

GOVERNMENT OF
ARUNACHAL PRADESH

FINANCE ACCOUNTS

FOR THE YEAR
2009 - 2010

Vol-1

Table of Contents

Subject Page (s)

Volume 1

- Certificate of the Comptroller and Auditor General of India
- Guide to Finance Accounts

1. Statement of Financial Position
2. Statement of Receipts and Disbursements
3. Statement of Receipts in Consolidated Fund
4. Statement of Expenditure in Consolidated Fund by function and nature

- Notes to Accounts
- Appendix I: Cash Balances and Investment of Cash Balances

Volume 2

Part I

5. Statement of Progressive Capital expenditure
6. Statement of Borrowings and other Liabilities
7. Statement of Loans and Advances given by the Government
8. Statement of Grants-in-aid given by the Government
9. Statement of Guarantees given by the Government
10. Statement of Voted and Charged Expenditure

Part II

11. Detailed Statement of Revenue and Capital Receipts by minor heads
12. Detailed Statement of Revenue Expenditure by minor heads
13. Detailed Statement of Capital Expenditure
14. Detailed Statement of Investments of the Government
15. Detailed Statement of Borrowings and other Liabilities
16. Detailed Statement on Loans and Advances given by the Government
17. Detailed Statement on Sources and Application of funds for expenditure other than revenue account.
18. Detailed Statement on Contingency Fund and other Public Account transactions
19. Detailed Statement on Investments of earmarked funds

Table of Contents

Part III: Appendices

II. Comparative Expenditure on Salary
III. Comparative Expenditure on Subsidy
IV. Grants-in-aid (Scheme wise and Institution wise)
V. Externally Aided Projects
VI. Plan Scheme expenditure (Central and State Plan Schemes)
VII. Funds transferred directly to State implementing Agencies
VIII. Summary of Balances
IX. Financial results of Irrigation Schemes
X. Incomplete Works
XI. Maintenance expenditure with Segregation of Salary and non-salaty portion.

Certificate of the Comptroller and Auditor General of India

This compilation containing the Finance Accounts of the Government of Arunachal Pradesh for the year ending March 31, 2010 presents the accounts of the receipts and disbursements of the Government for the year, together with the financial results disclosed by the revenue and capital accounts, the accounts of the public debt and the liabilities and assets as worked out from the balances recorded in the accounts. The Appropriation Accounts of the Government for the year for Grants and Charged Appropriations are presented in a separate compilation.

The Finance Accounts have been prepared under my supervision in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 and have been compiled from the vouchers, challans and initial and subsidiary accounts rendered by the treasuries, offices and departments responsible for the keeping of such accounts functioning under the control of the Government of Arunachal Pradesh and the statements received from the Reserve Bank of India. Statements (No. 9 and part of 14) part of maturity profile to annexure to Statement (No-15) and Appendices (vii and x) in this compilation have been prepared directly from the information received from the Government of Arunachal Pradesh who is responsible to ensure the correctness of such information.

The treasuries, offices and or departments functioning under the control of the Government of Arunachal Pradesh are primarily responsible for preparation and correctness of the initial and subsidiary accounts as well as ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations relating to such accounts and transactions. I am responsible for compilation, keeping of the accounts, preparation and submission of Annual Accounts to the State Legislature. My responsibility for the compilation, preparation and finalization of accounts is discharged through the office of the Accountant General. The audit of these accounts is independently conducted through the office of the Accountant General in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971, for expressing an opinion on these Accounts based on the results of such audit. These offices are independent organizations with distinct cadres, separate reporting lines and management structure.

The audit was conducted in accordance with the Auditing Standards generally accepted in India. These Standards require that we plan and perform the audit to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

On the basis of the information and explanations that my officers required and have obtained, and according to the best of my information as a result of test audit of the accounts and on consideration of explanations given, I certify that, to the best of my knowledge and belief, the Finance Accounts read with the explanatory 'Notes to Accounts' give a true and fair view of the receipts and disbursements for the purpose of the Government of Arunachal Pradesh for the year 2009-2010.

Points of interest arising from study of these accounts as well as test audit conducted during the year or earlier years are contained in my Reports on the Government of Arunachal Pradesh being presented separately for the year ended March 31, 2010.

