIMBURSEMENT	15826	26060	41886
	93-ELECTRICITY CHARGES	18420	0	18420
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	12860533	2352613	15213146
	91-MEDICAL REIMBURSEMENT	0	184726	184726

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	184726	184726
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA FATEHGARH SAHIB	12860533	2537339	15397872
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	9457062	1896356	11353418
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	40871	147185	188056
	93-ELECTRICITY CHARGES	45720	0	45720
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9552653	2043541	11596194
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BEHBAL MANJ HOSHIAPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	91-MEDICAL REIMBURSEMENT	138158	129864	268022
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	138158	129864	268022
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN LUDHIANA	9690811	2173405	11864216
	04-PENSIONARY CHARGES	1436364	151558	1587922

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1436364	151558	1587922
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BEHBAL MANJ HOSHIAPUR	1436364	151558	1587922
	01-SALARIES	30771212	6101998	36873210
	13-OFFICE EXPENSES	37400	0	37400
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BENEWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	77461	0	77461
	93-ELECTRICITY CHARGES	48718	64770	113488
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30934791	6166768	37101559
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB ROPAR	30934791	6166768	37101559
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	5300206	1030219	6330425
	02-WAGES	28622	6102	34724
	13-OFFICE EXPENSES	4500	0	4500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5333328	1036321	6369649

		91-MEDICAL REIMBURSEMENT	59715	587017	646732
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		59715	587017	646732
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BENEWAL HOSHIARPUR		5393043	1623338	7016381
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BERO KALAN MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9671297	1958423	11629720
		13-OFFICE EXPENSES	10000	10000	20000
		91-MEDICAL REIMBURSEMENT	158253	0	158253
		93-ELECTRICITY CHARGES	51732	15810	67542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9891282	1984233	11875515
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BERO KALAN MANSA		9891282	1984233	11875515
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13893994	2665332	16559326
		13-OFFICE EXPENSES	13600	0	13600
		91-MEDICAL REIMBURSEMENT	29156	0	29156
		93-ELECTRICITY CHARGES	29670	5060	34730
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13966420	2670392	16636812

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB ROPAR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	49671	0	49671
	49671	0	49671
	14016091	2670392	16686483

01-SALARIES	52422737	10198838	62621575
13-OFFICE EXPENSES	55000	0	55000
91-MEDICAL REIMBURSEMENT	18120	0	18120
93-ELECTRICITY CHARGES	330786	20980	351766
	52826643	10219818	63046461
	52826643	10219818	63046461

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI NAWANSHAHAR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10686854	2155648	12842502
02-WAGES	30216	5539	35755
13-OFFICE EXPENSES	0	15770	15770
91-MEDICAL REIMBURSEMENT	45785	0	45785
93-ELECTRICITY CHARGES	24752	0	24752

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10787607	2176957	12964564
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN GURDASPUR	10787607	2176957	12964564
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA MANSA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	9441221	1911852	11353073
	13-OFFICE EXPENSES	4000	0	4000
	91-MEDICAL REIMBURSEMENT	810250	0	810250
	93-ELECTRICITY CHARGES	53620	0	53620
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH BHATINDA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10309091	1911852	12220943
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH BHATINDA	10309091	1911852	12220943
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	15992919	3232417	19225336
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	8043	0	8043
	93-ELECTRICITY CHARGES	26380	7520	33900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16037342	3239937	19277279

		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	116732	45205	161937
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		316732	45205	361937
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA MANSA		16354074	3285142	19639216
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15319845	3099642	18419487
		02-WAGES	30218	5540	35758
		13-OFFICE EXPENSES	15770	0	15770
		91-MEDICAL REIMBURSEMENT	104551	21250	125801
		93-ELECTRICITY CHARGES	81965	0	81965
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15552349	3126432	18678781
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	74976	0	74976
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74976	0	74976
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA GURDASPUR		15627325	3126432	18753757
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN ROPAR					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	14308628	2875164	17183792
		13-OFFICE EXPENSES	13600	0	13600
		91-MEDICAL REIMBURSEMENT	250147	0	250147
		93-ELECTRICITY CHARGES	50101	0	50101
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14622476	2875164	17497640
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN ROPAR		14622476	2875164	17497640
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	197092984	37872188	234965172
		02-WAGES	200680	37933	238613
		13-OFFICE EXPENSES	136914	277286	1081148
		93-ELECTRICITY CHARGES	317743	211563	529306
	TOTAL FOR MH- 2202-GENERAL EDUCATION		198552183	38430645	236982828
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	10800	0	10800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10800	0	10800
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN SANGRUR		198562983	38430645	236993628
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM HOSHIARPUR					

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7490552	1505526	8996078
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	7276	0	7276
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7506828	1505526	9012354
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM HOSHIARPUR	7506828	1505526	9012354
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	8845237	1785561	10630798
	13-OFFICE EXPENSES	4500	4500	9000
	93-ELECTRICITY CHARGES	14629	0	14629
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8864366	1790061	10654427
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR HOSHIARPUR	8864366	1790061	10654427
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4385190	877938	5263128
	02-WAGES	66056	13418	79474
	13-OFFICE EXPENSES	6300	0	6300
	93-ELECTRICITY CHARGES	24636	0	24636

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	4482182	891356	5373538
	91-MEDICAL REIMBURSEMENT	50935	0	50935
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50935	0	50935
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET KAPURTHALA	4533117	891356	5424473
	01-SALARIES	10527200	2121116	12648316
	13-OFFICE EXPENSES	9000	0	9000
Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	19145	0	19145
	93-ELECTRICITY CHARGES	7810	6310	14120
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10563155	2127426	12690581
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	65678	0	65678
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65678	0	65678
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB LUDHIANA	10628833	2127426	12756259

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BHARATGARH
ROPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14132271	2804410	16936681
13-OFFICE EXPENSES	6800	0	6800
91-MEDICAL REIMBURSEMENT	93797	0	93797
93-ELECTRICITY CHARGES	30000	0	30000
TOTAL FOR MH- 2202-GENERAL EDUCATION	14262868	2804410	17067278
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH ROPAR	14262868	2804410	17067278

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BHAWANIGARH
SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11479694	2169202	13648896
13-OFFICE EXPENSES	8000	0	8000
91-MEDICAL REIMBURSEMENT	277173	0	277173
TOTAL FOR MH- 2202-GENERAL EDUCATION	11764867	2169202	13934069

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	20122	35810	55932
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20122	35810	55932
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH SANGRUR	11784989	2205012	13990001

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BHOA
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	21293255	4193096	25486351
13-OFFICE EXPENSES	25200	0	25200
91-MEDICAL REIMBURSEMENT	138447	0	138447
93-ELECTRICITY CHARGES	30370	3570	33940
TOTAL FOR MH- 2202-GENERAL EDUCATION	21487272	4196666	25683938
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA GURDASPUR	21487272	4196666	25683938

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BHOGIWAL
SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	25242290	6336029	31578319
02-WAGES	36620	7324	43944
93-ELECTRICITY CHARGES	119780	0	119780
TOTAL FOR MH- 2202-GENERAL EDUCATION	25398690	6343353	31742043
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL SANGRUR	25398690	6343353	31742043

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BHUNDRI
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9818149	1966884	11785033
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		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	802967	0	802967
		93-ELECTRICITY CHARGES	22650	4880	27530
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10652766	1971764	12624530
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	88958	16899	105857
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88958	16899	105857
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI LUDHIANA		10741724	1988663	12730387
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20064109	3847708	23911817
		13-OFFICE EXPENSES	6500	0	6500
		91-MEDICAL REIMBURSEMENT	103586	0	103586
		93-ELECTRICITY CHARGES	36000	0	36000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20210195	3847708	24057903
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	40830	20278	61108
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		40830	20278	61108

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI PATIALA	20251025	3867986	24119011
	01-SALARIES	5357798	1057968	6415766
	13-OFFICE EXPENSES	9000	0	9000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN NAWANSHAHAH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5366798	1057968	6424766
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI HOSHIARPUR	5366798	1057968	6424766
	01-SALARIES	5191382	1046624	6238006
	13-OFFICE EXPENSES	0	10000	10000
	91-MEDICAL REIMBURSEMENT	8085	0	8085
	93-ELECTRICITY CHARGES	46614	950	47564
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5246081	1057574	6303655
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN NAWANSHAHAH	5246081	1057574	6303655

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BIAS PIND
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6784816	1295557	8080373
13-OFFICE EXPENSES	4920	0	4920
30-OTHER CONTRACTUAL SERVICES	32000	0	32000
91-MEDICAL REIMBURSEMENT	8436	0	8436
TOTAL FOR MH- 2202-GENERAL EDUCATION	6830172	1295557	8125729
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND JALANDHAR	6830172	1295557	8125729

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BIKRAMPUR
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6570763	1314781	7885544
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	12500	0	12500
TOTAL FOR MH- 2202-GENERAL EDUCATION	6592263	1314781	7907044
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR HOSHIARPUR	6592263	1314781	7907044

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BIR BEHMAN
BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6516549	1094934	7611483
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	3000	3000	6000
			6519549	1097934	7617483
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN BHATINDA		6519549	1097934	7617483
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	6523867	1318443	7842310
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	20000	0	20000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6548787	1318443	7867230
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	54046	0	54046
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54046	0	54046
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK JALANDHAR		6602833	1318443	7921276
		01-SALARIES	14983937	3027118	18011055
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	458612	0	458612
		93-ELECTRICITY CHARGES	28680	0	28680

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	15480229	3027118	18507347
	91-MEDICAL REIMBURSEMENT	321798	0	321798
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOLINA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	321798	0	321798
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL HOSHIARPUR	15802027	3027118	18829145
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	04-PENSIONARY CHARGES	1296785	0	1296785
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1296785	0	1296785
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOMBELI HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOLINA	1296785	0	1296785
	01-SALARIES	10500887	2123168	12624055
Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	8620	0	8620
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10518507	2123168	12641675

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOMBELI HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDHABAR HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	0	125527	125527
	0	125527	125527
	10518507	2248695	12767202
01-SALARIES	10579628	2061208	12640836
13-OFFICE EXPENSES	4500	4500	9000
91-MEDICAL REIMBURSEMENT	88880	0	88880
93-ELECTRICITY CHARGES	13780	18000	31780
	10686788	2083708	12770496

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDHABAR HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDLADEWALA BHATINDA
Major Head- 2202-GENERAL EDUCATION

04-PENSIONARY CHARGES	0	200000	200000
	0	200000	200000
	10686788	2283708	12970496

		01-SALARIES	8637930	1734498	10372428
		13-OFFICE EXPENSES	6000	0	6000
		93-ELECTRICITY CHARGES	5360	0	5360
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8649290	1734498	10383788
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDLADEWALA BHATINDA		8649290	1734498	10383788
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ GILL BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5294053	1066010	6360063
		13-OFFICE EXPENSES	6000	0	6000
		93-ELECTRICITY CHARGES	9720	0	9720
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5309773	1066010	6375783
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ GILL BHATINDA		5309773	1066010	6375783
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ SIDHWAN Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7695837	1464504	9160341
		13-OFFICE EXPENSES	6000	0	6000
		91-MEDICAL REIMBURSEMENT	10788	90000	100788
		93-ELECTRICITY CHARGES	16350	0	16350
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7728975	1554504	9283479

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ SIDHWAN	7728975	1554504	9283479
	01-SALARIES	8056624	1616024	9672648
	13-OFFICE EXPENSES	5400	0	5400
	91-MEDICAL REIMBURSEMENT	35427	0	35427
	93-ELECTRICITY CHARGES	20860	0	20860
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	8118311	1616024	9734335
	91-MEDICAL REIMBURSEMENT	0	51847	51847
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	51847	51847
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN GURDASPUR	8118311	1667871	9786182
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK WAZIDA CHAK WAZIDA Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	5920037	1198984	7119021
	13-OFFICE EXPENSES	9500	0	9500
	91-MEDICAL REIMBURSEMENT	57665	0	57665
	93-ELECTRICITY CHARGES	30740	0	30740

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK.RULDU.SINGH.WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6017942	1198984	7216926
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK WAZIDA CHAK WAZIDA	6017942	1198984	7216926
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	9471203	1767868	11239071
	13-OFFICE EXPENSES	12000	0	12000
	93-ELECTRICITY CHARGES	6870	0	6870
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9490073	1767868	11257941
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK.RULDU.SINGH.WALA BHATINDA	9490073	1767868	11257941
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	10766781	2155334	12922115
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	13090	16720	29810
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	10788871	2172054	12960925
	50-OTHER CHARGES	210000	0	210000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI, NURPUR BEDI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210000	0	210000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU HOSHIARPUR	10998871	2172054	13170925
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	11671381	2350834	14022215
	13-OFFICE EXPENSES	0	13600	13600
	91-MEDICAL REIMBURSEMENT	0	19560	19560
	93-ELECTRICITY CHARGES	26280	0	26280
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	11697661	2383994	14081655
	91-MEDICAL REIMBURSEMENT	108679	117104	225783
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAWINDA DEVI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	108679	117104	225783
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI, NURPUR BEDI ROPAR	11806340	2501098	14307438
	01-SALARIES	17905609	3573437	21479046
	13-OFFICE EXPENSES	11200	0	11200
	93-ELECTRICITY CHARGES	0	35900	35900

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	17916809	3609337	21526146
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAWINDA DEVI	17916809	3609337	21526146
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHEHARTA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	01-SALARIES	10933204	2177452	13110656
	13-OFFICE EXPENSES	0	9000	9000
	91-MEDICAL REIMBURSEMENT	11437	9946	21383
	93-ELECTRICITY CHARGES	7710	0	7710
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10952351	2196398	13148749
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR SANGRUR	10952351	2196398	13148749
Major Head- 2202-GENERAL EDUCATION	04-PENSIONARY CHARGES	4801343	67723	4869066
		4801343	67723	4869066
	01-SALARIES	44808377	8964134	53772511
	91-MEDICAL REIMBURSEMENT	1373027	320437	1693464
	93-ELECTRICITY CHARGES	728600	0	728600

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	46910004	9284571	56194575
	91-MEDICAL REIMBURSEMENT	227360	9320	236680
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	227360	9320	236680
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE BHATINDA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHEHARTA	51938707	9361614	61300321
	01-SALARIES	5497890	1094000	6591890
	13-OFFICE EXPENSES	5000	5000	10000
Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	51084	0	51084
	93-ELECTRICITY CHARGES	3000	0	3000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5556974	1099000	6655974
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	12000	0	12000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12000	0	12000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE BHATINDA	5568974	1099000	6667974

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, CHUGE KALAN
BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7752748	1460652	9213400
13-OFFICE EXPENSES	3000	3000	6000
91-MEDICAL REIMBURSEMENT	47464	0	47464
TOTAL FOR MH- 2202-GENERAL EDUCATION	7803212	1463652	9266864

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	0	19179	19179
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	19179	19179

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, CHUGE KALAN BHATINDA

7803212	1482831	9286043
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, CIVIL LINES
PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	89561752	17742418	107304170
13-OFFICE EXPENSES	6500	0	6500
91-MEDICAL REIMBURSEMENT	161442	0	161442
93-ELECTRICITY CHARGES	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION	89744694	17742418	107487112

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	169781	166402	336183
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	169781	166402	336183
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES PATIALA	89914475	17908820	107823295
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	13158960	2504278	15663238
	13-OFFICE EXPENSES	9500	4000	13500
	91-MEDICAL REIMBURSEMENT	19902	28031	47933
	93-ELECTRICITY CHARGES	29970	18115	48085
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	13218332	2554424	15772756
	91-MEDICAL REIMBURSEMENT	0	15990	15990
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DADAHOR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	15990	15990
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN FEROZEPUR	13218332	2570414	15788746
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	12535302	2481245	15016547
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	76296	157460	233756

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	30730	0	30730
			12651328	2638705	15290033
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DADAHOOR LUDHIANA		12651328	2638705	15290033
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAIM GANJ,AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	8993674	1736454	10730128
		13-OFFICE EXPENSES	4500	0	4500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR HOSHIARPUR		8998174	1736454	10734628
			8998174	1736454	10734628
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	19927376	4025015	23952391
		13-OFFICE EXPENSES	11200	0	11200
		91-MEDICAL REIMBURSEMENT	33880	66834	100714
		93-ELECTRICITY CHARGES	0	38312	38312
			19972456	4130161	24102617
		91-MEDICAL REIMBURSEMENT	78108	0	78108

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	78108	0	78108
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAIM GANJ,AMRITSAR	20050564	4130161	24180725
	01-SALARIES	15615666	2996755	18612421
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	106562	0	106562
	93-ELECTRICITY CHARGES	65370	0	65370
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15794098	2996755	18790853
	91-MEDICAL REIMBURSEMENT	483931	17750	501681
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	483931	17750	501681
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA PATIALA	16278029	3014505	19292534
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5060496	960126	6020622
	13-OFFICE EXPENSES	0	6300	6300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5060496	966426	6026922

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA KAPURTHALA	5060496	966426	6026922
	01-SALARIES	12627309	2378544	15005853
	13-OFFICE EXPENSES	6800	6800	13600
	93-ELECTRICITY CHARGES	0	23230	23230
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	12634109	2408574	15042683
	91-MEDICAL REIMBURSEMENT	31071	0	31071
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31071	0	31071
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA ROPAR	12665180	2408574	15073754
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	6900240	1384458	8284698
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	20000	0	20000
	93-ELECTRICITY CHARGES	0	44710	44710
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6925160	1429168	8354328

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	0	284556	284556

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	284556	484556
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN JALANDHAR	7125160	1713724	8838884
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6021002	1216548	7237550
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TOTAL FOR MH- 2202-GENERAL EDUCATION	6021002	1216548	7237550
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA SANGRUR	6021002	1216548	7237550
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	19422184	3710498	23132682
91-MEDICAL REIMBURSEMENT	62364	0	62364

TOTAL FOR MH- 2202-GENERAL EDUCATION	19484548	3710498	23195046
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	41318	41318
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	41318	41318
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA HOSHIARPUR	19484548	3751816	23236364
	01-SALARIES	11653616	2343192	13996808
	13-OFFICE EXPENSES	0	10000	10000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	13950	0	13950
	93-ELECTRICITY CHARGES	3596	0	3596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11671162	2353192	14024354
	91-MEDICAL REIMBURSEMENT	75489	0	75489
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75489	0	75489
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS MANSA	11746651	2353192	14099843
	01-SALARIES	16233522	3208520	19442042
	13-OFFICE EXPENSES	20600	0	20600
	91-MEDICAL REIMBURSEMENT	32603	0	32603
	93-ELECTRICITY CHARGES	32680	13310	45990

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DEHLON LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	16319405	3221830	19541235
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR GURDASPUR	16319405	3221830	19541235
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	21825326	4297526	26122852
	13-OFFICE EXPENSES	0	9000	9000
	91-MEDICAL REIMBURSEMENT	294417	17054	311471
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	22119743	4323580	26443323
	91-MEDICAL REIMBURSEMENT	118268	86248	204516
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMANA, NURPUR BEDI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	118268	86248	204516
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DEHLON LUDHIANA	22238011	4409828	26647839
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	8201942	1622710	9824652
	13-OFFICE EXPENSES	13600	0	13600
	93-ELECTRICITY CHARGES	17930	0	17930

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMOT LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8233472	1622710	9856182
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMANA, NURPUR BEDI ROPAR	8233472	1622710	9856182
	01-SALARIES	8330216	1696446	10026662
	13-OFFICE EXPENSES	0	9000	9000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU LUDHIANA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	30422	0	30422
	93-ELECTRICITY CHARGES	20340	0	20340
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8380978	1705446	10086424
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMOT LUDHIANA	8380978	1705446	10086424
	01-SALARIES	5872338	1179242	7051580
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	36260	0	36260
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5917598	1179242	7096840

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANGRALI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU LUDHIANA	5917598	1179242	7096840
	01-SALARIES	12084005	2403482	14487487
	13-OFFICE EXPENSES	0	13600	13600
	91-MEDICAL REIMBURSEMENT	0	49453	49453
	93-ELECTRICITY CHARGES	1430	0	1430
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	12085435	2466535	14551970
	91-MEDICAL REIMBURSEMENT	0	27500	27500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	27500	27500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANGRALI ROPAR	12085435	2494035	14579470
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI DHANOWAL Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	6765300	1358850	8124150
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	12000	0	12000
	93-ELECTRICITY CHARGES	5000	8070	13070

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6787220	1366920	8154140
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI DHANOWAL	6787220	1366920	8154140
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	11092536	2225110	13317646
	91-MEDICAL REIMBURSEMENT	0	31887	31887
	93-ELECTRICITY CHARGES	52855	30830	83685
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	11145391	2287827	13433218
	91-MEDICAL REIMBURSEMENT	0	43562	43562
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	43562	43562
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA GURDASPUR	11145391	2331389	13476780
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4978066	1002140	5980206
	13-OFFICE EXPENSES	4500	4500	9000
	93-ELECTRICITY CHARGES	0	18969	18969

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4982566	1025609	6008175
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR HOSHIARPUR	4982566	1025609	6008175
	01-SALARIES	11254994	2249888	13504882
	02-WAGES	95352	0	95352
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROWALI GURDASPUR Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	29800	0	29800
	91-MEDICAL REIMBURSEMENT	57024	0	57024
	93-ELECTRICITY CHARGES	55420	0	55420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11492590	2249888	13742478
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN GURDASPUR	11492590	2249888	13742478
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROWALI GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13701266	2601100	16302366
	02-WAGES	30216	5542	35758
	13-OFFICE EXPENSES	5000	9740	14740
	93-ELECTRICITY CHARGES	37550	0	37550
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13774032	2616382	16390414

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DIRBAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROWALI GURDASPUR	13774032	2616382	16390414
	01-SALARIES	13410887	2573604	15984491
	13-OFFICE EXPENSES	18000	0	18000
	91-MEDICAL REIMBURSEMENT	61195	0	61195
	93-ELECTRICITY CHARGES	34150	0	34150
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13524232	2573604	16097836
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DIRBAN SANGRUR	13524232	2573604	16097836
	01-SALARIES	6459771	1317944	7777715
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	36830	27292	64122
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	21470	0	21470
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6524571	1345236	7869807
	91-MEDICAL REIMBURSEMENT	0	59751	59751
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	59751	59751

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN SANGRUR	6524571	1404987	7929558
	01-SALARIES	18014270	3635188	21649458
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	105790	0	105790
	93-ELECTRICITY CHARGES	25550	0	25550
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	18154610	3635188	21789798
	91-MEDICAL REIMBURSEMENT	143421	0	143421
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	143421	0	143421
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA LUDHIANA	18298031	3635188	21933219
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	9295823	1736036	11031859
	02-WAGES	58267	11078	69345
	13-OFFICE EXPENSES	5400	0	5400
	91-MEDICAL REIMBURSEMENT	45365	0	45365
	93-ELECTRICITY CHARGES	12252	990	13242

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	9417107	1748104	11165211
	91-MEDICAL REIMBURSEMENT	86014	36000	122014
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDWINDI KAPURTHALA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	86014	36000	122014
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR GURDASPUR	9503121	1784104	11287225
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	11243522	2267721	13511243
	13-OFFICE EXPENSES	6300	0	6300
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI ROPAR	93-ELECTRICITY CHARGES	16160	0	16160
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11265982	2267721	13533703
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDWINDI KAPURTHALA	11265982	2267721	13533703
	01-SALARIES	6312504	1184028	7496532
TOTAL FOR MH- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	6800	6800	13600
	93-ELECTRICITY CHARGES	2970	0	2970
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6322274	1190828	7513102

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	49382	0	49382
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		49382	0	49382
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI ROPAR		6371656	1190828	7562484
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	13017442	2584652	15602094
		91-MEDICAL REIMBURSEMENT	35883	20594	56477
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13053325	2605246	15658571
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	148474	148474
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	148474	148474
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED LUDHIANA		13053325	2753720	15807045
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5439744	1149622	6589366

TOTAL FOR MH- 2202-GENERAL EDUCATION		5439744	1149622	6589366
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD HOSHIARPUR	5439744	1149622	6589366
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATUHI KHERA FATUHI KHERA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6665573	1341362	8006935
	13-OFFICE EXPENSES	6000	0	6000
	93-ELECTRICITY CHARGES	10900	0	10900
TOTAL FOR MH- 2202-GENERAL EDUCATION		6682473	1341362	8023835
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATUHI KHERA FATUHI KHERA		6682473	1341362	8023835
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAHLARI GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25316854	5028636	30345490
	13-OFFICE EXPENSES	15770	0	15770
	91-MEDICAL REIMBURSEMENT	93506	0	93506
	93-ELECTRICITY CHARGES	52397	0	52397
TOTAL FOR MH- 2202-GENERAL EDUCATION		25478527	5028636	30507163
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJEWAS PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	132922	24118	157040
			132922	24118	157040
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAHLARI GURDASPUR		25611449	5052754	30664203
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA PATIALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6459542	1299838	7759380
		93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6474542	1299838	7774380
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJEWAS PATIALA		6474542	1299838	7774380
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA PATIALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	11182736	2155276	13338012
		13-OFFICE EXPENSES	0	6500	6500
		91-MEDICAL REIMBURSEMENT	25600	0	25600
		93-ELECTRICITY CHARGES	15120	0	15120
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11223456	2161776	13385232
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA PATIALA		11223456	2161776	13385232

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, GALIB KALAN
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	20636768	4110192	24746960
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	24401	99353	123754
93-ELECTRICITY CHARGES	50550	0	50550
TOTAL FOR MH- 2202-GENERAL EDUCATION	20720719	4209545	24930264
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN LUDHIANA	20720719	4209545	24930264

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, GARHA
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	17243950	3386253	20630203
13-OFFICE EXPENSES	2460	2460	4920
30-OTHER CONTRACTUAL SERVICES	56000	0	56000
91-MEDICAL REIMBURSEMENT	524150	40662	564812
TOTAL FOR MH- 2202-GENERAL EDUCATION	17826560	3429375	21255935

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-PENSIONARY CHARGES	0	200000	200000
91-MEDICAL REIMBURSEMENT	74500	0	74500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74500	200000	274500

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA JALANDHAR	17901060	3629375	21530435
	01-SALARIES	9802011	1959191	11761202
	13-OFFICE EXPENSES	4500	0	4500
	91-MEDICAL REIMBURSEMENT	21475	0	21475
	93-ELECTRICITY CHARGES	36307	0	36307
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	9864293	1959191	11823484
	91-MEDICAL REIMBURSEMENT	12102	120012	132114
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12102	120012	132114
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR HOSHIARPUR	9876395	2079203	11955598
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN SANGRUR Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	15827364	3194920	19022284
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	76320	0	76320
	93-ELECTRICITY CHARGES	9530	0	9530

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	15923214	3194920	19118134
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN SANGRUR	15923214	3194920	19118134
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	14062914	2891362	16954276
	13-OFFICE EXPENSES	10000	5000	15000
	91-MEDICAL REIMBURSEMENT	0	15018	15018
	93-ELECTRICITY CHARGES	17010	0	17010
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14089924	2911380	17001304
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN SANGRUR	14089924	2911380	17001304
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	15591147	3156348	18747495
	02-WAGES	19350	3870	23220
	93-ELECTRICITY CHARGES	83510	0	83510
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15694007	3160218	18854225
	91-MEDICAL REIMBURSEMENT	216317	159996	376313

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHOT POKAR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	216317	159996	376313
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM SANGRUR	15910324	3320214	19230538
	01-SALARIES	11129127	2277702	13406829
	02-WAGES	22158	0	22158
Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	10585	0	10585
	91-MEDICAL REIMBURSEMENT	55297	0	55297
	93-ELECTRICITY CHARGES	24776	0	24776
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11241943	2277702	13519645
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	47025	0	47025
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47025	0	47025
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHOT POKAR GURDASPUR	11288968	2277702	13566670
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12872278	2540484	15412762
	13-OFFICE EXPENSES	15770	0	15770

		91-MEDICAL REIMBURSEMENT	49086	0	49086
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12937134	2540484	15477618
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	68120	0	68120
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		68120	0	68120
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN GURDASPUR		13005254	2540484	15545738
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5805902	1165194	6971096
		13-OFFICE EXPENSES	5580	0	5580
		91-MEDICAL REIMBURSEMENT	58163	0	58163
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5869645	1165194	7034839
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN NAWANSHAHAR		5869645	1165194	7034839
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GIANA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6686352	1345814	8032166
		13-OFFICE EXPENSES	4000	0	4000
		93-ELECTRICITY CHARGES	4760	0	4760

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6695112	1345814	8040926
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GIANA BHATINDA	6695112	1345814	8040926
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	19195659	3828882	23024541
	13-OFFICE EXPENSES	29500	0	29500
	93-ELECTRICITY CHARGES	64670	0	64670
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	19289829	3828882	23118711
	91-MEDICAL REIMBURSEMENT	35013	0	35013
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35013	0	35013
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA FARIDKOT	19324842	3828882	23153724
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	11069159	2171268	13240427
	13-OFFICE EXPENSES	0	9000	9000
	93-ELECTRICITY CHARGES	20440	39700	60140

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11089599	2219968	13309567
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR LUDHIANA	11089599	2219968	13309567
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	6218948	1165537	7384485
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	101745	0	101745
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	6329693	1165537	7495230
	91-MEDICAL REIMBURSEMENT	0	118489	118489
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJARAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	118489	118489
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL LUDHIANA	6329693	1284026	7613719
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	12925684	2566522	15492206
	13-OFFICE EXPENSES	21000	0	21000
	91-MEDICAL REIMBURSEMENT	71305	0	71305

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	13017989	2566522	15584511
	91-MEDICAL REIMBURSEMENT	28698	22666	51364
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUMANPURA, AMRITSAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28698	22666	51364
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJRAN SANGRUR	13046687	2589188	15635875
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	22464389	4382107	26846496
	13-OFFICE EXPENSES	11200	0	11200
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	48818	37548	86366
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22524407	4419655	26944062
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM LUDHIANA	91-MEDICAL REIMBURSEMENT	1588205	73727	1661932
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1588205	73727	1661932
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUMANPURA, AMRITSAR	24112612	4493382	28605994

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6202302	1230404	7432706
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	13048	0	13048
93-ELECTRICITY CHARGES	10920	0	10920

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6235270 1230404 7465674

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	42971	52092	95063
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

42971 52092 95063

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, GURAM LUDHIANA

6278241 1282496 7560737

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, HAFIZABAD
ROPAR

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6766657	1283520	8050177
13-OFFICE EXPENSES	6800	6800	13600
91-MEDICAL REIMBURSEMENT	10512	0	10512
93-ELECTRICITY CHARGES	8470	0	8470

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6792439 1290320 8082759

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, HAFIZABAD ROPAR

6792439 1290320 8082759

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, HAIBOWAL KHURD
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14465020	2858759	17323779
13-OFFICE EXPENSES	0	9000	9000
91-MEDICAL REIMBURSEMENT	43127	0	43127
93-ELECTRICITY CHARGES	46170	0	46170
TOTAL FOR MH- 2202-GENERAL EDUCATION	14554317	2867759	17422076

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	134676	0	134676
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	134676	0	134676

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, HAIBOWAL KHURD LUDHIANA

14688993 2867759 17556752

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, HAIBOWAL
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6485766	1277995	7763761
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	28900	8570	37470
TOTAL FOR MH- 2202-GENERAL EDUCATION	6523666	1286565	7810231

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	10000	0	10000
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA LUDHIANA Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	0	117349	117349
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	117349	127349
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL LUDHIANA		6533666	1403914	7937580
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9199974	1846862	11046836
		02-WAGES	28855	5771	34626
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	19844	0	19844
		93-ELECTRICITY CHARGES	7940	0	7940
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		9265613	1852633	11118246
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAMBRA LUDHIANA Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	80843	0	80843
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		80843	0	80843
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA LUDHIANA		9346456	1852633	11199089
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	16794081	3223308	20017389

		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	39766	0	39766
		93-ELECTRICITY CHARGES	30130	0	30130
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16872977	3223308	20096285
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	68416	0	68416
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		68416	0	68416
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAMBRA LUDHIANA		16941393	3223308	20164701
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8479934	1701054	10180988
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	35410	0	35410
		93-ELECTRICITY CHARGES	41070	6510	47580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8565414	1707564	10272978
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	32800	0	32800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32800	0	32800

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL HOSHIARPUR	8598214	1707564	10305778
	01-SALARIES	9166704	1826146	10992850
	93-ELECTRICITY CHARGES	31638	0	31638
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9198342	1826146	11024488
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARDOCHANNI GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL GURDASPUR	9198342	1826146	11024488
	01-SALARIES	10885780	2062468	12948248
	13-OFFICE EXPENSES	15770	0	15770
	91-MEDICAL REIMBURSEMENT	3600	0	3600
	93-ELECTRICITY CHARGES	8180	0	8180
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10913330	2062468	12975798
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARI NAU FARIDKOT	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARDOCHANNI GURDASPUR	10913330	2062468	12975798

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	12692600	2430402	15123002
	93-ELECTRICITY CHARGES	0	25000	25000
TOTAL FOR MH- 2202-GENERAL EDUCATION		12692600	2455402	15148002
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARI NAU FARIDKOT		12692600	2455402	15148002
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHOA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11069143	2235446	13304589
	13-OFFICE EXPENSES	0	18000	18000
	93-ELECTRICITY CHARGES	40590	0	40590
TOTAL FOR MH- 2202-GENERAL EDUCATION		11109733	2253446	13363179
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	32110	32110
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	32110	32110
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHOA SANGRUR		11109733	2285556	13395289
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4881698	991817	5873515

		13-OFFICE EXPENSES	0	9000	9000
		91-MEDICAL REIMBURSEMENT	61022	0	61022
		93-ELECTRICITY CHARGES	15960	10930	26890
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4958680	1011747	5970427
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	103750	21804	125554
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		103750	21804	125554
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR LUDHIANA		5062430	1033551	6095981
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19645506	3932025	23577531
		13-OFFICE EXPENSES	4500	4500	9000
		91-MEDICAL REIMBURSEMENT	17459	0	17459
		93-ELECTRICITY CHARGES	23810	0	23810
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19691275	3936525	23627800
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	13000	0	13000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13000	0	13000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HOSHIARPUR HOSHIARPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR HOSHIARPUR	19704275	3936525	23640800
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	04-PENSIONARY CHARGES	5691552	0	5691552
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5691552	0	5691552
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HOSHIARPUR HOSHIARPUR	5691552	0	5691552
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	14357943	2677152	17035095
	13-OFFICE EXPENSES	6300	0	6300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14364243	2677152	17041395
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR KAPURTHALA	91-MEDICAL REIMBURSEMENT	139361	0	139361
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	139361	0	139361
		14503604	2677152	17180756

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, ISPUR
MAKHSUSPUR CHELLA HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5606422	1063274	6669696
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	13059	0	13059

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5628481	1063274	6691755
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	0	106415	106415
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

0	106415	106415
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, ISPUR MAKHSUSPUR CHELLA
HOSHIARPUR

5628481	1169689	6798170
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, JADLA
NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11573331	2207969	13781300
93-ELECTRICITY CHARGES	50620	23490	74110

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11623951	2231459	13855410
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, JADLA NAWANSHAHAR

11623951	2231459	13855410
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, JAI SINGH WALA
BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9837272	1899846	11737118
13-OFFICE EXPENSES	4500	4500	9000
91-MEDICAL REIMBURSEMENT	36716	0	36716

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, JAI SINGH WALA BHATINDA

9878488	1904346	11782834
9878488	1904346	11782834

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, JAIJON DOABA
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6198716	1224536	7423252
13-OFFICE EXPENSES	4500	4500	9000
93-ELECTRICITY CHARGES	3700	7030	10730

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, JAIJON DOABA HOSHIARPUR

6206916	1236066	7442982
6206916	1236066	7442982

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, JAIN
CHHABBARWAL HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9363028	1857164	11220192
13-OFFICE EXPENSES	750	0	750

		91-MEDICAL REIMBURSEMENT	24405	0	24405
		93-ELECTRICITY CHARGES	43920	0	43920
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9432103	1857164	11289267
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIN CHHABBARWAL HOSHIARPUR		9432103	1857164	11289267
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15458474	3070628	18529102
		13-OFFICE EXPENSES	0	9000	9000
		91-MEDICAL REIMBURSEMENT	52180	31661	83841
		93-ELECTRICITY CHARGES	153240	0	153240
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15663894	3111289	18775183
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	18554	18554
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	18554	18554
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI LUDHIANA		15663894	3129843	18793737
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB FARIDKOT Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	8779882	2368653	11148535
		91-MEDICAL REIMBURSEMENT	265890	57441	323331
		93-ELECTRICITY CHARGES	3340	3250	6590
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9049112	2429344	11478456
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	23230	0	23230
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23230	0	23230
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB FARIDKOT		9072342	2429344	11501686
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8121820	1468528	9590348
		13-OFFICE EXPENSES	4500	4500	9000
		91-MEDICAL REIMBURSEMENT	24768	0	24768
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8151088	1473028	9624116
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI BHATINDA		8151088	1473028	9624116
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATHOWAL					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18547874	3613482	22161356
		91-MEDICAL REIMBURSEMENT	0	13800	13800

		93-ELECTRICITY CHARGES	0	61130	61130
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18547874	3688412	22236286
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATHOWAL		18547874	3688412	22236286
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7359163	1423286	8782449
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	7070	0	7070
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7375233	1423286	8798519
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	31315	0	31315
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31315	0	31315
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI HOSHIARPUR		7406548	1423286	8829834
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHABKRA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14929974	2932848	17862822
		02-WAGES	30163	5595	35758
		91-MEDICAL REIMBURSEMENT	11475	20276	31751

		93-ELECTRICITY CHARGES	14231	565	14796
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14985843	2959284	17945127
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHABKRA GURDASPUR		14985843	2959284	17945127
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10367061	2023942	12391003
		13-OFFICE EXPENSES	13600	0	13600
		91-MEDICAL REIMBURSEMENT	44911	0	44911
		93-ELECTRICITY CHARGES	17783	0	17783
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10443355	2023942	12467297
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	13082	0	13082
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13082	0	13082
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI ROPAR		10456437	2023942	12480379
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9922120	2006004	11928124
		13-OFFICE EXPENSES	5000	0	5000

		91-MEDICAL REIMBURSEMENT	57894	159050	216944
		93-ELECTRICITY CHARGES	23934	14160	38094
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10008948	2179214	12188162
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	213153	215925	429078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		213153	215925	429078
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE MANSA		10222101	2395139	12617240
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10048770	2024536	12073306
		13-OFFICE EXPENSES	0	4500	4500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10048770	2029036	12077806
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN HOSHIARPUR		10048770	2029036	12077806
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	3633496	659170	4292666
		93-ELECTRICITY CHARGES	8330	0	8330

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3641826	659170	4300996
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN LUDHIANA	3641826	659170	4300996
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR MANSA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	16328864	3255674	19584538
	91-MEDICAL REIMBURSEMENT	0	56936	56936
	93-ELECTRICITY CHARGES	29550	22090	51640
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	16358414	3334700	19693114
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR MANSA	16358414	3334700	19693114
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JIHWAL KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	7967018	1485800	9452818
	93-ELECTRICITY CHARGES	14360	0	14360
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KADDON LUDHIANA	TOTAL FOR MH- 2202-GENERAL EDUCATION	7981378	1485800	9467178
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JIHWAL KALAN SANGRUR	7981378	1485800	9467178

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		91-MEDICAL REIMBURSEMENT	17685	913026815
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17685	913026815
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KADDON LUDHIANA		17685	913026815
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	8427034	169198810119022
		13-OFFICE EXPENSES	13600	013600
		93-ELECTRICITY CHARGES	18406	018406
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8459040	169198810151028
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI ROPAR		8459040	169198810151028
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	15454827	302689118481718
		02-WAGES	51847	950261349
		13-OFFICE EXPENSES	10585	010585
		91-MEDICAL REIMBURSEMENT	97648	097648
		93-ELECTRICITY CHARGES	50348	050348

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		15665255	3036393	18701648
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN GURDASPUR		15665255	3036393	18701648
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8216362	1673428	9889790
		13-OFFICE EXPENSES	10585	0	10585
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		8226947	1673428	9900375
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA GURDASPUR		8226947	1673428	9900375
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	10964516	2155424	13119940
		30-OTHER CONTRACTUAL SERVICES	32000	0	32000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA JALANDHAR Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	11000	0	11000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11007516	2155424	13162940
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA JALANDHAR		11007516	2155424	13162940

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KALAL WALA
BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5303501	1068818	6372319
13-OFFICE EXPENSES	5000	5000	10000
91-MEDICAL REIMBURSEMENT	49707	116207	165914
93-ELECTRICITY CHARGES	27350	0	27350
TOTAL FOR MH- 2202-GENERAL EDUCATION	5385558	1190025	6575583
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA BHATINDA	5385558	1190025	6575583

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KALANAUR
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	23713302	4769821	28483123
02-WAGES	25591	0	25591
91-MEDICAL REIMBURSEMENT	240540	68659	309199
93-ELECTRICITY CHARGES	5930	0	5930
TOTAL FOR MH- 2202-GENERAL EDUCATION	23985363	4838480	28823843

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	259628	58705	318333
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	259628	58705	318333

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR GURDASPUR	24244991	4897185	29142176
	01-SALARIES	25554876	5126694	30681570
	13-OFFICE EXPENSES	3250	3250	6500
	93-ELECTRICITY CHARGES	14730	0	14730
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	25572856	5129944	30702800
	91-MEDICAL REIMBURSEMENT	87662	257648	345310
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	87662	257648	345310
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN PATIALA	25660518	5387592	31048110
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	18554376	3770513	22324889
	13-OFFICE EXPENSES	4500	4500	9000
	91-MEDICAL REIMBURSEMENT	11321	0	11321
	93-ELECTRICITY CHARGES	53210	19330	72540
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18623407	3794343	22417750

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAL PURA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAL PURA LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMALUSWAICH BHATINDA

Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	218547	0	218547
	218547	0	218547
	18841954	3794343	22636297
01-SALARIES	7302028	1335314	8637342
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	2570	0	2570
	7313598	1335314	8648912
	7313598	1335314	8648912
01-SALARIES	3754282	754226	4508508
13-OFFICE EXPENSES	3000	0	3000
93-ELECTRICITY CHARGES	16748	0	16748
	3774030	754226	4528256

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMALUSWAICH BHATINDA	3774030	754226	4528256
	01-SALARIES	10258557	2045412	12303969
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	164882	0	164882
	93-ELECTRICITY CHARGES	0	29923	29923
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR, NURPUR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10433439	2075335	12508774
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA NAWANSHAHAR	10433439	2075335	12508774
	01-SALARIES	5026850	966434	5993284
	13-OFFICE EXPENSES	13600	0	13600
	91-MEDICAL REIMBURSEMENT	16033	0	16033
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	5056483	966434	6022917
	91-MEDICAL REIMBURSEMENT	126766	0	126766
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126766	0	126766

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR) ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR, NURPUR ROPAR	5183249	966434	6149683
	01-SALARIES	22741041	4427449	27168490
	13-OFFICE EXPENSES	13600	0	13600
	91-MEDICAL REIMBURSEMENT	33295	0	33295
	93-ELECTRICITY CHARGES	62820	10680	73500
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	22850756	4438129	27288885
	91-MEDICAL REIMBURSEMENT	209898	21969	231867
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	209898	21969	231867
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR) ROPAR	23060654	4460098	27520752
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI PATIALA Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	15676957	3122876	18799833
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	55363	0	55363
	93-ELECTRICITY CHARGES	32000	0	32000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		15770820	3122876	18893696
		91-MEDICAL REIMBURSEMENT	73140	0	73140
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		73140	0	73140
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHALCHIAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI PATIALA		15843960	3122876	18966836
		01-SALARIES	18265196	3629360	21894556
		91-MEDICAL REIMBURSEMENT	0	11500	11500
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		18265196	3640860	21906056
		91-MEDICAL REIMBURSEMENT	0	48146	48146
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	48146	48146
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHALCHIAN		18265196	3689006	21954202
		01-SALARIES	8018387	1617576	9635963

		13-OFFICE EXPENSES	15000	0	15000
		91-MEDICAL REIMBURSEMENT	51346	112465	163811
		93-ELECTRICITY CHARGES	0	54252	54252
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8084733	1784293	9869026
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR SANGRUR		8084733	1784293	9869026
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7475774	1502556	8978330
		13-OFFICE EXPENSES	4500	0	4500
		93-ELECTRICITY CHARGES	4420	3550	7970
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7484694	1506106	8990800
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN HOSHIARPUR		7484694	1506106	8990800
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18187236	3629228	21816464
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	68104	0	68104
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18264340	3629228	21893568

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	168946	0	168946
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		168946	0	168946
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN HOSHIARPUR		18433286	3629228	22062514
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7362518	1482874	8845392
		13-OFFICE EXPENSES	6000	0	6000
		91-MEDICAL REIMBURSEMENT	0	18922	18922
		93-ELECTRICITY CHARGES	0	4600	4600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7368518	1506396	8874914
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	17623	17623
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	17623	17623
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA BHATINDA		7368518	1524019	8892537
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	11433164	2302653	13735817
		13-OFFICE EXPENSES	6300	0	6300
		93-ELECTRICITY CHARGES	76629	4204	80833
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11516093	2306857	13822950
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA KAPURTHALA		11516093	2306857	13822950
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5736720	1152876	6889596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5736720	1152876	6889596
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE ROPAR		5736720	1152876	6889596
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13627134	2668291	16295425
		13-OFFICE EXPENSES	6800	0	6800
		91-MEDICAL REIMBURSEMENT	525715	0	525715
		93-ELECTRICITY CHARGES	17930	0	17930
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14177579	2668291	16845870
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		91-MEDICAL REIMBURSEMENT	10998	0	10998
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10998	0	10998
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB ROPAR		14188577	2668291	16856868
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13327462	2583520	15910982
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	55555	0	55555
		93-ELECTRICITY CHARGES	16430	0	16430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13408447	2583520	15991967
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	508944	0	508944
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		508944	0	508944
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA HOSHIARPUR		13917391	2583520	16500911
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA KALAN KHYALA KALAN					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	36565053	7169361	43734414

		13-OFFICE EXPENSES	11200	0	11200
		91-MEDICAL REIMBURSEMENT	0	38696	38696
		93-ELECTRICITY CHARGES	85100	0	85100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36661353	7208057	43869410
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA KALAN KHYALA KALAN		36661353	7208057	43869410
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9769742	1960506	11730248
		13-OFFICE EXPENSES	0	8889	8889
		91-MEDICAL REIMBURSEMENT	39200	0	39200
		93-ELECTRICITY CHARGES	39314	10830	50144
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9848256	1980225	11828481
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	21021	0	21021
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21021	0	21021
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR LUDHIANA		9869277	1980225	11849502
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	13286884	2456959	15743843
		13-OFFICE EXPENSES	6800	6800	13600
		93-ELECTRICITY CHARGES	50940	18770	69710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13344624	2482529	15827153
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	24620	0	24620
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24620	0	24620
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB ROPAR		13369244	2482529	15851773
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT BABA DEEP SINGH					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17629967	3502526	21132493
		13-OFFICE EXPENSES	5600	0	5600
		93-ELECTRICITY CHARGES	125890	0	125890
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17761457	3502526	21263983
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT BABA DEEP SINGH		17761457	3502526	21263983
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10620804	2035948	12656752

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	0	4500	4500
		93-ELECTRICITY CHARGES	12160	0	12160
			10632964	2040448	12673412
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR BHATINDA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	0	259158	259158
			0	259158	259158
			10632964	2299606	12932570
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	16762000	3224970	19986970
		13-OFFICE EXPENSES	5500	6000	11500
		91-MEDICAL REIMBURSEMENT	26489	0	26489
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH BHATINDA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR BHATINDA		16793989	3230970	20024959
			16793989	3230970	20024959
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8137709	1613290	9750999
		13-OFFICE EXPENSES	3000	0	3000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	0	11949	11949
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH BHATINDA		8140709	1625239	9765948
			8140709	1625239	9765948
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	9960230	1998320	11958550
		13-OFFICE EXPENSES	4500	0	4500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9964730	1998320	11963050
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	45231	0	45231
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH HOSHIARPUR		45231	0	45231
			10009961	1998320	12008281
		01-SALARIES	4206106	785770	4991876
		13-OFFICE EXPENSES	2460	2460	4920
		30-OTHER CONTRACTUAL SERVICES	20000	0	20000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	2590	3690	6280
			4231156	791920	5023076
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR JALANDHAR		4231156	791920	5023076
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	13480168	2656129	16136297
		13-OFFICE EXPENSES	10000	10000	20000
		91-MEDICAL REIMBURSEMENT	325704	0	325704
		93-ELECTRICITY CHARGES	37930	9980	47910
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		13853802	2676109	16529911
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	13127	170200	183327
			13127	170200	183327
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN MANSA		13866929	2846309	16713238
		01-SALARIES	7101370	1276552	8377922
		13-OFFICE EXPENSES	6000	0	6000
		91-MEDICAL REIMBURSEMENT	53832	0	53832

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7161202	1276552	8437754
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI BHATINDA	7161202	1276552	8437754
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	24239237	4831234	29070471
	13-OFFICE EXPENSES	23000	0	23000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	191667	82394	274061
	93-ELECTRICITY CHARGES	130720	0	130720
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	24584624	4913628	29498252
	91-MEDICAL REIMBURSEMENT	52923	149411	202334
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	52923	149411	202334
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA FEROZEPUR	24637547	5063039	29700586
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	8162574	1611744	9774318
	13-OFFICE EXPENSES	6300	0	6300
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	17040	0	17040

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8185914	1611744	9797658
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR KAPURTHALA	8185914	1611744	9797658
	01-SALARIES	18612512	3738570	22351082
	13-OFFICE EXPENSES	9000	0	9000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	56454	0	56454
	93-ELECTRICITY CHARGES	31800	0	31800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18709766	3738570	22448336
	91-MEDICAL REIMBURSEMENT	0	7363	7363
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	7363	7363
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI LUDHIANA	18709766	3745933	22455699
	01-SALARIES	12616053	2437124	15053177
	13-OFFICE EXPENSES	2460	2460	4920
	30-OTHER CONTRACTUAL SERVICES	29000	0	29000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	10000	0	10000
			12657513	2439584	15097097
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA JALANDHAR	91-MEDICAL REIMBURSEMENT	20699	0	20699
			20699	0	20699
			12678212	2439584	15117796
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	9239242	1823638	11062880
		13-OFFICE EXPENSES	18000	0	18000
		91-MEDICAL REIMBURSEMENT	27375	13294	40669
			9284617	1836932	11121549
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA LUDHIANA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE SANGRUR	91-MEDICAL REIMBURSEMENT	0	1350447	1350447
			0	1350447	1350447
			9284617	3187379	12471996

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6382017	1216160	7598177
		13-OFFICE EXPENSES	0	9000	9000
		91-MEDICAL REIMBURSEMENT	50054	0	50054
		93-ELECTRICITY CHARGES	15210	0	15210
TOTAL FOR MH- 2202-GENERAL EDUCATION			6447281	1225160	7672441
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	32557	23000	55557
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			32557	23000	55557
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA LUDHIANA			6479838	1248160	7727998
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6063330	1203514	7266844
		91-MEDICAL REIMBURSEMENT	25789	0	25789
		93-ELECTRICITY CHARGES	8380	4510	12890
TOTAL FOR MH- 2202-GENERAL EDUCATION			6097499	1208024	7305523
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	170676	0	170676
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			170676	0	170676

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH LUDHIANA	6268175	1208024	7476199
	01-SALARIES	9683272	1939336	11622608
	13-OFFICE EXPENSES	4000	0	4000
	93-ELECTRICITY CHARGES	30170	11390	41560
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9717442	1950726	11668168
	91-MEDICAL REIMBURSEMENT	0	308078	308078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	308078	308078
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT BHATINDA	9717442	2258804	11976246
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA SANGRUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	16224306	3263820	19488126
	02-WAGES	26130	5419	31549
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16250436	3269239	19519675
	Major Head- 2235-SOCIAL SECURITY AND WELFARE			

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	3492392	0	3492392
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA SANGRUR		3492392	0	3492392
			19742828	3269239	23012067
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6967003	1293454	8260457
		13-OFFICE EXPENSES	5000	0	5000
		91-MEDICAL REIMBURSEMENT	13665	0	13665
		93-ELECTRICITY CHARGES	34360	3315	37675
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		7020028	1296769	8316797
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI BHATINDA		7020028	1296769	8316797
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	15563388	3088534	18651922
		13-OFFICE EXPENSES	0	4920	4920
		30-OTHER CONTRACTUAL SERVICES	44000	0	44000
		93-ELECTRICITY CHARGES	0	25000	25000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		15607388	3118454	18725842

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI JALANDHAR	15607388	3118454	18725842
	01-SALARIES	11109618	2177828	13287446
	13-OFFICE EXPENSES	13600	0	13600
	93-ELECTRICITY CHARGES	19725	5840	25565
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11142943	2183668	13326611
	91-MEDICAL REIMBURSEMENT	0	281145	281145
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	281145	281145
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA ROPAR	11142943	2464813	13607756
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	7082639	1401617	8484256
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	23000	0	23000
	91-MEDICAL REIMBURSEMENT	9124	0	9124
	93-ELECTRICITY CHARGES	45000	25000	70000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7164683	1426617	8591300
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS JALANDHAR	7164683	1426617	8591300
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI ROPAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	6133316	1215157	7348473
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	133162	0	133162
	93-ELECTRICITY CHARGES	3580	0	3580
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6279058	1215157	7494215
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH LUDHIANA	6279058	1215157	7494215
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI ROPAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	12149248	2399776	14549024
	13-OFFICE EXPENSES	0	13600	13600
	91-MEDICAL REIMBURSEMENT	0	4950	4950
	93-ELECTRICITY CHARGES	0	18050	18050
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12149248	2436376	14585624
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI ROPAR	12149248	2436376	14585624

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-SALARIES	13118782	2660218	15779000
		93-ELECTRICITY CHARGES	55950	0	55950
TOTAL FOR MH- 2202-GENERAL EDUCATION			13174732	2660218	15834950
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	101676	0	101676
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			101676	0	101676
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN FARIDKOT			13276408	2660218	15936626
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10550273	2032132	12582405
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	0	6235	6235
		93-ELECTRICITY CHARGES	4600	0	4600
TOTAL FOR MH- 2202-GENERAL EDUCATION			10563873	2038367	12602240
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA LUDHIANA			10563873	2038367	12602240

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MADHOPUR
CANTT GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15270192	2906566	18176758
13-OFFICE EXPENSES	0	25200	25200
91-MEDICAL REIMBURSEMENT	33666	0	33666
93-ELECTRICITY CHARGES	16460	5830	22290
TOTAL FOR MH- 2202-GENERAL EDUCATION	15320318	2937596	18257914

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	49110	0	49110
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49110	0	49110

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MADHOPUR CANTT
GURDASPUR

15369428 2937596 18307024

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MAGLI NICHI
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10395232	2091508	12486740
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	28770	0	28770
TOTAL FOR MH- 2202-GENERAL EDUCATION	10433002	2091508	12524510

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI LUDHIANA	10433002	2091508	12524510
	01-SALARIES	5740510	1152652	6893162
	13-OFFICE EXPENSES	0	6300	6300
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS) HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5740510	1158952	6899462
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU KAPURTHALA	5740510	1158952	6899462
	01-SALARIES	11673812	2274872	13948684
Major Head- 2235-SOCIAL SECURITY AND WELFARE	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	62496	31075	93571
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11745308	2305947	14051255
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	101748	10300	112048
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	101748	10300	112048

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS) HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS) HOSHIARPUR	11847056	2316247	14163303
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (GIRLS) HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15688106	3149148	18837254
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	18747	0	18747
	93-ELECTRICITY CHARGES	25390	17730	43120
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15741243	3166878	18908121
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	114474	341979	456453
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	114474	341979	456453
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA MAHUANA BODLA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (GIRLS) HOSHIARPUR	15855717	3508857	19364574
	01-SALARIES	8332018	1685812	10017830
	13-OFFICE EXPENSES	11000	0	11000
	91-MEDICAL REIMBURSEMENT	391880	0	391880

		93-ELECTRICITY CHARGES	5710	0	5710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8740608	1685812	10426420
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA MAHUANA BODLA		8740608	1685812	10426420
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKRAUNA KALAN ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7238234	1449978	8688212
		13-OFFICE EXPENSES	13600	0	13600
		93-ELECTRICITY CHARGES	2610	0	2610
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7254444	1449978	8704422
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKRAUNA KALAN ROPAR		7254444	1449978	8704422
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	17040254	3596939	20637193
		13-OFFICE EXPENSES	7790	0	7790
		91-MEDICAL REIMBURSEMENT	0	61097	61097
		93-ELECTRICITY CHARGES	78289	0	78289
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17126333	3658036	20784369

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS FEROZEPUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN BAJAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN BAJAN LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN JALANDHAR

Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	0	29121	29121
	0	29121	29121
	17126333	3687157	20813490
01-SALARIES	4114338	800140	4914478
13-OFFICE EXPENSES	9000	0	9000
	4123338	800140	4923478
	4123338	800140	4923478
01-SALARIES	6838330	1348814	8187144
13-OFFICE EXPENSES	2460	2460	4920
30-OTHER CONTRACTUAL SERVICES	31839	0	31839
93-ELECTRICITY CHARGES	77000	0	77000
	6949629	1351274	8300903

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAK MAJRA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN JALANDHAR	6949629	1351274	8300903
	01-SALARIES	9104828	1829624	10934452
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	69489	0	69489
	93-ELECTRICITY CHARGES	31640	0	31640
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9214957	1829624	11044581
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAK MAJRA LUDHIANA	9214957	1829624	11044581
	01-SALARIES	6715216	1353108	8068324
	02-WAGES	27150	5430	32580
	93-ELECTRICITY CHARGES	1040	3220	4260
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6743406	1361758	8105164
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA PATIALA	6743406	1361758	8105164

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MANDI DHANOLA
FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10236146	2100132	12336278
13-OFFICE EXPENSES	7100	14600	21700
93-ELECTRICITY CHARGES	24245	12070	36315
TOTAL FOR MH- 2202-GENERAL EDUCATION	10267491	2126802	12394293
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDI DHANOLA FATEHGARH SAHIB	10267491	2126802	12394293

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MANDOUR,
NABHA MANDOUR, PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14626480	2910032	17536512
13-OFFICE EXPENSES	6500	0	6500
91-MEDICAL REIMBURSEMENT	30147	0	30147
93-ELECTRICITY CHARGES	17292	0	17292
TOTAL FOR MH- 2202-GENERAL EDUCATION	14680419	2910032	17590451

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	202297	0	202297
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	202297	0	202297

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA MANDOUR, PATIALA		14882716	2910032	17792748
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI SANGRUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6670153	1356128	8026281
		91-MEDICAL REIMBURSEMENT	27814	0	27814
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6697967	1356128	8054095
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	12413	0	12413
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12413	0	12413
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI SANGRUR		6710380	1356128	8066508
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANEWAL MANEWAL Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5962429	1205334	7167763
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	40434	0	40434
		93-ELECTRICITY CHARGES	11170	0	11170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6023033	1205334	7228367

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGAT LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANEWAL MANEWAL	6023033	1205334	7228367
	01-SALARIES	15627595	3054038	18681633
	13-OFFICE EXPENSES	0	9000	9000
	91-MEDICAL REIMBURSEMENT	37464	9216	46680
	93-ELECTRICITY CHARGES	40400	0	40400
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	15705459	3072254	18777713
	91-MEDICAL REIMBURSEMENT	110456	147355	257811
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	110456	147355	257811
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGAT LUDHIANA	15815915	3219609	19035524
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGEWAL, NABHA MANGEWAL, NABHA Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	8664446	1680744	10345190
	02-WAGES	27150	5430	32580
	13-OFFICE EXPENSES	5500	0	5500
	93-ELECTRICITY CHARGES	22000	0	22000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8719096	1686174	10405270
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGEWAL, NABHA MANGEWAL, NABHA	8719096	1686174	10405270
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	8666352	1751508	10417860
	13-OFFICE EXPENSES	9000	0	9000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY LUDHIANA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	12000	0	12000
	93-ELECTRICITY CHARGES	19760	8190	27950
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8707112	1759698	10466810
	91-MEDICAL REIMBURSEMENT	59830	0	59830
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	59830	0	59830
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI LUDHIANA	8766942	1759698	10526640
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5296979	1063750	6360729
	13-OFFICE EXPENSES	9000	0	9000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY LUDHIANA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	74208	0	74208

		93-ELECTRICITY CHARGES	18410	0	18410
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5398597	1063750	6462347
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY LUDHIANA		5398597	1063750	6462347
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9846381	1806314	11652695
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9846381	1806314	11652695
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL ROPAR		9846381	1806314	11652695
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18702912	3753935	22456847
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	24000	0	24000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18731832	3753935	22485767
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR JALANDHAR		18731832	3753935	22485767

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI DINGRIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	7419680	1493274	8912954
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	84380	0	84380
TOTAL FOR MH- 2202-GENERAL EDUCATION			7513060	1493274	9006334
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	112576	0	112576
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			112576	0	112576
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI DINGRIAN HOSHIARPUR			7625636	1493274	9118910
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6651805	1350456	8002261
		13-OFFICE EXPENSES	0	4500	4500
TOTAL FOR MH- 2202-GENERAL EDUCATION			6651805	1354956	8006761
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	65946	0	65946

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65946	0	65946
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA HOSHIARPUR	6717751	1354956	8072707
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	13529262	2275106	15804368
	13-OFFICE EXPENSES	2460	2460	4920
Major Head- 2235-SOCIAL SECURITY AND WELFARE	30-OTHER CONTRACTUAL SERVICES	11000	33000	44000
	93-ELECTRICITY CHARGES	37164	77500	114664
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	13579886	2388066	15967952
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR JALANDHAR	13579886	2388066	15967952
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	3683003	583514	4266517
	13-OFFICE EXPENSES	4500	0	4500
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	3687503	583514	4271017
	91-MEDICAL REIMBURSEMENT	14113	0	14113

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14113	0	14113
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI HOSHIARPUR	3701616	583514	4285130
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	19460352	3878726	23339078
	13-OFFICE EXPENSES	6500	6500	13000
	91-MEDICAL REIMBURSEMENT	15606	41320	56926
	93-ELECTRICITY CHARGES	23389	0	23389
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHTA NANGAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	19505847	3926546	23432393
	91-MEDICAL REIMBURSEMENT	5340	29065	34405
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5340	29065	34405
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA BHATINDA	19511187	3955611	23466798
	01-SALARIES	7417715	1480013	8897728
	02-WAGES	17148	0	17148
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7434863	1480013	8914876

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHTA NANGAL

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR ROPAR
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	37376	0	37376
	37376	0	37376
	7472239	1480013	8952252
01-SALARIES	27970183	5629895	33600078
13-OFFICE EXPENSES	6800	0	6800
93-ELECTRICITY CHARGES	27290	0	27290
	28004273	5629895	33634168

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR ROPAR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE JALANDHAR
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	20549	0	20549
	20549	0	20549
	28024822	5629895	33654717
01-SALARIES	14809673	0	14809673
13-OFFICE EXPENSES	2460	2460	4920

		30-OTHER CONTRACTUAL SERVICES	32000	0	32000
		93-ELECTRICITY CHARGES	3780	0	3780
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14847913	2460	14850373
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE JALANDHAR		14847913	2460	14850373
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19550636	3842328	23392964
		13-OFFICE EXPENSES	6800	0	6800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19557436	3842328	23399764
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	349553	0	349553
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		349553	0	349553
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA ROPAR		19906989	3842328	23749317
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	636640	733967	1370607
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		636640	733967	1370607

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	12826078	2572238	15398316
		02-WAGES	39634	8051	47685
		13-OFFICE EXPENSES	6300	0	6300
TOTAL FOR MH- 2202-GENERAL EDUCATION			12872012	2580289	15452301
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI KAPURTHALA			13508652	3314256	16822908
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	11987240	2360096	14347336
		13-OFFICE EXPENSES	12000	0	12000
		91-MEDICAL REIMBURSEMENT	16146	0	16146
		93-ELECTRICITY CHARGES	55000	0	55000
TOTAL FOR MH- 2202-GENERAL EDUCATION			12070386	2360096	14430482
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR NAWANSHAHAR			12070386	2360096	14430482
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA BHATINDA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8716306	1744424	10460730
		13-OFFICE EXPENSES	6000	0	6000
		93-ELECTRICITY CHARGES	15100	0	15100

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	8737406	1744424	10481830
	91-MEDICAL REIMBURSEMENT	36000	0	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36000	0	36000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD FATEHGARH SAHIB	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA BHATINDA	8773406	1744424	10517830
	01-SALARIES	7559639	1441486	9001125
	13-OFFICE EXPENSES	7000	3700	10700
Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	0	42913	42913
	93-ELECTRICITY CHARGES	9104	0	9104
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7575743	1488099	9063842
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	11300	11300	22600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11300	11300	22600
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD FATEHGARH SAHIB	7587043	1499399	9086442

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, N M SINGH
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15146318	2867862	18014180
02-WAGES	29796	5962	35758
13-OFFICE EXPENSES	5400	0	5400
91-MEDICAL REIMBURSEMENT	115816	148099	263915
93-ELECTRICITY CHARGES	32141	0	32141
TOTAL FOR MH- 2202-GENERAL EDUCATION	15329471	3021923	18351394

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	14034	14232	28266
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14034	14232	28266
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH GURDASPUR	15343505	3036155	18379660

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, NAGGAL SIRSA
ROPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9044547	1651992	10696539
13-OFFICE EXPENSES	13600	0	13600
93-ELECTRICITY CHARGES	6190	9520	15710
TOTAL FOR MH- 2202-GENERAL EDUCATION	9064337	1661512	10725849

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAU FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA ROPAR	9064337	1661512	10725849
	01-SALARIES	18676019	3508634	22184653
	02-WAGES	22980	4596	27576
	13-OFFICE EXPENSES	7000	14700	21700
	93-ELECTRICITY CHARGES	13890	0	13890
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	18719889	3527930	22247819
	91-MEDICAL REIMBURSEMENT	44621	0	44621
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44621	0	44621
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAU FATEHGARH SAHIB	18764510	3527930	22292440
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO PATIALA Major Head- 2202-GENERAL EDUCATION			
	01-SALARIES	15969340	3196666	19166006
	02-WAGES	27150	5430	32580
	13-OFFICE EXPENSES	6500	0	6500
	91-MEDICAL REIMBURSEMENT	52984	0	52984

		93-ELECTRICITY CHARGES	8150	0	8150
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16064124	3202096	19266220
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	24795	0	24795
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24795	0	24795
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO PATIALA		16088919	3202096	19291015
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5065747	0	5065747
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	32000	0	32000
		93-ELECTRICITY CHARGES	75000	0	75000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5177667	0	5177667
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN JALANDHAR		5177667	0	5177667
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9283430	1848160	11131590
		13-OFFICE EXPENSES	4500	4500	9000

		91-MEDICAL REIMBURSEMENT	5495	0	5495
		93-ELECTRICITY CHARGES	26020	970	26990
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9319445	1853630	11173075
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN HOSHIARPUR		9319445	1853630	11173075
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14566934	2912290	17479224
		02-WAGES	117320	0	117320
		13-OFFICE EXPENSES	20600	0	20600
		91-MEDICAL REIMBURSEMENT	275802	0	275802
		93-ELECTRICITY CHARGES	56430	10080	66510
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15037086	2922370	17959456
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	141026	141026
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	141026	141026
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR GURDASPUR		15037086	3063396	18100482
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN HOSHIARPUR					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4526682	802262	5328944
		13-OFFICE EXPENSES	6000	0	6000
		93-ELECTRICITY CHARGES	6169	6480	12649
TOTAL FOR MH- 2202-GENERAL EDUCATION			4538851	808742	5347593
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	274671	0	274671
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			274671	0	274671
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN HOSHIARPUR			4813522	808742	5622264
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN MANSA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	15106829	2951832	18058661
		13-OFFICE EXPENSES	7380	5000	12380
		91-MEDICAL REIMBURSEMENT	40685	0	40685
		93-ELECTRICITY CHARGES	79360	0	79360
TOTAL FOR MH- 2202-GENERAL EDUCATION			15234254	2956832	18191086
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	13601	0	13601
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			13601	0	13601

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL LUBANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN MANSA	15247855	2956832	18204687
	01-SALARIES	6982154	1379840	8361994
	13-OFFICE EXPENSES	20000	0	20000
	93-ELECTRICITY CHARGES	47920	0	47920
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7050074	1379840	8429914
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL LUBANA	7050074	1379840	8429914
	01-SALARIES	15241845	3056838	18298683
	13-OFFICE EXPENSES	14500	0	14500
	91-MEDICAL REIMBURSEMENT	0	109859	109859
	93-ELECTRICITY CHARGES	13705	0	13705
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15270050	3166697	18436747
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH FATEHGARH SAHIB	15270050	3166697	18436747

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, NARAWALA KALAN
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	21689318	4344736	26034054
02-WAGES	4065	0	4065
13-OFFICE EXPENSES	5600	0	5600
91-MEDICAL REIMBURSEMENT	56984	0	56984
93-ELECTRICITY CHARGES	0	70845	70845

TOTAL FOR MH- 2202-GENERAL
EDUCATION

21755967 4415581 26171548

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	86668	0	86668
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

86668 0 86668

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, NARAWALA KALAN

21842635 4415581 26258216

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, NASRALI
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11628673	2278712	13907385
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	100468	0	100468

TOTAL FOR MH- 2202-GENERAL
EDUCATION

11738141 2278712 14016853

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	5400	0	5400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5400	0	5400
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NASRALI LUDHIANA		11743541	2278712	14022253
		01-SALARIES	7117970	1312486	8430456
		13-OFFICE EXPENSES	4500	0	4500
		93-ELECTRICITY CHARGES	13190	1600	14790
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7135660	1314086	8449746
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR HOSHIARPUR		7135660	1314086	8449746
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NEHAL KHARA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		91-MEDICAL REIMBURSEMENT	0	91829	91829
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	91829	91829
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NEHAL KHARA FEROZEPUR		0	91829	91829

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, NIHALWAL
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5874198	1181646	7055844
13-OFFICE EXPENSES	4920	0	4920
30-OTHER CONTRACTUAL SERVICES	32000	0	32000
93-ELECTRICITY CHARGES	27589	0	27589
TOTAL FOR MH- 2202-GENERAL EDUCATION	5938707	1181646	7120353

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	193762	56355	250117
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	193762	56355	250117

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, NIHALWAL JALANDHAR

6132469 1238001 7370470

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, NOORPUR BET
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11321497	2431997	13753494
13-OFFICE EXPENSES	0	9000	9000
93-ELECTRICITY CHARGES	85650	0	85650

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, NOORPUR BET LUDHIANA

11407147 2440997 13848144

11407147 2440997 13848144

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, NOORPUR,
DHOGRI ROAD
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	11702964	2279062	13982026
13-OFFICE EXPENSES	4920	0	4920
30-OTHER CONTRACTUAL SERVICES	44000	0	44000
93-ELECTRICITY CHARGES	7930	17620	25550
TOTAL FOR MH- 2202-GENERAL EDUCATION	11759814	2296682	14056496
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR, DHOGRI ROAD	11759814	2296682	14056496

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, NURPUR BEDI
ROPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	51122494	9944925	61067419
13-OFFICE EXPENSES	36720	6800	43520
91-MEDICAL REIMBURSEMENT	175028	35300	210328
93-ELECTRICITY CHARGES	106705	6830	113535
TOTAL FOR MH- 2202-GENERAL EDUCATION	51440947	9993855	61434802
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI ROPAR	51440947	9993855	61434802

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, PAKHI KALAN
FARIDKOT
Major Head- 2202-GENERAL EDUCATION

		01-SALARIES	18878781	3657752	22536533
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	155368	0	155368
		93-ELECTRICITY CHARGES	41230	0	41230
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19085379	3657752	22743131
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	26675	56075	82750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26675	56075	82750
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN FARIDKOT		19112054	3713827	22825881
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11623742	2334192	13957934
		02-WAGES	18665	3733	22398
		91-MEDICAL REIMBURSEMENT	31345	0	31345
		93-ELECTRICITY CHARGES	105000	0	105000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11778752	2337925	14116677
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN BARNALA		11778752	2337925	14116677
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL LUDHIANA					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	10507914	2133912	12641826
		91-MEDICAL REIMBURSEMENT	37463	0	37463
		93-ELECTRICITY CHARGES	11870	0	11870
TOTAL FOR MH- 2202-GENERAL EDUCATION			10557247	2133912	12691159
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL LUDHIANA			10557247	2133912	12691159
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN PAKKAN					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4173128	841656	5014784
		13-OFFICE EXPENSES	0	6500	6500
		93-ELECTRICITY CHARGES	37600	0	37600
TOTAL FOR MH- 2202-GENERAL EDUCATION			4210728	848156	5058884
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN PAKKAN			4210728	848156	5058884
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKI TIBBI					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5808886	1167786	6976672
		13-OFFICE EXPENSES	6000	0	6000
		93-ELECTRICITY CHARGES	26270	0	26270
TOTAL FOR MH- 2202-GENERAL EDUCATION			5841156	1167786	7008942

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKI TIBBI	5841156	1167786	7008942
	01-SALARIES	10704738	2147038	12851776
	13-OFFICE EXPENSES	7100	0	7100
	93-ELECTRICITY CHARGES	1600	0	1600
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	10713438	2147038	12860476
	91-MEDICAL REIMBURSEMENT	0	17006	17006
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	17006	17006
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN FATEHGARH SAHIB	10713438	2164044	12877482
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	6223010	1235542	7458552
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6223010	1235542	7458552

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN HOSHIARPUR	6223010	1235542	7458552
	01-SALARIES	4772568	928774	5701342
	02-WAGES	30221	5537	35758
	13-OFFICE EXPENSES	5400	0	5400
	91-MEDICAL REIMBURSEMENT	13492	0	13492
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA PATIALA Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	0	34400	34400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4821681	968711	5790392
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL GURDASPUR	4821681	968711	5790392
	01-SALARIES	10888255	2076970	12965225
	13-OFFICE EXPENSES	6500	0	6500
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	22000	0	22000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10916755	2076970	12993725
	91-MEDICAL REIMBURSEMENT	120350	0	120350
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	120350	0	120350

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA PATIALA		11037105	2076970	13114075	
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2793310	572348	3365658
		13-OFFICE EXPENSES	2460	2460	4920
		30-OTHER CONTRACTUAL SERVICES	20000	0	20000
		93-ELECTRICITY CHARGES	17560	0	17560
TOTAL FOR MH- 2202-GENERAL EDUCATION			2833330	574808	3408138
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA JALANDHAR			2833330	574808	3408138
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14554865	2936046	17490911
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	10327	0	10327
TOTAL FOR MH- 2202-GENERAL EDUCATION			14574192	2936046	17510238
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL HOSHIARPUR			14574192	2936046	17510238

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, PATIAL MAKOWAL
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8980377	1779533	10759910
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	54230	0	54230

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9043607	1779533	10823140
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, PATIAL MAKOWAL HOSHIARPUR

9043607	1779533	10823140
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, PAYAL LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13879591	2744739	16624330
02-WAGES	30000	6000	36000
13-OFFICE EXPENSES	0	9000	9000
91-MEDICAL REIMBURSEMENT	142824	50137	192961

TOTAL FOR MH- 2202-GENERAL
EDUCATION

14052415	2809876	16862291
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, PAYAL LUDHIANA

14052415	2809876	16862291
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, PHAGWARA
KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	21373436	5489241	26862677
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	302450	0	302450
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21675886	5489241	27165127
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA		21675886	5489241	27165127
		01-SALARIES	15631445	3145106	18776551
		02-WAGES	20447	0	20447
		13-OFFICE EXPENSES	4500	4500	9000
		93-ELECTRICITY CHARGES	24384	12860	37244
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15680776	3162466	18843242
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAH HOSHIARPUR		15680776	3162466	18843242
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAPHRE BHAIKE MANSA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10781459	2167084	12948543
		13-OFFICE EXPENSES	10000	0	10000
		93-ELECTRICITY CHARGES	35790	0	35790
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10827249	2167084	12994333

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHOOLPUR GREWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAPHRE BHAIKE MANSA		10827249	2167084	12994333
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, POOHLA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	15867656	2728176	18595832
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHOOLPUR GREWAL		15867656	2728176	18595832
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	13955052	2802074	16757126
		13-OFFICE EXPENSES	6000	6000	12000
		91-MEDICAL REIMBURSEMENT	4770	29374	34144
			13965822	2837448	16803270
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	0	64449	64449
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, POOHLA BHATINDA		0	64449	64449
			13965822	2901897	16867719

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, PURKHALI ROPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	18372187	3689106	22061293
13-OFFICE EXPENSES	13600	0	13600
91-MEDICAL REIMBURSEMENT	261173	0	261173
93-ELECTRICITY CHARGES	66160	0	66160
TOTAL FOR MH- 2202-GENERAL EDUCATION	18713120	3689106	22402226
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PURKHALI ROPAR	18713120	3689106	22402226

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, RAI KHANNA
BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	5154278	1039842	6194120
13-OFFICE EXPENSES	3000	3000	6000
TOTAL FOR MH- 2202-GENERAL EDUCATION	5157278	1042842	6200120
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA BHATINDA	5157278	1042842	6200120

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, RAIPUR MAJRI
FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6996927	1357288	8354215
13-OFFICE EXPENSES	7100	0	7100
93-ELECTRICITY CHARGES	4330	0	4330

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7008357	1357288	8365645
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI FATEHGARH SAHIB	7008357	1357288	8365645
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	9635239	1913702	11548941
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	15000	0	15000
	93-ELECTRICITY CHARGES	6290	5660	11950
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	9665529	1919362	11584891
	91-MEDICAL REIMBURSEMENT	0	5200	5200
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	5200	5200
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL LUDHIANA	9665529	1924562	11590091
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	7567910	1443928	9011838
	13-OFFICE EXPENSES	11200	0	11200

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7579110	1443928	9023038
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS AMRITSAR	7579110	1443928	9023038
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	17827976	3576400	21404376
	13-OFFICE EXPENSES	4500	4500	9000
	93-ELECTRICITY CHARGES	0	6400	6400
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	17832476	3587300	21419776
	91-MEDICAL REIMBURSEMENT	0	189996	189996
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JAGRI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	189996	189996
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI HOSHIARPUR	17832476	3777296	21609772
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	9981276	1984298	11965574
	13-OFFICE EXPENSES	6300	0	6300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9987576	1984298	11971874

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JAGRI KAPURTHALA	9987576	1984298	11971874
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	10572498	2135216	12707714
	02-WAGES	11260	0	11260
	13-OFFICE EXPENSES	4500	0	4500
	31-GRANTS-IN-AID (SALARY)	377021	294378	671399
	91-MEDICAL REIMBURSEMENT	211206	0	211206
	93-ELECTRICITY CHARGES	11920	0	11920
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11188405	2429594	13617999
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	291076	0	291076
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	291076	0	291076
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL HOSHIARPUR	11479481	2429594	13909075
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	8455922	1698578	10154500
	13-OFFICE EXPENSES	9000	0	9000

		91-MEDICAL REIMBURSEMENT	0	16410	16410
		93-ELECTRICITY CHARGES	5730	0	5730
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8470652	1714988	10185640
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA FEROZEPUR		8470652	1714988	10185640
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16689878	2969738	19659616
		13-OFFICE EXPENSES	6000	0	6000
		28-PROFESSIONAL SERVICES	247313	0	247313
		91-MEDICAL REIMBURSEMENT	284054	0	284054
		93-ELECTRICITY CHARGES	283180	67300	350480
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17510425	3037038	20547463
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	339097	56812	395909
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		339097	56812	395909
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR SANGRUR		17849522	3093850	20943372

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, RANGDHIAL
RANGDHIAL
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6870659	1358640	8229299
13-OFFICE EXPENSES	0	10000	10000
91-MEDICAL REIMBURSEMENT	258014	0	258014
93-ELECTRICITY CHARGES	27390	0	27390
TOTAL FOR MH- 2202-GENERAL EDUCATION	7156063	1368640	8524703

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-PENSIONARY CHARGES	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, RANGDHIAL RANGDHIAL

7156063 1568640 8724703

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, RANIPUR
KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12125216	2414534	14539750
02-WAGES	40255	8051	48306
13-OFFICE EXPENSES	6300	0	6300
91-MEDICAL REIMBURSEMENT	9675	52600	62275
93-ELECTRICITY CHARGES	29400	0	29400
TOTAL FOR MH- 2202-GENERAL EDUCATION	12210846	2475185	14686031

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAPALHERI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR KAPURTHALA	12210846	2475185	14686031
	01-SALARIES	18655585	3749338	22404923
	13-OFFICE EXPENSES	21600	0	21600
	91-MEDICAL REIMBURSEMENT	96685	0	96685
	93-ELECTRICITY CHARGES	5580	0	5580
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	18779450	3749338	22528788
	91-MEDICAL REIMBURSEMENT	60000	0	60000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60000	0	60000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAPALHERI FATEHGARH SAHIB	18839450	3749338	22588788
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	3948544	937143	4885687
	02-WAGES	21636	3955	25591
	91-MEDICAL REIMBURSEMENT	0	8575	8575
	93-ELECTRICITY CHARGES	37560	0	37560

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4007740	949673	4957413
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE GURDASPUR	4007740	949673	4957413
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	12516636	2515560	15032196
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	247222	0	247222
	93-ELECTRICITY CHARGES	25410	11160	36570
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON LUDHIANA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12798268	2526720	15324988
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON LUDHIANA	12798268	2526720	15324988
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	4556108	923222	5479330
	13-OFFICE EXPENSES	4500	4500	9000
	91-MEDICAL REIMBURSEMENT	29372	0	29372
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4589980	927722	5517702
	91-MEDICAL REIMBURSEMENT	16000	0	16000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH WALA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16000	0	16000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RURKI KHAS HOSHIARPUR	4605980	927722	5533702
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	9332290	1884542	11216832
	13-OFFICE EXPENSES	10000	0	10000
	93-ELECTRICITY CHARGES	1390	1580	2970
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9343680	1886122	11229802
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH WALA MANSA	9343680	1886122	11229802
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	7670166	1540128	9210294
	13-OFFICE EXPENSES	6300	0	6300
	93-ELECTRICITY CHARGES	14660	0	14660
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7691126	1540128	9231254
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR KAPURTHALA	7691126	1540128	9231254

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SALEMPUR,
CHAMKAURSAHIB ROPAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13567844	2636564	16204408
13-OFFICE EXPENSES	6800	6800	13600
91-MEDICAL REIMBURSEMENT	311676	12994	324670
93-ELECTRICITY CHARGES	28020	0	28020

TOTAL FOR MH- 2202-GENERAL
EDUCATION

13914340	2656358	16570698
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	176839	209877	386716
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

176839	209877	386716
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TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SALEMPUR, CHAMKAURSAHIB
ROPAR

14091179	2866235	16957414
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SALIMPUR
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10529544	3186854	13716398
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	2426	4320	6746

TOTAL FOR MH- 2202-GENERAL
EDUCATION

10540970	3191174	13732144
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA PATIALA Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	92170	0	92170
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92170	0	92170
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR HOSHIARPUR		10633140	3191174	13824314
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH ROPAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	17529325	3485605	21014930
		13-OFFICE EXPENSES	6500	0	6500
		91-MEDICAL REIMBURSEMENT	34420	0	34420
		93-ELECTRICITY CHARGES	22000	0	22000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		17592245	3485605	21077850
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA PATIALA		17592245	3485605	21077850
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	6267291	1265506	7532797
		13-OFFICE EXPENSES	13600	0	13600
		91-MEDICAL REIMBURSEMENT	105268	0	105268
		93-ELECTRICITY CHARGES	11240	0	11240
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		6397399	1265506	7662905
		91-MEDICAL REIMBURSEMENT	18549	0	18549

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18549	0	18549
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH ROPAR	6415948	1265506	7681454
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	11648988	2206432	13855420
	13-OFFICE EXPENSES	4500	4500	9000
	91-MEDICAL REIMBURSEMENT	106931	0	106931
	93-ELECTRICITY CHARGES	9740	0	9740
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	11770159	2210932	13981091
	91-MEDICAL REIMBURSEMENT	0	138053	138053
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAUR PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	138053	138053
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL HOSHIARPUR	11770159	2348985	14119144
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	22492732	4555148	27047880
	91-MEDICAL REIMBURSEMENT	249519	0	249519
	93-ELECTRICITY CHARGES	7000	12460	19460

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	22749251	4567608	27316859
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAUR PATIALA	22749251	4567608	27316859
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	15680979	3136947	18817926
	91-MEDICAL REIMBURSEMENT	510213	0	510213
	93-ELECTRICITY CHARGES	29780	0	29780
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	16220972	3136947	19357919
	91-MEDICAL REIMBURSEMENT	613356	0	613356
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	613356	0	613356
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR SANGRUR	16834328	3136947	19971275
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	9693322	1888438	11581760
	02-WAGES	20447	4359	24806
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	24160	3800	27960

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9746929	1896597	11643526
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA HOSHIARPUR	9746929	1896597	11643526
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	9674202	1951078	11625280
	13-OFFICE EXPENSES	7100	0	7100
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9681302	1951078	11632380
	91-MEDICAL REIMBURSEMENT	21011	0	21011
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21011	0	21011
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN FATEHGARH SAHIB	9702313	1951078	11653391
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	25644926	5016173	30661099
	02-WAGES	27095	5419	32514
	93-ELECTRICITY CHARGES	80400	0	80400

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	25752421	5021592	30774013
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR SANGRUR	25752421	5021592	30774013
	01-SALARIES	10896256	1987694	12883950
	91-MEDICAL REIMBURSEMENT	136588	0	136588
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	160310	0	160310
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11193154	1987694	13180848
	91-MEDICAL REIMBURSEMENT	125142	0	125142
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	125142	0	125142
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS) MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN FARIDKOT	11318296	1987694	13305990
	01-SALARIES	14482750	2873840	17356590
	13-OFFICE EXPENSES	19670	0	19670
	91-MEDICAL REIMBURSEMENT	28615	0	28615
	93-ELECTRICITY CHARGES	85455	0	85455

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	14616490	2873840	17490330
	91-MEDICAL REIMBURSEMENT	366010	0	366010
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARIANA HOSHIARPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	366010	0	366010
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS) MANSA	14982500	2873840	17856340
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	10069920	2029812	12099732
	13-OFFICE EXPENSES	4500	4500	9000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA NAWANSHAHAR	91-MEDICAL REIMBURSEMENT	160518	0	160518
	93-ELECTRICITY CHARGES	28090	0	28090
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10263028	2034312	12297340
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARIANA HOSHIARPUR	10263028	2034312	12297340
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	7452514	1506345	8958859
	13-OFFICE EXPENSES	10000	0	10000
	93-ELECTRICITY CHARGES	25000	32347	57347

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SATHIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7487514	1538692	9026206
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA NAWANSHAHAR	7487514	1538692	9026206
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	9598401	1949162	11547563
	13-OFFICE EXPENSES	0	11200	11200
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA BARNALA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	0	1800	1800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9598401	1962162	11560563
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA BARNALA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	0	51739	51739
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	51739	51739
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SATHIALA	9598401	2013901	11612302
	01-SALARIES	10840018	2097294	12937312
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA BARNALA Major Head- 2202-GENERAL EDUCATION	02-WAGES	27095	5419	32514
	13-OFFICE EXPENSES	12000	10000	22000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA BARNALA Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	3560	0	3560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10882673	2112713	12995386

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA BARNALA	10882673	2112713	12995386
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA BHATINDA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	42486134	8563664	51049798
	13-OFFICE EXPENSES	17500	18000	35500
	91-MEDICAL REIMBURSEMENT	63413	0	63413
	93-ELECTRICITY CHARGES	101720	0	101720
	TOTAL FOR MH- 2202-GENERAL EDUCATION	42668767	8581664	51250431
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHEED BUDDHU KHAN, SEHNA SEHNA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA BHATINDA	42668767	8581664	51250431
	04-PENSIONARY CHARGES	1642233	674820	2317053
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1642233	674820	2317053
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHEED BUDDHU KHAN, SEHNA SEHNA	1642233	674820	2317053

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SHAHPUR KALAN
SHAHPUR KALAN
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6598003	1321854	7919857
91-MEDICAL REIMBURSEMENT	59282	0	59282
93-ELECTRICITY CHARGES	1910	0	1910

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SHAHPUR KALAN SHAHPUR
KALAN

6659195	1321854	7981049
6659195	1321854	7981049

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SHALLA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14967829	2834418	17802247
13-OFFICE EXPENSES	20955	0	20955
91-MEDICAL REIMBURSEMENT	19015	0	19015
93-ELECTRICITY CHARGES	85000	0	85000

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SHALLA

15092799	2834418	17927217
15092799	2834418	17927217

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SHAMBHU KALAN
PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13056479	2482650	15539129
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		91-MEDICAL REIMBURSEMENT	7440	0	7440
		93-ELECTRICITY CHARGES	9790	0	9790
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13073709	2482650	15556359
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAMBHU KALAN PATIALA		13073709	2482650	15556359
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHEKHSUBHAN FAZILKA FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	12405	0	12405
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12405	0	12405
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHEKHSUBHAN FAZILKA FEROZEPUR		12405	0	12405
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13354842	2620999	15975841
		91-MEDICAL REIMBURSEMENT	145574	0	145574
		93-ELECTRICITY CHARGES	2890	0	2890
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13503306	2620999	16124305

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHERPUR KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA PATIALA	13503306	2620999	16124305
	01-SALARIES	3903332	786774	4690106
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	53673	0	53673
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHERPUR KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	19690	0	19690
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3985695	786774	4772469
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHERPUR KALAN LUDHIANA	3985695	786774	4772469
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN BET(BOYS) LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	6528010	3109515	9637525
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6587010	3109515	9696525
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	116651	116651
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	116651	116651