The
New Delhi

(VINOD RAI)
Comptroller and Auditor General of India

Guide to the Finance Accounts

A. Broad overview of the Structure of Government Accounts

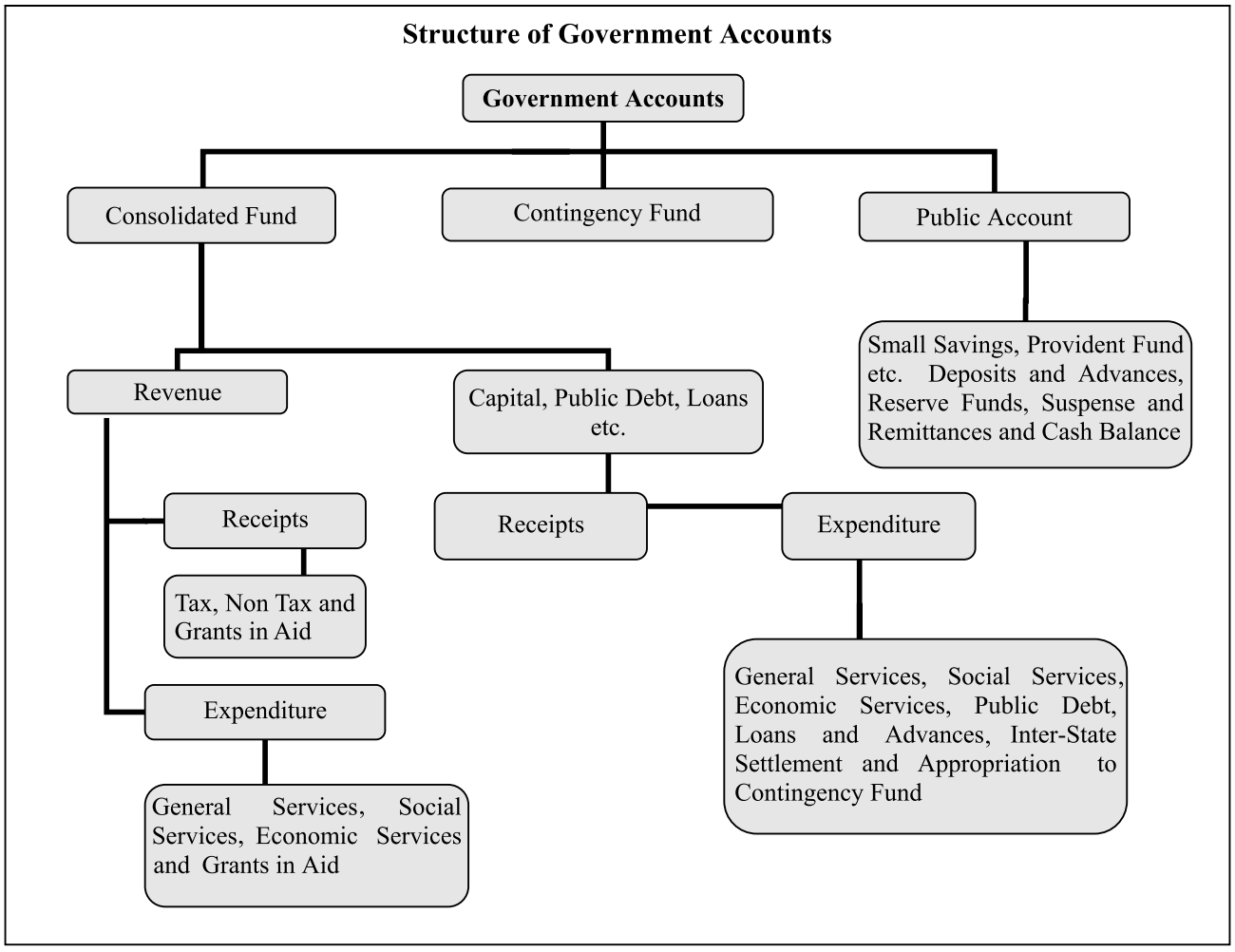
1. The Accounts of the Government are kept in three parts:

Part I: The Consolidated Fund: All Receipts and Expenditure on Revenue and Capital Account, Public Debt and Loans & Advances forms the Consolidated Fund of the State

Part II: The Contingency Fund: Legislature may by law establish a Contingency Fund which is in the nature of an imprest. The Fund is placed at the disposal of the Governor to enable advances to be made for meeting unforeseen expenditure pending authorisation of such expenditure by the State Legislature. The fund is recouped by debiting the expenditure to the concerned functional major head in the Consolidated Fund of the State.