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN BET(BOYS) LUDHIANA	6587010	3226166	9813176
	01-SALARIES	11795404	2371024	14166428
	13-OFFICE EXPENSES	6300	0	6300
	93-ELECTRICITY CHARGES	32516	0	32516
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	11834220	2371024	14205244
	91-MEDICAL REIMBURSEMENT	105772	0	105772
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	105772	0	105772
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA KAPURTHALA	11939992	2371024	14311016
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	14781794	2838298	17620092
	13-OFFICE EXPENSES	20955	0	20955
	91-MEDICAL REIMBURSEMENT	482337	0	482337
	93-ELECTRICITY CHARGES	29160	0	29160

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	15314246	2838298	18152544
	91-MEDICAL REIMBURSEMENT	243100	0	243100
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN LUDHIANA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	243100	0	243100
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN GURDASPUR	15557346	2838298	18395644
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	13713766	2661770	16375536
	91-MEDICAL REIMBURSEMENT	0	142895	142895
	93-ELECTRICITY CHARGES	39750	27140	66890
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	13753516	2831805	16585321
	91-MEDICAL REIMBURSEMENT	0	362205	362205
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA LUDHIANA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	362205	362205
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN LUDHIANA	13753516	3194010	16947526

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9257508	1861224	11118732
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	21730	12380	34110
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9288238	1873604	11161842
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	42028	42028
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	42028	42028
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA LUDHIANA	9288238	1915632	11203870
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14464952	2787548	17252500
	13-OFFICE EXPENSES	5000	5000	10000
	93-ELECTRICITY CHARGES	81870	0	81870
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14551822	2792548	17344370
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	163298	112183	275481
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	163298	112183	275481
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN BHATINDA	14715120	2904731	17619851

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOANDH MAKSOODPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	76522	0	76522
TOTAL FOR MH- 2202-GENERAL EDUCATION		76522	0	76522
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOANDH MAKSOODPUR JALANDHAR		76522	0	76522
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	16530642	3278846	19809488
	02-WAGES	30157	5601	35758
	13-OFFICE EXPENSES	5400	0	5400
	91-MEDICAL REIMBURSEMENT	0	38675	38675
	93-ELECTRICITY CHARGES	61173	0	61173
TOTAL FOR MH- 2202-GENERAL EDUCATION		16627372	3323122	19950494
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	14390	55760	70150
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14390	55760	70150
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL GURDASPUR		16641762	3378882	20020644

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUJJANPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	89418	0	89418
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		89418	0	89418
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUJJANPUR GURDASPUR		89418	0	89418
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHSAL ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15350019	3044356	18394375
		13-OFFICE EXPENSES	13600	0	13600
		91-MEDICAL REIMBURSEMENT	0	24285	24285
		93-ELECTRICITY CHARGES	29180	1440	30620
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15392799	3070081	18462880
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHSAL ROPAR		15402799	3070081	18472880
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM SANGRUR					

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	27226869	5338278	32565147
	91-MEDICAL REIMBURSEMENT	58861	0	58861
	93-ELECTRICITY CHARGES	50750	0	50750
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27336480	5338278	32674758
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	113186	113186
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	113186	113186
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM SANGRUR	27336480	5451464	32787944
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNJOWAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	56246	0	56246
	TOTAL FOR MH- 2202-GENERAL EDUCATION	56246	0	56246
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNJOWAL JALANDHAR	56246	0	56246
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6882284	1316628	8198912
	13-OFFICE EXPENSES	6300	0	6300

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAKHRAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	32347	0	32347
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR KAPURTHALA		6920931	1316628	8237559
			6920931	1316628	8237559
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	8104229	1627490	9731719
		91-MEDICAL REIMBURSEMENT	293365	0	293365
			8397594	1627490	10025084
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	320285	0	320285
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAKHRAN		320285	0	320285
			8717879	1627490	10345369
		01-SALARIES	5692286	1372538	7064824
		13-OFFICE EXPENSES	4500	4500	9000
		91-MEDICAL REIMBURSEMENT	624849	0	624849
		93-ELECTRICITY CHARGES	0	40570	40570

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	6321635	1417608	7739243
	91-MEDICAL REIMBURSEMENT	75298	0	75298
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR-1 HOSHIARPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75298	0	75298
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN HOSHIARPUR	6396933	1417608	7814541
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	16971836	3612141	20583977
	93-ELECTRICITY CHARGES	0	11340	11340
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	16971836	3623481	20595317
	91-MEDICAL REIMBURSEMENT	0	16600	16600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	16600	16600
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR-1 HOSHIARPUR	16971836	3640081	20611917

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, TANDA MUKERIAN
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	18618297	3765146	22383443
13-OFFICE EXPENSES	4500	0	4500
91-MEDICAL REIMBURSEMENT	35796	0	35796
93-ELECTRICITY CHARGES	46950	15470	62420
TOTAL FOR MH- 2202-GENERAL EDUCATION	18705543	3780616	22486159

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	197222	0	197222
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	197222	0	197222

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, TANDA MUKERIAN
HOSHIARPUR

18902765 3780616 22683381

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, TANDA URMAR
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	20023767	3898018	23921785
13-OFFICE EXPENSES	4500	4500	9000
93-ELECTRICITY CHARGES	0	172240	172240
TOTAL FOR MH- 2202-GENERAL EDUCATION	20028267	4074758	24103025

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TARSIKA Major Head- 2202-GENERAL EDUCATION		91-MEDICAL REIMBURSEMENT	21010	37847	58857
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21010	37847	58857
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR HOSHIARPUR		20049277	4112605	24161882
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TARSIKA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2164385	426038	2590423
		13-OFFICE EXPENSES	9200	0	9200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2173585	426038	2599623
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TARSIKA		2173585	426038	2599623
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13446454	2498979	15945433
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	8830	0	8830
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		13464284	2498979	15963263
		91-MEDICAL REIMBURSEMENT	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18000	0	18000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK HOSHIARPUR	13482284	2498979	15981263
	01-SALARIES	14257840	2784844	17042684
	02-WAGES	19355	3871	23226
	13-OFFICE EXPENSES	12000	0	12000
	91-MEDICAL REIMBURSEMENT	66021	142622	208643
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL BARNALA Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	54100	29480	83580
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14409316	2960817	17370133
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA BARNALA	14409316	2960817	17370133
	01-SALARIES	9711920	1927610	11639530
	13-OFFICE EXPENSES	0	10000	10000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL BARNALA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	46229	128097	174326
	93-ELECTRICITY CHARGES	11630	0	11630
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9769779	2065707	11835486
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL BARNALA	9769779	2065707	11835486

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	12181931	2349357	14531288
		13-OFFICE EXPENSES	6300	0	6300
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12188231	2349357	14537588
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA KAPURTHALA		12188231	2349357	14537588
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA TAPPARIAN Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6331482	1152008	7483490
		13-OFFICE EXPENSES	13600	0	13600
		91-MEDICAL REIMBURSEMENT	0	9350	9350
		93-ELECTRICITY CHARGES	5550	0	5550
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6350632	1161358	7511990
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TODARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA TAPPARIAN		6350632	1161358	7511990
		01-SALARIES	13906443	2749602	16656045
		13-OFFICE EXPENSES	3000	0	3000
		91-MEDICAL REIMBURSEMENT	411124	0	411124
		93-ELECTRICITY CHARGES	29000	0	29000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	14349567	2749602	17099169
	91-MEDICAL REIMBURSEMENT	51002	0	51002
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51002	0	51002
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL SANGRUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TODARPUR	14400569	2749602	17150171
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	12990494	2577556	15568050
	13-OFFICE EXPENSES	0	15000	15000
	91-MEDICAL REIMBURSEMENT	21790	55375	77165
	93-ELECTRICITY CHARGES	56840	16070	72910
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13069124	2664001	15733125
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	41217	35169	76386
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41217	35169	76386
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL SANGRUR	13110341	2699170	15809511

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, UDHAPUR BARSAL
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8088594	1618482	9707076
13-OFFICE EXPENSES	4920	0	4920
30-OTHER CONTRACTUAL SERVICES	32000	0	32000
93-ELECTRICITY CHARGES	0	6200	6200
TOTAL FOR MH- 2202-GENERAL EDUCATION	8125514	1624682	9750196
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL JALANDHAR	8125514	1624682	9750196

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, UMAIDPUR TIBBA
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9530672	1916346	11447018
13-OFFICE EXPENSES	9000	0	9000
93-ELECTRICITY CHARGES	22760	0	22760
TOTAL FOR MH- 2202-GENERAL EDUCATION	9562432	1916346	11478778
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA LUDHIANA	9562432	1916346	11478778

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, USMANPUR
NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6223808	1173524	7397332
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		13-OFFICE EXPENSES	6000	0	6000
		14-RENT, RATES AND TAXES	0	249650	249650
		93-ELECTRICITY CHARGES	0	28515	28515
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6229808	1451689	7681497
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, USMANPUR NAWANSHAHAR		6229808	1451689	7681497
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7416812	1492114	8908926
		02-WAGES	30219	5539	35758
		13-OFFICE EXPENSES	10585	0	10585
		91-MEDICAL REIMBURSEMENT	44824	0	44824
		93-ELECTRICITY CHARGES	42659	0	42659
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7545099	1497653	9042752
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	117911	0	117911
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		117911	0	117911
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU GURDASPUR		7663010	1497653	9160663
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN BHATINDA					

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	7771006	1563207	9334213
		13-OFFICE EXPENSES	3000	3000	6000
		91-MEDICAL REIMBURSEMENT	32920	0	32920
TOTAL FOR MH- 2202-GENERAL EDUCATION			7806926	1566207	9373133
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN BHATINDA			7806926	1566207	9373133
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	28917781	5791990	34709771
		13-OFFICE EXPENSES	20955	0	20955
		91-MEDICAL REIMBURSEMENT	26111	22130	48241
		93-ELECTRICITY CHARGES	14240	0	14240
TOTAL FOR MH- 2202-GENERAL EDUCATION			28979087	5814120	34793207
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA GURDASPUR			28979087	5814120	34793207
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA FARIDKOT					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	7836772	1821828	9658600
		91-MEDICAL REIMBURSEMENT	11397	0	11397
		93-ELECTRICITY CHARGES	2880	0	2880

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	7851049	1821828	9672877
	91-MEDICAL REIMBURSEMENT	54714	0	54714
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54714	0	54714
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL GURDASPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA FARIDKOT	7905763	1821828	9727591
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	12133702	2402433	14536135
	13-OFFICE EXPENSES	10585	0	10585
	93-ELECTRICITY CHARGES	27210	0	27210
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP ROPAR	TOTAL FOR MH- 2202-GENERAL EDUCATION	12171497	2402433	14573930
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL GURDASPUR	12171497	2402433	14573930
	01-SALARIES	19246308	3771211	23017519
Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	13600	0	13600
	93-ELECTRICITY CHARGES	33477	0	33477

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS), NURPUR BEDI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	19293385	3771211	23064596
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP ROPAR	19293385	3771211	23064596
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	11857484	2330592	14188076
	93-ELECTRICITY CHARGES	29100	6000	35100
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11886584	2336592	14223176
	91-MEDICAL REIMBURSEMENT	0	43726	43726
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	43726	43726
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS), NURPUR BEDI	11886584	2380318	14266902
	01-SALARIES	4117019	827486	4944505
	13-OFFICE EXPENSES	3000	3000	6000
	91-MEDICAL REIMBURSEMENT	19036	0	19036
	93-ELECTRICITY CHARGES	2470	0	2470

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,,JOGA(GIRLS) MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4141525	830486	4972011
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA BHATINDA	4141525	830486	4972011
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	9046348	1795912	10842260
	13-OFFICE EXPENSES	10000	10000	20000
	91-MEDICAL REIMBURSEMENT	42598	0	42598
	93-ELECTRICITY CHARGES	54200	14560	68760
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	9153146	1820472	10973618
	91-MEDICAL REIMBURSEMENT	141477	0	141477
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	141477	0	141477
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,,CHAK DUHA WALA MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,,JOGA(GIRLS) MANSA	9294623	1820472	11115095
	50-OTHER CHARGES	200000	0	200000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL.,CHAK DUHA WALA MUKATSAR	200000	0	200000
Major Head- 2202-GENERAL EDUCATION	01-SALARIES	11647264	2661404	14308668
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	54186	13000	67186
	93-ELECTRICITY CHARGES	16050	11730	27780
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11726500	2686134	14412634
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	560546	90543	651089
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	560546	90543	651089
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA HOSHIARPUR	12287046	2776677	15063723
	01-SALARIES	24844283	4928141	29772424
	13-OFFICE EXPENSES	4500	0	4500
	91-MEDICAL REIMBURSEMENT	0	207879	207879

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SURA SINGH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	95350	0	95350
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24944133	5136020	30080153
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR HOSHIARPUR		24944133	5136020	30080153
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL, HIMMATPUR DHANOA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	19270496	4821089	24091585
		93-ELECTRICITY CHARGES	35000	0	35000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19305496	4821089	24126585
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SURA SINGH HOSHIARPUR		19305496	4821089	24126585
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	12107482	2413620	14521102
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	79389	0	79389
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12195871	2413620	14609491
		91-MEDICAL REIMBURSEMENT	223748	0	223748

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL CHAPPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	223748	0	223748
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL, HIMMATPUR DHANOA HOSHIARPUR	12419619	2413620	14833239
	01-SALARIES	14202130	2680882	16883012
	02-WAGES	27150	5430	32580
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS VALTOHA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	229696	0	229696
	93-ELECTRICITY CHARGES	22000	0	22000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14480976	2686312	17167288
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL CHAPPAR	14480976	2686312	17167288
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS VALTOHA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5282479	1229262	6511741
	13-OFFICE EXPENSES	0	8000	8000
	91-MEDICAL REIMBURSEMENT	105122	14794	119916
	93-ELECTRICITY CHARGES	0	150000	150000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS VALTOHA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5387601	1402056	6789657
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS VALTOHA	5387601	1402056	6789657

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA MUKATSAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	13619633	2736112	16355745
		13-OFFICE EXPENSES	8000	0	8000
		93-ELECTRICITY CHARGES	69470	0	69470
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13697103	2736112	16433215
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA MUKATSAR		13697103	2736112	16433215
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI HARJIRAM MUKATSAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9822422	1979848	11802270
		13-OFFICE EXPENSES	4000	0	4000
		91-MEDICAL REIMBURSEMENT	93818	0	93818
		93-ELECTRICITY CHARGES	27150	0	27150
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9947390	1979848	11927238
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI HARJIRAM MUKATSAR		9947390	1979848	11927238
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI MUKATSAR					

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21675532	4263920	25939452
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	35726	0	35726
	93-ELECTRICITY CHARGES	53360	0	53360
TOTAL FOR MH- 2202-GENERAL EDUCATION		21774618	4263920	26038538
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI MUKATSAR		21774618	4263920	26038538
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	21833464	4320298	26153762
	13-OFFICE EXPENSES	5000	0	5000
	91-MEDICAL REIMBURSEMENT	66549	0	66549
	93-ELECTRICITY CHARGES	58340	39100	97440
TOTAL FOR MH- 2202-GENERAL EDUCATION		21963353	4359398	26322751
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA MUKATSAR		21963353	4359398	26322751
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	25327275	5035081	30362356

		13-OFFICE EXPENSES	5000	0	5000
		91-MEDICAL REIMBURSEMENT	61710	0	61710
		93-ELECTRICITY CHARGES	39920	0	39920
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25433905	5035081	30468986
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI MUKATSAR		25433905	5035081	30468986
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10157343	1933958	12091301
		13-OFFICE EXPENSES	6000	0	6000
		93-ELECTRICITY CHARGES	35290	0	35290
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10198633	1933958	12132591
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA MUKATSAR		10198633	1933958	12132591
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BADAL MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11356304	2251528	13607832
		13-OFFICE EXPENSES	6000	0	6000
		91-MEDICAL REIMBURSEMENT	0	63562	63562
		93-ELECTRICITY CHARGES	53870	0	53870
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11416174	2315090	13731264

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BADAL MUKATSAR	11416174	2315090	13731264
	01-SALARIES	14747636	2926541	17674177
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	77488	46021	123509
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BHALLIANA MUKATSAR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	48387	0	48387
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14879511	2972562	17852073
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA MUKATSAR	14879511	2972562	17852073
	01-SALARIES	9831577	1990844	11822421
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BHALLIANA MUKATSAR Major Head- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	19725	7191	26916
	93-ELECTRICITY CHARGES	17880	10950	28830
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9879182	2008985	11888167
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BHALLIANA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BHALLIANA MUKATSAR	9879182	2008985	11888167
	01-SALARIES	9831577	1990844	11822421
	13-OFFICE EXPENSES	10000	0	10000
	91-MEDICAL REIMBURSEMENT	19725	7191	26916
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BHALLIANA MUKATSAR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	17880	10950	28830
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9879182	2008985	11888167
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BHALLIANA MUKATSAR	9879182	2008985	11888167
	01-SALARIES	9831577	1990844	11822421

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL CHANNU
MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7445481	1483738	8929219
13-OFFICE EXPENSES	106000	0	106000
91-MEDICAL REIMBURSEMENT	24996	0	24996
93-ELECTRICITY CHARGES	38090	9400	47490
TOTAL FOR MH- 2202-GENERAL EDUCATION	7614567	1493138	9107705
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL CHANNU MUKATSAR	7614567	1493138	9107705

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL DABWALI DHAB
MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7230253	1330668	8560921
91-MEDICAL REIMBURSEMENT	10096	0	10096
93-ELECTRICITY CHARGES	0	3910	3910
TOTAL FOR MH- 2202-GENERAL EDUCATION	7240349	1334578	8574927
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI DHAB MUKATSAR	7240349	1334578	8574927

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL FAQUIRSAR DHAB
MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8190524	1644244	9834768
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		13-OFFICE EXPENSES	6000	0	6000
		91-MEDICAL REIMBURSEMENT	10975	0	10975
		93-ELECTRICITY CHARGES	68330	49500	117830
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8275829	1693744	9969573
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB MUKATSAR		8275829	1693744	9969573
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA MUKATSAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9181716	1916365	11098081
		13-OFFICE EXPENSES	6000	0	6000
		91-MEDICAL REIMBURSEMENT	51695	0	51695
		93-ELECTRICITY CHARGES	0	27920	27920
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9239411	1944285	11183696
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA MUKATSAR		9239411	1944285	11183696
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GURUSAR MUKATSAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6571978	1320282	7892260
		13-OFFICE EXPENSES	0	6000	6000
		91-MEDICAL REIMBURSEMENT	234314	12772	247086
		93-ELECTRICITY CHARGES	25830	0	25830

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6832122	1339054	8171176
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GURUSAR MUKATSAR	6832122	1339054	8171176
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR MUKATSAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	9312408	1874061	11186469
	93-ELECTRICITY CHARGES	16530	0	16530
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9328938	1874061	11202999
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA MUKATSAR	9328938	1874061	11202999
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR MUKATSAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	13338430	2691438	16029868
	13-OFFICE EXPENSES	12900	0	12900
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR MUKATSAR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	18000	0	18000
	93-ELECTRICITY CHARGES	50610	0	50610
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13419940	2691438	16111378
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR MUKATSAR	13419940	2691438	16111378

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL KANDHU KHERA
MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	6177990	1240800	7418790
13-OFFICE EXPENSES	6000	0	6000
91-MEDICAL REIMBURSEMENT	11940	826598	838538
93-ELECTRICITY CHARGES	8310	12740	21050
TOTAL FOR MH- 2202-GENERAL EDUCATION	6204240	2080138	8284378
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU KHERA MUKATSAR	6204240	2080138	8284378

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL KOTLI ABLU
MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10884036	2189206	13073242
13-OFFICE EXPENSES	6000	0	6000
91-MEDICAL REIMBURSEMENT	20102	10787	30889
93-ELECTRICITY CHARGES	35158	0	35158
TOTAL FOR MH- 2202-GENERAL EDUCATION	10945296	2199993	13145289
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU MUKATSAR	10945296	2199993	13145289

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL LAMBI MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14634276	2796605	17430881
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		13-OFFICE EXPENSES	0	6000	6000
		91-MEDICAL REIMBURSEMENT	0	31753	31753
		93-ELECTRICITY CHARGES	19350	76480	95830
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14653626	2910838	17564464
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI MUKATSAR		14653626	2910838	17564464
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LILLIAN WALI MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9271184	1783656	11054840
		13-OFFICE EXPENSES	0	8000	8000
		91-MEDICAL REIMBURSEMENT	0	8664	8664
		93-ELECTRICITY CHARGES	10290	13100	23390
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9281474	1813420	11094894
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LILLIAN WALI MUKATSAR		9281474	1813420	11094894
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL, PHULLU KHERA MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	9283543	1864318	11147861
		13-OFFICE EXPENSES	6000	0	6000
		93-ELECTRICITY CHARGES	83350	10270	93620
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9372893	1874588	11247481

DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL BANGA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL, PHULLU KHERA MUKATSAR	9372893	1874588	11247481
	01-SALARIES	9012402	1661818	10674220
	13-OFFICE EXPENSES	15000	6345	21345
	93-ELECTRICITY CHARGES	83710	21350	105060
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9111112	1689513	10800625
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL BANGA NAWANSHAHAR	9111112	1689513	10800625
	01-SALARIES	56362668	10897325	67259993
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	293474	22611	316085
	93-ELECTRICITY CHARGES	40950	0	40950
	TOTAL FOR MH- 2202-GENERAL EDUCATION	56706092	10919936	67626028
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA LUDHIANA	56706092	10919936	67626028

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, DHADE BHATINDA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	3301210	634600	3935810
		13-OFFICE EXPENSES	4000	4000	8000
		91-MEDICAL REIMBURSEMENT	0	90278	90278
		93-ELECTRICITY CHARGES	4510	2710	7220
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3309720	731588	4041308
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	0	63277	63277
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	63277	63277
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, DHADE BHATINDA		3309720	794865	4104585
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5638521	1142973	6781494
		13-OFFICE EXPENSES	4500	4500	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5643021	1147473	6790494
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN BHATINDA		5643021	1147473	6790494
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KUNDAL FEROZEPUR Major Head- 2202-GENERAL EDUCATION					

		01-SALARIES	6629668	1330092	7959760
		13-OFFICE EXPENSES	13500	0	13500
		93-ELECTRICITY CHARGES	17220	0	17220
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6660388	1330092	7990480
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	10470	0	10470
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10470	0	10470
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KUNDAL FEROZEPUR		6670858	1330092	8000950
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	13912551	2576354	16488905
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	45020	18570	63590
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13966571	2594924	16561495
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN LUDHIANA		13966571	2594924	16561495
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7182469	1445084	8627553
		93-ELECTRICITY CHARGES	9400	0	9400

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		7191869	1445084	8636953
		91-MEDICAL REIMBURSEMENT	61442	0	61442
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61442	0	61442
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MASTUANA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA FEROZEPUR		7253311	1445084	8698395
		31-GRANTS-IN-AID (SALARY)	154986	0	154986
	TOTAL FOR MH- 2202-GENERAL EDUCATION		154986	0	154986
DDO- PRINCIPAL GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MASTUANA SANGRUR		154986	0	154986
		01-SALARIES	6607850	1318848	7926698
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	22580	0	22580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6639430	1318848	7958278
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA LUDHIANA		6639430	1318848	7958278

DDO- PRINCIPAL GOVERNMENT SR.
SECONDARY SCHOOL, BANGI-KALAN
BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	17476534	3487905	20964439
13-OFFICE EXPENSES	11500	0	11500
91-MEDICAL REIMBURSEMENT	52901	26579	79480
93-ELECTRICITY CHARGES	59650	74350	134000
TOTAL FOR MH- 2202-GENERAL EDUCATION	17600585	3588834	21189419
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN BHATINDA	17600585	3588834	21189419

DDO- PRINCIPAL GOVERNMENT SR.
SECONDARY SCHOOL, CIVIL LINES
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	38218988	7381383	45600371
02-WAGES	33216	0	33216
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	19675	0	19675
TOTAL FOR MH- 2202-GENERAL EDUCATION	38280879	7381383	45662262

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	28316	774316	802632
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28316	774316	802632

DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES LUDHIANA	38309195	8155699	46464894
	01-SALARIES	30929908	6061726	36991634
	13-OFFICE EXPENSES	32200	14500	46700
	91-MEDICAL REIMBURSEMENT	0	141898	141898
	93-ELECTRICITY CHARGES	60140	0	60140
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	31022248	6218124	37240372
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA FATEHGARH SAHIB	31022248	6218124	37240372
	01-SALARIES	40666730	8118448	48785178
	13-OFFICE EXPENSES	22500	0	22500
	91-MEDICAL REIMBURSEMENT	189997	0	189997
Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	292710	0	292710
	TOTAL FOR MH- 2202-GENERAL EDUCATION	41171937	8118448	49290385
	91-MEDICAL REIMBURSEMENT	84841	0	84841

DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, WAZIDPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	84841	0	84841
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA FEROZEPUR	41256778	8118448	49375226
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	19200915	5103984	24304899
	13-OFFICE EXPENSES	6500	0	6500
	93-ELECTRICITY CHARGES	22000	0	22000
DDO- PRINCIPAL GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	19229415	5103984	24333399
	91-MEDICAL REIMBURSEMENT	212937	0	212937
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	212937	0	212937
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, WAZIDPUR	19442352	5103984	24546336
	01-SALARIES	19436014	3855246	23291260
	91-MEDICAL REIMBURSEMENT	22924	0	22924
	93-ELECTRICITY CHARGES	5050	0	5050
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19463988	3855246	23319234

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL PATIALA

DDO- PRINCIPAL GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA MANSA
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	39507	40005	79512
	39507	40005	79512
	19503495	3895251	23398746
01-SALARIES	31548921	6227708	37776629
13-OFFICE EXPENSES	14970	0	14970
91-MEDICAL REIMBURSEMENT	44105	0	44105
93-ELECTRICITY CHARGES	166372	124947	291319
TOTAL FOR MH- 2202-GENERAL EDUCATION	31774368	6352655	38127023

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA MANSA

DDO- PRINCIPAL GOVT MODEL SECONDARY SCHOOL (ENG-MED),KHARAR MOHALI
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	270964	0	270964
	270964	0	270964
	32045332	6352655	38397987
01-SALARIES	50801327	10114679	60916006

		13-OFFICE EXPENSES	12000	0	12000
		93-ELECTRICITY CHARGES	92960	41360	134320
	TOTAL FOR MH- 2202-GENERAL EDUCATION		50906287	10156039	61062326
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	6666	0	6666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6666	0	6666
	TOTAL FOR DDO- PRINCIPAL GOVT MODEL SECONDARY SCHOOL (ENG- MED),KHARAR MOHALI		50912953	10156039	61068992
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL LALRU MOHALI					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	33619892	6719973	40339865
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33619892	6719973	40339865
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL LALRU MOHALI		33619892	6719973	40339865
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAMGOLI MOHALI					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	14658117	2906852	17564969
		13-OFFICE EXPENSES	16000	0	16000
		91-MEDICAL REIMBURSEMENT	53121	0	53121
		93-ELECTRICITY CHARGES	186301	3280	189581
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14913539	2910132	17823671

	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAMGOLI MOHALI		14913539	2910132	17823671
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN MOHALI Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	16494412	3317818	19812230
		93-ELECTRICITY CHARGES	3010	0	3010
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16497422	3317818	19815240
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN MOHALI		16497422	3317818	19815240
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN MOHALI Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15047942	3016804	18064746
		13-OFFICE EXPENSES	0	12000	12000
		93-ELECTRICITY CHARGES	71430	3760	75190
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15119372	3032564	18151936
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN MOHALI		15119372	3032564	18151936
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) KURALI MOHALI Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) SOHANA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	28615598	5681816	34297414
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) KURALI MOHALI		28615598	5681816	34297414
			28615598	5681816	34297414
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL AMLALA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	26658932	5256466	31915398
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) SOHANA MOHALI	13-OFFICE EXPENSES	4000	12000	16000
		91-MEDICAL REIMBURSEMENT	25460	0	25460
		93-ELECTRICITY CHARGES	67070	19530	86600
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL AMLALA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		26755462	5287996	32043458
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL AMLALA MOHALI		26755462	5287996	32043458
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL AMLALA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	7473436	1505796	8979232
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL AMLALA MOHALI	13-OFFICE EXPENSES	12000	0	12000
		93-ELECTRICITY CHARGES	81650	0	81650
			7567086	1505796	9072882
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL AMLALA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		7567086	1505796	9072882
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL AMLALA MOHALI		7567086	1505796	9072882

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL DAULAT SINGH
WALA MOHALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	15936943	3246914	19183857
13-OFFICE EXPENSES	16000	0	16000
91-MEDICAL REIMBURSEMENT	36628	0	36628
93-ELECTRICITY CHARGES	2974	0	2974
TOTAL FOR MH- 2202-GENERAL EDUCATION	15992545	3246914	19239459
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DAULAT SINGH WALA MOHALI	15992545	3246914	19239459

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL DIALPURA MOHALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16700272	3247552	19947824
13-OFFICE EXPENSES	12000	0	12000
93-ELECTRICITY CHARGES	74190	4560	78750
TOTAL FOR MH- 2202-GENERAL EDUCATION	16786462	3252112	20038574
TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DIALPURA MOHALI	16786462	3252112	20038574

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL HANDESRA
MOHALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9289000	1865486	11154486
13-OFFICE EXPENSES	16000	0	16000

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HOSHIARPUR MOHALI Major Head- 2202-GENERAL EDUCATION		93-ELECTRICITY CHARGES	121770	0	121770
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9426770	1865486	11292256
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HANDESRA MOHALI		9426770	1865486	11292256
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JARAUT MOHALI Major Head- 2202-GENERAL EDUCATION		01-SALARIES	7327630	1415134	8742764
		13-OFFICE EXPENSES	0	12000	12000
		91-MEDICAL REIMBURSEMENT	11026	0	11026
		93-ELECTRICITY CHARGES	0	3590	3590
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JARAUT MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		7338656	1430724	8769380
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HOSHIARPUR MOHALI		7338656	1430724	8769380
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JARAUT MOHALI Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9665741	1927814	11593555
		13-OFFICE EXPENSES	16000	0	16000
		93-ELECTRICITY CHARGES	0	6540	6540
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9681741	1934354	11616095
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JARAUT MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JARAUT MOHALI		9681741	1934354	11616095

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JHANJERI MOHALI Major Head- 2202-GENERAL EDUCATION		01-SALARIES	12063976	2280161	14344137
		13-OFFICE EXPENSES	6000	6000	12000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12069976	2286161	14356137
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JHANJERI MOHALI		12069976	2286161	14356137
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KHIJRABAD MOHALI Major Head- 2202-GENERAL EDUCATION		01-SALARIES	17503404	3476850	20980254
		13-OFFICE EXPENSES	0	24000	24000
		93-ELECTRICITY CHARGES	55880	24469	80349
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17559284	3525319	21084603
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KHIJRABAD MOHALI		17559284	3525319	21084603
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KUMBHRA MOHALI Major Head- 2202-GENERAL EDUCATION		01-SALARIES	15389322	3117288	18506610
		13-OFFICE EXPENSES	8000	0	8000
		93-ELECTRICITY CHARGES	56860	0	56860
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15454182	3117288	18571470

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KUMBHRA MOHALI	15454182	3117288	18571470
	01-SALARIES	11887619	2400962	14288581
	13-OFFICE EXPENSES	12000	0	12000
	91-MEDICAL REIMBURSEMENT	507284	195130	702414
	93-ELECTRICITY CHARGES	49830	0	49830
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	12456733	2596092	15052825
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN MOHALI	12456733	2596092	15052825
	01-SALARIES	18056211	3491346	21547557
	02-WAGES	27100	5420	32520
	13-OFFICE EXPENSES	16000	0	16000
	93-ELECTRICITY CHARGES	17210	0	17210
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18116521	3496766	21613287
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR MOHALI	18116521	3496766	21613287

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL MUNDHO
SANGTIAN MOHALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12086035	2437476	14523511
02-WAGES	19355	3871	23226
13-OFFICE EXPENSES	20000	0	20000
91-MEDICAL REIMBURSEMENT	10600	0	10600
93-ELECTRICITY CHARGES	590	0	590

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVT
SENIOR SECONDARY SCHOOL MUNDHO
SANGTIAN MOHALI

12136580	2441347	14577927
12136580	2441347	14577927

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL NADA MOHALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	13607638	2671181	16278819
13-OFFICE EXPENSES	12000	0	12000
93-ELECTRICITY CHARGES	50180	0	50180

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVT
SENIOR SECONDARY SCHOOL NADA
MOHALI

13669818	2671181	16340999
13669818	2671181	16340999

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL PANDWALA
MOHALI
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	10378987	2022800	12401787
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		13-OFFICE EXPENSES	16000	0	16000
		93-ELECTRICITY CHARGES	2460	0	2460
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10397447	2022800	12420247
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL PANDWALA MOHALI		10397447	2022800	12420247
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL RAMGARH-BHUDA MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8689133	1738969	10428102
		13-OFFICE EXPENSES	12000	0	12000
		93-ELECTRICITY CHARGES	530	0	530
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8701663	1738969	10440632
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL RAMGARH- BHUDA MOHALI		8701663	1738969	10440632
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAHAURAN MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	23429320	4538402	27967722
		13-OFFICE EXPENSES	6000	0	6000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23435320	4538402	27973722
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAHAURAN MOHALI		23435320	4538402	27973722

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SIALBA MOHALI Major Head- 2202-GENERAL EDUCATION		01-SALARIES	18072586	3582522	21655108
		13-OFFICE EXPENSES	8461	7539	16000
		91-MEDICAL REIMBURSEMENT	11553	0	11553
		93-ELECTRICITY CHARGES	45000	16300	61300
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18137600	3606361	21743961
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIRA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SIALBA MOHALI		18137600	3606361	21743961
		01-SALARIES	15798035	3050136	18848171
		13-OFFICE EXPENSES	7127	0	7127
		93-ELECTRICITY CHARGES	8080	0	8080
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15813242	3050136	18863378
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIUR MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIRA MOHALI		15813242	3050136	18863378
		01-SALARIES	18445622	3612284	22057906
		93-ELECTRICITY CHARGES	55580	0	55580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18501202	3612284	22113486

DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL GHALL KHURD FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIUR MOHALI	18501202	3612284	22113486
	01-SALARIES	6055070	1369408	7424478
	13-OFFICE EXPENSES	1446	0	1446
	93-ELECTRICITY CHARGES	3000	11000	14000
DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY CANAL COLONY, BATHIN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6059516	1380408	7439924
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL GHALL KHURD FEROZEPUR	6059516	1380408	7439924
	01-SALARIES	24631597	4941239	29572836
	13-OFFICE EXPENSES	6000	0	6000
DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL KHANUWAN-2,GURDASPUR	91-MEDICAL REIMBURSEMENT	0	114479	114479
	93-ELECTRICITY CHARGES	223240	0	223240
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24860837	5055718	29916555
	TOTAL FOR DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY CANAL COLONY, BATHIN	24860837	5055718	29916555

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	9172601	1862760	11035361
		13-OFFICE EXPENSES	5400	0	5400
		91-MEDICAL REIMBURSEMENT	165011	5500	170511
		93-ELECTRICITY CHARGES	22360	0	22360
TOTAL FOR MH- 2202-GENERAL EDUCATION			9365372	1868260	11233632
TOTAL FOR DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL KHANUWAN- 2,GURDASPUR			9365372	1868260	11233632
DDO- PRINCIPAL GOVT. GIRLS S.S.SCHOOL MAUR MANDI BHATINDA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	18452063	3672949	22125012
		13-OFFICE EXPENSES	11000	0	11000
		91-MEDICAL REIMBURSEMENT	45965	0	45965
TOTAL FOR MH- 2202-GENERAL EDUCATION			18509028	3672949	22181977
TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS S.S.SCHOOL MAUR MANDI BHATINDA			18509028	3672949	22181977
DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6941255	1324938	8266193
		13-OFFICE EXPENSES	8000	0	8000
		91-MEDICAL REIMBURSEMENT	7226	11288	18514
		93-ELECTRICITY CHARGES	7590	0	7590

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	6964071	1336226	8300297
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
DDO- PRINCIPAL GOVT. GIRLS SR. SECONDARY SCHOOL, TARN TARAN TARN TARAN	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI FEROZEPUR	7164071	1336226	8500297
	91-MEDICAL REIMBURSEMENT	0	39513	39513
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	39513	39513
DDO- PRINCIPAL GOVT. GIRLS SR.SEC.SCHOOL FARIDKOT	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SECONDARY SCHOOL, TARN TARAN TARN TARAN	0	39513	39513
	91-MEDICAL REIMBURSEMENT	44745	0	44745
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44745	0	44745
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR.SEC.SCHOOL FARIDKOT	44745	0	44745

DDO- PRINCIPAL GOVT. HIGH SCHOOL ,
NIHAL SINGH WALA MOGA
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	9159435	1861365	11020800
	13-OFFICE EXPENSES	7000	0	7000
	93-ELECTRICITY CHARGES	60030	0	60030
TOTAL FOR MH- 2202-GENERAL EDUCATION		9226465	1861365	11087830
TOTAL FOR DDO- PRINCIPAL GOVT. HIGH SCHOOL , NIHAL SINGH WALA MOGA		9226465	1861365	11087830

DDO- PRINCIPAL GOVT. HIGH SCHOOL,
RANDHAWA FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	8077150	1600598	9677748
	13-OFFICE EXPENSES	18100	0	18100
TOTAL FOR MH- 2202-GENERAL EDUCATION		8095250	1600598	9695848
TOTAL FOR DDO- PRINCIPAL GOVT. HIGH SCHOOL, RANDHAWA FATEHGARH SAHIB		8095250	1600598	9695848

DDO- PRINCIPAL GOVT. MODEL SENIOR
SECONDARY SCHOOL, NATHEHA
TALWANDI SABO
Major Head- 2202-GENERAL EDUCATION

	01-SALARIES	3384990	677938	4062928
	13-OFFICE EXPENSES	3000	0	3000
	93-ELECTRICITY CHARGES	6250	0	6250
TOTAL FOR MH- 2202-GENERAL EDUCATION		3394240	677938	4072178

	TOTAL FOR DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA TALWANDI SABO	3394240	677938	4072178
DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN SANGAT, BATHINDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7228658	1422005	8650663
	13-OFFICE EXPENSES	4500	0	4500
	91-MEDICAL REIMBURSEMENT	20792	65649	86441
	93-ELECTRICITY CHARGES	21250	19719	40969
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7275200	1507373	8782573
	TOTAL FOR DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN SANGAT, BATHINDA	7275200	1507373	8782573
DDO- PRINCIPAL GOVT. S. SSCHOOL, KUTTIWAL KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6179716	1245624	7425340
	13-OFFICE EXPENSES	3000	0	3000
	93-ELECTRICITY CHARGES	1630	0	1630
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6184346	1245624	7429970
	TOTAL FOR DDO- PRINCIPAL GOVT. S. SSCHOOL, KUTTIWAL KALAN BHATINDA	6184346	1245624	7429970
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (B), RAIKOT LUDHIANA Major Head- 2202-GENERAL EDUCATION				

		01-SALARIES	9704241	1952438	11656679
		13-OFFICE EXPENSES	0	9000	9000
		93-ELECTRICITY CHARGES	0	28760	28760
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9704241	1990198	11694439
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (B), RAIKOT LUDHIANA		9704241	1990198	11694439
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (GIRLS), DAROLI BHAI MOGA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7594209	1496844	9091053
		13-OFFICE EXPENSES	7000	0	7000
		93-ELECTRICITY CHARGES	26940	0	26940
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7628149	1496844	9124993
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (GIRLS), DAROLI BHAI MOGA		7628149	1496844	9124993
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, BHUTTAL KALAN BHUTTAL KALAN Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6685620	1348286	8033906
		02-WAGES	28253	5419	33672
		13-OFFICE EXPENSES	0	7500	7500
		91-MEDICAL REIMBURSEMENT	46965	336845	383810
		93-ELECTRICITY CHARGES	0	7710	7710

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, CHAK SAIDO KE FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6760838	1705760	8466598
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, BHUTTAL KALAN BHUTTAL KALAN	6760838	1705760	8466598
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	10536297	2105502	12641799
	13-OFFICE EXPENSES	9500	0	9500
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DALLA GURDASPUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	10418	27012	37430
	93-ELECTRICITY CHARGES	16700	0	16700
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	10572915	2132514	12705429
	91-MEDICAL REIMBURSEMENT	0	17950	17950
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DALLA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	17950	17950
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, CHAK SAIDO KE FEROZEPUR	10572915	2150464	12723379
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	10945600	2151372	13096972
	13-OFFICE EXPENSES	10585	0	10585
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DALLA GURDASPUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	51070	0	51070

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	6570	9770	16340
			11013825	2161142	13174967
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DHURI SANGRUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	213771	0	213771
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DALLA GURDASPUR		213771	0	213771
Major Head- 2202-GENERAL EDUCATION			11227596	2161142	13388738
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KEHAR SINGH WALA FEROZEPUR		01-SALARIES	15338271	3062622	18400893
		93-ELECTRICITY CHARGES	27937	0	27937
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		15366208	3062622	18428830
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DHURI SANGRUR		15366208	3062622	18428830
		01-SALARIES	9624937	1974978	11599915
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9624937	1974978	11599915

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KOT BHAI MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KEHAR SINGH WALA FEROZEPUR	9624937	1974978	11599915
	01-SALARIES	13532455	2740775	16273230
	13-OFFICE EXPENSES	6000	0	6000
	91-MEDICAL REIMBURSEMENT	38605	0	38605
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, LAKHA HAZI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	0	59330	59330
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13577060	2800105	16377165
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KOT BHAI MUKATSAR	13577060	2800105	16377165
	01-SALARIES	6584402	1328500	7912902
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MEHLAN SANGRUR	13-OFFICE EXPENSES	0	3204	3204
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6584402	1331704	7916106
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, LAKHA HAZI FEROZEPUR	6584402	1331704	7916106

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15043691	2998980	18042671
	13-OFFICE EXPENSES	15000	0	15000
	91-MEDICAL REIMBURSEMENT	0	63190	63190
	93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15108691	3062170	18170861
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	237315	237315
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	237315	237315
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MEHLAN SANGRUR	15108691	3299485	18408176
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MULOWAL SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	13007480	2466380	15473860
	02-WAGES	19355	3871	23226
	91-MEDICAL REIMBURSEMENT	71873	0	71873
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13098708	2470251	15568959
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MULOWAL SANGRUR	13098708	2470251	15568959
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MUNDIAN KALAN MUNDIAN KALAN				

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	25431664	4943788	30375452
		13-OFFICE EXPENSES	0	9000	9000
		91-MEDICAL REIMBURSEMENT	412480	43735	456215
		93-ELECTRICITY CHARGES	95945	0	95945
TOTAL FOR MH- 2202-GENERAL EDUCATION			25940089	4996523	30936612
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MUNDIAN KALAN MUNDIAN KALAN			25940089	4996523	30936612
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RATOL ROHI FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6902047	1400246	8302293
TOTAL FOR MH- 2202-GENERAL EDUCATION			6902047	1400246	8302293
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RATOL ROHI FEROZEPUR			6902047	1400246	8302293
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RUKNA BEGU FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6067145	1229270	7296415
		13-OFFICE EXPENSES	1854	0	1854
		91-MEDICAL REIMBURSEMENT	18071	0	18071
		93-ELECTRICITY CHARGES	9000	5000	14000
TOTAL FOR MH- 2202-GENERAL EDUCATION			6096070	1234270	7330340

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARHALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RUKNA BEGU FEROZEPUR	6096070	1234270	7330340
	01-SALARIES	3863672	753818	4617490
	13-OFFICE EXPENSES	1362	0	1362
	91-MEDICAL REIMBURSEMENT	0	24542	24542
	93-ELECTRICITY CHARGES	1970	0	1970
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARHALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3867004	778360	4645364
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARHALI FEROZEPUR	3867004	778360	4645364
	01-SALARIES	13192228	2593308	15785536
	02-WAGES	30953	5419	36372
	13-OFFICE EXPENSES	11780	5272	17052
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARON SANGRUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	160982	88325	249307
	93-ELECTRICITY CHARGES	66280	0	66280
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13462223	2692324	16154547
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARON SANGRUR	13462223	2692324	16154547

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL, SHER KHAN
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	14719041	2936171	17655212
13-OFFICE EXPENSES	2592	192	2784
91-MEDICAL REIMBURSEMENT	0	152465	152465
93-ELECTRICITY CHARGES	2780	2550	5330
TOTAL FOR MH- 2202-GENERAL EDUCATION	14724413	3091378	17815791

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	92416	81517	173933
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92416	81517	173933

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVT.
SENIOR SECONDARY SCHOOL, SHER
KHAN FEROZEPUR

14816829 3172895 17989724

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL, SOHANGARH
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8462972	1644926	10107898
91-MEDICAL REIMBURSEMENT	11382	16835	28217
93-ELECTRICITY CHARGES	37832	0	37832

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVT.
SENIOR SECONDARY SCHOOL,
SOHANGARH FEROZEPUR

8512186 1661761 10173947

8512186 1661761 10173947

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, TARN TARAN TARN TARAN+ Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	82192	82192
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	82192	82192
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, TARN TARAN TARN TARAN+		0	82192	82192
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	18114496	3684877	21799373
	91-MEDICAL REIMBURSEMENT	0	30317	30317
	93-ELECTRICITY CHARGES	39750	0	39750
TOTAL FOR MH- 2202-GENERAL EDUCATION		18154246	3715194	21869440
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR FEROZEPUR		18154246	3715194	21869440
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	9074611	1781714	10856325
	02-WAGES	6258	0	6258
	13-OFFICE EXPENSES	11000	0	11000

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DANGAR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9091869	1781714	10873583
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE FEROZEPUR	9091869	1781714	10873583
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DATARANWALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	20247596	4069012	24316608
	13-OFFICE EXPENSES	15000	0	15000
	91-MEDICAL REIMBURSEMENT	33662	0	33662
	93-ELECTRICITY CHARGES	37610	0	37610
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DATARANWALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	20333868	4069012	24402880
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DANGAR KHERA FEROZEPUR	20333868	4069012	24402880
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DATARANWALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	10809626	2172221	12981847
	13-OFFICE EXPENSES	11500	0	11500
	91-MEDICAL REIMBURSEMENT	38025	0	38025
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DATARANWALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10859151	2172221	13031372
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DATARANWALI FEROZEPUR	10859151	2172221	13031372

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY
SCHOOL,GURUHARBAHAI(BOYS)
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	24196210	4757116	28953326
91-MEDICAL REIMBURSEMENT	55420	160499	215919
93-ELECTRICITY CHARGES	73990	0	73990

TOTAL FOR MH- 2202-GENERAL EDUCATION	24325620	4917615	29243235
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS) FEROZEPUR	24325620	4917615	29243235

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY
SCHOOL,GURUHARBAHAI(GIRLS)
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	18465096	3561714	22026810
91-MEDICAL REIMBURSEMENT	141185	51828	193013
93-ELECTRICITY CHARGES	182040	13240	195280

TOTAL FOR MH- 2202-GENERAL EDUCATION	18788321	3626782	22415103
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(GIRLS) FEROZEPUR	18788321	3626782	22415103

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL,HAZARA SINGH
WALA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	8570345	1792290	10362635
13-OFFICE EXPENSES	0	2485	2485
91-MEDICAL REIMBURSEMENT	0	50532	50532
93-ELECTRICITY CHARGES	0	53720	53720
TOTAL FOR MH- 2202-GENERAL EDUCATION	8570345	1899027	10469372
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,HAZARA SINGH WALA FEROZEPUR	8570345	1899027	10469372

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL,JALLALABAD(BOYS)
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	24702776	4928721	29631497
13-OFFICE EXPENSES	22500	0	22500
91-MEDICAL REIMBURSEMENT	451276	0	451276
93-ELECTRICITY CHARGES	465580	0	465580
TOTAL FOR MH- 2202-GENERAL EDUCATION	25642132	4928721	30570853
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(BOYS) FEROZEPUR	25642132	4928721	30570853

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY
SCHOOL,JALLALABAD(GIRLS) FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	38163526	7616181	45779707
13-OFFICE EXPENSES	21500	0	21500
91-MEDICAL REIMBURSEMENT	572559	28595	601154
93-ELECTRICITY CHARGES	159440	0	159440

TOTAL FOR MH- 2202-GENERAL EDUCATION	38917025	7644776	46561801
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TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS) FEROZEPUR	38917025	7644776	46561801
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DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL,JHURAR KHERA
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	12241071	2457752	14698823
13-OFFICE EXPENSES	11500	0	11500
91-MEDICAL REIMBURSEMENT	19267	0	19267
93-ELECTRICITY CHARGES	49502	27390	76892

TOTAL FOR MH- 2202-GENERAL EDUCATION	12321340	2485142	14806482
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TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA FEROZEPUR	12321340	2485142	14806482
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DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL,KANDWALA
AMARKOT FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9255848	1834728	11090576
13-OFFICE EXPENSES	8500	0	8500
91-MEDICAL REIMBURSEMENT	0	96967	96967
93-ELECTRICITY CHARGES	136167	0	136167

TOTAL FOR MH- 2202-GENERAL EDUCATION	9400515	1931695	11332210
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT FEROZEPUR	9400515	1931695	11332210

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL,KARNI KHERA
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	18588478	3535481	22123959
91-MEDICAL REIMBURSEMENT	9776	0	9776
93-ELECTRICITY CHARGES	36061	9890	45951

TOTAL FOR MH- 2202-GENERAL EDUCATION	18634315	3545371	22179686
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA FEROZEPUR	18634315	3545371	22179686

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL,MAUJGARH
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

		01-SALARIES	11340364	2251438	13591802
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	35765	69308	105073
		93-ELECTRICITY CHARGES	6710	0	6710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11392839	2320746	13713585
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH FEROZEPUR		11392839	2320746	13713585
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MUDKI FEROZEPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	0	846768	846768
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	846768	846768
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20774823	4173770	24948593
		13-OFFICE EXPENSES	6294	3400	9694
		91-MEDICAL REIMBURSEMENT	8700	25380	34080
		93-ELECTRICITY CHARGES	105293	26617	131910
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20895110	4229167	25124277
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MUDKI FEROZEPUR		20895110	5075935	25971045
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,TALWANDI JALLE KHAN FEROZEPUR					

Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10329030	2082730	12411760
		13-OFFICE EXPENSES	3726	4000	7726
		91-MEDICAL REIMBURSEMENT	154387	467344	621731
		93-ELECTRICITY CHARGES	10730	0	10730
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10497873	2554074	13051947
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,TALWANDI JALLE KHAN FEROZEPUR		10497873	2554074	13051947
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA CHHITANWALA, PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10335656	1911188	12246844
		13-OFFICE EXPENSES	6500	0	6500
		93-ELECTRICITY CHARGES	0	15000	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10342156	1926188	12268344
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA CHHITANWALA, PATIALA		10342156	1926188	12268344
DDO- PRINCIPAL GOVT. SR,SEC SCHOOL, TALWAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	2877354	508106	3385460
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	32000	0	32000

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2914274	508106	3422380
	TOTAL FOR DDO- PRINCIPAL GOVT. SR,SEC SCHOOL, TALWAN JALANDHAR	2914274	508106	3422380
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	6378997	1295278	7674275
	13-OFFICE EXPENSES	4872	4600	9472
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	0	29435	29435
	93-ELECTRICITY CHARGES	3240	0	3240
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6387109	1329313	7716422
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU FEROZEPUR	6387109	1329313	7716422
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	22626262	4412688	27038950
	13-OFFICE EXPENSES	9000	0	9000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	162272	0	162272
	93-ELECTRICITY CHARGES	58970	0	58970
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	22856504	4412688	27269192
	91-MEDICAL REIMBURSEMENT	400262	0	400262
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400262	0	400262

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(B), BALIAN WALI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL HOSHIARPUR	23256766	4412688	27669454
	01-SALARIES	9481578	1791956	11273534
	91-MEDICAL REIMBURSEMENT	35636	0	35636
	93-ELECTRICITY CHARGES	49330	0	49330
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9566544	1791956	11358500
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(B), BALIAN WALI BHATINDA	9566544	1791956	11358500
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU BHATINDA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	8690270	1707554	10397824
	13-OFFICE EXPENSES	4000	4000	8000
	91-MEDICAL REIMBURSEMENT	0	26720	26720
	93-ELECTRICITY CHARGES	36490	73779	110269
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8730760	1812053	10542813
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU BHATINDA	8730760	1812053	10542813
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6559461	1284901	7844362

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(GIRLS), KOKRI KALAN FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13-OFFICE EXPENSES	6000	6000	12000
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), PHUL BHATINDA		6565461	1290901	7856362
			6565461	1290901	7856362
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, NURPUR SETHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	126414	0	126414
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(GIRLS), KOKRI KALAN FARIDKOT		126414	0	126414
			126414	0	126414
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	13803305	2715568	16518873
		13-OFFICE EXPENSES	1968	0	1968
		91-MEDICAL REIMBURSEMENT	0	64533	64533
		93-ELECTRICITY CHARGES	5214	0	5214
			13810487	2780101	16590588
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	95178	22987	118165
			95178	22987	118165

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, ATTARI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, NURPUR SETHAN FEROZEPUR	13905665	2803088	16708753
	01-SALARIES	16519672	3421558	19941230
	13-OFFICE EXPENSES	3576	0	3576
	91-MEDICAL REIMBURSEMENT	655245	80457	735702
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	17178493	3502015	20680508
	91-MEDICAL REIMBURSEMENT	44567	212400	256967
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44567	212400	256967
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, ATTARI FEROZEPUR	17223060	3714415	20937475
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, AUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	5510552	1106342	6616894
	91-MEDICAL REIMBURSEMENT	92209	0	92209
	93-ELECTRICITY CHARGES	8070	0	8070
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5610831	1106342	6717173
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGEKE PIPAL FEROZEPUR	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, AUR NAWANSHAHAR	5610831	1106342	6717173

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14823864	2983823	17807687
	13-OFFICE EXPENSES	3012	0	3012
	93-ELECTRICITY CHARGES	58800	23730	82530
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14885676	3007553	17893229
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGEKE PIPAL FEROZEPUR	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGEKE PIPAL FEROZEPUR	14885676	3007553	17893229
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6381256	1285604	7666860
	91-MEDICAL REIMBURSEMENT	0	10852	10852
	93-ELECTRICITY CHARGES	2270	0	2270
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6383526	1296456	7679982
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGOKE FEROZEPUR	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGOKE FEROZEPUR	6383526	1296456	7679982
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14412332	2842581	17254913
	13-OFFICE EXPENSES	7000	7500	14500
	91-MEDICAL REIMBURSEMENT	0	15169	15169
	93-ELECTRICITY CHARGES	10530	1990	12520
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14429862	2867240	17297102
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BUNDALA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	19641	107554	127195
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHOKHRA BHATINDA		19641	107554	127195
			14449503	2974794	17424297
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	5805010	1164702	6969712
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	32000	0	32000
		93-ELECTRICITY CHARGES	43000	33170	76170
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		5884930	1197872	7082802
		91-MEDICAL REIMBURSEMENT	50535	0	50535
			50535	0	50535
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5935465	1197872	7133337
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BUNDALA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	7655122	1347906	9003028
		13-OFFICE EXPENSES	4000	0	4000
		91-MEDICAL REIMBURSEMENT	37106	0	37106
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7696228	1347906	9044134

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA BHATINDA

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	37535	0	37535
	37535	0	37535
	7733763	1347906	9081669
01-SALARIES	11443509	2194186	13637695
13-OFFICE EXPENSES	9500	0	9500
91-MEDICAL REIMBURSEMENT	18000	49078	67078
93-ELECTRICITY CHARGES	30790	0	30790
TOTAL FOR MH- 2202-GENERAL EDUCATION	11501799	2243264	13745063

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA FEROZEPUR

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DHAPALI BHATINDA
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	0	8481	8481
	0	8481	8481
	11501799	2251745	13753544
01-SALARIES	8372071	1699828	10071899

		13-OFFICE EXPENSES	4000	0	4000
		91-MEDICAL REIMBURSEMENT	49223	0	49223
		93-ELECTRICITY CHARGES	13980	9954	23934
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8439274	1709782	10149056
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DHAPALI BHATINDA		8439274	1709782	10149056
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	6198170	1227567	7425737
		13-OFFICE EXPENSES	3000	3000	6000
		93-ELECTRICITY CHARGES	70040	0	70040
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6271210	1230567	7501777
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA BHATINDA		6271210	1230567	7501777
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DUNERA GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8208578	1647754	9856332
		02-WAGES	58660	0	58660
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8267238	1647754	9914992
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	17500	17500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	17500	17500

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, FEROEZ SHAH FEROEZPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DUNERA GURDASPUR	8267238	1665254	9932492
	01-SALARIES	7688691	1513508	9202199
	13-OFFICE EXPENSES	1794	0	1794
	93-ELECTRICITY CHARGES	33400	0	33400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7723885	1513508	9237393
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GORAYA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, FEROEZ SHAH FEROEZPUR	7723885	1513508	9237393
	01-SALARIES	15537146	2493226	18030372
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	32000	0	32000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15574066	2493226	18067292
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	11022	0	11022
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11022	0	11022
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GORAYA JALANDHAR	15585088	2493226	18078314
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GURU HAAR SAHAI FEROEZPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GURU HAAR SAHAI FEROZEPUR

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWAL GURDASPUR
Major Head- 2202-GENERAL EDUCATION

91-MEDICAL REIMBURSEMENT	55217	0	55217
	55217	0	55217
	55217	0	55217
01-SALARIES	11525328	2261770	13787098
02-WAGES	117320	0	117320
13-OFFICE EXPENSES	20600	0	20600
91-MEDICAL REIMBURSEMENT	34364	0	34364
93-ELECTRICITY CHARGES	31550	4100	35650
TOTAL FOR MH- 2202-GENERAL EDUCATION	11729162	2265870	13995032
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWAL GURDASPUR	11729162	2265870	13995032

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KADIANA KALAN LUDHIANA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWAL GURDASPUR

01-SALARIES	8609572	1705564	10315136
13-OFFICE EXPENSES	9000	0	9000
91-MEDICAL REIMBURSEMENT	27216	0	27216
93-ELECTRICITY CHARGES	34110	0	34110
TOTAL FOR MH- 2202-GENERAL EDUCATION	8679898	1705564	10385462

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAHMA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KADIANA KALAN LUDHIANA	8679898	1705564	10385462
	01-SALARIES	8815009	1721278	10536287
	13-OFFICE EXPENSES	12000	0	12000
	91-MEDICAL REIMBURSEMENT	0	16885	16885
	93-ELECTRICITY CHARGES	30000	7000	37000
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAI PHAMEKI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8857009	1745163	10602172
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAHMA NAWANSHAHAR	8857009	1745163	10602172
	01-SALARIES	21223575	4255599	25479174
	13-OFFICE EXPENSES	6024	0	6024
	91-MEDICAL REIMBURSEMENT	0	23143	23143
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB FEROZEPUR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	32200	23660	55860
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21261799	4302402	25564201
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAI PHAMEKI FEROZEPUR	21261799	4302402	25564201
	01-SALARIES	13087932	2632458	15720390

		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	23364	7550	30914
		93-ELECTRICITY CHARGES	23040	0	23040
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13144336	2640008	15784344
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB FEROZEPUR		13144336	2640008	15784344
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHIRAN WALI KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10582977	2126597	12709574
		13-OFFICE EXPENSES	6300	0	6300
		91-MEDICAL REIMBURSEMENT	0	13585	13585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10589277	2140182	12729459
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHIRAN WALI KAPURTHALA		10589277	2140182	12729459
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHUBHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7912296	1595159	9507455
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	11760	0	11760
		93-ELECTRICITY CHARGES	8580	0	8580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7941636	1595159	9536795
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHUBHAN FEROZEPUR		7941636	1595159	9536795

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LEHAL LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	4686333	864892	5551225
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	12391	0	12391
		93-ELECTRICITY CHARGES	31200	0	31200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4738924	864892	5603816
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MAHMU JOYIA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LEHAL LUDHIANA		4738924	864892	5603816
		01-SALARIES	13270827	2683134	15953961
		13-OFFICE EXPENSES	12000	0	12000
		91-MEDICAL REIMBURSEMENT	0	63302	63302
		93-ELECTRICITY CHARGES	63580	0	63580
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		13346407	2746436	16092843
		91-MEDICAL REIMBURSEMENT	0	44012	44012
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	44012	44012
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MAHMU JOYIA FEROZEPUR		13346407	2790448	16136855
	DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MEGHA RAI FEROZEPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	14535553	2899272	17434825
	13-OFFICE EXPENSES	5730	0	5730
	91-MEDICAL REIMBURSEMENT	102490	11828	114318
	93-ELECTRICITY CHARGES	142500	18000	160500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14786273	2929100	17715373
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	40995	0	40995
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40995	0	40995
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MEGHA RAI FEROZEPUR	14827268	2929100	17756368
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MORO JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	2758942	629650	3388592
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	20000	0	20000
	91-MEDICAL REIMBURSEMENT	28550	0	28550
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2812412	629650	3442062
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MORO JALANDHAR	2812412	629650	3442062
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PAJJODEOTA SOOS HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	5647160	1107508	6754668

		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	16000	0	16000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		5672160	1107508	6779668
		91-MEDICAL REIMBURSEMENT	88583	0	88583
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88583	0	88583
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PATRE WALA FEROZEPUR	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PAJJODEOTA SOOS HOSHIARPUR		5760743	1107508	6868251
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	8198684	1627622	9826306
		13-OFFICE EXPENSES	7500	0	7500
		91-MEDICAL REIMBURSEMENT	204326	0	204326
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8410510	1627622	10038132
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SABUANA FEROZEPUR	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PATRE WALA FEROZEPUR		8410510	1627622	10038132
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	15824076	3179376	19003452
		13-OFFICE EXPENSES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	10525	0	10525
		93-ELECTRICITY CHARGES	8370	0	8370

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAPPAN WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	15852971	3179376	19032347
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SABUANA FEROZEPUR	15852971	3179376	19032347
	01-SALARIES	13809755	2773738	16583493
	13-OFFICE EXPENSES	11000	0	11000
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAYAD WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	33800	0	33800
	93-ELECTRICITY CHARGES	17060	0	17060
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13871615	2773738	16645353
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAPPAN WALA FEROZEPUR	13871615	2773738	16645353
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TALWANDI SABO BHATINDA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	17630282	3436206	21066488
	13-OFFICE EXPENSES	15000	0	15000
	91-MEDICAL REIMBURSEMENT	602750	10490	613240
	93-ELECTRICITY CHARGES	20380	0	20380
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TALWANDI SABO BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	18268412	3446696	21715108
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAYAD WALA FEROZEPUR	18268412	3446696	21715108

		01-SALARIES	14063692	2831466	16895158
		13-OFFICE EXPENSES	5000	5000	10000
		91-MEDICAL REIMBURSEMENT	4500	26604	31104
		93-ELECTRICITY CHARGES	48020	0	48020
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14121212	2863070	16984282
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	175224	175224
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	175224	175224
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TALWANDI SABO BHATINDA		14121212	3038294	17159506
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TIBBER GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18565364	3752521	22317885
		13-OFFICE EXPENSES	15770	0	15770
		91-MEDICAL REIMBURSEMENT	0	14943	14943
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18581134	3767464	22348598
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	0	200000	200000
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	1210604	42000	1252604
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1410604	242000	1652604

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TIBBER GURDASPUR	19991738	4009464	24001202
	01-SALARIES	6633156	1151880	7785036
	13-OFFICE EXPENSES	2460	0	2460
	30-OTHER CONTRACTUAL SERVICES	32000	0	32000
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VALOOR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	920	0	920
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6668536	1151880	7820416
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR JALANDHAR	6668536	1151880	7820416
	01-SALARIES	6345692	1154210	7499902
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VEROKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6345692	1154210	7499902
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VALOOR FEROZEPUR	6345692	1154210	7499902
	01-SALARIES	12345582	2482314	14827896
	13-OFFICE EXPENSES	14500	0	14500
	93-ELECTRICITY CHARGES	141170	0	141170

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	12501252	2482314	14983566
	91-MEDICAL REIMBURSEMENT	228089	0	228089
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	228089	0	228089
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,BHAI RUPA BHAI RUPA(BHATINDA) Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VEROKE FEROZEPUR	12729341	2482314	15211655
	01-SALARIES	8987115	1813094	10800209
	13-OFFICE EXPENSES	9000	0	9000
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,KALJHARANI KALJHARANI(BHATINDA) Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	0	26113	26113
	93-ELECTRICITY CHARGES	21850	0	21850
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9017965	1839207	10857172
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,KALJHARANI KALJHARANI(BHATINDA) Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,BHAI RUPA BHAI RUPA(BHATINDA)	9017965	1839207	10857172
	01-SALARIES	9479444	1904760	11384204
	93-ELECTRICITY CHARGES	27390	0	27390
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9506834	1904760	11411594

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,MANDI KALAN MANDI KALAN(BHATIND) Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,KALJHARANI KALJHARANI(BHATINDA)	9506834	1904760	11411594
	01-SALARIES	10834993	2157666	12992659
	13-OFFICE EXPENSES	4500	4500	9000
	91-MEDICAL REIMBURSEMENT	15955	82832	98787
	93-ELECTRICITY CHARGES	0	87020	87020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10855448	2332018	13187466
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,MANDI KALAN MANDI KALAN(BHATIND)	10855448	2332018	13187466
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,RAMSARA RAMSARA(BHATINDA) Major Head- 2202-GENERAL EDUCATION	01-SALARIES	4480942	870280	5351222
	13-OFFICE EXPENSES	4000	0	4000
	93-ELECTRICITY CHARGES	16410	0	16410
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4501352	870280	5371632
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,RAMSARA RAMSARA(BHATINDA)	4501352	870280	5371632

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL,SANJAY NAGAR SANJAY
NAGAR(BHATIN)
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	18014683	3627637	21642320
13-OFFICE EXPENSES	6500	5671	12171
91-MEDICAL REIMBURSEMENT	10736	30630	41366
93-ELECTRICITY CHARGES	31920	0	31920
TOTAL FOR MH- 2202-GENERAL EDUCATION	18063839	3663938	21727777
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SANJAY NAGAR SANJAY NAGAR(BHATIN)	18063839	3663938	21727777

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL,SHAKOOR FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	7467936	1503001	8970937
13-OFFICE EXPENSES	2760	0	2760
91-MEDICAL REIMBURSEMENT	71535	0	71535
93-ELECTRICITY CHARGES	7200	0	7200
TOTAL FOR MH- 2202-GENERAL EDUCATION	7549431	1503001	9052432
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SHAKOOR FEROZEPUR	7549431	1503001	9052432

DDO- PRINCIPAL GOVT. SR. SEC. SHCOL,
LAKHOKE BEHRAM FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9311128	1852040	11163168
91-MEDICAL REIMBURSEMENT	193041	6200	199241
93-ELECTRICITY CHARGES	1390	0	1390

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	9505559	1858240	11363799
	91-MEDICAL REIMBURSEMENT	0	38845	38845
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	38845	38845
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, BHANGURI GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM FEROZEPUR	9505559	1897085	11402644
	01-SALARIES	7307179	1416390	8723569
	02-WAGES	117320	0	117320
Major Head- 2235-SOCIAL SECURITY AND WELFARE	13-OFFICE EXPENSES	29800	0	29800
	91-MEDICAL REIMBURSEMENT	140197	0	140197
	93-ELECTRICITY CHARGES	17010	0	17010
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	7611506	1416390	9027896
	91-MEDICAL REIMBURSEMENT	34358	0	34358
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34358	0	34358
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, DINA NAGAR GURDASPUR	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, BHANGURI GURDASPUR	7645864	1416390	9062254

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	35880855	7169328	43050183
	02-WAGES	30219	5539	35758
	13-OFFICE EXPENSES	31325	0	31325
	91-MEDICAL REIMBURSEMENT	13326	0	13326
	93-ELECTRICITY CHARGES	77280	0	77280
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36033005	7174867	43207872
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	178743	50469	229212
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	178743	50469	229212
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, DINA NAGAR GURDASPUR	36211748	7225336	43437084
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	6750107	1338309	8088416
	91-MEDICAL REIMBURSEMENT	95947	0	95947
	93-ELECTRICITY CHARGES	58170	0	58170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6904224	1338309	8242533
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR MOGA	6904224	1338309	8242533
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, JAROAT MOHALI				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, JAROAT MOHALI

DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, RAMEANA FARIDKOT
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, RAMEANA FARIDKOT

DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA GURDASPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	0	13832	13832
	0	13832	13832
	0	13832	13832
01-SALARIES	11774820	1963816	13738636
91-MEDICAL REIMBURSEMENT	63396	0	63396
93-ELECTRICITY CHARGES	12600	0	12600
	11850816	1963816	13814632
	11850816	1963816	13814632
01-SALARIES	7704842	1432330	9137172
93-ELECTRICITY CHARGES	115080	0	115080
	7819922	1432330	9252252
91-MEDICAL REIMBURSEMENT	33094	0	33094
	33094	0	33094

DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA GURDASPUR	7853016	1432330	9285346
	01-SALARIES	18094896	3563981	21658877
	13-OFFICE EXPENSES	12000	0	12000
	91-MEDICAL REIMBURSEMENT	52227	25800	78027
	93-ELECTRICITY CHARGES	37750	51790	89540
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	18196873	3641571	21838444
	91-MEDICAL REIMBURSEMENT	5000	47591	52591
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5000	47591	52591
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI BHATINDA	18201873	3689162	21891035
	DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL , JALAL BHATINDA Major Head- 2202-GENERAL EDUCATION			
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	7536231	1453282	8989513
	13-OFFICE EXPENSES	13000	0	13000
	93-ELECTRICITY CHARGES	7450	0	7450
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7556681	1453282	9009963

DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	35465	0	35465
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		235465	0	235465
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL , JALAL BHATINDA		7792146	1453282	9245428
		01-SALARIES	7968124	1482930	9451054
		91-MEDICAL REIMBURSEMENT	173606	0	173606
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8141730	1482930	9624660
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI FEROZEPUR		8141730	1482930	9624660
	DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE MANSA Major Head- 2202-GENERAL EDUCATION				
		01-SALARIES	12620154	2420214	15040368
Major Head- 2235-SOCIAL SECURITY AND WELFARE		13-OFFICE EXPENSES	5000	0	5000
		91-MEDICAL REIMBURSEMENT	22757	0	22757
		93-ELECTRICITY CHARGES	23230	0	23230
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12671141	2420214	15091355
		91-MEDICAL REIMBURSEMENT	86686	0	86686

DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL(BOYS), MEHRAJ BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	86686	0	86686
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE MANSA	12757827	2420214	15178041
	01-SALARIES	8936880	1798276	10735156
	13-OFFICE EXPENSES	4500	4500	9000
	91-MEDICAL REIMBURSEMENT	10150	0	10150
	93-ELECTRICITY CHARGES	26702	0	26702
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8978232	1802776	10781008
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL(BOYS), MEHRAJ BHATINDA	8978232	1802776	10781008
	01-SALARIES	6591441	1280310	7871751
	13-OFFICE EXPENSES	4920	0	4920
	30-OTHER CONTRACTUAL SERVICES	17000	0	17000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6613361	1280310	7893671
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL, UMARPUR KALAN JALANDHAR	6613361	1280310	7893671

DDO- PRINCIPAL GOVT.(BOYS)
SR.SEC.SCHOOL,MOHINDRA
GANJ,RAJPURA PATIALA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	26682804	5270297	31953101
13-OFFICE EXPENSES	6500	0	6500
91-MEDICAL REIMBURSEMENT	21509	0	21509
93-ELECTRICITY CHARGES	15000	0	15000

TOTAL FOR MH- 2202-GENERAL
EDUCATION

26725813	5270297	31996110
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TOTAL FOR DDO- PRINCIPAL GOVT.(BOYS)
SR.SEC.SCHOOL,MOHINDRA
GANJ,RAJPURA PATIALA

26725813	5270297	31996110
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DDO- PRINCIPAL GOVT.(G) SR. SEC.
SCHOOL, MAMDOT FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	16969608	3324374	20293982
13-OFFICE EXPENSES	8220	5990	14210
91-MEDICAL REIMBURSEMENT	0	131135	131135
93-ELECTRICITY CHARGES	65740	0	65740

TOTAL FOR MH- 2202-GENERAL
EDUCATION

17043568	3461499	20505067
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TOTAL FOR DDO- PRINCIPAL GOVT.(G) SR.
SEC. SCHOOL, MAMDOT FEROZEPUR

17043568	3461499	20505067
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DDO- PRINCIPAL GOVT.(G) SR.SEC
SCHOOL,BTD. BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-SALARIES	50071215	10140439	60211654
13-OFFICE EXPENSES	6000	0	6000

		91-MEDICAL REIMBURSEMENT	107222	0	107222
		93-ELECTRICITY CHARGES	59154	0	59154
	TOTAL FOR MH- 2202-GENERAL EDUCATION		50243591	10140439	60384030
	TOTAL FOR DDO- PRINCIPAL GOVT.(G) SR.SEC SCHOOL,BTD. BHATINDA		50243591	10140439	60384030
DDO- PRINCIPAL GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18457420	3600884	22058304
		13-OFFICE EXPENSES	5500	5500	11000
		91-MEDICAL REIMBURSEMENT	0	103727	103727
		93-ELECTRICITY CHARGES	106269	0	106269
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18569189	3710111	22279300
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	226737	154633	381370
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		226737	154633	381370
	TOTAL FOR DDO- PRINCIPAL GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI BHATINDA		18795926	3864744	22660670
DDO- PRINCIPAL GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	5974896	1010490	6985386
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	12000	0	12000

DDO- PRINCIPAL GOVT.POLYTECHNIC FOR WOMEN PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5991816	1010490	7002306
	TOTAL FOR DDO- PRINCIPAL GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL JALANDHAR	5991816	1010490	7002306
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	28255475	5144469	33399944
	13-OFFICE EXPENSES	6000	0	6000
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	28-PROFESSIONAL SERVICES	115688	0	115688
	91-MEDICAL REIMBURSEMENT	246882	0	246882
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	223150	0	223150
	94-WATER CHARGES	30645	0	30645
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	28877840	5144469	34022309
	TOTAL FOR DDO- PRINCIPAL GOVT.POLYTECHNIC FOR WOMEN PATIALA	28877840	5144469	34022309
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	14319680	2873636	17193316
	13-OFFICE EXPENSES	5436	5400	10836
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	90418	261747	352165
	93-ELECTRICITY CHARGES	42240	0	42240
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14457774	3140783	17598557

	TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI FEROZEPUR		14457774	3140783	17598557
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	14928449	3002778	17931227
		13-OFFICE EXPENSES	6258	0	6258
		91-MEDICAL REIMBURSEMENT	330809	0	330809
		93-ELECTRICITY CHARGES	1500	0	1500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15267016	3002778	18269794
	TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR FEROZEPUR		15267016	3002778	18269794
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11560820	2057770	13618590
		13-OFFICE EXPENSES	11000	4000	15000
		91-MEDICAL REIMBURSEMENT	0	26509	26509
		93-ELECTRICITY CHARGES	16190	2790	18980
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11588010	2091069	13679079

	TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA FEROZEPUR	11588010	2091069	13679079
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, SARHALA MUNDIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	7415870	1480358	8896228
	13-OFFICE EXPENSES	9000	0	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7424870	1480358	8905228
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	37731	0	37731
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37731	0	37731
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, SARHALA MUNDIAN HOSHIARPUR	7462601	1480358	8942959
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11329116	2278704	13607820
	13-OFFICE EXPENSES	5000	5000	10000
	91-MEDICAL REIMBURSEMENT	50649	0	50649
	93-ELECTRICITY CHARGES	14261	0	14261
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11399026	2283704	13682730

DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, LOOMBRI WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI BHATINDA	11399026	2283704	13682730
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	9309750	1855740	11165490
	13-OFFICE EXPENSES	2574	2500	5074
	93-ELECTRICITY CHARGES	18220	0	18220
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9330544	1858240	11188784
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL,MANDI PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	60000	124316	184316
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60000	124316	184316
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, LOOMBRI WALA FEROZEPUR	9390544	1982556	11373100
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	21860382	4401818	26262200
	13-OFFICE EXPENSES	13500	0	13500
	91-MEDICAL REIMBURSEMENT	25901	0	25901
	93-ELECTRICITY CHARGES	47660	0	47660
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	21947443	4401818	26349261

		91-MEDICAL REIMBURSEMENT	48323	177825	226148
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48323	177825	226148
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL,MANDI PHUL BHATINDA		21995766	4579643	26575409
DDO- PRINCIPAL GOVT.SR. SEC.SCHOOL, DHANDARI KHURD LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	18434524	3691016	22125540
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	113643	0	113643
		93-ELECTRICITY CHARGES	63200	0	63200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18620367	3691016	22311383
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC.SCHOOL, DHANDARI KHURD LUDHIANA		18620367	3691016	22311383
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,KHUIAN SARWAR FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	20060664	4032368	24093032
		13-OFFICE EXPENSES	0	15000	15000
		91-MEDICAL REIMBURSEMENT	343151	0	343151
		93-ELECTRICITY CHARGES	220960	0	220960
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20624775	4047368	24672143
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	202266	0	202266

DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,NIHAL KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	202266	0	202266
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,KHUIAN SARWAR FEROZEPUR	20827041	4047368	24874409
	01-SALARIES	18462180	3704652	22166832
	13-OFFICE EXPENSES	13500	0	13500
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	84807	0	84807
	93-ELECTRICITY CHARGES	34560	0	34560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18595047	3704652	22299699
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,NIHAL KHERA FEROZEPUR	18595047	3704652	22299699
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	14128878	2846182	16975060
	13-OFFICE EXPENSES	9000	0	9000
	91-MEDICAL REIMBURSEMENT	0	64990	64990
	93-ELECTRICITY CHARGES	41350	12900	54250
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14179228	2924072	17103300
	91-MEDICAL REIMBURSEMENT	83342	24302	107644

DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83342	24302	107644
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL LUDHIANA	14262570	2948374	17210944
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,DARBAR PANDURI GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	9766278	1927640	11693918
	13-OFFICE EXPENSES	3894	0	3894
	93-ELECTRICITY CHARGES	9000	0	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9779172	1927640	11706812
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN FEROZEPUR	9779172	1927640	11706812
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	13582918	2715068	16297986
	91-MEDICAL REIMBURSEMENT	53593	0	53593
	93-ELECTRICITY CHARGES	28160	0	28160
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13664671	2715068	16379739
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,DARBAR PANDURI GURDASPUR	13664671	2715068	16379739

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	8588122	1697506	10285628
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	3600	0	3600
			8600722	1697506	10298228
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	39604	0	39604
			39604	0	39604
		TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN LUDHIANA	8640326	1697506	10337832
	DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MAISER KHANA BHATINDA				
	Major Head- 2202-GENERAL EDUCATION				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	11404602	2190150	13594752
		13-OFFICE EXPENSES	6000	8000	14000
		91-MEDICAL REIMBURSEMENT	82394	10535	92929
		93-ELECTRICITY CHARGES	8140	0	8140
		11501136	2208685	13709821	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	278581	0	278581
			278581	0	278581

	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MAISER KHANA BHATINDA		11779717	2208685	13988402
DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MANDI KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	10088068	1901372	11989440	
	13-OFFICE EXPENSES	8000	0	8000	
	93-ELECTRICITY CHARGES	0	75710	75710	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10096068	1977082	12073150	
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MANDI KALAN BHATINDA	10096068	1977082	12073150	
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BAGHELEWALA MOGA Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	2119982	426436	2546418	
	13-OFFICE EXPENSES	0	7000	7000	
	91-MEDICAL REIMBURSEMENT	11627	0	11627	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2131609	433436	2565045	
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BAGHELEWALA MOGA	2131609	433436	2565045	
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILASPUR MOGA Major Head- 2202-GENERAL EDUCATION					
	01-SALARIES	10482358	2104410	12586768	

		13-OFFICE EXPENSES	7000	0	7000
		91-MEDICAL REIMBURSEMENT	12395	112580	124975
		93-ELECTRICITY CHARGES	37710	0	37710
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10539463	2216990	12756453
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILASPUR MOGA		10539463	2216990	12756453
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILGA JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	18841	18841
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	18841	18841
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILGA JALANDHAR		0	18841	18841
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHAWANIGARH SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	19301626	3769978	23071604
		02-WAGES	32128	5419	37547
		91-MEDICAL REIMBURSEMENT	8500	0	8500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19342254	3775397	23117651
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHAWANIGARH SANGRUR		19342254	3775397	23117651

DDO- PRINCIPAL				
GOVT.SR.SEC.SCHOOL,BHULLAN				
SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	4353501	887586	5241087
	02-WAGES	28253	5419	33672
	93-ELECTRICITY CHARGES	14800	0	14800
TOTAL FOR MH- 2202-GENERAL EDUCATION		4396554	893005	5289559
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHULLAN SANGRUR		4396554	893005	5289559
DDO- PRINCIPAL GOVERNMENT SENIOR SECODARY SCHOOL LOHGARH				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	15966504	3190252	19156756
	13-OFFICE EXPENSES	16700	13300	30000
	91-MEDICAL REIMBURSEMENT	128003	133544	261547
	93-ELECTRICITY CHARGES	68770	16380	85150
TOTAL FOR MH- 2202-GENERAL EDUCATION		16179977	3353476	19533453
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECODARY SCHOOL LOHGARH		16179977	3353476	19533453
DDO- PRINCIPAL JAIN GIRLS HIGHER SECONDARY SCHOOL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	627129	2862822	3489951
TOTAL FOR MH- 2202-GENERAL EDUCATION		627129	2862822	3489951

DDO- PRINCIPAL KALGIDHAR KHALSA GIRLS HIGHER SECONDARY SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL JAIN GIRLS HIGHER SECONDARY SCHOOL LUDHIANA		627129	2862822	3489951
		31-GRANTS-IN-AID (SALARY)	227689	1142067	1369756
	TOTAL FOR MH- 2202-GENERAL EDUCATION		227689	1142067	1369756
DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL KALGIDHAR KHALSA GIRLS HIGHER SECONDARY SCHOOL LUDHIANA		227689	1142067	1369756
		31-GRANTS-IN-AID (SALARY)	649747	3079953	3729700
	TOTAL FOR MH- 2202-GENERAL EDUCATION		649747	3079953	3729700
DDO- PRINCIPAL KHALSA SR.SEC.SCHOOL, TALWANDI SABO BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL BHATINDA		649747	3079953	3729700
		31-GRANTS-IN-AID (SALARY)	184973	925889	1110862
	TOTAL FOR MH- 2202-GENERAL EDUCATION		184973	925889	1110862

DDO- PRINCIPAL KHLA GIRLS HIGHER SEC. SCHOOL, CIVIL LINES, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL KHALSA SR.SEC.SCHOOL, TALWANDI SABO BHATINDA	184973	925889	1110862
DDO- PRINCIPAL LT. GENERAL BEANT SINGH GOVERNMENT SENIOR SECONDARY SCHOOL MEHENDIPUR Major Head- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	314201	531715	845916
DDO- PRINCIPAL M.D.A.S SR. SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	314201	531715	845916
DDO- PRINCIPAL M.D.A.S SR. SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL KHLA GIRLS HIGHER SEC. SCHOOL, CIVIL LINES, LUDHIANA LUDHIANA	314201	531715	845916
DDO- PRINCIPAL M.D.A.S SR. SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	13154943	2552762	15707705
	13-OFFICE EXPENSES	10000	0	10000
DDO- PRINCIPAL M.D.A.S SR. SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	72709	4080	76789
DDO- PRINCIPAL M.D.A.S SR. SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13237652	2556842	15794494
DDO- PRINCIPAL M.D.A.S SR. SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL LT. GENERAL BEANT SINGH GOVERNMENT SENIOR SECONDARY SCHOOL MEHENDIPUR	13237652	2556842	15794494
DDO- PRINCIPAL M.D.A.S SR. SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	3393776	683118	4076894

DDO- PRINCIPAL M.L.M. HR.SEC.SCHOOL FZR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3393776	683118	4076894
	TOTAL FOR DDO- PRINCIPAL M.D.A.S SR. SECONDARY SCHOOL, MOGA MOGA	3393776	683118	4076894
DDO- PRINCIPAL MATTA GUJARI SENIOR SECONDARY SCHOOL FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	4630925	916704	5547629
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4630925	916704	5547629
	TOTAL FOR DDO- PRINCIPAL M.L.M. HR.SEC.SCHOOL FZR FEROZEPUR	4630925	916704	5547629
	01-SALARIES	16096309	3193860	19290169
	13-OFFICE EXPENSES	7100	0	7100
DDO- PRINCIPAL MODEL SENIOR SECONDARY SCHOOL, PHEEL KHANNA PATIALA Major Head- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	13110	0	13110
	93-ELECTRICITY CHARGES	23900	0	23900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16140419	3193860	19334279
	TOTAL FOR DDO- PRINCIPAL MATTA GUJARI SENIOR SECONDARY SCHOOL FATEHGARH SAHIB	16140419	3193860	19334279
	01-SALARIES	62786122	12565412	75351534
	13-OFFICE EXPENSES	0	6500	6500

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	91-MEDICAL REIMBURSEMENT	139052	0	139052
			62925174	12571912	75497086
DDO- PRINCIPAL S.D. GIRLS SR. SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	654696	0	654696
	TOTAL FOR DDO- PRINCIPAL MODEL SENIOR SECONDARY SCHOOL, PHEEL KHANNA PATIALA		654696	0	654696
			63579870	12571912	76151782
DDO- PRINCIPAL S.D.P. SR. SEC. SCHOOL, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	3112730	623696	3736426
	TOTAL FOR DDO- PRINCIPAL S.D. GIRLS SR. SECONDARY SCHOOL, MOGA MOGA		3112730	623696	3736426
			3112730	623696	3736426
DDO- PRINCIPAL S.G.A.D. KHALSA HIGH SECONDARY SCHOOL, TARN TARAN TARN TARAN	TOTAL FOR MH- 2202-GENERAL EDUCATION	31-GRANTS-IN-AID (SALARY)	2557695	4868298	7425993
	TOTAL FOR DDO- PRINCIPAL S.D.P. SR. SEC. SCHOOL, LUDHIANA LUDHIANA		2557695	4868298	7425993
			2557695	4868298	7425993

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	142782	142782
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	142782	142782
TOTAL FOR DDO- PRINCIPAL S.G.A.D. KHALSA HIGH SECONDARY SCHOOL, TARN TARAN TARN TARAN		0	142782	142782
DDO- PRINCIPAL S.R.ARYA S.S.S., PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	31-GRANTS-IN-AID (SALARY)	3455311	625730	4081041
TOTAL FOR MH- 2202-GENERAL EDUCATION		3455311	625730	4081041
TOTAL FOR DDO- PRINCIPAL S.R.ARYA S.S.S., PATIALA PATIALA		3455311	625730	4081041
DDO- PRINCIPAL SANT ATAR SINGH G.P.C BADBAR BARNALA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-SALARIES	14457984	2989849	17447833
	11-DOMESTIC TRAVEL EXPENSES	6130	0	6130
	13-OFFICE EXPENSES	12450	1590	14040
	28-PROFESSIONAL SERVICES	1136989	217106	1354095
	91-MEDICAL REIMBURSEMENT	32187	15140	47327
	92-TELEPHONE	3750	0	3750
	93-ELECTRICITY CHARGES	301030	76790	377820
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		15950520	3300475	19250995
TOTAL FOR DDO- PRINCIPAL SANT ATAR SINGH G.P.C BADBAR BARNALA		15950520	3300475	19250995

DDO- PRINCIPAL SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR AMRITSAR Major Head- 2202-GENERAL EDUCATION		01-SALARIES	2860060	580237	3440297
		13-OFFICE EXPENSES	4600	4600	9200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2864660	584837	3449497
	TOTAL FOR DDO- PRINCIPAL SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR AMRITSAR		2864660	584837	3449497
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ARNO PATIALA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	6419790	1292543	7712333
		13-OFFICE EXPENSES	0	6500	6500
		91-MEDICAL REIMBURSEMENT	109364	0	109364
		93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6544154	1299043	7843197
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BHARI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ARNO PATIALA		6544154	1299043	7843197
		01-SALARIES	15975788	3218962	19194750
		13-OFFICE EXPENSES	7100	0	7100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15982888	3218962	19201850

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BIJA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BHARI FATEHGARH SAHIB	15982888	3218962	19201850
	01-SALARIES	6494288	1305212	7799500
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	10390	0	10390
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	6513678	1305212	7818890
	91-MEDICAL REIMBURSEMENT	67705	0	67705
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	67705	0	67705
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BIJA LUDHIANA	6581383	1305212	7886595
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DAKHA LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	16563857	3400005	19963862
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	151362	9380	160742
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16724219	3409385	20133604
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DEVIGARH PATIALA	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DAKHA LUDHIANA	16724219	3409385	20133604

Major Head- 2202-GENERAL EDUCATION		01-SALARIES	23052130	4443975	27496105
		02-WAGES	32318	5430	37748
		13-OFFICE EXPENSES	6500	0	6500
		91-MEDICAL REIMBURSEMENT	44250	0	44250
		93-ELECTRICITY CHARGES	32610	0	32610
TOTAL FOR MH- 2202-GENERAL EDUCATION			23167808	4449405	27617213
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	356855	0	356855
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			356855	0	356855
TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DEVIGARH PATIALA			23524663	4449405	27974068
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, GHAGGA PATIALA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	13894806	2739536	16634342
		91-MEDICAL REIMBURSEMENT	641296	0	641296
TOTAL FOR MH- 2202-GENERAL EDUCATION			14536102	2739536	17275638
TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, GHAGGA PATIALA			14536102	2739536	17275638
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, IKOLOHA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		01-SALARIES	13269605	2671845	15941450
		13-OFFICE EXPENSES	9000	0	9000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	93-ELECTRICITY CHARGES	24690	14090	38780
			13303295	2685935	15989230
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, KHAMANO KALAN FATEHGARH SAHIB	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	0	66625	66625
			0	66625	66625
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, IKOLOHA LUDHIANA		13303295	2752560	16055855
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	23878860	4688342	28567202
		02-WAGES	22980	4596	27576
		13-OFFICE EXPENSES	18100	0	18100
		91-MEDICAL REIMBURSEMENT	0	27500	27500
		93-ELECTRICITY CHARGES	20000	0	20000
			23939940	4720438	28660378
		91-MEDICAL REIMBURSEMENT	0	36248	36248
			0	36248	36248
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, KHAMANO KALAN FATEHGARH SAHIB		23939940	4756686	28696626

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, LIBRA LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-SALARIES	10213999	2027513	12241512
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	37536	0	37536
		93-ELECTRICITY CHARGES	19080	0	19080
TOTAL FOR MH- 2202-GENERAL EDUCATION			10279615	2027513	12307128
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	24310	24310
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	24310	24310
TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, LIBRA LUDHIANA			10279615	2051823	12331438
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, PANJOLA PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	11962770	2235170	14197940
		13-OFFICE EXPENSES	6500	0	6500
		91-MEDICAL REIMBURSEMENT	55784	0	55784
		93-ELECTRICITY CHARGES	5200	7190	12390
TOTAL FOR MH- 2202-GENERAL EDUCATION			12030254	2242360	14272614
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	66657	0	66657
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			66657	0	66657

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, RAUNI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, PANJOLA PATIALA	12096911	2242360	14339271
	01-SALARIES	7183242	1446180	8629422
	13-OFFICE EXPENSES	9000	0	9000
	93-ELECTRICITY CHARGES	7350	0	7350
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	7199592	1446180	8645772
	91-MEDICAL REIMBURSEMENT	0	88650	88650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	88650	88650
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, RAUNI LUDHIANA	7199592	1534830	8734422
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ROSHANPUR PATIALA Major Head- 2202-GENERAL EDUCATION	01-SALARIES	8499552	1772561	10272113
	13-OFFICE EXPENSES	6500	0	6500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8506052	1772561	10278613
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ROSHANPUR PATIALA	8506052	1772561	10278613
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, SHAHPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION				

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	4650213	930772	5580985
		13-OFFICE EXPENSES	9000	0	9000
		93-ELECTRICITY CHARGES	5770	0	5770
			4664983	930772	5595755
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL,BHAGI BANDER BHATINDA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	18687	16922	35609
			18687	16922	35609
		TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, SHAHPUR LUDHIANA			
			4683670	947694	5631364
Major Head- 2202-GENERAL EDUCATION					
DDO- PRINCIPAL SH GURU HARGOBIND GOVT SR SECONDARY MANDI GOBINDGARH FATEHGARH SAHIB	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-SALARIES	11942962	2394193	14337155
		13-OFFICE EXPENSES	4500	4500	9000
		91-MEDICAL REIMBURSEMENT	0	24483	24483
		93-ELECTRICITY CHARGES	27930	18900	46830
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL,BHAGI BANDER BHATINDA		11975392	2442076	14417468
			11975392	2442076	14417468
		01-SALARIES	18253390	3696202	21949592

		13-OFFICE EXPENSES	18100	0	18100
		93-ELECTRICITY CHARGES	57609	0	57609
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18329099	3696202	22025301
	TOTAL FOR DDO- PRINCIPAL SH GURU HARGOBIND GOVT SR SECONDARY MANDI GOBINDGARH FATEHGARH SAHIB		18329099	3696202	22025301
DDO- PRINCIPAL SHAHEED BABA LAL SINGH GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA SAHIBANA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	10678782	2097554	12776336
		13-OFFICE EXPENSES	9000	0	9000
		91-MEDICAL REIMBURSEMENT	139663	0	139663
		93-ELECTRICITY CHARGES	50940	1230	52170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10878385	2098784	12977169
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	219884	0	219884
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		219884	0	219884
	TOTAL FOR DDO- PRINCIPAL SHAHEED BABA LAL SINGH GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA SAHIBANA		11098269	2098784	13197053
DDO- PRINCIPAL SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL SANGRUR					

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	19475653	3790964	23266617
	91-MEDICAL REIMBURSEMENT	0	55259	55259
	93-ELECTRICITY CHARGES	6110	0	6110
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19481763	3846223	23327986
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	29600	29600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	29600	29600
	TOTAL FOR DDO- PRINCIPAL SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL SANGRUR	19481763	3875823	23357586
DDO- PRINCIPAL SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	11680776	2357360	14038136
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11680776	2357360	14038136
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	15775	15775
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	15775	15775

DDO- PRINCIPAL SIKH KANYA MAHAVIDYALAYA, FZR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL SANGRUR		11680776	2373135	14053911
		31-GRANTS-IN-AID (SALARY)	242663	1221912	1464575
	TOTAL FOR MH- 2202-GENERAL EDUCATION		242663	1221912	1464575
	TOTAL FOR DDO- PRINCIPAL SIKH KANYA MAHAVIDYALAYA, FZR FEROZEPUR		242663	1221912	1464575
DDO- PRINCIPAL SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	8771852	1763814	10535666
		13-OFFICE EXPENSES	4920	0	4920
		30-OTHER CONTRACTUAL SERVICES	32000	0	32000
		93-ELECTRICITY CHARGES	24610	29040	53650
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8833382	1792854	10626236
DDO- PRINCIPAL SR. SECONDARY SCHOOL, KHERI NODH SINGH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN JALANDHAR		8833382	1792854	10626236
		01-SALARIES	10112541	1845774	11958315

		93-ELECTRICITY CHARGES	0	8420	8420
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10112541	1854194	11966735
	TOTAL FOR DDO- PRINCIPAL SR. SECONDARY SCHOOL, KHERI NODH SINGH FATEHGARH SAHIB		10112541	1854194	11966735
DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	15065635	2991758	18057393
		13-OFFICE EXPENSES	13600	0	13600
		93-ELECTRICITY CHARGES	46810	0	46810
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15126045	2991758	18117803
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	161130	135960	297090
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		161130	135960	297090
	TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI ROPAR		15287175	3127718	18414893
DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHAKKU MAJRA ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	7296841	1434918	8731759
		93-ELECTRICITY CHARGES	9025	0	9025

DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, GARDLEY ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7305866	1434918	8740784
	TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHAKKU MAJRA ROPAR	7305866	1434918	8740784
DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR ROPAR Major Head- 2202-GENERAL EDUCATION	01-SALARIES	6476370	1296972	7773342
	13-OFFICE EXPENSES	6800	0	6800
	93-ELECTRICITY CHARGES	11660	0	11660
DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, GARDLEY ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6494830	1296972	7791802
	TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, GARDLEY ROPAR	6494830	1296972	7791802
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD BHATINDA	01-SALARIES	10168966	2047836	12216802
	13-OFFICE EXPENSES	6800	0	6800
	93-ELECTRICITY CHARGES	16040	0	16040
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10191806	2047836	12239642
	TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR ROPAR	10191806	2047836	12239642

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	9439683	1817950	11257633
13-OFFICE EXPENSES	7000	7000	14000
91-MEDICAL REIMBURSEMENT	14315	0	14315
93-ELECTRICITY CHARGES	1440	0	1440

TOTAL FOR MH- 2202-GENERAL
EDUCATION

9462438 1824950 11287388

TOTAL FOR DDO- PRINICPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MOUR KHURD BHATINDA

9462438 1824950 11287388

DDO- REGISTRAR D.P.I. (SECONDARY
EDU) PUNJAB MOHALI

Major Head- 2202-GENERAL EDUCATION

01-SALARIES	155537404	26195731	181733135
10-POL OF OFFICE VEHICLES	38883	24314	63197
11-DOMESTIC TRAVEL EXPENSES	43940	4386	48326
13-OFFICE EXPENSES	635428	51465	686893
14-RENT, RATES AND TAXES	203865	0	203865
17-HOSPITALITY AND ENTERTAINMENT	1614805	0	1614805
26-ADVERTISING AND PUBLICITY	17001519	53831	17055350
50-OTHER CHARGES	0	109000	109000
91-MEDICAL REIMBURSEMENT	635548	110309	745857
92-TELEPHONE	24443	8429	32872
93-ELECTRICITY CHARGES	832324	118985	951309

TOTAL FOR MH- 2202-GENERAL
EDUCATION

176568159 26676450 203244609

TOTAL FOR DDO- REGISTRAR D.P.I.
(SECONDARY EDU) PUNJAB MOHALI

176568159 26676450 203244609

TOTAL FOR CCO- DIRECTOR, PUBLIC
INSTRUCTIONS(SECONDARY) PUNJAB

21356012510 4391237953 25747250463

	TOTAL FOR DEPT- PUBLIC INSTRUCTIONS (COLLEGES)	35880283792	9875419501	45755703293
Dept- PUBLIC WORKS (B & R)				
CCO- CHIEF ENGINEER, PUBLIC WORKS				
PUNJAB				
DDO- EXECUTIVE ENGINEER (RWS)PUBLIC				
HEALTH DIVISION FEROZEPUR				
FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND				
WELFARE				
		50-OTHER CHARGES	460000	0
		91-MEDICAL REIMBURSEMENT	893284	161172
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1353284	161172
	TOTAL FOR DDO- EXECUTIVE ENGINEER (RWS)PUBLIC HEALTH DIVISION			
	FEROZEPUR FEROZEPUR		1353284	161172
DDO- EXECUTIVE ENGINEER RURAL				
ROADS DIVISION PWD B&R,FEROZEPUR				
FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND				
WELFARE				
		91-MEDICAL REIMBURSEMENT	1464135	178673
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1464135	178673
	TOTAL FOR DDO- EXECUTIVE ENGINEER			
	RURAL ROADS DIVISION PWD			
	B&R,FEROZEPUR FEROZEPUR		1464135	178673

DDO- DEPUTY DIRECTOR COLONIZATION, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	146915	0	146915
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		146915	0	146915
TOTAL FOR DDO- DEPUTY DIRECTOR COLONIZATION, PUNJAB, CHANDIGARH CHANDIGARH		146915	0	146915
DDO- DEPUTY DIRECTOR, RESEARCH AND LABORTATORY PB PWD(B&R),PTL. LABORATORY RESEARCH AND LABORTATORY PATIALA Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	690212	0	690212
	92-TELEPHONE	825	0	825
TOTAL FOR MH- 2059-PUBLIC WORKS		691037	0	691037
TOTAL FOR DDO- DEPUTY DIRECTOR, RESEARCH AND LABORTATORY PB PWD(B&R),PTL. LABORATORY RESEARCH AND LABORTATORY PATIALA		691037	0	691037
DDO- ENGINEER INCHARGE GOVT.AGRO ENGME. OVERHAULING WORKSHOP AERODROME PATIALA PATIALA Major Head- 3053-CIVIL AVIATION				
	02-WAGES	44680	0	44680
	93-ELECTRICITY CHARGES	13564	0	13564
TOTAL FOR MH- 3053-CIVIL AVIATION		58244	0	58244

DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-II, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- ENGINEER INCHARGE GOVT.AGRO ENGME. OVERHAULING WORKSHOP AERODROME PATIALA PATIALA		58244	0	58244
Major Head- 2059-PUBLIC WORKS		01-SALARIES	26480907	5389426	31870333
		91-MEDICAL REIMBURSEMENT	40100	100366	140466
		93-ELECTRICITY CHARGES	43650	0	43650
	TOTAL FOR MH- 2059-PUBLIC WORKS		26564657	5489792	32054449
Major Head- 3054-ROADS AND BRIDGES		27-MINOR WORKS	22110138	0	22110138
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		22110138	0	22110138
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		53-MAJOR WORKS	123645043	0	123645043
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		123645043	0	123645043
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		53-MAJOR WORKS	1583000	75222	1658222
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		1583000	75222	1658222
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		53-MAJOR WORKS	473659666	46805553	520465219

DDO- EXECUTIVE ENGINEER (RWS) PUBLIC HEALTH DIVISION NO. 2 BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	473659666	46805553	520465219
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-II, PWD (B&R) AMRITSAR	647562504	52370567	699933071
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-I ,PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (RWS) PUBLIC HEALTH DIVISION NO. 2 BHATINDA	400000	0	400000
	01-SALARIES	16510066	3439300	19949366
	09-REPAIR AND MAINTENANCE OF STAFF CARS	94100	0	94100
	10-POL OF OFFICE VEHICLES	171458	13936	185394
	11-DOMESTIC TRAVEL EXPENSES	1830	3310	5140
	13-OFFICE EXPENSES	293413	80483	373896
	50-OTHER CHARGES	590000	0	590000
	91-MEDICAL REIMBURSEMENT	59469	0	59469
	92-TELEPHONE	4570	2524	7094

		93-ELECTRICITY CHARGES	8450	10510	18960
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		17733356	3550063	21283419
		27-MINOR WORKS	3311054	7306752	10617806
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 3054-ROADS AND BRIDGES		3311054	7306752	10617806
		53-MAJOR WORKS	13486317	5173147	18659464
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		13486317	5173147	18659464
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVN.,PB PWD(B&R), AMRITSAR AT FEROZEPUR FEROZEPUR	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-I ,PWD (B&R) AMRITSAR		34530727	16029962	50560689
Major Head- 3054-ROADS AND BRIDGES		27-MINOR WORKS	308499	0	308499
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		308499	0	308499
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO 2, PWD (B&R) BHATINDA	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVN.,PB PWD(B&R), AMRITSAR AT FEROZEPUR FEROZEPUR		308499	0	308499
Major Head- 2059-PUBLIC WORKS		01-SALARIES	11633908	2272574	13906482

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	4550	2490	7040
		10-POL OF OFFICE VEHICLES	80476	25000	105476
		13-OFFICE EXPENSES	123467	24911	148378
		91-MEDICAL REIMBURSEMENT	54742	8520	63262
		92-TELEPHONE	1035	0	1035
		93-ELECTRICITY CHARGES	62216	39206	101422
	TOTAL FOR MH- 2059-PUBLIC WORKS		11960394	2372701	14333095
	TOTAL FOR DDO- EXECUTIVE ENGINEER				
	CENTRAL WORKS DIVISION NO 2, PWD				
	(B&R) BHATINDA		11960394	2372701	14333095
DDO- EXECUTIVE ENGINEER CENTRAL					
WORKS DIVISION PB.PWD (B&R) PATIALA					
AT SANGRUR PATIALA					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	25824393	5012618	30837011
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	36000	0	36000
		10-POL OF OFFICE VEHICLES	77487	27059	104546
		13-OFFICE EXPENSES	201707	13576	215283
		91-MEDICAL REIMBURSEMENT	69594	59713	129307
		92-TELEPHONE	7700	2740	10440
		93-ELECTRICITY CHARGES	118901	2627	121528
	TOTAL FOR MH- 2059-PUBLIC WORKS		26335782	5118333	31454115
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		91-MEDICAL REIMBURSEMENT	629642	107673	737315
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		629642	107673	737315

DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R ,MOHALI MOHALI Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PB.PWD (B&R) PATIALA AT SANGRUR PATIALA	26965424	5226006	32191430
Major Head- 2059-PUBLIC WORKS	01-SALARIES	15342487	2931422	18273909
	09-REPAIR AND MAINTENANCE OF STAFF CARS	8895	0	8895
	10-POL OF OFFICE VEHICLES	54533	0	54533
	13-OFFICE EXPENSES	37810	0	37810
	91-MEDICAL REIMBURSEMENT	133170	22284	155454
	92-TELEPHONE	2828	0	2828
	93-ELECTRICITY CHARGES	64760	0	64760
	TOTAL FOR MH- 2059-PUBLIC WORKS	15644483	2953706	18598189
	27-MINOR WORKS	8411841	0	8411841
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 3054-ROADS AND BRIDGES	8411841	0	8411841
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R ,MOHALI MOHALI	24056324	2953706	27010030
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION, PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS	01-SALARIES	10779085	2470435	13249520
	09-REPAIR AND MAINTENANCE OF STAFF CARS	7030	0	7030

		10-POL OF OFFICE VEHICLES	64260	0	64260
		13-OFFICE EXPENSES	33880	5000	38880
		91-MEDICAL REIMBURSEMENT	43137	0	43137
		93-ELECTRICITY CHARGES	46220	0	46220
	TOTAL FOR MH- 2059-PUBLIC WORKS		10973612	2475435	13449047
	TOTAL FOR DDO- EXECUTIVE ENGINEER				
	CENTRAL WORKS DIVISION, PWD B&R,				
	JALANDHAR JALANDHAR		10973612	2475435	13449047
DDO- EXECUTIVE ENGINEER CONST.					
DIVISION NO.1, PWD B&R, KAPURTHALA					
KAPURTHALA					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	14277099	2818039	17095138
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	43251	0	43251
		10-POL OF OFFICE VEHICLES	121784	0	121784
		13-OFFICE EXPENSES	47900	40050	87950
		91-MEDICAL REIMBURSEMENT	38560	0	38560
		93-ELECTRICITY CHARGES	27810	0	27810
		94-WATER CHARGES	4100	16957	21057
	TOTAL FOR MH- 2059-PUBLIC WORKS		14560504	2875046	17435550
	TOTAL FOR DDO- EXECUTIVE ENGINEER				
	CONST. DIVISION NO.1, PWD B&R,				
	KAPURTHALA KAPURTHALA		14560504	2875046	17435550
DDO- EXECUTIVE ENGINEER CONST.DIVN.					
NO.2, JALANDHAR JALANDHAR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	15449966	3246860	18696826

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	2400	0	2400
		10-POL OF OFFICE VEHICLES	37852	24548	62400
		11-DOMESTIC TRAVEL EXPENSES	8955	0	8955
		13-OFFICE EXPENSES	51850	0	51850
		91-MEDICAL REIMBURSEMENT	48065	0	48065
		92-TELEPHONE	0	1205	1205
		93-ELECTRICITY CHARGES	75500	75000	150500
	TOTAL FOR MH- 2059-PUBLIC WORKS		15674588	3347613	19022201
	TOTAL FOR DDO- EXECUTIVE ENGINEER				
	CONST.DIVN. NO.2, JALANDHAR				
	JALANDHAR		15674588	3347613	19022201
DDO- EXECUTIVE ENGINEER					
CONSTRUCTION DIVION PUNJAB PWD					
B&R SIRHIND FATEHGARH SAHIB					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	20746020	4448404	25194424
		10-POL OF OFFICE VEHICLES	30807	0	30807
		13-OFFICE EXPENSES	4988	52262	57250
		91-MEDICAL REIMBURSEMENT	136205	0	136205
		93-ELECTRICITY CHARGES	77100	0	77100
	TOTAL FOR MH- 2059-PUBLIC WORKS		20995120	4500666	25495786
	TOTAL FOR DDO- EXECUTIVE ENGINEER				
	CONSTRUCTION DIVION PUNJAB PWD				
	B&R SIRHIND FATEHGARH SAHIB		20995120	4500666	25495786
DDO- EXECUTIVE ENGINEER					
CONSTRUCTION DIVISION NO. 2, PWD					
B&R, KAPURTHALA KAPURTHALA					
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2, PWD B&R, KAPURTHALA KAPURTHALA	91-MEDICAL REIMBURSEMENT	323499	108370	431869
			323499	108370	431869
			323499	108370	431869
	TOTAL FOR MH- 2059-PUBLIC WORKS	01-SALARIES	13208984	2545030	15754014
		09-REPAIR AND MAINTENANCE OF STAFF CARS	5550	4450	10000
		10-POL OF OFFICE VEHICLES	189282	0	189282
		13-OFFICE EXPENSES	84850	0	84850
		27-MINOR WORKS	216173	0	216173
		91-MEDICAL REIMBURSEMENT	88390	0	88390
		92-TELEPHONE	2498	956	3454
		93-ELECTRICITY CHARGES	115909	0	115909
			13911636	2550436	16462072
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR FEROZEPUR	50-OTHER CHARGES	200000	0	200000
			200000	0	200000
			14111636	2550436	16662072

DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION NO.1 PUNJAB
P.W.D (B&R) AMRITSAR AMRITSAR
Major Head- 2059-PUBLIC WORKS

01-SALARIES	21930995	4553721	26484716
13-OFFICE EXPENSES	36000	0	36000
27-MINOR WORKS	3465138	1019456	4484594
91-MEDICAL REIMBURSEMENT	101910	54359	156269
93-ELECTRICITY CHARGES	113800	0	113800
TOTAL FOR MH- 2059-PUBLIC WORKS	25647843	5627536	31275379
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR AMRITSAR	25647843	5627536	31275379

DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION NO.1 PWD
B&R, JALANDHAR JALANDHAR
Major Head- 2059-PUBLIC WORKS

01-SALARIES	14297758	2805460	17103218
10-POL OF OFFICE VEHICLES	83830	19969	103799
13-OFFICE EXPENSES	1268	11762	13030
92-TELEPHONE	3838	1311	5149
93-ELECTRICITY CHARGES	148000	6000	154000
94-WATER CHARGES	0	12063	12063
TOTAL FOR MH- 2059-PUBLIC WORKS	14534694	2856565	17391259
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR JALANDHAR	14534694	2856565	17391259

DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION NO.2, PUNJAB
PWD (B&R) KAPURTHALA

Major Head- 2059-PUBLIC WORKS		01-SALARIES	17675815	3474643	21150458
		10-POL OF OFFICE VEHICLES	137862	0	137862
		11-DOMESTIC TRAVEL EXPENSES	1100	0	1100
		13-OFFICE EXPENSES	14203	0	14203
		91-MEDICAL REIMBURSEMENT	33160	0	33160
		93-ELECTRICITY CHARGES	26170	3410	29580
TOTAL FOR MH- 2059-PUBLIC WORKS			17888310	3478053	21366363
TOTAL FOR DDO- EXECUTIVE ENGINEER					
CONSTRUCTION DIVISION NO.2, PUNJAB					
PWD (B&R) KAPURTHALA			17888310	3478053	21366363
DDO- EXECUTIVE ENGINEER					
CONSTRUCTION DIVISION NO.I PB PWD					
B&R, MOHALI ROPAR					
Major Head- 2059-PUBLIC WORKS					
		43-SUSPENSE	53792903	380450	54173353
TOTAL FOR MH- 2059-PUBLIC WORKS			53792903	380450	54173353
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	5484694	0	5484694
TOTAL FOR MH- 3054-ROADS AND					
BRIDGES			5484694	0	5484694
Major Head- 4202-CAPITAL OUTLAY ON					
EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	607741	0	607741
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON					
EDUCATION, SPORTS, ART AND CULTURE			607741	0	607741
Major Head- 5054-CAPITAL OUTLAY ON					
ROADS AND BRIDGES					
		53-MAJOR WORKS	96192891	25147217	121340108

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR AMRITSAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	96192891	25147217	121340108
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI ROPAR	156078229	25527667	181605896
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR AMRITSAR Major Head- 2059-PUBLIC WORKS	01-SALARIES	19972287	3837016	23809303
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	24000	24000
	10-POL OF OFFICE VEHICLES	14418	18988	33406
	13-OFFICE EXPENSES	44981	4450	49431
	93-ELECTRICITY CHARGES	84750	47250	132000
	TOTAL FOR MH- 2059-PUBLIC WORKS	20116436	3931704	24048140
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR AMRITSAR	20116436	3931704	24048140
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PUNJAB P.W.D(B&R) FEROZEPUR-II FEROZEPUR Major Head- 2059-PUBLIC WORKS	01-SALARIES	14229652	2946844	17176496
	09-REPAIR AND MAINTENANCE OF STAFF CARS	13295	930	14225
	10-POL OF OFFICE VEHICLES	117411	0	117411
	13-OFFICE EXPENSES	35556	8036	43592
	27-MINOR WORKS	2463404	45213	2508617
	91-MEDICAL REIMBURSEMENT	48165	0	48165

		92-TELEPHONE	4733	943	5676
		93-ELECTRICITY CHARGES	102460	33350	135810
	TOTAL FOR MH- 2059-PUBLIC WORKS		17014676	3035316	20049992
	TOTAL FOR DDO- EXECUTIVE ENGINEER				
	CONSTRUCTION DIVISION NO.II PUNJAB				
	P.W.D(B&R) FEROZEPUR-II FEROZEPUR		17014676	3035316	20049992
DDO- EXECUTIVE ENGINEER					
CONSTRUCTION DIVISION PB PWD (B&R),					
MALERKOTLA SANGRUR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	14401900	3055414	17457314
		10-POL OF OFFICE VEHICLES	151069	0	151069
		13-OFFICE EXPENSES	26160	6250	32410
		91-MEDICAL REIMBURSEMENT	0	18324	18324
		93-ELECTRICITY CHARGES	87480	131620	219100
	TOTAL FOR MH- 2059-PUBLIC WORKS		14666609	3211608	17878217
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	261832	271000	532832
	TOTAL FOR MH- 3054-ROADS AND				
	BRIDGES		261832	271000	532832
	TOTAL FOR DDO- EXECUTIVE ENGINEER				
	CONSTRUCTION DIVISION PB PWD (B&R),				
	MALERKOTLA SANGRUR		14928441	3482608	18411049
DDO- EXECUTIVE ENGINEER					
CONSTRUCTION DIVISION PB PWD (B&R),					
SANGRUR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	8746639	1714071	10460710
		13-OFFICE EXPENSES	5940	20460	26400
		28-PROFESSIONAL SERVICES	628195	0	628195

		43-SUSPENSE	-59309364	0	-59309364
		91-MEDICAL REIMBURSEMENT	35350	0	35350
		93-ELECTRICITY CHARGES	33365	16232	49597
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		-49859875	1750763	-48109112
		53-MAJOR WORKS	403270103	22427348	425697451
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		403270103	22427348	425697451
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MOGA MOGA	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), SANGRUR		353410228	24178111	377588339
Major Head- 2059-PUBLIC WORKS		01-SALARIES	20197681	4222173	24419854
		10-POL OF OFFICE VEHICLES	52272	0	52272
		13-OFFICE EXPENSES	36205	18175	54380
		27-MINOR WORKS	1641572	17210	1658782
		43-SUSPENSE	11252754	0	11252754
		91-MEDICAL REIMBURSEMENT	70280	15836	86116
		93-ELECTRICITY CHARGES	0	125245	125245
		94-WATER CHARGES	0	397000	397000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS		33250764	4795639	38046403
		01-SALARIES	749300	0	749300
		91-MEDICAL REIMBURSEMENT	62257	0	62257

Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		811557	0	811557
		27-MINOR WORKS	1648702	0	1648702
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1648702	0	1648702
		53-MAJOR WORKS	0	30605808	30605808
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		0	30605808	30605808
		53-MAJOR WORKS	5299955	0	5299955
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		5299955	0	5299955
		53-MAJOR WORKS	6990610	30087166	37077776
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN HOSHIARPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		6990610	30087166	37077776
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MOGA MOGA		48001588	65488613	113490201
		01-SALARIES	17400128	3206754	20606882

		11-DOMESTIC TRAVEL EXPENSES	1920	0	1920
		13-OFFICE EXPENSES	0	23750	23750
		91-MEDICAL REIMBURSEMENT	0	5687	5687
		92-TELEPHONE	1950	0	1950
		93-ELECTRICITY CHARGES	79100	0	79100
		94-WATER CHARGES	8640	0	8640
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		17491738	3236191	20727929
		27-MINOR WORKS	10840832	1500000	12340832
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 3054-ROADS AND BRIDGES		10840832	1500000	12340832
		53-MAJOR WORKS	150503368	1205861	151709229
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		150503368	1205861	151709229
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA BARNALA	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN HOSHIARPUR		178835938	5942052	184777990
Major Head- 2059-PUBLIC WORKS		01-SALARIES	19315402	3703045	23018447
		13-OFFICE EXPENSES	29964	43293	73257
		50-OTHER CHARGES	0	224400	224400
		91-MEDICAL REIMBURSEMENT	344925	45841	390766
		93-ELECTRICITY CHARGES	8940	0	8940
	TOTAL FOR MH- 2059-PUBLIC WORKS		19699231	4016579	23715810

Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	70880	0	70880
		91-MEDICAL REIMBURSEMENT	717236	58861	776097
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		788116	58861	846977
Major Head- 3054-ROADS AND BRIDGES		27-MINOR WORKS	1235783	0	1235783
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1235783	0	1235783
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		53-MAJOR WORKS	4005214	0	4005214
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		4005214	0	4005214
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		53-MAJOR WORKS	2071117	0	2071117
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		2071117	0	2071117
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA BARNALA		27799461	4075440	31874901
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA SANGRUR					
Major Head- 2059-PUBLIC WORKS		01-SALARIES	955624	85516	1041140
		91-MEDICAL REIMBURSEMENT	0	21816	21816

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB. PWD B&R PATIALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS	955624	107332	1062956
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA SANGRUR	955624	107332	1062956
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PUNJAB P.W.D.(B&R) ROPAR ROPAR Major Head- 2059-PUBLIC WORKS	01-SALARIES	27691747	5624682	33316429
	09-REPAIR AND MAINTENANCE OF STAFF CARS	81880	10850	92730
	10-POL OF OFFICE VEHICLES	257378	0	257378
	13-OFFICE EXPENSES	107392	23029	130421
	91-MEDICAL REIMBURSEMENT	255369	100043	355412
	93-ELECTRICITY CHARGES	41680	0	41680
	TOTAL FOR MH- 2059-PUBLIC WORKS	28435446	5758604	34194050
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB. PWD B&R PATIALA	28435446	5758604	34194050
	01-SALARIES	28743885	6003286	34747171
	10-POL OF OFFICE VEHICLES	237544	0	237544
	13-OFFICE EXPENSES	54568	0	54568
	27-MINOR WORKS	1519564	0	1519564
	91-MEDICAL REIMBURSEMENT	201611	0	201611
	93-ELECTRICITY CHARGES	126700	27750	154450
	94-WATER CHARGES	42581	0	42581

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FAZILKA Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS		30926453	6031036	36957489
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PUNJAB P.W.D.(B&R) ROPAR ROPAR		30926453	6031036	36957489
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R PUNJAB, MUKATSAR MUKATSAR Major Head- 2059-PUBLIC WORKS	27-MINOR WORKS		217400	0	217400
	TOTAL FOR MH- 2059-PUBLIC WORKS		217400	0	217400
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FAZILKA		217400	0	217400
	01-SALARIES		19798029	3546055	23344084
	09-REPAIR AND MAINTENANCE OF STAFF CARS		68610	4385	72995
	10-POL OF OFFICE VEHICLES		194738	22194	216932
	11-DOMESTIC TRAVEL EXPENSES		14330	7788	22118
	13-OFFICE EXPENSES		186923	29617	216540
	27-MINOR WORKS		1749722	63797	1813519
	91-MEDICAL REIMBURSEMENT		115347	52994	168341
	92-TELEPHONE		6953	2239	9192
	93-ELECTRICITY CHARGES		40710	0	40710
	94-WATER CHARGES		1424	0	1424
	TOTAL FOR MH- 2059-PUBLIC WORKS		22176786	3729069	25905855

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-PENSIONARY CHARGES	0	200000	200000
13-OFFICE EXPENSES	150000	0	150000
50-OTHER CHARGES	18000	0	18000
91-MEDICAL REIMBURSEMENT	596436	164749	761185
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	764436	364749	1129185
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R PUNJAB, MUKATSAR MUKATSAR	22941222	4093818	27035040

DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION PWD B&R,
PATHANKOT

Major Head- 2059-PUBLIC WORKS

01-SALARIES	22498241	4088659	26586900
09-REPAIR AND MAINTENANCE OF STAFF CARS	75367	0	75367
10-POL OF OFFICE VEHICLES	57991	26985	84976
13-OFFICE EXPENSES	42623	0	42623
91-MEDICAL REIMBURSEMENT	18981	11779	30760
93-ELECTRICITY CHARGES	137597	34744	172341
TOTAL FOR MH- 2059-PUBLIC WORKS	22830800	4162167	26992967

Major Head- 3054-ROADS AND BRIDGES

27-MINOR WORKS	14951867	0	14951867
TOTAL FOR MH- 3054-ROADS AND BRIDGES	14951867	0	14951867

Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS

53-MAJOR WORKS	19782678	0	19782678
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Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	19782678	0	19782678
	53-MAJOR WORKS	0	1103000	1103000
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	1103000	1103000
	53-MAJOR WORKS	895861	0	895861
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	895861	0	895861
	53-MAJOR WORKS	399983377	25471040	425454417
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	399983377	25471040	425454417
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PATHANKOT	458444583	30736207	489180790
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PB PWD B&R, NABHA PATIALA Major Head- 2059-PUBLIC WORKS	01-SALARIES	21229032	4103150	25332182
	10-POL OF OFFICE VEHICLES	101870	0	101870
	13-OFFICE EXPENSES	252074	28243	280317
	91-MEDICAL REIMBURSEMENT	240964	0	240964
	92-TELEPHONE	7221	4747	11968

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS	93-ELECTRICITY CHARGES	51098	12775	63873
			21882259	4148915	26031174
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION-1, PWD B&R, MOHALI MOHALI Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	762384	0	762384
			762384	0	762384
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PB PWD B&R, NABHA PATIALA		22644643	4148915	26793558
DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION(PROVINCIAL DIVISION) BARNALA		01-SALARIES	23466881	4551353	28018234
		09-REPAIR AND MAINTENANCE OF STAFF CARS	8788	4480	13268
		10-POL OF OFFICE VEHICLES	205990	0	205990
		13-OFFICE EXPENSES	7010	0	7010
		27-MINOR WORKS	50522	0	50522
		91-MEDICAL REIMBURSEMENT	109654	9829	119483
		93-ELECTRICITY CHARGES	68100	0	68100
	TOTAL FOR MH- 2059-PUBLIC WORKS		23916945	4565662	28482607
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION-1, PWD B&R, MOHALI MOHALI		23916945	4565662	28482607

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION(PROVINCIAL DIVISION) BARNALA

DDO- EXECUTIVE ENGINEER ELECTRIC DIVISION ,PWD (B&R) AMRITSAR
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRIC DIVISION ,PWD (B&R) AMRITSAR
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH

01-SALARIES	10929	0	10929
06-SOCIAL ASSISTANCE	47071500	0	47071500
	47082429	0	47082429
	47082429	0	47082429
01-SALARIES	15700171	2975876	18676047
10-POL OF OFFICE VEHICLES	0	7836	7836
13-OFFICE EXPENSES	26221	96029	122250
27-MINOR WORKS	5689458	99394	5788852
28-PROFESSIONAL SERVICES	5648352	2551707	8200059
93-ELECTRICITY CHARGES	90975	0	90975
	27155177	5730842	32886019
53-MAJOR WORKS	1809880	3395369	5205249
	1809880	3395369	5205249
	28965057	9126211	38091268

Major Head- 2059-PUBLIC WORKS		01-SALARIES	18025995	4026377	22052372
		09-REPAIR AND MAINTENANCE OF STAFF CARS	121041	0	121041
		10-POL OF OFFICE VEHICLES	496437	0	496437
		13-OFFICE EXPENSES	375237	32960	408197
		27-MINOR WORKS	18432498	0	18432498
		28-PROFESSIONAL SERVICES	21141901	0	21141901
		91-MEDICAL REIMBURSEMENT	62987	0	62987
		92-TELEPHONE	26675	0	26675
		93-ELECTRICITY CHARGES	14818184	0	14818184
		94-WATER CHARGES	4239833	0	4239833
TOTAL FOR MH- 2059-PUBLIC WORKS			77740788	4059337	81800125
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		53-MAJOR WORKS	171425	0	171425
TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS			171425	0	171425
TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH			77912213	4059337	81971550
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION NO.1 PB.PWD B&R PATIALA					
Major Head- 2059-PUBLIC WORKS		01-SALARIES	26664129	5765077	32429206
		09-REPAIR AND MAINTENANCE OF STAFF CARS	17007	1180	18187
		10-POL OF OFFICE VEHICLES	137640	0	137640
		13-OFFICE EXPENSES	622299	31910	654209
		14-RENT, RATES AND TAXES	55686	0	55686

		27-MINOR WORKS	387000	631431	1018431
		28-PROFESSIONAL SERVICES	10339248	1353576	11692824
		91-MEDICAL REIMBURSEMENT	113347	7488	120835
		92-TELEPHONE	73929	34376	108305
		93-ELECTRICITY CHARGES	1451854	189570	1641424
	TOTAL FOR MH- 2059-PUBLIC WORKS		39862139	8014608	47876747
	TOTAL FOR DDO- EXECUTIVE ENGINEER				
	ELECTRICAL DIVISION NO.1 PB.PWD B&R				
	PATIALA		39862139	8014608	47876747
DDO- EXECUTIVE ENGINEER ELECTRICAL					
DIVISION PWD B&R, PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
	TOTAL FOR MH- 2235-SOCIAL SECURITY	91-MEDICAL REIMBURSEMENT	184756	3024	187780
	AND WELFARE		184756	3024	187780
	TOTAL FOR DDO- EXECUTIVE ENGINEER				
	ELECTRICAL DIVISION PWD B&R, PATIALA		184756	3024	187780
	PATIALA				
DDO- EXECUTIVE ENGINEER ELECTRICAL					
DIVISION SANGRUR (EALIER NO 2					
PATIALA) SANGRUR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	7087367	2150023	9237390
		13-OFFICE EXPENSES	14533	14982	29515
		27-MINOR WORKS	231485	888627	1120112
		28-PROFESSIONAL SERVICES	1165488	1256390	2421878
		91-MEDICAL REIMBURSEMENT	87652	0	87652
		92-TELEPHONE	3960	2256	6216
		93-ELECTRICITY CHARGES	428190	0	428190

DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS	9018675	4312278	13330953
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA) SANGRUR	9018675	4312278	13330953
	50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PWD B&R PATIALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, FARIDKOT FARIDKOT	200000	0	200000
	01-SALARIES	11051780	1992172	13043952
	11-DOMESTIC TRAVEL EXPENSES	0	48017	48017
	13-OFFICE EXPENSES	46583	18044	64627
	28-PROFESSIONAL SERVICES	3340428	713724	4054152
	91-MEDICAL REIMBURSEMENT	77972	195608	273580
	92-TELEPHONE	5208	1052	6260
	93-ELECTRICITY CHARGES	38240	11130	49370
	TOTAL FOR MH- 2059-PUBLIC WORKS	14560211	2979747	17539958
	TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PWD B&R PATIALA	14560211	2979747	17539958

DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-I, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS		01-SALARIES	27756988	5505026	33262014
		13-OFFICE EXPENSES	66780	0	66780
		27-MINOR WORKS	5639887	0	5639887
		93-ELECTRICITY CHARGES	78810	0	78810
TOTAL FOR MH- 2059-PUBLIC WORKS			33542465	5505026	39047491
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-I, PWD (B&R) AMRITSAR			33542465	5505026	39047491
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-II, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS					
		43-SUSPENSE	-244489	0	-244489
TOTAL FOR MH- 2059-PUBLIC WORKS			-244489	0	-244489
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		53-MAJOR WORKS	341996	0	341996
TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS			341996	0	341996
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					
		53-MAJOR WORKS	3530604	65110	3595714
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH			3530604	65110	3595714
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	182221939	81750478	263972417

DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MOHALI Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	182221939	81750478	263972417
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-II, PWD (B&R) AMRITSAR	185850050	81815588	267665638
Major Head- 2059-PUBLIC WORKS	01-SALARIES	23104529	4764105	27868634
	09-REPAIR AND MAINTENANCE OF STAFF CARS	9912	4880	14792
	10-POL OF OFFICE VEHICLES	55731	0	55731
	13-OFFICE EXPENSES	125477	0	125477
	27-MINOR WORKS	0	2019194	2019194
	43-SUSPENSE	-1485	0	-1485
	91-MEDICAL REIMBURSEMENT	70255	21352	91607
	93-ELECTRICITY CHARGES	157530	11800	169330
	94-WATER CHARGES	10475	0	10475
	TOTAL FOR MH- 2059-PUBLIC WORKS	23532424	6821331	30353755
	35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	1930637	0	1930637
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION - I, PWD B&R, PATIALA PATIALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1930637	0	1930637
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MOHALI	25463061	6821331	32284392

		01-SALARIES	33276622	6442692	39719314
		09-REPAIR AND MAINTENANCE OF STAFF CARS	67347	0	67347
		10-POL OF OFFICE VEHICLES	105322	22541	127863
		13-OFFICE EXPENSES	255687	25258	280945
		27-MINOR WORKS	8223046	266074	8489120
		28-PROFESSIONAL SERVICES	1348843	252272	1601115
		43-SUSPENSE	-230254	0	-230254
		91-MEDICAL REIMBURSEMENT	351508	18741	370249
		92-TELEPHONE	4007	766	4773
		93-ELECTRICITY CHARGES	11920	4321	16241
		94-WATER CHARGES	898800	0	898800
	TOTAL FOR MH- 2059-PUBLIC WORKS		44312848	7032665	51345513
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	400000	0	400000
		91-MEDICAL REIMBURSEMENT	2152052	173763	2325815
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2552052	173763	2725815
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	1323192	0	1323192
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1323192	0	1323192
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		53-MAJOR WORKS	1895000	0	1895000
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		1895000	0	1895000
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					

		53-MAJOR WORKS	1277432	0	1277432
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		1277432	0	1277432
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					
		53-MAJOR WORKS	49106456	13356998	62463454
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		49106456	13356998	62463454
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION - I, PWD B&R, PATIALA PATIALA		100466980	20563426	121030406
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR NAWANSHAHAR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	11425601	2216113	13641714
		10-POL OF OFFICE VEHICLES	98884	24910	123794
		13-OFFICE EXPENSES	23220	0	23220
		43-SUSPENSE	0	0	0
		91-MEDICAL REIMBURSEMENT	23287	0	23287
		92-TELEPHONE	638	0	638
		93-ELECTRICITY CHARGES	23580	9677	33257
	TOTAL FOR MH- 2059-PUBLIC WORKS		11595210	2250700	13845910
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	3764538	0	3764538
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		3764538	0	3764538
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					

		53-MAJOR WORKS	8168886	4082050	12250936
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		8168886	4082050	12250936
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		53-MAJOR WORKS	0	3499566	3499566
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		0	3499566	3499566
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	0	1082546	1082546
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		0	1082546	1082546
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR NAWANSHAHAR		23528634	10914862	34443496
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	28534439	5684406	34218845
		09-REPAIR AND MAINTENANCE OF STAFF CARS	63468	27685	91153
		10-POL OF OFFICE VEHICLES	407842	43852	451694
		13-OFFICE EXPENSES	264307	0	264307
		27-MINOR WORKS	29231315	0	29231315
		28-PROFESSIONAL SERVICES	34950816	6903731	41854547
		91-MEDICAL REIMBURSEMENT	307297	36634	343931
		92-TELEPHONE	10030	2067	12097

		93-ELECTRICITY CHARGES	89078	3692	92770
		94-WATER CHARGES	36858	0	36858
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS		93895450	12702067	106597517
		50-OTHER CHARGES	500000	200000	700000
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		500000	200000	700000
		27-MINOR WORKS	466151	0	466151
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		466151	0	466151
		53-MAJOR WORKS	2128675000	0	2128675000
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		2128675000	0	2128675000
DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD (B&R) BHATINDA	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH		2223536601	12902067	2236438668
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	141683	108437	250120
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		141683	108437	250120
Major Head- 3054-ROADS AND BRIDGES					

		27-MINOR WORKS	119040	0	119040
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		119040	0	119040
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD (B&R) BHATINDA		260723	108437	369160
DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R BRANCH AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1956517	4103727	6060244
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1956517	4103727	6060244
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R BRANCH AMRITSAR		1956517	4103727	6060244
DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	1564116	183216	1747332
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1764116	183216	1947332
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R, JALANDHAR JALANDHAR		1764116	183216	1947332

DDO- EXECUTIVE ENGINEER PUBLIC HEALTH(GWS) BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	30000	0	30000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30000	0	30000
	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH(GWS) BHATINDA		30000	0	30000
DDO- EXECUTIVE ENGINEER PUBLIC HEALTH (GWS) DIVISION MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	41646	0	41646
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41646	0	41646
	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH (GWS) DIVISION MUKATSAR MUKATSAR		41646	0	41646
DDO- EXECUTIVE ENGINEER ROAD AND BRIDGES DIVISION,PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS					
		43-SUSPENSE	56455	0	56455
	TOTAL FOR MH- 2059-PUBLIC WORKS		56455	0	56455
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	465800	0	465800

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		465800	0	465800
		53-MAJOR WORKS	72592751	30488478	103081229
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		72592751	30488478	103081229
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROAD AND BRIDGES DIVISION,PWD (B&R) AMRITSAR		73115006	30488478	103603484
DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION PWD (B&R) BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	58092	0	58092
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58092	0	58092
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION PWD (B&R) BHATINDA		58092	0	58092
DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	375001	169211	544212
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		375001	169211	544212

	TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA PATIALA		375001	169211	544212
DDO- EXECUTIVE ENGINEER ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA KAPURTHALA Major Head- 2059-PUBLIC WORKS					
		43-SUSPENSE	0	0	0
	TOTAL FOR MH- 2059-PUBLIC WORKS		0	0	0
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	8407666	0	8407666
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		8407666	0	8407666
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	2510436	0	2510436
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		2510436	0	2510436
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA KAPURTHALA		10918102	0	10918102
DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION ,PWD (B&R) AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	121834	0	121834
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		121834	0	121834

	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION ,PWD (B&R) AMRITSAR		121834	0	121834
DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION, PWD, B&R, MUKATSAR MUKATSAR					
Major Head- 2059-PUBLIC WORKS					
		43-SUSPENSE	-160710	0	-160710
	TOTAL FOR MH- 2059-PUBLIC WORKS		-160710	0	-160710
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	495471	0	495471
		28-PROFESSIONAL SERVICES	60000	0	60000
		91-MEDICAL REIMBURSEMENT	19215	0	19215
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		574686	0	574686
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	2146451	0	2146451
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		2146451	0	2146451
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	6619095	0	6619095
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		6619095	0	6619095
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION, PWD, B&R, MUKATSAR MUKATSAR		9179522	0	9179522
DDO- EXECUTIVE ENGINEER, B&R DIVISION, PUNJAB PATIALA PATIALA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- EXECUTIVE ENGINEER, B&R DIVISION, PUNJAB PATIALA PATIALA

DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R) LUDHIANA LUDHIANA
Major Head- 2059-PUBLIC WORKS

91-MEDICAL REIMBURSEMENT	137915	0	137915
	137915	0	137915
	137915	0	137915
01-SALARIES	8845302	1886798	10732100
09-REPAIR AND MAINTENANCE OF STAFF CARS	15377	0	15377
10-POL OF OFFICE VEHICLES	32944	15665	48609
11-DOMESTIC TRAVEL EXPENSES	1152	0	1152
13-OFFICE EXPENSES	34494	17548	52042
91-MEDICAL REIMBURSEMENT	128693	0	128693
92-TELEPHONE	8426	414	8840
TOTAL FOR MH- 2059-PUBLIC WORKS	9066388	1920425	10986813

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES

53-MAJOR WORKS	0	909444	909444
	0	909444	909444
53-MAJOR WORKS	403767301	54978039	458745340

DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HOSHIARPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		403767301	54978039	458745340
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R) LUDHIANA LUDHIANA		412833689	57807908	470641597
Major Head- 2059-PUBLIC WORKS		01-SALARIES	9509536	1665799	11175335
		11-DOMESTIC TRAVEL EXPENSES	7664	0	7664
		13-OFFICE EXPENSES	68623	0	68623
		50-OTHER CHARGES	34700	0	34700
		93-ELECTRICITY CHARGES	18380	0	18380
	TOTAL FOR MH- 2059-PUBLIC WORKS		9638903	1665799	11304702
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		04-PENSIONARY CHARGES	762790	152558	915348
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		762790	152558	915348
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HOSHIARPUR		10401693	1818357	12220050
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION NO-2, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS		43-SUSPENSE	20000	-20000	0
	TOTAL FOR MH- 2059-PUBLIC WORKS		20000	-20000	0

DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION NO-2, PWD (B&R) AMRITSAR	20000	-20000	0
	01-SALARIES	12754828	2571455	15326283
	09-REPAIR AND MAINTENANCE OF STAFF CARS	13550	9460	23010
	10-POL OF OFFICE VEHICLES	320476	0	320476
	11-DOMESTIC TRAVEL EXPENSES	3010	2080	5090
	13-OFFICE EXPENSES	58127	0	58127
	91-MEDICAL REIMBURSEMENT	130789	0	130789
	93-ELECTRICITY CHARGES	44749	0	44749
	TOTAL FOR MH- 2059-PUBLIC WORKS	13325529	2582995	15908524
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION, PWD (B&R) BHATINDA	13325529	2582995	15908524
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS	01-SALARIES	9198255	1964890	11163145
	13-OFFICE EXPENSES	32834	12636	45470
	91-MEDICAL REIMBURSEMENT	29974	17100	47074
	93-ELECTRICITY CHARGES	19760	0	19760
	TOTAL FOR MH- 2059-PUBLIC WORKS	9280823	1994626	11275449
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R) LUDHIANA LUDHIANA	9280823	1994626	11275449

DDO- EXECUTIVE ENGINEER,
CONSTRUCTION DIVISION NO 1. ROADS
AND BRIDGES DIVISION HOSHIARPUR
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS
TOTAL FOR DDO- EXECUTIVE ENGINEER,
CONSTRUCTION DIVISION NO 1. ROADS
AND BRIDGES DIVISION HOSHIARPUR

DDO- EXECUTIVE ENGINEER, ELECTRICAL
DIVISION PWD (B&R) LUDHIANA
LUDHIANA
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS
TOTAL FOR DDO- EXECUTIVE ENGINEER,
ELECTRICAL DIVISION PWD (B&R)
LUDHIANA LUDHIANA

DDO- EXECUTIVE ENGINEER,
MECHANICAL DIVISION, PWD (B&R),
PUNJAB PATIALA PATIALA
Major Head- 2059-PUBLIC WORKS

43-SUSPENSE	7368180	-5617978	1750202
	7368180	-5617978	1750202
	7368180	-5617978	1750202
01-SALARIES	17547885	3380206	20928091
10-POL OF OFFICE VEHICLES	52997	0	52997
11-DOMESTIC TRAVEL EXPENSES	4330	2290	6620
13-OFFICE EXPENSES	167692	4375	172067
27-MINOR WORKS	1208830	0	1208830
28-PROFESSIONAL SERVICES	3288180	681085	3969265
91-MEDICAL REIMBURSEMENT	77236	40148	117384
93-ELECTRICITY CHARGES	235460	9800	245260
	22582610	4117904	26700514
	22582610	4117904	26700514
01-SALARIES	9801410	1884114	11685524

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	316516	30394	346910
		10-POL OF OFFICE VEHICLES	1417705	250969	1668674
		13-OFFICE EXPENSES	47794	9815	57609
		27-MINOR WORKS	264519	572129	836648
		28-PROFESSIONAL SERVICES	2452339	68367	2520706
		43-SUSPENSE	0	-1066261.33	-1066261.33
		91-MEDICAL REIMBURSEMENT	82599	11848	94447
		92-TELEPHONE	882	1108	1990
		93-ELECTRICITY CHARGES	8640	0	8640
	TOTAL FOR MH- 2059-PUBLIC WORKS		14392404	1762482.67	16154886.67
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	404823	5000	409823
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		404823	5000	409823
	TOTAL FOR DDO- EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R), PUNJAB PATIALA PATIALA		14797227	1767482.67	16564709.67
DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R SANGRUR SANGRUR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	28100130	5606801	33706931
		10-POL OF OFFICE VEHICLES	355937	0	355937
		13-OFFICE EXPENSES	31186	0	31186
		27-MINOR WORKS	3077336	0	3077336
		28-PROFESSIONAL SERVICES	628195	0	628195
		91-MEDICAL REIMBURSEMENT	289149	170392	459541
		93-ELECTRICITY CHARGES	99445	0	99445

Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		32581378	5777193	38358571
		27-MINOR WORKS	5220581	516413	5736994
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	TOTAL FOR MH- 3054-ROADS AND BRIDGES		5220581	516413	5736994
		53-MAJOR WORKS	4499975	0	4499975
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		4499975	0	4499975
		53-MAJOR WORKS	3788586	12996330	16784916
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		3788586	12996330	16784916
		53-MAJOR WORKS	41747645	0	41747645
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		41747645	0	41747645
		53-MAJOR WORKS	223568349	46811203	270379552
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		223568349	46811203	270379552
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R SANGRUR SANGRUR		311406514	66101139	377507653

DDO- EXECUTIVE ENGINEER, PROVINCIAL
DIVISION HOSHIARPUR
Major Head- 2059-PUBLIC WORKS

01-SALARIES	15196559	3090728	18287287
10-POL OF OFFICE VEHICLES	181566	0	181566
11-DOMESTIC TRAVEL EXPENSES	1152	0	1152
13-OFFICE EXPENSES	66597	4956	71553
43-SUSPENSE	-85778	-12461	-98239
91-MEDICAL REIMBURSEMENT	129818	0	129818
93-ELECTRICITY CHARGES	58190	10189	68379
TOTAL FOR MH- 2059-PUBLIC WORKS	15548104	3093412	18641516

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	6880350	6239237	13119587
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6880350	6239237	13119587

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	1418063	447375	1865438
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1618063	447375	2065438

Major Head- 3054-ROADS AND BRIDGES

27-MINOR WORKS	894702	0	894702
TOTAL FOR MH- 3054-ROADS AND BRIDGES	894702	0	894702

Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

53-MAJOR WORKS	1330432	0	1330432
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Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	1330432	0	1330432
	53-MAJOR WORKS	25453607	0	25453607
DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	25453607	0	25453607
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION HOSHIARPUR	51725258	9780024	61505282
	01-SALARIES	33663143	7424338	41087481
	09-REPAIR AND MAINTENANCE OF STAFF CARS	56614	0	56614
Major Head- 2235-SOCIAL SECURITY AND WELFARE	10-POL OF OFFICE VEHICLES	237939	0	237939
	13-OFFICE EXPENSES	33384	19386	52770
	27-MINOR WORKS	2500441	0	2500441
	43-SUSPENSE	15290141	0	15290141
	91-MEDICAL REIMBURSEMENT	13500	0	13500
	93-ELECTRICITY CHARGES	105190	28930	134120
	TOTAL FOR MH- 2059-PUBLIC WORKS	51900352	7472654	59373006
	91-MEDICAL REIMBURSEMENT	3404213	0	3404213
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3404213	0	3404213

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 3054-ROADS AND BRIDGES	27-MINOR WORKS	621908	0	621908
			621908	0	621908
DDO- EXECUTIVE ENGINEER, RURAL WORANKS DIVISION, PWD (B&R) BHATINDA	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	53-MAJOR WORKS	217588401	24342856	241931257
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R) LUDHIANA LUDHIANA		217588401	24342856	241931257
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES			273514874	31815510	305330384
DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND FATEHGARH SAHIB FATEHGARH SAHIB	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	53-MAJOR WORKS	93982817	48352038	142334855
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORANKS DIVISION, PWD (B&R) BHATINDA		93982817	48352038	142334855
Major Head- 2235-SOCIAL SECURITY AND WELFARE			93982817	48352038	142334855
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	550116	289555	839671
			550116	289555	839671

Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	1212807	0	1212807
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1212807	0	1212807
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		52-MACHINERY AND EQUIPMENTS	0	1938088	1938088
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		0	1938088	1938088
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	16995440	3732730	20728170
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		16995440	3732730	20728170
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND FATEHGARH SAHIB FATEHGARH SAHIB		18758363	5960373	24718736
DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION HOSHIARPUR					
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	42704292	0	42704292
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		42704292	0	42704292
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION HOSHIARPUR		42704292	0	42704292
DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION, PWD(B&R), PUNJAB NABHA PATIALA					
Major Head- 2059-PUBLIC WORKS					
		43-SUSPENSE	1848923	0	1848923

DDO- REGISTRAR, 0/0 ESTATE OFFICER CUM DIRECTOR LAND RECORD PWD B&R,PATIALA PATIALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS	1848923	0	1848923
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION, PWD(B&R), PUNJAB NABHA PATIALA	1848923	0	1848923
	01-SALARIES	5838037	1211802	7049839
	13-OFFICE EXPENSES	39478	208826	248304
DDO- REGISTRAR,C/O CHIEF ENGINEER PUNJAB PWD(B&R)BRANCH PATIALA PATIALA Major Head- 2059-PUBLIC WORKS	91-MEDICAL REIMBURSEMENT	74875	0	74875
	TOTAL FOR MH- 2059-PUBLIC WORKS	5952390	1420628	7373018
	TOTAL FOR DDO- REGISTRAR, 0/0 ESTATE OFFICER CUM DIRECTOR LAND RECORD PWD B&R,PATIALA PATIALA	5952390	1420628	7373018
	01-SALARIES	131749692	26542289	158291981
DDO- SUPERINTAENDING ENGINEER, CONSTRUCTION CIRCLE SANGRUR SANGRUR	11-DOMESTIC TRAVEL EXPENSES	101702	7658	109360
	13-OFFICE EXPENSES	81787	0	81787
	91-MEDICAL REIMBURSEMENT	589660	341252	930912
	TOTAL FOR MH- 2059-PUBLIC WORKS	132522841	26891199	159414040
DDO- SUPERINTAENDING ENGINEER, CONSTRUCTION CIRCLE SANGRUR SANGRUR	TOTAL FOR DDO- REGISTRAR,C/O CHIEF ENGINEER PUNJAB PWD(B&R)BRANCH PATIALA PATIALA	132522841	26891199	159414040

Major Head- 2059-PUBLIC WORKS		01-SALARIES	6912576	1434232	8346808
		10-POL OF OFFICE VEHICLES	98211	25063	123274
		13-OFFICE EXPENSES	13888	5009	18897
		91-MEDICAL REIMBURSEMENT	0	21563	21563
		92-TELEPHONE	3299	825	4124
		93-ELECTRICITY CHARGES	48013	23359	71372
TOTAL FOR MH- 2059-PUBLIC WORKS			7075987	1510051	8586038
Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			200000	0	200000
TOTAL FOR DDO- SUPERINTAENDING ENGINEER, CONSTRUCTION CIRCLE SANGRUR SANGRUR			7275987	1510051	8786038
DDO- SUPERINTENDENT ENGINEER AMRITSAR CIRCLE, PWD (B&R) AMRITSAR					
Major Head- 2059-PUBLIC WORKS		01-SALARIES	8596772	1510349	10107121
TOTAL FOR MH- 2059-PUBLIC WORKS			8596772	1510349	10107121
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		04-PENSIONARY CHARGES	1799896	428592	2228488
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			1799896	428592	2228488
TOTAL FOR DDO- SUPERINTENDENT ENGINEER AMRITSAR CIRCLE, PWD (B&R) AMRITSAR			10396668	1938941	12335609

DDO- SUPERINTENDENT ENGINEER
CENTRAL WORKS CIRCLE, PWD (B&R)
AMRITSAR
Major Head- 2059-PUBLIC WORKS

01-SALARIES	8537050	1730165	10267215
11-DOMESTIC TRAVEL EXPENSES	0	1600	1600
13-OFFICE EXPENSES	75331	0	75331
91-MEDICAL REIMBURSEMENT	65655	0	65655
92-TELEPHONE	3488	1179	4667
TOTAL FOR MH- 2059-PUBLIC WORKS	8681524	1732944	10414468
TOTAL FOR DDO- SUPERINTENDENT ENGINEER CENTRAL WORKS CIRCLE, PWD (B&R) AMRITSAR	8681524	1732944	10414468

DDO- SUPERINTENDENT ENGINEER
CONSTRUCTION CIRCLE PWD B%R
FARIDKOT
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
TOTAL FOR DDO- SUPERINTENDENT ENGINEER CONSTRUCTION CIRCLE PWD B%R FARIDKOT	10000	0	10000

DDO- SUPERINTENDING ENGG.
CONSTRUCTION CIRCLE PB.P.W.D.(B&R)
LUDHIANA
Major Head- 2059-PUBLIC WORKS

01-SALARIES	8645095	1498961	10144056
10-POL OF OFFICE VEHICLES	44138	12111	56249

		11-DOMESTIC TRAVEL EXPENSES	2460	0	2460
		13-OFFICE EXPENSES	84831	14835	99666
		91-MEDICAL REIMBURSEMENT	23036	0	23036
		92-TELEPHONE	32190	0	32190
		93-ELECTRICITY CHARGES	88840	0	88840
	TOTAL FOR MH- 2059-PUBLIC WORKS		8920590	1525907	10446497
	TOTAL FOR DDO- SUPERINTENDING				
	ENGG. CONSTRUCTION CIRCLE				
	PB.P.W.D.(B&R) LUDHIANA		8920590	1525907	10446497
DDO- SUPERINTENDING ENGINEER					
CENTRAL WORKS CIRCLE, PWD B&R					
CHANDIGARH CHANDIGARH					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	7737243	1295740	9032983
		13-OFFICE EXPENSES	5478	0	5478
		92-TELEPHONE	2901	999	3900
		93-ELECTRICITY CHARGES	32635	0	32635
		94-WATER CHARGES	5693	0	5693
	TOTAL FOR MH- 2059-PUBLIC WORKS		7783950	1296739	9080689
	TOTAL FOR DDO- SUPERINTENDING				
	ENGINEER CENTRAL WORKS CIRCLE, PWD				
	B&R CHANDIGARH CHANDIGARH		7783950	1296739	9080689
DDO- SUPERINTENDING ENGINEER					
CONSTRUCTION CIRCLE NO II, PB PWD					
B&R, JALANDHAR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	8017192	1662926	9680118
		10-POL OF OFFICE VEHICLES	42511	28739	71250
		11-DOMESTIC TRAVEL EXPENSES	1120	0	1120
		13-OFFICE EXPENSES	30450	3820	34270

		91-MEDICAL REIMBURSEMENT	252064	0	252064
		93-ELECTRICITY CHARGES	59765	0	59765
	TOTAL FOR MH- 2059-PUBLIC WORKS		8403102	1695485	10098587
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO II, PB PWD B&R, JALANDHAR		8403102	1695485	10098587
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO.1 PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	7932919	1689898	9622817
		09-REPAIR AND MAINTENANCE OF STAFF CARS	14475	0	14475
		10-POL OF OFFICE VEHICLES	89778	22466	112244
		11-DOMESTIC TRAVEL EXPENSES	1560	0	1560
		13-OFFICE EXPENSES	31536	3000	34536
		91-MEDICAL REIMBURSEMENT	32584	0	32584
		92-TELEPHONE	3771	943	4714
	TOTAL FOR MH- 2059-PUBLIC WORKS		8106623	1716307	9822930
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO.1 PWD B&R, JALANDHAR JALANDHAR		8106623	1716307	9822930
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PUNJAB P.W.D (B&R) BHATINDA. BHATINDA Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	6950902	1386751	8337653
		13-OFFICE EXPENSES	12190	0	12190
		91-MEDICAL REIMBURSEMENT	267051	0	267051
	TOTAL FOR MH- 2059-PUBLIC WORKS		7230143	1386751	8616894

	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PUNJAB P.W.D (B&R) BHATINDA. BHATINDA		7230143	1386751	8616894
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R BRANCH AMRITSAR Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	4127478	0	4127478
	TOTAL FOR MH- 2059-PUBLIC WORKS		4127478	0	4127478
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R BRANCH AMRITSAR		4127478	0	4127478
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PUNJAB PWD (B&R) FEROZEPUR Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	5951103	1076900	7028003
		13-OFFICE EXPENSES	8070	5970	14040
		91-MEDICAL REIMBURSEMENT	40846	0	40846
		92-TELEPHONE	4208	117	4325
		93-ELECTRICITY CHARGES	111797	68765	180562
	TOTAL FOR MH- 2059-PUBLIC WORKS		6116024	1151752	7267776
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PUNJAB PWD (B&R) FEROZEPUR		6116024	1151752	7267776
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS					

DDO- SUPERINTENDING ENGINEER ELECTRICAL CIRCLE, PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH CHANDIGARH	01-SALARIES	8917860	1781915	10699775
		09-REPAIR AND MAINTENANCE OF STAFF CARS	33760	0	33760
		10-POL OF OFFICE VEHICLES	78100	13804	91904
		91-MEDICAL REIMBURSEMENT	25511	0	25511
		93-ELECTRICITY CHARGES	102917	0	102917
			9158148	1795719	10953867
			9158148	1795719	10953867
DDO- SUPERINTENDING ENGINEER, CENTRAL WORKS CIRCLE, FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS TOTAL FOR DDO- SUPERINTENDING ENGINEER ELECTRICAL CIRCLE, PWD B&R CHANDIGARH CHANDIGARH	01-SALARIES	5176508	925429	6101937
		13-OFFICE EXPENSES	46861	3327	50188
		14-RENT, RATES AND TAXES	219282	170982	390264
		91-MEDICAL REIMBURSEMENT	24796	0	24796
			5467447	1099738	6567185
			5467447	1099738	6567185
		01-SALARIES	4624190	1137416	5761606
		13-OFFICE EXPENSES	40847	0	40847
		91-MEDICAL REIMBURSEMENT	153789	0	153789
		92-TELEPHONE	2909	1818	4727

		93-ELECTRICITY CHARGES	47294	46043	93337
	TOTAL FOR MH- 2059-PUBLIC WORKS		4869029	1185277	6054306
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CENTRAL WORKS CIRCLE, FEROZEPUR FEROZEPUR		4869029	1185277	6054306
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE B&R HOSHIARPUR Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	7516927	1164295	8681222
		13-OFFICE EXPENSES	44000	0	44000
		91-MEDICAL REIMBURSEMENT	112061	17537	129598
		92-TELEPHONE	1115	493	1608
		93-ELECTRICITY CHARGES	41690	11110	52800
	TOTAL FOR MH- 2059-PUBLIC WORKS		7715793	1193435	8909228
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE B&R HOSHIARPUR		7715793	1193435	8909228
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE, PWD, B&R FDK FARIDKOT Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	8153770	1645332	9799102
		09-REPAIR AND MAINTENANCE OF STAFF CARS	102680	0	102680
		10-POL OF OFFICE VEHICLES	50998	0	50998
		13-OFFICE EXPENSES	11270	0	11270
		93-ELECTRICITY CHARGES	41640	0	41640
		94-WATER CHARGES	2977	0	2977
	TOTAL FOR MH- 2059-PUBLIC WORKS		8363335	1645332	10008667

DDO- SUPERINTENDING ENGINEER, CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL. PATIALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE, PWD, B&R FDK FARIDKOT	8363335	1645332	10008667
	01-SALARIES	8746274	1781976	10528250
	09-REPAIR AND MAINTENANCE OF STAFF CARS	17679	0	17679
	10-POL OF OFFICE VEHICLES	56122	7815	63937
	13-OFFICE EXPENSES	29257	31388	60645
	91-MEDICAL REIMBURSEMENT	159017	0	159017
	92-TELEPHONE	3458	1179	4637
	TOTAL FOR MH- 2059-PUBLIC WORKS	9011807	1822358	10834165
	91-MEDICAL REIMBURSEMENT	62509	16782	79291
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	62509	16782	79291
DDO- SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH) PATIALA PATIALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL. PATIALA	9074316	1839140	10913456
	01-SALARIES	7457380	1436498	8893878
	13-OFFICE EXPENSES	6484	44918	51402
	91-MEDICAL REIMBURSEMENT	29134	10017	39151

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS		7492998	1491433	8984431
		91-MEDICAL REIMBURSEMENT	192761	9214	201975
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		192761	9214	201975
DDO- SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB PATIALA PATIALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH) PATIALA PATIALA		7685759	1500647	9186406
		01-SALARIES	6834190	1321584	8155774
		13-OFFICE EXPENSES	3555	2380	5935
Major Head- 2059-PUBLIC WORKS		91-MEDICAL REIMBURSEMENT	10866	0	10866
		92-TELEPHONE	6603	1315	7918
		93-ELECTRICITY CHARGES	26630	7920	34550
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS		6881844	1333199	8215043
		91-MEDICAL REIMBURSEMENT	649949	4579	654528
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		649949	4579	654528
DDO- SUPERINTENDING ENGINEER, PATHANKOT CIRCLE PWD B&R PATHANKOT GURDASPUR	TOTAL FOR DDO- SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB PATIALA PATIALA		7531793	1337778	8869571

Major Head- 2059-PUBLIC WORKS		01-SALARIES	4879184	1332210	6211394
		10-POL OF OFFICE VEHICLES	24746	13684	38430
		13-OFFICE EXPENSES	23520	25113	48633
	TOTAL FOR MH- 2059-PUBLIC WORKS		4927450	1371007	6298457
DDO- SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, LUDHIANA LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- SUPERINTENDING ENGINEER, PATHANKOT CIRCLE PWD B&R PATHANKOT GURDASPUR		4927450	1371007	6298457
DDO- SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD(B & R)PTL. PATIALA CIRCLE, PWD B & R PATIALA Major Head- 2059-PUBLIC WORKS		01-SALARIES	5824515	962486	6787001
		09-REPAIR AND MAINTENANCE OF STAFF CARS	2000	0	2000
		10-POL OF OFFICE VEHICLES	25385	3566	28951
		13-OFFICE EXPENSES	32344	0	32344
		50-OTHER CHARGES	74554	0	74554
		91-MEDICAL REIMBURSEMENT	53539	0	53539
		93-ELECTRICITY CHARGES	67010	42125	109135
	TOTAL FOR MH- 2059-PUBLIC WORKS		6079347	1008177	7087524
	TOTAL FOR DDO- SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, LUDHIANA LUDHIANA LUDHIANA		6079347	1008177	7087524
Major Head- 2059-PUBLIC WORKS		01-SALARIES	8985427	1747564	10732991

		13-OFFICE EXPENSES	6803	0	6803
		91-MEDICAL REIMBURSEMENT	40166	20546	60712
		92-TELEPHONE	9435	0	9435
	TOTAL FOR MH- 2059-PUBLIC WORKS		9041831	1768110	10809941
	TOTAL FOR DDO- SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD(B & R)PTL. PATIALA CIRCLE, PWD B & R PATIALA		9041831	1768110	10809941
DDO- XEN CONSTRUCTION DIVISION PWD B&R, GURDASPUR GURDASPUR Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	24235042	4676227	28911269
		09-REPAIR AND MAINTENANCE OF STAFF CARS	65430	0	65430
		10-POL OF OFFICE VEHICLES	387500	0	387500
		13-OFFICE EXPENSES	159684	0	159684
		91-MEDICAL REIMBURSEMENT	232484	57477	289961
		92-TELEPHONE	7718	3035	10753
		93-ELECTRICITY CHARGES	65030	49680	114710
	TOTAL FOR MH- 2059-PUBLIC WORKS		25152888	4786419	29939307
	TOTAL FOR DDO- XEN CONSTRUCTION DIVISION PWD B&R, GURDASPUR GURDASPUR		25152888	4786419	29939307
DDO- XEN RURAL WORKS DIVISION PWD B&R MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	127682	198984	326666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		127682	198984	326666

DDO- XEN RURAL WORKS PWD, BATALA GURDASPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- XEN RURAL WORKS DIVISION PWD B&R MOGA MOGA		127682	198984	326666
		43-SUSPENSE	33317240	0	33317240
	TOTAL FOR MH- 2059-PUBLIC WORKS		33317240	0	33317240
	TOTAL FOR DDO- XEN RURAL WORKS PWD, BATALA GURDASPUR		33317240	0	33317240
DDO- XEN(ELEC.)PUNJAB PWD B&R BRANCH, JALANDHAR PUNJAB PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR Major Head- 2059-PUBLIC WORKS		01-SALARIES	9553722	1620098	11173820
		09-REPAIR AND MAINTENANCE OF STAFF CARS	9982	0	9982
		10-POL OF OFFICE VEHICLES	40860	0	40860
		11-DOMESTIC TRAVEL EXPENSES	9152	0	9152
		13-OFFICE EXPENSES	36209	16900	53109
		27-MINOR WORKS	4980240	568300	5548540
		28-PROFESSIONAL SERVICES	2983710	0	2983710
		91-MEDICAL REIMBURSEMENT	140043	8868	148911
		92-TELEPHONE	589	1747	2336
		93-ELECTRICITY CHARGES	807640	0	807640
	TOTAL FOR MH- 2059-PUBLIC WORKS		18562147	2215913	20778060
	Major Head- 3054-ROADS AND BRIDGES	93-ELECTRICITY CHARGES	0	915536	915536
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		0	915536	915536

DDO- XEN, PROVINCIAL DIVISION, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- XEN(ELEC.)PUNJAB PWD B&R BRANCH, JALANDHAR PUNJAB PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR	18562147	3131449	21693596
DDO- XEN, PROVINCIAL DIVISION, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS	01-SALARIES	20301773	4413154	24714927
	13-OFFICE EXPENSES	65490	7250	72740
	14-RENT, RATES AND TAXES	0	1756910	1756910
	27-MINOR WORKS	488100	0	488100
	91-MEDICAL REIMBURSEMENT	139091	14146	153237
	93-ELECTRICITY CHARGES	211207	100745	311952
	TOTAL FOR MH- 2059-PUBLIC WORKS	21205661	6292205	27497866
	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION, PWD (B&R) BHATINDA	21205661	6292205	27497866
DDO- XEN, CENTRAL WORKS DIVISION ABOHAR PWD B&R FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS	01-SALARIES	16253393	3338329	19591722
	09-REPAIR AND MAINTENANCE OF STAFF CARS	29411	0	29411
	10-POL OF OFFICE VEHICLES	119714	0	119714
	13-OFFICE EXPENSES	71645	0	71645
	91-MEDICAL REIMBURSEMENT	10683	28006	38689
	92-TELEPHONE	3950	0	3950
	93-ELECTRICITY CHARGES	84580	3210	87790
	TOTAL FOR MH- 2059-PUBLIC WORKS	16573376	3369545	19942921

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES
TOTAL FOR DDO- XEN, CENTRAL WORKS
DIVISION ABOHAR PWD B&R FEROZEPUR
FEROZEPUR

DDO- XEN, CENTRAL WORKS DIVISION
PWD B&R, PATHANKOT GURDASPUR
Major Head- 2059-PUBLIC WORKS

Major Head- 3054-ROADS AND BRIDGES

DDO- XEN, CENTRAL WORKS DIVISION,
FEROZEPUR FEROZEPUR
Major Head- 2059-PUBLIC WORKS

53-MAJOR WORKS	10430472	21080	10451552
	10430472	21080	10451552
	27003848	3390625	30394473
01-SALARIES	9836200	1864586	11700786
11-DOMESTIC TRAVEL EXPENSES	14860	1344	16204
13-OFFICE EXPENSES	71561	13695	85256
91-MEDICAL REIMBURSEMENT	104322	0	104322
93-ELECTRICITY CHARGES	5480	0	5480
TOTAL FOR MH- 2059-PUBLIC WORKS	10032423	1879625	11912048
27-MINOR WORKS	378346	0	378346
	378346	0	378346
	10410769	1879625	12290394
01-SALARIES	11925542	2402098	14327640
09-REPAIR AND MAINTENANCE OF STAFF CARS	55515	0	55515

		11-DOMESTIC TRAVEL EXPENSES	36070	1980	38050
		13-OFFICE EXPENSES	83654	32100	115754
		91-MEDICAL REIMBURSEMENT	69983	0	69983
		93-ELECTRICITY CHARGES	43200	0	43200
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		12213964	2436178	14650142
		27-MINOR WORKS	643285	0	643285
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		643285	0	643285
DDO- XEN, ELECTRICAL DIVISION, PWD (B&R) BHATINDA	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION, FEROZEPUR FEROZEPUR		12857249	2436178	15293427
Major Head- 2059-PUBLIC WORKS		01-SALARIES	12785095	2298787	15083882
		09-REPAIR AND MAINTENANCE OF STAFF CARS	12818	20616	33434
		10-POL OF OFFICE VEHICLES	70560	16054	86614
		11-DOMESTIC TRAVEL EXPENSES	18578	2348	20926
		13-OFFICE EXPENSES	58420	4677	63097
		27-MINOR WORKS	1452976	0	1452976
		28-PROFESSIONAL SERVICES	2331087	394543	2725630
		43-SUSPENSE	0	0	0
		91-MEDICAL REIMBURSEMENT	114588	0	114588
		92-TELEPHONE	4076	0	4076
		93-ELECTRICITY CHARGES	62223	15500	77723
		94-WATER CHARGES	5000	4820	9820
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS		16915421	2757345	19672766

		91-MEDICAL REIMBURSEMENT	109941	14970	124911
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109941	14970	124911
Major Head- 3054-ROADS AND BRIDGES					
		93-ELECTRICITY CHARGES	209563	53467	263030
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		209563	53467	263030
	TOTAL FOR DDO- XEN, ELECTRICAL DIVISION, PWD (B&R) BHATINDA		17234925	2825782	20060707
DDO- XEN, PROVINCIAL DIVISION PWD B&R, FEROZEPUR FEROZEPUR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	14733479	2719573	17453052
		10-POL OF OFFICE VEHICLES	166923	0	166923
		11-DOMESTIC TRAVEL EXPENSES	3910	0	3910
		13-OFFICE EXPENSES	180922	39058	219980
		27-MINOR WORKS	3182986	0	3182986
		91-MEDICAL REIMBURSEMENT	71181	164723	235904
		93-ELECTRICITY CHARGES	138195	36559	174754
	TOTAL FOR MH- 2059-PUBLIC WORKS		18477596	2959913	21437509
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	422749	11400000	11822749
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		422749	11400000	11822749
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	538959	0	538959
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		538959	0	538959

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	659455	0	659455
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		659455	0	659455
	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION PWD B&R, FEROZEPUR FEROZEPUR		20098759	14359913	34458672
DDO- XEN, PROVINCIAL DIVISION PWD B&R, GURDASPUR GURDASPUR Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	26031425	5650163	31681588
		09-REPAIR AND MAINTENANCE OF STAFF CARS	50000	0	50000
		10-POL OF OFFICE VEHICLES	152340	0	152340
		13-OFFICE EXPENSES	96550	0	96550
		91-MEDICAL REIMBURSEMENT	115128	0	115128
		92-TELEPHONE	14148	1179	15327
		93-ELECTRICITY CHARGES	154780	0	154780
	TOTAL FOR MH- 2059-PUBLIC WORKS		26614371	5651342	32265713
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	2598508	0	2598508
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		2598508	0	2598508
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		53-MAJOR WORKS	2280162	0	2280162
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		2280162	0	2280162

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	69205379	28455545	97660924
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		69205379	28455545	97660924
	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION PWD B&R, GURDASPUR GURDASPUR		100698420	34106887	134805307
DDO- XEN,CENTRAL WORKS DIVISION NO.I,PB PWD(B&R),PTL. CENTRAL WORKS I,PWD B & R, PATIALA PATIALA Major Head- 2059-PUBLIC WORKS					
		43-SUSPENSE	-222906	0	-222906
	TOTAL FOR MH- 2059-PUBLIC WORKS		-222906	0	-222906
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	222906	0	222906
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		222906	0	222906
	TOTAL FOR DDO- XEN,CENTRAL WORKS DIVISION NO.I,PB PWD(B&R),PTL. CENTRAL WORKS I,PWD B & R, PATIALA PATIALA		0	0	0
DDO- XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR ROPAR ROPAR Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	14010939	2518450	16529389
		09-REPAIR AND MAINTENANCE OF STAFF CARS	0	13838	13838
		10-POL OF OFFICE VEHICLES	69268	10780	80048
		11-DOMESTIC TRAVEL EXPENSES	4960	0	4960

		13-OFFICE EXPENSES	91433	1440	92873
		91-MEDICAL REIMBURSEMENT	34146	48544	82690
		92-TELEPHONE	1795	1002	2797
		93-ELECTRICITY CHARGES	65770	15070	80840
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		14278311	2609124	16887435
		27-MINOR WORKS	485572	0	485572
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		485572	0	485572
	TOTAL FOR DDO- XEN,CENTRAL WORKS				
	DIVISION PWD(B&R) ROPAR ROPAR				
	DDO- XEN,ELECTRICAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT		14763883	2609124	17373007
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	13194797	2434226	15629023
		09-REPAIR AND MAINTENANCE OF STAFF CARS	7998	0	7998
		10-POL OF OFFICE VEHICLES	32852	11822	44674
		11-DOMESTIC TRAVEL EXPENSES	3210	0	3210
		13-OFFICE EXPENSES	31075	7920	38995
		27-MINOR WORKS	1944035	2462170	4406205
		28-PROFESSIONAL SERVICES	2654805	686933	3341738
		91-MEDICAL REIMBURSEMENT	160324	25661	185985
		92-TELEPHONE	4125	825	4950
		93-ELECTRICITY CHARGES	259370	131290	390660
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		18292591	5760847	24053438
		93-ELECTRICITY CHARGES	425770	0	425770

	TOTAL FOR MH- 3054-ROADS AND BRIDGES	425770	0	425770
	TOTAL FOR DDO- XEN,ELECTRICAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT	18718361	5760847	24479208
DDO- XEN,MECHANICAL DIVISION PWD B&R, JALANDHAR MECHANICAL DIVISION PWD B&R, JALANDHAR JALANDHAR				
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	12288088	2206844	14494932
	09-REPAIR AND MAINTENANCE OF STAFF CARS	2070	0	2070
	10-POL OF OFFICE VEHICLES	37168	0	37168
	11-DOMESTIC TRAVEL EXPENSES	5536	0	5536
	13-OFFICE EXPENSES	36410	0	36410
	28-PROFESSIONAL SERVICES	4831290	546690	5377980
	91-MEDICAL REIMBURSEMENT	197819	0	197819
	93-ELECTRICITY CHARGES	9580	0	9580
	TOTAL FOR MH- 2059-PUBLIC WORKS	17407961	2753534	20161495
	TOTAL FOR DDO- XEN,MECHANICAL DIVISION PWD B&R, JALANDHAR MECHANICAL DIVISION PWD B&R, JALANDHAR JALANDHAR	17407961	2753534	20161495
DDO- XEN,PROVINCIAL DIVISION - II PB PWD(B&R), PTL. PROVINCIAL DIVISION - II, PATIALA PATIALA				
Major Head- 2059-PUBLIC WORKS				
	01-SALARIES	32029585	6305038	38334623
	09-REPAIR AND MAINTENANCE OF STAFF CARS	68650	3150	71800

		10-POL OF OFFICE VEHICLES	173623	58864	232487
		13-OFFICE EXPENSES	139205	0	139205
		27-MINOR WORKS	2445339	0	2445339
		91-MEDICAL REIMBURSEMENT	49922	27628	77550
		92-TELEPHONE	8595	4889	13484
		93-ELECTRICITY CHARGES	5970	0	5970
		94-WATER CHARGES	35198	0	35198
	TOTAL FOR MH- 2059-PUBLIC WORKS		34956087	6399569	41355656
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	500000	0	500000
		91-MEDICAL REIMBURSEMENT	517074	153285	670359
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1017074	153285	1170359
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	10240371	0	10240371
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		10240371	0	10240371
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	10388394	0	10388394
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		10388394	0	10388394
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION - II PB PWD(B&R), PTL. PROVINCIAL DIVISION - II, PATIALA PATIALA		56601926	6552854	63154780

DDO- XEN,PROVINCIAL DIVISION PWD
B&R, JALANDHAR. PROVINCIAL DIVISION
PWD B&R, JALANDHAR CANTT
JALANDHAR
Major Head- 2059-PUBLIC WORKS

01-SALARIES	14689141	6015920	20705061
10-POL OF OFFICE VEHICLES	8122	0	8122
13-OFFICE EXPENSES	2900	11350	14250
14-RENT, RATES AND TAXES	1570954	0	1570954
43-SUSPENSE	6615797	33	6615830
91-MEDICAL REIMBURSEMENT	19480	0	19480
93-ELECTRICITY CHARGES	53150	0	53150
TOTAL FOR MH- 2059-PUBLIC WORKS	22959544	6027303	28986847

TOTAL FOR DDO- XEN,PROVINCIAL
DIVISION PWD B&R, JALANDHAR.
PROVINCIAL DIVISION PWD B&R,
JALANDHAR CANTT JALANDHAR

22959544 6027303 28986847

DDO- XEN,PROVINCIAL DIVISION PWD
B&R, MANSA PROVINCIAL DIVISION PWD
B&R, MANSA MANSA
Major Head- 2059-PUBLIC WORKS

01-SALARIES	14265493	2936548	17202041
09-REPAIR AND MAINTENANCE OF STAFF CARS	8850	4920	13770
10-POL OF OFFICE VEHICLES	93500	6300	99800
11-DOMESTIC TRAVEL EXPENSES	7995	580	8575
13-OFFICE EXPENSES	45189	31764	76953
27-MINOR WORKS	1270987	0	1270987
91-MEDICAL REIMBURSEMENT	104160	7313	111473
92-TELEPHONE	3682	813	4495

		93-ELECTRICITY CHARGES	148070	18230	166300
	TOTAL FOR MH- 2059-PUBLIC WORKS		15947926	3006468	18954394
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	342821	0	342821
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		342821	0	342821
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	172128	0	172128
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		172128	0	172128
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		53-MAJOR WORKS	1778945	0	1778945
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		1778945	0	1778945
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	20974897	14093771	35068668
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		20974897	14093771	35068668
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION PWD B&R, MANSA PROVINCIAL DIVISION PWD B&R, MANSA MANSA		39216717	17100239	56316956
DDO- XEN,PROVINCIAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	16123832	3183642	19307474

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	36660	0	36660
		10-POL OF OFFICE VEHICLES	178197	0	178197
		11-DOMESTIC TRAVEL EXPENSES	0	19471	19471
		13-OFFICE EXPENSES	78383	66781	145164
		27-MINOR WORKS	4619675	0	4619675
		43-SUSPENSE	0	0	0
		91-MEDICAL REIMBURSEMENT	50989	0	50989
		92-TELEPHONE	4949	707	5656
		93-ELECTRICITY CHARGES	75130	57100	132230
		94-WATER CHARGES	17586	0	17586
Major Head- 2205-ART AND CULTURE	TOTAL FOR MH- 2059-PUBLIC WORKS		21185401	3327701	24513102
		27-MINOR WORKS	715000	0	715000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2205-ART AND CULTURE		715000	0	715000
		91-MEDICAL REIMBURSEMENT	778621	106255	884876
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		778621	106255	884876
		27-MINOR WORKS	503201	0	503201
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	TOTAL FOR MH- 3054-ROADS AND BRIDGES		503201	0	503201
		53-MAJOR WORKS	4417897	0	4417897
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		4417897	0	4417897

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		53-MAJOR WORKS	1402774	0	1402774
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		1402774	0	1402774
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		53-MAJOR WORKS	29636890	0	29636890
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		29636890	0	29636890
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT		58639784	3433956	62073740
DDO- XEN,ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR					
Major Head- 2059-PUBLIC WORKS		43-SUSPENSE	0	-200000	-200000
	TOTAL FOR MH- 2059-PUBLIC WORKS		0	-200000	-200000
	TOTAL FOR DDO- XEN,ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR		0	-200000	-200000
DDO- XEN,RURAL WORKS DIVISION (B&R) ROPAR ROPAR ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- XEN,RURAL WORKS DIVISION PWD B&R, JALANDHAR RURAL WORKS DIVISION PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS		91-MEDICAL REIMBURSEMENT	641534	143705	785239
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		641534	143705	785239
	TOTAL FOR DDO- XEN,RURAL WORKS DIVISION (B&R) ROPAR ROPAR ROPAR		641534	143705	785239
Major Head- 3054-ROADS AND BRIDGES		43-SUSPENSE	-778463	0	-778463
	TOTAL FOR MH- 2059-PUBLIC WORKS		-778463	0	-778463
		27-MINOR WORKS	314669	0	314669
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		314669	0	314669
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		53-MAJOR WORKS	0	7148107	7148107
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		0	7148107	7148107
		53-MAJOR WORKS	66479897	0	66479897
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		66479897	0	66479897
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR DDO- XEN,RURAL WORKS DIVISION PWD B&R, JALANDHAR RURAL WORKS DIVISION PWD B&R, JALANDHAR JALANDHAR		66016103	7148107	73164210

	TOTAL FOR CCO- CHIEF ENGINEER, PUBLIC WORKS PUNJAB		7358634112	909495344.7	8268129457
CCO- CHIEF ENGINEER, PWD, B&R BRANCH PUNJAB DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION PWD (B&R) JALLANDHAR JALANDHAR Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	106362221	0	106362221
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		106362221	0	106362221
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		52-MACHINERY AND EQUIPMENTS	0	1191254	1191254
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		0	1191254	1191254
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	15475551	4397987	19873538
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		15475551	4397987	19873538
	TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION PWD (B&R) JALLANDHAR JALANDHAR		121837772	5589241	127427013
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA BATHINDA Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	14199161	2717356	16916517