Part III: The Public Account: All other public moneys received by or on behalf of the Government are credited to the Public Account. The expenditure out of this account is not subject to the vote of the Legislature. In respect of the receipts into this account, the Government acts as a banker or trustee. Transactions relating to Debt (other than public debt in Part I), Deposits, Advances, Reserve Funds, Remittances and Suspense form the Public Account.

A.1.1 Pictorial representation of Structure of Government accounts



2. DIVISIONS, SECTIONS, SECTORS etc

The two main divisions of the Accounts in the Consolidated fund are, as depicted in A.1.1 on previous page, 'Revenue and 'Capital, Public Debt, Loans etc.' which are divided into sections 'Receipts 'and 'Expenditure'. Within each of the Divisions and Sections of the ConsolidatedFund the transacti ons on the expenditure side are grouped into Sectors such as, "General Services", "Social Services", "Economic Services", under which specific functions or services shall be grouped. The Sectors are sub-divided into subsectors/Major heads of account. Major heads correspond to functions and are further divided into sub major heads (sub functions) and minor heads (programmes) which are depicted in volume 2 of the Finance Accounts. The classification below minor heads of account i.e. subheads (schemes) and detailed and object heads (objects of expenditure) are not depicted in the Finance Accounts (minor exceptions exist), though some details are included in the appendices.

B. WHAT DO THE STATEMENTS CONTAIN

The Finance Accounts have been divided into two volumes. Volume 1 presents the financial statements of the Government in the form of commonly understood summarised form while the details are presented in volume 2.

Volume 1 contains the Certificate of the Comptroller and Auditor General of India, four summary statements as given below and Notes to Accounts including accounting policy.

1. Statement of financial position: Cumulative figures of assets and liabilities of the Government, as they stand at the end of the year, are depicted in the statement. The assets are largely financial assets with the figures for progressive capital expenditure denoting physical assets of the Government. Assets, as per the accounting policy, are depicted at historical cost.
2. Statement of receipts and disbursement: This is a summarised statement showing all receipts and disbursements of the Government during the year in all the three parts in which Government account is kept, namely, the consolidated fund, contingency fund and public account. Further within the consolidated fund, receipts and expenditure on revenue and capital account are depicted distinctly.

The fiscal parameters of the Government, i.e. the primary, revenue and fiscal deficit are calculated on the operations of the consolidated fund of the State. Hence the following two statements give the operations of the consolidated fund in a summarised form.

3. Statement of receipts (consolidated fund): This statement comprises revenue and capital receipts and receipts from borrowings of the Government consisting of loans from the GOI, other institutions, market loans raised by the Government and recoveries on account of loans and advances made by the Government.
4. Statement of expenditure (consolidated fund): This statement not only gives expenditure by function (activity) but also summarises expenditure by nature of activity (objects of expenditure).

In addition the volume comprises an appendix, Appendix 1, which is an alternate depiction of receipts and disbursements of the Government in the form of a cash flow statement.

The second volume comprises three parts. The **first part contains six statements** as given below:

5. Statement of progressive capital expenditure: This statement details progressive capital expenditure by functions, the aggregate of which is depicted in statement 1.
6. Statement of Borrowings and other liabilities: Borrowings of the Government comprise market loans raised by it (internal debt) and Loans and Advances received from the GOI. Both these together form the public debt of the State Government. In addition, this summary statement depicts 'other liabilities' which are the balances under various sectors in the public account. In respect of the latter, the Government as a trustee or custodian of the funds, hence these constitute liabilities of the Government. The statement also contains a note on service of debt, i.e a note on the quantum of net interest charges met from revenue receipts.
7. Statement of Loans given by the Government: The loans and advances given by the State Government are depicted in statement 1 and recoveries, disbursements feature in statement 2,3 and 4. Here, loans and advances are summarised sector and loanee group wise. This is followed by a note on the recoveries in arrear in respect of loans, the details of which are maintained by the AG office and details of which are maintained by the State departments.
8. Statement of Grants in aid given by the State Government, organised by grantee institutions group wise. It includes a note on grants given in kind also.
9. Statement of Guarantees given by the Government: Guarantees given by the State Government for repayment of loans, etc. raised by Statutory Corporations, Government Companies, Local Bodies and Other institutions during the year and sums guaranteed outstanding as at the end of the year are presented in his statement.
10. Statement of Voted and Charged Expenditure: This statement presents details of voted and charged expenditure of the Government.

Part II Volume 2: This part contains **9 statements** presenting details of transactions **by minor head** corresponding to statements in volume 1 and part 1 of volume 2.