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	8480	0	8480
		10-POL OF OFFICE VEHICLES	72961	0	72961
		11-DOMESTIC TRAVEL EXPENSES	3700	740	4440
		13-OFFICE EXPENSES	6580	0	6580
		27-MINOR WORKS	218092	0	218092
		91-MEDICAL REIMBURSEMENT	13989	0	13989
		93-ELECTRICITY CHARGES	75827	45265	121092
	TOTAL FOR MH- 2059-PUBLIC WORKS		14598790	2763361	17362151
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		53-MAJOR WORKS	56833352	17889230	74722582
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		56833352	17889230	74722582
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA BATHINDA		71432142	20652591	92084733
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ DIVISION TARN TARAN					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	5315530	1115034	6430564
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5315530	1115034	6430564
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ DIVISION TARN TARAN		5315530	1115034	6430564
DDO- EXECUTIVE ENGINEER PANCHAYTI RAJ PWD (B&R) ,MOHALI MOHALI					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1 PUNJAB, PWD (B&R), HOSHIARPUR HOSHIARPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYTI RAJ PWD (B&R) ,MOHALI MOHALI	01-SALARIES	8190766	1719623	9910389
		91-MEDICAL REIMBURSEMENT	43355	0	43355
			8234121	1719623	9953744
			8234121	1719623	9953744
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1 PUNJAB, PWD (B&R), HOSHIARPUR HOSHIARPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1 PUNJAB, PWD (B&R), HOSHIARPUR HOSHIARPUR	01-SALARIES	14561344	2523486	17084830
		10-POL OF OFFICE VEHICLES	188416	32788	221204
		11-DOMESTIC TRAVEL EXPENSES	1488	0	1488
		13-OFFICE EXPENSES	18850	11500	30350
		91-MEDICAL REIMBURSEMENT	71209	24698	95907
		93-ELECTRICITY CHARGES	10390	0	10390
			14851697	2592472	17444169
			14851697	2592472	17444169
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II PUNJAB PWD (B&R), HOSHIARPUR HOSHIARPUR Major Head- 2059-PUBLIC WORKS		01-SALARIES	14147934	2829758	16977692
		09-REPAIR AND MAINTENANCE OF STAFF CARS	22800	0	22800
		10-POL OF OFFICE VEHICLES	321982	25038	347020
		13-OFFICE EXPENSES	65871	0	65871

		91-MEDICAL REIMBURSEMENT	94242	0	94242
		92-TELEPHONE	3537	1179	4716
		93-ELECTRICITY CHARGES	81270	0	81270
		94-WATER CHARGES	37798	0	37798
	TOTAL FOR MH- 2059-PUBLIC WORKS		14775434	2855975	17631409
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II PUNJAB PWD (B&R), HOSHIARPUR HOSHIARPUR		14775434	2855975	17631409
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV PUNJAB, PWD (B&R), LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	14032387	2543724	16576111
		13-OFFICE EXPENSES	31342	11910	43252
		92-TELEPHONE	1650	825	2475
		93-ELECTRICITY CHARGES	17490	93750	111240
	TOTAL FOR MH- 2059-PUBLIC WORKS		14082869	2650209	16733078
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV PUNJAB, PWD (B&R), LUDHIANA LUDHIANA		14082869	2650209	16733078
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1 PUNJAB PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	23390366	4815010	28205376
		09-REPAIR AND MAINTENANCE OF STAFF CARS	33906	5200	39106
		10-POL OF OFFICE VEHICLES	203605	16903	220508

		13-OFFICE EXPENSES	100810	7639	108449
		91-MEDICAL REIMBURSEMENT	123945	49305	173250
		93-ELECTRICITY CHARGES	100220	0	100220
	TOTAL FOR MH- 2059-PUBLIC WORKS		23952852	4894057	28846909
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1 PUNJAB PWD (B&R) LUDHIANA LUDHIANA		23952852	4894057	28846909
DDO- EXECUTIVE ENGINEER, CONTRUCTION DIVISION NO. III PUNJAB, PWD (B&R), LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	22246487	4361283	26607770
		13-OFFICE EXPENSES	45493	48598	94091
		91-MEDICAL REIMBURSEMENT	40388	0	40388
		92-TELEPHONE	16062	0	16062
		93-ELECTRICITY CHARGES	142800	0	142800
	TOTAL FOR MH- 2059-PUBLIC WORKS		22491230	4409881	26901111
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONTRUCTION DIVISION NO. III PUNJAB, PWD (B&R), LUDHIANA LUDHIANA		22491230	4409881	26901111
	TOTAL FOR CCO- CHIEF ENGINEER, PWD, B&R BRANCH PUNJAB		296973647	46479083	343452730
	TOTAL FOR DEPT- PUBLIC WORKS (B & R)		7655607759	955974427.7	8611582187
Dept- PUBLIC WORKS (PUBLIC HEALTH) CCO- CHIEF ENGINEER, PUBLIC HEALTH PUNJAB, PATIALA PATIALA DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER MOHALI					

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	1796477	73686	1870163
02-WAGES	0	514574	514574
09-REPAIR AND MAINTENANCE OF STAFF CARS	0	8205	8205
13-OFFICE EXPENSES	18501	2949	21450
91-MEDICAL REIMBURSEMENT	227159	0	227159

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

2042137 599414 2641551

TOTAL FOR DDO- DISTRICT PROGRAMME
SPECIALIST CUM-EXECUTIVE ENGINEER
DISTRICT PROGRAMME SPECIALIST CUM-
EXECUTIVE ENGINEER MOHALI

2042137 599414 2641551

DDO- DISTRICT PROGRAMME SPECIALIST
CUM-EXECUTIVE ENGINEER DISTRICT
PROGRAMME SPECIALIST CUM-
EXECUTIVE ENGINEER ROPAR

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	749857	136824	886681
13-OFFICE EXPENSES	39032	18718	57750
14-RENT, RATES AND TAXES	92400	0	92400
92-TELEPHONE	2407	1179	3586
93-ELECTRICITY CHARGES	1340	0	1340

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

885036 156721 1041757

DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER ROPAR	885036	156721	1041757
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FEROREPUR FEROREPUR Major Head- 2215-WATER SUPPLY AND SANITATION	01-SALARIES	8638662	6766536	15405198
	02-WAGES	357707	437941	795648
	09-REPAIR AND MAINTENANCE OF STAFF CARS	14507	1165	15672
	13-OFFICE EXPENSES	23005	0	23005
	27-MINOR WORKS	1901758	330892	2232650
	30-OTHER CONTRACTUAL SERVICES	0	2114751	2114751
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	10935639	9651285	20586924
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FATEHGARH SAHIB FATEHGARH SAHIB	10935639	9651285	20586924
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FEROREPUR FEROREPUR Major Head- 2215-WATER SUPPLY AND SANITATION	01-SALARIES	5933437	5974774	11908211
	02-WAGES	620920	267649	888569
	09-REPAIR AND MAINTENANCE OF STAFF CARS	3980	4225	8205

		10-POL OF OFFICE VEHICLES	0	82703	82703
		13-OFFICE EXPENSES	0	20550	20550
		27-MINOR WORKS	400316	219414	619730
		30-OTHER CONTRACTUAL SERVICES	812112	161357	973469
		50-OTHER CHARGES	830700	0	830700
		92-TELEPHONE	1074	5765	6839
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		8602539	6736437	15338976
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FEROZEPUR FEROZEPUR		8602539	6736437	15338976
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER GURDASPUR GURDASPUR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	5997076	5693573	11690649
		02-WAGES	1050428	191667	1242095
		09-REPAIR AND MAINTENANCE OF STAFF CARS	0	23400	23400
		27-MINOR WORKS	646807	194053	840860
		30-OTHER CONTRACTUAL SERVICES	1067620	642149	1709769
		91-MEDICAL REIMBURSEMENT	219395	0	219395
		92-TELEPHONE	1351	0	1351
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		8982677	6744842	15727519
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER GURDASPUR GURDASPUR		8982677	6744842	15727519

DDO- DISTRICT PROGRAMME SPECIALIST
CUM-EXECUTIVE ENGINEER HOSHIARPUR
HOSHIARPUR
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	27089620	17011914	44101534
02-WAGES	979489	696889	1676378
09-REPAIR AND MAINTENANCE OF STAFF CARS	3008	5101	8109
10-POL OF OFFICE VEHICLES	12248	0	12248
13-OFFICE EXPENSES	25373	0	25373
27-MINOR WORKS	1238647	133650	1372297
30-OTHER CONTRACTUAL SERVICES	8658821	6187636	14846457
91-MEDICAL REIMBURSEMENT	0	96792	96792
93-ELECTRICITY CHARGES	115000	0	115000

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

38122206 24131982 62254188

TOTAL FOR DDO- DISTRICT PROGRAMME
SPECIALIST CUM-EXECUTIVE ENGINEER
HOSHIARPUR HOSHIARPUR

38122206 24131982 62254188

DDO- DISTRICT PROGRAMME SPECIALIST
CUM-EXECUTIVE ENGINEER JALANDHAR
JALANDHAR
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	2314440	2205102	4519542
02-WAGES	221524	253872	475396
13-OFFICE EXPENSES	80902	0	80902
30-OTHER CONTRACTUAL SERVICES	1430019	751521	2181540

DDO- DISTRICT PROGRAMME SPECIALIST- CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, MOGA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	4046885	3210495	7257380
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER JALANDHAR JALANDHAR	4046885	3210495	7257380
	01-SALARIES	3900399	3033611	6934010
	02-WAGES	138262	119873	258135
	09-REPAIR AND MAINTENANCE OF STAFF CARS	15997	1420	17417
	10-POL OF OFFICE VEHICLES	17628	0	17628
	13-OFFICE EXPENSES	60000	17095	77095
	27-MINOR WORKS	37487	0	37487
	50-OTHER CHARGES	0	42573	42573
	91-MEDICAL REIMBURSEMENT	75605	0	75605
	92-TELEPHONE	1653	0	1653
	93-ELECTRICITY CHARGES	33150	0	33150
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	4280181	3214572	7494753
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, MOGA	4280181	3214572	7494753

DDO- EXECUTIVE ENGINEER (DESIGN) WATER SUPPLY AND SANITATION MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION		01-SALARIES	1238050	913886	2151936
		02-WAGES	486078	0	486078
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		1724128	913886	2638014
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		53-MAJOR WORKS	1686063666	0	1686063666
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		1686063666	0	1686063666
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DESIGN) WATER SUPPLY AND SANITATION MOHALI		1687787794	913886	1688701680
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION (EE2) MOGA Major Head- 2215-WATER SUPPLY AND SANITATION		01-SALARIES	6443702	0	6443702
		02-WAGES	435411	0	435411
		09-REPAIR AND MAINTENANCE OF STAFF CARS	17010	0	17010
		10-POL OF OFFICE VEHICLES	69727	0	69727
		13-OFFICE EXPENSES	2418	0	2418
		92-TELEPHONE	5128	0	5128
		93-ELECTRICITY CHARGES	58335	0	58335

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	7031731	0	7031731
	53-MAJOR WORKS	40000	0	40000
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA FEROZEPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	40000	0	40000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION (EE2) MOGA	7071731	0	7071731
	01-SALARIES	3341876	26634	3368510
	02-WAGES	397519	37708	435227
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) BATALA Major Head- 2210-MEDICAL AND PUBLIC HEALTH	27-MINOR WORKS	81000	126425	207425
	30-OTHER CONTRACTUAL SERVICES	785155	812998	1598153
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	4605550	1003765	5609315
	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA FEROZEPUR	4605550	1003765	5609315
	01-SALARIES	99390	0	99390

DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) PATHANKOT Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	99390	0	99390
	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) BATALA	99390	0	99390
DDO- EXECUTIVE ENGINEER (WATER QUALITY) DWSS, WATER WORKS COMPLEX, PHASE 2, MOHALI MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION	01-SALARIES	6262586	0	6262586
	02-WAGES	1512165	597497	2109662
	09-REPAIR AND MAINTENANCE OF STAFF CARS	19615	0	19615
	10-POL OF OFFICE VEHICLES	31679	0	31679
	13-OFFICE EXPENSES	39909	0	39909
	27-MINOR WORKS	696909	304449	1001358
	30-OTHER CONTRACTUAL SERVICES	2083349	373405	2456754
	91-MEDICAL REIMBURSEMENT	35276	0	35276
	92-TELEPHONE	5242	0	5242
DDO- EXECUTIVE ENGINEER (WATER QUALITY) DWSS, WATER WORKS COMPLEX, PHASE 2, MOHALI MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	10686730	1275351	11962081
	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) PATHANKOT	10686730	1275351	11962081

		01-SALARIES	0	480052	480052
		02-WAGES	898131	72997	971128
		93-ELECTRICITY CHARGES	346560	82130	428690
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		1244691	635179	1879870
	TOTAL FOR DDO- EXECUTIVE ENGINEER (WATER QUALITY) DWSS, WATER WORKS COMPLEX, PHASE 2, MOHALI MOHALI		1244691	635179	1879870
DDO- EXECUTIVE ENGINEER PUBLIC HEALTH NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		28-PROFESSIONAL SERVICES	284204	0	284204
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		284204	0	284204
	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH NAWANSHAHAR NAWANSHAHAR		284204	0	284204
DDO- EXECUTIVE ENGINEER WATER & SUPPLY & SANITAION DIVISION, MALERKOTLA, SANGRUR MALERKOTLA, SANGRUR Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	19538665	7627450	27166115
		02-WAGES	1481278	517728	1999006
		09-REPAIR AND MAINTENANCE OF STAFF CARS	9500	0	9500
		10-POL OF OFFICE VEHICLES	41118	0	41118
		13-OFFICE EXPENSES	36437	2260	38697

		27-MINOR WORKS	531956	0	531956
		30-OTHER CONTRACTUAL SERVICES	929790	93675	1023465
		43-SUSPENSE	0	-84	-84
		92-TELEPHONE	4395	7306	11701
		93-ELECTRICITY CHARGES	68630	0	68630
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		22641769	8248335	30890104
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	53-MAJOR WORKS	1306458	672902	1979360
			1306458	672902	1979360
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION BARNALA	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER & SUPPLY & SANITAION DIVISION, MALERKOTLA, SANGRUR MALERKOTLA, SANGRUR		23948227	8921237	32869464
Major Head- 2215-WATER SUPPLY AND SANITATION		01-SALARIES	36881521	6984623	43866144
		02-WAGES	3922052	834454	4756506
		09-REPAIR AND MAINTENANCE OF STAFF CARS	26250	0	26250
		10-POL OF OFFICE VEHICLES	104382	0	104382
		11-DOMESTIC TRAVEL EXPENSES	8320	0	8320
		13-OFFICE EXPENSES	68318	0	68318
		27-MINOR WORKS	2252926	614730	2867656
		30-OTHER CONTRACTUAL SERVICES	290809	53945	344754

		91-MEDICAL REIMBURSEMENT	411520	628295	1039815
		92-TELEPHONE	10186	3814	14000
		93-ELECTRICITY CHARGES	69340	18660	88000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		44045624	9138521	53184145
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION BARNALA		44045624	9138521	53184145
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION FARIDKOT Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	47279657	9105169	56384826
		02-WAGES	6506047	1321777	7827824
		09-REPAIR AND MAINTENANCE OF STAFF CARS	17183	5900	23083
		10-POL OF OFFICE VEHICLES	146555	39849	186404
		13-OFFICE EXPENSES	69573	0	69573
		27-MINOR WORKS	3176653	66096	3242749
		30-OTHER CONTRACTUAL SERVICES	834232	173235	1007467
		43-SUSPENSE	0	-152948	-152948
		91-MEDICAL REIMBURSEMENT	1004910	95290	1100200
		92-TELEPHONE	12653	0	12653
		93-ELECTRICITY CHARGES	203627	0	203627
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		59251090	10654368	69905458
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	0	3263490	3263490

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-1 ROPAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	0	3263490	3263490
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION FARIDKOT	59251090	13917858	73168948
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	43-SUSPENSE	67157	-33577	33580
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	67157	-33577	33580
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 AMRITSAR Major Head- 2215-WATER SUPPLY AND SANITATION	53-MAJOR WORKS	0	4512160	4512160
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	0	4512160	4512160
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-1 ROPAR	67157	4478583	4545740
	01-SALARIES	39596389	7734778	47331167
	02-WAGES	2548313	458635	3006948
	09-REPAIR AND MAINTENANCE OF STAFF CARS	20917	9850	30767

		10-POL OF OFFICE VEHICLES	77618	20024	97642
		13-OFFICE EXPENSES	69487	11250	80737
		27-MINOR WORKS	2922211	728075	3650286
		30-OTHER CONTRACTUAL SERVICES	6080405	1216081	7296486
		91-MEDICAL REIMBURSEMENT	904816	0	904816
		92-TELEPHONE	10181	3376	13557
		93-ELECTRICITY CHARGES	416000	0	416000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		52646337	10182069	62828406
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	200000	0	200000
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 AMRITSAR		53046337	10182069	63228406
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, BHATINDA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	37256750	7049892	44306642
		02-WAGES	1078639	254488	1333127
		09-REPAIR AND MAINTENANCE OF STAFF CARS	8505	0	8505
		10-POL OF OFFICE VEHICLES	91816	0	91816
		11-DOMESTIC TRAVEL EXPENSES	2424	0	2424
		13-OFFICE EXPENSES	155112	0	155112

		27-MINOR WORKS	1993985	387106	2381091
		30-OTHER CONTRACTUAL SERVICES	3022750	593700	3616450
		91-MEDICAL REIMBURSEMENT	256333	0	256333
		92-TELEPHONE	8484	2100	10584
		93-ELECTRICITY CHARGES	523804	0	523804
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		44398602	8287286	52685888
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		53-MAJOR WORKS	4222761	0	4222761
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		4222761	0	4222761
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, BHATINDA		48621363	8287286	56908649
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, FEROZEPUR					
Major Head- 2215-WATER SUPPLY AND SANITATION		01-SALARIES	19657132	4421200	24078332
		02-WAGES	1795384	391578	2186962
		09-REPAIR AND MAINTENANCE OF STAFF CARS	8950	0	8950
		10-POL OF OFFICE VEHICLES	267979	59308	327287
		13-OFFICE EXPENSES	99842	0	99842
		27-MINOR WORKS	1992937	0	1992937
		30-OTHER CONTRACTUAL SERVICES	4962334	709886	5672220
		91-MEDICAL REIMBURSEMENT	298991	0	298991
		92-TELEPHONE	8158	2121	10279

		93-ELECTRICITY CHARGES	72000	0	72000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		29163707	5584093	34747800
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, FEROZEPUR		29363707	5584093	34947800
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, MANSA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	33544127	6406700	39950827
		02-WAGES	1391465	255038	1646503
		09-REPAIR AND MAINTENANCE OF STAFF CARS	45870	35491	81361
		10-POL OF OFFICE VEHICLES	313118	0	313118
		13-OFFICE EXPENSES	69896	7568	77464
		27-MINOR WORKS	2373889	0	2373889
		30-OTHER CONTRACTUAL SERVICES	4167000	832194	4999194
		91-MEDICAL REIMBURSEMENT	519726	0	519726
		92-TELEPHONE	3455	7660	11115
		93-ELECTRICITY CHARGES	273550	0	273550
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		42702096	7544651	50246747

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION
TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION
DIVISION NO. 1, MANSA

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION NO. 2
BHATINDA
Major Head- 2215-WATER SUPPLY AND
SANITATION

53-MAJOR WORKS	0	3506874	3506874
	0	3506874	3506874
	42702096	11051525	53753621
01-SALARIES	34068863	6570165	40639028
02-WAGES	778347	155823	934170
09-REPAIR AND MAINTENANCE OF STAFF CARS	17222	12516	29738
10-POL OF OFFICE VEHICLES	64986	5524	70510
13-OFFICE EXPENSES	67151	0	67151
27-MINOR WORKS	2270753	0	2270753
30-OTHER CONTRACTUAL SERVICES	1824250	364850	2189100
43-SUSPENSE	201242	-201242	0
91-MEDICAL REIMBURSEMENT	189986	284813	474799
92-TELEPHONE	5273	0	5273
93-ELECTRICITY CHARGES	200000	0	200000
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	39688073	7192449	46880522
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 BHATINDA	39688073	7192449	46880522

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION NO.3
LUDHIANA
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	35747400	6578101	42325501
02-WAGES	1744503	312069	2056572
09-REPAIR AND MAINTENANCE OF STAFF CARS	14748	22262	37010
10-POL OF OFFICE VEHICLES	103728	0	103728
13-OFFICE EXPENSES	67320	0	67320
27-MINOR WORKS	4529326	0	4529326
30-OTHER CONTRACTUAL SERVICES	3425845	685169	4111014
91-MEDICAL REIMBURSEMENT	572263	0	572263
92-TELEPHONE	9298	2827	12125
93-ELECTRICITY CHARGES	59620	49660	109280

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

46274051 7650088 53924139

TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION
DIVISION NO.3 LUDHIANA

46274051 7650088 53924139

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION,
RAJPURA
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	53846867	10438178	64285045
02-WAGES	2015099	569210	2584309
09-REPAIR AND MAINTENANCE OF STAFF CARS	27524	0	27524

		10-POL OF OFFICE VEHICLES	124951	12058	137009
		13-OFFICE EXPENSES	37366	330322	367688
		27-MINOR WORKS	2338374	1611894	3950268
		30-OTHER CONTRACTUAL SERVICES	9112066	1802030	10914096
		43-SUSPENSE	107113	0	107113
		91-MEDICAL REIMBURSEMENT	324554	326773	651327
		92-TELEPHONE	8607	2679	11286
		93-ELECTRICITY CHARGES	35000	0	35000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		67977521	15093144	83070665
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	247346	0	247346
		04-PENSIONARY CHARGES	200000	200000	400000
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		647346	200000	847346
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, RAJPURA		68624867	15293144	83918011
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, SANGRUR					
Major Head- 2059-PUBLIC WORKS					
		01-SALARIES	821444	0	821444
		27-MINOR WORKS	0	169827	169827
	TOTAL FOR MH- 2059-PUBLIC WORKS		821444	169827	991271
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	15248710	0	15248710

		02-WAGES	416431	0	416431
		10-POL OF OFFICE VEHICLES	16968	0	16968
		13-OFFICE EXPENSES	31260	0	31260
		27-MINOR WORKS	465354	0	465354
		30-OTHER CONTRACTUAL SERVICES	484790	0	484790
		92-TELEPHONE	3418	0	3418
		93-ELECTRICITY CHARGES	9820	0	9820
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		16676751	0	16676751
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	1019875	8621970	9641845
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		1019875	8621970	9641845
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, SANGRUR		18518070	8791797	27309867
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION MUKATSAR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	17967890	3404334	21372224
		02-WAGES	11979821	2315275	14295096
		09-REPAIR AND MAINTENANCE OF STAFF CARS	8390	0	8390
		10-POL OF OFFICE VEHICLES	37422	15400	52822
		13-OFFICE EXPENSES	69776	0	69776
		27-MINOR WORKS	10011928	884899	10896827
		91-MEDICAL REIMBURSEMENT	245184	0	245184

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO. 2, MOHALI ROPAR Major Head- 2215-WATER SUPPLY AND SANITATION		92-TELEPHONE	5535	7953	13488
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		40325946	6627861	46953807
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION MUKATSAR		40325946	6627861	46953807
		01-SALARIES	27036935	5263892	32300827
		02-WAGES	2202532	471860	2674392
		09-REPAIR AND MAINTENANCE OF STAFF CARS	21596	0	21596
		10-POL OF OFFICE VEHICLES	90634	0	90634
		13-OFFICE EXPENSES	69663	0	69663
		27-MINOR WORKS	4143954	0	4143954
		30-OTHER CONTRACTUAL SERVICES	7735431	1538199	9273630
		43-SUSPENSE	2225682	0	2225682
		91-MEDICAL REIMBURSEMENT	64350	0	64350
		92-TELEPHONE	10974	2796	13770
		93-ELECTRICITY CHARGES	55990	0	55990
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		43657741	7276747	50934488
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO. 2, MOHALI ROPAR		43657741	7276747	50934488

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION (GW) DIVISION
SANGRUR
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	8979646	0	8979646
02-WAGES	347413	0	347413
10-POL OF OFFICE VEHICLES	11642	0	11642
27-MINOR WORKS	171448	0	171448
91-MEDICAL REIMBURSEMENT	70187	0	70187
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	9580336	0	9580336

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION SANGRUR	9780336	0	9780336

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION (MECH.)
DIVISION, PATIALA
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	42337710	8371228	50708938
02-WAGES	3518817	708525	4227342
09-REPAIR AND MAINTENANCE OF STAFF CARS	353936	81555	435491
10-POL OF OFFICE VEHICLES	1274992	1500	1276492

		11-DOMESTIC TRAVEL EXPENSES	19440	0	19440
		13-OFFICE EXPENSES	4472673	442375	4915048
		27-MINOR WORKS	3753253	107361	3860614
		30-OTHER CONTRACTUAL SERVICES	6487390	1297478	7784868
		91-MEDICAL REIMBURSEMENT	389302	51007	440309
		92-TELEPHONE	128483	0	128483
		93-ELECTRICITY CHARGES	2048883	271866	2320749
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		64784879	11332895	76117774
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	4154206	1301852	5456058
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4154206	1301852	5456058
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECH.) DIVISION, PATIALA		68939085	12634747	81573832
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MOGA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	26296533	4247790	30544323
		02-WAGES	1903805	308347	2212152
		09-REPAIR AND MAINTENANCE OF STAFF CARS	22300	5960	28260
		10-POL OF OFFICE VEHICLES	151931	0	151931
		11-DOMESTIC TRAVEL EXPENSES	17280	0	17280
		13-OFFICE EXPENSES	39910	29782	69692
		27-MINOR WORKS	3243168	104187	3347355

		30-OTHER CONTRACTUAL SERVICES	1080270	216054	1296324
		91-MEDICAL REIMBURSEMENT	341936	0	341936
		92-TELEPHONE	5218	3958	9176
		93-ELECTRICITY CHARGES	118269	25731	144000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		33220620	4941809	38162429
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1437500	0	1437500
		91-MEDICAL REIMBURSEMENT	15435	0	15435
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1452935	0	1452935
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MOGA		34673555	4941809	39615364
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MALOUT					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	32574123	6307084	38881207
		02-WAGES	2835525	580604	3416129
		09-REPAIR AND MAINTENANCE OF STAFF CARS	16920	0	16920
		10-POL OF OFFICE VEHICLES	83544	0	83544
		13-OFFICE EXPENSES	267319	0	267319
		27-MINOR WORKS	2403349	0	2403349
		30-OTHER CONTRACTUAL SERVICES	2485000	481924	2966924
		50-OTHER CHARGES	0	277000	277000
		91-MEDICAL REIMBURSEMENT	948161	0	948161

		92-TELEPHONE	11692	0	11692
		93-ELECTRICITY CHARGES	11000	0	11000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		41636633	7646612	49283245
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MALOUT		41636633	7646612	49283245
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MUKATSAR Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	22086336	4240404	26326740
		02-WAGES	3071586	663488	3735074
		09-REPAIR AND MAINTENANCE OF STAFF CARS	56979	0	56979
		10-POL OF OFFICE VEHICLES	644985	0	644985
		13-OFFICE EXPENSES	67272	0	67272
		27-MINOR WORKS	688686	379325	1068011
		91-MEDICAL REIMBURSEMENT	488843	0	488843
		92-TELEPHONE	8597	0	8597
		93-ELECTRICITY CHARGES	13000	0	13000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		27126284	5283217	32409501
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MUKATSAR		27126284	5283217	32409501
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION NO. 3 MOHALI					

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	57220254	11208974	68429228
02-WAGES	18614896	4141726	22756622
09-REPAIR AND MAINTENANCE OF STAFF CARS	138002	87506	225508
10-POL OF OFFICE VEHICLES	711526	0	711526
13-OFFICE EXPENSES	583921	73689	657610
27-MINOR WORKS	11592391	0	11592391
30-OTHER CONTRACTUAL SERVICES	13933860	2677974	16611834
43-SUSPENSE	16213060	0	16213060
91-MEDICAL REIMBURSEMENT	590773	24946	615719
92-TELEPHONE	32146	13718	45864
93-ELECTRICITY CHARGES	5200	197560	202760

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

119636029 18426093 138062122

TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION (RWS)
DIVISION NO. 3 MOHALI

119636029 18426093 138062122

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION (RWS)
DIVISION, BARNALA SANGRUR
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	6739341	0	6739341
02-WAGES	368537	0	368537
30-OTHER CONTRACTUAL SERVICES	353645	0	353645
91-MEDICAL REIMBURSEMENT	153456	0	153456
92-TELEPHONE	6023	0	6023
93-ELECTRICITY CHARGES	5546	0	5546

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, NAWANSHAHAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	7626548	0	7626548
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, BARNALA SANGRUR	7626548	0	7626548
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) KHANNA Major Head- 2215-WATER SUPPLY AND SANITATION	01-SALARIES	28421589	5942672	34364261
	02-WAGES	1861124	308110	2169234
	09-REPAIR AND MAINTENANCE OF STAFF CARS	15770	0	15770
	10-POL OF OFFICE VEHICLES	69500	0	69500
	13-OFFICE EXPENSES	59257	8243	67500
	27-MINOR WORKS	5662373	7700	5670073
	30-OTHER CONTRACTUAL SERVICES	10370126	2147115	12517241
	91-MEDICAL REIMBURSEMENT	0	154275	154275
	92-TELEPHONE	9936	1479	11415
	93-ELECTRICITY CHARGES	230000	0	230000
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) KHANNA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	46699675	8569594	55269269
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, NAWANSHAHAR	46699675	8569594	55269269

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) KHANNA	01-SALARIES	22703086	4453372	27156458
		02-WAGES	1423914	309217	1733131
		09-REPAIR AND MAINTENANCE OF STAFF CARS	10755	0	10755
		10-POL OF OFFICE VEHICLES	72596	0	72596
		13-OFFICE EXPENSES	66279	0	66279
		27-MINOR WORKS	1909805	33800	1943605
		30-OTHER CONTRACTUAL SERVICES	8545318	1790997	10336315
		91-MEDICAL REIMBURSEMENT	463951	0	463951
		92-TELEPHONE	7572	3038	10610
		93-ELECTRICITY CHARGES	440410	0	440410
			35643686	6590424	42234110
			35643686	6590424	42234110
		01-SALARIES	18366250	3686314	22052564
		02-WAGES	2307493	465065	2772558
		09-REPAIR AND MAINTENANCE OF STAFF CARS	19500	0	19500
		10-POL OF OFFICE VEHICLES	256404	0	256404
		13-OFFICE EXPENSES	37924	11040	48964
		27-MINOR WORKS	2654543	303427	2957970
		30-OTHER CONTRACTUAL SERVICES	10723206	2155838	12879044
		43-SUSPENSE	-21462	0	-21462

		91-MEDICAL REIMBURSEMENT	56495	0	56495
		92-TELEPHONE	7000	6604	13604
		93-ELECTRICITY CHARGES	106470	0	106470
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		34513823	6628288	41142111
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA		34513823	6628288	41142111
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	3031328	0	3031328
		02-WAGES	1054917	41776	1096693
		09-REPAIR AND MAINTENANCE OF STAFF CARS	35526	0	35526
		10-POL OF OFFICE VEHICLES	101726	0	101726
		13-OFFICE EXPENSES	53610	0	53610
		27-MINOR WORKS	5875620	0	5875620
		30-OTHER CONTRACTUAL SERVICES	3134506	0	3134506
		91-MEDICAL REIMBURSEMENT	124548	0	124548
		92-TELEPHONE	14701	0	14701
		93-ELECTRICITY CHARGES	75000	0	75000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		13501482	41776	13543258
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	0	6045437	6045437

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR HOSHIARPUR	0	6045437	6045437
	13501482	6087213	19588695
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 3 JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION			
01-SALARIES	5911631	0	5911631
02-WAGES	23980	0	23980
10-POL OF OFFICE VEHICLES	19874	0	19874
13-OFFICE EXPENSES	99094	0	99094
27-MINOR WORKS	72478	0	72478
92-TELEPHONE	5652	0	5652
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	6132709	0	6132709
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 3 JALANDHAR	6132709	0	6132709
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION			
01-SALARIES	19762381	0	19762381
02-WAGES	768520	0	768520
10-POL OF OFFICE VEHICLES	19920	0	19920

		13-OFFICE EXPENSES	33482	1250	34732
		27-MINOR WORKS	6748886	165916	6914802
		30-OTHER CONTRACTUAL SERVICES	10863678	556196	11419874
		43-SUSPENSE	-76874	0	-76874
		91-MEDICAL REIMBURSEMENT	273521	0	273521
		92-TELEPHONE	3072	0	3072
		93-ELECTRICITY CHARGES	4090904	0	4090904
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		42487490	723362	43210852
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR HOSHIARPUR		42487490	723362	43210852
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 , PATIALA PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION					
		43-SUSPENSE	466766	0	466766
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		466766	0	466766
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	1067882	2350071	3417953
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		1067882	2350071	3417953
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 , PATIALA PATIALA		1534648	2350071	3884719

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION NO. 1
JALANDHAR
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	10967016	1805746	12772762
02-WAGES	567248	32585	599833
09-REPAIR AND MAINTENANCE OF STAFF CARS	29310	0	29310
10-POL OF OFFICE VEHICLES	75162	0	75162
13-OFFICE EXPENSES	38575	1300	39875
27-MINOR WORKS	647555	0	647555
30-OTHER CONTRACTUAL SERVICES	1612828	0	1612828
91-MEDICAL REIMBURSEMENT	254308	0	254308
92-TELEPHONE	22657	0	22657
93-ELECTRICITY CHARGES	119800	0	119800

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

14334459 1839631 16174090

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	1072368	0	1072368
	1072368	0	1072368

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

53-MAJOR WORKS	0	6389559	6389559
	0	6389559	6389559

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, RUPNAGAR AT ANANDPUR SHIB ROPAR Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 JALANDHAR	15406827	8229190	23636017
	53-MAJOR WORKS	2735213	0	2735213
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 AMRITSAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	2735213	0	2735213
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, RUPNAGAR AT ANANDPUR SHIB ROPAR	2735213	0	2735213
	01-SALARIES	34173573	6588975	40762548
	02-WAGES	1401670	362413	1764083
	09-REPAIR AND MAINTENANCE OF STAFF CARS	40486	0	40486
	10-POL OF OFFICE VEHICLES	37646	0	37646
	13-OFFICE EXPENSES	69405	0	69405
	27-MINOR WORKS	948218	0	948218
	30-OTHER CONTRACTUAL SERVICES	5761511	1146165	6907676

		43-SUSPENSE	-6040	0	-6040
		91-MEDICAL REIMBURSEMENT	335829	0	335829
		92-TELEPHONE	9741	0	9741
		93-ELECTRICITY CHARGES	132000	0	132000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		42904039	8097553	51001592
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 AMRITSAR		42904039	8097553	51001592
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 FEROZEPUR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	5158120	0	5158120
		02-WAGES	859851	0	859851
		13-OFFICE EXPENSES	31745	0	31745
		27-MINOR WORKS	53720	0	53720
		30-OTHER CONTRACTUAL SERVICES	517534	0	517534
		91-MEDICAL REIMBURSEMENT	69358	0	69358
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		6690328	0	6690328
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 FEROZEPUR		6690328	0	6690328
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 JALANDHAR					
Major Head- 2215-WATER SUPPLY AND SANITATION					

		01-SALARIES	47215418	8723800	55939218
		02-WAGES	2770530	435364	3205894
		09-REPAIR AND MAINTENANCE OF STAFF CARS	26645	0	26645
		10-POL OF OFFICE VEHICLES	109374	20085	129459
		13-OFFICE EXPENSES	139928	0	139928
		26-ADVERTISING AND PUBLICITY	10016	0	10016
		27-MINOR WORKS	9781183	2271	9783454
		30-OTHER CONTRACTUAL SERVICES	8533469	1647051	10180520
		43-SUSPENSE	-27922	0	-27922
		91-MEDICAL REIMBURSEMENT	638362	25883	664245
		92-TELEPHONE	26836	485	27321
		93-ELECTRICITY CHARGES	175300	0	175300
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		69399139	10854939	80254078
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 JALANDHAR		69399139	10854939	80254078
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 LUDHIANA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	25116961	4906972	30023933
		02-WAGES	1533536	281080	1814616
		09-REPAIR AND MAINTENANCE OF STAFF CARS	8505	0	8505
		10-POL OF OFFICE VEHICLES	96154	0	96154
		13-OFFICE EXPENSES	40000	0	40000
		27-MINOR WORKS	3007987	0	3007987

		30-OTHER CONTRACTUAL SERVICES	6232072	1268629	7500701
		91-MEDICAL REIMBURSEMENT	272538	0	272538
		92-TELEPHONE	0	8844	8844
		93-ELECTRICITY CHARGES	189020	0	189020
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		36496773	6465525	42962298
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 LUDHIANA		36896773	6465525	43362298
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 MANSA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	26352415	5092514	31444929
		02-WAGES	880699	169815	1050514
		09-REPAIR AND MAINTENANCE OF STAFF CARS	16810	0	16810
		10-POL OF OFFICE VEHICLES	69664	0	69664
		11-DOMESTIC TRAVEL EXPENSES	2950	0	2950
		13-OFFICE EXPENSES	96610	0	96610
		27-MINOR WORKS	3375538	382834	3758372
		30-OTHER CONTRACTUAL SERVICES	2447584	490800	2938384
		91-MEDICAL REIMBURSEMENT	328174	191125	519299
		92-TELEPHONE	6315	0	6315

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION		93-ELECTRICITY CHARGES	346330	0	346330
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		33923089	6327088	40250177
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 MANSA		33923089	6327088	40250177
		01-SALARIES	83065093	16900330	99965423
		02-WAGES	8832709	1865279	10697988
		09-REPAIR AND MAINTENANCE OF STAFF CARS	36756	31735	68491
		10-POL OF OFFICE VEHICLES	261087	7557	268644
		13-OFFICE EXPENSES	734248	119256	853504
		27-MINOR WORKS	11565575	593591	12159166
		30-OTHER CONTRACTUAL SERVICES	14336570	2983402	17319972
		43-SUSPENSE	59000	0	59000
		91-MEDICAL REIMBURSEMENT	691601	215697	907298
		92-TELEPHONE	15741	23405	39146
		93-ELECTRICITY CHARGES	467690	10310	478000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		120066070	22750562	142816632
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 PATIALA		120066070	22750562	142816632

DDO- EXECUTIVE ENGINEER WATER					
SUPPLY AND SANITATION DIVISION NO. 3					
AMRITSAR AMRITSAR					
Major Head- 2059-PUBLIC WORKS					
		27-MINOR WORKS	7009582	2359116	9368698
	TOTAL FOR MH- 2059-PUBLIC WORKS		7009582	2359116	9368698
Major Head- 2215-WATER SUPPLY AND					
SANITATION					
		01-SALARIES	38693942	8363909	47057851
		02-WAGES	5006067	999804	6005871
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	126313	0	126313
		10-POL OF OFFICE VEHICLES	88715	0	88715
		11-DOMESTIC TRAVEL EXPENSES	7380	0	7380
		13-OFFICE EXPENSES	38520	21320	59840
		27-MINOR WORKS	5296969	0	5296969
		30-OTHER CONTRACTUAL SERVICES	2580750	531150	3111900
		91-MEDICAL REIMBURSEMENT	386068	0	386068
		92-TELEPHONE	14000	0	14000
		93-ELECTRICITY CHARGES	271000	302000	573000
	TOTAL FOR MH- 2215-WATER SUPPLY AND				
	SANITATION		52509724	10218183	62727907
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		50-OTHER CHARGES	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		200000	0	200000
Major Head- 4215-CAPITAL OUTLAY ON					
WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	297000	0	297000

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 BHATINDA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	297000	0	297000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR AMRITSAR	60016306	12577299	72593605
	01-SALARIES	30832620	6106772	36939392
	02-WAGES	1533702	291011	1824713
	09-REPAIR AND MAINTENANCE OF STAFF CARS	25332	1850	27182
	10-POL OF OFFICE VEHICLES	101068	0	101068
	11-DOMESTIC TRAVEL EXPENSES	5910	0	5910
	13-OFFICE EXPENSES	100841	10019	110860
	27-MINOR WORKS	3628911	503291	4132202
	30-OTHER CONTRACTUAL SERVICES	2726500	544697	3271197
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 BHATINDA	43-SUSPENSE	-672261	0	-672261
	91-MEDICAL REIMBURSEMENT	496220	110349	606569
	92-TELEPHONE	707	0	707
	93-ELECTRICITY CHARGES	310000	0	310000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	39089550	7567989	46657539
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 BHATINDA	39089550	7567989	46657539

DDO- EXECUTIVE ENGINEER WATER					
SUPPLY AND SANITATION DIVISION NO.1					
LUDHIANA					
Major Head- 2071-PENSIONS AND OTHER					
RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	847320	0	847320
	TOTAL FOR MH- 2071-PENSIONS AND				
	OTHER RETIREMENT BENEFITS		847320	0	847320
Major Head- 2215-WATER SUPPLY AND					
SANITATION					
		01-SALARIES	24731828	4492923	29224751
		02-WAGES	1901121	409934	2311055
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	20969	840	21809
		10-POL OF OFFICE VEHICLES	64700	5000	69700
		13-OFFICE EXPENSES	38196	0	38196
		27-MINOR WORKS	3049887	0	3049887
		30-OTHER CONTRACTUAL SERVICES	3301683	653322	3955005
		91-MEDICAL REIMBURSEMENT	267248	59604	326852
		92-TELEPHONE	13622	0	13622
		93-ELECTRICITY CHARGES	78000	149710	227710
	TOTAL FOR MH- 2215-WATER SUPPLY AND				
	SANITATION		33467254	5771333	39238587
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		04-PENSIONARY CHARGES	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		0	200000	200000
Major Head- 4215-CAPITAL OUTLAY ON					
WATER SUPPLY AND SANITATION					

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION PATHANKOT Major Head- 2215-WATER SUPPLY AND SANITATION		53-MAJOR WORKS	0	4276513	4276513
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		0	4276513	4276513
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.1 LUDHIANA		34314574	10247846	44562420
		01-SALARIES	31476776	6029977	37506753
		02-WAGES	10449586	2328871	12778457
		09-REPAIR AND MAINTENANCE OF STAFF CARS	14744	2242	16986
		10-POL OF OFFICE VEHICLES	225076	34527	259603
		13-OFFICE EXPENSES	166583	29337	195920
		27-MINOR WORKS	8651789	64773	8716562
		30-OTHER CONTRACTUAL SERVICES	2205800	441160	2646960
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, ABOHAR		91-MEDICAL REIMBURSEMENT	272148	0	272148
		92-TELEPHONE	13248	0	13248
		93-ELECTRICITY CHARGES	1981238	67957	2049195
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		55456988	8998844	64455832
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION PATHANKOT		55456988	8998844	64455832

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	53677974	8867472	62545446
02-WAGES	1397719	323135	1720854
09-REPAIR AND MAINTENANCE OF STAFF CARS	22800	0	22800
10-POL OF OFFICE VEHICLES	36804	21266	58070
13-OFFICE EXPENSES	48150	0	48150
26-ADVERTISING AND PUBLICITY	13055	0	13055
27-MINOR WORKS	3551822	69094	3620916
30-OTHER CONTRACTUAL SERVICES	3633579	741105	4374684
43-SUSPENSE	9962400	74420	10036820
91-MEDICAL REIMBURSEMENT	381550	213713	595263
92-TELEPHONE	5960	0	5960
93-ELECTRICITY CHARGES	5950	0	5950

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

72737763 10310205 83047968

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

53-MAJOR WORKS	422088	0	422088
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TOTAL FOR MH- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

422088 0 422088

TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION
DIVISION, ABOHAR

73159851 10310205 83470056

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION,
FATEHGARH SAHIB FATEHGARH SAHIB
Major Head- 2215-WATER SUPPLY AND
SANITATION

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	01-SALARIES	27702454	40909	27743363
		02-WAGES	2137148	153575	2290723
		09-REPAIR AND MAINTENANCE OF STAFF CARS	25515	750	26265
		10-POL OF OFFICE VEHICLES	242260	0	242260
		11-DOMESTIC TRAVEL EXPENSES	0	14856	14856
		13-OFFICE EXPENSES	8222	161316	169538
		27-MINOR WORKS	2505033	273054	2778087
		30-OTHER CONTRACTUAL SERVICES	10603507	0	10603507
		91-MEDICAL REIMBURSEMENT	303323	0	303323
		92-TELEPHONE	6888	0	6888
			43534350	644460	44178810
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FAZILKA FEROZEPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB	53-MAJOR WORKS	1010439	11646688	12657127
			1010439	11646688	12657127
			44544789	12291148	56835937
		01-SALARIES	33312981	5307555	38620536
		02-WAGES	4674079	926703	5600782

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	32175	0	32175
		10-POL OF OFFICE VEHICLES	277750	0	277750
		13-OFFICE EXPENSES	109450	0	109450
		27-MINOR WORKS	2481905	6200	2488105
		30-OTHER CONTRACTUAL SERVICES	5425763	752391	6178154
		43-SUSPENSE	-6050	0	-6050
		91-MEDICAL REIMBURSEMENT	546456	0	546456
		93-ELECTRICITY CHARGES	313528	0	313528
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		47168037	6992849	54160886
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		53-MAJOR WORKS	12965	1606527	1619492
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		12965	1606527	1619492
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FAZILKA FEROZEPUR		47181002	8599376	55780378
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR HOSHIARPUR					
Major Head- 2215-WATER SUPPLY AND SANITATION		01-SALARIES	29621439	276710	29898149
		02-WAGES	1457275	108295	1565570
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	9295	8600	17895
		10-POL OF OFFICE VEHICLES	190211	0	190211
		13-OFFICE EXPENSES	64171	0	64171

		27-MINOR WORKS	7317125	52098	7369223
		30-OTHER CONTRACTUAL SERVICES	16009069	0	16009069
		91-MEDICAL REIMBURSEMENT	0	90252	90252
		92-TELEPHONE	2071	1599	3670
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		54670656	537554	55208210
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR HOSHIARPUR		54670656	537554	55208210
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GURDASPUR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	45002905	8295749	53298654
		02-WAGES	3943210	589942	4533152
		09-REPAIR AND MAINTENANCE OF STAFF CARS	39081	3500	42581
		10-POL OF OFFICE VEHICLES	186068	24613	210681
		13-OFFICE EXPENSES	95447	209744	305191
		26-ADVERTISING AND PUBLICITY	0	78648	78648
		27-MINOR WORKS	4629960	4826	4634786
		30-OTHER CONTRACTUAL SERVICES	9292324	3670749	12963073
		43-SUSPENSE	-52053	0	-52053
		91-MEDICAL REIMBURSEMENT	591475	0	591475
		92-TELEPHONE	17470	15005	32475
		93-ELECTRICITY CHARGES	157990	0	157990
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		63903877	12892776	76796653

	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GURDASPUR	63903877	12892776	76796653
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, TALWARA HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	8418404	391771	8810175
	02-WAGES	844694	94605	939299
	09-REPAIR AND MAINTENANCE OF STAFF CARS	6780	0	6780
	10-POL OF OFFICE VEHICLES	9381	0	9381
	13-OFFICE EXPENSES	53544	17371	70915
	27-MINOR WORKS	3848980	0	3848980
	30-OTHER CONTRACTUAL SERVICES	4698554	1895110	6593664
	91-MEDICAL REIMBURSEMENT	0	130532	130532
	92-TELEPHONE	0	1927	1927
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	17880337	2531316	20411653
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, TALWARA HOSHIARPUR	17880337	2531316	20411653
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-SALARIES	35965195	7144827	43110022
	02-WAGES	28752277	8974229	37726506

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	8500	6700	15200
		10-POL OF OFFICE VEHICLES	82096	0	82096
		13-OFFICE EXPENSES	403629	75576	479205
		27-MINOR WORKS	27557060	577468	28134528
		91-MEDICAL REIMBURSEMENT	323821	0	323821
		92-TELEPHONE	2949	0	2949
		93-ELECTRICITY CHARGES	813966	9035	823001
		94-WATER CHARGES	747212	243487	990699
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		94656705	17031322	111688027
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	538000	0	538000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		538000	0	538000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI MOHALI		95194705	17031322	112226027
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 3,MOHALI MOHALI					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	2310404	0	2310404
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	18322	0	18322
		10-POL OF OFFICE VEHICLES	34690	0	34690
		13-OFFICE EXPENSES	2949	0	2949

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI ROPAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	2366365	0	2366365
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 3,MOHALI MOHALI	2366365	0	2366365
	01-SALARIES	31208644	6239506	37448150
	02-WAGES	18586136	3774776	22360912
	09-REPAIR AND MAINTENANCE OF STAFF CARS	25266	0	25266
	10-POL OF OFFICE VEHICLES	204454	0	204454
	11-DOMESTIC TRAVEL EXPENSES	7764	0	7764
	13-OFFICE EXPENSES	69770	0	69770
	27-MINOR WORKS	9275001	0	9275001
	30-OTHER CONTRACTUAL SERVICES	47785	9557	57342
	43-SUSPENSE	-9319533	-17982042	-27301575
	91-MEDICAL REIMBURSEMENT	327622	0	327622
	92-TELEPHONE	13469	0	13469
	93-ELECTRICITY CHARGES	67000	0	67000
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI ROPAR	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	50513378	-7958203	42555175
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI ROPAR	50513378	-7958203	42555175

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION(GW) DIVISION
NO2,MOHALI MOHALI
Major Head- 2215-WATER SUPPLY AND
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION
TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION(GW)
DIVISION NO2,MOHALI MOHALI

01-SALARIES	29356807	5216658	34573465
02-WAGES	972120	0	972120
09-REPAIR AND MAINTENANCE OF STAFF CARS	31295	0	31295
10-POL OF OFFICE VEHICLES	227309	23814	251123
13-OFFICE EXPENSES	42798	0	42798
91-MEDICAL REIMBURSEMENT	135062	0	135062
92-TELEPHONE	2759	0	2759
93-ELECTRICITY CHARGES	52000	0	52000
	30820150	5240472	36060622
	30820150	5240472	36060622

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATTION DIVISION TARN
TARAN
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	50678758	11179511	61858269
02-WAGES	3694136	1152672	4846808
09-REPAIR AND MAINTENANCE OF STAFF CARS	32079	0	32079
10-POL OF OFFICE VEHICLES	86934	0	86934
13-OFFICE EXPENSES	52105	20616	72721

		27-MINOR WORKS	1597224	339661	1936885
		30-OTHER CONTRACTUAL SERVICES	7643600	1943625	9587225
		91-MEDICAL REIMBURSEMENT	815473	0	815473
		92-TELEPHONE	2564	2448	5012
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		64602873	14638533	79241406
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATTION DIVISION TARN TARAN		64602873	14638533	79241406
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION NO-1, MUKTSAR MUKATSAR Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	44860	4576900	4621760
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		44860	4576900	4621760
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION NO-1, MUKTSAR MUKATSAR		44860	4576900	4621760
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION, MALOUT MAOUT Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		53-MAJOR WORKS	294463	345000	639463
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		294463	345000	639463

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION DIVISION BATALA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION, MALOUT MAOUT	294463	345000	639463
	01-SALARIES	13684868	0	13684868
	02-WAGES	2479036	71437	2550473
	09-REPAIR AND MAINTENANCE OF STAFF CARS	16780	0	16780
	10-POL OF OFFICE VEHICLES	35990	0	35990
	13-OFFICE EXPENSES	22579	0	22579
	27-MINOR WORKS	3210902	0	3210902
	30-OTHER CONTRACTUAL SERVICES	1534525	0	1534525
	91-MEDICAL REIMBURSEMENT	7657	0	7657
	92-TELEPHONE	7456	0	7456
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	93-ELECTRICITY CHARGES	41029	0	41029
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	21040822	71437	21112259
	53-MAJOR WORKS	22500	0	22500
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	22500	0	22500
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION DIVISION BATALA		21063322	71437	21134759

DDO- EXECUTIVE ENGINNER (EE2) WATER
SUPPLY & SANITATION DIVISION (EE2)
TARN TARAN
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	9536648	0	9536648
02-WAGES	1024708	0	1024708
10-POL OF OFFICE VEHICLES	126571	0	126571
13-OFFICE EXPENSES	5200	0	5200
27-MINOR WORKS	1139741	0	1139741
30-OTHER CONTRACTUAL SERVICES	24675	0	24675
92-TELEPHONE	9897	0	9897

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

11867440 0 11867440

TOTAL FOR DDO- EXECUTIVE ENGINNER
(EE2) WATER SUPPLY & SANITATION
DIVISION (EE2) TARN TARAN

11867440 0 11867440

DDO- OFFICER INCHARGE RESEARCH
UNIT PATIALA
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	1658094	330546	1988640
91-MEDICAL REIMBURSEMENT	6586	0	6586

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

1664680 330546 1995226

TOTAL FOR DDO- OFFICER INCHARGE
RESEARCH UNIT PATIALA

1664680 330546 1995226

DDO- S.E. WATER SUPPLY AND
SANITATION CIRCLE AMRITSAR

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	5977890	1204828	7182718
02-WAGES	509923	109983	619906
09-REPAIR AND MAINTENANCE OF STAFF CARS	7815	0	7815
10-POL OF OFFICE VEHICLES	55760	0	55760
13-OFFICE EXPENSES	0	39355	39355
92-TELEPHONE	0	6275	6275

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

6551388 1360441 7911829

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	1337491	250850	1588341
	1337491	250850	1588341

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- S.E. WATER SUPPLY AND
SANITATION CIRCLE AMRITSAR

7888879 1611291 9500170

DDO- S.E. WATER SUPPLY AND
SANITATION CIRCLE BHATINDA

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	10057151	2217220	12274371
09-REPAIR AND MAINTENANCE OF STAFF CARS	33255	0	33255
10-POL OF OFFICE VEHICLES	107473	0	107473
11-DOMESTIC TRAVEL EXPENSES	5712	0	5712
13-OFFICE EXPENSES	69820	0	69820
91-MEDICAL REIMBURSEMENT	307132	37726	344858
92-TELEPHONE	1553	388	1941

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		10582096	2255334	12837430
		91-MEDICAL REIMBURSEMENT	5043311	0	5043311
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5043311	0	5043311
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE LUDHIANA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE BHATINDA		15625407	2255334	17880741
		01-SALARIES	8189255	1761934	9951189
		02-WAGES	163399	35243	198642
		09-REPAIR AND MAINTENANCE OF STAFF CARS	16710	0	16710
		10-POL OF OFFICE VEHICLES	84222	0	84222
		13-OFFICE EXPENSES	66978	0	66978
Major Head- 2235-SOCIAL SECURITY AND WELFARE		93-ELECTRICITY CHARGES	96350	0	96350
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		8616914	1797177	10414091
		91-MEDICAL REIMBURSEMENT	2688086	0	2688086
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2688086	0	2688086
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE LUDHIANA		11305000	1797177	13102177

DDO- S.E. WATER SUPPLY AND
SANITATION CIRCLE, FEROZEPUR
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	7029627	1589948	8619575
02-WAGES	142984	30620	173604
10-POL OF OFFICE VEHICLES	23536	0	23536
13-OFFICE EXPENSES	67576	2225	69801
91-MEDICAL REIMBURSEMENT	31247	0	31247
92-TELEPHONE	9197	0	9197
93-ELECTRICITY CHARGES	98472	0	98472

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

7402639 1622793 9025432

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	1875431	266128	2141559
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

1875431 266128 2141559

TOTAL FOR DDO- S.E. WATER SUPPLY AND
SANITATION CIRCLE, FEROZEPUR

9278070 1888921 11166991

DDO- S.E. WATER SUPPLY AND
SANITATION CIRCLE, HOSHIARPUR
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	15511227	1796858	17308085
02-WAGES	506609	216541	723150
09-REPAIR AND MAINTENANCE OF STAFF CARS	10750	0	10750
10-POL OF OFFICE VEHICLES	89575	0	89575
13-OFFICE EXPENSES	32172	0	32172

		27-MINOR WORKS	542425	0	542425
		30-OTHER CONTRACTUAL SERVICES	0	462225	462225
		91-MEDICAL REIMBURSEMENT	16009	0	16009
		92-TELEPHONE	6600	7161	13761
		93-ELECTRICITY CHARGES	48000	0	48000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		16763367	2482785	19246152
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1308366	0	1308366
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1308366	0	1308366
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, HOSHIARPUR		18071733	2482785	20554518
DDO- S.ENGINEER WATER SUPPLY AND SANITATION CIRCLE, GURDASPUR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	20004356	3807302	23811658
		02-WAGES	2441303	408925	2850228
		09-REPAIR AND MAINTENANCE OF STAFF CARS	34778	10000	44778
		10-POL OF OFFICE VEHICLES	163763	0	163763
		13-OFFICE EXPENSES	91813	186936	278749
		14-RENT, RATES AND TAXES	369000	0	369000
		27-MINOR WORKS	931088	103085	1034173
		30-OTHER CONTRACTUAL SERVICES	4409972	831433	5241405
		91-MEDICAL REIMBURSEMENT	143101	22719	165820
		92-TELEPHONE	23231	4000	27231
		93-ELECTRICITY CHARGES	96320	0	96320

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		28708725	5374400	34083125
		91-MEDICAL REIMBURSEMENT	908545	257286	1165831
DDO- SUB DIVISIONAL OFFICER WATER SUPPLY AND SANITATION (GW) DIVISION PATIALA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		908545	257286	1165831
	TOTAL FOR DDO- S.ENGINEER WATER SUPPLY AND SANITATION CIRCLE, GURDASPUR		29617270	5631686	35248956
Major Head- 2215-WATER SUPPLY AND SANITATION		01-SALARIES	95490479	19737707	115228186
		02-WAGES	3367799	675140	4042939
		11-DOMESTIC TRAVEL EXPENSES	3220	0	3220
		91-MEDICAL REIMBURSEMENT	377581	132872	510453
		93-ELECTRICITY CHARGES	2131181819	0	2131181819
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		2230420898	20545719	2250966617
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	1895468	153397	2048865
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1895468	153397	2048865
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER WATER SUPPLY AND SANITATION (GW) DIVISION PATIALA		2232316366	20699116	2253015482

DDO- SUPDT. ENGINEER WATER SUPPLY
AND SANITATION CIRCLE SANGRUR
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	89727129	14624609	104351738
02-WAGES	3233649	691522	3925171
09-REPAIR AND MAINTENANCE OF STAFF CARS	43284	0	43284
10-POL OF OFFICE VEHICLES	367533	0	367533
11-DOMESTIC TRAVEL EXPENSES	21089	0	21089
13-OFFICE EXPENSES	84300	29981	114281
27-MINOR WORKS	3152323	388110	3540433
30-OTHER CONTRACTUAL SERVICES	3683320	738264	4421584
91-MEDICAL REIMBURSEMENT	2026566	423417	2449983
92-TELEPHONE	16602	2003	18605
93-ELECTRICITY CHARGES	136000	0	136000

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

102491795 16897906 119389701

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	1032980	0	1032980
	1032980	0	1032980

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- SUPDT. ENGINEER
WATER SUPPLY AND SANITATION CIRCLE
SANGRUR

103524775 16897906 120422681

DDO- SUPERINTENDING ENGINEER
WATER SUPPLY & SANITATION CIRCLE,
MUKATSAR MUKATSAR

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	7659481	1590128	9249609
09-REPAIR AND MAINTENANCE OF STAFF			
CARS	8410	3550	11960
10-POL OF OFFICE VEHICLES	114099	0	114099
13-OFFICE EXPENSES	69015	0	69015
91-MEDICAL REIMBURSEMENT	174067	0	174067
92-TELEPHONE	3510	0	3510

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

8028582 1593678 9622260

TOTAL FOR DDO- SUPERINTENDING
ENGINEER WATER SUPPLY & SANITATION
CIRCLE, MUKATSAR MUKATSAR

8028582 1593678 9622260

DDO- SUPERINTENDING ENGINEER
WATER SUPPLY AND SANITATION CIRCLE
FARIDKOT

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-SALARIES	9629970	1959069	11589039
02-WAGES	147811	31696	179507
09-REPAIR AND MAINTENANCE OF STAFF			
CARS	5750	9299	15049
10-POL OF OFFICE VEHICLES	101955	18097	120052
13-OFFICE EXPENSES	39930	0	39930
91-MEDICAL REIMBURSEMENT	73666	0	73666
92-TELEPHONE	6478	825	7303
93-ELECTRICITY CHARGES	206000	0	206000

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

10211560 2018986 12230546

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	1595555	0	1595555
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1595555	0	1595555
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE FARIDKOT		11807115	2018986	13826101
DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE JALANDHAR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	17000	0	17000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		17000	0	17000
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE JALANDHAR		17000	0	17000
DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE PATIALA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-SALARIES	10940935	2184926	13125861
		09-REPAIR AND MAINTENANCE OF STAFF CARS	31905	0	31905
		10-POL OF OFFICE VEHICLES	55903	0	55903
		13-OFFICE EXPENSES	39209	3500	42709
		91-MEDICAL REIMBURSEMENT	46953	0	46953

Dept- PUNJAB VIDHAN SABHA CCO- PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB CHANDIGARH CHANDIGARH DDO- DEPUTY SECRETARY TO CHIEF MINISTER PUNJAB CHANDIGARH CHANDIGARH Major Head- 2013-COUNCIL OF MINISTERS		92-TELEPHONE	7046	1676	8722
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		11121951	2190102	13312053
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE PATIALA		11121951	2190102	13312053
	TOTAL FOR CCO- CHIEF ENGINEER, PUBLIC HEALTH PUNJAB, PATIALA PATIALA		6393017514	505170816	6898188330
	TOTAL FOR DEPT- PUBLIC WORKS (PUBLIC HEALTH)		6393017514	505170816	6898188330
		01-SALARIES	2030000	0	2030000
		13-OFFICE EXPENSES	889574	243072	1132646
		16-PUBLICATIONS	54812	0	54812
		17-HOSPITALITY AND ENTERTAINMENT	3195040	1196635	4391675
		50-OTHER CHARGES	200000	200000	400000
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS		6369426	1639707	8009133
	TOTAL FOR DDO- DEPUTY SECRETARY TO CHIEF MINISTER PUNJAB CHANDIGARH CHANDIGARH		6369426	1639707	8009133

DDO- PRIVATE SECRETARY TO ALL MINISTERS PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH Major Head- 2013-COUNCIL OF MINISTERS					
	50-OTHER CHARGES	0	200000	200000	
TOTAL FOR MH- 2013-COUNCIL OF MINISTERS		0	200000	200000	
TOTAL FOR DDO- PRIVATE SECRETARY TO ALL MINISTERS PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH		0	200000	200000	
DDO- SPECIAL PRINCIPAL SECRETARY TO THE CHIEF MINISTER,PUNJAB CHANDIGARH CHANDIGARH Major Head- 2013-COUNCIL OF MINISTERS					
	41-SECRET SERVICE EXPENDITURE	30000000	20000000	50000000	
TOTAL FOR MH- 2013-COUNCIL OF MINISTERS		30000000	20000000	50000000	
TOTAL FOR DDO- SPECIAL PRINCIPAL SECRETARY TO THE CHIEF MINISTER,PUNJAB CHANDIGARH CHANDIGARH		30000000	20000000	50000000	
DDO- UNDER SECRETARY ACCOUNTS GAD PUNJAB CIVIL SECRETARIAT CHANDIGARH Major Head- 2013-COUNCIL OF MINISTERS					
	01-SALARIES	7918333	1920000	9838333	

	11-DOMESTIC TRAVEL EXPENSES	1450574	126750	1577324
	12-FOREIGN TRAVEL EXPENSES	0	300000	300000
	50-OTHER CHARGES	0	200000	200000
	91-MEDICAL REIMBURSEMENT	46209	0	46209
TOTAL FOR MH- 2013-COUNCIL OF MINISTERS		9415116	2546750	11961866
TOTAL FOR DDO- UNDER SECRETARY ACCOUNTS GAD PUNJAB CIVIL SECRETARIAT CHANDIGARH		9415116	2546750	11961866
TOTAL FOR CCO- PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB CHANDIGARH CHANDIGARH		45784542	24386457	70170999
CCO- SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY PUNJAB, CHANDIGARH CHANDIGARH DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA ,CHANDIGARH CHANDIGARH Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	01-SALARIES	132905892	26604052	159509944
	09-REPAIR AND MAINTENANCE OF STAFF CARS	111524	95268	206792
	10-POL OF OFFICE VEHICLES	592573	156575	749148
	11-DOMESTIC TRAVEL EXPENSES	109309	1552369	1661678
	13-OFFICE EXPENSES	3496759	607564	4104323
	17-HOSPITALITY AND ENTERTAINMENT	739087	192747	931834
	28-PROFESSIONAL SERVICES	389400	44958	434358
	50-OTHER CHARGES	200000	0	200000

		91-MEDICAL REIMBURSEMENT	1519561	272859	1792420
		92-TELEPHONE	201374	41361	242735
		93-ELECTRICITY CHARGES	2046905	391207	2438112
		94-WATER CHARGES	113680	0	113680
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		142426064	29958960	172385024
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		11-DOMESTIC TRAVEL EXPENSES	320000	0	320000
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	10011205	1578209	11589414
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10531205	1578209	12109414
	TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA ,CHANDIGARH CHANDIGARH		152957269	31537169	184494438
DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, CHANDIGARH AMRITSAR					
Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		50-OTHER CHARGES	0	100000	100000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		0	100000	100000
	TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, CHANDIGARH AMRITSAR		0	100000	100000

DDO- DEPUTY SECRETARY PUNJAB
VIDHAN SABHA, SANGRUR SANGRUR
Major Head- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES

TOTAL FOR MH- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES
TOTAL FOR DDO- DEPUTY SECRETARY
PUNJAB VIDHAN SABHA, SANGRUR
SANGRUR

DDO- DY.SPEAKER.,PB.VIDHAN SABHA,
CHANDIGARH CHANDIGARH
Major Head- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES

TOTAL FOR MH- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES
TOTAL FOR DDO-
DY.SPEAKER.,PB.VIDHAN SABHA,
CHANDIGARH CHANDIGARH

DDO- SPEAKER,PB.VIDHAN SABHA,
CHNDIGARH CHANDIGARH

50-OTHER CHARGES	0	600000	600000
	0	600000	600000
	0	600000	600000
01-SALARIES	550000	110000	660000
11-DOMESTIC TRAVEL EXPENSES	510496	0	510496
91-MEDICAL REIMBURSEMENT	6240	0	6240
	1066736	110000	1176736
	1066736	110000	1176736

Major Head- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES

01-SALARIES	550000	110000	660000
11-DOMESTIC TRAVEL EXPENSES	52500	0	52500
91-MEDICAL REIMBURSEMENT	88197	0	88197

TOTAL FOR MH- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES
TOTAL FOR DDO- SPEAKER,PB.VIDHAN
SABHA, CHNDIGARH CHANDIGARH

690697	110000	800697
690697	110000	800697

DDO- UNDER SECRETARY PUNJAB
VIDHAN SABHA,CHD CHANDIGARH

Major Head- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES

01-SALARIES	43813936	8993334	52807270
11-DOMESTIC TRAVEL EXPENSES	4555755	7500710	12056465
91-MEDICAL REIMBURSEMENT	315570	106193	421763

TOTAL FOR MH- 2011-
PARLIAMENT/STATE/UNION TERRITORY
LEGISLATURES

48685261	16600237	65285498
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Major Head- 2075-MISCELLANEOUS
GENERAL SERVICES

36-GRANTS-IN-AID (NON-SALARY)	250000	0	250000
	250000	0	250000

TOTAL FOR MH- 2075-MISCELLANEOUS
GENERAL SERVICES
TOTAL FOR DDO- UNDER SECRETARY
PUNJAB VIDHAN SABHA,CHD
CHANDIGARH

48935261	16600237	65535498
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DDO- UNDER SECRETARY TO
GOVERNMENT OF PUNJAB (ACCOUNTS),
CHANDIGARH CHANDIGARH
Major Head- 2052-SECRETARIAT -
GENERAL SERVICES

01-SALARIES	254810776	49188543	303999319
09-REPAIR AND MAINTENANCE OF STAFF CARS	226623	3164	229787
10-POL OF OFFICE VEHICLES	568072	197600	765672
11-DOMESTIC TRAVEL EXPENSES	442225	0	442225
13-OFFICE EXPENSES	620078	281588	901666
26-ADVERTISING AND PUBLICITY	28146	0	28146
28-PROFESSIONAL SERVICES	1915414	7555525	9470939
30-OTHER CONTRACTUAL SERVICES	675000	135000	810000
33-SUBSIDIES	3478000	0	3478000
50-OTHER CHARGES	13838	0	13838
91-MEDICAL REIMBURSEMENT	999601	187417	1187018
92-TELEPHONE	135339	39174	174513
93-ELECTRICITY CHARGES	5236	0	5236
94-WATER CHARGES	554	0	554

TOTAL FOR MH- 2052-SECRETARIAT -
GENERAL SERVICES

263918902 57588011 321506913

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	210000	0	210000
91-MEDICAL REIMBURSEMENT	88025	92350	180375

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

298025 92350 390375

Dept- RAJ BHAWAN, PUNJAB CCO- PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB PUNJAB RAJ BHAWAN, CHANDIGARH CHANDIGARH DDO- PRINCIPAL SECRETARY TO GOVERNOR CHANDIGARH CHANDIGARH Major Head- 2012-PRESIDENT, VICE- PRESIDENT/GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES	TOTAL FOR DDO- UNDER SECRETARY TO GOVERNMENT OF PUNJAB (ACCOUNTS), CHANDIGARH CHANDIGARH	264216927	57680361	321897288
	TOTAL FOR CCO- SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY PUNJAB, CHANDIGARH CHANDIGARH	467866890	106737767	574604657
	TOTAL FOR DEPT- PUNJAB VIDHAN SABHA	513651432	131124224	644775656
	01-SALARIES	34860484	6668744	41529228
	02-WAGES	127727	25791	153518
	09-REPAIR AND MAINTENANCE OF STAFF CARS	103799	1081140	1184939
	10-POL OF OFFICE VEHICLES	418911	26833	445744
	11-DOMESTIC TRAVEL EXPENSES	191430	48531	239961
	13-OFFICE EXPENSES	1477989	447574	1925563
	17-HOSPITALITY AND ENTERTAINMENT	453568	201310	654878
	21-SUPPLIES AND MATERIALS	420846	38574	459420
	50-OTHER CHARGES	22082790	0	22082790
	91-MEDICAL REIMBURSEMENT	88007	91817	179824
	92-TELEPHONE	170924	45635	216559

DDO- SUPRINDENT SECRETARY TO GOVERNOR, PUNJAB CHANDIGARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2012-PRESIDENT, VICE- PRESIDENT/GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES	60396475	8675949	69072424
	TOTAL FOR DDO- PRINCIPAL SECRETARY TO GOVERNOR CHANDIGARH CHANDIGARH	60396475	8675949	69072424
Dept- REHABILITATION CCO- FINANCE COMMISSIONER, REVENUE & REHABILITATION PUNJAB DDO- ADDITIONAL DEPUTY COMMISSIONER(G) ADDITIONAL DEPUTY COMMISSIONER(G) PHAGWARA Major Head- 2053-DISTRICT ADMINISTRATION	04-PENSIONARY CHARGES	517740	0	517740
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	517740	0	517740
	TOTAL FOR DDO- SUPRINDENT SECRETARY TO GOVERNOR, PUNJAB CHANDIGARH	517740	0	517740
	TOTAL FOR CCO- PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB PUNJAB RAJ BHAWAN, CHANDIGARH CHANDIGARH	60914215	8675949	69590164
	TOTAL FOR DEPT- RAJ BHAWAN, PUNJAB	60914215	8675949	69590164
	01-SALARIES	1354092	272328	1626420

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	13038	0	13038
		10-POL OF OFFICE VEHICLES	96375	0	96375
		13-OFFICE EXPENSES	9820	0	9820
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1473325	272328	1745653
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(G) ADDITIONAL DEPUTY COMMISSIONER(G) PHAGWARA		1473325	272328	1745653
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER GURDASPUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	4735137	17773	4752910
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4735137	17773	4752910
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	481266	0	481266
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		481266	0	481266
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER GURDASPUR		5216403	17773	5234176
DDO- DEPUTY COMMISSIONER GURDASPUR GURDASPUR					
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					
		50-OTHER CHARGES	100000	145341	245341

DDO- DEPUTY COMMISSIONER MANSA MANSA Major Head- 2056-JAILS	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	100000	145341	245341
	TOTAL FOR DDO- DEPUTY COMMISSIONER GURDASPUR GURDASPUR	100000	145341	245341
	01-SALARIES	19072766	4118049	23190815
	02-WAGES	358644	74074	432718
	09-REPAIR AND MAINTENANCE OF STAFF CARS	6430	0	6430
	10-POL OF OFFICE VEHICLES	38499	0	38499
	11-DOMESTIC TRAVEL EXPENSES	7240	0	7240
	13-OFFICE EXPENSES	111442	19280	130722
	23-COST OF RATION	1848301	3047840	4896141
	25-CLOTHING AND TENTAGE	0	69261	69261
	27-MINOR WORKS	280086	0	280086
	30-OTHER CONTRACTUAL SERVICES	2813659	575905	3389564
	32-CONTRIBUTIONS	16600	0	16600
	50-OTHER CHARGES	535625	0	535625
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	4510	0	4510
	59-POL OF TRANSPORT VEHICLES	45355	0	45355
	91-MEDICAL REIMBURSEMENT	84310	0	84310
	92-TELEPHONE	37655	0	37655
	93-ELECTRICITY CHARGES	1962730	400980	2363710
	TOTAL FOR MH- 2056-JAILS	27223852	8305389	35529241
	TOTAL FOR DDO- DEPUTY COMMISSIONER MANSA MANSA	27223852	8305389	35529241

DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	50-OTHER CHARGES	456308	0	456308
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	456308	0	456308
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	19540	17967	37507
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19540	17967	37507
	TOTAL FOR DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR	475848	17967	493815
DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	55692	0	55692
	50-OTHER CHARGES	300000	0	300000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	355692	0	355692
	TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR	355692	0	355692
DDO- DISTRICT REVENUE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2029-LAND REVENUE				
	01-SALARIES	1760610	357232	2117842
	34-SCHOLARSHIPS STIPENDS	97510	756000	853510

	TOTAL FOR MH- 2029-LAND REVENUE	1858120	1113232	2971352
	TOTAL FOR DDO- DISTRICT REVENUE			
	OFFICER FATEHGARH SAHIB FATEHGARH			
	SAHIB	1858120	1113232	2971352
DDO- DISTT.REVENUE OFFICER FOR				
D.C.JALL. DISTT.REVENUE OFFICER FOR				
D.C.JALLANDHAR JALANDHAR				
Major Head- 2053-DISTRICT				
ADMINISTRATION				
	01-SALARIES	34987863	6903854	41891717
	07-PURCHASE OF STAFF CARS	0	1922865	1922865
	09-REPAIR AND MAINTENANCE OF STAFF			
	CARS	45201	34894	80095
	10-POL OF OFFICE VEHICLES	251749	20561	272310
	11-DOMESTIC TRAVEL EXPENSES	94441	9443	103884
	13-OFFICE EXPENSES	484648	0	484648
	17-HOSPITALITY AND ENTERTAINMENT	228352	2065398	2293750
	91-MEDICAL REIMBURSEMENT	152978	97814	250792
	92-TELEPHONE	44556	8036	52592
	93-ELECTRICITY CHARGES	750845	0	750845
	94-WATER CHARGES	0	600000	600000
	TOTAL FOR MH- 2053-DISTRICT			
	ADMINISTRATION	37040633	11662865	48703498
	TOTAL FOR DDO- DISTT.REVENUE			
	OFFICER FOR D.C.JALL. DISTT.REVENUE			
	OFFICER FOR D.C.JALLANDHAR			
	JALANDHAR	37040633	11662865	48703498
DDO- SUB DIVISIONAL MAGISTRATE				
BATALA GURDASPUR				

Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	5350368	1058044	6408412
10-POL OF OFFICE VEHICLES	144818	0	144818
13-OFFICE EXPENSES	16546	0	16546
92-TELEPHONE	4783	0	4783
93-ELECTRICITY CHARGES	110050	30990	141040

TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION

5626565 1089034 6715599

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	12349500	2298000	14647500
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

12349500 2298000 14647500

TOTAL FOR DDO- SUB DIVISIONAL
MAGISTRATE BATALA GURDASPUR

17976065 3387034 21363099

DDO- SUB DIVISIONAL MAGISTRATE MAUR
BATHINDA

Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	4164952	830288	4995240
09-REPAIR AND MAINTENANCE OF STAFF CARS	17110	6370	23480
10-POL OF OFFICE VEHICLES	86378	44674	131052
13-OFFICE EXPENSES	2500	0	2500
91-MEDICAL REIMBURSEMENT	96843	0	96843
92-TELEPHONE	3249	0	3249
93-ELECTRICITY CHARGES	200000	0	200000

TOTAL FOR MH- 2053-DISTRICT
ADMINISTRATION

4571032 881332 5452364

DDO- SUB DIVISIONAL MAGISTRATE PATTI TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MAUR BATHINDA	4571032	881332	5452364
	50-OTHER CHARGES	10624500	0	10624500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10624500	0	10624500
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATTI TARN TARAN	10624500	0	10624500
DDO- SUB DIVISIONAL MAGISTRATE TANDA SUB DIVISIONAL MAGISTRATE TANDA TANDA Major Head- 2053-DISTRICT ADMINISTRATION				
	01-SALARIES	2400610	472770	2873380
	09-REPAIR AND MAINTENANCE OF STAFF CARS	11438	0	11438
	10-POL OF OFFICE VEHICLES	0	32176	32176
	13-OFFICE EXPENSES	114509	0	114509
	92-TELEPHONE	0	1636	1636
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2526557	506582	3033139
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE TANDA SUB DIVISIONAL MAGISTRATE TANDA TANDA	2526557	506582	3033139
DDO- SUB DIVISIONAL MAGISTRATE, ADAMPUR O/O SUB DIVISIONAL MAGISTRATE ADAMPUR ADAMPUR				

Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	269190	53838	323028
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		269190	53838	323028
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	144000	0	144000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		144000	0	144000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, ADAMPUR O/O SUB DIVISIONAL MAGISTRATE ADAMPUR ADAMPUR		413190	53838	467028
DDO- SUB DIVISIONAL OFFICER (C) KAPURTHALA KAPURTHALA					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	3829209	771106	4600315
		09-REPAIR AND MAINTENANCE OF STAFF CARS	24730	0	24730
		10-POL OF OFFICE VEHICLES	98913	0	98913
		13-OFFICE EXPENSES	12992	3500	16492
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3965844	774606	4740450
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	947380	0	947380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		947380	0	947380

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) KAPURTHALA KAPURTHALA

DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AJNALA

Major Head- 2053-DISTRICT ADMINISTRATION

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AJNALA

DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AMRITSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	468000	468000	936000
	468000	468000	936000
	5381224	1242606	6623830
01-SALARIES	15002145	2460920	17463065
09-REPAIR AND MAINTENANCE OF STAFF CARS	6450	0	6450
10-POL OF OFFICE VEHICLES	47298	0	47298
13-OFFICE EXPENSES	0	11170	11170
30-OTHER CONTRACTUAL SERVICES	1130000	0	1130000
92-TELEPHONE	5626	0	5626
93-ELECTRICITY CHARGES	141045	0	141045
	16332564	2472090	18804654
	16332564	2472090	18804654
50-OTHER CHARGES	4556000	2314000	6870000

DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) BABA BAKALA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4556000	2314000	6870000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AMRITSAR	4556000	2314000	6870000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	3620199	781440	4401639
	09-REPAIR AND MAINTENANCE OF STAFF CARS	9970	0	9970
DDO- SUB DIVISIONAL OFFICER (C) SULTANPUR LODHI KAPURTHALA Major Head- 2053-DISTRICT ADMINISTRATION	10-POL OF OFFICE VEHICLES	44290	0	44290
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3674459	781440	4455899
DDO- SUB DIVISIONAL OFFICER (C) SULTANPUR LODHI KAPURTHALA Major Head- 2053-DISTRICT ADMINISTRATION	50-OTHER CHARGES	4284000	2124000	6408000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4284000	2124000	6408000
DDO- SUB DIVISIONAL OFFICER (C) SULTANPUR LODHI KAPURTHALA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) BABA BAKALA	7958459	2905440	10863899
	01-SALARIES	3764826	696320	4461146
DDO- SUB DIVISIONAL OFFICER (C) SULTANPUR LODHI KAPURTHALA Major Head- 2053-DISTRICT ADMINISTRATION	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	3350	3350

		10-POL OF OFFICE VEHICLES	99941	0	99941
		13-OFFICE EXPENSES	10000	3090	13090
		93-ELECTRICITY CHARGES	54180	0	54180
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3928947	702760	4631707
Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	420000	0	420000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		420000	0	420000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SULTANPUR LODHI KAPURTHALA		4348947	702760	5051707
DDO- TEHSILDAR ,ZIRA FEROZEPUR		01-SALARIES	7826820	1624275	9451095
Major Head- 2053-DISTRICT ADMINISTRATION		08-HIRING OF VEHICLES FOR OFFICE USE	225000	45000	270000
		10-POL OF OFFICE VEHICLES	73912	0	73912
		30-OTHER CONTRACTUAL SERVICES	453750	450000	903750
		50-OTHER CHARGES	1687500	1609500	3297000
		92-TELEPHONE	3267	879	4146
		93-ELECTRICITY CHARGES	44560	22450	67010
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10314809	3752104	14066913
	TOTAL FOR DDO- TEHSILDAR ,ZIRA FEROZEPUR		10314809	3752104	14066913
DDO- TEHSILDAR ABOHAR FEROZEPUR					
Major Head- 2053-DISTRICT ADMINISTRATION					

		01-SALARIES	6069669	1196428	7266097
		08-HIRING OF VEHICLES FOR OFFICE USE	804435	313649	1118084
		13-OFFICE EXPENSES	45893	21218	67111
		28-PROFESSIONAL SERVICES	246758	49352	296110
		30-OTHER CONTRACTUAL SERVICES	516250	103750	620000
		50-OTHER CHARGES	985500	199500	1185000
		93-ELECTRICITY CHARGES	150000	0	150000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8818505	1883897	10702402
	TOTAL FOR DDO- TEHSILDAR ABOHAR FEROZEPUR		8818505	1883897	10702402
DDO- TEHSILDAR KHADUR SAHIB KHADUR SAHIB					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-SALARIES	3386312	633572	4019884
		13-OFFICE EXPENSES	15000	0	15000
		28-PROFESSIONAL SERVICES	185818	26098	211916
		30-OTHER CONTRACTUAL SERVICES	489475	0	489475
		50-OTHER CHARGES	0	1344000	1344000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4076605	2003670	6080275
	TOTAL FOR DDO- TEHSILDAR KHADUR SAHIB KHADUR SAHIB		4076605	2003670	6080275
DDO- TEHSILDAR MAUR BATHINDA					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	4367199	808658	5175857
		30-OTHER CONTRACTUAL SERVICES	770000	0	770000
	TOTAL FOR MH- 2029-LAND REVENUE		5137199	808658	5945857

Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	5424599	1184398	6608997
10-POL OF OFFICE VEHICLES	23252	27272	50524
13-OFFICE EXPENSES	5550	13840	19390
30-OTHER CONTRACTUAL SERVICES	277500	0	277500
50-OTHER CHARGES	2158740	0	2158740
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7889641	1225510	9115151
TOTAL FOR DDO- TEHSILDAR MAUR BATHINDA	13026840	2034168	15061008

DDO- TEHSILDAR MEHAL KALAN BARNALA
Major Head- 2029-LAND REVENUE

01-SALARIES	0	464830	464830
TOTAL FOR MH- 2029-LAND REVENUE	0	464830	464830
TOTAL FOR DDO- TEHSILDAR MEHAL KALAN BARNALA	0	464830	464830

DDO- TEHSILDAR PATTI PATTI
Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	9312898	1607919	10920817
28-PROFESSIONAL SERVICES	134870	26974	161844
30-OTHER CONTRACTUAL SERVICES	1060000	540000	1600000
50-OTHER CHARGES	5900000	0	5900000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	16407768	2174893	18582661

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

04-PENSIONARY CHARGES	342378	238022	580400
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DDO- TEHSILDAR TARAN TARAN TARAN TARAN Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	342378	238022	580400
	TOTAL FOR DDO- TEHSILDAR PATTI PATTI	16750146	2412915	19163061
	01-SALARIES	7830460	1661272	9491732
	28-PROFESSIONAL SERVICES	459232	86152	545384
	30-OTHER CONTRACTUAL SERVICES	1043750	0	1043750
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9333442	1747424	11080866
	TOTAL FOR DDO- TEHSILDAR TARAN TARAN TARAN TARAN	9333442	1747424	11080866
DDO- TEHSILDAR TEHSILDAR PATRAN Major Head- 2053-DISTRICT ADMINISTRATION	01-SALARIES	2818921	547675	3366596
	11-DOMESTIC TRAVEL EXPENSES	0	28920	28920
	13-OFFICE EXPENSES	3000	12656	15656
	30-OTHER CONTRACTUAL SERVICES	230625	228750	459375
	50-OTHER CHARGES	873000	972800	1845800
	91-MEDICAL REIMBURSEMENT	52393	0	52393
	92-TELEPHONE	1688	0	1688
	93-ELECTRICITY CHARGES	200000	0	200000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4179627	1790801	5970428
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PATRAN	4179627	1790801	5970428

DDO- TEHSILDAR, BHIKHIWIND					
BHIKHIWIND, TARN TARAN BHIKHIWIND					
Major Head- 2029-LAND REVENUE					
		01-SALARIES	8924697	1348482	10273179
	TOTAL FOR MH- 2029-LAND REVENUE		8924697	1348482	10273179
Major Head- 2053-DISTRICT					
ADMINISTRATION					
		01-SALARIES	1343112	656712	1999824
	TOTAL FOR MH- 2053-DISTRICT				
	ADMINISTRATION		1343112	656712	1999824
	TOTAL FOR DDO- TEHSILDAR,				
	BHIKHIWIND BHIKHIWIND, TARN TARAN				
	BHIKHIWIND		10267809	2005194	12273003
DDO- TEHSILDAR,JAGRAON					
TEHSILDAR,JAGRAON LUDHIANA					
Major Head- 2053-DISTRICT					
ADMINISTRATION					
		01-SALARIES	8775090	1392850	10167940
		10-POL OF OFFICE VEHICLES	14318	0	14318
		13-OFFICE EXPENSES	7700	0	7700
		30-OTHER CONTRACTUAL SERVICES	627500	312500	940000
		50-OTHER CHARGES	2030250	1009000	3039250
		92-TELEPHONE	2262	979	3241
		93-ELECTRICITY CHARGES	19720	0	19720
	TOTAL FOR MH- 2053-DISTRICT				
	ADMINISTRATION		11476840	2715329	14192169
	TOTAL FOR DDO- TEHSILDAR,JAGRAON				
	TEHSILDAR,JAGRAON LUDHIANA		11476840	2715329	14192169
DDO- TEHSILDAR,LDH.WEST					
TEHSILDAR,LDH.WEST LUDHIANA					

Major Head- 2053-DISTRICT
ADMINISTRATION

01-SALARIES	5624163	1491997	7116160
13-OFFICE EXPENSES	17950	0	17950
30-OTHER CONTRACTUAL SERVICES	379682	0	379682
50-OTHER CHARGES	1648500	0	1648500
93-ELECTRICITY CHARGES	180530	0	180530

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7850825	1491997	9342822
TOTAL FOR DDO- TEHSILDAR,LDH.WEST TEHSILDAR,LDH.WEST LUDHIANA	7850825	1491997	9342822

DDO- THE CIVIL SURGEON THE CIVIL
SURGEON KAPURTHALA

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

04-PENSIONARY CHARGES	7354668	0	7354668
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7354668	0	7354668
TOTAL FOR DDO- THE CIVIL SURGEON THE CIVIL SURGEON KAPURTHALA	7354668	0	7354668

TOTAL FOR CCO- FINANCE COMMISSIONER, REVENUE & REHABILITATION PUNJAB	251882527	58302906	310185433
TOTAL FOR DEPT- REHABILITATION	251882527	58302906	310185433

Dept- RELIEF AND RESETTLEMENT

CCO- SECRETARY, RELIEF AND
RESETTLEMENT PUNJAB

DDO- DEPUTY COMMISSIONER DEPUTY
COMMISSIONER AMRITSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	0	600000	600000
		91-MEDICAL REIMBURSEMENT	802281	0	802281
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		802281	600000	1402281
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR		802281	600000	1402281
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BARNALA					
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		50-OTHER CHARGES	0	390600	390600
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		0	390600	390600
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BARNALA		0	390600	390600
DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		50-OTHER CHARGES	542900	0	542900
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		542900	0	542900
	TOTAL FOR DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB		542900	0	542900

DDO- DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		50-OTHER CHARGES	55168419	9462000	64630419
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		55168419	9462000	64630419
	TOTAL FOR DDO- DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR		55168419	9462000	64630419
DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		50-OTHER CHARGES	0	4400000	4400000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		0	4400000	4400000
	TOTAL FOR DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR		0	4400000	4400000
DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		50-OTHER CHARGES	21872000	0	21872000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		21872000	0	21872000
	TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA		21872000	0	21872000

DDO- DEPUTY COMMISSIONER MANSA MANSA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	50-OTHER CHARGES	5200	476050	481250
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	5200	476050	481250
	TOTAL FOR DDO- DEPUTY COMMISSIONER MANSA MANSA	5200	476050	481250
DDO- DEPUTY COMMISSIONER MUKTSAR MUKTSAR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	50-OTHER CHARGES	11895500	139500	12035000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	11895500	139500	12035000
	TOTAL FOR DDO- DEPUTY COMMISSIONER MUKTSAR MUKTSAR	11895500	139500	12035000
DDO- DEPUTY COMMISSIONER PATIALA PATIALA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	50-OTHER CHARGES	0	124000	124000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	0	124000	124000
	TOTAL FOR DDO- DEPUTY COMMISSIONER PATIALA PATIALA	0	124000	124000
DDO- DEPUTY COMMISSIONER SANGRUR SANGRUR				

Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	50-OTHER CHARGES	11182567	0	11182567
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		11182567	0	11182567
TOTAL FOR DDO- DEPUTY COMMISSIONER SANGRUR SANGRUR		11182567	0	11182567
DDO- DEPUTY COMMISSIONER SMALL SAVINGS, LUDHIANA LUDHIANA				
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	50-OTHER CHARGES	2000000	120000	2120000
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		2000000	120000	2120000
TOTAL FOR DDO- DEPUTY COMMISSIONER SMALL SAVINGS, LUDHIANA LUDHIANA		2000000	120000	2120000
TOTAL FOR CCO- SECRETARY, RELIEF AND RESETTLEMENT PUNJAB		103468867	15712150	119181017
TOTAL FOR DEPT- RELIEF AND RESETTLEMENT		103468867	15712150	119181017
Dept- REVENUE				
CCO- INSPECTOR GENERAL OF REGISTRATION PUNJAB, CHANDIGARH CHANDIGARH				
DDO- ASSISTANT INSTRUCTOR CONSULTANT ASSISTANT INSTRUCTOR CONSULTANT, RELATED INSTRUCTION STORE, KOTHI NO. 2442, PHASE-10, MOHALI MOHALI				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- ASSISTANT INSTRUCTOR CONSULTANT ASSISTANT INSTRUCTOR CONSULTANT, RELATED INSTRUCTION STORE, KOTHI NO. 2442, PHASE-10, MOHALI MOHALI

DDO- ASSTT. TREASURY OFFICER GIDDERBAHA FARIDKOT
Major Head- 2030-STAMPS AND REGISTRATION

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FARIDKOT-I

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

91-MEDICAL REIMBURSEMENT	0	88532	88532
	0	88532	88532
	0	88532	88532
13-OFFICE EXPENSES	14774	3800	18574
50-OTHER CHARGES	53532	9410	62942
	68306	13210	81516
	68306	13210	81516
04-PENSIONARY CHARGES	176286	0	176286
	176286	0	176286

DDO- COLLECTOR FEROZEPUR FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FARIDKOT-I	176286	0	176286
	50-OTHER CHARGES	54306	14043	68349
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	54306	14043	68349
DDO- COLLECTOR ABOHAR FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- COLLECTOR FEROZEPUR FEROZEPUR	54306	14043	68349
	50-OTHER CHARGES	7830	0	7830
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	7830	0	7830
DDO- COLLECTOR AMRITSAR SUB DIVISION OFFICE (C) AMRITSAR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- COLLECTOR ABOHAR FEROZEPUR	7830	0	7830
	50-OTHER CHARGES	22017	1475	23492
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	22017	1475	23492
	TOTAL FOR DDO- COLLECTOR AMRITSAR SUB DIVISION OFFICE (C) AMRITSAR	22017	1475	23492

DDO- COLLECTOR COLLECTOR, SUB DIVISION, BHATINDA BHATINDA Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	38218	6410	44628
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		38218	6410	44628
	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, BHATINDA BHATINDA		38218	6410	44628
DDO- COLLECTOR COLLECTOR, SUB DIVISION, BUDHLADA, MANSA MANSA Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	2070	0	2070
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		2070	0	2070
	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, BUDHLADA, MANSA MANSA		2070	0	2070
DDO- COLLECTOR COLLECTOR, SUB DIVISION, MANSA MANSA Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	11555	0	11555
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		11555	0	11555
	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, MANSA MANSA		11555	0	11555

DDO- COLLECTOR DHURI SANGRUR Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	13660	0	13660
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	13660	0	13660
	TOTAL FOR DDO- COLLECTOR DHURI SANGRUR	13660	0	13660
DDO- COLLECTOR DIVISION COLLECTOR DIVISION BARNALA Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	2700	0	2700
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	2700	0	2700
	TOTAL FOR DDO- COLLECTOR DIVISION COLLECTOR DIVISION BARNALA	2700	0	2700
DDO- COLLECTOR KAPURTHALA KAPURTHALA Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	88636	15427	104063
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	88636	15427	104063
	TOTAL FOR DDO- COLLECTOR KAPURTHALA KAPURTHALA	88636	15427	104063
DDO- COLLECTOR RAJPURA PATIALA Major Head- 2030-STAMPS AND REGISTRATION				
	50-OTHER CHARGES	75538	17282	92820

DDO- COLLECTOR ROPAR ROPAR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		75538	17282	92820
	TOTAL FOR DDO- COLLECTOR RAJPURA PATIALA		75538	17282	92820
DDO- COLLECTOR SUB DIVISION, DERA BASSI MOHALI Major Head- 2030-STAMPS AND REGISTRATION		50-OTHER CHARGES	17180	0	17180
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		17180	0	17180
	TOTAL FOR DDO- COLLECTOR ROPAR ROPAR		17180	0	17180
DDO- COLLECTOR SUB DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2030-STAMPS AND REGISTRATION		50-OTHER CHARGES	44375	5311	49686
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		44375	5311	49686
	TOTAL FOR DDO- COLLECTOR SUB DIVISION, DERA BASSI MOHALI		44375	5311	49686
		50-OTHER CHARGES	78973	14540	93513
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		78973	14540	93513

DDO- COLLECTOR, JAGRAON LUDHIANA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- COLLECTOR SUB DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB	78973	14540	93513
	50-OTHER CHARGES	12046	13120	25166
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	12046	13120	25166
DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- COLLECTOR, JAGRAON LUDHIANA	12046	13120	25166
	04-PENSIONARY CHARGES	6251594	0	6251594
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6251594	0	6251594
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	24349	0	24349
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24349	0	24349
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR	6275943	0	6275943
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY BARNALA Major Head- 2030-STAMPS AND REGISTRATION	50-OTHER CHARGES	34816	2822	37638

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BARNALA BARNALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	34816	2822	37638
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY BARNALA	34816	2822	37638
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BHATINDA BHATINDA Major Head- 2030-STAMPS AND REGISTRATION	04-PENSIONARY CHARGES	1239119668	305676672	1544796340
	50-OTHER CHARGES	11566184	2033889	13600073
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1250685852	307710561	1558396413
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BARNALA BARNALA	1250685852	307710561	1558396413
Major Head- 2030-STAMPS AND REGISTRATION	13-OFFICE EXPENSES	0	11732	11732
	50-OTHER CHARGES	80376	13134	93510
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	80376	24866	105242
	04-PENSIONARY CHARGES	27513869	13230193	40744062
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	27513869	13230193	40744062

Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					
		50-OTHER CHARGES	0	329500	329500
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		0	329500	329500
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	464600	219600	684200
		91-MEDICAL REIMBURSEMENT	63896	79455	143351
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		528496	299055	827551
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BHATINDA BHATINDA		28122741	13883614	42006355
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR					
Major Head- 2030-STAMPS AND REGISTRATION					
		13-OFFICE EXPENSES	5376	0	5376
		50-OTHER CHARGES	32423	10243	42666
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		37799	10243	48042
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	120324001	0	120324001
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		120324001	0	120324001
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR		120361800	10243	120372043

DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	95870028	41624873	137494901
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		95870028	41624873	137494901
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR		95870028	41624873	137494901
DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR Major Head- 2030-STAMPS AND REGISTRATION					
		13-OFFICE EXPENSES	3850	0	3850
		50-OTHER CHARGES	27061	2481	29542
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		30911	2481	33392
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	4265852	853770	5119622
		02-WAGES	317343	63868	381211
		11-DOMESTIC TRAVEL EXPENSES	19620	0	19620
		13-OFFICE EXPENSES	52800	0	52800
		92-TELEPHONE	7607	1527	9134
		93-ELECTRICITY CHARGES	53590	0	53590
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		4716812	919165	5635977
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR		4747723	921646	5669369

DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	94000	18800	112800
		28-PROFESSIONAL SERVICES	72000	0	72000
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	97731	0	97731
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			463731	18800	482531
TOTAL FOR DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR			463731	18800	482531
DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA Major Head- 2030-STAMPS AND REGISTRATION		13-OFFICE EXPENSES	5195	10032	15227
		50-OTHER CHARGES	110446	28448	138894
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION			115641	38480	154121
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		04-PENSIONARY CHARGES	481957438	60025273	541982711
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			481957438	60025273	541982711
TOTAL FOR DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA			482073079	60063753	542136832
DDO- DISTT. TREASURY OFFICER MOGA MOGA					

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	2034252388	372684734	2406937122
	50-OTHER CHARGES	30528380	3854947	34383327
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2064780768	376539681	2441320449
TOTAL FOR DDO- DISTT. TREASURY OFFICER MOGA MOGA		2064780768	376539681	2441320449
DDO- HEADMISTRESS GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND FATEHGARHSAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-SALARIES	1216721	189726	1406447
	21-SUPPLIES AND MATERIALS	55344	11105	66449
	28-PROFESSIONAL SERVICES	103175	20926	124101
	31-GRANTS-IN-AID (SALARY)	298000	58000	356000
	93-ELECTRICITY CHARGES	111370	24980	136350
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1784610	304737	2089347
TOTAL FOR DDO- HEADMISTRESS GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND FATEHGARHSAHIB		1784610	304737	2089347
DDO- SUB DIVISIONAL MAGISTRATE AMLOH FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	540000	108000	648000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		540000	108000	648000

DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (C), PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE AMLOH FATEHGARH SAHIB	540000	108000	648000
	50-OTHER CHARGES	890500	158500	1049000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	890500	158500	1049000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (C), PATIALA PATIALA	890500	158500	1049000
DDO- SUPERINTENDENT DISTRICT JAIL PAKHI KALAN Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	04-PENSIONARY CHARGES	5302799	1148701	6451500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5302799	1148701	6451500
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL PAKHI KALAN	5302799	1148701	6451500
DDO- TEHSILDAR TEHSILDAR,CHAMKAUR SAHIB ROPAR Major Head- 2029-LAND REVENUE	01-SALARIES	4560713	763308	5324021
	91-MEDICAL REIMBURSEMENT	13500	0	13500
	TOTAL FOR MH- 2029-LAND REVENUE	4574213	763308	5337521
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR,CHAMKAUR SAHIB ROPAR	4574213	763308	5337521

DDO- TREASURY OFFICER , ABOHAR FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	19914	4244	24158
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		19914	4244	24158
	TOTAL FOR DDO- TREASURY OFFICER , ABOHAR FEROZEPUR		19914	4244	24158
DDO- TREASURY OFFICER , GURUHAR SAHAI FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	2880	1284	4164
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		2880	1284	4164
	TOTAL FOR DDO- TREASURY OFFICER , GURUHAR SAHAI FEROZEPUR		2880	1284	4164
DDO- TREASURY OFFICER AMLOH FATEHGARH SAHIB Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	24482	4905	29387
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		24482	4905	29387
	TOTAL FOR DDO- TREASURY OFFICER AMLOH FATEHGARH SAHIB		24482	4905	29387
DDO- TREASURY OFFICER BALACHAUR NAWANSAHAR					

Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	2389	2098	4487
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		2389	2098	4487
	TOTAL FOR DDO- TREASURY OFFICER BALACHAUR NAWANSAHAR		2389	2098	4487
DDO- TREASURY OFFICER BATALA GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	1732435	354700	2087135
		91-MEDICAL REIMBURSEMENT	117579	218486	336065
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1850014	573186	2423200
	TOTAL FOR DDO- TREASURY OFFICER BATALA GURDASPUR		1850014	573186	2423200
DDO- TREASURY OFFICER BHAWANIGARH SANGRUR					
Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	2168	0	2168
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		2168	0	2168
	TOTAL FOR DDO- TREASURY OFFICER BHAWANIGARH SANGRUR		2168	0	2168
DDO- TREASURY OFFICER BHOLATH KAPURTHALA					
Major Head- 2030-STAMPS AND REGISTRATION					

DDO- TREASURY OFFICER DASUYA HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	50-OTHER CHARGES	10000	0	10000
	TOTAL FOR DDO- TREASURY OFFICER BHOLATH KAPURTHALA		10000	0	10000
			10000	0	10000
DDO- TREASURY OFFICER DHARAMKOT MOGA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	50-OTHER CHARGES	3300	386	3686
	TOTAL FOR DDO- TREASURY OFFICER DASUYA HOSHIARPUR		3300	386	3686
			3300	386	3686
DDO- TREASURY OFFICER DHURI SANGRUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	50-OTHER CHARGES	6012	0	6012
	TOTAL FOR DDO- TREASURY OFFICER DHARAMKOT MOGA		6012	0	6012
			6012	0	6012
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	50-OTHER CHARGES	11197	2504	13701
			11197	2504	13701

DDO- TREASURY OFFICER FAZILKA FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- TREASURY OFFICER DHURI SANGRUR	11197	2504	13701
	50-OTHER CHARGES	10118	3752	13870
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	10118	3752	13870
	TOTAL FOR DDO- TREASURY OFFICER FAZILKA FEROZEPUR	10118	3752	13870
DDO- TREASURY OFFICER GARHSHANKAR HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION	50-OTHER CHARGES	2174	450	2624
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	2174	450	2624
	TOTAL FOR DDO- TREASURY OFFICER GARHSHANKAR HOSHIARPUR	2174	450	2624
	50-OTHER CHARGES	1200	0	1200
DDO- TREASURY OFFICER JAGRAON LUDHIANA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	1200	0	1200
	TOTAL FOR DDO- TREASURY OFFICER JAGRAON LUDHIANA	1200	0	1200
	50-OTHER CHARGES	1200	0	1200
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	1200	0	1200

DDO- TREASURY OFFICER JALALABAD FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	6163	2620	8783
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		6163	2620	8783
	TOTAL FOR DDO- TREASURY OFFICER JALALABAD FEROZEPUR		6163	2620	8783
DDO- TREASURY OFFICER MALERKOTLA SANGRUR Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	15065	3852	18917
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		15065	3852	18917
	TOTAL FOR DDO- TREASURY OFFICER MALERKOTLA SANGRUR		15065	3852	18917
DDO- TREASURY OFFICER MOGA MOGA Major Head- 2030-STAMPS AND REGISTRATION					
		13-OFFICE EXPENSES	8300	0	8300
		50-OTHER CHARGES	54078	9862	63940
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		62378	9862	72240
	TOTAL FOR DDO- TREASURY OFFICER MOGA MOGA		62378	9862	72240
DDO- TREASURY OFFICER MUKERIAN HOSHIARPUR					

Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	7006	957	7963
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		7006	957	7963
	TOTAL FOR DDO- TREASURY OFFICER MUKERIAN HOSHIARPUR		7006	957	7963
DDO- TREASURY OFFICER NAWANSAHAR NAWANSAHAR					
Major Head- 2030-STAMPS AND REGISTRATION					
		13-OFFICE EXPENSES	0	30000	30000
		50-OTHER CHARGES	27492	5972	33464
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		27492	35972	63464
	TOTAL FOR DDO- TREASURY OFFICER NAWANSAHAR NAWANSAHAR		27492	35972	63464
DDO- TREASURY OFFICER PATHANKOT GURDASPUR					
Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	18230	4896	23126
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		18230	4896	23126
	TOTAL FOR DDO- TREASURY OFFICER PATHANKOT GURDASPUR		18230	4896	23126
DDO- TREASURY OFFICER PHAGWARA KAPURTHALA					
Major Head- 2030-STAMPS AND REGISTRATION					

DDO- TREASURY OFFICER SULTANPUR LODHI KAPURTHALA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	50-OTHER CHARGES	19920	3740	23660
	TOTAL FOR DDO- TREASURY OFFICER PHAGWARA KAPURTHALA		19920	3740	23660
			19920	3740	23660
DDO- TREASURY OFFICER SUNAM SANGRUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	50-OTHER CHARGES	5826	362	6188
	TOTAL FOR DDO- TREASURY OFFICER SULTANPUR LODHI KAPURTHALA		5826	362	6188
			5826	362	6188
DDO- TREASURY OFFICER TALWARA HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	50-OTHER CHARGES	17651	3977	21628
	TOTAL FOR DDO- TREASURY OFFICER SUNAM SANGRUR		17651	3977	21628
			17651	3977	21628
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	50-OTHER CHARGES	935	867	1802
			935	867	1802

DDO- TREASURY OFFICER TREASURY OFFICER, PHUL BHATINDA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- TREASURY OFFICER TALWARA HOSHIARPUR		935	867	1802
		50-OTHER CHARGES	29320	4740	34060
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		29320	4740	34060
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER, PHUL BHATINDA		29320	4740	34060
DDO- TREASURY OFFICER TREASURY OFFICER,ANANDPUR SAHIB ROPAR Major Head- 2030-STAMPS AND REGISTRATION		50-OTHER CHARGES	2576	837	3413
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		2576	837	3413
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,ANANDPUR SAHIB ROPAR		2576	837	3413
		13-OFFICE EXPENSES	6900	0	6900
DDO- TREASURY OFFICER TREASURY OFFICER,KHARAR ROPAR Major Head- 2030-STAMPS AND REGISTRATION		50-OTHER CHARGES	38772	6626	45398
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		45672	6626	52298

DDO- TREASURY OFFICER TREASURY OFFICER,NANGAL T/SHIP ROPAR Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,KHARAR ROPAR	45672	6626	52298
	01-SALARIES	2556402	440578	2996980
	30-OTHER CONTRACTUAL SERVICES	350000	0	350000
Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	2906402	440578	3346980
	50-OTHER CHARGES	4603	830	5433
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	4603	830	5433
DDO- TREASURY OFFICER ZIRA FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,NANGAL T/SHIP ROPAR	2911005	441408	3352413
	50-OTHER CHARGES	12824	8743	21567
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	12824	8743	21567
DDO- TREASURY OFFICER, PAYAL LUDHIANA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- TREASURY OFFICER ZIRA FEROZEPUR	12824	8743	21567
	50-OTHER CHARGES	5994	3264	9258

Dept- RURAL DEVELOPMENT AND PANCHAYATS CCO- DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS PUNJAB DDO- CHIEF EXECUTIVE ZILA PARISHAD BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	5994	3264	9258
	TOTAL FOR DDO- TREASURY OFFICER, PAYAL LUDHIANA	5994	3264	9258
	TOTAL FOR CCO- INSPECTOR GENERAL OF REGISTRATION PUNJAB, CHANDIGARH CHANDIGARH	4072356204	804574121	4876930325
	TOTAL FOR DEPT- REVENUE	4072356204	804574121	4876930325
	01-SALARIES	5588896	525703	6114599
	02-WAGES	54000	0	54000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	41030	0	41030
	10-POL OF OFFICE VEHICLES	22612	9494	32106
	13-OFFICE EXPENSES	164970	0	164970
	14-RENT, RATES AND TAXES	251500	0	251500
	28-PROFESSIONAL SERVICES	1263143	195174	1458317
	36-GRANTS-IN-AID (NON-SALARY)	400000	0	400000
	50-OTHER CHARGES	1650000	10000	1660000
	91-MEDICAL REIMBURSEMENT	2361724	1403478	3765202
	92-TELEPHONE	13273	1058	14331
	93-ELECTRICITY CHARGES	12905	0	12905

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11824053	2144907	13968960
	01-SALARIES	3186761	896031	4082792
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3186761	896031	4082792
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER OFFICE, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHIEF EXECUTIVE ZILA PARISHAD BHATINDA	15010814	3040938	18051752
	01-SALARIES	1929838	894077	2823915
	04-PENSIONARY CHARGES	273400	73800	347200
	06-SOCIAL ASSISTANCE	198634500	0	198634500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	34667	0	34667
	10-POL OF OFFICE VEHICLES	26939	5214	32153
	11-DOMESTIC TRAVEL EXPENSES	23749	0	23749
	13-OFFICE EXPENSES	171160	0	171160
	28-PROFESSIONAL SERVICES	1029453	132336	1161789
	36-GRANTS-IN-AID (NON-SALARY)	500000	0	500000
	50-OTHER CHARGES	872000	0	872000
	91-MEDICAL REIMBURSEMENT	683830	483314	1167144
	92-TELEPHONE	6490	2553	9043
	93-ELECTRICITY CHARGES	2850	0	2850
	94-WATER CHARGES	1858	0	1858

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		204190734	1591294	205782028
	01-SALARIES		1835576	359484	2195060
	91-MEDICAL REIMBURSEMENT		0	38169	38169
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1835576	397653	2233229
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, ABOHAR FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER OFFICE, FARIDKOT FARIDKOT		206026310	1988947	208015257
	01-SALARIES		7098825	1793395	8892220
	91-MEDICAL REIMBURSEMENT		96758	0	96758
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7195583	1793395	8988978
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI,HARSA CHHINA AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, ABOHAR FEROZEPUR		7195583	1793395	8988978
	01-SALARIES		3658127	600096	4258223

DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3658127	600096	4258223
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI,HARSA CHHINA AMRITSAR AMRITSAR	3658127	600096	4258223
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	01-SALARIES	3231670	652711	3884381
	13-OFFICE EXPENSES	8250	0	8250
	91-MEDICAL REIMBURSEMENT	39310	0	39310
	92-TELEPHONE	4683	0	4683
	93-ELECTRICITY CHARGES	17720	0	17720
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3301633	652711	3954344
	31-GRANTS-IN-AID (SALARY)	48679441	8827576	57507017
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	48679441	8827576	57507017

	TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, GURDASPUR GURDASPUR		51981074	9480287	61461361
DDO- ADDITIONAL DEPUTY COMMISSIONER (D) ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA PATIALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2604440	493213	3097653
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2604440	493213	3097653
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		31-GRANTS-IN-AID (SALARY)	32553548	5889977	38443525
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		32553548	5889977	38443525
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (D) ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA PATIALA		35157988	6383190	41541178
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					

DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV.) DISTT. RURAL DEV. AGENCY SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		31-GRANTS-IN-AID (SALARY)	13659273	2754528	16413801
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		13659273	2754528	16413801
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN		13659273	2754528	16413801
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		01-SALARIES	7728787	1265804	8994591
		91-MEDICAL REIMBURSEMENT	25011	0	25011
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7753798	1265804	9019602
		31-GRANTS-IN-AID (SALARY)	15547088	2927173	18474261
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		15547088	2927173	18474261
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV.) DISTT. RURAL DEV. AGENCY SANGRUR SANGRUR		23300886	4192977	27493863

DDO- ADDITIONAL DEPUTY
COMMISSIONER (DEVELOPMENT)
ADDITIONAL DEPUTY COMMISSIONER
(DEVELOPMENT) MOHALI

Major Head- 2501-SPECIAL PROGRAMMES
FOR RURAL DEVELOPMENT

36-GRANTS-IN-AID (NON-SALARY)2998663330299866333

TOTAL FOR MH- 2501-SPECIAL
PROGRAMMES FOR RURAL DEVELOPMENT

2998663330299866333

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES39583605757508347158688
91-MEDICAL REIMBURSEMENT74395059879803829

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- ADDITIONAL DEPUTY
COMMISSIONER (DEVELOPMENT)
ADDITIONAL DEPUTY COMMISSIONER
(DEVELOPMENT) MOHALI

40327555763496247962517

3401938887634962347828850

DDO- ADDITIONAL DEPUTY
COMMISSIONER (DEVELOPMENT) MOHALI
MOHALI

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

31-GRANTS-IN-AID (SALARY)32409163586402138273184

DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER)DEVELOPMENT), MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	32409163	5864021	38273184
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI MOHALI	32409163	5864021	38273184
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER)DEVELOPMENT), MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	836939	0	836939
	04-PENSIONARY CHARGES	187000	0	187000
	10-POL OF OFFICE VEHICLES	3285	0	3285
	28-PROFESSIONAL SERVICES	52805	0	52805
	36-GRANTS-IN-AID (NON-SALARY)	900000	0	900000
	50-OTHER CHARGES	500000	0	500000
	91-MEDICAL REIMBURSEMENT	1301888	290167	1592055
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3781917	290167	4072084
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER)DEVELOPMENT), MANSA MANSA	3781917	290167	4072084
	DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER FATEHGARH SAHIB			

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- ADDITIONAL DEPUTY
COMMISSIONER ADDITIONAL DEPUTY
COMMISSIONER FATEHGARH SAHIB

DDO- ADDITIONAL DEPUTY
COMMISSIONER ADDITIONAL DEPUTY
COMMISSIONER, BHATINDA

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- ADDITIONAL DEPUTY
COMMISSIONER ADDITIONAL DEPUTY
COMMISSIONER, BHATINDA

31-GRANTS-IN-AID (SALARY)	12385400	2506298	14891698
	12385400	2506298	14891698
	12385400	2506298	14891698
10-POL OF OFFICE VEHICLES	33268	0	33268
91-MEDICAL REIMBURSEMENT	149192	0	149192
92-TELEPHONE	7405	0	7405
	189865	0	189865
31-GRANTS-IN-AID (SALARY)	13785413	14081571	27866984
	13785413	14081571	27866984
	13975278	14081571	28056849

DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) FARIDKOT Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		31-GRANTS-IN-AID (SALARY)	9357344	1462240	10819584
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		9357344	1462240	10819584
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) FARIDKOT		9357344	1462240	10819584
DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) MUKTSAR Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	1512004	316826	1828830
		11-DOMESTIC TRAVEL EXPENSES	1360	0	1360
		13-OFFICE EXPENSES	40140	3295	43435
		93-ELECTRICITY CHARGES	16722	7948	24670
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		1570226	328069	1898295
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) MUKTSAR		1570226	328069	1898295
DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (DEVELOPMENT), RURAL DEVELOPMENT AGENCY AMRITSAR					

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- ADDITIONAL
DEPUTY/DEPUTY COMMISSIONER
(DEVELOPMENT), RURAL DEVELOPMENT
AGENCY AMRITSAR

DDO- ADDITIONAL DEPUTY/DEPUTY
COMMISSIONER (RURAL DEVELOPMENT)
ROPAR ROPAR

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- ADDITIONAL
DEPUTY/DEPUTY COMMISSIONER (RURAL
DEVELOPMENT) ROPAR ROPAR

DDO- ASSISTANT BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER, DHURI
SANGRUR SANGRUR

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

31-GRANTS-IN-AID (SALARY)	56588450	10320195	66908645
	56588450	10320195	66908645
	56588450	10320195	66908645
31-GRANTS-IN-AID (SALARY)	7111374	1314456	8425830
	7111374	1314456	8425830
	7111374	1314456	8425830
01-SALARIES	0	10000	10000

		04-PENSIONARY CHARGES	200000	0	200000
		28-PROFESSIONAL SERVICES	68000	0	68000
		91-MEDICAL REIMBURSEMENT	42307	272412	314719
		92-TELEPHONE	878	0	878
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		311185	282412	593597
	TOTAL FOR DDO- ASSISTANT BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, DHURI SANGRUR SANGRUR		311185	282412	593597
DDO- BAL VIKAS & PANCHAYAT OFFICER, KHARAR ROPAR ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	30677	0	30677
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30677	0	30677
	TOTAL FOR DDO- BAL VIKAS & PANCHAYAT OFFICER, KHARAR ROPAR ROPAR		30677	0	30677
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, BARNALA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	4798763	817693	5616456
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4798763	817693	5616456

	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, BARNALA		4798763	817693	5616456
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	434023	0	434023
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		434023	0	434023
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	4104933	647427	4752360
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4104933	647427	4752360
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR		4538956	647427	5186383
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, MEHAL KALAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	896522	0	896522

DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, SEHNA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	896522	0	896522
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, MEHAL KALAN	896522	0	896522
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNGA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	1464206	0	1464206
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1464206	0	1464206
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, SEHNA	1464206	0	1464206
	91-MEDICAL REIMBURSEMENT	32600	0	32600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32600	0	32600
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNGA HOSHIARPUR	32600	0	32600

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPEMNT & PANCHAYAT OFFICER
BHIKHIWIND
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPEMNT & PANCHAYAT OFFICER
BHIKHIWIND

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPEMNT & PANCHAYAT OFFICER
CHOLA SAHIB
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPEMNT & PANCHAYAT OFFICER
CHOLA SAHIB

01-SALARIES	2178402	0	2178402
	2178402	0	2178402
	2178402	0	2178402
01-SALARIES	1381210	0	1381210
91-MEDICAL REIMBURSEMENT	49975	0	49975
	1431185	0	1431185
	1431185	0	1431185

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER GANDIWIND Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2097839	144324	2242163
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2097839	144324	2242163
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER GANDIWIND		2097839	144324	2242163
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER KHADUR SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2893470	327980	3221450
		91-MEDICAL REIMBURSEMENT	153451	0	153451
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3046921	327980	3374901
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER KHADUR SAHIB		3046921	327980	3374901

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER NAUSHERA PANNUAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2510088	399140	2909228
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2510088	399140	2909228
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER NAUSHERA PANNUAN		2510088	399140	2909228
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER VALTOHA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1591290	330508	1921798
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1591290	330508	1921798
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER VALTOHA		1591290	330508	1921798
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE RAYYA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	187921	0	187921
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		387921	0	387921
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE RAYYA		387921	0	387921

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE TARIKKA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	02-WAGES	18000	0	18000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	14900	0	14900
	50-OTHER CHARGES	100000	0	100000
	91-MEDICAL REIMBURSEMENT	248158	0	248158
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		381058	0	381058
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE TARIKKA		381058	0	381058

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
PAKHOWAL
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	584496	0	584496
28-PROFESSIONAL SERVICES	48666	0	48666
50-OTHER CHARGES	600000	0	600000
91-MEDICAL REIMBURSEMENT	534191	13218	547409
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1767353	13218	1780571

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES	346570	105494	452064
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	346570	105494	452064
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL	2113923	118712	2232635

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
,BHUNGA HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	258595	0	258595
91-MEDICAL REIMBURSEMENT	158476	0	158476

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ABOHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	417071	0	417071
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ,BHUNGA HOSHIARPUR	417071	0	417071
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ADAMPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	28-PROFESSIONAL SERVICES	84341	0	84341
	91-MEDICAL REIMBURSEMENT	126721	0	126721
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ADAMPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	211062	0	211062
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ABOHAR	211062	0	211062
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ADAMPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	5000	0	5000
	02-WAGES	10737	0	10737
	10-POL OF OFFICE VEHICLES	5185	0	5185

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AHMEDGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20922	0	20922
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ADAMPUR	20922	0	20922
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AMLOH Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	78116	0	78116
	02-WAGES	2681	0	2681
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1350	0	1350
	91-MEDICAL REIMBURSEMENT	131641	0	131641
	92-TELEPHONE	619	0	619
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	214407	0	214407
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AHMEDGARH	214407	0	214407

		91-MEDICAL REIMBURSEMENT	109661	0	109661
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109661	0	109661
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AMLOH		109661	0	109661
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ANDANA AT MUNAK					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	679946	0	679946
		13-OFFICE EXPENSES	150000	0	150000
		28-PROFESSIONAL SERVICES	62000	0	62000
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	607535	0	607535
		92-TELEPHONE	2637	0	2637
		93-ELECTRICITY CHARGES	8914	0	8914
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1711032	0	1711032
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ANDANA AT MUNAK		1711032	0	1711032
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ATARI					

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	198408	0	198408
	28-PROFESSIONAL SERVICES	84000	0	84000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	282408	0	282408
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ATARI	282408	0	282408
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	20000	0	20000
	91-MEDICAL REIMBURSEMENT	27815	0	27815
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47815	0	47815
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR	2975181	536082	3511263
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				

		01-SALARIES	2927366	536082	3463448
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2927366	536082	3463448
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR		2975181	536082	3511263
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BAGHA PURANA					
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		31-GRANTS-IN-AID (SALARY)	11860305	1997251	13857556
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		11860305	1997251	13857556
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BAGHA PURANA		11860305	1997251	13857556
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-WAGES	18000	0	18000

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18000	0	18000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR		1680242	289568	1969810
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	1662242	289568	1951810
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1662242	289568	1951810
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR		1680242	289568	1969810
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BANGA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	1993910	398802	2392712
		91-MEDICAL REIMBURSEMENT	16652	0	16652
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2010562	398802	2409364

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BANGA		2010562	398802	2409364
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BATALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2390508	349912	2740420
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2390508	349912	2740420
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BATALA		2390508	349912	2740420
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHAGTA BHAI KA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1210740	71534	1282274
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1210740	71534	1282274
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHAGTA BHAI KA		1210740	71534	1282274

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BHATINDA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BHATINDA

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BHIKHI
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

01-SALARIES	85036	0	85036
91-MEDICAL REIMBURSEMENT	248465	0	248465
	333501	0	333501
	333501	0	333501
01-SALARIES	116013	0	116013
04-PENSIONARY CHARGES	176000	11000	187000
28-PROFESSIONAL SERVICES	55967	0	55967
91-MEDICAL REIMBURSEMENT	216697	0	216697
92-TELEPHONE	1000	0	1000
	565677	11000	576677

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHI		565677	11000	576677
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHIWIND Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	244960	0	244960
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		244960	0	244960
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHIWIND		244960	0	244960
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHOGPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		10-POL OF OFFICE VEHICLES	2593	0	2593
		91-MEDICAL REIMBURSEMENT	61865	0	61865
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64458	0	64458
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1494633	278498	1773131

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNRHERI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1494633	278498	1773131
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHOGPUR	1559091	278498	1837589
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BUDHLADHA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	532752	0	532752
	09-REPAIR AND MAINTENANCE OF STAFF CARS	15696	0	15696
	28-PROFESSIONAL SERVICES	146790	0	146790
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	86539	0	86539
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	981777	0	981777
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNRHERI	981777	0	981777

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	110473	366392	476865
		04-PENSIONARY CHARGES	352000	0	352000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	2285	0	2285
		10-POL OF OFFICE VEHICLES	2161	0	2161
		28-PROFESSIONAL SERVICES	482910	135938	618848
		50-OTHER CHARGES	0	350000	350000
		91-MEDICAL REIMBURSEMENT	476348	42375	518723
		92-TELEPHONE	3000	0	3000
		93-ELECTRICITY CHARGES	8815	0	8815
			1437992	894705	2332697
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER CHOLA SAHIB	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BUDHLADHA	01-SALARIES	1686763	610076	2296839
		91-MEDICAL REIMBURSEMENT	0	10886	10886
			1686763	620962	2307725
Major Head- 2235-SOCIAL SECURITY AND WELFARE			3124755	1515667	4640422
		92-TELEPHONE	589	0	589

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		589	0	589
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK				
	DEVELOPMENT AND PANCHAYAT OFFICER CHOLA SAHIB		589	0	589
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	371153	0	371153
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK				
	DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		4106862	0	4106862
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	371153	0	371153
		10-POL OF OFFICE VEHICLES	3479	0	3479
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON	4106862	0	4106862
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	13-OFFICE EXPENSES	150000	0	150000
	28-PROFESSIONAL SERVICES	219485	0	219485
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON	4106862	0	4106862
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	28-PROFESSIONAL SERVICES	219485	0	219485
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3101988	0	3101988

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		4106862	0	4106862
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		36-GRANTS-IN-AID (NON-SALARY)	100000	0	100000
		50-OTHER CHARGES	1400000	0	1400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		4106862	0	4106862
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	1400000	0	1400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		4106862	0	4106862
		91-MEDICAL REIMBURSEMENT	857871	0	857871
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		4106862	0	4106862
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	857871	0	857871
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		4106862	0	4106862

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	963470	0	963470
	91-MEDICAL REIMBURSEMENT	41404	0	41404
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1004874	0	1004874
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		4106862	0	4106862
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BABA NANAK				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	251984	92962	344946
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		251984	92962	344946
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BABA NANAK		251984	92962	344946

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2498118	483118	2981236
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2498118	483118	2981236
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI		2498118	483118	2981236
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHAR KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	66280	0	66280
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	2591450	28365	2619815
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2857730	28365	2886095
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHAR KALAN		2857730	28365	2886095

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHARAMKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	250585	0	250585
		91-MEDICAL REIMBURSEMENT	6570	0	6570
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			257155	0	257155
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHARAMKOT			257155	0	257155
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHILWAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	47388	0	47388
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			47388	0	47388
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	752400	0	752400
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			752400	0	752400

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHILWAN		799788	0	799788
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHURI Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	24000	0	24000
		13-OFFICE EXPENSES	30502	0	30502
		91-MEDICAL REIMBURSEMENT	732277	18579	750856
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		786779	18579	805358
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHURI		786779	18579	805358
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DINA NAGAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DORAHA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK			
	DEVELOPMENT AND PANCHAYAT OFFICER DINA NAGAR	10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FAZILKA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	226736	0	226736
	91-MEDICAL REIMBURSEMENT	104712	0	104712
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	331448	0	331448
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK			
	DEVELOPMENT AND PANCHAYAT OFFICER DORAHA	331448	0	331448
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FAZILKA Major Head- 2235-SOCIAL SECURITY AND WELFARE	36-GRANTS-IN-AID (NON-SALARY)	200000	0	200000
	91-MEDICAL REIMBURSEMENT	41877	0	41877
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	241877	0	241877

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FAZILKA		241877	0	241877
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	5000	0	5000
		91-MEDICAL REIMBURSEMENT	43910	0	43910
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48910	0	48910
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROZEPUR		48910	0	48910
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GANDIWIND Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	40646	0	40646
		28-PROFESSIONAL SERVICES	127272	0	127272
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		167918	0	167918

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GANDIWIND		167918	0	167918
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GARHSHANKAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	90318	0	90318
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		90318	0	90318
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	4733910	643934	5377844
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4733910	643934	5377844
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GARHSHANKAR		4824228	643934	5468162
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHALL KHURD Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	249692	0	249692
		91-MEDICAL REIMBURSEMENT	22105	0	22105

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHANAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	271797	0	271797
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHALL KHURD	271797	0	271797
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHANAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	253751	0	253751
	10-POL OF OFFICE VEHICLES	11552	0	11552
	28-PROFESSIONAL SERVICES	198776	0	198776
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	688926	0	688926
	93-ELECTRICITY CHARGES	1280	0	1280
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1354285	0	1354285
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHANAUR	1354285	0	1354285
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GIDDERBAHA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GURUHARSAHAI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	2121500	324234	2445734
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK		2121500	324234	2445734
	DEVELOPMENT AND PANCHAYAT OFFICER GIDDERBAHA		2121500	324234	2445734
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	278942	0	278942
		28-PROFESSIONAL SERVICES	121000	0	121000
		91-MEDICAL REIMBURSEMENT	139497	0	139497
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		539439	0	539439
		01-SALARIES	2373909	609100	2983009
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2373909	609100	2983009
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GURUHARSAHAI		2913348	609100	3522448

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
HARGOBINDPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
HARGOBINDPUR

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
HARSHA CHHINA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
HARSHA CHHINA

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
HOSHIARPUR-1

28-PROFESSIONAL SERVICES	88666	0	88666
	88666	0	88666
	88666	0	88666
01-SALARIES	45416	0	45416
	45416	0	45416
	45416	0	45416

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	11404275	1890426	13294701
13-OFFICE EXPENSES	18165	19306	37471
92-TELEPHONE	2944	0	2944
93-ELECTRICITY CHARGES	32345	3564	35909

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11457729	1913296	13371025
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TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-1	11457729	1913296	13371025
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DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALALABAD CHOH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	89000	0	89000
91-MEDICAL REIMBURSEMENT	36053	0	36053

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	125053	0	125053
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TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALALABAD CHOH	125053	0	125053
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DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR EAST

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	1073386	0	1073386
28-PROFESSIONAL SERVICES	155279	0	155279
91-MEDICAL REIMBURSEMENT	79311	0	79311
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1307976	0	1307976

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	3268239	593488	3861727
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3268239	593488	3861727
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR EAST	4576215	593488	5169703

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR WEST

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	10000	0	10000
91-MEDICAL REIMBURSEMENT	12734	0	12734
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22734	0	22734

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-SALARIES	2474214	678232	3152446
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	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2474214	678232	3152446
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR WEST		2496948	678232	3175180
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JANDIALA GURU Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	135689	135689
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	135689	135689
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JANDIALA GURU		0	135689	135689
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JHUNIR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	8198	0	8198
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8198	0	8198
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

		01-SALARIES	4296140	1066828	5362968
		91-MEDICAL REIMBURSEMENT	40700	0	40700
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4336840	1066828	5403668
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JHUNIR		4345038	1066828	5411866
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAHNUWAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	117996	0	117996
		92-TELEPHONE	588	0	588
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		118584	0	118584
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAHNUWAN		118584	0	118584
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KALANAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-SOCIAL ASSISTANCE	4030500	0	4030500

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4030500	0	4030500
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KALANAUR	4030500	0	4030500
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	28-PROFESSIONAL SERVICES	48405	0	48405
	91-MEDICAL REIMBURSEMENT	8850	0	8850
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHADUR SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	57255	0	57255
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAPURTHALA	57255	0	57255
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHADUR SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	204904	0	204904
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	204904	0	204904

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHAMANO Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHADUR SAHIB		204904	0	204904
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHANNA Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-WAGES	10353	0	10353
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10353	0	10353
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHAMANO		10353	0	10353
		01-SALARIES	126790	0	126790
		91-MEDICAL REIMBURSEMENT	72632	399927	472559
		92-TELEPHONE	2874	0	2874
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		202296	399927	602223

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHANNA		202296	399927	602223
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHARAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2299329	435432	2734761
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2299329	435432	2734761
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHARAR		2299329	435432	2734761
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHERA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	106681	0	106681
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		106681	0	106681
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHERA		106681	0	106681

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KHUIAN SARWAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	28740	0	28740
91-MEDICAL REIMBURSEMENT	13895	0	13895
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42635	0	42635
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHUIAN SARWAR	42635	0	42635

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KOT BHAI AT GIDDERBA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	329224	0	329224
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	329224	0	329224
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT BHAI AT GIDDERBA	329224	0	329224

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KOT ISE KHAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KOT ISE KHAN

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KOT KAPURA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

91-MEDICAL REIMBURSEMENT	183742	0	183742
	183742	0	183742
01-SALARIES	2506797	346744	2853541
91-MEDICAL REIMBURSEMENT	12985	0	12985
	2519782	346744	2866526
	2703524	346744	3050268
01-SALARIES	249868	0	249868
	249868	0	249868

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT KAPURA		249868	0	249868
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LAMBI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2364690	292424	2657114
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2364690	292424	2657114
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LAMBI		2364690	292424	2657114
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LOHIAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	455866	92750	548616
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		455866	92750	548616
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LOHIAN		455866	92750	548616

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
MACHHIWARA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
MACHHIWARA

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
MAJITHA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
MAJITHA

01-SALARIES	3149522	820874	3970396
91-MEDICAL REIMBURSEMENT	0	28133	28133
	3149522	849007	3998529
	3149522	849007	3998529
91-MEDICAL REIMBURSEMENT	8650	0	8650
	8650	0	8650
	8650	0	8650

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
MAKHU
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	01-SALARIES	53244	0	53244
	09-REPAIR AND MAINTENANCE OF STAFF CARS	6050	0	6050
	13-OFFICE EXPENSES	2050	0	2050
	28-PROFESSIONAL SERVICES	55992	0	55992
	36-GRANTS-IN-AID (NON-SALARY)	200000	0	200000
	91-MEDICAL REIMBURSEMENT	84707	0	84707
	93-ELECTRICITY CHARGES	3835	0	3835
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		405878	0	405878
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAKHU		405878	0	405878

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
MALERKOTLA-1
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	01-SALARIES	108028	0	108028
	91-MEDICAL REIMBURSEMENT	486910	15637	502547
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		594938	15637	610575

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	3013732	510722	3524454
		91-MEDICAL REIMBURSEMENT	47231	0	47231
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3060963	510722	3571685
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALERKOTLA-1		3655901	526359	4182260
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALOUT					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	4116231	636518	4752749
		91-MEDICAL REIMBURSEMENT	0	39640	39640
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4116231	676158	4792389
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALOUT		4116231	676158	4792389
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAMDOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	30952	0	30952
		91-MEDICAL REIMBURSEMENT	23841	0	23841
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54793	0	54793
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		01-SALARIES	0	511061	511061
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		0	511061	511061
		31-GRANTS-IN-AID (SALARY)	1498116	5404759	6902875
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MANSA	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		1498116	5404759	6902875
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAMDOT		1552909	5915820	7468729
		01-SALARIES	518973	0	518973
Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	0	165000	165000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	9802	0	9802

		28-PROFESSIONAL SERVICES	13083	46702	59785
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	737959	11365	749324
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1479817	223067	1702884
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MANSA		1479817	223067	1702884
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	19900	0	19900
		91-MEDICAL REIMBURSEMENT	21300	0	21300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41200	0	41200
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2065297	384864	2450161
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2065297	384864	2450161
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAUR		2106497	384864	2491361

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
MOGA-1
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
MOGA-1

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
MOGA-2
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
MOGA-2

01-SALARIES	14517518	2735618	17253136
91-MEDICAL REIMBURSEMENT	250283	0	250283
93-ELECTRICITY CHARGES	45024	0	45024
	14812825	2735618	17548443
	14812825	2735618	17548443
01-SALARIES	2928076	0	2928076
	2928076	0	2928076
	2928076	0	2928076

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKATSAR				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	3692610	712400	4405010
	91-MEDICAL REIMBURSEMENT	85360	91784	177144
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3777970	804184	4582154
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKATSAR		3777970	804184	4582154
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKERIAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	10493	0	10493
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10493	0	10493
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKERIAN		10493	0	10493

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
NABHA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	368666	0	368666
91-MEDICAL REIMBURSEMENT	479900	0	479900
92-TELEPHONE	2792	0	2792
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	851358	0	851358

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES	2169016	441164	2610180
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2169016	441164	2610180
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NABHA	3020374	441164	3461538

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
NADALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	161532	0	161532
91-MEDICAL REIMBURSEMENT	27674	50455	78129
92-TELEPHONE	1321	0	1321

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		190527	50455	240982
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NADALA		190527	50455	240982
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAKODAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAKODAR		10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NATHANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	72383	0	72383
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72383	0	72383
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

		01-SALARIES	3245343	671706	3917049
		91-MEDICAL REIMBURSEMENT	0	381278	381278
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3245343	1052984	4298327
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NATHANA		3317726	1052984	4370710
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAUSHERA PANNUAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	81238	0	81238
		28-PROFESSIONAL SERVICES	55871	0	55871
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		137109	0	137109
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAUSHERA PANNUAN		137109	0	137109
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAWANSHAHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	912229	232148	1144377

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		912229	232148	1144377
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAWANSHAHAH		912229	232148	1144377
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGH WALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2129448	378906	2508354
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2129448	378906	2508354
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGH WALA		2129448	378906	2508354
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGHWALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		36-GRANTS-IN-AID (NON-SALARY)	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NURMAHAL Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	2024688	430272	2454960
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGHWALA		2024688	430272	2454960
			2424688	430272	2854960
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	10000	0	10000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NURMAHAL		10000	0	10000
			10000	0	10000
		01-SALARIES	43281	0	43281
		10-POL OF OFFICE VEHICLES	6166	0	6166
		50-OTHER CHARGES	112500	0	112500
		91-MEDICAL REIMBURSEMENT	53134	0	53134

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATHANKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92-TELEPHONE	4930	0	4930
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL		220011	0	220011
			220011	0	220011
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	0	467009	467009
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATHANKOT		0	467009	467009
			0	467009	467009
		01-SALARIES	31514	0	31514
		02-WAGES	18000	0	18000
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	250794	299900	550694

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATRALA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	500308	299900	800208
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATIALA	500308	299900	800208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	9667	0	9667
	09-REPAIR AND MAINTENANCE OF STAFF CARS	17309	0	17309
	28-PROFESSIONAL SERVICES	288585	0	288585
	91-MEDICAL REIMBURSEMENT	912591	0	912591
	93-ELECTRICITY CHARGES	940	0	940
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1229092	0	1229092
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	139550	0	139550
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	139550	0	139550
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATRAN	1368642	0	1368642

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
PHAGWARA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
PHAGWARA

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
PHILLAUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
PHILLAUR

01-SALARIES	10000	0	10000
28-PROFESSIONAL SERVICES	127503	0	127503
91-MEDICAL REIMBURSEMENT	551217	0	551217
	688720	0	688720
	688720	0	688720
50-OTHER CHARGES	10000	0	10000
	10000	0	10000
	10000	0	10000

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHUL Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	149762	0	149762
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		149762	0	149762
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHUL		149762	0	149762
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAIKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	125618	0	125618
		02-WAGES	8309	0	8309
		50-OTHER CHARGES	700000	0	700000
		91-MEDICAL REIMBURSEMENT	16432	0	16432
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		850359	0	850359
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	520832	87494	608326
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		520832	87494	608326

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAIKOT		1371191	87494	1458685
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAJPURA Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	220600	0	220600
		91-MEDICAL REIMBURSEMENT	10510	0	10510
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		231110	0	231110
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	3354904	757604	4112508
		91-MEDICAL REIMBURSEMENT	46721	31528	78249
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3401625	789132	4190757
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAJPURA		3632735	789132	4421867
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAMPURA Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		01-SALARIES	713301	0	713301
		28-PROFESSIONAL SERVICES	56778	0	56778
		91-MEDICAL REIMBURSEMENT	0	402631	402631
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		770079	402631	1172710
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2165304	203024	2368328
		91-MEDICAL REIMBURSEMENT	22519	0	22519
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2187823	203024	2390847
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAMPURA		2957902	605655	3563557
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RURKA KALAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		50-OTHER CHARGES	10000	0	10000
		92-TELEPHONE	1179	0	1179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11179	0	11179
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RURKA KALAN		11179	0	11179

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
SAMANA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	59525	0	59525
28-PROFESSIONAL SERVICES	56776	0	56776
50-OTHER CHARGES	300000	0	300000
91-MEDICAL REIMBURSEMENT	412816	0	412816
92-TELEPHONE	3499	0	3499
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	832616	0	832616

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES	3476488	0	3476488
91-MEDICAL REIMBURSEMENT	11500	0	11500
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3487988	0	3487988

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
SAMANA

4320604	0	4320604
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DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
SAMRALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

14-RENT, RATES AND TAXES	65000	0	65000
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		28-PROFESSIONAL SERVICES	62000	0	62000
		91-MEDICAL REIMBURSEMENT	61673	26984	88657
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		188673	26984	215657
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMRALA		188673	26984	215657
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANAUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	46887	0	46887
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46887	0	46887
Major Head- 3054-ROADS AND BRIDGES					
		27-MINOR WORKS	7694636	0	7694636
		93-ELECTRICITY CHARGES	0	744785	744785
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		7694636	744785	8439421
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		52-MACHINERY AND EQUIPMENTS	0	486902	486902
		53-MAJOR WORKS	0	30357310	30357310
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	30844212	30844212

Major Head- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

52-MACHINERY AND EQUIPMENTS	0	1597301	1597301
53-MAJOR WORKS	0	3366067	3366067

TOTAL FOR MH- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

0	4963368	4963368
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Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

53-MAJOR WORKS	296442307	500202930	796645237
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TOTAL FOR MH- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

296442307	500202930	796645237
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TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
SANAUR

304183830	536755295	840939125
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DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
SANGRUR

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	189860	0	189860
02-WAGES	8948	0	8948
50-OTHER CHARGES	600000	0	600000
91-MEDICAL REIMBURSEMENT	269639	0	269639

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

1068447	0	1068447
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DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SARDULGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR	1068447	0	1068447
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SARDULGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	32900	185306	218206
	04-PENSIONARY CHARGES	11000	211000	222000
	10-POL OF OFFICE VEHICLES	11066	7043	18109
	28-PROFESSIONAL SERVICES	78000	2567	80567
	50-OTHER CHARGES	0	300000	300000
	91-MEDICAL REIMBURSEMENT	533478	118457	651935
	92-TELEPHONE	5756	2024	7780
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	672200	826397	1498597
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SARDULGARH	672200	826397	1498597
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	79464	0	79464

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	54271	0	54271
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA		133735	0	133735
			833095	87664	920759
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHAHKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	699360	87664	787024
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA		699360	87664	787024
			833095	87664	920759
		50-OTHER CHARGES	10000	0	10000
		91-MEDICAL REIMBURSEMENT	48923	0	48923
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58923	0	58923

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHAHKOT	58923	0	58923
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHERPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	476784	0	476784
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	472717	0	472717
	92-TELEPHONE	2476	0	2476
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1151977	0	1151977
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHERPUR	1151977	0	1151977
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SIDWAN BET Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	117956	0	117956
	09-REPAIR AND MAINTENANCE OF STAFF CARS	51250	0	51250
	10-POL OF OFFICE VEHICLES	6958	0	6958

		28-PROFESSIONAL SERVICES	107485	0	107485
		91-MEDICAL REIMBURSEMENT	32982	0	32982
		93-ELECTRICITY CHARGES	2595	0	2595
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		319226	0	319226
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SIDWAN BET		319226	0	319226
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		10-POL OF OFFICE VEHICLES	6958	0	6958
		14-RENT, RATES AND TAXES	65000	0	65000
		28-PROFESSIONAL SERVICES	48668	0	48668
		91-MEDICAL REIMBURSEMENT	54931	0	54931
		93-ELECTRICITY CHARGES	4805	0	4805
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		180362	0	180362
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUDHAR		180362	0	180362
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUJANPUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	259158	0	259158
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		259158	0	259158
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUJANPUR		259158	0	259158
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUNAM				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	09-REPAIR AND MAINTENANCE OF STAFF CARS	34681	0	34681
	91-MEDICAL REIMBURSEMENT	384534	0	384534
	93-ELECTRICITY CHARGES	8501	0	8501
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		427716	0	427716
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUNAM		427716	0	427716
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TALWANDI SABO				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	01-SALARIES	29200	0	29200
	91-MEDICAL REIMBURSEMENT	7500	0	7500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36700	0	36700
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TALWANDI SABO		36700	0	36700

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TANDA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	91-MEDICAL REIMBURSEMENT	92632	0	92632
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92632	0	92632

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

	01-SALARIES	2760292	784434	3544726
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2760292	784434	3544726
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TANDA		2852924	784434	3637358

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
TARN TARAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	186233	0	186233

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	386233	0	386233
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN	386233	0	386233

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
TAWARA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	45900	0	45900
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45900	0	45900
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TAWARA	45900	0	45900

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
VERKA AT RANI KA BAG
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
VERKA AT RANI KA BAG

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
ZIRA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
ZIRA

04-PENSIONARY CHARGES	0	200000	200000
91-MEDICAL REIMBURSEMENT	29013	0	29013
	29013	200000	229013
	29013	200000	229013
01-SALARIES	29200	0	29200
28-PROFESSIONAL SERVICES	38000	0	38000
91-MEDICAL REIMBURSEMENT	69119	0	69119
	136319	0	136319
	136319	0	136319

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT
OFFICER, SANGAT
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	29900	0	29900
02-WAGES	18000	0	18000
28-PROFESSIONAL SERVICES	84000	0	84000
91-MEDICAL REIMBURSEMENT	0	31502	31502

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

13190031502163402

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES	1635642	253166	1888808
	1635642	253166	1888808

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT
OFFICER, SANGAT

17675422846682052210

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER FEROZEPUR
FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	44564	0	44564
91-MEDICAL REIMBURSEMENT	3200	0	3200

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

47764047764

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3724152	515842	4239994
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3724152	515842	4239994
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROZEPUR FEROZEPUR		3771916	515842	4287758
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOHALI, SAS NAGAR MOHALI					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	810760	162152	972912
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		810760	162152	972912
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOHALI, SAS NAGAR MOHALI		810760	162152	972912
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NEHRI KOTHI, JAITON ROAD, GONIANA BATHINDA, GONIANA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2607660	418624	3026284
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2607660	418624	3026284

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NEHRI KOTHI, JAITON ROAD, GONIANA BATHINDA, GONIANA		2607660	418624	3026284
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, AJNALA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	93856	0	93856
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		93856	0	93856
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1217359	232804	1450163
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1217359	232804	1450163
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, AJNALA AMRITSAR		1311215	232804	1544019
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-1 LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	26933	0	26933
		50-OTHER CHARGES	600000	0	600000
		91-MEDICAL REIMBURSEMENT	63569	0	63569
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		690502	0	690502

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES	2253246	319546	2572792
91-MEDICAL REIMBURSEMENT	29640	0	29640

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER PANCHAYAT
SAMITI, LUDHIANA-1 LUDHIANA

2282886	319546	2602432
2973388	319546	3292934

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER PANCHAYAT SAMITI,
LUDHIANA-2

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	285288	0	285288
02-WAGES	2147	0	2147
50-OTHER CHARGES	1000000	0	1000000
91-MEDICAL REIMBURSEMENT	322948	0	322948
92-TELEPHONE	2621	0	2621

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

1613004	0	1613004
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Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES	659339	136452	795791
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TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER PANCHAYAT
SAMITI, LUDHIANA-2

659339	136452	795791
2272343	136452	2408795

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, AHMEDGARH OFFICE OF BDPO AHMEDGARH MALERKOTLA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1601326	309104	1910430
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1601326	309104	1910430
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, AHMEDGARH OFFICE OF BDPO AHMEDGARH MALERKOTLA		1601326	309104	1910430
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER. BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-II Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	19900	0	19900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19900	0	19900
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2307884	463264	2771148
		91-MEDICAL REIMBURSEMENT	260687	0	260687
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2568571	463264	3031835

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER. BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-II		2588471	463264	3051735
DDO- BLOCK DEVELOPMENT PROJECT OFFICER GURU HAR SAHAI FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	22697	0	22697
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22697	0	22697
	TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER GURU HAR SAHAI FEROZEPUR		22697	0	22697
DDO- BLOCK DEVELOPMENT PROJECT OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	80254	0	80254
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		80254	0	80254
	TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER MUKTSAR MUKTSAR		80254	0	80254
DDO- BLOCK DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	254696	0	254696
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		254696	0	254696

DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR	254696	0	254696
	01-SALARIES	5200440	861938	6062378
	91-MEDICAL REIMBURSEMENT	47438	0	47438
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	5247878	861938	6109816
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER GURDASPUR GURDASPUR	5247878	861938	6109816
DDO- CHIEF ENGINEER (RDP AND PR) RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS BHAWAN SECTOR 62, SAS NAGAR MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	18157776	3257346	21415122
	13-OFFICE EXPENSES	13847	6285	20132
	91-MEDICAL REIMBURSEMENT	27808	0	27808
	92-TELEPHONE	9570	3183	12753
	93-ELECTRICITY CHARGES	2073810	584790	2658600
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	20282811	3851604	24134415

	TOTAL FOR DDO- CHIEF ENGINEER (RDP AND PR) RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS BHAWAN SECTOR 62, SAS NAGAR MOHALI		20282811	3851604	24134415
DDO- CHIEF EXECUTIVE OFFICER ZILA PARISHAD, MANSA MANSA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		11-DOMESTIC TRAVEL EXPENSES	189780	0	189780
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189780	0	189780
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER ZILA PARISHAD, MANSA MANSA		189780	0	189780
DDO- CHIEF EXECUTIVE OFFICER, ZILA PARISHAD ROPAR ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	32761	0	32761
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32761	0	32761
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER, ZILA PARISHAD ROPAR ROPAR		32761	0	32761
DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O ZILA PARISHAD, SANGRUR SANGRUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1053936	267104	1321040
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1053936	267104	1321040

DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O. ZILA PARISHAD, KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O ZILA PARISHAD, SANGRUR SANGRUR	1053936	267104	1321040
	28-PROFESSIONAL SERVICES	48143	0	48143
	91-MEDICAL REIMBURSEMENT	26695	0	26695
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74838	0	74838
	01-SALARIES	1992352	366724	2359076
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1992352	366724	2359076
DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O ZILA PARISHAD NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O. ZILA PARISHAD, KAPURTHALA KAPURTHALA	2067190	366724	2433914
	01-SALARIES	34366	247108	281474
	02-WAGES	0	11488	11488
	04-PENSIONARY CHARGES	200000	0	200000
	50-OTHER CHARGES	0	78000	78000
	91-MEDICAL REIMBURSEMENT	0	143706	143706

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		234366	480302	714668
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O ZILA PARISHAD NAWANSHAHAR NAWANSHAHAR		234366	480302	714668
DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O. ZILA PARISHAD FARIDKOT FARIDKOT Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	357120	72312	429432
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		357120	72312	429432
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O. ZILA PARISHAD FARIDKOT FARIDKOT		357120	72312	429432
DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O., ZILA PARISHAD GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	842297	132840	975137
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		842297	132840	975137
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O., ZILA PARISHAD GURDASPUR GURDASPUR		842297	132840	975137
DDO- CHIEF EXECUTIVE OFFICER/D.D.PO ZILA PARISHAD MOGA MOGA					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	589640	0	589640
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		589640	0	589640
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		50-OTHER CHARGES	0	20000000	20000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		0	20000000	20000000
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.PO ZILA PARISHAD MOGA MOGA		589640	20000000	20589640
DDO- CHIEF EXECUTIVE ZILA PARISHAD, KAPURTHALA KAPURTHALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	25026	0	25026
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25026	0	25026
	TOTAL FOR DDO- CHIEF EXECUTIVE ZILA PARISHAD, KAPURTHALA KAPURTHALA		25026	0	25026
DDO- CHIEF EXECUTIVE, ZILA PARISHAD BDPO ROPAR ROPAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	2009617	390837	2400454

DDO- CONTROLLER PANCHAYATI RAJ (F) RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB MOHALI Major Head- 2049-INTEREST PAYMENTS	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2009617	390837	2400454
	TOTAL FOR DDO- CHIEF EXECUTIVE, ZILA PARISHAD BDPO ROPAR ROPAR		2009617	390837	2400454
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	45-INTEREST		16157452	0	16157452
	TOTAL FOR MH- 2049-INTEREST PAYMENTS		16157452	0	16157452
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	31-GRANTS-IN-AID (SALARY)		919028223	149138752	1068166975
	36-GRANTS-IN-AID (NON-SALARY)		8091181000	3502826209	11594007209
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		9010209223	3651964961	12662174184
	53-MAJOR WORKS		150033930	42500000	192533930
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		150033930	42500000	192533930
	TOTAL FOR DDO- CONTROLLER PANCHAYATI RAJ (F) RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB MOHALI		9176400605	3694464961	12870865566

DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	31-GRANTS-IN-AID (SALARY)	17007902	2469823	19477725
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		17007902	2469823	19477725
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA		17007902	2469823	19477725
DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIDONER (DEV) ADC (DEV) MOGA MOGA Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	1670670	291711	1962381
	11-DOMESTIC TRAVEL EXPENSES	2910	0	2910
	13-OFFICE EXPENSES	65336	1840	67176
	92-TELEPHONE	4736	821	5557
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		1743652	294372	2038024
TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIDONER (DEV) ADC (DEV) MOGA MOGA		1743652	294372	2038024

DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) MUKATSAR MUKATSAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	31-GRANTS-IN-AID (SALARY)	8182859	0	8182859
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		8182859	0	8182859
TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) MUKATSAR MUKATSAR		8182859	0	8182859
DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) NAWANSHAHAR NAWANSHAHAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	31-GRANTS-IN-AID (SALARY)	6156981	1124949	7281930
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		6156981	1124949	7281930
TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) NAWANSHAHAR NAWANSHAHAR		6156981	1124949	7281930

DDO- DEPUTY CONTROLLER (F&A)
REGIONAL RURAL DEVELOPMENT
ORGANIZATION S.A.S. NAGAR MOHALI
Major Head- 2415-AGRICULTURAL
RESEARCH AND EDUCATION

TOTAL FOR MH- 2415-AGRICULTURAL
RESEARCH AND EDUCATION
TOTAL FOR DDO- DEPUTY CONTROLLER
(F&A) REGIONAL RURAL DEVELOPMENT
ORGANIZATION S.A.S. NAGAR MOHALI

DDO- DEPUTY CONTROLLER (F&A), SAINIK
WELFARE, PUNJAB CHANDIGARH
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

01-SALARIES	3024330	487075	3511405
91-MEDICAL REIMBURSEMENT	36737	0	36737
	3061067	487075	3548142
	3061067	487075	3548142
01-SALARIES	11183431	2267084	13450515
09-REPAIR AND MAINTENANCE OF STAFF CARS	28060	0	28060
10-POL OF OFFICE VEHICLES	48234	0	48234
13-OFFICE EXPENSES	120740	35543	156283
17-HOSPITALITY AND ENTERTAINMENT	17039	0	17039
28-PROFESSIONAL SERVICES	1720716	346784	2067500
34-SCHOLARSHIPS STIPENDS	159226	0	159226
36-GRANTS-IN-AID (NON-SALARY)	17910000	0	17910000
91-MEDICAL REIMBURSEMENT	173641	0	173641
92-TELEPHONE	5258	5600	10858
93-ELECTRICITY CHARGES	53883	60995	114878
	31420228	2716006	34136234

	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), SAINIK WELFARE, PUNJAB CHANDIGARH		31420228	2716006	34136234
DDO- DEPUTY DIRECTOR PANCHAYAT RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	422670	0	422670
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		422670	0	422670
	TOTAL FOR DDO- DEPUTY DIRECTOR PANCHAYAT RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT MOHALI		422670	0	422670
DDO- DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT. CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	907920	181584	1089504
		13-OFFICE EXPENSES	1009	0	1009
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		908929	181584	1090513
	TOTAL FOR DDO- DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT. CHANDIGARH CHANDIGARH		908929	181584	1090513
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) FEROZEPUR FEROZEPUR					

Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	31-GRANTS-IN-AID (SALARY)	15773872	0	15773872
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		15773872	0	15773872
TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) FEROZEPUR FEROZEPUR		15773872	0	15773872
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) JALANDHAR JALANDHAR				
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	31-GRANTS-IN-AID (SALARY)	49259543	9280238	58539781
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		49259543	9280238	58539781
TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) JALANDHAR JALANDHAR		49259543	9280238	58539781
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) KAPURTHALA KAPURTHALA				
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	31-GRANTS-IN-AID (SALARY)	19810705	3082865	22893570

DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, LUDHIANA LUDHIANA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	19810705	3082865	22893570
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) KAPURTHALA KAPURTHALA	19810705	3082865	22893570
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, MANSA MANSA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	31-GRANTS-IN-AID (SALARY)	51210448	10449706	61660154
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	51210448	10449706	61660154
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, LUDHIANA LUDHIANA	51210448	10449706	61660154
	31-GRANTS-IN-AID (SALARY)	6291886	1412575	7704461

DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, HOSHIARPUR HOSHIARPUR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	6291886	1412575	7704461
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, MANSA MANSA	6291886	1412575	7704461
DDO- DEVELOPMANT OFFICER WOMEN PROGRAMME ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		31-GRANTS-IN-AID (SALARY)		
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	24960155	0	24960155
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, HOSHIARPUR HOSHIARPUR	24960155	0	24960155
		24960155	0	24960155
		91-MEDICAL REIMBURSEMENT		
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72587	0	72587
		72587	0	72587

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2089284	410480	2499764
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2089284	410480	2499764
	TOTAL FOR DDO- DEVELOPMANT OFFICER WOMEN PROGRAMME ROPAR ROPAR		2161871	410480	2572351
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME FARIDKOT FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	89367	156998	246365
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		89367	156998	246365
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3864656	120580	3985236
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3864656	120580	3985236
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME FARIDKOT FARIDKOT		3954023	277578	4231601
DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER, WOMEN PROGRAMME, NAWAN SHAHAR NAWANSHAHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	92386	0	92386

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92386	0	92386
	TOTAL FOR DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER, WOMEN PROGRAMME, NAWAN SHAHAR NAWANSHAHAR		92386	0	92386
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME MUKATSAR MUKATSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	525935	105187	631122
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		525935	105187	631122
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME MUKATSAR MUKATSAR		525935	105187	631122
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	837986	79330	917316
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		837986	79330	917316
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME SANGRUR SANGRUR		837986	79330	917316
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, FEROZEPUR FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

		01-SALARIES	623796	137888	761684
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		623796	137888	761684
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, FEROZEPUR FEROZEPUR		623796	137888	761684
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, KAPURTHALA KAPURTHALA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1277012	257208	1534220
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1277012	257208	1534220
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, KAPURTHALA KAPURTHALA		1277012	257208	1534220
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, LUDHIANA LUDHIANA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	966660	173738	1140398
		91-MEDICAL REIMBURSEMENT	12046	0	12046
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		978706	173738	1152444
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, LUDHIANA LUDHIANA		978706	173738	1152444
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, MANSA MANSA					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	984202	111268	1095470
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		984202	111268	1095470
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, MANSA MANSA		984202	111268	1095470
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, PATIALA PATIALA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1119566	224388	1343954
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1119566	224388	1343954
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, PATIALA PATIALA		1119566	224388	1343954
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME AMRITSAR AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	18000	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	18000	18000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1044600	208920	1253520
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1044600	208920	1253520

	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME AMRITSAR AMRITSAR		1044600	226920	1271520
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	875972	176596	1052568
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		875972	176596	1052568
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME FATEHGARH SAHIB FATEHGARH SAHIB		875972	176596	1052568
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME GURDASPUR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	0	8500	8500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	8500	8500
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2903588	407212	3310800
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2903588	407212	3310800
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME GURDASPUR GURDASPUR		2903588	415712	3319300

DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	11698	0	11698
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11698	0	11698
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2157643	352080	2509723
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2157643	352080	2509723
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME HOSHIARPUR HOSHIARPUR		2169341	352080	2521421
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	99587	177545	277132
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		99587	177545	277132
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2674216	716690	3390906
		91-MEDICAL REIMBURSEMENT	30323	35000	65323
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2704539	751690	3456229

Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		50-OTHER CHARGES	0	45000000	45000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		0	45000000	45000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER AMRITSAR AMRITSAR		2804126	45929235	48733361
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER BHATINDA BHATINDA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1337788	230522	1568310
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1337788	230522	1568310
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER BHATINDA BHATINDA		1337788	230522	1568310
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, BARNALA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	658819	101900	760719
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		658819	101900	760719

Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
	50-OTHER CHARGES	0	10000000	10000000	
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	0	10000000	10000000	
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, BARNALA	658819	10101900	10760719	
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR					
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
	50-OTHER CHARGES	0	40000000	40000000	
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	0	40000000	40000000	
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR	0	40000000	40000000	
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, MANSA MANSA					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	0	121880	121880
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		0	121880	121880
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, MANSA MANSA		0	121880	121880
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	119650	0	119650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		119650	0	119650
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2977067	480940	3458007
		91-MEDICAL REIMBURSEMENT	2300	0	2300
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2979367	480940	3460307
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, PATIALA PATIALA		3099017	480940	3579957

DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER FEROZEPUR FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2904577	39800	2944377
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2904577	39800	2944377
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER FEROZEPUR FEROZEPUR		2904577	39800	2944377
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1260900	355771	1616671
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1260900	355771	1616671
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER KAPURTHALA KAPURTHALA		1260900	355771	1616671
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	99944	28000	127944
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		99944	28000	127944

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	908548	149426	1057974
		91-MEDICAL REIMBURSEMENT	31828	0	31828
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		940376	149426	1089802
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		50-OTHER CHARGES	0	71000000	71000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		0	71000000	71000000
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER LUDHIANA LUDHIANA		1040320	71177426	72217746
Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		50-OTHER CHARGES	0	200000	200000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		0	200000	200000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR		310274	200000	510274

DDO- DISTRICT DEVELOPMENT &
PANCHAYAT OFFICER NAWANSHAHAR
NAWANSHAHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	6000	0	6000
13-OFFICE EXPENSES	150000	0	150000
28-PROFESSIONAL SERVICES	72000	0	72000
91-MEDICAL REIMBURSEMENT	82274	0	82274
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	310274	0	310274
TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR	310274	200000	510274

DDO- DISTRICT DEVELOPMENT &
PANCHAYAT OFFICER ROPAR ROPAR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-SALARIES	1558318	0	1558318
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1558318	0	1558318
TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER ROPAR ROPAR	1558318	0	1558318

DDO- DISTRICT DEVELOPMENT &
PANCHAYAT OFFICER SANGRUR
SANGRUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	0	273905	273905
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Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	273905	273905
		01-SALARIES	967260	193452	1160712
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		967260	193452	1160712
		50-OTHER CHARGES	0	10000000	10000000
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		0	10000000	10000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER SANGRUR SANGRUR		967260	10467357	11434617
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	960590	0	960590
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		960590	0	960590
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		50-OTHER CHARGES	0	15000000	15000000

	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		0	15000000	15000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		960590	15000000	15960590
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	247345	0	247345
		91-MEDICAL REIMBURSEMENT	20646	0	20646
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		267991	0	267991
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	827448	140572	968020
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		827448	140572	968020
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN		1095439	140572	1236011
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FARIDKOT FARIDKOT					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FARIDKOT FARIDKOT

91-MEDICAL REIMBURSEMENT	233464	0	233464
	233464	0	233464
	233464	0	233464

DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	227438	0	227438
	227438	0	227438

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-SALARIES	1660863	283824	1944687
	1660863	283824	1944687

Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES

50-OTHER CHARGES	0	30000000	30000000
	0	30000000	30000000

	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR		1888301	30283824	32172125
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUIR HOSHIARPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2357624	263876	2621500
		50-OTHER CHARGES	0	8760840	8760840
		91-MEDICAL REIMBURSEMENT	0	138713	138713
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2357624	9163429	11521053
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		50-OTHER CHARGES	0	21100000	21100000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		0	21100000	21100000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUIR HOSHIARPUR		2357624	30263429	32621053
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	7136	0	7136

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7136	0	7136
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR JALANDHAR		7136	0	7136
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER MOHALI MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	1238526	1336185	2574711
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1238526	1336185	2574711
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		50-OTHER CHARGES	0	10000000	10000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		0	10000000	10000000
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER OFFICE OF DDPO, MALERKOTLA MALERKOTLA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER MOHALI MOHALI		1238526	11336185	12574711
		01-SALARIES	810535	209720	1020255
		91-MEDICAL REIMBURSEMENT	15461	0	15461

DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	825996	209720	1035716
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER OFFICE OF DDPO, MALERKOTLA MALERKOTLA	825996	209720	1035716
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	400000	600000	1000000
	50-OTHER CHARGES	2240000	20000	2260000
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	6853511	5500259	12353770
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9493511	6120259	15613770
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER PATIALA PATIALA	9493511	6120259	15613770
	01-SALARIES	252396	0	252396
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	252396	0	252396
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER ROPAR ROPAR	252396	0	252396

DDO- DIVISIONAL DEPUTY DIRECTOR PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	92725	0	92725
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92725	0	92725
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3713926	714844	4428770
		91-MEDICAL REIMBURSEMENT	194450	0	194450
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3908376	714844	4623220
	TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR JALANDHAR		4001101	714844	4715945
DDO- DIVISIONAL DEPUTY DIRECTOR RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	29909	0	29909
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29909	0	29909
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	4075843	309052	4384895

DDO- DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ AND COMMUNITY DEVELOPMENT PATIALA PATIALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4075843	309052	4384895
	TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR FEROZEPUR		4105752	309052	4414804
		01-SALARIES	3760184	743660	4503844
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3760184	743660	4503844
DDO- EDUCATIONAL PANCHAYAT OFFICER GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ AND COMMUNITY DEVELOPMENT PATIALA PATIALA		3760184	743660	4503844
		01-SALARIES	674956	136412	811368
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		674956	136412	811368
	TOTAL FOR DDO- EDUCATIONAL PANCHAYAT OFFICER GURDASPUR GURDASPUR		674956	136412	811368
DDO- EDUCATIONAL PUNCHAYAT OFFICER AMRITSAR AMRITSAR					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	880790	0	880790
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		880790	0	880790
TOTAL FOR DDO- EDUCATIONAL PUNCHAYAT OFFICER AMRITSAR AMRITSAR		880790	0	880790
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ DIVISION, NAWANSHAHAR NAWANSHAHAR				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	877412	100550	977962
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		877412	100550	977962
TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ DIVISION, NAWANSHAHAR NAWANSHAHAR		877412	100550	977962
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ PUBLIC WORKS (P.W.) DIVISION MUKATSAR MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	136680	0	136680
	09-REPAIR AND MAINTENANCE OF STAFF CARS	12814	0	12814
	50-OTHER CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	74600	0	74600

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	624094	0	624094
	01-SALARIES	12946167	2513749	15459916
	93-ELECTRICITY CHARGES	150000	0	150000
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	13096167	2513749	15609916
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ PUBLIC WORKS (P.W.) DIVISION MUKATSAR MUKATSAR	13720261	2513749	16234010
	91-MEDICAL REIMBURSEMENT	77967	0	77967
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	77967	0	77967
	01-SALARIES	16013722	2903840	18917562
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	91-MEDICAL REIMBURSEMENT	238772	0	238772
	93-ELECTRICITY CHARGES	40350	0	40350
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	16292844	2903840	19196684
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS BHATINDA	16370811	2903840	19274651

DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	205848	0	205848
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		205848	0	205848
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	8963006	1711914	10674920
		91-MEDICAL REIMBURSEMENT	171906	0	171906
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		9134912	1711914	10846826
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR FEROZEPUR		9340760	1711914	11052674
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	698200	0	698200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		698200	0	698200
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	14664724	2603702	17268426
		91-MEDICAL REIMBURSEMENT	284770	0	284770
		93-ELECTRICITY CHARGES	43750	2750	46500

DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	14993244	2606452	17599696
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, LUDHIANA LUDHIANA	15691444	2606452	18297896
	01-SALARIES	14372350	3390440	17762790
	91-MEDICAL REIMBURSEMENT	196233	0	196233
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	175844	0	175844
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	14744427	3390440	18134867
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR JALANDHAR	14744427	3390440	18134867
	91-MEDICAL REIMBURSEMENT	77440	0	77440
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	77440	0	77440
	01-SALARIES	12814218	2179377	14993595
	91-MEDICAL REIMBURSEMENT	48337	0	48337

Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	12862555	2179377	15041932
	53-MAJOR WORKS	1325000	0	1325000
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR ROPAR	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	1325000	0	1325000
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA PATIALA	14264995	2179377	16444372
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	8675667	1411408	10087075
	91-MEDICAL REIMBURSEMENT	7589	0	7589
DDO- EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA SANGRUR SANGRUR	93-ELECTRICITY CHARGES	21210	0	21210
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	8704466	1411408	10115874
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR ROPAR	8704466	1411408	10115874
	04-PENSIONARY CHARGES	0	200000	200000
	50-OTHER CHARGES	0	20000	20000
	91-MEDICAL REIMBURSEMENT	901227	415638	1316865

DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	901227	635638	1536865
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA SANGRUR SANGRUR	901227	635638	1536865
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	91-MEDICAL REIMBURSEMENT	240114	0	240114
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240114	0	240114
	01-SALARIES	9143969	2093706	11237675
	43-SUSPENSE	0	0	0
	91-MEDICAL REIMBURSEMENT	67300	0	67300
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	9211269	2093706	11304975
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS AMRITSAR AMRITSAR	9451383	2093706	11545089
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	209494	0	209494

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	209494	0	209494
	01-SALARIES	12371454	2037289	14408743
	43-SUSPENSE	0	0	0
	91-MEDICAL REIMBURSEMENT	24260	0	24260
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	12395714	2037289	14433003
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS GURDASPUR GURDASPUR	12605208	2037289	14642497
	91-MEDICAL REIMBURSEMENT	638392	0	638392
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	638392	0	638392
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	13171036	3174936	16345972
	91-MEDICAL REIMBURSEMENT	3536	0	3536
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	13174572	3174936	16349508
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS HOSHIARPUR HOSHIARPUR	13812964	3174936	16987900

DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	175988	0	175988
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		175988	0	175988
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	5859502	1285337	7144839
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5859502	1285337	7144839
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS FATEHGARH SAHIB FATEHGARH SAHIB		6035490	1285337	7320827
DDO- EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	273151	0	273151
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		273151	0	273151
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	11754158	2138426	13892584
		91-MEDICAL REIMBURSEMENT	6736	0	6736
		93-ELECTRICITY CHARGES	87860	12140	100000

DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER PATTI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		11848754	2150566	13999320
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS SANGRUR SANGRUR		12121905	2150566	14272471
		01-SALARIES	2481864	429640	2911504
		91-MEDICAL REIMBURSEMENT	69672	0	69672
DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER TARN TARAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2551536	429640	2981176
	TOTAL FOR DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER PATTI		2551536	429640	2981176
		01-SALARIES	2781736	252896	3034632
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2781736	252896	3034632
DDO- EXECUTIVE OFFICER PANCHAYAT SAMATI, MAHILPUR HOSHIARPUR	TOTAL FOR DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER TARN TARAN		2781736	252896	3034632

Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	629580	0	629580
TOTAL FOR MH- 2202-GENERAL EDUCATION		629580	0	629580
TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMATI, MAHILPUR HOSHIARPUR		629580	0	629580
DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	326940	0	326940
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		326940	0	326940
TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI JALANDHAR		326940	0	326940
DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, BHUNGA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	1025218	1025218
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1025218	1025218
TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, BHUNGA HOSHIARPUR		0	1025218	1025218
DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, SANGRUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-SALARIES	0	79564	79564
	93-ELECTRICITY CHARGES	44430	0	44430

	TOTAL FOR MH- 2202-GENERAL EDUCATION		44430	79564	123994
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, SANGRUR SANGRUR		44430	79564	123994
DDO- EXECUTIVE OFFICER/B.D.P.O PANCHAYAT SAMITI, MAJARI MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2339746	469274	2809020
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2339746	469274	2809020
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O PANCHAYAT SAMITI, MAJARI MOHALI		2339746	469274	2809020
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2189126	316427	2505553
		91-MEDICAL REIMBURSEMENT	0	14717	14717
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2189126	331144	2520270
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR ROPAR		2189126	331144	2520270
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANDANA SANGRUR SANGRUR					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1353247	62014	1415261
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1353247	62014	1415261
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANDANA SANGRUR SANGRUR		1353247	62014	1415261
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI BHAWANIGARH SANGRUR SANGRUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3408060	592690	4000750
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3408060	592690	4000750
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI BHAWANIGARH SANGRUR SANGRUR		3408060	592690	4000750
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI CHAMKAUR SAHIB ROPAR ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	5880	0	5880
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5880	0	5880
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3149220	630536	3779756

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI DHURI SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3149220	630536	3779756
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI CHAMKAUR SAHIB ROPAR ROPAR		3155100	630536	3785636
		91-MEDICAL REIMBURSEMENT	10027	0	10027
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10027	0	10027
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI LEHRAGAGA SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI DHURI SANGRUR SANGRUR		10027	0	10027
		01-SALARIES	2837042	491258	3328300
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2837042	491258	3328300
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI LEHRAGAGA SANGRUR SANGRUR		2837042	491258	3328300
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI MORINDA ROPAR ROPAR					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-SALARIES	1356444	254900
				1611344
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1356444	254900
				1611344
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI MORINDA ROPAR ROPAR		1356444	254900
				1611344
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI NURPUR BEDI ROPAR ROPAR				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-SALARIES	1677630	334956
		91-MEDICAL REIMBURSEMENT	93440	0
				2012586
				93440
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1771070	334956
				2106026
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI NURPUR BEDI ROPAR ROPAR		1771070	334956
				2106026
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SHERPUR SANGRUR SANGRUR				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-SALARIES	338540	234284
				572824
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		338540	234284
				572824

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SHERPUR SANGRUR SANGRUR		338540	234284	572824
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SUNAM SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2727433	466610	3194043
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2727433	466610	3194043
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SUNAM SANGRUR SANGRUR		2727433	466610	3194043
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1447566	358676	1806242
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1447566	358676	1806242
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB FATEHGARH SAHIB		1447566	358676	1806242
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BAMIAL, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	2185748	413048	2598796
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMRITSAR AMRITSAR		2185748	413048	2598796
			2185748	413048	2598796
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BASSI PATHANA FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	2258208	300044	2558252
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BAMIAL, GURDASPUR GURDASPUR		2258208	300044	2558252
			2258208	300044	2558252
		01-SALARIES	1799712	371456	2171168
		91-MEDICAL REIMBURSEMENT	9593	0	9593
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1809305	371456	2180761
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BASSI PATHANA FATEHGARH SAHIB		1809305	371456	2180761

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHATINDA BHATINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	3248900	649060	3897960
		91-MEDICAL REIMBURSEMENT	72171	0	72171
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3321071	649060	3970131
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHATINDA BHATINDA		3321071	649060	3970131
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNERHRI PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION					
		91-MEDICAL REIMBURSEMENT	8100	0	8100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8100	0	8100
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	3975087	0	3975087
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3975087	0	3975087
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNERHRI PATIALA PATIALA		3983187	0	3983187
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNGA, HOSHIARPUR HOSHIARPUR					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2671712	401260	3072972
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2671712	401260	3072972
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNGA, HOSHIARPUR HOSHIARPUR		2671712	401260	3072972
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DASUYA, HOSHIARPUR HOSHIARPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	848448	233528	1081976
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		848448	233528	1081976
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DASUYA, HOSHIARPUR HOSHIARPUR		848448	233528	1081976
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BABA NANAK, GURDASPUR GURDASPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3233236	0	3233236
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3233236	0	3233236

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BABA NANAK, GURDASPUR GURDASPUR		3233236	0	3233236
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHAR KALAN, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	42521	0	42521
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42521	0	42521
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2115896	321842	2437738
		91-MEDICAL REIMBURSEMENT	42520	0	42520
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2158416	321842	2480258
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHAR KALAN, GURDASPUR GURDASPUR		2200937	321842	2522779
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHARIWAL, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	3330930	767920	4098850
		91-MEDICAL REIMBURSEMENT	137830	0	137830
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3468760	767920	4236680

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHARIWAL, GURDASPUR GURDASPUR		3468760	767920	4236680
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DINANAGAR, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	594902	0	594902
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		594902	0	594902
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DINANAGAR, GURDASPUR GURDASPUR		594902	0	594902
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DORAHA, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1767758	0	1767758
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1767758	0	1767758
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DORAHA, LUDHIANA LUDHIANA		1767758	0	1767758
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

		01-SALARIES	3485114	548946	4034060
		91-MEDICAL REIMBURSEMENT	0	23530	23530
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3485114	572476	4057590
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR GURDASPUR		3485114	572476	4057590
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, GHANOUR PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-SALARIES	47723492	9622027	57345519
		02-WAGES	34830	6966	41796
		13-OFFICE EXPENSES	125000	0	125000
		25-CLOTHING AND TENTAGE	0	835200	835200
		91-MEDICAL REIMBURSEMENT	275020	0	275020
		93-ELECTRICITY CHARGES	173789	0	173789
	TOTAL FOR MH- 2202-GENERAL EDUCATION		48332131	10464193	58796324
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	822672	0	822672
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		822672	0	822672
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2560186	478700	3038886
		91-MEDICAL REIMBURSEMENT	0	6569	6569

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, HAJIPUR, HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2560186	485269	3045455
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, GHANOUR PATIALA PATIALA		51714989	10949462	62664451
		01-SALARIES	0	85582	85582
			0	85582	85582
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JAGRAON, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		0	85582	85582
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, HAJIPUR, HOSHIARPUR HOSHIARPUR		0	85582	85582
		01-SALARIES	3659558	597874	4257432
			3659558	597874	4257432
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JALALABAD FEROZEPUR	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3659558	597874	4257432
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JAGRAON, LUDHIANA LUDHIANA		3659558	597874	4257432

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	1767938	277632	2045570
		91-MEDICAL REIMBURSEMENT	0	17746	17746
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1767938	295378	2063316
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JALALABAD FEROZEPUR		1767938	295378	2063316
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JANDIALA GURU AMRITSAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	2162864	594212	2757076
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2162864	594212	2757076
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JANDIALA GURU AMRITSAR		2162864	594212	2757076
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KAHNUWAN, GURDASPUR GURDASPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	2470186	733584	3203770
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2470186	733584	3203770

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KALANAUR, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KAHNUWAN, GURDASPUR GURDASPUR		2470186	733584	3203770
		06-SOCIAL ASSISTANCE	3297000	0	3297000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3297000	0	3297000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	1527167	262918	1790085
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1527167	262918	1790085
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KALANAUR, GURDASPUR GURDASPUR		4824167	262918	5087085
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHAMANOO FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	1943730	243104	2186834
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1943730	243104	2186834
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHAMANOO FATEHGARH SAHIB		1943730	243104	2186834

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHANNA, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	2386837	817448	3204285
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2386837	817448	3204285
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHANNA, LUDHIANA LUDHIANA		2386837	817448	3204285
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHERA, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	854222	152706	1006928
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		854222	152706	1006928
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHERA, FATEHGARH SAHIB FATEHGARH SAHIB		854222	152706	1006928
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHUIAN SARWAR FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	1437031	271576	1708607

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KOTKAPURA FARIDKOT Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1437031	271576	1708607
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHUIAN SARWAR FEROZEPUR		1437031	271576	1708607
		01-SALARIES	4493504	722900	5216404
		91-MEDICAL REIMBURSEMENT	85302	0	85302
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAHILPUR, HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4578806	722900	5301706
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KOTKAPURA FARIDKOT		4578806	722900	5301706
		01-SALARIES	3428680	326204	3754884
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3428680	326204	3754884
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAHILPUR, HOSHIARPUR HOSHIARPUR		3428680	326204	3754884

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAJITHA, AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2109643	388219	2497862
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2109643	388219	2497862
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAJITHA, AMRITSAR AMRITSAR		2109643	388219	2497862
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAKHU FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1144244	0	1144244
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1144244	0	1144244
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAKHU FEROZEPUR		1144244	0	1144244
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MANSA MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2380698	364806	2745504
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2380698	364806	2745504

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MANSA MANSA		2380698	364806	2745504
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2397172	212106	2609278
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2397172	212106	2609278
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA KAPURTHALA		2397172	212106	2609278
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAKODAR, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2031911	0	2031911
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2031911	0	2031911
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAKODAR, JALANDHAR JALANDHAR		2031911	0	2031911
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR GURDASPUR					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	1657734	0	1657734
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1657734	0	1657734
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR GURDASPUR		1657734	0	1657734
	DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NURMAHAL, JALANDHAR JALANDHAR				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	1273310	121590	1394900
		91-MEDICAL REIMBURSEMENT	0	16097	16097
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1273310	137687	1410997
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NURMAHAL, JALANDHAR JALANDHAR		1273310	137687	1410997
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATHANKOT GURDASPUR				
		01-SALARIES	620424	103856	724280
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		620424	103856	724280