11. Detailed Statement of Revenue and Capital Receipts by minor heads: This statement presents the revenue and capital receipts of the Government in detail.
12. Detailed Statement of Revenue Expenditure by minor heads: This statement presents the details of revenue expenditure of the Government in detail. Non Plan and Plan figures are depicted separately and a comparison with the figures for the previous year are available.
13 Detailed Statement of Capital Expenditure by minor heads: This statement presents the details of capital expenditure of the Government in detail. Non

Plan and Plan figures are depicted separately and a comparison with the figures for the previous year are available. Cumulative capital expenditure upto the end of the year is also depicted.

14. Detailed Statement of Investments of the Government : The position of Government Investment in the share capital and debentures of different concerns is depicted in this statement for the current and previous year. Details include type of shares held, face value, dividend received etc.

15 Detailed Statement of Borrowings and other Liabilities: Details of borrowings (market loans raised by the Government and Loans etc from GOI) by minor heads, the maturity and repayment profile of all loans is provided in this statement. This is the detailed statement corresponding to statement 6 in part 1 volume 2.

16 Detailed Statement on Loans and Advances given by the Government: The details of loans and advances given by the Government, the changes in loan balances, loans written off, interest received on loans etc. is presented in this statement. It also presents plan loans separately. This is the detailed statement corresponding to statement 7 in part 1 volume 2.

17 Detailed Statement on Sources and Application of funds for expenditure other than revenue account: The capital and other expenditure (other than on revenue account and the sources of fund for the expenditure is depicted in this statement.

18 Detailed Statement on Contingency Fund and other Public Account transactions: The statement shows changes in contingency fund during the year, the appropriations to the fund, expenditure, amount recouped etc. It also depicts the transactions in public account in detail.

19. Statement showing details of earmarked balances: This statement shows the details of investment out of reserve funds in public account.

Part III Volume 2 contains appendices on salaries, subsidies, grants-in-aid scheme wise and institution wise, details of externally aided projects, scheme wise expenditure in respect of major Central schemes and State Plan schemes etc. These details are present in the accounts at sub head level or below (i.e. below minor head levels) and so are not depicted in the Finance accounts. For a detail list please refer to the index in volume 1 or 2. The Statements read with the appendices give a complete picture of the state of finances prevailing in the State Government.

C. READY RECKONER

For a quick reference to what the statements contain, please refer to the table below. The summary and detail statement in respect of the important parameters is depicted below. The number of appendices depicted below are not exhaustive.

Parameter	Summary Statements (Volume 1)	Summary Statements (Volume 2)	Detailed Statements (Volume 2)	Appendices
Revenue Receipts (incuding Grants received)	2,3	-	11	-
Revenue Expenditure	2,4	-	12	II (Salary), III (Subsidy)
Grants-In-Aid given by the Government	2	8	-	IV (Grants-in-aid)
Capital receipts	2,3	-	11	-
Capital expenditure	1,2,4	5	13,17	II (Salary)
Loans and Advances given by the Government	1,2,4	7	16, 17	-
Debt Position/Borrowings	1,2	6	15	-
Investments of the Government in Companies, Corporations etc	1	-	13, 14	-
Cash	1,2	-	-	1, VIII
Balances in Public Account and investments thereof	1,2	-	18, 19	VIII
Government Guarantees	-	9	-	-
Schemes	-	-	-	V (Externally Aided Projects),VI (Plan Schemes),VII (Direct transfer of Central Funds)
Maintenance Expenditure	-	-	-	XI
Charged and Voted Expenditure	-	10	12, 13	-

C. Book adjustments:

Certain transactions are in the nature of periodical adjustments and book adjustments and do not represent actual cash transaction, as mentioned below. The specific details are mentioned as 'Notes to Accounts' and as footnotes in the relevant statements.

(i) Adjustment of all deductions (GPF, recoveries of advances given etc) from salaries by debiting functional major heads (department concerned) by book adjustment to revenue receipt (e.g. deductions other than GPF)/Public Account(e.g. GPF)\

(ii) Creation of funds/adjustment of contribution to Funds in Public Account by debit to Consolidated Fund e.g. Calamity Relief Fund, Reserve Funds, Sinking Fund etc.

(iii) Crediting of deposit heads of accounts in public account by debit to Consolidated Fund

(iv) Annual adjustment of interest on GPF and State Government Group Insurance Scheme where interest on General Provident Fund of State Government is adjusted by debiting 2049-Interest and crediting 8009-General Provident Fund.