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATIALA PATIALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATHANKOT GURDASPUR	620424	103856	724280
	01-SALARIES	5089920	863110	5953030
	91-MEDICAL REIMBURSEMENT	218606	0	218606
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	5308526	863110	6171636
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATIALA PATIALA	5308526	863110	6171636
	01-SALARIES	627340	125468	752808
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	627340	125468	752808
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA KAPURTHALA	627340	125468	752808
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHILLAUR, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHUL BHATINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	1824773	315912	2140685
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHILLAUR, JALANDHAR JALANDHAR		1824773	315912	2140685
			1824773	315912	2140685
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, QUADIAN, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	1894523	371557	2266080
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHUL BHATINDA		1894523	371557	2266080
			1894523	371557	2266080
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RAYYA AMRITSAR	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-SALARIES	1379782	84802	1464584
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, QUADIAN, GURDASPUR GURDASPUR		1379782	84802	1464584
			1379782	84802	1464584

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	31693	0	31693
	31693	0	31693

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RAYYA AMRITSAR

01-SALARIES	1673830	299816	1973646
	1673830	299816	1973646
	1705523	299816	2005339

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR JALANDHAR

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR JALANDHAR

01-SALARIES	2241140	330921	2572061
	2241140	330921	2572061
	2241140	330921	2572061

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SAMRALA, LUDHIANA LUDHIANA

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-SALARIES	2625650	507510	3133160
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		91-MEDICAL REIMBURSEMENT	0	31428	31428
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2625650	538938	3164588
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SAMRALA, LUDHIANA LUDHIANA		2625650	538938	3164588
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SANOUR PATIALA PATIALA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1981655	320818	2302473
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1981655	320818	2302473
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SANOUR PATIALA PATIALA		1981655	320818	2302473
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SARDULGARH MANSA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	1667390	424460	2091850
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1667390	424460	2091850
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SARDULGARH MANSA		1667390	424460	2091850

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHAHKOT, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2334036	423976	2758012
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2334036	423976	2758012
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHAHKOT, JALANDHAR JALANDHAR		2334036	423976	2758012
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2974523	482498	3457021
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2974523	482498	3457021
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR GURDASPUR		2974523	482498	3457021
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIDHWAN BET, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-SALARIES	2155471	265268	2420739

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIRHIND FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2155471	265268	2420739
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIDHWAN BET, LUDHIANA LUDHIANA		2155471	265268	2420739
		01-SALARIES	1908316	473904	2382220
		91-MEDICAL REIMBURSEMENT	468799	0	468799
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SUDHAR, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2377115	473904	2851019
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIRHIND FATEHGARH SAHIB		2377115	473904	2851019
		01-SALARIES	1092824	0	1092824
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1092824	0	1092824
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SUDHAR, LUDHIANA LUDHIANA		1092824	0	1092824

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SULTANPUR LODHI, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	713890	142778	856668
		91-MEDICAL REIMBURSEMENT	360780	0	360780
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1074670	142778	1217448
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SULTANPUR LODHI, KAPURTHALA KAPURTHALA		1074670	142778	1217448
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TALWARA, HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	2002770	387474	2390244
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2002770	387474	2390244
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TALWARA, HOSHIARPUR HOSHIARPUR		2002770	387474	2390244
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TARSIKA AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	1063620	240316	1303936

DDO- JOINT SECRETARY TO GOVT. OF PUNJAB DEPTT. OF NRI AFFAIRS, CHANDIGARH CHANDIGARH Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1063620	240316	1303936
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TARSIKA AMRITSAR		1063620	240316	1303936
	17-HOSPITALITY AND ENTERTAINMENT		500000	788070	1288070
	31-GRANTS-IN-AID (SALARY)		4639740	923113	5562853
	36-GRANTS-IN-AID (NON-SALARY)		0	800000	800000
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5139740	2511183	7650923
	TOTAL FOR DDO- JOINT SECRETARY TO GOVT. OF PUNJAB DEPTT. OF NRI AFFAIRS, CHANDIGARH CHANDIGARH		5139740	2511183	7650923
DDO- PRINCIPAL GRAM SEWAK TRAINING CENTRE, NABHA PATIALA Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION					

DDO- SUPERINTENDING ENGINEER PANCHAYATI RAJ PW CIRCLE JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	2988314	654714	3643028
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2988314	654714	3643028
	TOTAL FOR DDO- SUPERINTENDING ENGINEER PANCHAYATI RAJ PW CIRCLE JALANDHAR JALANDHAR		2988314	654714	3643028
DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ CIRCLE (NREGA CELL) MOHALI Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		53-MAJOR WORKS	15368732	0	15368732
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		15368732	0	15368732
	TOTAL FOR DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ CIRCLE (NREGA CELL) MOHALI		15368732	0	15368732
DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB BATHINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-SALARIES	4313759	987430	5301189

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4313759	987430	5301189
	TOTAL FOR DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB BATHINDA	4313759	987430	5301189
DDO- XEN, PANCHAYATI RAJ MALERKOTLA O/O XEN, PANCHAYATI RAJ DIVISION, P W MALERKOTLA MALERKOTLA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-SALARIES	4050192	755802	4805994
	91-MEDICAL REIMBURSEMENT	10500	0	10500
	93-ELECTRICITY CHARGES	20080	0	20080
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4080772	755802	4836574
	TOTAL FOR DDO- XEN, PANCHAYATI RAJ MALERKOTLA O/O XEN, PANCHAYATI RAJ DIVISION, P W MALERKOTLA MALERKOTLA	4080772	755802	4836574
	TOTAL FOR CCO- DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS PUNJAB	11238307042	4745380614	15983687656
CCO- JOINT DEVELOPMENT COMMISSIONER (IRDP) PUNJAB DDO- ADDITIONAL DEPUTY COMMISION (DEVELOPMENT) NAWANSHAHAR NAWANSHAHAR Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	1718652	311044	2029696
	13-OFFICE EXPENSES	12400	0	12400

		92-TELEPHONE	1542	0	1542
		93-ELECTRICITY CHARGES	7148	0	7148
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		1739742	311044	2050786
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSION (DEVELOPMENT) NAWANSHAHAR NAWANSHAHAR		1739742	311044	2050786
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMNET) JALANDHAR JALANDHAR					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-SALARIES	3890244	759535	4649779
		02-WAGES	22270	0	22270
		09-REPAIR AND MAINTENANCE OF STAFF CARS	0	10565	10565
		10-POL OF OFFICE VEHICLES	36000	4000	40000
		13-OFFICE EXPENSES	21730	0	21730
		50-OTHER CHARGES	128010000	0	128010000
		92-TELEPHONE	7813	1311	9124
		93-ELECTRICITY CHARGES	62575	16770	79345
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		132050632	792181	132842813
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMNET) JALANDHAR JALANDHAR		132050632	792181	132842813

DDO- ASSISTANT CONTROLLER(F&A)
JOINT DEVELOPMENT COMMISSIONER
(IRDP) MOHALI
Major Head- 2505-RURAL EMPLOYMENT

TOTAL FOR MH- 2505-RURAL
EMPLOYMENT
TOTAL FOR DDO- ASSISTANT
CONTROLLER(F&A) JOINT DEVELOPMENT
COMMISSIONER (IRDP) MOHALI
TOTAL FOR CCO- JOINT DEVELOPMENT
COMMISSIONER (IRDP) PUNJAB
TOTAL FOR DEPT- RURAL DEVELOPMENT
AND PANCHAYATS

Dept- SAINIK WELFARE
CCO- DIRECTOR, SAINIK WELFARE
PUNJAB
DDO- DISTRICT SAINIK WELFARE OFFICER
AMRITSAR AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

36-GRANTS-IN-AID (NON-SALARY)	1992533000	105436000	2097969000
	1992533000	105436000	2097969000
	1992533000	105436000	2097969000
	2126323374	106539225	2232862599
	13364630416	4851919839	18216550255
01-SALARIES	1678369	525719	2204088
06-SOCIAL ASSISTANCE	6192238	0	6192238
09-REPAIR AND MAINTENANCE OF STAFF CARS	3200	670	3870
10-POL OF OFFICE VEHICLES	4355	0	4355
11-DOMESTIC TRAVEL EXPENSES	4580	0	4580
13-OFFICE EXPENSES	285217	110533	395750
17-HOSPITALITY AND ENTERTAINMENT	4760	0	4760
92-TELEPHONE	10779	2168	12947

		93-ELECTRICITY CHARGES	57670	13590	71260
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8241168	652680	8893848
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER AMRITSAR AMRITSAR		8241168	652680	8893848
DDO- DISTRICT SAINIK WELFARE OFFICER BHATINDA BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1759439	995502	2754941
		06-SOCIAL ASSISTANCE	4201466	0	4201466
		09-REPAIR AND MAINTENANCE OF STAFF CARS	8030	0	8030
		10-POL OF OFFICE VEHICLES	48435	34554	82989
		11-DOMESTIC TRAVEL EXPENSES	2040	0	2040
		13-OFFICE EXPENSES	324638	133810	458448
		17-HOSPITALITY AND ENTERTAINMENT	4020	0	4020
		91-MEDICAL REIMBURSEMENT	70090	258196	328286
		92-TELEPHONE	1952	388	2340
		93-ELECTRICITY CHARGES	38313	0	38313
		94-WATER CHARGES	2972	0	2972
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6461395	1422450	7883845
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER BHATINDA BHATINDA		6461395	1422450	7883845
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER BARNALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		01-SALARIES	877740	170874	1048614
		06-SOCIAL ASSISTANCE	964244	0	964244
		11-DOMESTIC TRAVEL EXPENSES	2550	0	2550
		13-OFFICE EXPENSES	19095	2348	21443
		17-HOSPITALITY AND ENTERTAINMENT	4370	0	4370
		91-MEDICAL REIMBURSEMENT	63005	0	63005
		92-TELEPHONE	4705	795	5500
		93-ELECTRICITY CHARGES	25599	8563	34162
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1961308	182580	2143888
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER BARNALA		1961308	182580	2143888
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER MOHALI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	2200776	420868	2621644
		06-SOCIAL ASSISTANCE	4513576	0	4513576
		13-OFFICE EXPENSES	491763	116109	607872
		17-HOSPITALITY AND ENTERTAINMENT	1000	2775	3775
		50-OTHER CHARGES	510000	0	510000
		91-MEDICAL REIMBURSEMENT	85538	0	85538
		92-TELEPHONE	8688	1543	10231
		93-ELECTRICITY CHARGES	48590	41410	90000
		94-WATER CHARGES	5190	0	5190
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7865121	582705	8447826

DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER MOHALI	7865121	582705	8447826
	01-SALARIES	2382946	237684	2620630
	06-SOCIAL ASSISTANCE	129739886	0	129739886
	10-POL OF OFFICE VEHICLES	4909	0	4909
	11-DOMESTIC TRAVEL EXPENSES	3920	0	3920
	13-OFFICE EXPENSES	392802	69242	462044
	17-HOSPITALITY AND ENTERTAINMENT	2425	0	2425
	28-PROFESSIONAL SERVICES	137341	0	137341
	50-OTHER CHARGES	500000	0	500000
	91-MEDICAL REIMBURSEMENT	5988	18912	24900
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	92-TELEPHONE	4351	584	4935
	93-ELECTRICITY CHARGES	23476	0	23476
	94-WATER CHARGES	1610	0	1610
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	133199654	326422	133526076
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, FARIDKOT FARIDKOT	133199654	326422	133526076

	01-SALARIES	2508598	448266	2956864
	06-SOCIAL ASSISTANCE	7080084	0	7080084
	09-REPAIR AND MAINTENANCE OF STAFF CARS	2548	0	2548
	10-POL OF OFFICE VEHICLES	11686	15581	27267
	13-OFFICE EXPENSES	548346	87833	636179
	17-HOSPITALITY AND ENTERTAINMENT	2960	0	2960
	27-MINOR WORKS	142308	22248	164556
	50-OTHER CHARGES	12500	12500	25000
	92-TELEPHONE	7324	2218	9542
	93-ELECTRICITY CHARGES	95773	0	95773
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10412127	588646	11000773
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, JALANDHAR JALANDHAR		10412127	588646	11000773
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	2745191	501706	3246897
	06-SOCIAL ASSISTANCE	9584600	0	9584600
	09-REPAIR AND MAINTENANCE OF STAFF CARS	6500	0	6500
	10-POL OF OFFICE VEHICLES	33259	0	33259
	11-DOMESTIC TRAVEL EXPENSES	7610	0	7610
	13-OFFICE EXPENSES	44042	4850	48892
	17-HOSPITALITY AND ENTERTAINMENT	4983	4876	9859

		92-TELEPHONE	6672	6248	12920
		93-ELECTRICITY CHARGES	17990	0	17990
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12450847	517680	12968527
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, LUDHIANA LUDHIANA		12450847	517680	12968527
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	966440	186820	1153260
		06-SOCIAL ASSISTANCE	4556378	0	4556378
		11-DOMESTIC TRAVEL EXPENSES	1880	0	1880
		13-OFFICE EXPENSES	10470	0	10470
		17-HOSPITALITY AND ENTERTAINMENT	6000	0	6000
		92-TELEPHONE	3084	584	3668
		93-ELECTRICITY CHARGES	19942	10720	30662
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5564194	198124	5762318
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, MANSA MANSA		5564194	198124	5762318
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					

	01-SALARIES	1861844	366306	2228150
	06-SOCIAL ASSISTANCE	3927166	0	3927166
	09-REPAIR AND MAINTENANCE OF STAFF CARS	4540	0	4540
	10-POL OF OFFICE VEHICLES	3486	0	3486
	11-DOMESTIC TRAVEL EXPENSES	1680	0	1680
	13-OFFICE EXPENSES	26964	1759	28723
	17-HOSPITALITY AND ENTERTAINMENT	4995	0	4995
	91-MEDICAL REIMBURSEMENT	24437	0	24437
	92-TELEPHONE	6227	1179	7406
	93-ELECTRICITY CHARGES	29700	27040	56740
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5891039	396284	6287323
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, SANGRUR SANGRUR		5891039	396284	6287323
DDO- DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1419296	283084	1702380
	06-SOCIAL ASSISTANCE	1627566	0	1627566
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1854	7000	8854
	10-POL OF OFFICE VEHICLES	38448	6511	44959
	11-DOMESTIC TRAVEL EXPENSES	3900	0	3900
	13-OFFICE EXPENSES	310693	64466	375159
	17-HOSPITALITY AND ENTERTAINMENT	6000	0	6000
	50-OTHER CHARGES	500000	0	500000
	92-TELEPHONE	3790	942	4732

		93-ELECTRICITY CHARGES	49815	10100	59915
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3961362	372103	4333465
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		3961362	372103	4333465
DDO- DISTRICT SAINIK WELFARE OFFICER FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1436240	289204	1725444
		06-SOCIAL ASSISTANCE	1502201	0	1502201
		11-DOMESTIC TRAVEL EXPENSES	7850	0	7850
		13-OFFICE EXPENSES	14250	0	14250
		17-HOSPITALITY AND ENTERTAINMENT	5161	0	5161
		91-MEDICAL REIMBURSEMENT	287585	0	287585
		92-TELEPHONE	6443	1189	7632
		93-ELECTRICITY CHARGES	64860	0	64860
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3324590	290393	3614983
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER FEROZEPUR FEROZEPUR		3324590	290393	3614983
DDO- DISTRICT SAINIK WELFARE OFFICER GURDASPUR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	2331672	414728	2746400
		06-SOCIAL ASSISTANCE	9935080	0	9935080

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	5952	0	5952
		10-POL OF OFFICE VEHICLES	6294	0	6294
		11-DOMESTIC TRAVEL EXPENSES	4400	1120	5520
		13-OFFICE EXPENSES	288190	41289	329479
		17-HOSPITALITY AND ENTERTAINMENT	4800	0	4800
		91-MEDICAL REIMBURSEMENT	80402	17661	98063
		92-TELEPHONE	5737	943	6680
		93-ELECTRICITY CHARGES	48680	12350	61030
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12711207	488091	13199298
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER GURDASPUR GURDASPUR		12711207	488091	13199298
DDO- DISTRICT SAINIK WELFARE OFFICER HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	2082910	406400	2489310
		06-SOCIAL ASSISTANCE	13800948	0	13800948
		11-DOMESTIC TRAVEL EXPENSES	1480	0	1480
		13-OFFICE EXPENSES	852733	437897	1290630
		17-HOSPITALITY AND ENTERTAINMENT	2990	0	2990
		91-MEDICAL REIMBURSEMENT	298678	0	298678
		92-TELEPHONE	6759	3241	10000
		93-ELECTRICITY CHARGES	21530	0	21530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17068028	847538	17915566

DDO- DISTRICT SAINIK WELFARE OFFICER KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER HOSHIARPUR HOSHIARPUR	17068028	847538	17915566
DDO- DISTRICT SAINIK WELFARE OFFICER MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	2142260	428452	2570712
	06-SOCIAL ASSISTANCE	2400394	270669	2671063
	10-POL OF OFFICE VEHICLES	9540	0	9540
	11-DOMESTIC TRAVEL EXPENSES	1260	0	1260
	13-OFFICE EXPENSES	77230	4270	81500
	17-HOSPITALITY AND ENTERTAINMENT	6980	0	6980
	27-MINOR WORKS	9994	10000	19994
	92-TELEPHONE	12738	0	12738
	93-ELECTRICITY CHARGES	6420	32630	39050
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4666816	746021	5412837
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER KAPURTHALA KAPURTHALA	4666816	746021	5412837
	01-SALARIES	1387760	277552	1665312
	06-SOCIAL ASSISTANCE	3167296	0	3167296
	11-DOMESTIC TRAVEL EXPENSES	6180	0	6180
	13-OFFICE EXPENSES	19613	7270	26883
	17-HOSPITALITY AND ENTERTAINMENT	2390	0	2390

	50-OTHER CHARGES	4590000	0	4590000
	91-MEDICAL REIMBURSEMENT	91345	0	91345
	92-TELEPHONE	4836	936	5772
	93-ELECTRICITY CHARGES	9132	5850	14982
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9278552	291608	9570160
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER MOGA MOGA		9278552	291608	9570160
DDO- DISTRICT SAINIK WELFARE OFFICER MUKATSAR MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	807552	161252	968804
	06-SOCIAL ASSISTANCE	717126	0	717126
	11-DOMESTIC TRAVEL EXPENSES	1520	0	1520
	13-OFFICE EXPENSES	320051	85089	405140
	17-HOSPITALITY AND ENTERTAINMENT	2000	2000	4000
	92-TELEPHONE	1465	2493	3958
	93-ELECTRICITY CHARGES	82130	0	82130
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1931844	250834	2182678
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER MUKATSAR MUKATSAR		1931844	250834	2182678
DDO- DISTRICT SAINIK WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	1276904	190671	1467575
	06-SOCIAL ASSISTANCE	1116882	938878	2055760

		10-POL OF OFFICE VEHICLES	3034	0	3034
		13-OFFICE EXPENSES	2000	2580	4580
		17-HOSPITALITY AND ENTERTAINMENT	1500	0	1500
		50-OTHER CHARGES	4500000	0	4500000
		92-TELEPHONE	0	1776	1776
		93-ELECTRICITY CHARGES	0	12110	12110
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6900320	1146015	8046335
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR		6900320	1146015	8046335
DDO- DISTRICT SAINIK WELFARE OFFICER PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1647469	301739	1949208
		06-SOCIAL ASSISTANCE	4203838	0	4203838
		09-REPAIR AND MAINTENANCE OF STAFF CARS	8000	3000	11000
		10-POL OF OFFICE VEHICLES	35938	10723	46661
		11-DOMESTIC TRAVEL EXPENSES	5720	0	5720
		13-OFFICE EXPENSES	467778	85559	553337
		17-HOSPITALITY AND ENTERTAINMENT	2960	0	2960
		50-OTHER CHARGES	0	1000000	1000000
		91-MEDICAL REIMBURSEMENT	80200	0	80200
		92-TELEPHONE	1953	388	2341
		93-ELECTRICITY CHARGES	43180	18070	61250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6497036	1419479	7916515

DDO- DISTRICT SAINIK WELFARE OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER PATIALA PATIALA	6497036	1419479	7916515
	01-SALARIES	1843340	370444	2213784
	06-SOCIAL ASSISTANCE	3555654	0	3555654
	10-POL OF OFFICE VEHICLES	0	3677	3677
	11-DOMESTIC TRAVEL EXPENSES	2430	810	3240
	13-OFFICE EXPENSES	96452	70627	167079
	27-MINOR WORKS	18000	0	18000
	50-OTHER CHARGES	0	500000	500000
	91-MEDICAL REIMBURSEMENT	105693	11863	117556
	92-TELEPHONE	7483	2517	10000
DDO- DISTRICT SAINIK WELFARE OFFICER, ROPAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	93-ELECTRICITY CHARGES	49940	0	49940
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5678992	959938	6638930
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER TARN TARAN TARN TARAN	5678992	959938	6638930
	01-SALARIES	1659774	270375	1930149
	06-SOCIAL ASSISTANCE	4301894	5510000	9811894
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1600	0	1600
	10-POL OF OFFICE VEHICLES	25663	44848	70511

Dept- SCIENCE AND TECHNOLOGY CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE PUNJAB DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR, ENVIRONMENT & CLIMATE CHANGE, PUNJAB CHANDIGARH Major Head- 3435-ECOLOGY AND ENVIRONMENT		11-DOMESTIC TRAVEL EXPENSES	2800	0	2800
		13-OFFICE EXPENSES	508744	128310	637054
		50-OTHER CHARGES	4000000	500000	4500000
		92-TELEPHONE	7112	0	7112
		93-ELECTRICITY CHARGES	50110	13400	63510
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10557697	6466933	17024630
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER, ROPAR ROPAR ROPAR		10557697	6466933	17024630
	TOTAL FOR CCO- DIRECTOR, SAINIK WELFARE PUNJAB		274623297	18146524	292769821
	TOTAL FOR DEPT- SAINIK WELFARE		274623297	18146524	292769821
		01-SALARIES	4595861	844811	5440672
		02-WAGES	557136	111712	668848
		08-HIRING OF VEHICLES FOR OFFICE USE	133350	0	133350
		10-POL OF OFFICE VEHICLES	37576	9426	47002
		11-DOMESTIC TRAVEL EXPENSES	0	7365	7365
		13-OFFICE EXPENSES	97071	0	97071
		31-GRANTS-IN-AID (SALARY)	1631596	426979	2058575
		36-GRANTS-IN-AID (NON-SALARY)	12500000	0	12500000
		50-OTHER CHARGES	9000	0	9000

		92-TELEPHONE	18038	2056	20094
		93-ELECTRICITY CHARGES	41150	0	41150
	TOTAL FOR MH- 3435-ECOLOGY AND ENVIRONMENT		19620778	1402349	21023127
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR, ENVIRONMENT & CLIMATE CHANGE, PUNJAB CHANDIGARH		19620778	1402349	21023127
DDO- JT. DEV. COM. IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH CHANDIGARH					
Major Head- 3435-ECOLOGY AND ENVIRONMENT					
		28-PROFESSIONAL SERVICES	151380	206822	358202
		31-GRANTS-IN-AID (SALARY)	4695733	867617	5563350
	TOTAL FOR MH- 3435-ECOLOGY AND ENVIRONMENT		4847113	1074439	5921552
	TOTAL FOR DDO- JT. DEV. COM. IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH CHANDIGARH		4847113	1074439	5921552
DDO- SUPERINTENDENT SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY CHANDIGARH					
Major Head- 3425-OTHER SCIENTIFIC RESEARCH					
		31-GRANTS-IN-AID (SALARY)	31050953	3787474	34838427
		36-GRANTS-IN-AID (NON-SALARY)	49880368	3580372	53460740

Major Head- 5425-CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH	TOTAL FOR MH- 3425-OTHER SCIENTIFIC RESEARCH	80931321	7367846	88299167
	53-MAJOR WORKS	10000000	3885000	13885000
	TOTAL FOR MH- 5425-CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH	10000000	3885000	13885000
	TOTAL FOR DDO- SUPERINTENDENT SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY CHANDIGARH	90931321	11252846	102184167
	TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE PUNJAB	115399212	13729634	129128846
Dept- SOCIAL WELFARE CCO- DIRECTOR, SOCIAL WELFARE PUNJAB DDO- ASSISTANT CONTROLLER (F & A) FOR MEDICAL SUPERINTENDENT, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DEPT- SCIENCE AND TECHNOLOGY	115399212	13729634	129128846
	02-WAGES	0	18000	18000
	04-PENSIONARY CHARGES	0	200000	200000
	28-PROFESSIONAL SERVICES	64000	284372	348372
	50-OTHER CHARGES	0	12000	12000

		91-MEDICAL REIMBURSEMENT	1821014	826742	2647756
		92-TELEPHONE	2792	0	2792
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1887806	1341114	3228920
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) FOR MEDICAL SUPERINTENDENT, PATIALA PATIALA		1887806	1341114	3228920
DDO- B.P.E.O B.P.E.O, DHARAMKOT MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	271699	66190	337889
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		271699	66190	337889
	TOTAL FOR DDO- B.P.E.O B.P.E.O, DHARAMKOT MOGA		271699	66190	337889
DDO- CHIEF AGRICULTURE OFFICER MUKTSAR MUKTSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	665525	0	665525
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		665525	0	665525
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MUKTSAR MUKTSAR		665525	0	665525
DDO- CHIEF DEVELOPMENT & PROJECT OFFICER NAWANSHAHAR					
NAWANSHAHAR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	04-PENSIONARY CHARGES	218624	0	218624
			218624	0	218624
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	12688593	55692	12744285
		04-PENSIONARY CHARGES	200000	0	200000
		10-POL OF OFFICE VEHICLES	0	2604	2604
		13-OFFICE EXPENSES	31770	0	31770
		91-MEDICAL REIMBURSEMENT	258749	81909	340658
		93-ELECTRICITY CHARGES	7510	0	7510
			13186622	140205	13326827
DDO- CHILD DEVELOPMENT PROJECT OFFICER AJNALA AMRITSAR	TOTAL FOR DDO- CHIEF DEVELOPMENT & PROJECT OFFICER NAWANSHAHAR NAWANSHAHAR		13405246	140205	13545451
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	22035820	1709046	23744866
		13-OFFICE EXPENSES	29992	20000	49992
DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	11610	0	11610
			22077422	1729046	23806468
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AJNALA AMRITSAR		22077422	1729046	23806468

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	7482182	0	7482182
13-OFFICE EXPENSES	22803	0	22803
92-TELEPHONE	8956	0	8956
93-ELECTRICITY CHARGES	5860	0	5860

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

7519801 0 7519801

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR

7519801 0 7519801

DDO- CHILD DEVELOPMENT PROJECT OFFICER GANDI WIND TARN TARAN

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	443530	956976	1400506
04-PENSIONARY CHARGES	200000	0	200000
10-POL OF OFFICE VEHICLES	2173	8692	10865
91-MEDICAL REIMBURSEMENT	852315	487262	1339577

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1498018 1452930 2950948

TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GANDI WIND TARN TARAN

1498018 1452930 2950948

DDO- CHILD DEVELOPMENT PROJECT OFFICER GIDDERBAHA MUKTSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	13491400	2801412	16292812
13-OFFICE EXPENSES	39066	0	39066
91-MEDICAL REIMBURSEMENT	303228	0	303228

		92-TELEPHONE	825	0	825
		93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13884519	2801412	16685931
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GIDDERBAHA MUKTSAR		13884519	2801412	16685931
DDO- CHILD DEVELOPMENT & PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN RURKA KALAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	33552023	5732709	39284732
		02-WAGES	62768	0	62768
		13-OFFICE EXPENSES	60078	7091	67169
		14-RENT, RATES AND TAXES	71400	0	71400
		91-MEDICAL REIMBURSEMENT	179196	0	179196
		92-TELEPHONE	6904	608	7512
		93-ELECTRICITY CHARGES	53509	0	53509
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33985878	5740408	39726286
	TOTAL FOR DDO- CHILD DEVELOPMENT & PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN RURKA KALAN		33985878	5740408	39726286
DDO- CHILD DEVELOPMENT AND PROJECT OFFICER MORINDA ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- CHILD DEVELOPMENT OFFICER MAJRI AND KHARAR MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	19499	0	19499
	TOTAL FOR DDO- CHILD DEVELOPMENT AND PROJECT OFFICER MORINDA ROPAR		19499	0	19499
			19499	0	19499
DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNGA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	8124261	1647960	9772221
		13-OFFICE EXPENSES	33370	0	33370
		50-OTHER CHARGES	410000	836500	1246500
		91-MEDICAL REIMBURSEMENT	8408057	3337760	11745817
		93-ELECTRICITY CHARGES	50000	0	50000
DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNGA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17025688	5822220	22847908
	TOTAL FOR DDO- CHILD DEVELOPMENT OFFICER MAJRI AND KHARAR MOHALI		17025688	5822220	22847908
DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNGA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	15149851	2761427	17911278
		02-WAGES	0	3952	3952
		13-OFFICE EXPENSES	26423	0	26423
		92-TELEPHONE	7592	0	7592
		93-ELECTRICITY CHARGES	19110	3240	22350
DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNGA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15202976	2768619	17971595

DDO- CHILD DEVELOPMENT PROJECT OFFICER DASUYA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNGA HOSHIARPUR	15202976	2768619	17971595
	01-SALARIES	10270626	1997198	12267824
	02-WAGES	41322	0	41322
	13-OFFICE EXPENSES	16435	0	16435
DDO- CHILD DEVELOPMENT PROJECT OFFICER GARHSHANKAR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10328383	1997198	12325581
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DASUYA HOSHIARPUR	10328383	1997198	12325581
	01-SALARIES	11670459	2530367	14200826
	13-OFFICE EXPENSES	37052	0	37052
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAHILPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11707511	2530367	14237878
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GARHSHANKAR HOSHIARPUR	11707511	2530367	14237878
	01-SALARIES	10593596	2423235	13016831

		13-OFFICE EXPENSES	24898	0	24898
		91-MEDICAL REIMBURSEMENT	76268	0	76268
		93-ELECTRICITY CHARGES	1750	0	1750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10696512	2423235	13119747
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAHILPUR HOSHIARPUR		10696512	2423235	13119747
DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKERIAN HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	10876440	2011828	12888268
		13-OFFICE EXPENSES	46206	0	46206
		91-MEDICAL REIMBURSEMENT	122908	0	122908
		92-TELEPHONE	8848	0	8848
		93-ELECTRICITY CHARGES	19760	7920	27680
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11074162	2019748	13093910
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKERIAN HOSHIARPUR		11074162	2019748	13093910
DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWARA HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	7513147	1525330	9038477
		13-OFFICE EXPENSES	24854	0	24854
		36-GRANTS-IN-AID (NON-SALARY)	200000	0	200000
		50-OTHER CHARGES	300000	0	300000

DDO- CHILD DEVELOPMENT PROJECT OFFICER TANDA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92-TELEPHONE	2851	625	3476
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWARA HOSHIARPUR		8040852	1525955	9566807
			8040852	1525955	9566807
DDO- CHILD DEVELOPMENT PROJECT OFFICER-2 HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	9530146	2174891	11705037
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TANDA HOSHIARPUR	13-OFFICE EXPENSES	20940	0	20940
		93-ELECTRICITY CHARGES	19530	0	19530
			9570616	2174891	11745507
			9570616	2174891	11745507
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	16786275	3474196	20260471
		13-OFFICE EXPENSES	24816	0	24816
		91-MEDICAL REIMBURSEMENT	967994	0	967994
		92-TELEPHONE	9074	825	9899
		93-ELECTRICITY CHARGES	16035	7111	23146
			17804194	3482132	21286326

DDO- CHILD DEVELOPMENT PROJECT OFFICER GURUHAR SAHAI FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER-2 HOSHIARPUR HOSHIARPUR	17804194	3482132	21286326
	01-SALARIES	13711093	2608090	16319183
	13-OFFICE EXPENSES	24090	5060	29150
	93-ELECTRICITY CHARGES	50000	0	50000
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAMDOT FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13785183	2613150	16398333
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GURUHAR SAHAI FEROZEPUR	13785183	2613150	16398333
	01-SALARIES	8248196	1572142	9820338
	13-OFFICE EXPENSES	25430	0	25430
DDO- CHILD DEVELOPMENT PROJECT OFFICER ABOHAR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8273626	1572142	9845768
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAMDOT FEROZEPUR	8273626	1572142	9845768
	01-SALARIES	16064880	2000614	18065494

		13-OFFICE EXPENSES	71513	0	71513
		91-MEDICAL REIMBURSEMENT	15000	0	15000
		92-TELEPHONE	8332	2328	10660
		93-ELECTRICITY CHARGES	59730	0	59730
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16219455	2002942	18222397
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ABOHAR FEROZEPUR		16219455	2002942	18222397
DDO- CHILD DEVELOPMENT PROJECT OFFICER AMLOH FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	9469990	1863159	11333149
		02-WAGES	7820	0	7820
		13-OFFICE EXPENSES	43698	0	43698
		91-MEDICAL REIMBURSEMENT	40765	0	40765
		92-TELEPHONE	4222	884	5106
		93-ELECTRICITY CHARGES	33480	0	33480
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9599975	1864043	11464018
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMLOH FATEHGARH SAHIB		9599975	1864043	11464018
DDO- CHILD DEVELOPMENT PROJECT OFFICER ANANDPUR SAHIB (ROPAR)					
ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	13283826	2640817	15924643
		13-OFFICE EXPENSES	17461	0	17461

		91-MEDICAL REIMBURSEMENT	37432	0	37432
		92-TELEPHONE	3239	702	3941
		93-ELECTRICITY CHARGES	26771	2730	29501
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13368729	2644249	16012978
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ANANDPUR SAHIB (ROPAR) ROPAR		13368729	2644249	16012978
DDO- CHILD DEVELOPMENT PROJECT OFFICER AUR NAWANSHAHR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	7169435	114229	7283664
		02-WAGES	12737	0	12737
		09-REPAIR AND MAINTENANCE OF STAFF CARS	9332	0	9332
		14-RENT, RATES AND TAXES	30287	0	30287
		28-PROFESSIONAL SERVICES	274935	142102	417037
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	817744	41167	858911
		93-ELECTRICITY CHARGES	27205	0	27205
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8541675	297498	8839173
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AUR NAWANSHAHR		8541675	297498	8839173
DDO- CHILD DEVELOPMENT PROJECT OFFICER BALACHAUR NAWANSHAHR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	9327454	1757434	11084888

		02-WAGES	12737	0	12737
		10-POL OF OFFICE VEHICLES	13001	0	13001
		13-OFFICE EXPENSES	24860	0	24860
		14-RENT, RATES AND TAXES	185803	4000	189803
		28-PROFESSIONAL SERVICES	0	144651	144651
		50-OTHER CHARGES	356000	0	356000
		91-MEDICAL REIMBURSEMENT	713313	0	713313
		92-TELEPHONE	10449	588	11037
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10643617	1906673	12550290
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BALACHAUR NAWANSHAHR		10643617	1906673	12550290
DDO- CHILD DEVELOPMENT PROJECT OFFICER BANGA NAWANSHAHR	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		01-SALARIES	12203469	2018938	14222407
		02-WAGES	12737	0	12737
		10-POL OF OFFICE VEHICLES	14735	0	14735
		13-OFFICE EXPENSES	8670	0	8670
		14-RENT, RATES AND TAXES	314016	0	314016
		28-PROFESSIONAL SERVICES	121666	0	121666
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	350439	0	350439
		92-TELEPHONE	2180	0	2180
		93-ELECTRICITY CHARGES	24375	2170	26545
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13252287	2021108	15273395

DDO- CHILD DEVELOPMENT PROJECT OFFICER BASSI PATHANA FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BANGA NAWANSHAHR	13252287	2021108	15273395
DDO- CHILD DEVELOPMENT PROJECT OFFICER BHIKHI MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	22258528	4281038	26539566
	02-WAGES	100686	0	100686
	13-OFFICE EXPENSES	73261	0	73261
	14-RENT, RATES AND TAXES	79830	0	79830
	91-MEDICAL REIMBURSEMENT	60206	0	60206
	92-TELEPHONE	10000	0	10000
	93-ELECTRICITY CHARGES	104900	3144	108044
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22687411	4284182	26971593
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BASSI PATHANA FATEHGARH SAHIB	22687411	4284182	26971593
DDO- CHILD DEVELOPMENT PROJECT OFFICER BHIKHI MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	9023292	1499944	10523236
	02-WAGES	15815	0	15815
	13-OFFICE EXPENSES	19242	623	19865
	28-PROFESSIONAL SERVICES	36000	0	36000
	91-MEDICAL REIMBURSEMENT	38600	0	38600
	93-ELECTRICITY CHARGES	22450	0	22450

DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNERHERI PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9155399	1500567	10655966
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHIKHI MANSA	9155399	1500567	10655966
DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO, KOTBHAI MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	11740434	2177513	13917947
	13-OFFICE EXPENSES	24500	0	24500
	14-RENT, RATES AND TAXES	79200	0	79200
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	38750	0	38750
	93-ELECTRICITY CHARGES	45390	0	45390
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12128274	2177513	14305787
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNERHERI PATIALA	12128274	2177513	14305787
	01-SALARIES	1968630	368166	2336796
	10-POL OF OFFICE VEHICLES	6160	0	6160
	13-OFFICE EXPENSES	35900	0	35900
	28-PROFESSIONAL SERVICES	68676	0	68676
	91-MEDICAL REIMBURSEMENT	862311	0	862311
	93-ELECTRICITY CHARGES	11960	16260	28220
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2953637	384426	3338063

DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO,MALOUT MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO, KOTBHAI MUKTSAR	2953637	384426	3338063
	01-SALARIES	15253640	2535178	17788818
	02-WAGES	21474	0	21474
	13-OFFICE EXPENSES	43400	6600	50000
	14-RENT, RATES AND TAXES	59600	0	59600
	28-PROFESSIONAL SERVICES	185101	3310	188411
	50-OTHER CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	2980709	164225	3144934
	92-TELEPHONE	2830	166	2996
	93-ELECTRICITY CHARGES	20511	0	20511
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHAMANON Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18967265	2709479	21676744
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO,MALOUT MUKTSAR	18967265	2709479	21676744
	01-SALARIES	15000	246565	261565
	02-WAGES	18000	0	18000
	28-PROFESSIONAL SERVICES	228345	0	228345
	91-MEDICAL REIMBURSEMENT	0	78500	78500

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ANDANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		261345	325065	586410
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHAMANON		261345	325065	586410
		01-SALARIES	6737949	381804	7119753
		13-OFFICE EXPENSES	24953	0	24953
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6762902	381804	7144706
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ANDANA		6762902	381804	7144706
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LOHAN KHAS Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	7120016	1221950	8341966
		13-OFFICE EXPENSES	11596	0	11596
		93-ELECTRICITY CHARGES	16310	8582	24892
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7147922	1230532	8378454
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LOHAN KHAS		7147922	1230532	8378454

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT &
PROJECT OFFICER BARNALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	19181958	3550175	22732133
02-WAGES	18000	0	18000
04-PENSIONARY CHARGES	44000	0	44000
06-SOCIAL ASSISTANCE	153286500	0	153286500
09-REPAIR AND MAINTENANCE OF STAFF CARS	12500	0	12500
10-POL OF OFFICE VEHICLES	9532	0	9532
11-DOMESTIC TRAVEL EXPENSES	14145	0	14145
13-OFFICE EXPENSES	59521	27536	87057
14-RENT, RATES AND TAXES	276000	0	276000
28-PROFESSIONAL SERVICES	287163	0	287163
50-OTHER CHARGES	300000	0	300000
91-MEDICAL REIMBURSEMENT	518093	398879	916972
92-TELEPHONE	5275	0	5275
93-ELECTRICITY CHARGES	0	5810	5810

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER CHILD DEVELOPMENT
& PROJECT OFFICER BARNALA

174012687	3982400	177995087
174012687	3982400	177995087

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT &
PROJECT OFFICER, SARDULGARH MANSA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR (URBAN) URBAN, JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-WAGES	10737	0	10737
		91-MEDICAL REIMBURSEMENT	48200	0	48200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58937	0	58937
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, SARDULGARH MANSA		58937	0	58937
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR NAKODAR , JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	268416	0	268416
			268416	0	268416
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE				
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR (URBAN) URBAN, JALANDHAR		268416	0	268416
		01-SALARIES	9356463	1916428	11272891
		92-TELEPHONE	9925	0	9925
		93-ELECTRICITY CHARGES	26699	0	26699

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BAGHAPURANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9393087	1916428	11309515
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR NAKODAR , JALANDHAR	9393087	1916428	11309515
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BHAWANIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	11270	91879	103149
	92-TELEPHONE	472	0	472
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11742	91879	103621
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BAGHAPURANA	11742	91879	103621
	01-SALARIES	8117996	1862434	9980430
	13-OFFICE EXPENSES	29526	1300	30826
	92-TELEPHONE	3539	1180	4719
	93-ELECTRICITY CHARGES	33724	0	33724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8184785	1864914	10049699

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BHAWANIGARH	8184785	1864914	10049699
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHARAMKOT Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	593363	0	593363
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	593363	0	593363
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	13225432	2204923	15430355
	13-OFFICE EXPENSES	10805	0	10805
	50-OTHER CHARGES	30000	0	30000
	91-MEDICAL REIMBURSEMENT	384466	60000	444466
	92-TELEPHONE	5070	702	5772
	93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13705773	2265625	15971398
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHARAMKOT	14299136	2265625	16564761
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHILWAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	7965870	1432485	9398355

		13-OFFICE EXPENSES	24870	0	24870
		14-RENT, RATES AND TAXES	160113	19500	179613
		91-MEDICAL REIMBURSEMENT	34875	0	34875
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8185728	1451985	9637713
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHILWAN		8185728	1451985	9637713
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER GHAL KHURD					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	10693343	2256470	12949813
		13-OFFICE EXPENSES	46660	0	46660
		92-TELEPHONE	7750	0	7750
		93-ELECTRICITY CHARGES	19424	0	19424
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10767177	2256470	13023647
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER GHAL KHURD		10767177	2256470	13023647
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KAPURTHALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	11940203	2436538	14376741
		13-OFFICE EXPENSES	0	12306	12306
		28-PROFESSIONAL SERVICES	127503	0	127503

		50-OTHER CHARGES	50000	0	50000
		91-MEDICAL REIMBURSEMENT	30565	0	30565
		92-TELEPHONE	0	8248	8248
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12148271	2457092	14605363
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KAPURTHALA		12148271	2457092	14605363
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHARAR-2	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		04-PENSIONARY CHARGES	0	200000	200000
		50-OTHER CHARGES	1260000	1006090	2266090
		91-MEDICAL REIMBURSEMENT	14145758	2749876	16895634
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15405758	3955966	19361724
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHARAR-2		15405758	3955966	19361724
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NADALA	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		01-SALARIES	7618353	1533698	9152051
		13-OFFICE EXPENSES	23175	0	23175
		14-RENT, RATES AND TAXES	145935	0	145935
		91-MEDICAL REIMBURSEMENT	24247	0	24247

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7811710	1533698	9345408
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NADALA	7811710	1533698	9345408
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NIHAL SINGH WALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	10915293	298456	11213749
	02-WAGES	10737	0	10737
	09-REPAIR AND MAINTENANCE OF STAFF CARS	3500	0	3500
	10-POL OF OFFICE VEHICLES	28863	0	28863
	13-OFFICE EXPENSES	30959	0	30959
	14-RENT, RATES AND TAXES	83220	0	83220
	28-PROFESSIONAL SERVICES	663975	0	663975
	50-OTHER CHARGES	1640000	0	1640000
	91-MEDICAL REIMBURSEMENT	715048	490471	1205519
	92-TELEPHONE	1758	0	1758
	93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14143353	788927	14932280
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NIHAL SINGH WALA	14143353	788927	14932280
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER PHAGWARA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	9720869	1785519	11506388
04-PENSIONARY CHARGES	200000	0	200000
13-OFFICE EXPENSES	23050	7400	30450
92-TELEPHONE	4261	1079	5340
93-ELECTRICITY CHARGES	36520	2950	39470

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER PHAGWARA

9984700	1796948	11781648
9984700	1796948	11781648

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER SULTANPUR LODHI
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	9390796	1998858	11389654
13-OFFICE EXPENSES	14881	0	14881
14-RENT, RATES AND TAXES	18000	0	18000
91-MEDICAL REIMBURSEMENT	187801	0	187801
92-TELEPHONE	10526	0	10526
93-ELECTRICITY CHARGES	15916	0	15916

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER SULTANPUR LODHI

9637920	1998858	11636778
9637920	1998858	11636778

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, SUNAM
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	11659553	2256511	13916064
13-OFFICE EXPENSES	24808	0	24808
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11684361	2256511	13940872
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM	11684361	2256511	13940872

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, ADAMPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	7701761	366638	8068399
13-OFFICE EXPENSES	44800	0	44800
91-MEDICAL REIMBURSEMENT	39735	0	39735
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7786296	366638	8152934
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ADAMPUR	7786296	366638	8152934

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, AHMEDGARH
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		01-SALARIES	28316274	3384057	31700331
		13-OFFICE EXPENSES	25555	15510	41065
		92-TELEPHONE	9790	1320	11110
		93-ELECTRICITY CHARGES	29280	7480	36760
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28380899	3408367	31789266
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, AHMEDGARH		28380899	3408367	31789266
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BAGAPURANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	62405	0	62405
		06-SOCIAL ASSISTANCE	22509000	0	22509000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22571405	0	22571405
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BAGAPURANA		22571405	0	22571405
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA MANSA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	6743982	1419979	8163961
		02-WAGES	10737	0	10737
		10-POL OF OFFICE VEHICLES	14783	0	14783
		13-OFFICE EXPENSES	20051	0	20051

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DHURI Major Head- 2235-SOCIAL SECURITY AND WELFARE		93-ELECTRICITY CHARGES	7270	7380	14650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6796823	1427359	8224182
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA MANSA		6796823	1427359	8224182
		01-SALARIES	8495539	1666502	10162041
		14-RENT, RATES AND TAXES	355000	0	355000
		92-TELEPHONE	2402	0	2402
		93-ELECTRICITY CHARGES	12544	0	12544
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8865485	1666502	10531987
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DHURI		8865485	1666502	10531987
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DORAHA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	7410091	0	7410091
		02-WAGES	15216	0	15216
		13-OFFICE EXPENSES	14711	0	14711
		92-TELEPHONE	993	0	993
		93-ELECTRICITY CHARGES	12860	0	12860

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, EAST JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7453871	0	7453871
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DORAHA	7453871	0	7453871
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	25000	0	25000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25000	0	25000
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, EAST JALANDHAR	25000	0	25000
	01-SALARIES	402680	0	402680
	06-SOCIAL ASSISTANCE	57394500	56680500	114075000
	50-OTHER CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	0	38969	38969
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	58197180	56719469	114916649
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, FARIDKOT FARIDKOT	58197180	56719469	114916649

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, JAGRAON JAGRAON
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	9137544	2093294	11230838
13-OFFICE EXPENSES	12473	11369	23842
91-MEDICAL REIMBURSEMENT	87393	0	87393
92-TELEPHONE	1037	0	1037
93-ELECTRICITY CHARGES	41530	0	41530
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9279977	2104663	11384640
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON JAGRAON	9279977	2104663	11384640

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, JHUNIR MANSA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	7002536	0	7002536
13-OFFICE EXPENSES	11960	0	11960
91-MEDICAL REIMBURSEMENT	54450	0	54450
93-ELECTRICITY CHARGES	14590	0	14590
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7083536	0	7083536
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JHUNIR MANSA	7083536	0	7083536

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, KHANNA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	8246671	1750842	9997513
02-WAGES	53685	21474	75159
13-OFFICE EXPENSES	22808	0	22808
92-TELEPHONE	4050	0	4050

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8327214	1772316	10099530
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KHANNA	8327214	1772316	10099530

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, KOTBHAI
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	136032	0	136032
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	136032	0	136032
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTBHAI	136032	0	136032

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, KOTKAPURA FARIDKOT
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LAMBI FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	9104879	1713056	10817935
		13-OFFICE EXPENSES	32150	0	32150
		91-MEDICAL REIMBURSEMENT	0	24459	24459
		92-TELEPHONE	9940	0	9940
		93-ELECTRICITY CHARGES	26280	8120	34400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9173249	1745635	10918884
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA FARIDKOT		9173249	1745635	10918884
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LEHRAGAGA Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	0	100565	100565
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	100565	100565
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LAMBI FARIDKOT		0	100565	100565
		01-SALARIES	8674816	0	8674816
		13-OFFICE EXPENSES	24885	0	24885

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MACHHIWARA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8699701	0	8699701
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LEHRAGAGA	8699701	0	8699701
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALERKOTLA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	8201996	1269238	9471234
	13-OFFICE EXPENSES	17200	3100	20300
	91-MEDICAL REIMBURSEMENT	27826	0	27826
	92-TELEPHONE	7045	0	7045
	93-ELECTRICITY CHARGES	26280	0	26280
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8280347	1272338	9552685
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MACHHIWARA	8280347	1272338	9552685
	01-SALARIES	17389176	3746790	21135966
	13-OFFICE EXPENSES	25000	0	25000
	14-RENT, RATES AND TAXES	120000	0	120000
	92-TELEPHONE	2946	584	3530
	93-ELECTRICITY CHARGES	12320	0	12320

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALOUT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17549442	3747374	21296816
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALERKOTLA	17549442	3747374	21296816
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	35400	0	35400
	06-SOCIAL ASSISTANCE	5035500	0	5035500
	28-PROFESSIONAL SERVICES	123341	0	123341
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5194241	0	5194241
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALOUT	5194241	0	5194241
	01-SALARIES	11176361	2410652	13587013
	13-OFFICE EXPENSES	17968	0	17968
	14-RENT, RATES AND TAXES	144000	18000	162000
	91-MEDICAL REIMBURSEMENT	101792	0	101792
	92-TELEPHONE	4133	0	4133
	93-ELECTRICITY CHARGES	32990	0	32990

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MEHAL KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11477244	2428652	13905896
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MANSA MANSA	11477244	2428652	13905896
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MEHAL KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	9423992	1507123	10931115
	02-WAGES	18000	0	18000
	04-PENSIONARY CHARGES	225400	0	225400
	06-SOCIAL ASSISTANCE	187390500	0	187390500
	10-POL OF OFFICE VEHICLES	8140	0	8140
	13-OFFICE EXPENSES	17294	16870	34164
	14-RENT, RATES AND TAXES	0	63279	63279
	28-PROFESSIONAL SERVICES	508221	0	508221
	50-OTHER CHARGES	300000	0	300000
	91-MEDICAL REIMBURSEMENT	1938611	123512	2062123
	92-TELEPHONE	12468	0	12468
	93-ELECTRICITY CHARGES	30640	0	30640
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	199873266	1710784	201584050
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MEHAL KALAN	199873266	1710784	201584050
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MOGA - 1				

Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	344875	137764	482639
		06-SOCIAL ASSISTANCE	12973500	0	12973500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13318375	137764	13456139
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MOGA - 1		13318375	137764	13456139
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NIHALSINGHWALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	248703	0	248703
		06-SOCIAL ASSISTANCE	38265000	0	38265000
		50-OTHER CHARGES	108000	0	108000
		91-MEDICAL REIMBURSEMENT	0	57009	57009
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38621703	57009	38678712
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NIHALSINGHWALA		38621703	57009	38678712
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NOORMAHAL					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	7746069	1430599	9176668
		13-OFFICE EXPENSES	11410	12290	23700

		14-RENT, RATES AND TAXES	116616	0	116616
		50-OTHER CHARGES	250000	0	250000
		92-TELEPHONE	2473	0	2473
		93-ELECTRICITY CHARGES	18650	6000	24650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8145218	1448889	9594107
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NOORMAHAL		8145218	1448889	9594107
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PAKHOWAL	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		01-SALARIES	6216853	276138	6492991
		13-OFFICE EXPENSES	24996	0	24996
		92-TELEPHONE	4488	783	5271
		93-ELECTRICITY CHARGES	28900	0	28900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6275237	276921	6552158
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PAKHOWAL		6275237	276921	6552158
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PHILLAUR	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		01-SALARIES	10181957	466818	10648775
		13-OFFICE EXPENSES	24305	0	24305

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHAHKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE		93-ELECTRICITY CHARGES	13640	0	13640
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10219902	466818	10686720
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PHILLAUR		10219902	466818	10686720
		01-SALARIES	7341413	1310371	8651784
		13-OFFICE EXPENSES	23180	0	23180
		50-OTHER CHARGES	250000	0	250000
		91-MEDICAL REIMBURSEMENT	55000	0	55000
		92-TELEPHONE	1358	0	1358
		93-ELECTRICITY CHARGES	20203	0	20203
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHERPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7691154	1310371	9001525
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHAHKOT		7691154	1310371	9001525
		01-SALARIES	6078336	1162914	7241250
		02-WAGES	0	9402	9402
		13-OFFICE EXPENSES	12500	0	12500

		92-TELEPHONE	8442	584	9026
		93-ELECTRICITY CHARGES	2970	3440	6410
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6102248	1176340	7278588
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHERPUR		6102248	1176340	7278588
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	4220995	917374	5138369
		13-OFFICE EXPENSES	0	43749	43749
		93-ELECTRICITY CHARGES	27220	4410	31630
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4248215	965533	5213748
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUDHAR		4248215	965533	5213748
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	14283135	2709662	16992797
		13-OFFICE EXPENSES	6077	18896	24973
		92-TELEPHONE	1469	0	1469
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14290681	2728558	17019239

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOGAWAN AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM	14290681	2728558	17019239
	01-SALARIES	7990875	0	7990875
	13-OFFICE EXPENSES	13540	0	13540
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOLA SAHIB TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8004415	0	8004415
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOGAWAN AMRITSAR	8004415	0	8004415
	01-SALARIES	33665114	6034524	39699638
	04-PENSIONARY CHARGES	200000	200000	400000
	10-POL OF OFFICE VEHICLES	14463	0	14463
	13-OFFICE EXPENSES	119520	23455	142975
	28-PROFESSIONAL SERVICES	0	2656	2656
	50-OTHER CHARGES	50000	0	50000
	91-MEDICAL REIMBURSEMENT	746943	682904	1429847
	92-TELEPHONE	0	9500	9500
	93-ELECTRICITY CHARGES	63760	0	63760
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34859800	6953039	41812839

DDO- CHILD DEVELOPMENT PROJECT OFFICER DEHLON LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOLA SAHIB TARN TARAN	34859800	6953039	41812839
	01-SALARIES	7053623	1399657	8453280
	13-OFFICE EXPENSES	18005	0	18005
	92-TELEPHONE	10000	0	10000
	93-ELECTRICITY CHARGES	0	8490	8490
DDO- CHILD DEVELOPMENT PROJECT OFFICER DERA BASSI MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7081628	1408147	8489775
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DEHLON LUDHIANA	7081628	1408147	8489775
	01-SALARIES	17705369	3349437	21054806
	50-OTHER CHARGES	840000	0	840000
	91-MEDICAL REIMBURSEMENT	12523754	1807211	14330965
DDO- CHILD DEVELOPMENT PROJECT OFFICER FAZILKA FEROZEPUR	93-ELECTRICITY CHARGES	8560	0	8560
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31077683	5156648	36234331
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DERA BASSI MOHALI	31077683	5156648	36234331

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	16814601	3331910	20146511
06-SOCIAL ASSISTANCE	108223500	0	108223500
13-OFFICE EXPENSES	11760	8000	19760
91-MEDICAL REIMBURSEMENT	139306	0	139306
92-TELEPHONE	8222	671	8893
93-ELECTRICITY CHARGES	46760	880	47640

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER FAZILKA FEROZEPUR

125244149	3341461	128585610
125244149	3341461	128585610

DDO- CHILD DEVELOPMENT PROJECT OFFICER FEROZEPUR FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	16016621	3200395	19217016
13-OFFICE EXPENSES	24750	25138	49888
91-MEDICAL REIMBURSEMENT	5791	0	5791

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER FEROZEPUR FEROZEPUR

16047162	3225533	19272695
16047162	3225533	19272695

DDO- CHILD DEVELOPMENT PROJECT OFFICER GHANAUR PATIALA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	8687303	1702582	10389885
13-OFFICE EXPENSES	18985	0	18985

DDO- CHILD DEVELOPMENT PROJECT OFFICER HAZIPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8756288	1702582	10458870
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GHANAUR PATIALA		8756288	1702582	10458870
		01-SALARIES	6415721	1259118	7674839
		02-WAGES	15986	0	15986
		13-OFFICE EXPENSES	24938	0	24938
		91-MEDICAL REIMBURSEMENT	20974	0	20974
		92-TELEPHONE	2836	702	3538
		93-ELECTRICITY CHARGES	21840	0	21840
DDO- CHILD DEVELOPMENT PROJECT OFFICER JALALABAD FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6502295	1259820	7762115
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER HAZIPUR HOSHIARPUR		6502295	1259820	7762115
		01-SALARIES	16126291	3145236	19271527
		02-WAGES	53724	0	53724
		13-OFFICE EXPENSES	16720	0	16720
		91-MEDICAL REIMBURSEMENT	0	500000	500000
		92-TELEPHONE	6935	0	6935
		93-ELECTRICITY CHARGES	50000	0	50000

DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16253670	3645236	19898906
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER JALALABAD FEROZEPUR		16253670	3645236	19898906
DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	7864095	1573770	9437865
		13-OFFICE EXPENSES	17000	0	17000
DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7881095	1573770	9454865
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU AMRITSAR		7881095	1573770	9454865
DDO- CHILD DEVELOPMENT PROJECT OFFICER KHADUR SAHIB TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	6747444	1762906	8510350
		02-WAGES	0	10737	10737
DDO- CHILD DEVELOPMENT PROJECT OFFICER KHADUR SAHIB TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	0	200000	200000
		10-POL OF OFFICE VEHICLES	15039	7824	22863
DDO- CHILD DEVELOPMENT PROJECT OFFICER KHADUR SAHIB TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		28-PROFESSIONAL SERVICES	128000	107026	235026
		50-OTHER CHARGES	200000	0	200000
DDO- CHILD DEVELOPMENT PROJECT OFFICER KHADUR SAHIB TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	616888	1404410	2021298
		92-TELEPHONE	3272	0	3272
DDO- CHILD DEVELOPMENT PROJECT OFFICER KHADUR SAHIB TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7710643	3492903	11203546

DDO- CHILD DEVELOPMENT PROJECT OFFICER KHARI FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHADUR SAHIB TARN TARAN	7710643	3492903	11203546
	01-SALARIES	203210	178432	381642
	28-PROFESSIONAL SERVICES	138345	0	138345
DDO- CHILD DEVELOPMENT PROJECT OFFICER KHERA FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	341555	178432	519987
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHARI FATEHGARH SAHIB	341555	178432	519987
	28-PROFESSIONAL SERVICES	0	138345	138345
DDO- CHILD DEVELOPMENT PROJECT OFFICER LAMBI MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	138345	138345
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHERA FATEHGARH SAHIB	0	138345	138345
	01-SALARIES	12821602	2511357	15332959
	02-WAGES	8948	0	8948

DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (RURAL) LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-PENSIONARY CHARGES	200000	0	200000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	29518	0	29518
		10-POL OF OFFICE VEHICLES	13881	0	13881
		11-DOMESTIC TRAVEL EXPENSES	166846	0	166846
		13-OFFICE EXPENSES	50000	0	50000
		28-PROFESSIONAL SERVICES	64000	63021	127021
		50-OTHER CHARGES	200000	102000	302000
		91-MEDICAL REIMBURSEMENT	3577131	774969	4352100
		92-TELEPHONE	2002	0	2002
		93-ELECTRICITY CHARGES	17480	5690	23170
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17151408	3457037	20608445
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LAMBI MUKTSAR		17151408	3457037	20608445
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (RURAL) LUDHIANA		01-SALARIES	34328719	5121678	39450397
		13-OFFICE EXPENSES	131893	11956	143849
		91-MEDICAL REIMBURSEMENT	485713	0	485713
		92-TELEPHONE	11658	3305	14963
		93-ELECTRICITY CHARGES	49274	0	49274
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35007257	5136939	40144196
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (RURAL) LUDHIANA					
			35007257	5136939	40144196

DDO- CHILD DEVELOPMENT PROJECT
OFFICER LUDHIANA - 1 (URBAN)
LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	11173141	0	11173141
13-OFFICE EXPENSES	35951	0	35951
93-ELECTRICITY CHARGES	43363	0	43363
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11252455	0	11252455
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (URBAN) LUDHIANA	11252455	0	11252455

DDO- CHILD DEVELOPMENT PROJECT
OFFICER MAJITHA AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	11090658	2109584	13200242
13-OFFICE EXPENSES	6840	14670	21510
91-MEDICAL REIMBURSEMENT	8600	0	8600
93-ELECTRICITY CHARGES	1670	0	1670
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11107768	2124254	13232022
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJITHA AMRITSAR	11107768	2124254	13232022

DDO- CHILD DEVELOPMENT PROJECT
OFFICER MAJRI MOHALI
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	9007825	1783284	10791109
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		02-WAGES	11526	0	11526
		13-OFFICE EXPENSES	21808	0	21808
		50-OTHER CHARGES	230000	0	230000
		91-MEDICAL REIMBURSEMENT	6093702	28762	6122464
		93-ELECTRICITY CHARGES	4350	0	4350
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15369211	1812046	17181257
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJRI MOHALI		15369211	1812046	17181257
DDO- CHILD DEVELOPMENT PROJECT OFFICER MANGAT LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	13082747	3061404	16144151
		13-OFFICE EXPENSES	31289	0	31289
		91-MEDICAL REIMBURSEMENT	0	74098	74098
		92-TELEPHONE	1880	0	1880
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13115916	3135502	16251418
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MANGAT LUDHIANA		13115916	3135502	16251418
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAUR BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	6596596	1282054	7878650
		13-OFFICE EXPENSES	18230	0	18230
		14-RENT, RATES AND TAXES	0	50300	50300
		93-ELECTRICITY CHARGES	9620	0	9620

DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-II MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6624446	1332354	7956800
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAUR BHATINDA	6624446	1332354	7956800
DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	9678158	2636500	12314658
	10-POL OF OFFICE VEHICLES	16574	0	16574
	13-OFFICE EXPENSES	42057	0	42057
	28-PROFESSIONAL SERVICES	0	678353	678353
	50-OTHER CHARGES	0	498000	498000
	91-MEDICAL REIMBURSEMENT	98432	1253942	1352374
	92-TELEPHONE	7102	702	7804
	93-ELECTRICITY CHARGES	49746	0	49746
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9892069	5067497	14959566
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-II MOGA	9892069	5067497	14959566
DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	16404665	3308211	19712876
	11-DOMESTIC TRAVEL EXPENSES	0	700	700
	13-OFFICE EXPENSES	38450	0	38450
	14-RENT, RATES AND TAXES	29800	59600	89400
	28-PROFESSIONAL SERVICES	0	46000	46000
	50-OTHER CHARGES	210000	10000	220000

DDO- CHILD DEVELOPMENT PROJECT OFFICER NATHANA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	723762	467294	1191056
		92-TELEPHONE	10244	352	10596
		93-ELECTRICITY CHARGES	42960	7040	50000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17459881	3899197	21359078
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKATSAR MUKATSAR		17459881	3899197	21359078
DDO- CHILD DEVELOPMENT PROJECT OFFICER NAUSHERA PANNUAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	7512206	2651954	10164160
		10-POL OF OFFICE VEHICLES	0	3884	3884
		13-OFFICE EXPENSES	47147	0	47147
		91-MEDICAL REIMBURSEMENT	26318	63866	90184
		92-TELEPHONE	4124	825	4949
		93-ELECTRICITY CHARGES	35360	0	35360
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7625155	2720529	10345684
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER NATHANA BHATINDA		7625155	2720529	10345684
		01-SALARIES	3500664	612354	4113018
		02-WAGES	18000	0	18000
		04-PENSIONARY CHARGES	0	200000	200000
		10-POL OF OFFICE VEHICLES	9997	0	9997

		13-OFFICE EXPENSES	199950	0	199950
		28-PROFESSIONAL SERVICES	105182	146365	251547
		50-OTHER CHARGES	900000	0	900000
		91-MEDICAL REIMBURSEMENT	1690699	441631	2132330
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6424492	1400350	7824842
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER NAUSHERA PANNUAN TARN TARAN		6424492	1400350	7824842
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	205600	0	205600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		277600	0	277600
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA		277600	0	277600
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		28-PROFESSIONAL SERVICES	72000	0	72000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		277600	0	277600
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA		277600	0	277600
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATRAN PATIALA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATRAN PATIALA

DDO- CHILD DEVELOPMENT PROJECT OFFICER PATTI TARN TARAN
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATTI TARN TARAN

DDO- CHILD DEVELOPMENT PROJECT OFFICER PHOOL BHATINDA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	11282981	2250768	13533749
92-TELEPHONE	2307	567	2874
93-ELECTRICITY CHARGES	50000	0	50000
	11335288	2251335	13586623
	11335288	2251335	13586623
01-SALARIES	4998775	0	4998775
02-WAGES	18000	0	18000
28-PROFESSIONAL SERVICES	439095	0	439095
50-OTHER CHARGES	775000	0	775000
91-MEDICAL REIMBURSEMENT	1711464	192283	1903747
92-TELEPHONE	3730	0	3730
	7946064	192283	8138347
	7946064	192283	8138347
01-SALARIES	1406166	85036	1491202
02-WAGES	0	18000	18000
10-POL OF OFFICE VEHICLES	0	6904	6904

DDO- CHILD DEVELOPMENT PROJECT OFFICER RAJPURA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		28-PROFESSIONAL SERVICES	56778	0	56778
		91-MEDICAL REIMBURSEMENT	0	122420	122420
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1462944	232360	1695304
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PHOOL BHATINDA		1462944	232360	1695304
		01-SALARIES	14699585	2918913	17618498
		13-OFFICE EXPENSES	12620	12100	24720
		92-TELEPHONE	2469	708	3177
		93-ELECTRICITY CHARGES	42216	7784	50000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14756890	2939505	17696395
DDO- CHILD DEVELOPMENT PROJECT OFFICER RAMPURA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAJPURA PATIALA		14756890	2939505	17696395
		01-SALARIES	16884312	3592029	20476341
		02-WAGES	18000	0	18000
		13-OFFICE EXPENSES	36510	11900	48410
		14-RENT, RATES AND TAXES	139200	0	139200
		91-MEDICAL REIMBURSEMENT	69310	35559	104869
		92-TELEPHONE	0	10000	10000
		93-ELECTRICITY CHARGES	31210	8000	39210

DDO- CHILD DEVELOPMENT PROJECT OFFICER RAYYA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17178542	3657488	20836030
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAMPURA BHATINDA	17178542	3657488	20836030
DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMANA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	8251948	0	8251948
	13-OFFICE EXPENSES	25049	0	25049
	93-ELECTRICITY CHARGES	10490	0	10490
DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMANA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8287487	0	8287487
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAYYA AMRITSAR	8287487	0	8287487
DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMRALA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	10291686	2161414	12453100
	13-OFFICE EXPENSES	24476	0	24476
	93-ELECTRICITY CHARGES	2750	300	3050
DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMRALA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10318912	2161714	12480626
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMANA PATIALA	10318912	2161714	12480626

		01-SALARIES	8159370	2172070	10331440
		13-OFFICE EXPENSES	18450	11168	29618
		92-TELEPHONE	10000	0	10000
		93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8237820	2183238	10421058
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMRALA LUDHIANA		8237820	2183238	10421058
DDO- CHILD DEVELOPMENT PROJECT OFFICER SANAUR PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	12569010	2363112	14932122
		13-OFFICE EXPENSES	21836	0	21836
		14-RENT, RATES AND TAXES	78000	0	78000
		93-ELECTRICITY CHARGES	3880	0	3880
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12672726	2363112	15035838
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SANAUR PATIALA		12672726	2363112	15035838
DDO- CHILD DEVELOPMENT PROJECT OFFICER SANGAT BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	8417398	1680478	10097876
		14-RENT, RATES AND TAXES	54000	0	54000
		28-PROFESSIONAL SERVICES	168075	0	168075
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8639473	1680478	10319951

DDO- CHILD DEVELOPMENT PROJECT OFFICER SAROYA NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SANGAT BHATINDA	8639473	1680478	10319951
	01-SALARIES	5927297	974774	6902071
	13-OFFICE EXPENSES	24036	0	24036
	14-RENT, RATES AND TAXES	48000	0	48000
DDO- CHILD DEVELOPMENT PROJECT OFFICER SIRHIND FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5999333	974774	6974107
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAROYA NAWANSHAHR	5999333	974774	6974107
	01-SALARIES	9099637	1654364	10754001
	13-OFFICE EXPENSES	43831	1050	44881
DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWANDI SABO BHATINDA	91-MEDICAL REIMBURSEMENT	15164	0	15164
	92-TELEPHONE	856	0	856
	93-ELECTRICITY CHARGES	48000	0	48000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9207488	1655414	10862902
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SIRHIND FATEHGARH SAHIB	9207488	1655414	10862902

Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	11668659	2384897	14053556
		13-OFFICE EXPENSES	23960	0	23960
		91-MEDICAL REIMBURSEMENT	0	50265	50265
		93-ELECTRICITY CHARGES	50000	0	50000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			11742619	2435162	14177781
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWANDI SABO BHATINDA			11742619	2435162	14177781
DDO- CHILD DEVELOPMENT PROJECT OFFICER TARN TARAN TARN TARAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	860610	0	860610
		28-PROFESSIONAL SERVICES	113556	0	113556
		50-OTHER CHARGES	600000	0	600000
		91-MEDICAL REIMBURSEMENT	1090303	0	1090303
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			2664469	0	2664469
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TARN TARAN TARN TARAN			2664469	0	2664469
DDO- CHILD DEVELOPMENT PROJECT OFFICER VERKA AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	6384884	1365594	7750478
		13-OFFICE EXPENSES	41927	0	41927

DDO- CHILD DEVELOPMENT PROJECT OFFICER VOLTOHA TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		92-TELEPHONE	9747	0	9747
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6436558	1365594	7802152
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER VERKA AMRITSAR		6436558	1365594	7802152
DDO- CHILD DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	74646	0	74646
		91-MEDICAL REIMBURSEMENT	162839	0	162839
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		237485	0	237485
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER VOLTOHA TARN TARAN		237485	0	237485
		01-SALARIES	9793155	1814573	11607728
		02-WAGES	74378	0	74378
		13-OFFICE EXPENSES	33281	0	33281
		14-RENT, RATES AND TAXES	387163	0	387163
		92-TELEPHONE	5340	0	5340
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10293317	1814573	12107890
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR		10293317	1814573	12107890

DDO- CHILD DEVELOPMENT PROJECT
OFFICER, CHAMKAUR SAHIB ROPAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER, CHAMKAUR SAHIB
ROPAR

01-SALARIES	7379503	1400985	8780488
09-REPAIR AND MAINTENANCE OF STAFF CARS	20040	0	20040
13-OFFICE EXPENSES	28739	3400	32139
50-OTHER CHARGES	108000	0	108000
91-MEDICAL REIMBURSEMENT	42182	0	42182
92-TELEPHONE	3631	0	3631
	7582095	1404385	8986480
	7582095	1404385	8986480

DDO- CHILD DEVELOPMENT PROJECT
OFFICER, BATALA GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER, BATALA GURDASPUR

01-SALARIES	14165987	2500015	16666002
13-OFFICE EXPENSES	49222	0	49222
92-TELEPHONE	9958	0	9958
93-ELECTRICITY CHARGES	45320	0	45320
	14270487	2500015	16770502
	14270487	2500015	16770502

DDO- CHILD DEVELOPMENT PROJECT
OFFICER, BHAMIAL GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	3103640	510790	3614430
13-OFFICE EXPENSES	24951	0	24951
92-TELEPHONE	1088	0	1088
93-ELECTRICITY CHARGES	3290	460	3750
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3132969	511250	3644219
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, BHAMIAL GURDASPUR	3132969	511250	3644219

DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARIWAL GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	10670813	2155330	12826143
93-ELECTRICITY CHARGES	27140	0	27140
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10697953	2155330	12853283
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARIWAL GURDASPUR	10697953	2155330	12853283

DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARKALAN GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	7031534	1416402	8447936
13-OFFICE EXPENSES	25660	14410	40070
14-RENT, RATES AND TAXES	162435	0	162435

DDO- CHILD DEVELOPMENT PROJECT OFFICER, DINA NAGAR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7219629	1430812	8650441
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARKALAN GURDASPUR	7219629	1430812	8650441
	01-SALARIES	10126064	593308	10719372
	13-OFFICE EXPENSES	27394	0	27394
DDO- CHILD DEVELOPMENT PROJECT OFFICER, FATEHGARH CHURIAN GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	71214	0	71214
	92-TELEPHONE	2587	0	2587
	93-ELECTRICITY CHARGES	11866	0	11866
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10239125	593308	10832433
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DINA NAGAR GURDASPUR	10239125	593308	10832433
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	11278051	2427034	13705085
	13-OFFICE EXPENSES	39990	0	39990
		11318041	2427034	13745075

DDO- CHILD DEVELOPMENT PROJECT OFFICER, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, FATEHGARH CHURIAN GURDASPUR	11318041	2427034	13745075
DDO- CHILD DEVELOPMENT PROJECT OFFICER, KADIYAN GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	29966838	4398474	34365312
	13-OFFICE EXPENSES	16880	0	16880
	91-MEDICAL REIMBURSEMENT	0	38255	38255
	92-TELEPHONE	6244	0	6244
	93-ELECTRICITY CHARGES	112970	0	112970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30102932	4436729	34539661
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, GURDASPUR GURDASPUR	30102932	4436729	34539661
	01-SALARIES	10142342	0	10142342
	13-OFFICE EXPENSES	42876	0	42876
	91-MEDICAL REIMBURSEMENT	64251	0	64251
	92-TELEPHONE	7416	0	7416
	93-ELECTRICITY CHARGES	27630	0	27630
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10284515	0	10284515

DDO- CHILD DEVELOPMENT PROJECT OFFICER, KAHNIWAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KADIYAN GURDASPUR	10284515	0	10284515
	01-SALARIES	9269462	1821008	11090470
	91-MEDICAL REIMBURSEMENT	263194	0	263194
	92-TELEPHONE	1659	0	1659
	93-ELECTRICITY CHARGES	30760	0	30760
DDO- CHILD DEVELOPMENT PROJECT OFFICER, KALANAUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9565075	1821008	11386083
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KAHNIWAL GURDASPUR	9565075	1821008	11386083
	01-SALARIES	7690974	1476366	9167340
	13-OFFICE EXPENSES	12055	21800	33855
	92-TELEPHONE	9710	0	9710
	93-ELECTRICITY CHARGES	3520	0	3520
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7716259	1498166	9214425
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KALANAUR GURDASPUR	7716259	1498166	9214425

DDO- CHILD DEVELOPMENT PROJECT
OFFICER, NAROL JAIMAL SINGH
GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	9518545	1897237	11415782
02-WAGES	6485	0	6485
13-OFFICE EXPENSES	25000	0	25000
93-ELECTRICITY CHARGES	12430	0	12430

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER, NAROL JAIMAL SINGH
GURDASPUR

9562460	1897237	11459697
9562460	1897237	11459697

DDO- CHILD DEVELOPMENT PROJECT
OFFICER, NURPUR BEDI ROPAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	8857827	1766476	10624303
13-OFFICE EXPENSES	4000	0	4000
92-TELEPHONE	0	2080	2080

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER, NURPUR BEDI ROPAR

8861827	1768556	10630383
8861827	1768556	10630383

DDO- CHILD DEVELOPMENT PROJECT
OFFICER, PATHANKOT GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	19166037	3737966	22904003
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		13-OFFICE EXPENSES	22987	0	22987
		50-OTHER CHARGES	100000	0	100000
		91-MEDICAL REIMBURSEMENT	82768	0	82768
		93-ELECTRICITY CHARGES	48542	0	48542
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19420334	3737966	23158300
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, PATHANKOT GURDASPUR		19420334	3737966	23158300
DDO- CHILD DEVELOPMENT PROJECT OFFICER, ROPAR ROPAR	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		01-SALARIES	12307475	2363571	14671046
		13-OFFICE EXPENSES	21351	0	21351
		91-MEDICAL REIMBURSEMENT	0	202800	202800
		92-TELEPHONE	9650	0	9650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12338476	2566371	14904847
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, ROPAR ROPAR		12338476	2566371	14904847
DDO- CHILD DEVELOPMENT PROJECT OFFICER, SIRIHARGOBIND PUR GURDASPUR	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		01-SALARIES	9963594	1892569	11856163
		13-OFFICE EXPENSES	50000	0	50000
		91-MEDICAL REIMBURSEMENT	22192	0	22192
		92-TELEPHONE	2784	0	2784

DDO- D.C.F.A., DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE		93-ELECTRICITY CHARGES	45410	0	45410
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10083980	1892569	11976549
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, SIRIHARGOBIND PUR GURDASPUR		10083980	1892569	11976549
		91-MEDICAL REIMBURSEMENT	23548	0	23548
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23548	0	23548
	TOTAL FOR DDO- D.C.F.A., DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH CHANDIGARH		23548	0	23548
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	76429	0	76429
DDO- DEPUTY COMMISSIONER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		276429	0	276429
	TOTAL FOR DDO- DEPUTY COMMISSIONER TARN TARAN TARN TARAN		276429	0	276429

DDO- DEPUTY CONTROLLER (F&A) SOCIAL SECURITY OFFICER CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	0	19526	19526
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	19526	19526
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) SOCIAL SECURITY OFFICER CHANDIGARH		0	19526	19526
DDO- DEPUTY CONTROLLER(F&A) DIRECTOR SOCIAL SECURITY AND WOMEN AND CHILD DEVELOPMENT CHANDIGARH Major Head- 2236-NUTRITION				
	01-SALARIES	0	23667733	23667733
	23-COST OF RATION	962888000	0	962888000
TOTAL FOR MH- 2236-NUTRITION		962888000	23667733	986555733
TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) DIRECTOR SOCIAL SECURITY AND WOMEN AND CHILD DEVELOPMENT CHANDIGARH				
		962888000	23667733	986555733
DDO- DEPUTY DIRECTOR PUNJAB STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-SALARIES	2546916	1494046	4040962
	08-HIRING OF VEHICLES FOR OFFICE USE	0	382500	382500

		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	4875	0	4875
		10-POL OF OFFICE VEHICLES	17635	0	17635
		13-OFFICE EXPENSES	6152	0	6152
		91-MEDICAL REIMBURSEMENT	39993	0	39993
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2615571	1876546	4492117
	TOTAL FOR DDO- DEPUTY DIRECTOR PUNJAB STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS MOHALI		2615571	1876546	4492117
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES, MUKTSAR MUKTSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		28-PROFESSIONAL SERVICES	66510	0	66510
		91-MEDICAL REIMBURSEMENT	90636	25605	116241
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		157146	25605	182751
	TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES, MUKTSAR MUKTSAR		157146	25605	182751
DDO- DISTRICT PROGRAM OFFICER PATHANKOT GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1386638	279814	1666452
		13-OFFICE EXPENSES	13860	0	13860
		91-MEDICAL REIMBURSEMENT	11396	0	11396
		92-TELEPHONE	3016	0	3016
		93-ELECTRICITY CHARGES	48739	0	48739

DDO- DISTRICT SOCIAL WELFARE OFFICER, DISTT.SOCIAL WELFARE OFFICER, MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1463649	279814	1743463
	TOTAL FOR DDO- DISTRICT PROGRAM OFFICER PATHANKOT GURDASPUR		1463649	279814	1743463
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	19900	0	19900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19900	0	19900
	TOTAL FOR DDO- DISTRICT SOCIAL WELFARE OFFICER, DISTT.SOCIAL WELFARE OFFICER, MUKTSAR MUKTSAR		19900	0	19900
		01-SALARIES	354592	0	354592
DDO- DISTRICT EDUCATION OFFICER D.E.O,MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	31929	0	31929
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		386521	0	386521
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) TARN TARAN TARN TARAN		386521	0	386521

DDO- DISTRICT EDUCATION OFFICER(SCHOOL) TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	65756	0	65756
		11-DOMESTIC TRAVEL EXPENSES	163030	0	163030
		91-MEDICAL REIMBURSEMENT	114122	139394	253516
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		342908	139394	482302
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER D.E.O,MOGA MOGA		342908	139394	482302
DDO- DISTRICT EMPLOYMENT OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	366666	0	366666
		91-MEDICAL REIMBURSEMENT	55554	0	55554
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		422220	0	422220
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOL) TARN TARAN TARN TARAN		422220	0	422220
DDO- DISTRICT EMPLOYMENT OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	236540	0	236540
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	132931	0	132931
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		569471	0	569471
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER TARN TARAN TARN TARAN		569471	0	569471

DDO- DISTRICT FOOD SUPPLY OFFICER
TARN TARAN TARN TARAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DISTRICT FOOD
SUPPLY OFFICER TARN TARAN TARN
TARAN

01-SALARIES	77742	0	77742
91-MEDICAL REIMBURSEMENT	112208	0	112208
	189950	0	189950
	189950	0	189950

DDO- DISTRICT PROGRAMME OFFICER
BHATINDA BHATINDA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DISTRICT PROGRAMME
OFFICER BHATINDA BHATINDA

01-SALARIES	61958441	2795052	64753493
02-WAGES	8574	0	8574
13-OFFICE EXPENSES	72965	6666	79631
31-GRANTS-IN-AID (SALARY)	10966496	1019772	11986268
91-MEDICAL REIMBURSEMENT	348972	0	348972
92-TELEPHONE	5886	2631	8517
93-ELECTRICITY CHARGES	18106	3922	22028
	73379440	3828043	77207483
	73379440	3828043	77207483

DDO- DISTRICT PROGRAMME OFFICER
DISTRICT PROGRAMME OFFICER
FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	831648	135920	967568
13-OFFICE EXPENSES	58989	13260	72249
50-OTHER CHARGES	100000	0	100000
91-MEDICAL REIMBURSEMENT	18306	0	18306
92-TELEPHONE	6584	0	6584

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER FARIDKOT

1015527	149180	1164707
1015527	149180	1164707

DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER KAPURTHALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	998120	199624	1197744
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	998120	199624	1197744
TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER KAPURTHALA	998120	199624	1197744

DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MANSA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	970652	195196	1165848
13-OFFICE EXPENSES	20768	6302	27070
14-RENT, RATES AND TAXES	253300	14900	268200

		50-OTHER CHARGES	200000	0	200000
		92-TELEPHONE	9624	0	9624
		93-ELECTRICITY CHARGES	6350	0	6350
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1460694	216398	1677092
Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE					
		53-MAJOR WORKS	3715781	611955	4327736
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		3715781	611955	4327736
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MANSA		5176475	828353	6004828
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1842461	314197	2156658
		13-OFFICE EXPENSES	85000	0	85000
		91-MEDICAL REIMBURSEMENT	226854	0	226854
		92-TELEPHONE	6575	959	7534
		93-ELECTRICITY CHARGES	48006	0	48006
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2208896	315156	2524052
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOGA		2208896	315156	2524052
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOHALI					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOHALI

DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER NAWANSAHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER NAWANSAHAR

DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	180639	0	180639
	180639	0	180639
	180639	0	180639
01-SALARIES	1389446	160644	1550090
13-OFFICE EXPENSES	20000	0	20000
50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	216386	0	216386
	1825832	160644	1986476
	1825832	160644	1986476
01-SALARIES	1306290	262572	1568862
13-OFFICE EXPENSES	1250	0	1250
91-MEDICAL REIMBURSEMENT	23726	0	23726

		93-ELECTRICITY CHARGES	43000	0	43000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1374266	262572	1636838
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB FATEHGARH SAHIB		1374266	262572	1636838
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	17813233	1271408	19084641
		31-GRANTS-IN-AID (SALARY)	4836818	447330	5284148
		91-MEDICAL REIMBURSEMENT	644089	0	644089
		92-TELEPHONE	9828	0	9828
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23303968	1718738	25022706
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, LUDHIANA LUDHIANA		23303968	1718738	25022706
DDO- DISTRICT PROGRAMME OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1357544	271680	1629224
		02-WAGES	51120	0	51120
		13-OFFICE EXPENSES	77130	2870	80000
		91-MEDICAL REIMBURSEMENT	43449	0	43449
		92-TELEPHONE	709	2800	3509

DDO- DISTRICT PROGRAMME OFFICER JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1579952	277350	1857302
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER FEROZEPUR FEROZEPUR		1579952	277350	1857302
DDO- DISTRICT PROGRAMME OFFICER PROGRAMME DEPTT. AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	1765606	482893	2248499
		13-OFFICE EXPENSES	35296	0	35296
		92-TELEPHONE	4244	707	4951
		93-ELECTRICITY CHARGES	30220	0	30220
DDO- DISTRICT PROGRAMME OFFICER PROGRAMME DEPTT. AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1835366	483600	2318966
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER JALANDHAR JALANDHAR		1835366	483600	2318966
DDO- DISTRICT PROGRAMME OFFICER PROGRAMME DEPTT. AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	20356292	1486521	21842813
		13-OFFICE EXPENSES	31185	0	31185
		31-GRANTS-IN-AID (SALARY)	4700500	436204	5136704
		92-TELEPHONE	0	8172	8172
DDO- DISTRICT PROGRAMME OFFICER PROGRAMME DEPTT. AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25087977	1930897	27018874
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER PROGRAMME DEPTT. AMRITSAR		25087977	1930897	27018874

DDO- DISTRICT PROGRAMME OFFICER
TARN TARAN TARN TARAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	1667773	189080	1856853
13-OFFICE EXPENSES	74625	0	74625
91-MEDICAL REIMBURSEMENT	34860	188884	223744
93-ELECTRICITY CHARGES	50000	0	50000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1827258	377964	2205222
TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER TARN TARAN TARN TARAN	1827258	377964	2205222

DDO- DISTRICT PUBLIC RELATION
OFFICER TARN TARAN TARN TARAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	466562	0	466562
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	466562	0	466562
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER TARN TARAN TARN TARAN	466562	0	466562

DDO- DISTRICT SOCIAL SECURITY
OFFICER AMRITSAR AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	2838596	558707	3397303
06-SOCIAL ASSISTANCE	2009687000	407068000	2416755000
11-DOMESTIC TRAVEL EXPENSES	1590	0	1590
13-OFFICE EXPENSES	43582	130	43712

		21-SUPPLIES AND MATERIALS	27293	27676	54969
		23-COST OF RATION	291324	74039	365363
		34-SCHOLARSHIPS STIPENDS	0	90100	90100
		91-MEDICAL REIMBURSEMENT	24213	0	24213
		92-TELEPHONE	4773	1232	6005
		93-ELECTRICITY CHARGES	43759	41845	85604
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2012962130	407861729	2420823859
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER AMRITSAR AMRITSAR		2012962130	407861729	2420823859
DDO- DISTRICT SOCIAL SECURITY OFFICER BHATINDA BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	2171436	390760	2562196
		06-SOCIAL ASSISTANCE	1336965000	270103500	1607068500
		09-REPAIR AND MAINTENANCE OF STAFF CARS	4850	0	4850
		10-POL OF OFFICE VEHICLES	39162	0	39162
		13-OFFICE EXPENSES	22484	0	22484
		34-SCHOLARSHIPS STIPENDS	0	583100	583100
		91-MEDICAL REIMBURSEMENT	21750	0	21750
		92-TELEPHONE	6012	1002	7014
		93-ELECTRICITY CHARGES	57897	20387	78284
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1339288591	271098749	1610387340
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER BHATINDA BHATINDA		1339288591	271098749	1610387340

DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER BARNAALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	70680	0	70680
		28-PROFESSIONAL SERVICES	56000	0	56000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		126680	0	126680
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER BARNAALA		126680	0	126680
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	16013	0	16013
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16013	0	16013
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER TARN TARAN		16013	0	16013
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	1122895	15000	1137895
		06-SOCIAL ASSISTANCE	78600000	78348000	156948000

		28-PROFESSIONAL SERVICES	0	107341	107341
		91-MEDICAL REIMBURSEMENT	49711	0	49711
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79772606	78470341	158242947
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT		79772606	78470341	158242947
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR JALANDHAR	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		01-SALARIES	499776	569739	1069515
		06-SOCIAL ASSISTANCE	679320000	340167000	1019487000
		10-POL OF OFFICE VEHICLES	5185	0	5185
		28-PROFESSIONAL SERVICES	0	755169	755169
		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	680840	165130	845970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		680705801	341657038	1022362839
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR JALANDHAR		680705801	341657038	1022362839
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA LUDHIANA	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		01-SALARIES	3321259	653971	3975230

		06-SOCIAL ASSISTANCE	2544022500	510955500	3054978000
		13-OFFICE EXPENSES	24352	0	24352
		21-SUPPLIES AND MATERIALS	6272	0	6272
		23-COST OF RATION	362433	0	362433
		34-SCHOLARSHIPS STIPENDS	0	124100	124100
		91-MEDICAL REIMBURSEMENT	9821	0	9821
		92-TELEPHONE	7619	1178	8797
		93-ELECTRICITY CHARGES	53840	59940	113780
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2547808096	511794689	3059602785
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA LUDHIANA		2547808096	511794689	3059602785
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, SANGRUR SANGRUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1852336	363796	2216132
		06-SOCIAL ASSISTANCE	1701450000	338605500	2040055500
		09-REPAIR AND MAINTENANCE OF STAFF CARS	3960	0	3960
		10-POL OF OFFICE VEHICLES	15885	9448	25333
		13-OFFICE EXPENSES	10730	12600	23330
		91-MEDICAL REIMBURSEMENT	66062	43081	109143
		92-TELEPHONE	4419	825	5244
		93-ELECTRICITY CHARGES	22786	11085	33871
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1703426178	339046335	2042472513

DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, SANGRUR SANGRUR	1703426178	339046335	2042472513
DDO- DISTRICT SOCIAL SECURITY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	1799068	364028	2163096
	06-SOCIAL ASSISTANCE	1332646500	264565500	1597212000
	13-OFFICE EXPENSES	16846	0	16846
	91-MEDICAL REIMBURSEMENT	334732	0	334732
	92-TELEPHONE	6051	1050	7101
	93-ELECTRICITY CHARGES	26308	7128	33436
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1334829505	264937706	1599767211
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR HOSHIARPUR	1334829505	264937706	1599767211
	01-SALARIES	1350609	163402	1514011
	06-SOCIAL ASSISTANCE	509362500	102522000	611884500
	13-OFFICE EXPENSES	15150	0	15150
	34-SCHOLARSHIPS STIPENDS	91800	0	91800
	92-TELEPHONE	1394	569	1963

		93-ELECTRICITY CHARGES	16399	0	16399
		94-WATER CHARGES	822	0	822
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		510838674	102685971	613524645
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		510838674	102685971	613524645
DDO- DISTRICT SOCIAL SECURITY OFFICER FEROPUR FEROPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	6699667	436844	7136511
		02-WAGES	10900	0	10900
		06-SOCIAL ASSISTANCE	1621264500	329232000	1950496500
		13-OFFICE EXPENSES	20990	0	20990
		28-PROFESSIONAL SERVICES	0	74033	74033
		34-SCHOLARSHIPS STIPENDS	0	255000	255000
		36-GRANTS-IN-AID (NON-SALARY)	1000000	0	1000000
		91-MEDICAL REIMBURSEMENT	37120	14750	51870
		92-TELEPHONE	3950	0	3950
		93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1629087127	330012627	1959099754
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER FEROPUR FEROPUR		1629087127	330012627	1959099754
DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					

DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	04-PENSIONARY CHARGES	414670	82934	497604
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA		414670	82934	497604
			652289275	129899602	782188877
DDO- DISTRICT SOCIAL SECURITY OFFICER MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	955004	0	955004
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA	06-SOCIAL ASSISTANCE	650899500	129814500	780714000
		13-OFFICE EXPENSES	7601	0	7601
		28-PROFESSIONAL SERVICES	10116	2168	12284
		93-ELECTRICITY CHARGES	2384	0	2384
DDO- DISTRICT SOCIAL SECURITY OFFICER MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE			651874605	129816668	781691273
			652289275	129899602	782188877
DDO- DISTRICT SOCIAL SECURITY OFFICER MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	924060	195864	1119924
		06-SOCIAL ASSISTANCE	928372500	186385500	1114758000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	0	8000	8000
		28-PROFESSIONAL SERVICES	221532	0	221532

DDO- DISTRICT SOCIAL SECURITY OFFICER MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	929518092	186589364	1116107456
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER MOGA MOGA	929518092	186589364	1116107456
DDO- DISTRICT SOCIAL SECURITY OFFICER NAWANSHAHR NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	1438486	271188	1709674
	06-SOCIAL ASSISTANCE	913801500	182914500	1096716000
	13-OFFICE EXPENSES	45995	3995	49990
	34-SCHOLARSHIPS STIPENDS	207400	0	207400
	91-MEDICAL REIMBURSEMENT	39927	0	39927
	92-TELEPHONE	6340	1409	7749
	93-ELECTRICITY CHARGES	24670	13997	38667
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	915564318	183205089	1098769407
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER MUKATSAR MUKATSAR	915564318	183205089	1098769407
DDO- DISTRICT SOCIAL SECURITY OFFICER NAWANSHAHR NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	1328631	306424	1635055
	02-WAGES	12737	0	12737
	06-SOCIAL ASSISTANCE	588283500	117664500	705948000
	10-POL OF OFFICE VEHICLES	29001	0	29001
	13-OFFICE EXPENSES	11549	2000	13549
	34-SCHOLARSHIPS STIPENDS	79900	0	79900

		91-MEDICAL REIMBURSEMENT	23845	0	23845
		92-TELEPHONE	6431	0	6431
		93-ELECTRICITY CHARGES	5276	0	5276
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		589780870	117972924	707753794
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER NAWANSHAHR NAWANSHAHR		589780870	117972924	707753794
DDO- DISTRICT SOCIAL SECURITY OFFICER, GURDASPUR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	2986752	500430	3487182
		06-SOCIAL ASSISTANCE	1881657500	349328500	2230986000
		13-OFFICE EXPENSES	1500	21240	22740
		28-PROFESSIONAL SERVICES	120809	0	120809
		34-SCHOLARSHIPS STIPENDS	0	44200	44200
		91-MEDICAL REIMBURSEMENT	0	43990	43990
		93-ELECTRICITY CHARGES	0	78874	78874
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1884766561	350017234	2234783795
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER, GURDASPUR GURDASPUR		1884766561	350017234	2234783795
DDO- DISTRICT SOCIAL SECUTITY OFFICER S..A.S.NAGAR MOHALI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1254826	253852	1508678
		06-SOCIAL ASSISTANCE	583030500	115905000	698935500

		13-OFFICE EXPENSES	34993	0	34993
		28-PROFESSIONAL SERVICES	142980	12900	155880
		34-SCHOLARSHIPS STIPENDS	130900	0	130900
		93-ELECTRICITY CHARGES	4530	35604	40134
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		584598729	116207356	700806085
	TOTAL FOR DDO- DISTRICT SOCIAL SECUTITY OFFICER S..A.S.NAGAR MOHALI		584598729	116207356	700806085
DDO- DISTRICT SOCIAL WELFARE OFFICER TARN TARAN TARN TARAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1308197	132299	1440496
		06-SOCIAL ASSISTANCE	1304254500	262885500	1567140000
		13-OFFICE EXPENSES	8391	0	8391
		34-SCHOLARSHIPS STIPENDS	0	244800	244800
		91-MEDICAL REIMBURSEMENT	126403	37161	163564
		93-ELECTRICITY CHARGES	15250	15964	31214
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1305712741	263315724	1569028465
	TOTAL FOR DDO- DISTRICT SOCIAL WELFARE OFFICER TARN TARAN TARN TARAN		1305712741	263315724	1569028465
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,MOGA MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	10000	0	10000
		04-PENSIONARY CHARGES	954800	121000	1075800

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,ROPAR Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	502453	97296	599749
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,MOGA MOGA		1467253	218296	1685549
			1467253	218296	1685549
DDO- DISTRICT TREASURY OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	52-MACHINERY AND EQUIPMENTS 53-MAJOR WORKS	0	1277033	1277033
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,ROPAR ROPAR		1156023	0	1156023
			1156023	1277033	2433056
DDO- DISTRICT TREASURY OFFICER TARN TARAN TARN TARAN			1156023	1277033	2433056
		04-PENSIONARY CHARGES	165000	33000	198000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	5000	0	5000
DDO- DISTRICT TREASURY OFFICER TARN TARAN TARN TARAN	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKTSAR MUKTSAR		170000	33000	203000
			170000	33000	203000

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT TREASURY OFFICER TARN TARAN TARN TARAN

DDO- DISTRICT WELFARE OFFICER
DISTRICT WELFARE OFFICER, FARIDKOT
FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, FARIDKOT FARIDKOT

DDO- DISTRICT WELFARE OFFICER
DISTRICT WELFARE OFFICER, PATIALA
PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, PATIALA PATIALA

04-PENSIONARY CHARGES	494000	98800	592800
	494000	98800	592800
	494000	98800	592800
91-MEDICAL REIMBURSEMENT	15425	0	15425
	15425	0	15425
	15425	0	15425
91-MEDICAL REIMBURSEMENT	153081	0	153081
	153081	0	153081
	153081	0	153081

DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	41404	0	41404
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41404	0	41404
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		41404	0	41404
DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	27050	0	27050
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27050	0	27050
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR		27050	0	27050
DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		01-SALARIES	3736440	589136	4325576
		09-REPAIR AND MAINTENANCE OF STAFF CARS	2140	4780	6920
		10-POL OF OFFICE VEHICLES	19500	6500	26000
		13-OFFICE EXPENSES	13744	0	13744

		50-OTHER CHARGES	83487000	13872000	97359000
		91-MEDICAL REIMBURSEMENT	0	15799	15799
		92-TELEPHONE	6388	961	7349
		93-ELECTRICITY CHARGES	46090	0	46090
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		87311302	14489176	101800478
DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR		88393403	14489176	102882579
		91-MEDICAL REIMBURSEMENT	1082101	0	1082101
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1082101	0	1082101
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR		88393403	14489176	102882579
DDO- DISTRICT WELFARE OFFICER LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		50-OTHER CHARGES	200000	0	200000
		91-MEDICAL REIMBURSEMENT	140913	0	140913
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		340913	0	340913
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER LUDHIANA LUDHIANA		340913	0	340913

DDO- DISTT PROGRAMME OFFICER DISTT
PROGRAMME OFFICER HOSHIARPUR
HOSHIARPUR
Major Head- 4235-CAPITAL OUTLAY ON
SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 4235-CAPITAL OUTLAY ON
SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTT PROGRAMME
OFFICER DISTT PROGRAMME OFFICER
HOSHIARPUR HOSHIARPUR

DDO- DISTT. EDUCATION OFFICER
MUKTSAR MUKTSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DISTT. EDUCATION
OFFICER MUKTSAR MUKTSAR

DDO- HEADMASTER GOVT. SCHOOL FOR
THE BLINDS JAMALLPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

53-MAJOR WORKS	0	2963876	2963876
	0	2963876	2963876
	0	2963876	2963876
01-SALARIES	39800	0	39800
91-MEDICAL REIMBURSEMENT	187667	0	187667
	227467	0	227467
	227467	0	227467
01-SALARIES	2187828	437420	2625248
13-OFFICE EXPENSES	2154	0	2154
91-MEDICAL REIMBURSEMENT	21067	0	21067
	2211049	437420	2648469

DDO- HEADMISTRESS GANDHI VANITA ASHRAM HIGH SCHOOL, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- HEADMASTER GOVT. SCHOOL FOR THE BLINDS JAMALLPUR	2211049	437420	2648469
	01-SALARIES	3019790	530480	3550270
	13-OFFICE EXPENSES	4000	0	4000
	93-ELECTRICITY CHARGES	18743	31620	50363
DDO- MANAGER BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3042533	562100	3604633
	TOTAL FOR DDO- HEADMISTRESS GANDHI VANITA ASHRAM HIGH SCHOOL, JALANDHAR JALANDHAR	3042533	562100	3604633
	01-SALARIES	4943816	932712	5876528
	11-DOMESTIC TRAVEL EXPENSES	0	970	970
	13-OFFICE EXPENSES	112868	9655	122523
	21-SUPPLIES AND MATERIALS	109440	3480	112920
	27-MINOR WORKS	10730	1270	12000
	91-MEDICAL REIMBURSEMENT	28600	0	28600
	92-TELEPHONE	7881	0	7881
	93-ELECTRICITY CHARGES	49190	0	49190
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5262525	948087	6210612

DDO- MEMBER SECRETARY PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- MANAGER BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA LUDHIANA	5262525	948087	6210612
	01-SALARIES	2200994	384770	2585764
	13-OFFICE EXPENSES	121663	43405	165068
	92-TELEPHONE	2571	937	3508
	93-ELECTRICITY CHARGES	58010	14350	72360
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2383238	443462	2826700
TOTAL FOR DDO- MEMBER SECRETARY PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH CHANDIGARH		2383238	443462	2826700
DDO- MEMBER SECRETARY PUNJAB STATE LEGAL SEERVICES AUTHORITY MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	11513713	1934333	13448046
	02-WAGES	143540	22490	166030
	09-REPAIR AND MAINTENANCE OF STAFF CARS	74056	0	74056
	10-POL OF OFFICE VEHICLES	246119	47328	293447
	13-OFFICE EXPENSES	529239	93962	623201
	14-RENT, RATES AND TAXES	947400	189480	1136880
	17-HOSPITALITY AND ENTERTAINMENT	57202	9817	67019

		26-ADVERTISING AND PUBLICITY	30178	0	30178
		27-MINOR WORKS	18974	0	18974
		28-PROFESSIONAL SERVICES	130452	27546	157998
		91-MEDICAL REIMBURSEMENT	168697	62440	231137
		92-TELEPHONE	39270	5092	44362
		93-ELECTRICITY CHARGES	195385	43005	238390
		94-WATER CHARGES	464	0	464
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14094689	2435493	16530182
	TOTAL FOR DDO- MEMBER SECRETARY PUNJAB STATE LEGAL SEERVICES AUTHORITY MOHALI		14094689	2435493	16530182
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,MACHHIKE MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	87600	0	87600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		87600	0	87600
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,MACHHIKE MOGA		87600	0	87600
DDO- PROGRAMME OFFICER BHATINDA BHATINDA Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE					
		53-MAJOR WORKS	1427383	51693	1479076
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		1427383	51693	1479076

DDO- PROGRAMME OFFICER PROGRAMME OFFICER BARNALA Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PROGRAMME OFFICER BHATINDA BHATINDA		1427383	51693	1479076
		53-MAJOR WORKS	2868213	3667787	6536000
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		2868213	3667787	6536000
	TOTAL FOR DDO- PROGRAMME OFFICER PROGRAMME OFFICER BARNALA		2868213	3667787	6536000
DDO- PROGRAMME OFFICER, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1650480	286960	1937440
		13-OFFICE EXPENSES	29770	16500	46270
		91-MEDICAL REIMBURSEMENT	51040	0	51040
		92-TELEPHONE	9432	0	9432
		93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1790722	303460	2094182
DDO- PROGRAMMER OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PROGRAMME OFFICER, GURDASPUR GURDASPUR		1790722	303460	2094182
		01-SALARIES	1311538	258716	1570254
		13-OFFICE EXPENSES	11075	0	11075

		92-TELEPHONE	8250	0	8250
		93-ELECTRICITY CHARGES	21650	0	21650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1352513	258716	1611229
	TOTAL FOR DDO- PROGRAMMER OFFICER HOSHIARPUR HOSHIARPUR		1352513	258716	1611229
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY AMRITSAR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		26-ADVERTISING AND PUBLICITY	22200	0	22200
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		22200	0	22200
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	2549784	390442	2940226
		02-WAGES	36000	0	36000
		14-RENT, RATES AND TAXES	50800	0	50800
		28-PROFESSIONAL SERVICES	388586	0	388586
		50-OTHER CHARGES	400000	0	400000
		91-MEDICAL REIMBURSEMENT	83564	0	83564
		92-TELEPHONE	589	0	589
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3509323	390442	3899765
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY AMRITSAR		3531523	390442	3921965
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BARNALA					
Major Head- 2014-ADMINISTRATION OF JUSTICE					

		13-OFFICE EXPENSES	23199	7680	30879
		26-ADVERTISING AND PUBLICITY	3044	0	3044
		28-PROFESSIONAL SERVICES	344766	150500	495266
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		371009	158180	529189
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BARNALA		371009	158180	529189
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BATHINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	280760	0	280760
		10-POL OF OFFICE VEHICLES	10357	0	10357
		13-OFFICE EXPENSES	33378	0	33378
		36-GRANTS-IN-AID (NON-SALARY)	0	400000	400000
		50-OTHER CHARGES	0	1100000	1100000
		91-MEDICAL REIMBURSEMENT	290345	0	290345
		92-TELEPHONE	943	0	943
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		615783	1500000	2115783
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BATHINDA		615783	1500000	2115783
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	55456	0	55456
		06-SOCIAL ASSISTANCE	134196000	0	134196000
		09-REPAIR AND MAINTENANCE OF STAFF CARS	7650	0	7650

		10-POL OF OFFICE VEHICLES	12282	0	12282
		28-PROFESSIONAL SERVICES	107341	0	107341
		50-OTHER CHARGES	96000	0	96000
		91-MEDICAL REIMBURSEMENT	50927	0	50927
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		134525656	0	134525656
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FARIDKOT		134525656	0	134525656
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1337534	0	1337534
		10-POL OF OFFICE VEHICLES	4354	0	4354
		13-OFFICE EXPENSES	150000	0	150000
		28-PROFESSIONAL SERVICES	493787	0	493787
		91-MEDICAL REIMBURSEMENT	456421	0	456421
		92-TELEPHONE	2599	0	2599
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2444695	0	2444695
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FATEHGARH SAHIB		2444695	0	2444695
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FERROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	15601912	55293	15657205
		02-WAGES	0	4219	4219
		04-PENSIONARY CHARGES	34800	0	34800

		06-SOCIAL ASSISTANCE	259744500	0	259744500
		14-RENT, RATES AND TAXES	75399	0	75399
		28-PROFESSIONAL SERVICES	345929	150375	496304
		36-GRANTS-IN-AID (NON-SALARY)	400000	0	400000
		50-OTHER CHARGES	600000	0	600000
		91-MEDICAL REIMBURSEMENT	1383432	0	1383432
		92-TELEPHONE	1678	0	1678
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		278187650	209887	278397537
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FEROZEPUR		278187650	209887	278397537
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY GURDASPUR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		28-PROFESSIONAL SERVICES	77500	0	77500
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		77500	0	77500
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	1949821	1026860	2976681
		02-WAGES	19685	15932	35617
		04-PENSIONARY CHARGES	0	600000	600000
		06-SOCIAL ASSISTANCE	221911297	103414500	325325797
		09-REPAIR AND MAINTENANCE OF STAFF CARS	17970	13523	31493
		10-POL OF OFFICE VEHICLES	54813	0	54813
		11-DOMESTIC TRAVEL EXPENSES	4110	172036	176146
		13-OFFICE EXPENSES	91453	0	91453
		14-RENT, RATES AND TAXES	35936	15070	51006

		17-HOSPITALITY AND ENTERTAINMENT	0	965	965
		28-PROFESSIONAL SERVICES	404141	921119	1325260
		36-GRANTS-IN-AID (NON-SALARY)	300000	0	300000
		50-OTHER CHARGES	540000	862500	1402500
		91-MEDICAL REIMBURSEMENT	2595673	1477781	4073454
		92-TELEPHONE	14607	12096	26703
		93-ELECTRICITY CHARGES	19472	0	19472
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		227958978	108532382	336491360
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY GURDASPUR		228036478	108532382	336568860
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY HOSHIARPUR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		28-PROFESSIONAL SERVICES	118675	0	118675
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		118675	0	118675
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	108558	315195	423753
		02-WAGES	9305	18000	27305
		11-DOMESTIC TRAVEL EXPENSES	174846	0	174846
		28-PROFESSIONAL SERVICES	198939	371803	570742
		50-OTHER CHARGES	640000	900000	1540000
		91-MEDICAL REIMBURSEMENT	2279070	928963	3208033
		92-TELEPHONE	2157	0	2157
		93-ELECTRICITY CHARGES	0	2561	2561

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3412875	2536522	5949397
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY HOSHIARPUR	3531550	2536522	6068072
	01-SALARIES	3352161	715562	4067723
	02-WAGES	21474	0	21474
	04-PENSIONARY CHARGES	0	800000	800000
	06-SOCIAL ASSISTANCE	723673500	0	723673500
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1200	0	1200
	10-POL OF OFFICE VEHICLES	5186	0	5186
	28-PROFESSIONAL SERVICES	1274144	2623	1276767
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	1500000	900000	2400000
	91-MEDICAL REIMBURSEMENT	1366747	415255	1782002
	92-TELEPHONE	353	2352	2705
	93-ELECTRICITY CHARGES	4430	0	4430
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	731199195	2835792	734034987
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY JALANDHAR	731199195	2835792	734034987
	01-SALARIES	0	527898	527898

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MANSA Major Head- 2014-ADMINISTRATION OF JUSTICE		28-PROFESSIONAL SERVICES	0	80000	80000
		91-MEDICAL REIMBURSEMENT	0	86104	86104
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	694002	694002
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY LUDHIANA		0	694002	694002
		13-OFFICE EXPENSES	2850	0	2850
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		2850	0	2850
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MANSA		2850	0	2850
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOHALI Major Head- 2014-ADMINISTRATION OF JUSTICE		28-PROFESSIONAL SERVICES	30000	0	30000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		30000	0	30000
		01-SALARIES	3059981	530516	3590497
		02-WAGES	53685	11537	65222
		09-REPAIR AND MAINTENANCE OF STAFF CARS	47460	0	47460
		10-POL OF OFFICE VEHICLES	52082	12581	64663
		11-DOMESTIC TRAVEL EXPENSES	165542	0	165542
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		13-OFFICE EXPENSES	150000	0	150000
		14-RENT, RATES AND TAXES	297987	88050	386037
		28-PROFESSIONAL SERVICES	3056906	280074	3336980
		36-GRANTS-IN-AID (NON-SALARY)	800000	0	800000
		50-OTHER CHARGES	525000	0	525000
		91-MEDICAL REIMBURSEMENT	75852	24164	100016
		92-TELEPHONE	18961	3679	22640
		93-ELECTRICITY CHARGES	5530	3340	8870
		94-WATER CHARGES	155	0	155
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8309141	953941	9263082
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOHALI		8339141	953941	9293082
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY NAWANSHAHAR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		28-PROFESSIONAL SERVICES	22000	0	22000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		22000	0	22000
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	9067	0	9067
		91-MEDICAL REIMBURSEMENT	3233173	835449	4068622
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3242240	835449	4077689
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY NAWANSHAHAR		3264240	835449	4099689

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		36-GRANTS-IN-AID (NON-SALARY)	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY PATIALA		400000	0	400000
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY SANGRUR Major Head- 2014-ADMINISTRATION OF JUSTICE					
		13-OFFICE EXPENSES	3414	0	3414
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		3414	0	3414
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY SANGRUR		3414	0	3414
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY TARN TARAN Major Head- 2014-ADMINISTRATION OF JUSTICE					
		01-SALARIES	138204	0	138204
		28-PROFESSIONAL SERVICES	41400	0	41400
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		179604	0	179604
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY TARN TARAN		179604	0	179604

DDO- SR. MEDICA OFFICER PRIMARY
HEALTH CENTRE, LAMBI MUKTSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- SR. MEDICA OFFICER
PRIMARY HEALTH CENTRE, LAMBI
MUKTSAR

DDO- STATE AFTER CARE HOME FOR BOYS
AMRITSAR AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- STATE AFTER CARE
HOME FOR BOYS AMRITSAR AMRITSAR

DDO- STATE AFTER CARE STATE AFTER
CARE HOME FOR BOYS, LUDHIANA
LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	245565	0	245565
	245565	0	245565
	245565	0	245565
01-SALARIES	3193380	629002	3822382
13-OFFICE EXPENSES	3620	4980	8600
21-SUPPLIES AND MATERIALS	30846	9120	39966
23-COST OF RATION	187031	0	187031
91-MEDICAL REIMBURSEMENT	299687	0	299687
92-TELEPHONE	2655	1318	3973
93-ELECTRICITY CHARGES	34265	0	34265
	3751484	644420	4395904
	3751484	644420	4395904

		01-SALARIES	469050	93810	562860
		13-OFFICE EXPENSES	19950	0	19950
		21-SUPPLIES AND MATERIALS	12228	0	12228
		23-COST OF RATION	199749	49718	249467
		28-PROFESSIONAL SERVICES	288872	54548	343420
		92-TELEPHONE	1658	589	2247
		93-ELECTRICITY CHARGES	15000	0	15000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1006507	198665	1205172
	TOTAL FOR DDO- STATE AFTER CARE STATE AFTER CARE HOME FOR BOYS, LUDHIANA LUDHIANA		1006507	198665	1205172
DDO- SUB DIVISIONAL MAGISTRATE BAGHAPURANA MOGA	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		50-OTHER CHARGES	510000	102000	612000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		510000	102000	612000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BAGHAPURANA MOGA		510000	102000	612000
DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKTSAR	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		50-OTHER CHARGES	978000	273492	1251492
		91-MEDICAL REIMBURSEMENT	21328	0	21328
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		999328	273492	1272820

DDO- SUB DIVISIONAL MAGISTRATE MALERKOTLA SANGRUR Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKTSAR	999328	273492	1272820
	01-SALARIES	3872336	965517	4837853
	09-REPAIR AND MAINTENANCE OF STAFF CARS	26550	28000	54550
	10-POL OF OFFICE VEHICLES	132078	27372	159450
	13-OFFICE EXPENSES	3500	11252	14752
	91-MEDICAL REIMBURSEMENT	17089	0	17089
	92-TELEPHONE	3096	706	3802
	93-ELECTRICITY CHARGES	115493	40413	155906
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4170142	1073260	5243402
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MALERKOTLA SANGRUR	4170142	1073260	5243402
DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	1537448	306000	1843448
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1537448	306000	1843448
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA	1537448	306000	1843448
DDO- SUB DIVISIONAL OFFICER (C) TALWANDI SABO BHATINDA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		50-OTHER CHARGES	480000	240000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		480000	240000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) TALWANDI SABO BHATINDA		480000	240000
DDO- SUB DIVISIONAL OFFICER (CIVIL) FAZILKA FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		50-OTHER CHARGES	418000	48000
		91-MEDICAL REIMBURSEMENT	110553	168300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		528553	216300
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) FAZILKA FEROZEPUR		528553	216300
DDO- SUB DIVISIONAL OFFICER (CIVIL), ANANDPUR SAHIB ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		50-OTHER CHARGES	198000	0
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		198000	0
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), ANANDPUR SAHIB ROPAR ROPAR		198000	0
DDO- SUB DIVISIONAL OFFICER (CIVIL), MORINDA ROPAR ROPAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	7598165	1504368	9102533
02-WAGES	7485	0	7485
13-OFFICE EXPENSES	4694	19001	23695
92-TELEPHONE	2062	961	3023
93-ELECTRICITY CHARGES	1970	2440	4410

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

7614376 1526770 9141146

TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), MORINDA ROPAR ROPAR

7614376 1526770 9141146

DDO- SUB DIVISIONAL OFFICER (CIVIL), NABHA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	415000	83000	498000
91-MEDICAL REIMBURSEMENT	0	142607	142607

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

415000 225607 640607

TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), NABHA PATIALA

415000 225607 640607

DDO- SUB DIVISIONAL OFFICER (CIVIL), RAJPURA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

91-MEDICAL REIMBURSEMENT	367165	0	367165
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

367165 0 367165

	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), RAJPURA PATIALA	367165	0	367165
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (C) JALANDHAR (EAST) JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	1766000	347000	2113000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1766000	347000	2113000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (C) JALANDHAR (EAST) JALANDHAR	1766000	347000	2113000
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), BUDHLADA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	934500	184500	1119000
	91-MEDICAL REIMBURSEMENT	20690	0	20690
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	955190	184500	1139690
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), BUDHLADA MANSA	955190	184500	1139690
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), SARDULGARH MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	420000	84000	504000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA SANGRUR		420000	84000	504000
			420000	84000	504000
DDO- SUPERINTENDENT GOVERNMENT BLIND INSTITUTION, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	422000	94000	516000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), SARDULGARH MANSA	91-MEDICAL REIMBURSEMENT	0	5544	5544
			422000	99544	521544
			422000	99544	521544
			01-SALARIES	2197988	441380
			13-OFFICE EXPENSES	9509	0
			23-COST OF RATION	96411	0
			27-MINOR WORKS	18500	0
			91-MEDICAL REIMBURSEMENT	144828	0
			92-TELEPHONE	9296	0
			93-ELECTRICITY CHARGES	47310	0

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2523842	441380	2965222
	TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT BLIND INSTITUTION, LUDHIANA LUDHIANA		2523842	441380	2965222
DDO- SUPERINTENDENT HOME FOR AGED AND INFIRMS RAM COLONY CAMP HOSHIARPUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	636180	0	636180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		636180	0	636180
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	3628335	727622	4355957
		13-OFFICE EXPENSES	19100	0	19100
		21-SUPPLIES AND MATERIALS	34265	8966	43231
		23-COST OF RATION	649141	161488	810629
		28-PROFESSIONAL SERVICES	363668	90917	454585
		92-TELEPHONE	4711	820	5531
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4699220	989813	5689033
	TOTAL FOR DDO- SUPERINTENDENT HOME FOR AGED AND INFIRMS RAM COLONY CAMP HOSHIARPUR		5335400	989813	6325213
DDO- SUPERINTENDENT HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM KAPURTHALA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	1519984	250572	1770556
13-OFFICE EXPENSES	9400	0	9400
21-SUPPLIES AND MATERIALS	1910	0	1910
23-COST OF RATION	422625	23687	446312
92-TELEPHONE	1945	589	2534
93-ELECTRICITY CHARGES	100310	20842	121152
94-WATER CHARGES	0	17850	17850

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- SUPERINTENDENT HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM KAPURTHALA

2056174	313540	2369714
2056174	313540	2369714

DDO- SUPERINTENDENT HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-SALARIES	774851	157944	932795
02-WAGES	58399	11679	70078
13-OFFICE EXPENSES	3420	0	3420
21-SUPPLIES AND MATERIALS	9560	0	9560
34-SCHOLARSHIPS STIPENDS	210000	35164	245164
91-MEDICAL REIMBURSEMENT	33500	0	33500
92-TELEPHONE	2705	721	3426
93-ELECTRICITY CHARGES	136857	33143	170000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1229292	238651	1467943
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DDO- SUPERINTENDENT JUVENILE HOME HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SUPERINTENDENT HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR JALANDHAR	1229292	238651	1467943
DDO- SUPERINTENDENT OBSERVATION HOME GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	709602	142884	852486
	13-OFFICE EXPENSES	1120	400	1520
	21-SUPPLIES AND MATERIALS	890	0	890
	23-COST OF RATION	34279	0	34279
	28-PROFESSIONAL SERVICES	363668	90917	454585
	91-MEDICAL REIMBURSEMENT	54603	97021	151624
	92-TELEPHONE	4125	825	4950
	93-ELECTRICITY CHARGES	383910	75820	459730
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1552197	407867	1960064
	TOTAL FOR DDO- SUPERINTENDENT JUVENILE HOME HOSHIARPUR HOSHIARPUR	1552197	407867	1960064
	01-SALARIES	877323	65240	942563
	13-OFFICE EXPENSES	3135	0	3135
	21-SUPPLIES AND MATERIALS	52145	11958	64103
	23-COST OF RATION	198456	43829	242285
	28-PROFESSIONAL SERVICES	545502	0	545502

		92-TELEPHONE	4693	944	5637
		93-ELECTRICITY CHARGES	40290	0	40290
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1721544	121971	1843515
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME GURDASPUR GURDASPUR		1721544	121971	1843515
DDO- SUPERINTENDENT OBSERVATION HOME, JALANDHAR JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	380760	76152	456912
		13-OFFICE EXPENSES	9842	0	9842
		21-SUPPLIES AND MATERIALS	98433	0	98433
		23-COST OF RATION	1497765	0	1497765
		91-MEDICAL REIMBURSEMENT	20231	0	20231
		92-TELEPHONE	4206	836	5042
		93-ELECTRICITY CHARGES	164996	32320	197316
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2176233	109308	2285541
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, JALANDHAR JALANDHAR		2176233	109308	2285541
DDO- SUPERINTENDENT OBSERVATION HOME, LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	776084	146114	922198
		13-OFFICE EXPENSES	10826	0	10826
		21-SUPPLIES AND MATERIALS	20400	6551	26951

		23-COST OF RATION	1684014	931793	2615807
		28-PROFESSIONAL SERVICES	899634	0	899634
		92-TELEPHONE	3828	3987	7815
		93-ELECTRICITY CHARGES	43000	0	43000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3437786	1088445	4526231
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, LUDHIANA LUDHIANA		3437786	1088445	4526231
DDO- SUPERINTENDENT OBSERVATION HOME, PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	12100	0	12100
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12100	0	12100
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, PATIALA PATIALA		12100	0	12100
DDO- SUPERINTENDENT OBSERVATION HOME, ROPAR ROPAR ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	426474	85988	512462
		13-OFFICE EXPENSES	2786	0	2786
		21-SUPPLIES AND MATERIALS	5090	0	5090
		23-COST OF RATION	341695	0	341695
		28-PROFESSIONAL SERVICES	545500	136375	681875
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1321545	222363	1543908

DDO- SUPERINTENDENT OBSERVATION, HOME, BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, ROPAR ROPAR ROPAR	1321545	222363	1543908
	01-SALARIES	638568	134228	772796
	13-OFFICE EXPENSES	5443	1330	6773
	21-SUPPLIES AND MATERIALS	11395	17170	28565
	23-COST OF RATION	175680	139813	315493
	28-PROFESSIONAL SERVICES	454585	0	454585
	92-TELEPHONE	5681	1131	6812
	93-ELECTRICITY CHARGES	130300	21860	152160
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1421652	315532	1737184
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION, HOME, BHATINDA BHATINDA	1421652	315532	1737184
DDO- SUPERINTENDENT STATE PROTECTIVE HOME, BASTI GUJAN JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	3044389	587580	3631969
	13-OFFICE EXPENSES	19680	0	19680
	21-SUPPLIES AND MATERIALS	53895	0	53895
	23-COST OF RATION	1106603	30919	1137522
	28-PROFESSIONAL SERVICES	363668	90917	454585
	92-TELEPHONE	6014	1397	7411

		93-ELECTRICITY CHARGES	118283	40110	158393
		94-WATER CHARGES	11520	0	11520
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4724052	750923	5474975
	TOTAL FOR DDO- SUPERINTENDENT STATE PROTECTIVE HOME, BASTI GUJAN JALANDHAR		4724052	750923	5474975
DDO- SUPERINTENDENT SUPERINTENDENT OBSERVATION HOME, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	222120	44424	266544
		04-PENSIONARY CHARGES	22200	0	22200
		13-OFFICE EXPENSES	5450	14160	19610
		21-SUPPLIES AND MATERIALS	65013	215761	280774
		23-COST OF RATION	147974	374943	522917
		28-PROFESSIONAL SERVICES	736809	357801	1094610
		92-TELEPHONE	10000	0	10000
		93-ELECTRICITY CHARGES	212560	0	212560
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1422126	1007089	2429215
	TOTAL FOR DDO- SUPERINTENDENT SUPERINTENDENT OBSERVATION HOME, FARIDKOT FARIDKOT		1422126	1007089	2429215
DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, BATHINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		01-SALARIES	773403	145162	918565
		13-OFFICE EXPENSES	20355	2049	22404
		34-SCHOLARSHIPS STIPENDS	42845	0	42845
		92-TELEPHONE	5029	1002	6031
		93-ELECTRICITY CHARGES	23820	0	23820
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		865452	148213	1013665
	TOTAL FOR DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, BATHINDA BHATINDA		865452	148213	1013665
DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	529260	107900	637160
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		529260	107900	637160
	TOTAL FOR DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, LUDHIANA LUDHIANA		529260	107900	637160
DDO- SUPERINTENDENT WORKSHOP FOR PHYSICALLY HANDICAPPED, LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	191094	38650	229744
		34-SCHOLARSHIPS STIPENDS	45000	0	45000
		93-ELECTRICITY CHARGES	125000	0	125000

Dept- SPORTS CCO- DIRECTOR, SPORTS PUNJAB DDO- ASSISTANT DIRECTOR DIRECTOR SPORTS, PUNJAB CHANDGIARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		361094	38650	399744
	TOTAL FOR DDO- SUPERINTENDENT WORKSHOP FOR PHYSICALLY HANDICAPPED, LUDHIANA LUDHIANA		361094	38650	399744
	TOTAL FOR CCO- DIRECTOR, SOCIAL WELFARE PUNJAB		23359781688	4490268412	27850050100
	TOTAL FOR DEPT- SOCIAL WELFARE		23359781688	4490268412	27850050100
DDO- DIRECTOR SPORTS OFFICER FEROZEPUR FEROZEPUR Major Head- 2204-SPORTS AND YOUTH SERVICES		04-PENSIONARY CHARGES	689959	1047420	1737379
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		689959	1047420	1737379
	TOTAL FOR DDO- ASSISTANT DIRECTOR DIRECTOR SPORTS, PUNJAB CHANDGIARH		689959	1047420	1737379
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	1962246	974175	2936421
		93-ELECTRICITY CHARGES	20000	1908	21908
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1982246	976083	2958329

DDO- DISTRICT SPORTS OFFICER BHATINDA BHATINDA Major Head- 2204-SPORTS AND YOUTH SERVICES		91-MEDICAL REIMBURSEMENT	17435	0	17435
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17435	0	17435
	TOTAL FOR DDO- DIRECTOR SPORTS OFFICER FEROZEPUR FEROZEPUR		1999681	976083	2975764
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	6034941	1267261	7302202
		92-TELEPHONE	4341	0	4341
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6039282	1267261	7306543
DDO- DISTRICT SPORTS OFFICER (OFFICIATING) AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES		91-MEDICAL REIMBURSEMENT	13382	0	13382
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13382	0	13382
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER BHATINDA BHATINDA		6052664	1267261	7319925
		01-SALARIES	4811314	872498	5683812
		91-MEDICAL REIMBURSEMENT	57550	0	57550
		92-TELEPHONE	4419	0	4419
		93-ELECTRICITY CHARGES	42380	0	42380
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4915663	872498	5788161

DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER BARANAL Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- DISTRICT SPORTS OFFICER (OFFICIATING) AMRITSAR AMRITSAR	4915663	872498	5788161
	01-SALARIES	2595052	600096	3195148
	91-MEDICAL REIMBURSEMENT	0	16000	16000
	92-TELEPHONE	3439	702	4141
	93-ELECTRICITY CHARGES	12400	0	12400
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER MOGA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	2610891	616798	3227689
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER BARANAL	2610891	616798	3227689
	01-SALARIES	1038070	288716	1326786
	92-TELEPHONE	2945	1425	4370
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1041015	290141	1331156
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER NAWANSAHAR	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER MOGA	1041015	290141	1331156

Major Head- 2204-SPORTS AND YOUTH SERVICES		01-SALARIES	1425867	243482	1669349
		92-TELEPHONE	1787	0	1787
		93-ELECTRICITY CHARGES	7862	0	7862
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1435516	243482	1678998
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER NAWANSAHAR		1435516	243482	1678998
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER TARN TARAN Major Head- 2204-SPORTS AND YOUTH SERVICES		01-SALARIES	2622830	526239	3149069
		92-TELEPHONE	4958	0	4958
		93-ELECTRICITY CHARGES	20000	0	20000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2647788	526239	3174027
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER TARN TARAN		2647788	526239	3174027
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, HOSHIARPUR HOSHIARPUR Major Head- 2204-SPORTS AND YOUTH SERVICES		01-SALARIES	3044606	603436	3648042
		92-TELEPHONE	3280	820	4100

DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, ROPAR ROPAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3047886	604256	3652142
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, HOSHIARPUR HOSHIARPUR		3047886	604256	3652142
		01-SALARIES	4179615	603404	4783019
		93-ELECTRICITY CHARGES	16960	0	16960
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, SANGRUR SANGRUR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4196575	603404	4799979
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, ROPAR ROPAR		4196575	603404	4799979
		01-SALARIES	4423202	815757	5238959
		92-TELEPHONE	4133	820	4953
		93-ELECTRICITY CHARGES	49990	0	49990
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4477325	816577	5293902
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, SANGRUR SANGRUR		4477325	816577	5293902

DDO- DISTRICT SPORTS OFFICER
DISTRICT SPORTS OFFICER,MOHALI
MOHALI
Major Head- 2204-SPORTS AND YOUTH
SERVICES

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES
TOTAL FOR DDO- DISTRICT SPORTS
OFFICER DISTRICT SPORTS
OFFICER,MOHALI MOHALI

DDO- DISTRICT SPORTS OFFICER
DISTRICT SPROTS OFFICER, MANSA
MANSA
Major Head- 2204-SPORTS AND YOUTH
SERVICES

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DISTRICT SPORTS
OFFICER DISTRICT SPROTS OFFICER,
MANSA MANSA

01-SALARIES	5817100	1245698	7062798
	5817100	1245698	7062798
	5817100	1245698	7062798
01-SALARIES	1633496	343924	1977420
91-MEDICAL REIMBURSEMENT	87227	81828	169055
92-TELEPHONE	2932	763	3695
93-ELECTRICITY CHARGES	20000	0	20000
	1743655	426515	2170170
91-MEDICAL REIMBURSEMENT	21925	121258	143183
	21925	121258	143183
	1765580	547773	2313353

DDO- DISTRICT SPORTS OFFICER FARIDKOT FARIDKOT Major Head- 2204-SPORTS AND YOUTH SERVICES		01-SALARIES	4892320	970400	5862720
		02-WAGES	30175	5850	36025
		91-MEDICAL REIMBURSEMENT	12359	0	12359
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4934854	976250	5911104
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER FARIDKOT FARIDKOT		4934854	976250	5911104
DDO- DISTRICT SPORTS OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2204-SPORTS AND YOUTH SERVICES		01-SALARIES	5012779	853438	5866217
		02-WAGES	48054	34608	82662
		92-TELEPHONE	3986	1014	5000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5064819	889060	5953879
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	221676	0	221676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		221676	0	221676
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		5286495	889060	6175555
DDO- DISTRICT SPORTS OFFICER GURDASPUR GURDASPUR					

Major Head- 2204-SPORTS AND YOUTH SERVICES

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES
TOTAL FOR DDO- DISTRICT SPORTS OFFICER GURDASPUR GURDASPUR

DDO- DISTRICT SPORTS OFFICER JALANDHAR JALANDHAR
Major Head- 2204-SPORTS AND YOUTH SERVICES

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES
TOTAL FOR DDO- DISTRICT SPORTS OFFICER JALANDHAR JALANDHAR

DDO- DISTRICT SPORTS OFFICER KAPURTHALA KAPURTHALA
Major Head- 2204-SPORTS AND YOUTH SERVICES

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

01-SALARIES	5160693	1022882	6183575
13-OFFICE EXPENSES	700	1050	1750
92-TELEPHONE	4460	1434	5894
	5165853	1025366	6191219
	5165853	1025366	6191219
01-SALARIES	0	1847022	1847022
92-TELEPHONE	0	809	809
	0	1847831	1847831
	0	1847831	1847831
01-SALARIES	1840872	639608	2480480
10-POL OF OFFICE VEHICLES	0	11262	11262
11-DOMESTIC TRAVEL EXPENSES	0	404	404
92-TELEPHONE	782	814	1596
93-ELECTRICITY CHARGES	19940	0	19940
	1861594	652088	2513682

DDO- DISTRICT SPORTS OFFICER PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- DISTRICT SPORTS OFFICER KAPURTHALA KAPURTHALA	1861594	652088	2513682
	01-SALARIES	10948416	2119590	13068006
	02-WAGES	25489	5240	30729
	91-MEDICAL REIMBURSEMENT	165517	5000	170517
	93-ELECTRICITY CHARGES	0	200000	200000
DDO- JOINT DIRECTOR SPORTS PUNJAB CHANDIGARH Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	11139422	2329830	13469252
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER PATIALA PATIALA	11139422	2329830	13469252
	01-SALARIES	10644548	2040982	12685530
	05-REWARDS	30135000	96500000	126635000
	13-OFFICE EXPENSES	25980	46800	72780
	14-RENT, RATES AND TAXES	8838304	0	8838304
	31-GRANTS-IN-AID (SALARY)	98193536	15644667	113838203
	35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	146800000	0	146800000
	36-GRANTS-IN-AID (NON-SALARY)	162500000	0	162500000
	91-MEDICAL REIMBURSEMENT	26356	0	26356
	92-TELEPHONE	5929	0	5929
	93-ELECTRICITY CHARGES	49197	0	49197
	94-WATER CHARGES	13862	25771	39633

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	457232712	114258220	571490932
	91-MEDICAL REIMBURSEMENT	934886	358805	1293691
Dept- STATE ARCHIVES CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS PUNJAB DDO- ASSISTANT CONTROLER (F & A) CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB CHANDIGARH Major Head- 2205-ART AND CULTURE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	934886	358805	1293691
	TOTAL FOR DDO- JOINT DIRECTOR SPORTS PUNJAB CHANDIGARH	458167598	114617025	572784623
	TOTAL FOR CCO- DIRECTOR, SPORTS PUNJAB	527253459	131995080	659248539
	TOTAL FOR DEPT- SPORTS	527253459	131995080	659248539
	01-SALARIES	21157859	4122770	25280629
	02-WAGES	89250	0	89250
	13-OFFICE EXPENSES	144387	41397	185784
	14-RENT, RATES AND TAXES	5500	0	5500
	27-MINOR WORKS	8496	5450	13946
	28-PROFESSIONAL SERVICES	6726699	3574121	10300820
	31-GRANTS-IN-AID (SALARY)	1041665	416666	1458331
	36-GRANTS-IN-AID (NON-SALARY)	112985438	18116871	131102309
	91-MEDICAL REIMBURSEMENT	35755	63553	99308
	93-ELECTRICITY CHARGES	512039	0	512039

Dept- STATE TRANSPORT COMMISSIONER	TOTAL FOR MH- 2205-ART AND CULTURE		142707088	26340828	169047916
	TOTAL FOR DDO- ASSISTANT CONTROLER (F & A) CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB CHANDIGARH		142707088	26340828	169047916
	TOTAL FOR CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS PUNJAB		142707088	26340828	169047916
	TOTAL FOR DEPT- STATE ARCHIVES		142707088	26340828	169047916
CCO- STATE TRANSPORT COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH					
DDO- REGIONAL TRANSPORT OFFICER MOGA MOGA					
Major Head- 2041-TAXES ON VEHICLES					
	01-SALARIES		0	533440	533440
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		0	533440	533440
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MOGA MOGA		0	533440	533440
DDO- REGIONAL TRANSPORT OFFICER MUKATSAR MUKATSAR					
Major Head- 2041-TAXES ON VEHICLES					
	01-SALARIES		665516	93360	758876
	13-OFFICE EXPENSES		5000	0	5000
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		670516	93360	763876
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MUKATSAR MUKATSAR		670516	93360	763876

DDO- REGIONAL TRANSPORT OFFICER
NAWANSHAHAR NAWANSHAR
Major Head- 2041-TAXES ON VEHICLES

01-SALARIES	2101033	0	2101033
09-REPAIR AND MAINTENANCE OF STAFF CARS	7390	8490	15880
TOTAL FOR MH- 2041-TAXES ON VEHICLES	2108423	8490	2116913
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER NAWANSHAHAR NAWANSHAR	2108423	8490	2116913
TOTAL FOR CCO- STATE TRANSPORT COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH	2778939	635290	3414229
TOTAL FOR DEPT- STATE TRANSPORT COMMISSIONER	2778939	635290	3414229

Dept- SUBORDINATE SERVICES
SELECTION BOARD

CCO- CHAIRMAN, SUBORDINATE SERVICE
SELECTION BOARD CHANDIGARH
DDO- SECRETARY PUNJAB PUBLIC
SERVICE COMMISSION PATIALA
Major Head- 2051-PUBLIC SERVICE
COMMISSION

01-SALARIES	23142609	4465483	27608092
08-HIRING OF VEHICLES FOR OFFICE USE	4900	0	4900
09-REPAIR AND MAINTENANCE OF STAFF CARS	3400	94084	97484
10-POL OF OFFICE VEHICLES	144078	365150	509228
11-DOMESTIC TRAVEL EXPENSES	24920	8770	33690

		13-OFFICE EXPENSES	572396	120610	693006
		17-HOSPITALITY AND ENTERTAINMENT	59314	0	59314
		21-SUPPLIES AND MATERIALS	113100	0	113100
		28-PROFESSIONAL SERVICES	3641789	510482	4152271
		41-SECRET SERVICE EXPENDITURE	379131	529777	908908
		91-MEDICAL REIMBURSEMENT	161826	26071	187897
		92-TELEPHONE	101791	0	101791
		93-ELECTRICITY CHARGES	336430	111460	447890
		94-WATER CHARGES	9000	0	9000
	TOTAL FOR MH- 2051-PUBLIC SERVICE COMMISSION		28694684	6231887	34926571
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	108618	135439	244057
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		108618	135439	244057
	TOTAL FOR DDO- SECRETARY PUNJAB PUBLIC SERVICE COMMISSION PATIALA		28803302	6367326	35170628
DDO- SECRETARY SUBORDNATE SERVICES SELECTION BOARD,PUNJAB MOHALI					
Major Head- 2051-PUBLIC SERVICE COMMISSION					
		01-SALARIES	8853737	1766710	10620447
		10-POL OF OFFICE VEHICLES	31424	0	31424
		13-OFFICE EXPENSES	334388	0	334388
		26-ADVERTISING AND PUBLICITY	84921	0	84921
		28-PROFESSIONAL SERVICES	34863302	22319816	57183118
		91-MEDICAL REIMBURSEMENT	24164	0	24164

Dept- TOURISM CCO- DIRECTOR, TOURISM PUNJAB DDO- DIRECTOR OF TOURISM, PUNJAB CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2051-PUBLIC SERVICE COMMISSION	44191936	24086526	68278462	
	TOTAL FOR DDO- SECRETARY SUBORDNATE SERVICES SELECTION BOARD,PUNJAB MOHALI	44191936	24086526	68278462	
	TOTAL FOR CCO- CHAIRMAN, SUBORDINATE SERVICE SELECTION BOARD CHANDIGARH	72995238	30453852	103449090	
	TOTAL FOR DEPT- SUBORDINATE SERVICES SELECTION BOARD	72995238	30453852	103449090	
Major Head- 3452-TOURISM		91-MEDICAL REIMBURSEMENT	14620	0	14620
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14620	0	14620
		01-SALARIES	5666608	1540912	7207520
		13-OFFICE EXPENSES	78682	30655	109337
		14-RENT, RATES AND TAXES	191215	50392	241607
		26-ADVERTISING AND PUBLICITY	36254699	70	36254769
		28-PROFESSIONAL SERVICES	4006774	699052	4705826
		36-GRANTS-IN-AID (NON-SALARY)	10000000	0	10000000
		91-MEDICAL REIMBURSEMENT	3731	0	3731
		92-TELEPHONE	0	11313	11313
		93-ELECTRICITY CHARGES	92821	22128	114949
		TOTAL FOR MH- 3452-TOURISM	56294530	2354522	58649052

Dept- TOWN AND COUNTRY PLANNING CCO- CHIEF TOWN PLANNER PUNJAB, SECTOR 18, CHANDIGARH CHANDIGARH DDO- ASSISTANT TOWN PLANNER O/O DISTRICT TOWN PLANNER PATIALA Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR DDO- DIRECTOR OF TOURISM, PUNJAB CHANDIGARH CHANDIGARH	56309150	2354522	58663672
	TOTAL FOR CCO- DIRECTOR, TOURISM PUNJAB	56309150	2354522	58663672
	TOTAL FOR DEPT- TOURISM	56309150	2354522	58663672
DDO- ASSISTANT TOWN PLANNER O/O DISTT. TOWN PLANNER FEROZEPUR Major Head- 2217-URBAN DEVELOPMENT	01-SALARIES	5566017	1005594	6571611
	13-OFFICE EXPENSES	3009	0	3009
	91-MEDICAL REIMBURSEMENT	39466	0	39466
	92-TELEPHONE	1676	466	2142
	93-ELECTRICITY CHARGES	67963	20289	88252
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	5678131	1026349	6704480
	TOTAL FOR DDO- ASSISTANT TOWN PLANNER O/O DISTRICT TOWN PLANNER PATIALA	5678131	1026349	6704480
	01-SALARIES	2545148	505527	3050675
	13-OFFICE EXPENSES	13490	700	14190
	91-MEDICAL REIMBURSEMENT	21132	0	21132
	93-ELECTRICITY CHARGES	142167	0	142167

DDO- DEPUTY CONTROLLER, FINANCE AND ACCOUNTS O/O DIRECTOR TOWN AND COUNTRY PLANNING PUNJAB O/O DIRECTOR , TOWN AND COUNTRY PLANNING PUNJAB MOHALI Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	2721937	506227	3228164
	TOTAL FOR DDO- ASSISTANT TOWN PLANNER O/O DISTT. TOWN PLANNER FEROZEPUR	2721937	506227	3228164
DDO- DEPUTY DISTRICT TOWN PLANNER KAPURTHALA KAPURTHALA	01-SALARIES	42059129	7835255	49894384
	09-REPAIR AND MAINTENANCE OF STAFF CARS	15918	23497	39415
	10-POL OF OFFICE VEHICLES	68700	40500	109200
	11-DOMESTIC TRAVEL EXPENSES	24420	0	24420
	13-OFFICE EXPENSES	58634	133800	192434
	26-ADVERTISING AND PUBLICITY	5643	0	5643
	91-MEDICAL REIMBURSEMENT	272126	109828	381954
	92-TELEPHONE	2188	0	2188
DDO- DEPUTY DISTRICT TOWN PLANNER KAPURTHALA KAPURTHALA	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	42506758	8142880	50649638
DDO- DEPUTY DISTRICT TOWN PLANNER KAPURTHALA KAPURTHALA	TOTAL FOR DDO- DEPUTY CONTROLLER, FINANCE AND ACCOUNTS O/O DIRECTOR TOWN AND COUNTRY PLANNING PUNJAB O/O DIRECTOR , TOWN AND COUNTRY PLANNING PUNJAB MOHALI	42506758	8142880	50649638

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	04-PENSIONARY CHARGES	1506160	0	1506160
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1506160	0	1506160
Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	1880602	392344	2272946
	13-OFFICE EXPENSES	8250	250	8500
	92-TELEPHONE	4249	829	5078
	93-ELECTRICITY CHARGES	17950	0	17950
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		1911051	393423	2304474
TOTAL FOR DDO- DEPUTY DISTRICT TOWN PLANNER KAPURTHALA KAPURTHALA		3417211	393423	3810634
DDO- DEPUTY DISTRICT TOWN PLANNER ROPAR ROPAR				
Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	2867200	593252	3460452
	13-OFFICE EXPENSES	5300	0	5300
	91-MEDICAL REIMBURSEMENT	117629	0	117629
	92-TELEPHONE	2827	0	2827
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		2992956	593252	3586208
TOTAL FOR DDO- DEPUTY DISTRICT TOWN PLANNER ROPAR ROPAR		2992956	593252	3586208
DDO- DISTRICT TOWN PLANNER AMRITSAR AMRITSAR5				
Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	4778242	927400	5705642

		13-OFFICE EXPENSES	13885	21740	35625
		91-MEDICAL REIMBURSEMENT	15434	0	15434
		92-TELEPHONE	5894	2358	8252
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		4813455	951498	5764953
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	306359	81093	387452
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		306359	81093	387452
	TOTAL FOR DDO- DISTRICT TOWN PLANNER AMRITSAR AMRITSAR5		5119814	1032591	6152405
DDO- DISTRICT TOWN PLANNER BHATINDA BHATINDA					
Major Head- 2217-URBAN DEVELOPMENT					
		01-SALARIES	9132787	2421090	11553877
		09-REPAIR AND MAINTENANCE OF STAFF CARS	33850	6600	40450
		10-POL OF OFFICE VEHICLES	166317	18307	184624
		11-DOMESTIC TRAVEL EXPENSES	3408	0	3408
		13-OFFICE EXPENSES	89781	13119	102900
		91-MEDICAL REIMBURSEMENT	92766	23060	115826
		92-TELEPHONE	12870	2753	15623
		93-ELECTRICITY CHARGES	20285	0	20285
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		9552064	2484929	12036993
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	90411	91112	181523

DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER BARNALA Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	90411	91112	181523
	TOTAL FOR DDO- DISTRICT TOWN PLANNER BHATINDA BHATINDA	9642475	2576041	12218516
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, FARIDKOT FARIDKOT Major Head- 2217-URBAN DEVELOPMENT	01-SALARIES	2083996	412369	2496365
	13-OFFICE EXPENSES	5000	1000	6000
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, FARIDKOT FARIDKOT Major Head- 2217-URBAN DEVELOPMENT	93-ELECTRICITY CHARGES	12750	0	12750
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	2101746	413369	2515115
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, FARIDKOT FARIDKOT Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER BARNALA	2101746	413369	2515115
	01-SALARIES	2817624	602968	3420592
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, FARIDKOT FARIDKOT Major Head- 2217-URBAN DEVELOPMENT	13-OFFICE EXPENSES	11050	5610	16660
	91-MEDICAL REIMBURSEMENT	7043	0	7043
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, FARIDKOT FARIDKOT Major Head- 2217-URBAN DEVELOPMENT	92-TELEPHONE	3535	707	4242
	93-ELECTRICITY CHARGES	39830	9420	49250
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, FARIDKOT FARIDKOT Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	2879082	618705	3497787
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, FARIDKOT FARIDKOT	2879082	618705	3497787

DDO- DISTRICT TOWN PLANNER DISTRICT
TOWN PLANNER, HOSHIARPUR
HOSHIARPUR
Major Head- 2217-URBAN DEVELOPMENT

01-SALARIES	2801952	552752	3354704
11-DOMESTIC TRAVEL EXPENSES	2650	0	2650
13-OFFICE EXPENSES	3200	0	3200
91-MEDICAL REIMBURSEMENT	13814	0	13814
92-TELEPHONE	12360	1507	13867
93-ELECTRICITY CHARGES	0	50000	50000
TOTAL FOR MH- 2217-URBAN DEVELOPMENT	2833976	604259	3438235
TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, HOSHIARPUR HOSHIARPUR	2833976	604259	3438235

DDO- DISTRICT TOWN PLANNER DISTRICT
TOWN PLANNER, JALANDHAR JALANDHAR
Major Head- 2217-URBAN DEVELOPMENT

01-SALARIES	3575746	708568	4284314
11-DOMESTIC TRAVEL EXPENSES	520	0	520
13-OFFICE EXPENSES	10065	0	10065
92-TELEPHONE	4675	2358	7033
93-ELECTRICITY CHARGES	42967	0	42967
TOTAL FOR MH- 2217-URBAN DEVELOPMENT	3633973	710926	4344899
TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, JALANDHAR JALANDHAR	3633973	710926	4344899

DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, LUDHIANA LUDHIANA Major Head- 2217-URBAN DEVELOPMENT		01-SALARIES	7060926	1454247	8515173
		13-OFFICE EXPENSES	21541	18272	39813
		91-MEDICAL REIMBURSEMENT	42254	0	42254
TOTAL FOR MH- 2217-URBAN DEVELOPMENT			7124721	1472519	8597240
TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, LUDHIANA LUDHIANA			7124721	1472519	8597240
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, SANGRUR SANGRUR Major Head- 2217-URBAN DEVELOPMENT		01-SALARIES	5376846	934421	6311267
		13-OFFICE EXPENSES	9200	3040	12240
		91-MEDICAL REIMBURSEMENT	131993	3933	135926
		92-TELEPHONE	4117	820	4937
		93-ELECTRICITY CHARGES	20670	10056	30726
TOTAL FOR MH- 2217-URBAN DEVELOPMENT			5542826	952270	6495096
Major Head- 2235-SOCIAL SECURITY AND WELFARE		91-MEDICAL REIMBURSEMENT	29000	0	29000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			29000	0	29000

DDO- DISTRICT TOWN PLANNER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, SANGRUR SANGRUR	5571826	952270	6524096
	01-SALARIES	4598562	928030	5526592
	13-OFFICE EXPENSES	4699	0	4699
	14-RENT, RATES AND TAXES	0	6075	6075
	93-ELECTRICITY CHARGES	121155	16737	137892
DDO- DISTRICT TOWN PLANNER FEROZEPUR FEROZEPUR Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	4724416	950842	5675258
	TOTAL FOR DDO- DISTRICT TOWN PLANNER FATEHGARH SAHIB FATEHGARH SAHIB	4724416	950842	5675258
	01-SALARIES	3094702	611340	3706042
	11-DOMESTIC TRAVEL EXPENSES	44900	0	44900
	13-OFFICE EXPENSES	10770	0	10770
Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	7938	0	7938
	92-TELEPHONE	3535	707	4242
	93-ELECTRICITY CHARGES	80630	23763	104393
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	3242475	635810	3878285
	91-MEDICAL REIMBURSEMENT	21560	0	21560

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21560	0	21560
	TOTAL FOR DDO- DISTRICT TOWN PLANNER FEROZEPUR FEROZEPUR	3264035	635810	3899845
DDO- DISTRICT TOWN PLANNER GURDASPUR GURDASPUR Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	5124036	1033044	6157080
	11-DOMESTIC TRAVEL EXPENSES	0	2220	2220
	13-OFFICE EXPENSES	28150	10800	38950
	91-MEDICAL REIMBURSEMENT	43189	14270	57459
	92-TELEPHONE	9958	1775	11733
	93-ELECTRICITY CHARGES	40000	30000	70000
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	5245333	1092109	6337442
	TOTAL FOR DDO- DISTRICT TOWN PLANNER GURDASPUR GURDASPUR	5245333	1092109	6337442
DDO- DISTRICT TOWN PLANNER MANSA MANSA Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	2174980	436816	2611796
	13-OFFICE EXPENSES	21894	0	21894
	92-TELEPHONE	7905	1049	8954
	93-ELECTRICITY CHARGES	21319	7657	28976
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	2226098	445522	2671620
	TOTAL FOR DDO- DISTRICT TOWN PLANNER MANSA MANSA	2226098	445522	2671620
DDO- DISTT TOWN PLANNER MOHALI MOHALI				

Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	7056652	1428978	8485630
	13-OFFICE EXPENSES	15400	1050	16450
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		7072052	1430028	8502080
TOTAL FOR DDO- DISTT TOWN PLANNER MOHALI MOHALI		7072052	1430028	8502080
DDO- SENIOR TOWN PLANNER AMRITSAR AMRITSAR5				
Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	3664248	716392	4380640
	09-REPAIR AND MAINTENANCE OF STAFF CARS	16761	12010	28771
	10-POL OF OFFICE VEHICLES	103063	21773	124836
	13-OFFICE EXPENSES	16485	9950	26435
	92-TELEPHONE	7539	1179	8718
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3808096	761304	4569400
TOTAL FOR DDO- SENIOR TOWN PLANNER AMRITSAR AMRITSAR5		3808096	761304	4569400
DDO- SENIOR TOWN PLANNER MOHALI MOHALI				
Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	4421523	885690	5307213
	13-OFFICE EXPENSES	22420	2359	24779
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		4443943	888049	5331992
TOTAL FOR DDO- SENIOR TOWN PLANNER MOHALI MOHALI		4443943	888049	5331992

DDO- SENIOR TOWN PLANNER PATIALA				
PATIALA				
Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	5267244	1053268	6320512
	13-OFFICE EXPENSES	3504	4810	8314
	91-MEDICAL REIMBURSEMENT	78648	28922	107570
	92-TELEPHONE	7793	1179	8972
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	5357189	1088179	6445368
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	311484	24949	336433
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	311484	24949	336433
	TOTAL FOR DDO- SENIOR TOWN PLANNER PATIALA PATIALA	5668673	1113128	6781801
DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, JALANDHAR JALANDHAR				
Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	4508675	914954	5423629
	13-OFFICE EXPENSES	4000	0	4000
	92-TELEPHONE	6113	1143	7256
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	4518788	916097	5434885
	TOTAL FOR DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, JALANDHAR JALANDHAR	4518788	916097	5434885
DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, LUDHIANA LUDHIANA				

Major Head- 2217-URBAN DEVELOPMENT				
	01-SALARIES	4717457	927742	5645199
	13-OFFICE EXPENSES	5168	0	5168
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		4722625	927742	5650367
TOTAL FOR DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, LUDHIANA LUDHIANA		4722625	927742	5650367
TOTAL FOR CCO- CHIEF TOWN PLANNER PUNJAB, SECTOR 18, CHANDIGARH CHANDIGARH		141918665	28203442	170122107
TOTAL FOR DEPT- TOWN AND COUNTRY PLANNING		141918665	28203442	170122107
Dept- TRANSPORT				
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH				
DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	210000	0	210000
	91-MEDICAL REIMBURSEMENT	22601741	4043646	26645387
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22811741	4043646	26855387
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	27-MINOR WORKS	0	424783	424783
	31-GRANTS-IN-AID (SALARY)	930000	310000	1240000
	36-GRANTS-IN-AID (NON-SALARY)	150000	0	150000

	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	1080000	734783	1814783
	TOTAL FOR DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) CHANDIGARH	23891741	4778429	28670170
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	1195586069	245048549	1440634618
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH				
DDO- ASSISTANT CONTROLLER (F&A) PUNJAB ROADWAYS, NAWANSHAHAR				
NAWANSHAHAR				
Major Head- 3055-ROAD TRANSPORT				
	01-SALARIES	29237811	5482349	34720160
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	10932	10932
	10-POL OF OFFICE VEHICLES	69954	14679	84633
	13-OFFICE EXPENSES	0	37500	37500
	14-RENT, RATES AND TAXES	2721313	822579	3543892
	50-OTHER CHARGES	50053	0	50053
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	5665	600	6265
	59-POL OF TRANSPORT VEHICLES	5857500	0	5857500
	91-MEDICAL REIMBURSEMENT	185433	60140	245573
	92-TELEPHONE	3036	1296	4332
	93-ELECTRICITY CHARGES	264980	0	264980
	TOTAL FOR MH- 3055-ROAD TRANSPORT	38395745	6430075	44825820
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	21-SUPPLIES AND MATERIALS	28248	24034	52282

CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- DEPUTY CONTROLLER (F&A), S.T.C. CHANDIGARH CHANDIGARH Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	28248	24034	52282
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) PUNJAB ROADWAYS, NAWANSHAHAR NAWANSHAHAR	38423993	6454109	44878102
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	1195586069	245048549	1440634618
	01-SALARIES	22456479	4242050	26698529
	02-WAGES	15530	0	15530
	09-REPAIR AND MAINTENANCE OF STAFF CARS	78004	0	78004
	10-POL OF OFFICE VEHICLES	476049	52161	528210
	26-ADVERTISING AND PUBLICITY	54085862	28344098	82429960
	91-MEDICAL REIMBURSEMENT	26284	0	26284
	92-TELEPHONE	1995	0	1995
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2041-TAXES ON VEHICLES	77140203	32638309	109778512
	91-MEDICAL REIMBURSEMENT	509571	343153	852724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	509571	343153	852724
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), S.T.C. CHANDIGARH CHANDIGARH	77649774	32981462	110631236

DDO- DEPUTY STATE TRANSPORT
COMMISSIONER O/O THE DEPUTY STATE
TRANSPORT COMMISSIONER,
HOSHIARPUR HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DEPUTY STATE
TRANSPORT COMMISSIONER O/O THE
DEPUTY STATE TRANSPORT
COMMISSIONER, HOSHIARPUR
HOSHIARPUR

DDO- DEPUTY STATE TRANSPORT
COMMISSIONER PUNJAB CHANDIGARH
Major Head- 2013-COUNCIL OF
MINISTERS

TOTAL FOR MH- 2013-COUNCIL OF
MINISTERS
TOTAL FOR DDO- DEPUTY STATE
TRANSPORT COMMISSIONER PUNJAB
CHANDIGARH

91-MEDICAL REIMBURSEMENT	46541	0	46541
	46541	0	46541
	46541	0	46541
01-SALARIES	71681768	14568192	86249960
09-REPAIR AND MAINTENANCE OF STAFF CARS	8346546	3033733	11380279
10-POL OF OFFICE VEHICLES	41845804	14941644	56787448
13-OFFICE EXPENSES	13695	0	13695
91-MEDICAL REIMBURSEMENT	226916	0	226916
	122114729	32543569	154658298
	122114729	32543569	154658298

DDO- DIRECTOR OF FINANCIAL
RESOURCES &ECO INTELLIGENCE
PUNJAB CHANDIGARH
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

Major Head- 3451-SECRETARIAT -
ECONOMIC SERVICES

TOTAL FOR MH- 3451-SECRETARIAT -
ECONOMIC SERVICES
TOTAL FOR DDO- DIRECTOR OF
FINANCIAL RESOURCES &ECO
INTELLIGENCE PUNJAB CHANDIGARH

DDO- DIRECTOR STATE TRONSPORT
CHANDIGARH
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	137193	11310	148503
	137193	11310	148503
01-SALARIES	4713271	874062	5587333
09-REPAIR AND MAINTENANCE OF STAFF CARS	31695	21232	52927
10-POL OF OFFICE VEHICLES	95257	25337	120594
13-OFFICE EXPENSES	530043	116822	646865
17-HOSPITALITY AND ENTERTAINMENT	893080	13776	906856
18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	70800	1136000	1206800
28-PROFESSIONAL SERVICES	8112800	0	8112800
92-TELEPHONE	11024	2153	13177
	14457970	2189382	16647352
	14595163	2200692	16795855
91-MEDICAL REIMBURSEMENT	1206048	258915	1464963

Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1206048	258915	1464963
	01-SALARIES	51921169	10267187	62188356
	09-REPAIR AND MAINTENANCE OF STAFF CARS	0	78603	78603
	13-OFFICE EXPENSES	225434	17700	243134
	50-OTHER CHARGES	8838590	0	8838590
	91-MEDICAL REIMBURSEMENT	32770	248538	281308
	TOTAL FOR MH- 3055-ROAD TRANSPORT	61017963	10612028	71629991
DDO- DISTRICT AYURVEDIC &UNANI OFFICER CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DIRECTOR STATE TRONSPORT CHANDIGARH	62224011	10870943	73094954
	91-MEDICAL REIMBURSEMENT	299032	45964	344996
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	299032	45964	344996
	TOTAL FOR DDO- DISTRICT AYURVEDIC &UNANI OFFICER CHANDIGARH CHANDIGARH	299032	45964	344996
	50-OTHER CHARGES	200000	10000	210000
	91-MEDICAL REIMBURSEMENT	690204	808019	1498223
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	890204	818019	1708223

	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER CHANDIGARH CHANDIGARH	890204	818019	1708223
DDO- DISTRICT TRANSPORT OFFICER LUDHIANA LUDHIANA Major Head- 2041-TAXES ON VEHICLES				
	01-SALARIES	3639120	740760	4379880
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	3639120	740760	4379880
	TOTAL FOR DDO- DISTRICT TRANSPORT OFFICER LUDHIANA LUDHIANA	3639120	740760	4379880
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PB PWD BR CHANDIGARH Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	27-MINOR WORKS	395245	0	395245
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	395245	0	395245
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PB PWD BR CHANDIGARH	395245	0	395245
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	1195586069	245048549	1440634618
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,ASR AMRITSAR-I Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	2285273	3816242	6101515

DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,HOSHIRPUR HOSHIARPUR Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2485273	3816242	6301515
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,ASR AMRITSAR-I	2485273	3816242	6301515
DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	21-SUPPLIES AND MATERIALS	65603	0	65603
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	65603	0	65603
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,HOSHIRPUR HOSHIARPUR	65603	0	65603
Major Head- 3055-ROAD TRANSPORT	50-OTHER CHARGES	500000	0	500000
	91-MEDICAL REIMBURSEMENT	1778120	106008	1884128
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2278120	106008	2384128
	01-SALARIES	21872822	4256885	26129707
	13-OFFICE EXPENSES	15067	10067	25134
	14-RENT, RATES AND TAXES	3194985	623499	3818484
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	40820	0	40820

Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT	59-POL OF TRANSPORT VEHICLES	9221331	0	9221331
		91-MEDICAL REIMBURSEMENT	66934	43679	110613
		92-TELEPHONE	1679	0	1679
		93-ELECTRICITY CHARGES	380120	75270	455390
			34793758	5009400	39803158
DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON LUDHIANA	21-SUPPLIES AND MATERIALS	54027	27360	81387
			54027	27360	81387
			37125905	5142768	42268673
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT	01-SALARIES	33708611	6274919	39983530
		13-OFFICE EXPENSES	15920	0	15920
		14-RENT, RATES AND TAXES	4012312	470929	4483241
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	33345	11030	44375
		59-POL OF TRANSPORT VEHICLES	8286256	3072954	11359210
		91-MEDICAL REIMBURSEMENT	533022	175058	708080
		92-TELEPHONE	9006	1507	10513
		93-ELECTRICITY CHARGES	451310	13850	465160
			47049782	10020247	57070029
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	21-SUPPLIES AND MATERIALS	31797	19680	51477
			31797	19680	51477

DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA	47081579	10039927	57121506
	50-OTHER CHARGES	400000	0	400000
	91-MEDICAL REIMBURSEMENT	4216421	1187472	5403893
DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR Major Head- 3055-ROAD TRANSPORT	92-TELEPHONE	586	0	586
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4617007	1187472	5804479
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA MOGA	4617007	1187472	5804479
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	01-SALARIES	20136847	4053858	24190705
	11-DOMESTIC TRAVEL EXPENSES	1620	0	1620
	13-OFFICE EXPENSES	56320	0	56320
	14-RENT, RATES AND TAXES	5990157	0	5990157
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	71141	0	71141
	59-POL OF TRANSPORT VEHICLES	20417746	0	20417746
	91-MEDICAL REIMBURSEMENT	106464	19000	125464
	92-TELEPHONE	4710	0	4710
	93-ELECTRICITY CHARGES	364960	98400	463360
	TOTAL FOR MH- 3055-ROAD TRANSPORT	47149965	4171258	51321223
	21-SUPPLIES AND MATERIALS	60436	80470	140906

DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	60436	80470	140906
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR	47210401	4251728	51462129
DDO- GENERAL MANAGER PUNJAB ROADWAYS PATTI Major Head- 3055-ROAD TRANSPORT	91-MEDICAL REIMBURSEMENT	1657989	1790396	3448385
	92-TELEPHONE	178	0	178
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1658167	1790396	3448563
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR MUKATSAR	1658167	1790396	3448563
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	01-SALARIES	19986973	3717362	23704335
	13-OFFICE EXPENSES	35740	29810	65550
	14-RENT, RATES AND TAXES	1673269	724791	2398060
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	29318	0	29318
	59-POL OF TRANSPORT VEHICLES	5302813	0	5302813
	91-MEDICAL REIMBURSEMENT	168871	11250	180121
	93-ELECTRICITY CHARGES	207150	0	207150
	TOTAL FOR MH- 3055-ROAD TRANSPORT	27404134	4483213	31887347
	21-SUPPLIES AND MATERIALS	18322	0	18322

DDO- GENERAL MANAGER PUNJAB ROADWAYS TARN TARAN Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	18322	0	18322
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS PATTI	27422456	4483213	31905669
	01-SALARIES	20476545	4064759	24541304
	13-OFFICE EXPENSES	48500	0	48500
	14-RENT, RATES AND TAXES	1090874	239206	1330080
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	30463	0	30463
	59-POL OF TRANSPORT VEHICLES	2217696	0	2217696
	91-MEDICAL REIMBURSEMENT	462121	17921	480042
	93-ELECTRICITY CHARGES	61340	0	61340
DDO- GENERAL MANAGER PUNJAB ROADWAYS, BATALA GURDASPUR Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT	24387539	4321886	28709425
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS TARN TARAN	24387539	4321886	28709425
	01-SALARIES	32435946	6901921	39337867
	13-OFFICE EXPENSES	52061	34398	86459
	14-RENT, RATES AND TAXES	2318713	793668	3112381
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	23020	0	23020
	59-POL OF TRANSPORT VEHICLES	6308796	0	6308796
	91-MEDICAL REIMBURSEMENT	388782	0	388782
	92-TELEPHONE	8697	0	8697
	93-ELECTRICITY CHARGES	340539	68723	409262

Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT		41876554	7798710	49675264
		21-SUPPLIES AND MATERIALS	63372	0	63372
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		63372	0	63372
DDO- GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH CHANDIGARH Major Head- 3055-ROAD TRANSPORT	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, BATALA GURDASPUR		41939926	7798710	49738636
		01-SALARIES	46164913	8542346	54707259
		13-OFFICE EXPENSES	49921	14692	64613
		14-RENT, RATES AND TAXES	3188506	997225	4185731
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	12218	6790	19008
		59-POL OF TRANSPORT VEHICLES	10644169	3802577	14446746
		91-MEDICAL REIMBURSEMENT	466373	26317	492690
		92-TELEPHONE	5535	0	5535
		93-ELECTRICITY CHARGES	229506	72554	302060
		94-WATER CHARGES	94256	0	94256
	TOTAL FOR MH- 3055-ROAD TRANSPORT		60855397	13462501	74317898
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH CHANDIGARH		60855397	13462501	74317898
	DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-2 JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				

Major Head- 3055-ROAD TRANSPORT	91-MEDICAL REIMBURSEMENT	1515180	0	1515180
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1515180	0	1515180
	01-SALARIES	24561738	4719136	29280874
	02-WAGES	44987	0	44987
	13-OFFICE EXPENSES	24221	0	24221
	14-RENT, RATES AND TAXES	1402239	734543	2136782
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	16620	0	16620
	59-POL OF TRANSPORT VEHICLES	4749136	0	4749136
	91-MEDICAL REIMBURSEMENT	807466	269606	1077072
	92-TELEPHONE	27316	6314	33630
	93-ELECTRICITY CHARGES	409703	128057	537760
	94-WATER CHARGES	0	274603	274603
	TOTAL FOR MH- 3055-ROAD TRANSPORT	32043426	6132259	38175685
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	21-SUPPLIES AND MATERIALS	248496	2959	251455
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	248496	2959	251455
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-2 JALANDHAR	33807102	6135218	39942320
DDO- GENERAL MANAGER PUNJAB ROADWAYS, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-PENSIONARY CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	4666794	760183	5426977

Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4866794	760183	5626977
	01-SALARIES	46457598	9170882	55628480
	13-OFFICE EXPENSES	131010	20019	151029
	14-RENT, RATES AND TAXES	11484623	2448126	13932749
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	31993	0	31993
	59-POL OF TRANSPORT VEHICLES	15717013	0	15717013
	91-MEDICAL REIMBURSEMENT	467347	17587	484934
	92-TELEPHONE	13100	2442	15542
	93-ELECTRICITY CHARGES	237628	112786	350414
	TOTAL FOR MH- 3055-ROAD TRANSPORT	74540312	11771842	86312154
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	21-SUPPLIES AND MATERIALS	82902	0	82902
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	82902	0	82902
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, LUDHIANA LUDHIANA	79490008	12532025	92022033
DDO- GENERAL MANAGER PUNJAB ROADWAYS, PATHANKOT GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	50-OTHER CHARGES	210000	0	210000
	91-MEDICAL REIMBURSEMENT	999667	1501180	2500847
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1209667	1501180	2710847
Major Head- 3055-ROAD TRANSPORT				

DDO- GENERAL MANAGER PUNJAB ROADWAYS, ROPAR ROPAR Major Head- 3055-ROAD TRANSPORT		01-SALARIES	31142772	5954489	37097261
		10-POL OF OFFICE VEHICLES	35700	47611	83311
		11-DOMESTIC TRAVEL EXPENSES	35210	0	35210
		13-OFFICE EXPENSES	46430	1090	47520
		14-RENT, RATES AND TAXES	2176941	1121965	3298906
		59-POL OF TRANSPORT VEHICLES	2226696	0	2226696
		91-MEDICAL REIMBURSEMENT	867199	0	867199
		93-ELECTRICITY CHARGES	971840	285480	1257320
	TOTAL FOR MH- 3055-ROAD TRANSPORT		37502788	7410635	44913423
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, PATHANKOT GURDASPUR		38712455	8911815	47624270
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		01-SALARIES	34266118	6189263	40455381
		13-OFFICE EXPENSES	4996	0	4996
		14-RENT, RATES AND TAXES	7355346	1798226	9153572
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	0	25550	25550
		59-POL OF TRANSPORT VEHICLES	9399695	0	9399695
		91-MEDICAL REIMBURSEMENT	157075	113628	270703
		93-ELECTRICITY CHARGES	270090	0	270090
	TOTAL FOR MH- 3055-ROAD TRANSPORT		51453320	8126667	59579987
		21-SUPPLIES AND MATERIALS	49387	0	49387
		53-MAJOR WORKS	9823621	10806	9834427
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		9873008	10806	9883814

DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-1 AMRITSAR Major Head- 3055-ROAD TRANSPORT	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, ROPAR ROPAR	61326328	8137473	69463801
	01-SALARIES	39125689	7715907	46841596
	13-OFFICE EXPENSES	62847	103007	165854
	14-RENT, RATES AND TAXES	1331272	1002047	2333319
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	163598	105000	268598
	59-POL OF TRANSPORT VEHICLES	4183304	0	4183304
	93-ELECTRICITY CHARGES	308060	231690	539750
	TOTAL FOR MH- 3055-ROAD TRANSPORT	45174770	9157651	54332421
	Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT			
	21-SUPPLIES AND MATERIALS	347695	7768	355463
DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-2 AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	347695	7768	355463
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-1 AMRITSAR	45522465	9165419	54687884
	50-OTHER CHARGES	200000	0	200000
	91-MEDICAL REIMBURSEMENT	3578153	617205	4195358
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3778153	617205	4395358
	Major Head- 3055-ROAD TRANSPORT			
	01-SALARIES	31643975	6524075	38168050

		13-OFFICE EXPENSES	119996	0	119996
		14-RENT, RATES AND TAXES	2453412	171258	2624670
		50-OTHER CHARGES	6556502	0	6556502
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	131034	0	131034
		59-POL OF TRANSPORT VEHICLES	6813280	0	6813280
		91-MEDICAL REIMBURSEMENT	414527	77560	492087
		93-ELECTRICITY CHARGES	379980	0	379980
		TOTAL FOR MH- 3055-ROAD TRANSPORT	48512706	6772893	55285599
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		21-SUPPLIES AND MATERIALS	34749	0	34749
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		34749	0	34749
DDO- GENERAL MANAGER PUNJAB ROADWAYS,FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-2 AMRITSAR		52325608	7390098	59715706
		50-OTHER CHARGES	410000	0	410000
		91-MEDICAL REIMBURSEMENT	5840225	870862	6711087
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6250225	870862	7121087
Major Head- 3055-ROAD TRANSPORT		01-SALARIES	33159862	6330882	39490744
		11-DOMESTIC TRAVEL EXPENSES	18900	0	18900
		13-OFFICE EXPENSES	488162	38610	526772
		14-RENT, RATES AND TAXES	8587229	2879671	11466900

Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	194314	0	194314
		59-POL OF TRANSPORT VEHICLES	31361235	46598	31407833
		91-MEDICAL REIMBURSEMENT	1012133	0	1012133
		93-ELECTRICITY CHARGES	215590	0	215590
			75037425	9295761	84333186
DDO- GENERAL MANAGER PUNJAB ROADWAYS,HOSHIARPUR HOSHIARPUR Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,FEROZEPUR FEROZEPUR	21-SUPPLIES AND MATERIALS	90599	0	90599
		53-MAJOR WORKS	1144250	0	1144250
			1234849	0	1234849
			82522499	10166623	92689122
Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT	01-SALARIES	33387566	6378144	39765710
		09-REPAIR AND MAINTENANCE OF STAFF CARS	13230	0	13230
		11-DOMESTIC TRAVEL EXPENSES	8100	12280	20380
		13-OFFICE EXPENSES	98497	50257	148754
		14-RENT, RATES AND TAXES	2170300	488778	2659078
		58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	14556	0	14556
		59-POL OF TRANSPORT VEHICLES	7143390	1202320	8345710
		91-MEDICAL REIMBURSEMENT	213988	14657	228645
		93-ELECTRICITY CHARGES	352329	58356	410685
			43401956	8204792	51606748

	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,HOSHIARPUR HOSHIARPUR	43401956	8204792	51606748
DDO- GENERAL MANAGER PUNJAB ROADWAYS,NANGAL ROPAR Major Head- 3055-ROAD TRANSPORT				
	01-SALARIES	18870437	3381749	22252186
	09-REPAIR AND MAINTENANCE OF STAFF CARS	3330	0	3330
	10-POL OF OFFICE VEHICLES	88782	0	88782
	13-OFFICE EXPENSES	27235	8950	36185
	14-RENT, RATES AND TAXES	661908	129153	791061
	50-OTHER CHARGES	0	1032497	1032497
	58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	10770	600	11370
	59-POL OF TRANSPORT VEHICLES	1666227	0	1666227
	91-MEDICAL REIMBURSEMENT	131638	18686	150324
	92-TELEPHONE	16435	3679	20114
	93-ELECTRICITY CHARGES	167227	0	167227
	TOTAL FOR MH- 3055-ROAD TRANSPORT	21643989	4575314	26219303
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	21-SUPPLIES AND MATERIALS	9388	0	9388
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	9388	0	9388
DDO- GENERAL MANAGER PUNJAB ROADWAYS-1, JALANDHAR JALANDHAR	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,NANGAL ROPAR	21653377	4575314	26228691

Major Head- 2235-SOCIAL SECURITY AND WELFARE

50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	0	245793	245793

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

200000	245793	445793
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Major Head- 3055-ROAD TRANSPORT

01-SALARIES	30881002	5968369	36849371
13-OFFICE EXPENSES	29835	0	29835
14-RENT, RATES AND TAXES	1234358	502705	1737063
50-OTHER CHARGES	1412574	0	1412574
58-REPAIRS AND MAINTENANCE OF TRANSPORT VEHICLES	2668	0	2668
59-POL OF TRANSPORT VEHICLES	4749136	0	4749136
91-MEDICAL REIMBURSEMENT	124876	66556	191432
92-TELEPHONE	13561	1507	15068
93-ELECTRICITY CHARGES	886741	210700	1097441
94-WATER CHARGES	3600	278203	281803

TOTAL FOR MH- 3055-ROAD TRANSPORT

39338351	7028040	46366391
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TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS-1, JALANDHAR JALANDHAR

39538351	7273833	46812184
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TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH

1195586069	245048549	1440634618
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CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH

DDO- PRESIDING OFFICER, S.T.A. TRIBUNAL, PB CHANDIGARH CHANDIGARH

Major Head- 2041-TAXES ON VEHICLES

		01-SALARIES	2394472	0	2394472
		02-WAGES	49796	0	49796
		10-POL OF OFFICE VEHICLES	4058	0	4058
		92-TELEPHONE	1358	0	1358
		93-ELECTRICITY CHARGES	14248	0	14248
		94-WATER CHARGES	15479	0	15479
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		2479411	0	2479411
	TOTAL FOR DDO- PRESIDING OFFICER, S.T.A. TRIBUNAL, PB CHANDIGARH CHANDIGARH		2479411	0	2479411
DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT AMRITSAR Major Head- 2041-TAXES ON VEHICLES					
		01-SALARIES	4005628	1881156	5886784
		93-ELECTRICITY CHARGES	43450	0	43450
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		4049078	1881156	5930234
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	124743	0	124743
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		124743	0	124743
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT AMRITSAR		4173821	1881156	6054977
DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT FATEHGARH SAHIB Major Head- 2041-TAXES ON VEHICLES					

		01-SALARIES	1769466	426266	2195732
		10-POL OF OFFICE VEHICLES	57262	59679	116941
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		1826728	485945	2312673
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT FATEHGARH SAHIB		1826728	485945	2312673
DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT TARANTARN					
Major Head- 2041-TAXES ON VEHICLES		01-SALARIES	1132122	159512	1291634
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		1132122	159512	1291634
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT TARANTARN		1132122	159512	1291634
DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, MOHALI MOHALI					
Major Head- 2041-TAXES ON VEHICLES		01-SALARIES	3981043	682446	4663489
		91-MEDICAL REIMBURSEMENT	162484	0	162484
		93-ELECTRICITY CHARGES	567978	0	567978
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		4711505	682446	5393951
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, MOHALI MOHALI		4711505	682446	5393951

DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, SANGRUR SANGRUR Major Head- 2041-TAXES ON VEHICLES				
	01-SALARIES	3008269	605640	3613909
	10-POL OF OFFICE VEHICLES	148052	0	148052
	91-MEDICAL REIMBURSEMENT	67470	0	67470
	93-ELECTRICITY CHARGES	100000	0	100000
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	3323791	605640	3929431
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, SANGRUR SANGRUR	3323791	605640	3929431
DDO- REGIONAL TRANSPORT OFFICER FARIDKOT FARIDKOT Major Head- 2041-TAXES ON VEHICLES				
	01-SALARIES	1332382	138578	1470960
	10-POL OF OFFICE VEHICLES	157970	70047	228017
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	1490352	208625	1698977
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER FARIDKOT FARIDKOT	1490352	208625	1698977
DDO- REGIONAL TRANSPORT OFFICER FEROZEPUR FEROZEPUR Major Head- 2041-TAXES ON VEHICLES				
	01-SALARIES	1972678	1194516	3167194
	10-POL OF OFFICE VEHICLES	0	75067	75067
	93-ELECTRICITY CHARGES	135670	0	135670
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	2108348	1269583	3377931

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	2530	0	2530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2530	0	2530
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER FEROZEPUR FEROZEPUR		2110878	1269583	3380461
DDO- REGIONAL TRANSPORT OFFICER GURDASPUR GURDASPUR					
Major Head- 2041-TAXES ON VEHICLES					
		01-SALARIES	3304580	1183276	4487856
		10-POL OF OFFICE VEHICLES	59897	64293	124190
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		3364477	1247569	4612046
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER GURDASPUR GURDASPUR		3364477	1247569	4612046
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		1195586069	245048549	1440634618
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH					
DDO- REGIONAL TRANSPORT OFFICER JALANDHAR JALANDHAR					
Major Head- 2041-TAXES ON VEHICLES					
		01-SALARIES	3297928	555930	3853858
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		3297928	555930	3853858
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER JALANDHAR JALANDHAR		3297928	555930	3853858
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		1195586069	245048549	1440634618

CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- REGIONAL TRANSPORT OFFICER KAPURTHALA KAPURTHALA Major Head- 2041-TAXES ON VEHICLES				
	01-SALARIES	224688	555782	780470
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	224688	555782	780470
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER KAPURTHALA KAPURTHALA	224688	555782	780470
DDO- REGIONAL TRANSPORT OFFICER MANSA MANSA Major Head- 2041-TAXES ON VEHICLES				
	01-SALARIES	1210468	286990	1497458
	10-POL OF OFFICE VEHICLES	49559	0	49559
	13-OFFICE EXPENSES	4500	0	4500
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	1264527	286990	1551517
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MANSA MANSA	1264527	286990	1551517
DDO- REGIONAL TRANSPORT OFFICER PATIALA PATIALA Major Head- 2041-TAXES ON VEHICLES				
	01-SALARIES	3708427	601907	4310334
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	3708427	601907	4310334
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER PATIALA PATIALA	3708427	601907	4310334
DDO- REGIONAL TRANSPORT OFFICER ROPAR ROPAR				