(v) Certain adjustments such as adjustment of Debt waiver scheme granted by the Government of India in accordance with the recommendation of Finance commission. It affects both revenue receipts and Public Debt heads where Central loans are written off by crediting 0075-Misc. General Services by contra entry in the Major Head 6004-Loans and Advances from the Central Government.

1. STATEMENT OF FINANCIAL POSITION

(₹ in crore)

Assets [1]	*Reference (Sr. No)*		As at 31st March 2010	As at 31st March 2009
	Notes to Accounts	Statement / Appendix		
Cash				
(i) Cash in Treasuries and Local Remitances	…	Appendix I	62.16	35.79
(ii) Departmental Balances	…	Statement - 18	3.15	2.94
(iii) Permanent Imprest	…	Statement - 18	0.01	0.01
(iv) Cash Balance Investment	…	Statement - 18	1616.37	1712.22
(v) Deposits with Reserve Bank of India (If credit balance include here with minus sign)	Sr. No. 7	Appendix I	-145.20	-475.23
(vi) Investments from earmarked funds	…	Statement - 19	73.90	58.90
Capital Expenditue				
(i) Investments in shares of Companies, Corporations, etc.	…	Statement - 5	220.42	220.42
(ii) Other Capital Expenditure	..	Statement - 13	8348.65	7318.34
Contingency Fund (un-recouped)	…	…	…	…
Loans and Advances	Sr. No. 9	Statement - 7	55.17	52.41
Advances with departmental officers	…	Statement - 18	20.32	18.67
Suspense and Miscellaneous Balances	Sr. No. 11	Statement - 18		
Remittance Balances	…	Statement - 18	78.24	107.09
Cumulative excess of expenditure over receipts	…	…	…	…
TOTAL			**10333.19**	**9051.56**

[1]The figures of assets and liabilities are cumulative figures. Please also see note 1 (ii) in the section 'Notes to Accounts'.

1. STATEMENT OF FINANCIAL POSITION

(₹ in crore)

Liabilities	*Reference (Sr. No)*		As at 31st March 2010	As at 31st March 2009
	Notes to Accounts	Statement / Appendix		
Borrowings (Public Debt)				
(i) Internal Debt	…	Statement - 15	1721.51	1592.01
(ii) Loans and Advances from Central Government	…			
Non-Plan Loans	…	Statement - 6	39.25	39.62
Loans for State Plan Schemes	…	Statement - 6	314.11	336.56
Loans for Central Plan Schemes	…	Statement - 6	2.98	2.98
Loans for Centrally Sponsored Plan Schemes	…	Statement - 15	15.83	16.42
Other loans	…	Statement - 15	48.49	49.20
Contingency Fund (corpus)	…		0.05	0.05
Liabilities on Public Account				
(i) Small Savings, Provident Funds etc.	…	Statement - 18	791.32	648.58
(ii) Deposits	…	Statement - 18	183.41	267.17
(iii) Reserve Funds	Sr. No. 10	Statement - 18	76.03	61.03
(iv) Remittances Balances	…	Statement - 18	0.00	0.00
(v) Suspense and Miscellaneous Balances[1]	Sr. No. 11	Statement - 18	15,00.59	9,97.60
Cumulative excess of receipts over expenditure[2]	…	Statement - 17	56,39.62	50,40.34
Total			**103,33.19**	**90,51.56**

[1] In this statement the line item 'Suspense and Miscellaneous Balances' does not include 'Cash Balance Investment Account', which is included separately above, though the latter forms part of this sector elsewhere in these Accounts.

[2] The cumulative excess of receipts over expenditure or expenditure over receipts is different from and not the fiscal/revenue deficit for the current year.

2. STATEMENT OF RECEIPTS AND DISBURSEMENTS

(₹ in crore)