Major Head- 2041-TAXES ON VEHICLES				
	01-SALARIES	1600896	335514	1936410
TOTAL FOR MH- 2041-TAXES ON VEHICLES		1600896	335514	1936410
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER ROPAR ROPAR		1600896	335514	1936410
TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		1195586069	245048549	1440634618
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH				
DDO- REGIONAL TRANSPORT OFFICER, BATHINDA REGIONAL TRANSPORT OFFICER BATHINDA BATHINDA				
Major Head- 2041-TAXES ON VEHICLES				
	01-SALARIES	2273719	414100	2687819
TOTAL FOR MH- 2041-TAXES ON VEHICLES		2273719	414100	2687819
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER, BATHINDA REGIONAL TRANSPORT OFFICER BATHINDA BATHINDA		2273719	414100	2687819
TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		1195586069	245048549	1440634618
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH				
DDO- REGIONALTRANSPORT OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2041-TAXES ON VEHICLES				
	01-SALARIES	3184368	495880	3680248
	10-POL OF OFFICE VEHICLES	88861	0	88861

DDO- SECREATARY REGIONAL TRANSPORT AUTHORITY PATIALA PATIALA Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR MH- 2041-TAXES ON VEHICLES	3273229	495880	3769109
	TOTAL FOR DDO- REGIONALTRANSPORT OFFICER HOSHIARPUR HOSHIARPUR	3273229	495880	3769109
	01-SALARIES	2612154	495002	3107156
	10-POL OF OFFICE VEHICLES	0	69713	69713
	26-ADVERTISING AND PUBLICITY	4700	0	4700
	93-ELECTRICITY CHARGES	6881	124594	131475
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	2623735	689309	3313044
	TOTAL FOR DDO- SECREATARY REGIONAL TRANSPORT AUTHORITY PATIALA PATIALA	2623735	689309	3313044
	01-SALARIES	1661786	209063	1870849
	10-POL OF OFFICE VEHICLES	16054	31506	47560
DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY FEROZEPUR FEROZEPUR Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR MH- 2041-TAXES ON VEHICLES	1677840	240569	1918409
	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY FEROZEPUR FEROZEPUR	1677840	240569	1918409
	01-SALARIES	4269775	852794	5122569

		10-POL OF OFFICE VEHICLES	0	47004	47004
		13-OFFICE EXPENSES	0	1320	1320
		26-ADVERTISING AND PUBLICITY	47700	0	47700
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		4317475	901118	5218593
	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY JALANDHAR JALANDHAR		4317475	901118	5218593
DDO- SECRETARY REGIONAL TRANSPORT OFFICER REGIONAL TRANSPORT OFFICER, BHATINDA BHATINDA Major Head- 2041-TAXES ON VEHICLES					
		01-SALARIES	1749430	236934	1986364
		09-REPAIR AND MAINTENANCE OF STAFF CARS	23390	0	23390
		10-POL OF OFFICE VEHICLES	233437	0	233437
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		2006257	236934	2243191
	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT OFFICER REGIONAL TRANSPORT OFFICER, BHATINDA BHATINDA		2006257	236934	2243191
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		1195586069	245048549	1440634618
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- SERVICE CONSIGNER (CENTRAL WORKSHOP) CHANDIGARH Major Head- 3055-ROAD TRANSPORT					
		01-SALARIES	2177222	442114	2619336

	02-WAGES	20000	4000	24000
	09-REPAIR AND MAINTENANCE OF STAFF CARS	13319	0	13319
	10-POL OF OFFICE VEHICLES	75217	67230	142447
	11-DOMESTIC TRAVEL EXPENSES	3590	0	3590
	13-OFFICE EXPENSES	13939	39661	53600
	14-RENT, RATES AND TAXES	843665	177170	1020835
	17-HOSPITALITY AND ENTERTAINMENT	193	192	385
	28-PROFESSIONAL SERVICES	2374654	1929513	4304167
	30-OTHER CONTRACTUAL SERVICES	1750605	310250	2060855
	92-TELEPHONE	18305	2510	20815
	93-ELECTRICITY CHARGES	62519	0	62519
	94-WATER CHARGES	32080	0	32080
	TOTAL FOR MH- 3055-ROAD TRANSPORT	7385308	2972640	10357948
	TOTAL FOR DDO- SERVICE CONSIGNER (CENTRAL WORKSHOP) CHANDIGARH	7385308	2972640	10357948
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	1195586069	245048549	1440634618
	TOTAL FOR DEPT- TRANSPORT	1195586069	245048549	1440634618
Dept- TREASURER, CHARITABLE AND ENDOWMENTS				
CCO- TREASURER, CHARITABLE ENDOWMENTS PUNJAB				
DDO- DEPUTY COMMISSIONER (CHARITABLE) FATEHGARH SAHIB				
FATEHGARH SAHIB				
Major Head- 2250-OTHER SOCIAL SERVICES				
	36-GRANTS-IN-AID (NON-SALARY)	500000	0	500000

DDO- DISTRICT TREASURY OFFICER (CHARITABLE) AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES	500000	0	500000
	TOTAL FOR DDO- DEPUTY COMMISSIONER (CHARITABLE) FATEHGARH SAHIB FATEHGARH SAHIB	500000	0	500000
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) DISTRICT TREASURY OFFICER, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	336600	336600	673200
	50-OTHER CHARGES	1394629	0	1394629
	91-MEDICAL REIMBURSEMENT	246930	0	246930
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1978159	336600	2314759
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) AMRITSAR AMRITSAR	1978159	336600	2314759
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) DISTRICT TREASURY OFFICER, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	91-MEDICAL REIMBURSEMENT	302074	0	302074
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	302074	0	302074
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) DISTRICT TREASURY OFFICER, PATIALA PATIALA	302074	0	302074

DDO- DISTRICT TREASURY OFFICER
(CHARITABLE) HOSHIARPUR
HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-PENSIONARY CHARGES	1573095	453965	2027060
50-OTHER CHARGES	210000	0	210000
91-MEDICAL REIMBURSEMENT	22000	0	22000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1805095	453965	2259060
TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) HOSHIARPUR HOSHIARPUR	1805095	453965	2259060

DDO- DISTRICT TREASURY OFFICER
(CHARITABLE) LUDHIANA LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-PENSIONARY CHARGES	3330507	703600	4034107
91-MEDICAL REIMBURSEMENT	18000	0	18000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3348507	703600	4052107
TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) LUDHIANA LUDHIANA	3348507	703600	4052107

DDO- DISTRICT TREASURY OFFICER
(CHARITABLE) ROPAR ROPAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-PENSIONARY CHARGES	536000	42400	578400
91-MEDICAL REIMBURSEMENT	163567	47185	210752

DDO- SECTION OFFICER, DEPARTMENT OF TREASURER CHARITABLE ENDOWMENTS PUNJAB MOHALI Major Head- 2250-OTHER SOCIAL SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	699567	89585	789152
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) ROPAR ROPAR	699567	89585	789152
Dept- TREASURY AND ACCOUNTS CCO- DIRECTOR, TREASURY & ACCOUNTS DEPARTMENT OF FINANCE, PUNJAB CHANDIGARH	01-SALARIES	1331450	269425	1600875
	13-OFFICE EXPENSES	928	0	928
	14-RENT, RATES AND TAXES	93456	0	93456
	93-ELECTRICITY CHARGES	5070	0	5070
	TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES	1430904	269425	1700329
	TOTAL FOR DDO- SECTION OFFICER, DEPARTMENT OF TREASURER CHARITABLE ENDOWMENTS PUNJAB MOHALI	1430904	269425	1700329
	TOTAL FOR CCO- TREASURER, CHARITABLE ENDOWMENTS PUNJAB	10064306	1853175	11917481
	TOTAL FOR DEPT- TREASURER, CHARITABLE AND ENDOWMENTS	10064306	1853175	11917481

DDO- ADDITIONAL DIRECTOR (T&A)
DELEGATED TO DY. DIRECTOR
(INSPECTION) INTERNAL AUDIT
ORGANISATION (REV), FINANCE
DEPARTMENT, PUNJAB CHANDIGARH
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-SALARIES	2160904	548785	2709689
02-WAGES	1374375	286673	1661048
09-REPAIR AND MAINTENANCE OF STAFF CARS	19981	0	19981
10-POL OF OFFICE VEHICLES	8158	0	8158
13-OFFICE EXPENSES	33047	4800	37847
30-OTHER CONTRACTUAL SERVICES	13162806	0	13162806
91-MEDICAL REIMBURSEMENT	17976	25600	43576
92-TELEPHONE	4650	927	5577

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

16781897 866785 17648682

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

91-MEDICAL REIMBURSEMENT	36000	0	36000
	36000	0	36000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- ADDITIONAL DIRECTOR
(T&A) DELEGATED TO DY. DIRECTOR
(INSPECTION) INTERNAL AUDIT
ORGANISATION (REV), FINANCE
DEPARTMENT, PUNJAB CHANDIGARH

16817897 866785 17684682

DDO- ADDL. DIRECTOR, I.A.O. DELEGATED
TO DEPUTY DIRECTOR (ADMN) INTERNAL
AUDIT ORGANISATION (R), FINANCE
DEPARTMENT, PUNJAB, CHANDIGARH
CHANDIGARH
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- ADDL. DIRECTOR, I.A.O.
DELEGATED TO DEPUTY DIRECTOR
(ADMN) INTERNAL AUDIT ORGANISATION
(R), FINANCE DEPARTMENT, PUNJAB,
CHANDIGARH CHANDIGARH

DDO- DEPUTY CONTROLLER, INTERNAL
AUDIT ORGANISATION (REV),
DEPARTMENT OF FINANCE, BHATINDA
BHATINDA
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

50-OTHER CHARGES	200000	0	200000
91-MEDICAL REIMBURSEMENT	394724	0	394724
	594724	0	594724
	594724	0	594724
01-SALARIES	2753019	407262	3160281
02-WAGES	92899	16688	109587
11-DOMESTIC TRAVEL EXPENSES	8600	0	8600
13-OFFICE EXPENSES	40999	15908	56907
93-ELECTRICITY CHARGES	32365	0	32365
	2927882	439858	3367740

DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, KAPURTHALA KAPURTHALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, BHATINDA BHATINDA	2927882	439858	3367740
	01-SALARIES	874305	226073	1100378
	02-WAGES	24287	3006	27293
	13-OFFICE EXPENSES	2500	14330	16830
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, PATIALA PATIALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	901092	243409	1144501
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, KAPURTHALA KAPURTHALA	901092	243409	1144501
	01-SALARIES	4975096	1088180	6063276
	02-WAGES	15278	2684	17962
	11-DOMESTIC TRAVEL EXPENSES	29795	0	29795
	13-OFFICE EXPENSES	6385	8052	14437
	91-MEDICAL REIMBURSEMENT	32315	0	32315

		93-ELECTRICITY CHARGES	16170	3090	19260
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		5075039	1102006	6177045
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, PATIALA PATIALA		5075039	1102006	6177045
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) LUDHIANA LUDHIANA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	8054856	1241486	9296342
		02-WAGES	90253	19592	109845
		11-DOMESTIC TRAVEL EXPENSES	4350	0	4350
		13-OFFICE EXPENSES	48065	600	48665
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		8197524	1261678	9459202
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	11446	0	11446
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11446	0	11446
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) LUDHIANA LUDHIANA		8208970	1261678	9470648
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, GURDASPUR GURDASPUR					

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-SALARIES	1194130	227888	1422018
02-WAGES	93000	19759	112759
13-OFFICE EXPENSES	8650	800	9450
93-ELECTRICITY CHARGES	20000	0	20000

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION
TOTAL FOR DDO- DEPUTY CONTROLLER,
INTERNAL AUDIT ORGANISATION
(REVENUE), DEPARTMENT OF FINANCE,
GURDASPUR GURDASPUR

1315780	248447	1564227
1315780	248447	1564227

DDO- DEPUTY CONTROLLER, INTERNAL
AUDIT ORGN. (R) DEPARTMENT OF
FINANCE, FARIDKOT FARIDKOT
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-SALARIES	2143839	470464	2614303
02-WAGES	14420	2884	17304
11-DOMESTIC TRAVEL EXPENSES	6030	0	6030
13-OFFICE EXPENSES	67670	4769	72439
91-MEDICAL REIMBURSEMENT	53135	17117	70252
92-TELEPHONE	1639	2945	4584
93-ELECTRICITY CHARGES	16460	0	16460

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION
TOTAL FOR DDO- DEPUTY CONTROLLER,
INTERNAL AUDIT ORGN. (R) DEPARTMENT
OF FINANCE, FARIDKOT FARIDKOT

2303193	498179	2801372
2303193	498179	2801372

DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) HOSHIARPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-SALARIES	1078549	186704	1265253
		02-WAGES	93435	18340	111775
		11-DOMESTIC TRAVEL EXPENSES	1000	0	1000
		13-OFFICE EXPENSES	350	1305	1655
		93-ELECTRICITY CHARGES	6051	0	6051
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		1179385	206349	1385734
TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) HOSHIARPUR			1179385	206349	1385734
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, JALANDHAR JALANDHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-SALARIES	2827108	572401	3399509
		11-DOMESTIC TRAVEL EXPENSES	0	2072	2072
		13-OFFICE EXPENSES	590	0	590
		91-MEDICAL REIMBURSEMENT	44406	0	44406
		93-ELECTRICITY CHARGES	33753	0	33753
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		2905857	574473	3480330

DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, ROPAR ROPAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, JALANDHAR JALANDHAR	2905857	574473	3480330
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, ROPAR ROPAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-SALARIES	1982254	269624	2251878
	02-WAGES	86255	21478	107733
	13-OFFICE EXPENSES	10800	4360	15160
	91-MEDICAL REIMBURSEMENT	59329	0	59329
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	2138638	295462	2434100
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV) DEPARTMENT OF FINANCE, AMRITSAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, ROPAR ROPAR	2138638	295462	2434100
	01-SALARIES	6577734	2558256	9135990
	02-WAGES	148896	29772	178668

	11-DOMESTIC TRAVEL EXPENSES	20160	0	20160
	13-OFFICE EXPENSES	43425	3585	47010
	91-MEDICAL REIMBURSEMENT	52702	153927	206629
	93-ELECTRICITY CHARGES	175830	0	175830
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		7018747	2745540	9764287
TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV) DEPARTMENT OF FINANCE, AMRITSAR		7018747	2745540	9764287
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN.(R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, SANGRUR SANGRUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	3273326	652288	3925614
	02-WAGES	13425	0	13425
	11-DOMESTIC TRAVEL EXPENSES	2080	0	2080
	13-OFFICE EXPENSES	40971	30865	71836
	93-ELECTRICITY CHARGES	24194	0	24194
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		3353996	683153	4037149
TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN.(R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, SANGRUR SANGRUR		3353996	683153	4037149

DDO- DEPUTY DIRECTOR (INSPECTION) T&A BRANCH FINANCE DEPARTMENT CHANDIGARH Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	31-GRANTS-IN-AID (SALARY)	3950000	0	3950000
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES		3950000	0	3950000
TOTAL FOR DDO- DEPUTY DIRECTOR (INSPECTION) T&A BRANCH FINANCE DEPARTMENT CHANDIGARH		3950000	0	3950000
DDO- DEPUTY DIRECTOR, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR FEROZEPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-SALARIES	924992	197904	1122896
	02-WAGES	13126	2677	15803
	11-DOMESTIC TRAVEL EXPENSES	2262	0	2262
	13-OFFICE EXPENSES	16629	0	16629
	91-MEDICAL REIMBURSEMENT	15038	0	15038
	92-TELEPHONE	1531	0	1531
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		973578	200581	1174159
TOTAL FOR DDO- DEPUTY DIRECTOR, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR FEROZEPUR		973578	200581	1174159

DDO- DISTRICT TREASURY OFFICER ,
BHATINDA BHATINDA
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-SALARIES	9705819	1941255	11647074
02-WAGES	418158	83195	501353
11-DOMESTIC TRAVEL EXPENSES	19934	0	19934
13-OFFICE EXPENSES	82817	0	82817
91-MEDICAL REIMBURSEMENT	102842	0	102842
92-TELEPHONE	6749	975	7724
93-ELECTRICITY CHARGES	87792	51246	139038

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

10424111 2076671 12500782

Major Head- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

52-MACHINERY AND EQUIPMENTS	0	241961	241961
53-MAJOR WORKS	46248	300864	347112

TOTAL FOR MH- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

46248 542825 589073

TOTAL FOR DDO- DISTRICT TREASURY
OFFICER , BHATINDA BHATINDA

10470359 2619496 13089855

DDO- DISTRICT TREASURY OFFICER
CHANDIGARH CHANDIGARH
Major Head- 2049-INTEREST PAYMENTS

45-INTEREST	0	324857271	324857271
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TOTAL FOR MH- 2049-INTEREST
PAYMENTS

0 324857271 324857271

TOTAL FOR DDO- DISTRICT TREASURY
OFFICER CHANDIGARH CHANDIGARH

4928396505 1475010622 6403407127

DDO- DISTRICT TREASURY OFFICER
CHANDIGARH CHANDIGARH
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-SALARIES	14167418	2749478	16916896
02-WAGES	329960	71778	401738
11-DOMESTIC TRAVEL EXPENSES	62164	0	62164
13-OFFICE EXPENSES	67642	24573	92215
91-MEDICAL REIMBURSEMENT	95019	0	95019
92-TELEPHONE	8075	1613	9688
93-ELECTRICITY CHARGES	41375	55964	97339
94-WATER CHARGES	13570	6223	19793

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

14785223 2909629 17694852

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

04-PENSIONARY CHARGES	4908102426	1146168397	6054270823
50-OTHER CHARGES	5098656	999925	6098581

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

4913201082 1147168322 6060369404

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-PENSIONARY CHARGES	410200	75400	485600
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

410200 75400 485600

TOTAL FOR DDO- DISTRICT TREASURY
OFFICER CHANDIGARH CHANDIGARH

4928396505 1475010622 6403407127

DDO- DISTRICT TREASURY OFFICER
DISTRICT TREASURY ,GURDASPUR
GURDASPUR

Major Head- 2030-STAMPS AND REGISTRATION					
		50-OTHER CHARGES	94714	23274	117988
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		94714	23274	117988
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,GURDASPUR GURDASPUR		94714	23274	117988
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE, AMRITSAR AMRITSAR					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	5577411	0	5577411
		02-WAGES	3100	0	3100
		11-DOMESTIC TRAVEL EXPENSES	1480	0	1480
		13-OFFICE EXPENSES	6370	0	6370
		91-MEDICAL REIMBURSEMENT	61845	0	61845
		93-ELECTRICITY CHARGES	34170	0	34170
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		5684376	0	5684376
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-PENSIONARY CHARGES	165000	0	165000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		165000	0	165000
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE, AMRITSAR AMRITSAR		5849376	0	5849376

DDO- DISTRICT TREASURY OFFICER
DISTRICT TREASURY OFFICER,BARNALA
BARNALA
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-SALARIES	3386757	591364	3978121
02-WAGES	122265	24453	146718
11-DOMESTIC TRAVEL EXPENSES	3550	4450	8000
13-OFFICE EXPENSES	14680	14230	28910
93-ELECTRICITY CHARGES	42240	35790	78030
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	3569492	670287	4239779
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,BARNALA BARNALA	3569492	670287	4239779

DDO- DISTRICT TREASURY OFFICER
DISTRICT TREASURY OFFICER,MOHALI
MOHALI
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-SALARIES	6973165	1392163	8365328
02-WAGES	49280	8257	57537
13-OFFICE EXPENSES	30400	0	30400
91-MEDICAL REIMBURSEMENT	61390	0	61390
93-ELECTRICITY CHARGES	91257	20307	111564
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	7205492	1420727	8626219

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	1327930	262912	1590842
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		04-PENSIONARY CHARGES	700600	133400	834000
		13-OFFICE EXPENSES	41550	1158	42708
		50-OTHER CHARGES	210000	0	210000
		91-MEDICAL REIMBURSEMENT	426354	92796	519150
		93-ELECTRICITY CHARGES	9115	2433	11548
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2715549	492699	3208248
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		52-MACHINERY AND EQUIPMENTS	0	1538816	1538816
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		0	1538816	1538816
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,MOHALI MOHALI		9921041	3452242	13373283
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY, TARN TARAN TARN TARAN					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	3734355	667842	4402197
		02-WAGES	35585	7117	42702
		11-DOMESTIC TRAVEL EXPENSES	10060	1360	11420
		13-OFFICE EXPENSES	25683	4300	29983
		91-MEDICAL REIMBURSEMENT	0	12320	12320
		93-ELECTRICITY CHARGES	30990	17340	48330
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		3836673	710279	4546952
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY,PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	52-MACHINERY AND EQUIPMENTS	0	223043	223043
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY, TARN TARAN TARN TARAN		0	223043	223043
			3836673	933322	4769995
DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	6821411	1140600	7962011
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY,PATIALA PATIALA	91-MEDICAL REIMBURSEMENT	743718	320	744038
			7565129	1140920	8706049
			7565129	1140920	8706049
DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	62800	0	62800
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT	50-OTHER CHARGES	466000	0	466000
			528800	0	528800
			528800	0	528800

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-SALARIES	4635923	965364	5601287
02-WAGES	237287	46740	284027
11-DOMESTIC TRAVEL EXPENSES	3240	1560	4800
13-OFFICE EXPENSES	58094	0	58094
91-MEDICAL REIMBURSEMENT	83845	0	83845
92-TELEPHONE	5883	1515	7398
93-ELECTRICITY CHARGES	57226	14216	71442

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION
TOTAL FOR DDO- DISTRICT TREASURY
OFFICER FATEHGARH SAHIB FATEHGARH
SAHIB

5081498	1029395	6110893
5081498	1029395	6110893

DDO- DISTRICT TREASURY OFFICER
FEROZEPUR FEROZEPUR
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-SALARIES	9898158	3593438	13491596
02-WAGES	104323	21077	125400
11-DOMESTIC TRAVEL EXPENSES	14280	0	14280
13-OFFICE EXPENSES	21960	0	21960
92-TELEPHONE	11821	3045	14866
93-ELECTRICITY CHARGES	173246	45087	218333

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION
TOTAL FOR DDO- DISTRICT TREASURY
OFFICER FEROZEPUR FEROZEPUR

10223788	3662647	13886435
10223788	3662647	13886435

DDO- DISTRICT TREASURY OFFICER
GURDASPUR GURDASPUR

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-SALARIES	9400619	1819801	11220420
02-WAGES	517842	104123	621965
11-DOMESTIC TRAVEL EXPENSES	10946	5012	15958
13-OFFICE EXPENSES	57330	0	57330
91-MEDICAL REIMBURSEMENT	65870	0	65870
92-TELEPHONE	28186	3814	32000
93-ELECTRICITY CHARGES	117264	49287	166551

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

10198057 1982037 12180094

Major Head- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

52-MACHINERY AND EQUIPMENTS	0	2723483	2723483
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TOTAL FOR MH- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

0 2723483 2723483

TOTAL FOR DDO- DISTRICT TREASURY
OFFICER GURDASPUR GURDASPUR

10198057 4705520 14903577

DDO- DISTRICT TREASURY OFFICER
HOSHIARPUR HOSHIARPUR

Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-SALARIES	7060012	1330982	8390994
02-WAGES	539243	108307	647550
11-DOMESTIC TRAVEL EXPENSES	14480	2230	16710
13-OFFICE EXPENSES	54311	1500	55811
91-MEDICAL REIMBURSEMENT	46079	0	46079
92-TELEPHONE	10965	1532	12497
93-ELECTRICITY CHARGES	181546	52051	233597

DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	7906636	1496602	9403238
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR	7906636	1496602	9403238
DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-SALARIES	8852753	1651830	10504583
	02-WAGES	507920	99999	607919
	11-DOMESTIC TRAVEL EXPENSES	6350	140	6490
	13-OFFICE EXPENSES	54142	2000	56142
	91-MEDICAL REIMBURSEMENT	42265	0	42265
	92-TELEPHONE	11459	2205	13664
	93-ELECTRICITY CHARGES	359046	0	359046
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	9833935	1756174	11590109
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR	9833935	1756174	11590109
	01-SALARIES	1354616	12197	1366813
	02-WAGES	15431	61626	77057
	11-DOMESTIC TRAVEL EXPENSES	0	1060	1060
	13-OFFICE EXPENSES	7415	0	7415
	93-ELECTRICITY CHARGES	0	8970	8970
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	1377462	83853	1461315

DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA	1377462	83853	1461315
	01-SALARIES	15682659	3131838	18814497
	02-WAGES	306195	67179	373374
	11-DOMESTIC TRAVEL EXPENSES	3650	0	3650
	13-OFFICE EXPENSES	74029	8300	82329
	91-MEDICAL REIMBURSEMENT	10300	0	10300
	92-TELEPHONE	26890	7542	34432
	93-ELECTRICITY CHARGES	156610	51770	208380
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	16260333	3266629	19526962
	Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES			
DDO- DISTRICT TREASURY OFFICER MANSA MANSA Major Head- 2030-STAMPS AND REGISTRATION	52-MACHINERY AND EQUIPMENTS	0	4335981	4335981
	53-MAJOR WORKS	0	10319017	10319017
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	0	14654998	14654998
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA	16260333	17921627	34181960
	13-OFFICE EXPENSES	3500	0	3500
	50-OTHER CHARGES	26194	6430	32624

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	29694	6430	36124
	01-SALARIES	3855534	772370	4627904
	02-WAGES	142470	28371	170841
	11-DOMESTIC TRAVEL EXPENSES	14410	1860	16270
	13-OFFICE EXPENSES	39620	600	40220
	91-MEDICAL REIMBURSEMENT	162609	0	162609
	92-TELEPHONE	3642	0	3642
	93-ELECTRICITY CHARGES	52751	12160	64911
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	4271036	815361	5086397
	04-PENSIONARY CHARGES	1442288053	293948024	1736236077
	50-OTHER CHARGES	7515163	1505030	9020193
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1449803216	295453054	1745256270
	50-OTHER CHARGES	100000	0	100000
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100000	0	100000
	52-MACHINERY AND EQUIPMENTS	0	498836	498836
	53-MAJOR WORKS	22904449	7711179	30615628
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	22904449	8210015	31114464

DDO- DISTRICT TREASURY OFFICER MOGA MOGA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MANSA MANSA	1477108395	304484860	1781593255
	01-SALARIES	4731244	2175472	6906716
	02-WAGES	147980	30015	177995
	11-DOMESTIC TRAVEL EXPENSES	10000	0	10000
	13-OFFICE EXPENSES	14386	0	14386
	91-MEDICAL REIMBURSEMENT	66533	35430	101963
	92-TELEPHONE	8817	1168	9985
	93-ELECTRICITY CHARGES	21634	4940	26574
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	5000594	2247025	7247619
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MOGA MOGA	5000594	2247025	7247619
DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	53-MAJOR WORKS	374943	473979	848922
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	374943	473979	848922
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR	374943	473979	848922
DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				

		01-SALARIES	3358709	747983	4106692
		02-WAGES	115014	23998	139012
		11-DOMESTIC TRAVEL EXPENSES	1560	0	1560
		13-OFFICE EXPENSES	20273	7852	28125
		14-RENT, RATES AND TAXES	1620	0	1620
		91-MEDICAL REIMBURSEMENT	10500	35650	46150
		92-TELEPHONE	1279	176	1455
		93-ELECTRICITY CHARGES	52661	0	52661
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		3561616	815659	4377275
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		52-MACHINERY AND EQUIPMENTS	0	375024	375024
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		0	375024	375024
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR				
	NAWANSHAHAR		3561616	1190683	4752299
DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	19136115	3846771	22982886
		02-WAGES	571221	120846	692067
		11-DOMESTIC TRAVEL EXPENSES	22312	610	22922
		13-OFFICE EXPENSES	80444	1950	82394
		14-RENT, RATES AND TAXES	83964	0	83964
		91-MEDICAL REIMBURSEMENT	202682	8721	211403
		92-TELEPHONE	21662	4321	25983
		93-ELECTRICITY CHARGES	223974	10179	234153

		94-WATER CHARGES	4894	0	4894
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		20347268	3993398	24340666
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA		20347268	3993398	24340666
DDO- DISTRICT TREASURY OFFICER ROPAR ROPAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	5738954	2010394	7749348
		02-WAGES	313847	68526	382373
		11-DOMESTIC TRAVEL EXPENSES	2175	0	2175
		13-OFFICE EXPENSES	85031	0	85031
		91-MEDICAL REIMBURSEMENT	118000	0	118000
		92-TELEPHONE	6216	0	6216
		93-ELECTRICITY CHARGES	61518	0	61518
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		6325741	2078920	8404661
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	28671038	20380	28691418
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		28671038	20380	28691418
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER ROPAR ROPAR		34996779	2099300	37096079
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR Major Head- 2030-STAMPS AND REGISTRATION					
		13-OFFICE EXPENSES	43299	0	43299

DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	50-OTHER CHARGES	19076	3472	22548
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR		62375	3472	65847
			15057367	3462534	18519901
		01-SALARIES	12842053	2569034	15411087
		02-WAGES	491676	95006	586682
		11-DOMESTIC TRAVEL EXPENSES	11970	5990	17960
		13-OFFICE EXPENSES	71870	7950	79820
		91-MEDICAL REIMBURSEMENT	307687	23344	331031
		92-TELEPHONE	14184	2653	16837
		93-ELECTRICITY CHARGES	169870	38100	207970
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		13909310	2742077	16651387
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR		15057367	3462534	18519901
		04-PENSIONARY CHARGES	951000	264000	1215000
		91-MEDICAL REIMBURSEMENT	134682	452985	587667
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1085682	716985	1802667
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR		15057367	3462534	18519901

DDO- EXAMINER, LOCAL FUND A/C
DELEGATED TO DEPUTY DIRECTOR LOCAL
GOVT. DEPARTMENT OF FINANCE,
PUNJAB, CHANDIGARH CHANDIGARH
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-SALARIES	30132752	6000095	36132847
02-WAGES	582211	119051	701262
09-REPAIR AND MAINTENANCE OF STAFF CARS	28994	0	28994
10-POL OF OFFICE VEHICLES	145824	37157	182981
13-OFFICE EXPENSES	221981	4463882	4685863
17-HOSPITALITY AND ENTERTAINMENT	41516	9861	51377
26-ADVERTISING AND PUBLICITY	13046	0	13046
30-OTHER CONTRACTUAL SERVICES	2559538	16000000	18559538
41-SECRET SERVICE EXPENDITURE	65000	0	65000
91-MEDICAL REIMBURSEMENT	274485	0	274485
92-TELEPHONE	46167	8186	54353

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

34111514 26638232 60749746

TOTAL FOR DDO- EXAMINER, LOCAL FUND
A/C DELEGATED TO DEPUTY DIRECTOR
LOCAL GOVT. DEPARTMENT OF FINANCE,
PUNJAB, CHANDIGARH CHANDIGARH

34111514 26638232 60749746

DDO- REGIONAL DEPUTY DIRECTOR
LOCAL AUDIT DEPTT.,BHATINDA
BHATINDA
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

		01-SALARIES	3659734	890581	4550315
		02-WAGES	33845	0	33845
		93-ELECTRICITY CHARGES	18970	0	18970
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		3712549	890581	4603130
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT DEPTT.,BHATINDA BHATINDA		3712549	890581	4603130
DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT PB.PTA PATIALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	3697944	482180	4180124
		02-WAGES	5883	0	5883
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		3703827	482180	4186007
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	72194	15661	87855
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72194	15661	87855
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT PB.PTA PATIALA		3776021	497841	4273862
DDO- REGIONAL DEPUTY DIRECTOR LOCAL FUND AUDIT, AMRITSAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-SALARIES	4834329	843528	5677857
		02-WAGES	12976	6323	19299
		13-OFFICE EXPENSES	1480	0	1480

DDO- REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT JALANDHAR JALANDHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		4848785	849851	5698636
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL FUND AUDIT, AMRITSAR		4848785	849851	5698636
		01-SALARIES	3836103	670494	4506597
		02-WAGES	2620	2449	5069
Major Head- 2235-SOCIAL SECURITY AND WELFARE		13-OFFICE EXPENSES	3577	0	3577
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		3842300	672943	4515243
		91-MEDICAL REIMBURSEMENT	0	11000	11000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	11000	11000
DDO- TREASURY OFFICER KHANNA LUDHIANA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT JALANDHAR JALANDHAR		3842300	683943	4526243
		50-OTHER CHARGES	14130	3296	17426
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		14130	3296	17426

DDO- TREASURY OFFICER SUB TREASURY BASSI PATHANA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR DDO- TREASURY OFFICER KHANNA LUDHIANA	14130	3296	17426
	01-SALARIES	561420	0	561420
	11-DOMESTIC TRAVEL EXPENSES	1200	0	1200
	92-TELEPHONE	1307	0	1307
DDO- TREASURY OFFICER TREASURY OFFICE CHAMKAUR SAHIB ROPAR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	563927	0	563927
	TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY BASSI PATHANA	563927	0	563927
	50-OTHER CHARGES	744	224	968
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	744	224	968
Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-PENSIONARY CHARGES	128	0	128
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	128	0	128
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICE CHAMKAUR SAHIB ROPAR	872	224	1096
	DDO- TREASURY OFFICER TREASURY, DERA BASSI			

Major Head- 2030-STAMPS AND
REGISTRATION

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION
TOTAL FOR DDO- TREASURY OFFICER
TREASURY, DERA BASSI
TOTAL FOR CCO- DIRECTOR, TREASURY &
ACCOUNTS DEPARTMENT OF FINANCE,
PUNJAB CHANDIGARH
TOTAL FOR DEPT- TREASURY AND
ACCOUNTS

50-OTHER CHARGES	8781	4118	12899
	8781	4118	12899
	8781	4118	12899
	6698104417	1871391766	8569496183
	6698104417	1871391766	8569496183

Dept- VIGILANCE
CCO- SECRETARY TO GOVT., VIGILANCE
DEPARTMENT PUNJAB CHANDIGARH
DDO- BUDGET AND ESTABLISHMENT
OFFICER VIGILANCE DEPARTMENT,
PUNJAB, CHANDIGARH CHANDIGARH
Major Head- 2062-VIGILANCE

01-SALARIES	29540894	5854300	35395194
02-WAGES	1322767	306192	1628959
07-PURCHASE OF STAFF CARS	4054621	0	4054621
09-REPAIR AND MAINTENANCE OF STAFF CARS	96382	0	96382
10-POL OF OFFICE VEHICLES	259442	50148	309590
13-OFFICE EXPENSES	389327	26238	415565
17-HOSPITALITY AND ENTERTAINMENT	13189	5994	19183
91-MEDICAL REIMBURSEMENT	47951	0	47951
92-TELEPHONE	33117	9058	42175
93-ELECTRICITY CHARGES	148007	28872	176879

		94-WATER CHARGES	21863	8998	30861
	TOTAL FOR MH- 2062-VIGILANCE		35927560	6289800	42217360
	TOTAL FOR DDO- BUDGET AND				
	ESTABLISHMENT OFFICER VIGILANCE				
	DEPARTMENT, PUNJAB, CHANDIGARH				
	CHANDIGARH		35927560	6289800	42217360
DDO- JOINT DIRECTOR VIGILANCE					
BUREAU PUNJAB MOHALI					
Major Head- 2062-VIGILANCE					
		01-SALARIES	90435665	17580600	108016265
		02-WAGES	74446	11200	85646
		05-REWARDS	1750	0	1750
		07-PURCHASE OF STAFF CARS	110268	0	110268
		09-REPAIR AND MAINTENANCE OF STAFF			
		CARS	345542	242212	587754
		10-POL OF OFFICE VEHICLES	1643990	457033	2101023
		11-DOMESTIC TRAVEL EXPENSES	245595	31192	276787
		13-OFFICE EXPENSES	861148	521323	1382471
		27-MINOR WORKS	1092325	825091	1917416
		41-SECRET SERVICE EXPENDITURE	5750000	1750000	7500000
		50-OTHER CHARGES	79350	49000	128350
		91-MEDICAL REIMBURSEMENT	564077	7970	572047
		92-TELEPHONE	448469	29501	477970
		93-ELECTRICITY CHARGES	1551019	457423	2008442
		94-WATER CHARGES	7540	11400	18940
	TOTAL FOR MH- 2062-VIGILANCE		103211184	21973945	125185129
	TOTAL FOR DDO- JOINT DIRECTOR				
	VIGILANCE BUREAU PUNJAB MOHALI		103211184	21973945	125185129

DDO- SENIOR SUPRINTENDENT OF
POLICE VIGILANCE
BUREAU(PB.),LUDHIANA RANGE,
LUDHIANA
Major Head- 2062-VIGILANCE

01-SALARIES	23741719	4651412	28393131
02-WAGES	79556	11200	90756
05-REWARDS	800	0	800
09-REPAIR AND MAINTENANCE OF STAFF CARS	154967	3135	158102
10-POL OF OFFICE VEHICLES	2260184	203038	2463222
13-OFFICE EXPENSES	287909	32592	320501
26-ADVERTISING AND PUBLICITY	0	9626	9626
50-OTHER CHARGES	18565	0	18565
91-MEDICAL REIMBURSEMENT	52285	0	52285
92-TELEPHONE	31409	5724	37133
93-ELECTRICITY CHARGES	213645	45620	259265
	26841039	4962347	31803386

TOTAL FOR MH- 2062-VIGILANCE
TOTAL FOR DDO- SENIOR
SUPRINTENDENT OF POLICE VIGILANCE
BUREAU(PB.),LUDHIANA RANGE,
LUDHIANA

26841039 4962347 31803386

DDO- SENIOR SUPRINTENDENT OF
POLICE VIGILENCE BUREAU , AMRITSAR
RANGE AMRITSAR
Major Head- 2062-VIGILANCE

01-SALARIES	24821340	4757835	29579175
02-WAGES	50009	10002	60011
09-REPAIR AND MAINTENANCE OF STAFF CARS	145871	20220	166091

DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU , FEROZEPUR FEROZEPUR Major Head- 2062-VIGILANCE		10-POL OF OFFICE VEHICLES	802006	339229	1141235
		13-OFFICE EXPENSES	319951	0	319951
		50-OTHER CHARGES	59000	0	59000
		91-MEDICAL REIMBURSEMENT	249925	11063	260988
		92-TELEPHONE	63585	6054	69639
		93-ELECTRICITY CHARGES	41800	37060	78860
	TOTAL FOR MH- 2062-VIGILANCE		26553487	5181463	31734950
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILENCE BUREAU , AMRITSAR RANGE AMRITSAR		26553487	5181463	31734950
		01-SALARIES	21550334	4117336	25667670
		02-WAGES	44684	8051	52735
		09-REPAIR AND MAINTENANCE OF STAFF CARS	104604	26109	130713
		10-POL OF OFFICE VEHICLES	837216	303627	1140843
		13-OFFICE EXPENSES	81533	29175	110708
		50-OTHER CHARGES	19250	0	19250
		91-MEDICAL REIMBURSEMENT	182515	48376	230891
		92-TELEPHONE	28759	5701	34460
		93-ELECTRICITY CHARGES	155581	1670	157251
	TOTAL FOR MH- 2062-VIGILANCE		23004476	4540045	27544521
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU , FEROZEPUR FEROZEPUR		23004476	4540045	27544521

DDO- SUPERINTENDENT OF POLICE
VIGILANCE BUREAU, F.S. 2, PUNJAB,
PATIALA PATIALA
Major Head- 2062-VIGILANCE

01-SALARIES	39647093	7937430	47584523
02-WAGES	140175	25710	165885
09-REPAIR AND MAINTENANCE OF STAFF CARS	151847	0	151847
10-POL OF OFFICE VEHICLES	701148	143577	844725
13-OFFICE EXPENSES	248051	135406	383457
14-RENT, RATES AND TAXES	15001	0	15001
50-OTHER CHARGES	69949	0	69949
91-MEDICAL REIMBURSEMENT	194357	12404	206761
92-TELEPHONE	74668	9221	83889
93-ELECTRICITY CHARGES	277051	71525	348576
TOTAL FOR MH- 2062-VIGILANCE	41519340	8335273	49854613
TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, F.S. 2, PUNJAB, PATIALA PATIALA	41519340	8335273	49854613

DDO- SUPERINTENDENT OF POLICE
VIGILANCE BUREAU, JALANDHAR
JALANDHAR
Major Head- 2062-VIGILANCE

01-SALARIES	24884361	5134076	30018437
02-WAGES	67175	13435	80610
09-REPAIR AND MAINTENANCE OF STAFF CARS	74075	944	75019
10-POL OF OFFICE VEHICLES	513254	249602	762856
13-OFFICE EXPENSES	102967	19776	122743
14-RENT, RATES AND TAXES	692	0	692

		50-OTHER CHARGES	6880	0	6880
		91-MEDICAL REIMBURSEMENT	368087	14791	382878
		92-TELEPHONE	33306	6597	39903
		93-ELECTRICITY CHARGES	311281	9504	320785
	TOTAL FOR MH- 2062-VIGILANCE		26362078	5448725	31810803
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, JALANDHAR JALANDHAR		26362078	5448725	31810803
DDO- SUPRINTENDENT OF POLICE VIGILANCE BUREAU, BATHINDA BATHINDA Major Head- 2062-VIGILANCE					
		01-SALARIES	14381000	2862529	17243529
		02-WAGES	91444	12940	104384
		09-REPAIR AND MAINTENANCE OF STAFF CARS	45638	0	45638
		10-POL OF OFFICE VEHICLES	405825	0	405825
		13-OFFICE EXPENSES	27525	0	27525
		50-OTHER CHARGES	162128	0	162128
		91-MEDICAL REIMBURSEMENT	190959	0	190959
		92-TELEPHONE	23439	4832	28271
		93-ELECTRICITY CHARGES	91677	0	91677
	TOTAL FOR MH- 2062-VIGILANCE		15419635	2880301	18299936
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE VIGILANCE BUREAU, BATHINDA BATHINDA		15419635	2880301	18299936
	TOTAL FOR CCO- SECRETARY TO GOVT., VIGILANCE DEPARTMENT PUNJAB CHANDIGARH		298838799	59611899	358450698
	TOTAL FOR DEPT- VIGILANCE		298838799	59611899	358450698

Dept- WELFARE OF SCHEDULED CASTES
AND BACKWARD CLASSES
CCO- DIRECTOR, WELFARE OF SC/BC
PUNJAB

DDO- DEPUTY CONTROLLER (F & A) DEPT
OF SOCIAL JUSTICE & EMPOWERMENT &
MINORITIES, PUNJAB, SAS NAGAR MOHALI
Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-SALARIES	21608799	66180	21674979
09-REPAIR AND MAINTENANCE OF STAFF CARS	54277	0	54277
10-POL OF OFFICE VEHICLES	179565	0	179565
13-OFFICE EXPENSES	183326	0	183326
17-HOSPITALITY AND ENTERTAINMENT	12978	0	12978
27-MINOR WORKS	975189	2000000	2975189
28-PROFESSIONAL SERVICES	6222613	15977	6238590
31-GRANTS-IN-AID (SALARY)	1865154	306050	2171204
34-SCHOLARSHIPS STIPENDS	914598458	0	914598458
36-GRANTS-IN-AID (NON-SALARY)	77944	5093	83037
91-MEDICAL REIMBURSEMENT	230013	0	230013
92-TELEPHONE	23145	2718	25863
93-ELECTRICITY CHARGES	257388	0	257388
94-WATER CHARGES	8820	0	8820

DDO- DEPUTY CONTROLLER(F&A) PRINCIPAL AMBEDKAR INSTITUTE OF CAREERS & COURSES WELFARE DEPARTMENT, PB, MOHALI MOHALI Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	946297669	2396018	948693687
	TOTAL FOR DDO- DEPUTY CONTROLLER (F & A) DEPT OF SOCIAL JUSTICE & EMPOWERMENT & MINORITIES, PUNJAB, SAS NAGAR MOHALI	946297669	2396018	948693687
	01-SALARIES	1978110	330977	2309087
	13-OFFICE EXPENSES	87876	14942	102818
	21-SUPPLIES AND MATERIALS	26052	60822	86874
	26-ADVERTISING AND PUBLICITY	11618	6210	17828
	28-PROFESSIONAL SERVICES	178500	0	178500
	34-SCHOLARSHIPS STIPENDS	126672	0	126672
	92-TELEPHONE	6105	942	7047
	93-ELECTRICITY CHARGES	266890	0	266890
	94-WATER CHARGES	59083	51545	110628
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	2740906	465438	3206344

DDO- DEPUTY DIRECTOR FOR DIRECTOR SCP DIRECTORATE OF SC SUB PLAN (DIRECTORATE OF SPECIAL COMPONENT PLAN) MOHALI Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) PRINCIPAL AMBEDKAR INSTITUTE OF CAREERS & COURSES WELFARE DEPARTMENT, PB, MOHALI MOHALI	2740906	465438	3206344
	01-SALARIES	0	18000	18000
	31-GRANTS-IN-AID (SALARY)	0	104840	104840
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	0	122840	122840
	TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR SCP DIRECTORATE OF SC SUB PLAN (DIRECTORATE OF SPECIAL COMPONENT PLAN) MOHALI	0	122840	122840
DDO- DEPUTY DIRECTOR FOR DIRECTOR SPECIAL COMPONENT PLAN WELFUR DEPTT. PB.,CHANDIGARH CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	12294	0	12294

DDO- DIRECTOR, SOCIAL WELFARE CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12294	0	12294
	TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR SPECIAL COMPONENT PLAN WELFUR DEPTT. PB.,CHANDIGARH CHANDIGARH CHANDIGARH	12294	0	12294
Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	01-SALARIES	1041426302	6668963	1048095265
	06-SOCIAL ASSISTANCE	24573000	192000	24765000
	08-HIRING OF VEHICLES FOR OFFICE USE	660000	0	660000
	10-POL OF OFFICE VEHICLES	46706	0	46706
	13-OFFICE EXPENSES	305286707	140651	305427358
	14-RENT, RATES AND TAXES	42732140	0	42732140
	28-PROFESSIONAL SERVICES	2150040	759190	2909230
	36-GRANTS-IN-AID (NON-SALARY)	44862590	1250000	46112590
	50-OTHER CHARGES	3026154500	250010000	3276164500
	91-MEDICAL REIMBURSEMENT	1539422	257261	1796683
Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	92-TELEPHONE	34789	23353	58142
	93-ELECTRICITY CHARGES	82368	79201	161569
	94-WATER CHARGES	7882	5906	13788
Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4489556446	259386525	4748942971
Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	53-MAJOR WORKS	93348000	0	93348000
Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	93348000	0	93348000

TOTAL FOR DDO- DIRECTOR, SOCIAL WELFARE CHANDIGARH CHANDIGARH		4582904446	259386525	4842290971
DDO- DISTRICT WELFARE OFFICER ROPAR ROPAR				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-SALARIES	3308073	707130	4015203
	10-POL OF OFFICE VEHICLES	13978	0	13978
	13-OFFICE EXPENSES	6654	0	6654
	50-OTHER CHARGES	0	10149000	10149000
	92-TELEPHONE	7500	4272	11772
	93-ELECTRICITY CHARGES	26820	2530	29350
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	3363025	10862932	14225957
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER ROPAR ROPAR	3363025	10862932	14225957
DDO- DISTRICT WELFARE OFFICER AMRITSAR AMRITSAR				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-SALARIES	6083394	1231016	7314410
	02-WAGES	0	10220	10220
	13-OFFICE EXPENSES	6859	0	6859
	50-OTHER CHARGES	170340000	11424000	181764000

DDO- DISTRICT WELFARE OFFICER BHATINDA BHATINDA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		93-ELECTRICITY CHARGES	67010	0	67010
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		176497263	12665236	189162499
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER AMRITSAR AMRITSAR		176497263	12665236	189162499
		01-SALARIES	5554000	1140444	6694444
		02-WAGES	75145	0	75145
		09-REPAIR AND MAINTENANCE OF STAFF CARS	7275	0	7275
		10-POL OF OFFICE VEHICLES	18143	0	18143
		13-OFFICE EXPENSES	14331	500	14831
		33-SUBSIDIES	0	4500	4500
		50-OTHER CHARGES	73083000	1683000	74766000
		92-TELEPHONE	0	4090	4090
		93-ELECTRICITY CHARGES	95600	0	95600
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		78847494	2832534	81680028
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER BHATINDA BHATINDA		78847494	2832534	81680028

DDO- DISTRICT WELFARE OFFICER
DISTRICT WELFARE OFFICER, LUDHIANA
LUDHIANA
Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-SALARIES	5860592	1272565	7133157
13-OFFICE EXPENSES	14066	1572	15638
50-OTHER CHARGES	52020000	59415000	111435000
91-MEDICAL REIMBURSEMENT	13856	0	13856
92-TELEPHONE	1168	1285	2453
93-ELECTRICITY CHARGES	80100	10830	90930

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

57989782 60701252 118691034

TOTAL FOR DDO- DISTRICT WELFARE
OFFICER DISTRICT WELFARE OFFICER,
LUDHIANA LUDHIANA

57989782 60701252 118691034

DDO- DISTRICT WELFARE OFFICER
DISTRICT WELFARE OFFICER, MANSA
MANSA
Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-SALARIES	3715609	639648	4355257
13-OFFICE EXPENSES	2200	8950	11150
50-OTHER CHARGES	0	80733000	80733000

		91-MEDICAL REIMBURSEMENT	23726	0	23726
		92-TELEPHONE	3960	825	4785
		93-ELECTRICITY CHARGES	19500	0	19500
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		3764995	81382423	85147418
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, MANSA MANSA		3764995	81382423	85147418
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, WELFARE OF SC & BC TARN TARAN Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-SALARIES	3373535	606678	3980213
		02-WAGES	9393	0	9393
		50-OTHER CHARGES	69309000	0	69309000
		91-MEDICAL REIMBURSEMENT	0	42868	42868
		93-ELECTRICITY CHARGES	0	66511	66511
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		72691928	716057	73407985
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, WELFARE OF SC & BC TARN TARAN		72691928	716057	73407985

DDO- DISTRICT WELFARE OFFICER
FATEHGARH SAHIB FATEHGARH SAHIB
Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES
TOTAL FOR DDO- DISTRICT WELFARE
OFFICER FATEHGARH SAHIB FATEHGARH
SAHIB

01-SALARIES	3401293	1122597	4523890
08-HIRING OF VEHICLES FOR OFFICE USE	225000	0	225000
13-OFFICE EXPENSES	23185	0	23185
50-OTHER CHARGES	37536000	10557000	48093000
92-TELEPHONE	2134	716	2850
93-ELECTRICITY CHARGES	48122	11730	59852
94-WATER CHARGES	9940	0	9940

41245674	11692043	52937717
41245674	11692043	52937717

DDO- DISTRICT WELFARE OFFICER
FEROZEPUR FEROZEPUR
Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-SALARIES	4357733	865212	5222945
02-WAGES	24745	4949	29694
10-POL OF OFFICE VEHICLES	27220	9945	37165
11-DOMESTIC TRAVEL EXPENSES	13330	560	13890

		13-OFFICE EXPENSES	20005	3000	23005
		50-OTHER CHARGES	63954000	0	63954000
		92-TELEPHONE	3465	690	4155
		93-ELECTRICITY CHARGES	47520	10540	58060
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		68448018	894896	69342914
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FEROPUR FEROPUR		68448018	894896	69342914
DDO- DISTRICT WELFARE OFFICER HOSHARPUR HOSHARPUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		04-PENSIONARY CHARGES	1270980	0	1270980
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1270980	0	1270980
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-SALARIES	6228889	1073644	7302533
		02-WAGES	5875	0	5875
		10-POL OF OFFICE VEHICLES	33000	0	33000
		13-OFFICE EXPENSES	18070	2930	21000
		50-OTHER CHARGES	118830000	50184000	169014000
		92-TELEPHONE	3190	2897	6087
		93-ELECTRICITY CHARGES	29880	52470	82350

	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	125148904	51315941	176464845
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	91-MEDICAL REIMBURSEMENT	401425	0	401425
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	401425	0	401425
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER HOSHIARPUR HOSHIARPUR	126821309	51315941	178137250
DDO- DISTRICT WELFARE OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-SALARIES	2178609	266124	2444733
	02-WAGES	17805	0	17805
	10-POL OF OFFICE VEHICLES	12500	0	12500
	50-OTHER CHARGES	23256000	0	23256000
	92-TELEPHONE	3214	1678	4892
	93-ELECTRICITY CHARGES	45760	31144	76904
	94-WATER CHARGES	6152	0	6152
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	25520040	298946	25818986
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER KAPURTHALA KAPURTHALA	25520040	298946	25818986

DDO- DISTRICT WELFARE OFFICER MOGA
MOGA
Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-SALARIES	2018813	407800	2426613
02-WAGES	0	20750	20750
13-OFFICE EXPENSES	11830	6400	18230
50-OTHER CHARGES	0	37995000	37995000
92-TELEPHONE	3815	1913	5728
93-ELECTRICITY CHARGES	18903	0	18903

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

2053361 38431863 40485224

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

28-PROFESSIONAL SERVICES	56777	0	56777
50-OTHER CHARGES	264000	0	264000
91-MEDICAL REIMBURSEMENT	112963	0	112963

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

433740 0 433740

TOTAL FOR DDO- DISTRICT WELFARE
OFFICER MOGA MOGA

2487101 38431863 40918964

DDO- DISTRICT WELFARE OFFICER
MOHALI MOHALI

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-SALARIES	8347316	5934758	14282074
02-WAGES	20130	4395	24525
09-REPAIR AND MAINTENANCE OF STAFF CARS	14674	0	14674
10-POL OF OFFICE VEHICLES	177487	88515	266002
13-OFFICE EXPENSES	74050	59770	133820
17-HOSPITALITY AND ENTERTAINMENT	43039	738	43777
26-ADVERTISING AND PUBLICITY	12687	0	12687
28-PROFESSIONAL SERVICES	2386938	1250824	3637762
31-GRANTS-IN-AID (SALARY)	1008631	0	1008631
33-SUBSIDIES	0	198450000	198450000
34-SCHOLARSHIPS STIPENDS	0	37831230	37831230
50-OTHER CHARGES	32691000	0	32691000
91-MEDICAL REIMBURSEMENT	100177	52922	153099
92-TELEPHONE	7373	5133	12506
93-ELECTRICITY CHARGES	133540	0	133540
94-WATER CHARGES	13080	4260	17340

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

45030122 243682545 288712667

TOTAL FOR DDO- DISTRICT WELFARE
OFFICER MOHALI MOHALI

45030122 243682545 288712667

DDO- DISTRICT WELFARE OFFICER
MUKATSAR MUKATSAR

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-SALARIES	2718330	632142	3350472
02-WAGES	25028	5062	30090
10-POL OF OFFICE VEHICLES	23593	0	23593
13-OFFICE EXPENSES	15494	2867	18361
50-OTHER CHARGES	62730000	33711000	96441000
91-MEDICAL REIMBURSEMENT	0	30371	30371
92-TELEPHONE	2362	702	3064
93-ELECTRICITY CHARGES	45203	7430	52633
94-WATER CHARGES	2760	0	2760

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

65562770 34389574 99952344

TOTAL FOR DDO- DISTRICT WELFARE
OFFICER MUKATSAR MUKATSAR

65562770 34389574 99952344

DDO- DISTRICT WELFARE OFFICER
NAWANSHAHAR NAWANSHAHAR

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-SALARIES	2787207	505795	3293002
10-POL OF OFFICE VEHICLES	18343	3819	22162
13-OFFICE EXPENSES	2500	0	2500
50-OTHER CHARGES	0	7089000	7089000
91-MEDICAL REIMBURSEMENT	46174	0	46174

		92-TELEPHONE	2994	671	3665
		93-ELECTRICITY CHARGES	42010	2242	44252
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		2899228	7601527	10500755
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR		2899228	7601527	10500755
DDO- DISTRICT WELFARE OFFICER PATIALA PATIALA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-SALARIES	8289672	1628122	9917794
		09-REPAIR AND MAINTENANCE OF STAFF CARS	3300	0	3300
		10-POL OF OFFICE VEHICLES	16000	5000	21000
		13-OFFICE EXPENSES	23589	0	23589
		14-RENT, RATES AND TAXES	878731	0	878731
		50-OTHER CHARGES	84609000	62577000	147186000
		91-MEDICAL REIMBURSEMENT	236899	0	236899
		92-TELEPHONE	7166	0	7166
		93-ELECTRICITY CHARGES	53697	13483	67180
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		94118054	64223605	158341659

DDO- DISTRICT WELFARE OFFICER SANGRUR SANGRUR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR DDO- DISTRICT WELFARE OFFICER PATIALA PATIALA	94118054	64223605	158341659
	01-SALARIES	7927860	1277654	9205514
	02-WAGES	26835	5367	32202
	09-REPAIR AND MAINTENANCE OF STAFF CARS	1338	0	1338
	10-POL OF OFFICE VEHICLES	29554	0	29554
	13-OFFICE EXPENSES	3447	0	3447
	50-OTHER CHARGES	149532000	28866000	178398000
	91-MEDICAL REIMBURSEMENT	38032	0	38032
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	157559066	30149021	187708087
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER SANGRUR SANGRUR	157559066	30149021	187708087
DDO- DISTRICT WELFARE OFFICER WELFARE OF SC/ST, PUNJAB BARNALA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	01-SALARIES	2535782	509554	3045336
	02-WAGES	21468	0	21468

		10-POL OF OFFICE VEHICLES	18529	0	18529
		13-OFFICE EXPENSES	21041	2390	23431
		50-OTHER CHARGES	34986000	19890000	54876000
		91-MEDICAL REIMBURSEMENT	72114	0	72114
		93-ELECTRICITY CHARGES	61106	0	61106
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		37716040	20401944	58117984
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER WELFARE OF SC/ST, PUNJAB BARNALA		37716040	20401944	58117984
	TOTAL FOR CCO- DIRECTOR, WELFARE OF SC/BC PUNJAB		6592517224	934613160	7527130384
	TOTAL FOR DEPT- WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES		6592517224	934613160	7527130384
Dept- YOUTH SERVICES					
CCO- DIRECTOR, YOUTH SERVICES					
PUNJAB					
DDO- ADDITIONAL DIRECTOR DISTRICT					
YOUTH CENTRE, ROPAR ROPAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	437560	87512	525072
		13-OFFICE EXPENSES	3429	0	3429
		92-TELEPHONE	2795	0	2795
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		443784	87512	531296

DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- ADDITIONAL DIRECTOR DISTRICT YOUTH CENTRE, ROPAR ROPAR	443784	87512	531296
	10-POL OF OFFICE VEHICLES	7298	0	7298
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7298	0	7298
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE LUDHIANA LUDHIANA	7298	0	7298
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	28-PROFESSIONAL SERVICES	368262	0	368262
	91-MEDICAL REIMBURSEMENT	12390	0	12390
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	380652	0	380652
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE FATEHGARH SAHIB	380652	0	380652
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE KAPURTHALA Major Head- 2204-SPORTS AND YOUTH SERVICES	01-SALARIES	2428016	174476	2602492
	10-POL OF OFFICE VEHICLES	66477	0	66477
	11-DOMESTIC TRAVEL EXPENSES	2100	15242	17342

		13-OFFICE EXPENSES	119640	9300	128940
		23-COST OF RATION	141105	11220	152325
		30-OTHER CONTRACTUAL SERVICES	96741	0	96741
		50-OTHER CHARGES	16560	918	17478
		91-MEDICAL REIMBURSEMENT	19529	0	19529
		92-TELEPHONE	11142	2571	13713
		93-ELECTRICITY CHARGES	49310	0	49310
		94-WATER CHARGES	1800	0	1800
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2952420	213727	3166147
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-SALARIES	0	55293	55293
		91-MEDICAL REIMBURSEMENT	0	18223	18223
		92-TELEPHONE	0	1320	1320
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	74836	74836
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE KAPURTHALA		2952420	288563	3240983
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE MOGA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	394820	0	394820
		13-OFFICE EXPENSES	1158	0	1158
		92-TELEPHONE	2785	0	2785
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		398763	0	398763
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE MOGA		398763	0	398763

DDO- ASSISTANT DIRECTOR DISTRICT
YOUTH CENTRE SANGRUR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	857356	174924	1032280
13-OFFICE EXPENSES	3100	0	3100
91-MEDICAL REIMBURSEMENT	9367	0	9367
92-TELEPHONE	4402	879	5281

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES

874225 175803 1050028

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-PENSIONARY CHARGES	0	400000	400000
91-MEDICAL REIMBURSEMENT	174077	0	174077

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

174077 400000 574077

TOTAL FOR DDO- ASSISTANT DIRECTOR
DISTRICT YOUTH CENTRE SANGRUR

1048302 575803 1624105

DDO- ASSISTANT DIRECTOR DISTRICT
YOUTH CENTRE, FARIDKOT FARIDKOT
Major Head- 2204-SPORTS AND YOUTH
SERVICES

93-ELECTRICITY CHARGES	1030	0	1030
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TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES

1030 0 1030

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-SALARIES	124682	0	124682
91-MEDICAL REIMBURSEMENT	94529	0	94529

DDO- ASSISTANT DIRECTOR YOUTH SERVICES B-11, 592, DIGER BANTI GALI-1, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	219211	0	219211
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, FARIDKOT FARIDKOT	220241	0	220241
DDO- ASSISTANT DIRECTOR YOUTH SERVICES BARNALA Major Head- 2204-SPORTS AND YOUTH SERVICES	91-MEDICAL REIMBURSEMENT	62299	0	62299
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	62299	0	62299
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES B-11, 592, DIGER BANTI GALI-1, FARIDKOT FARIDKOT	62299	0	62299
	01-SALARIES	394820	0	394820
	11-DOMESTIC TRAVEL EXPENSES	2610	0	2610
DDO- ASSISTANT DIRECTOR YOUTH SERVICES FATEHGARH SAHIB	13-OFFICE EXPENSES	1930	1739	3669
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	399360	1739	401099
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES BARNALA	399360	1739	401099

Major Head- 2204-SPORTS AND YOUTH SERVICES		01-SALARIES	812280	162456	974736
		93-ELECTRICITY CHARGES	2048	0	2048
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		814328	162456	976784
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES FATEHGARH SAHIB		814328	162456	976784
DDO- ASSISTANT DIRECTOR YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR GURDASPUR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	273824	0	273824
		11-DOMESTIC TRAVEL EXPENSES	2880	0	2880
		13-OFFICE EXPENSES	2650	0	2650
		91-MEDICAL REIMBURSEMENT	203402	0	203402
		92-TELEPHONE	3475	0	3475
		93-ELECTRICITY CHARGES	1210	0	1210
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		487441	0	487441
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR GURDASPUR		487441	0	487441
	DDO- ASSISTANT DIRECTOR YOUTH SERVICES KOTHI NO. 33, PUNJABI BAGH PATIALA				

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-SALARIES	861880	172376	1034256
13-OFFICE EXPENSES	4000	0	4000
35-GRANTS-IN-AID (CREATION OF CAPITAL ASSETS)	3043132	11190617	14233749
91-MEDICAL REIMBURSEMENT	49425	0	49425
92-TELEPHONE	4174	809	4983

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

3962611	11363802	15326413
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TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES KOTHI NO. 33, PUNJABI BAGH PATIALA

3962611	11363802	15326413
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DDO- ASSISTANT DIRECTOR YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR FEROZEPUR
Major Head- 2204-SPORTS AND YOUTH SERVICES

01-SALARIES	4185832	148168	4334000
13-OFFICE EXPENSES	4300	0	4300
91-MEDICAL REIMBURSEMENT	36966	0	36966
92-TELEPHONE	4132	586	4718
93-ELECTRICITY CHARGES	43494	10000	53494

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

4274724	158754	4433478
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TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR FEROZEPUR

4274724	158754	4433478
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DDO- ASSISTANT DIRECTOR YOUTH SERVICES MOHALI

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-SALARIES	1045860	209353	1255213
13-OFFICE EXPENSES	7814	2000	9814
93-ELECTRICITY CHARGES	11285	6958	18243

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1064959	218311	1283270
TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES MOHALI	1064959	218311	1283270

DDO- ASSISTANT DIRECTOR YOUTH SERVICES NAWANSHAHAR
Major Head- 2204-SPORTS AND YOUTH SERVICES

13-OFFICE EXPENSES	3000	0	3000
93-ELECTRICITY CHARGES	1205	436	1641

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	4205	436	4641
TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES NAWANSHAHAR	4205	436	4641

DDO- ASSISTANT DIRECTOR YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL BHATINDA
Major Head- 2204-SPORTS AND YOUTH SERVICES

01-SALARIES	1036670	207334	1244004
13-OFFICE EXPENSES	4020	3200	7220
92-TELEPHONE	4396	0	4396
93-ELECTRICITY CHARGES	10671	0	10671

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1055757	210534	1266291
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DDO- ASSISTANT DIRECTOR YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A CHANDIGARH Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL BHATINDA	1055757	210534	1266291
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SALARIES	6780232	1302765	8082997
	02-WAGES	1059583	338303	1397886
	09-REPAIR AND MAINTENANCE OF STAFF CARS	109999	0	109999
	10-POL OF OFFICE VEHICLES	108610	12000	120610
	11-DOMESTIC TRAVEL EXPENSES	0	2620	2620
	13-OFFICE EXPENSES	66920	444417	511337
	14-RENT, RATES AND TAXES	56908	0	56908
	18-CONFERENCES, SEMINARS, WORKSHOPS, TOURS ETC.	7500000	7500000	15000000
	21-SUPPLIES AND MATERIALS	0	12500000	12500000
	31-GRANTS-IN-AID (SALARY)	320400	25000	345400
	36-GRANTS-IN-AID (NON-SALARY)	5916204	5700000	11616204
	91-MEDICAL REIMBURSEMENT	166706	0	166706
	92-TELEPHONE	20300	4117	24417
	93-ELECTRICITY CHARGES	35820	0	35820
	94-WATER CHARGES	7147	0	7147
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	22148829	27829222	49978051
	91-MEDICAL REIMBURSEMENT	151292	103867	255159

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	151292	103867	255159
	53-MAJOR WORKS	126260	0	126260
DDO- ASSISTANT DIRECTOR YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	126260	0	126260
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A CHANDIGARH	22426381	27933089	50359470
	01-SALARIES	9314336	0	9314336
	91-MEDICAL REIMBURSEMENT	99691	0	99691
DDO- ASSISTANT DIRECTOR YOUTH SERVICES, HOSHIARPUR HOSHIARPUR Major Head- 2204-SPORTS AND YOUTH SERVICES	92-TELEPHONE	3924	0	3924
	93-ELECTRICITY CHARGES	39865	0	39865
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	9457816	0	9457816
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR JALANDHAR	9457816	0	9457816
Major Head- 2204-SPORTS AND YOUTH SERVICES	01-SALARIES	858848	172184	1031032

		92-TELEPHONE	3273	584	3857
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		862121	172768	1034889
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, HOSHIARPUR HOSHIARPUR		862121	172768	1034889
DDO- ASSISTANT DIRECTOR YOUTH SERVICES, LUDHIANA LUDHIANA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	1101100	218320	1319420
		13-OFFICE EXPENSES	2500	0	2500
		92-TELEPHONE	2404	1138	3542
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1106004	219458	1325462
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, LUDHIANA LUDHIANA		1106004	219458	1325462
DDO- ASSISTANT DIRECTOR, YOUTH SERVICES AMRITSAR AMRITSAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	431500	93702	525202
		13-OFFICE EXPENSES	2230	0	2230
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		433730	93702	527432
	TOTAL FOR DDO- ASSISTANT DIRECTOR, YOUTH SERVICES AMRITSAR AMRITSAR		433730	93702	527432
DDO- C.O., 1 PUNJAB AIR SQN NCC JALANDHAR JALANDHAR					

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-SALARIES	1717113	1372198	3089311
10-POL OF OFFICE VEHICLES	76038	26371	102409
11-DOMESTIC TRAVEL EXPENSES	7650	2660	10310
13-OFFICE EXPENSES	69897	19771	89668
14-RENT, RATES AND TAXES	187200	93600	280800
23-COST OF RATION	96825	5550	102375
30-OTHER CONTRACTUAL SERVICES	229908	12737	242645
50-OTHER CHARGES	11484	0	11484
92-TELEPHONE	12341	2387	14728
93-ELECTRICITY CHARGES	15070	18360	33430

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

2423526 1553634 3977160

TOTAL FOR DDO- C.O., 1 PUNJAB AIR SQN NCC JALANDHAR JALANDHAR

2423526 1553634 3977160

DDO- C.O., 1 PUNJAB ARMY BTY NCC AMRITSAR AMRITSAR

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-SALARIES	3003716	603600	3607316
10-POL OF OFFICE VEHICLES	75646	10549	86195
11-DOMESTIC TRAVEL EXPENSES	7739	0	7739
13-OFFICE EXPENSES	71096	18000	89096
14-RENT, RATES AND TAXES	296397	0	296397
23-COST OF RATION	14250	0	14250
30-OTHER CONTRACTUAL SERVICES	127727	0	127727
50-OTHER CHARGES	4750	0	4750
91-MEDICAL REIMBURSEMENT	0	42461	42461
92-TELEPHONE	5895	1179	7074

		93-ELECTRICITY CHARGES	31150	0	31150
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3638366	675789	4314155
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	41640	16002	57642
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41640	16002	57642
	TOTAL FOR DDO- C.O., 1 PUNJAB ARMY BTY NCC AMRITSAR AMRITSAR		3680006	691791	4371797
DDO- C.O., 1 PUNJAB BN NCC AMRITSAR AMRITSAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	4722631	935446	5658077
		10-POL OF OFFICE VEHICLES	113347	16552	129899
		11-DOMESTIC TRAVEL EXPENSES	18204	20000	38204
		13-OFFICE EXPENSES	81323	0	81323
		14-RENT, RATES AND TAXES	285120	191316	476436
		23-COST OF RATION	114375	136500	250875
		30-OTHER CONTRACTUAL SERVICES	24362	0	24362
		50-OTHER CHARGES	39135	0	39135
		91-MEDICAL REIMBURSEMENT	67591	18179	85770
		92-TELEPHONE	1902	2014	3916
		93-ELECTRICITY CHARGES	29170	16460	45630
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5497160	1336467	6833627
	TOTAL FOR DDO- C.O., 1 PUNJAB BN NCC AMRITSAR AMRITSAR		5497160	1336467	6833627

DDO- C.O., 1 PUNJAB R&V SQN NCC
LUDHDIANA LUDHIANA
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	2387438	473078	2860516
10-POL OF OFFICE VEHICLES	40819	3387	44206
11-DOMESTIC TRAVEL EXPENSES	0	4000	4000
13-OFFICE EXPENSES	92793	9145	101938
17-HOSPITALITY AND ENTERTAINMENT	13350	0	13350
23-COST OF RATION	0	3600	3600
50-OTHER CHARGES	0	12805	12805
91-MEDICAL REIMBURSEMENT	10346	8621	18967
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	2544746	514636	3059382
TOTAL FOR DDO- C.O., 1 PUNJAB R&V SQN NCC LUDHDIANA LUDHIANA	2544746	514636	3059382

DDO- C.O., 11 PUNJAB BN NCC AMRITSAR
AMRITSAR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	4712822	878510	5591332
10-POL OF OFFICE VEHICLES	45379	21166	66545
11-DOMESTIC TRAVEL EXPENSES	7752	0	7752
13-OFFICE EXPENSES	47050	23835	70885
14-RENT, RATES AND TAXES	388574	0	388574
23-COST OF RATION	96750	63750	160500
30-OTHER CONTRACTUAL SERVICES	115102	0	115102
50-OTHER CHARGES	11475	7560	19035
91-MEDICAL REIMBURSEMENT	40789	0	40789
93-ELECTRICITY CHARGES	27420	20940	48360

DDO- C.O., 19 PUNJAB BN NCC LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	5493113	1015761	6508874
	TOTAL FOR DDO- C.O., 11 PUNJAB BN NCC AMRITSAR AMRITSAR	5493113	1015761	6508874
DDO- C.O., 19 PUNJAB BN NCC LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES	01-SALARIES	3012239	598478	3610717
	10-POL OF OFFICE VEHICLES	41290	40742	82032
	13-OFFICE EXPENSES	123927	33526	157453
	14-RENT, RATES AND TAXES	120000	0	120000
	17-HOSPITALITY AND ENTERTAINMENT	0	25625	25625
	23-COST OF RATION	98250	0	98250
	50-OTHER CHARGES	98272	39608	137880
	92-TELEPHONE	8484	0	8484
	93-ELECTRICITY CHARGES	9450	12010	21460
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	3511912	749989	4261901
DDO- C.O., 2 PUNJAB AIR SQN NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- C.O., 19 PUNJAB BN NCC LUDHIANA LUDHIANA	3511912	749989	4261901
	01-SALARIES	2490479	481026	2971505
DDO- C.O., 2 PUNJAB AIR SQN NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES	10-POL OF OFFICE VEHICLES	210001	0	210001
	11-DOMESTIC TRAVEL EXPENSES	12500	0	12500
	13-OFFICE EXPENSES	59076	0	59076
	23-COST OF RATION	127875	0	127875

		30-OTHER CONTRACTUAL SERVICES	91239	0	91239
		50-OTHER CHARGES	15030	0	15030
		91-MEDICAL REIMBURSEMENT	0	50162	50162
		93-ELECTRICITY CHARGES	14940	0	14940
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3021140	531188	3552328
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		91-MEDICAL REIMBURSEMENT	17180	0	17180
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17180	0	17180
	TOTAL FOR DDO- C.O., 2 PUNJAB AIR SQN NCC AMRITSAR AMRITSAR		3038320	531188	3569508
DDO- C.O., 2 PUNJAB BN NCC JALANDHAR JALANDHAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	2596124	513278	3109402
		10-POL OF OFFICE VEHICLES	20194	16588	36782
		11-DOMESTIC TRAVEL EXPENSES	9543	0	9543
		13-OFFICE EXPENSES	49846	18006	67852
		14-RENT, RATES AND TAXES	318080	0	318080
		23-COST OF RATION	101380	0	101380
		30-OTHER CONTRACTUAL SERVICES	15718	0	15718
		50-OTHER CHARGES	42709	19889	62598
		92-TELEPHONE	5266	1108	6374
		93-ELECTRICITY CHARGES	23238	7200	30438
		94-WATER CHARGES	0	1197	1197
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3182098	577266	3759364

DDO- C.O., 2 PUNJAB NAVAL UNIT NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- C.O., 2 PUNJAB BN NCC JALANDHAR JALANDHAR	3182098	577266	3759364
	01-SALARIES	4044107	771498	4815605
	10-POL OF OFFICE VEHICLES	94218	0	94218
	13-OFFICE EXPENSES	45000	35083	80083
	14-RENT, RATES AND TAXES	726090	0	726090
	17-HOSPITALITY AND ENTERTAINMENT	0	30000	30000
	30-OTHER CONTRACTUAL SERVICES	74807	0	74807
	50-OTHER CHARGES	0	931813	931813
	92-TELEPHONE	1782	1555	3337
	93-ELECTRICITY CHARGES	64050	0	64050
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	5050054	1769949	6820003
	91-MEDICAL REIMBURSEMENT	22830	0	22830
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22830	0	22830
	TOTAL FOR DDO- C.O., 2 PUNJAB NAVAL UNIT NCC AMRITSAR AMRITSAR	5072884	1769949	6842833
DDO- C.O., 3 PUNJAB BN NCC LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES	01-SALARIES	2393534	476292	2869826
	10-POL OF OFFICE VEHICLES	65910	29433	95343

		13-OFFICE EXPENSES	57276	53715	110991
		14-RENT, RATES AND TAXES	272856	0	272856
		23-COST OF RATION	78375	0	78375
		50-OTHER CHARGES	2297543	44347	2341890
		92-TELEPHONE	5029	1002	6031
		93-ELECTRICITY CHARGES	55900	14900	70800
		94-WATER CHARGES	9000	0	9000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5235423	619689	5855112
	TOTAL FOR DDO- C.O., 3 PUNJAB BN NCC LUDHIANA LUDHIANA		5235423	619689	5855112
DDO- C.O., 3 PUNJAB GIRLS BN NCC LUDHIANA LUDHIANA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	2228646	438136	2666782
		10-POL OF OFFICE VEHICLES	19700	0	19700
		11-DOMESTIC TRAVEL EXPENSES	4319	0	4319
		13-OFFICE EXPENSES	80483	0	80483
		14-RENT, RATES AND TAXES	350497	0	350497
		17-HOSPITALITY AND ENTERTAINMENT	6650	0	6650
		23-COST OF RATION	189112	0	189112
		50-OTHER CHARGES	22593	0	22593
		92-TELEPHONE	9841	326	10167
		93-ELECTRICITY CHARGES	19620	0	19620
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2931461	438462	3369923
	TOTAL FOR DDO- C.O., 3 PUNJAB GIRLS BN NCC LUDHIANA LUDHIANA		2931461	438462	3369923

DDO- C.O., 4 PUNJAB AIR SQN NCC
LUDHIANA LUDHIANA
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	2296358	455201	2751559
10-POL OF OFFICE VEHICLES	204147	50129	254276
11-DOMESTIC TRAVEL EXPENSES	1150	7138	8288
13-OFFICE EXPENSES	40346	29662	70008
17-HOSPITALITY AND ENTERTAINMENT	4350	17950	22300
23-COST OF RATION	102750	0	102750
30-OTHER CONTRACTUAL SERVICES	100000	20000	120000
50-OTHER CHARGES	211885	0	211885
91-MEDICAL REIMBURSEMENT	229674	0	229674
92-TELEPHONE	12400	0	12400
93-ELECTRICITY CHARGES	45450	29210	74660
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	3248510	609290	3857800
TOTAL FOR DDO- C.O., 4 PUNJAB AIR SQN NCC LUDHIANA LUDHIANA	3248510	609290	3857800

DDO- C.O., I PUNJAB GIRLS BN NCC
AMRITSAR AMRITSAR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	4383562	861628	5245190
10-POL OF OFFICE VEHICLES	36059	0	36059
11-DOMESTIC TRAVEL EXPENSES	0	10043	10043
13-OFFICE EXPENSES	69441	0	69441
14-RENT, RATES AND TAXES	378865	0	378865
23-COST OF RATION	0	104250	104250
30-OTHER CONTRACTUAL SERVICES	42215	0	42215

		50-OTHER CHARGES	0	12465	12465
		91-MEDICAL REIMBURSEMENT	0	31716	31716
		92-TELEPHONE	2512	0	2512
		93-ELECTRICITY CHARGES	14200	37540	51740
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4926854	1057642	5984496
	TOTAL FOR DDO- C.O., I PUNJAB GIRLS BN NCC AMRITSAR AMRITSAR		4926854	1057642	5984496
DDO- COMMANDING OFFICER 4 PUNJAB GIRLS BN NCC PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	4189692	786692	4976384
		10-POL OF OFFICE VEHICLES	61292	20471	81763
		11-DOMESTIC TRAVEL EXPENSES	32915	0	32915
		13-OFFICE EXPENSES	95274	0	95274
		23-COST OF RATION	141935	16505	158440
		50-OTHER CHARGES	17130	1954	19084
		92-TELEPHONE	8098	1613	9711
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4546336	827235	5373571
	TOTAL FOR DDO- COMMANDING OFFICER 4 PUNJAB GIRLS BN NCC PATIALA PATIALA		4546336	827235	5373571
DDO- COMMANDING OFFICER 2 PUNJAB R&V MUKA NCC GHUDA BATHINDA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	1000326	201642	1201968
		10-POL OF OFFICE VEHICLES	98529	0	98529

		13-OFFICE EXPENSES	61582	1320	62902
		23-COST OF RATION	45600	0	45600
		30-OTHER CONTRACTUAL SERVICES	387093	88068	475161
		50-OTHER CHARGES	5400	0	5400
		92-TELEPHONE	6188	0	6188
		93-ELECTRICITY CHARGES	100000	0	100000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1704718	291030	1995748
	TOTAL FOR DDO- COMMANDING OFFICER 2 PUNJAB R&V MUKA NCC GHUDA BATHINDA		1704718	291030	1995748
DDO- COMMANDING OFFICER 3 PUNJAB NAVAL UNIT NCC BATHINDA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-SALARIES	3344612	670796	4015408
		10-POL OF OFFICE VEHICLES	54552	32309	86861
		11-DOMESTIC TRAVEL EXPENSES	14743	0	14743
		13-OFFICE EXPENSES	24495	7121	31616
		14-RENT, RATES AND TAXES	1000000	0	1000000
		23-COST OF RATION	75975	0	75975
		50-OTHER CHARGES	8838	0	8838
		92-TELEPHONE	3639	0	3639
		93-ELECTRICITY CHARGES	19790	33570	53360
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4546644	743796	5290440
	TOTAL FOR DDO- COMMANDING OFFICER 3 PUNJAB NAVAL UNIT NCC BATHINDA		4546644	743796	5290440

DDO- COMMANDING OFFICER NCC
(BOYS) BATTALION IN NCC ACADEMY
ROPAR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	3581805	696513	4278318
10-POL OF OFFICE VEHICLES	70933	8073	79006
11-DOMESTIC TRAVEL EXPENSES	37272	0	37272
13-OFFICE EXPENSES	65250	0	65250
17-HOSPITALITY AND ENTERTAINMENT	14150	2350	16500
23-COST OF RATION	265800	0	265800
27-MINOR WORKS	446384	107021	553405
50-OTHER CHARGES	31455	0	31455
92-TELEPHONE	8512	1387	9899
93-ELECTRICITY CHARGES	413490	51670	465160

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES

4935051 867014 5802065

TOTAL FOR DDO- COMMANDING OFFICER
NCC (BOYS) BATTALION IN NCC
ACADEMY ROPAR

4935051 867014 5802065

DDO- COMMANDING OFFICER NCC
(GIRLS) BATTALION IN NCC ACADEMY
MALOUT
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	6914547	779830	7694377
10-POL OF OFFICE VEHICLES	50834	6887	57721
11-DOMESTIC TRAVEL EXPENSES	23140	1413	24553
13-OFFICE EXPENSES	125430	0	125430
17-HOSPITALITY AND ENTERTAINMENT	176200	3600	179800

	23-COST OF RATION	293800	12150	305950
	27-MINOR WORKS	350541	111019	461560
	30-OTHER CONTRACTUAL SERVICES	179904	32760	212664
	50-OTHER CHARGES	98833	15812	114645
	91-MEDICAL REIMBURSEMENT	123850	0	123850
	92-TELEPHONE	5489	1096	6585
	93-ELECTRICITY CHARGES	205070	172000	377070
	94-WATER CHARGES	4200	4200	8400
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		8551838	1140767	9692605
TOTAL FOR DDO- COMMANDING OFFICER NCC (GIRLS) BATTTALION IN NCC ACADEMY MALOUT		8551838	1140767	9692605
DDO- COMMANDING OFFICER, 13 PUNJAB BN NCC, FEROZEPUR CANTT FEROZEPUR Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-SALARIES	3211340	626476	3837816
	10-POL OF OFFICE VEHICLES	101674	0	101674
	11-DOMESTIC TRAVEL EXPENSES	31108	0	31108
	13-OFFICE EXPENSES	39924	0	39924
	23-COST OF RATION	179250	0	179250
	50-OTHER CHARGES	99067	0	99067
	92-TELEPHONE	18083	0	18083
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3680446	626476	4306922
TOTAL FOR DDO- COMMANDING OFFICER, 13 PUNJAB BN NCC, FEROZEPUR CANTT FEROZEPUR		3680446	626476	4306922

DDO- COMMANDING OFFICER, 2 PB INDIP
COY NCC, ABOHAR FEROZEPUR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	2783709	285692	3069401
10-POL OF OFFICE VEHICLES	22169	0	22169
11-DOMESTIC TRAVEL EXPENSES	2145	0	2145
13-OFFICE EXPENSES	37624	0	37624
23-COST OF RATION	33845	0	33845
50-OTHER CHARGES	29017	287	29304
92-TELEPHONE	15822	0	15822
93-ELECTRICITY CHARGES	43990	37950	81940

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES

2968321 323929 3292250

TOTAL FOR DDO- COMMANDING
OFFICER, 2 PB INDIP COY NCC, ABOHAR
FEROZEPUR

2968321 323929 3292250

DDO- COMMANDING OFFICER, 3 PUNJAB
AIR SQN NCC, PATIALA PATIALA
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	2637010	528444	3165454
10-POL OF OFFICE VEHICLES	197670	0	197670
11-DOMESTIC TRAVEL EXPENSES	28929	0	28929
13-OFFICE EXPENSES	56126	0	56126
23-COST OF RATION	85875	0	85875
50-OTHER CHARGES	10080	0	10080
91-MEDICAL REIMBURSEMENT	32711	0	32711
92-TELEPHONE	5106	0	5106
93-ELECTRICITY CHARGES	68970	3480	72450

DDO- COMMANDING OFFICER, 5 PUNJAB BN NCC PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	3122477	531924	3654401
	TOTAL FOR DDO- COMMANDING OFFICER, 3 PUNJAB AIR SQN NCC, PATIALA PATIALA	3122477	531924	3654401
DDO- DISTRICT LIBRARIAN DISTRICT LIBRARIAN, MANSA MANSA Major Head- 2205-ART AND CULTURE	01-SALARIES	5123646	938567	6062213
	10-POL OF OFFICE VEHICLES	102763	0	102763
	11-DOMESTIC TRAVEL EXPENSES	25000	26052	51052
	13-OFFICE EXPENSES	78808	0	78808
	23-COST OF RATION	100140	122250	222390
	50-OTHER CHARGES	11970	14490	26460
	91-MEDICAL REIMBURSEMENT	53155	0	53155
	92-TELEPHONE	13990	0	13990
	93-ELECTRICITY CHARGES	41750	11990	53740
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	5551222	1113349	6664571
	TOTAL FOR DDO- COMMANDING OFFICER, 5 PUNJAB BN NCC PATIALA PATIALA	5551222	1113349	6664571
	01-SALARIES	631800	129912	761712
	13-OFFICE EXPENSES	1990	2000	3990
	16-PUBLICATIONS	350	0	350
	91-MEDICAL REIMBURSEMENT	13616	0	13616

DDO- DISTRICT SPORT OFFICER LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES		93-ELECTRICITY CHARGES	9361	0	9361
	TOTAL FOR MH- 2205-ART AND CULTURE		657117	131912	789029
	TOTAL FOR DDO- DISTRICT LIBRARIAN				
	DISTRICT LIBRARIAN, MANSA MANSA		657117	131912	789029
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-SALARIES	5294474	1077250	6371724
		91-MEDICAL REIMBURSEMENT	17663	0	17663
		92-TELEPHONE	2432	809	3241
		93-ELECTRICITY CHARGES	50000	0	50000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5364569	1078059	6442628
DDO- DISTRICT SPORTS OFFICER (OFFICIATING) FEROZEPUR FEROZEPUR Major Head- 2204-SPORTS AND YOUTH SERVICES		91-MEDICAL REIMBURSEMENT	50459	0	50459
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50459	0	50459
	TOTAL FOR DDO- DISTRICT SPORT OFFICER LUDHIANA LUDHIANA		5415028	1078059	6493087
		01-SALARIES	145672	0	145672
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		145672	0	145672

DDO- DISTT. SPORTS OFFICER MUKATSAR MUKATSAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- DISTRICT SPORTS OFFICER (OFFICIATING) FEROZEPUR FEROZEPUR	145672	0	145672
DDO- GROUP COMMANDENT, NCC, GROUP HEADQUARTER AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES	01-SALARIES	1781702	386924	2168626
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1781702	386924	2168626
	TOTAL FOR DDO- DISTT. SPORTS OFFICER MUKATSAR MUKATSAR	1781702	386924	2168626
	01-SALARIES	3553164	710974	4264138
	10-POL OF OFFICE VEHICLES	22895	0	22895
	13-OFFICE EXPENSES	86667	8373	95040
	14-RENT, RATES AND TAXES	230488	57622	288110
	30-OTHER CONTRACTUAL SERVICES	24362	0	24362
	92-TELEPHONE	6734	0	6734
	93-ELECTRICITY CHARGES	62720	0	62720
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	3987030	776969	4763999
	TOTAL FOR DDO- GROUP COMMANDENT, NCC, GROUP HEADQUARTER AMRITSAR AMRITSAR	3987030	776969	4763999

DDO- GROUP COMMANDER, NCC,
GROUP HEADQUARTER JALANDHAR
JALANDHAR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-SALARIES	1437468	264300	1701768
10-POL OF OFFICE VEHICLES	13901	3500	17401
13-OFFICE EXPENSES	40679	2760	43439
30-OTHER CONTRACTUAL SERVICES	43432	0	43432
91-MEDICAL REIMBURSEMENT	9750	0	9750
92-TELEPHONE	8986	1769	10755
93-ELECTRICITY CHARGES	60302	14010	74312
94-WATER CHARGES	0	4726	4726
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1614518	291065	1905583
TOTAL FOR DDO- GROUP COMMANDER, NCC, GROUP HEADQUARTER JALANDHAR JALANDHAR	1614518	291065	1905583

DDO- PRINCIPAL INDUSTRIAL TRAINING
INSTITUTE, BUDHLADA MANSA
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-SALARIES	9658155	1813850	11472005
21-SUPPLIES AND MATERIALS	199618	0	199618
28-PROFESSIONAL SERVICES	77093	15981	93074
31-GRANTS-IN-AID (SALARY)	529971	0	529971
92-TELEPHONE	7077	1404	8481
93-ELECTRICITY CHARGES	282520	0	282520
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	10754434	1831235	12585669

TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDHLADA MANSA	10754434	1831235	12585669
TOTAL FOR CCO- DIRECTOR, YOUTH SERVICES PUNJAB	166611763	63914375	230526138
TOTAL FOR DEPT- YOUTH SERVICES	166611763	63914375	230526138
Grand Total	5.09669E+11	1.19666E+11	6.29335E+11