Receipts			Disbursements		
	2009-2010	2008-2009		2009-2010	2008-2009
Part-I Consolidated Fund					
Section-A: Revenue					
Revenue Receipts	4294.87	3855.97	**Revenue Expenditure** [1]	3695.59	2892.46
Tax revenue (raised by the State)	173.44	136.23	Salaries	1800.45	934.61
Share of Union Taxes/Duties	475.40	462.09	Subsidies	1.1	2.76
Total	**648.84**	**598.32**	Grants-in-aid	153.99	242.48
Non-tax revenue			**General services**		
Interest receipts	40.02	34.80	Interest Payment and Servicing of Debt	241.99	229.54
Others	471.23	737.21	Pension	182.93	113.55
Total	**511.25**	**772.01**	Others	203.9	140.12
			Total	**628.82**	**483.21**
Grants from Central Government [2]	3134.78	2485.64			
			Social Services	323.25	413.22
			Economic Services	787.98	819.28
			Compensation and assignment to Local Bodies and PRI	0	0.28
			Revenue Surplus	599.28	960.51
Section B: Capital					
Capital Receipts	.....	.....	**Capital Expenditure**	1030.31	1230.23
			General Services	62.41	47.22
			Social Services	153.60	161.69
			Economic Services	814.30	1081.32
Recoveries of Loans and Advances			**Loans and Advances disbursed**		
Economic Services	200.39	0.4	Social Services	0.98	0.00
Loans to Government Servants and Miscelleneous Loan	2.31	2.39	Economic Services	202.73	25.53
			Government Servants and Miscelleneous Loans	1.75	1.71

1. Salary, Subsidy and Grants in aid have been summed up across all sectors to present a consolidated figure.
the expenditure in this statement under the sector 'Social', 'General' and 'Economic' Services does not include expenditure on salaries, subsidies and grants-in-aid (explained in footnote-2) under Revenue Expenditure and salaries under Capital Expenditure.[1] Salaries sometimes, also figure under capital expenditure.
2. Grants-in-aid are given to statutory corporations, companies, autonomous bodies, local bodies etc. by the Government which is included as a line item above. These grants are distinct from compensation and assignment of taxes, duties to the Local Bodies which is depicted as separate line item 'compensation and assignment to Local Bodies and PRIs'.

2. STATEMENT OF RECEIPTS AND DISBURSEMENTS

(₹ in crore)

Receipts			Disbursements		
	2009-2010	2008-2009		2009-2010	2008-2009
Part-I Consolidated Fund					
Section-B Capital					
Public Debt Receipts			**Repayment of Public Debt**		
Internal Debt (Market Loans) etc	216.20	143.88	Internal Debt (Market Loans) etc	86.70	59.74
Loan from GOI	0.00	0.00	Loan from GOI	24.11	3.71
Total Receipts Consolidated Fund	**4713.77**	**4002.63**	**Total Expenditure Consolidated Fund**	**5042.17**	**4276.39**
Deficit in Consolidated Fund	**328.40**	**273.76**			
Part-II Contingency fund					
Contigency Fund	**0.00**	**0.00**	**Contigency Fund**	**0.00**	**0.00**
Part-III Public Account [1]					
Small savings	220.14	157.21	**Small savings**	77.40	78.66
Reserves and Sinking Funds	15.00	14.00	**Reserves and Sinking Funds**	15.00	14.00
***Deposits**	465.54	469.52	**Deposits**	549.30	312.39
Advances	74.84	63.91	**Advances**	76.49	67.59
Suspense and Miscllaneous	19504.62	22807.65	**Suspense and Miscellaneous**[2]	18906.00	22606.64
Remittances	2839.74	2658.00	**Remittances**	2810.89	2659.67
Total Receipts Public Account	23119.88	26170.29	**Total Disbursements Public Account**	22435.07	25738.95
Deficit in Public Account	0.00	0.00	**Surplus in Public Account**	684.81	201.00
Opening Cash Balance	-439.44	-366.68	**Closing Cash Balance**	-83.04	-439.44
Increase in Cash	356.40	0.00	**Decrease in cash balance**	0	72.76

1. The details of the Public Accounts transactions are presented in Statement no. 18 of Volume 2.

2. 'Suspense and Miscellaneous' includes 'other accounts' such as Cash Balance Investment account (Major Head 8673) etc. . The figures may appear huge on account of these other accounts.

3. STATEMENT OF RECEIPTS

I. CONSOLIDATED FUND

(₹ in crore)

	Description		2009-10	2008-09
A.	**Tax Revenue**			
A. 1	**Own Tax revenue**			
	Land Revenue		4.43	4.90
	Stamps and Registration fees		1.88	1.25
	State Excise		23.78	16.60
	Taxes on Sales		130.23	105.68
	Taxes on goods and passengers		0.00 [1]	0.00
	Taxes on Vehicles		13.07	7.76
	Others		0.05	0.03
A. 2	**Share of net proceeds of Taxes**			
	Corporation Tax		195.63	151.55
	Taxes on Income other than Corporation Tax		108.98	95.11
	Other Taxes on Income and Expenditure		0.00 [2]	0.00 [3]
	Taxes on Wealth		0.44	0.14
	Customs		66.53	88.33
	Union Excise Duties		53.59	77.02
	Service Tax		50.23	49.94
	Others		0.00	0.00 [4]
	Total A Tax Revenue		**648.84**	**598.32**
B.	**Non-tax Revenue**			
	Interest receipts		40.02	34.8
	Miscellaneous General Services		11.39	20.26
	Police		1.13	1.97
	Other Administrative Services		5.33	3.13

[2] Rs. 9,600 Only

[3] Rs. 5,000 Only

[4] Rs. 7,000 Only

3. STATEMENT OF RECEIPTS

I. CONSOLIDATED FUND

(₹ in crore)

	Description		2009-10	2008-09
	Revenue Receipts			
B.	**Non-tax Revenue - Contd.**			
	Public Works		4.28	2.56
	Crop Husbandry		1.41	1.59
	Animal Husbandry		0.30	0.33
	Others		447.39	706.97
	Total B		**511.25**	**772.01**

II. GRANTS FROM GOVERNMENT OF INDIA

			Actual	
	Description		**2009 - 10**	**2009 - 09**
C.	**Grants**			
	Grants-In-Aid from Central Government			
	Non-Plan Grants			
		Grants under the proviso to Article 275(1) of the Constitution	305.67	251.13
		Grants towards contribution to Calamity Relief Fund	32.29	23.15
		Grants under National Calamity Contingency Fund		
		Other Grants	167.8	157.9
	Grants for State/Union Territory Plan Schemes			
		Block Grants(of which EAP)	2254.17	1608.75
		Grants under the proviso to Article 275(1) of the Constitution	0.35	3.09
		Grants to meet non - plan revenue deficit	0	22.79
		Other Grants	42.14	52.52
	Grants for Central Plan Schemes		66.43	52.18
	Grants for Centrally Sponsored Plan Schemes		142.39	248.8
	Grants for Special Plan Schemes		123.54	65.33
	Total C		**3134.78**	**2485.64**
	Total Revenue Receipts(A+B+C)		**4294.87**	**3855.97**

3. STATEMENT OF RECEIPTS

I. CONSOLIDATED FUND

III. CAPITAL, PUBLIC DEBT AND OTHER RECEIPTS

(₹ in crore)

	Description		2009-10	2008-09
	Revenue Receipts			
D.	**Description**		**2009-10**	**2008-09**
	Capital Receipts			
	Disinvestment proceeds		**0**	**0**
	Others		**0**	**0**
	Total D		**0**	**0**
E.	**Public Debt receipts**			
	Internal Debt			
		Market Loans	79.05	26.05
		WMA(*) from RBI	0	0
		Bonds	0	0
		Loans from Financial Institutions	78.29	84.84
		Special Securities issued to National Small Savings Fund	54.37	34.28
		Other Loans	4.49	8.71
	Loans and Advances from Central Government			
		Non Plan Loans	0.00	0.00
		Loans for State Plan Schemes	0.00	0.00
		Loans for Central Plan Schemes	0.00	0.00
		Loans for Centrally Sponsored Plan Schemes	0.00	0.00
		Other Loans	0.00	0.00
	Total E		**216.20**	**153.88**
F.	**Loans and Advances by State Government (Recoveries)[2]**		202.7	2.78
G.	**Inter-State - Settlement**		0.00	0.00
	Total Receipts in Consolidated Fund (A+B+C+D+E+F+G)[3]		**4713.77**	**4002.63**

(*) WMA - Ways and means advances

[2]Details are in Statement 7 and 16 in Volume 2.

[3]Details are in Statement 11, 15 and 16 in Volume 2

4. STATEMENT OF EXPENDITURE(CONSOLIDATED FUND)

A. EXPENDITURE BY FUNCTION

(₹ in crore)

	Description	Revenue	Capital	L&A	Total
A	**GENERAL SERVICES**				
A.1	**Organs of State**				
	Parliament/State/Union Territory Legislatures	13.28	0.00	0.00	13.28
	President, Vice-President/Governor, Administrator of Union Territories	4.38	0.00	0.00	4.38
	Council of Ministers	9.42	0.00	0.00	9.42
	Administration of Justice	2.50	0.00	0.00	2.50
	Elections	43.63	0.00	0.00	43.63
A.2	**Fiscal Services**				
	Land Revenue	6.51	0.00	0.00	6.51
	Stamps and Registration	1.06	0.00	0.00	1.06
	State Excise	8.77	0.00	0.00	8.77
	Other Fiscal Services	0.90	5.06	0.00	5.96
A.3	**Interest payment and servicing of Debt**				
	Appropriation for reduction or avoidance of debt	15.00	0.00	0.00	15.00
	Interest Payments	226.99	0.00	0.00	226.99
A.4	**Administrative Services**				
	Public Service Commission	4.26	0.00	0.00	4.26
	Secretariat-General Services	61.80	0.00	0.00	61.80
	District Administration	113.99	0.00	0.00	113.99
	Treasury and Accounts Administration	13.39	0.00	0.00	13.39
	Police	294.30	2.06	0.00	296.36
	Jails	3.54	0.00	0.00	3.54
	Stationery and Printing	5.15	0.29	0.00	5.44
	Public Works	132.17	50.98	0.00	183.15
	Other Administrative Services	16.16	4.01	0.00	20.17
A.5	**Pensions & Miscellaneous General Services**				
	Pensions and other Retirement Benefits	182.93	0.00	0.00	182.93
	Miscellaneous General Services	0.91	0.00	0.00	0.91
	Total - GENERAL SERVICES	**1161.03**	**62.41**	**0.00**	**1223.44**

4. STATEMENT OF EXPENDITURE(CONSOLIDATED FUND)

A. EXPENDITURE BY FUNCTION

(₹ in crore)

	Description	Revenue	Capital	L&A	Total
B	**SOCIAL SERVICES**				
B.1	**Education, Sports, Art & Culture** (*)				
	General Education	545.80	31.39	0.00	577.19
	Technical Education	3.17	0.00	0.00	3.17
	Sports and Youth Services	15.25	0.00	0.00	15.25
	Art and Culture	41.66	0.00	0.00	41.66
B.2	**Health & Family Welfare**				
	Medical and Public Health	198.02	7.19	0.00	205.21
	Family Welfare	12.40	0.00	0.00	12.40
B.3	**Development**				
	Water Supply and Sanitation	189.88	31.29	0.00	221.17
	Housing	15.18	4.73	0.00	19.91
	Urban Development	11.13	72.16	0.98	84.27
B.4	**Information and Broadcasting**				
	Information and Publicity	10.66	0.12	0.00	10.78
B.5	**Labour and Labour Welfare**				
	Labour and Employment	7.38	0.00	0.00	7.38
B.6	**Social Welfare & Nutrition**				
	Social Security and Welfare	66.97	6.11	0.00	73.08
	Nutrition	9.11	0.00	0.00	9.11
	Relief on Account of Natural Calamities	62.12	0.00	0.00	62.12
B.7	**Others**				
	Other Social Services	0.04	0.61	0.00	0.65
	Secretariat Social Services	7.89	0.00	0.00	7.89
	Total - SOCIAL SERVICES	**1196.66**	**153.60**	**0.98**	**1351.24**
C	**ECONOMIC SERVICES**				
C.1	**Agriculture & Allied Activities**				
	Crop Husbandry	118.96	0.00	0.00	118.96
	Soil and Water Conservation	40.39	1.46	0.00	41.85
	Animal Husbandry	55.76	4.66	0.00	60.42
	Dairy Development	1.24	0.00	0.00	1.24
	Fisheries	12.70	1.00	0.00	13.70
	Forestry and Wild Life	111.52	0.00	0.00	111.52
	Food, Storage and Warehousing	93.31	1.22	0.00	94.53
	Agricultural Research and Education	1.64	0.00	0.00	1.64

(*)There is a single Capital Major Head 4202 - Capital Outlay on Education, Sports, Art and Culture for Revenue Major Heads 2202, 2203, 2204 and 2205 and accordingly Capital Expenditure is booked under 4202.

4. STATEMENT OF EXPENDITURE(CONSOLIDATED FUND)

A. EXPENDITURE BY FUNCTION

(₹ in crore)

	Description	Revenue	Capital	L&A	Total
C	**ECONOMIC SERVICES Contd.**				
C.1	**Agriculture & Allied Activities - Concld.**				
	Co-operation	8.60	0.60	200.23	209.43
	Other Agricultural Programmes	0.79	0.00	0.00	0.79
C.2	**Rural Development**				
	Special Programmes for Rural Development	3.55	0.00	0.00	3.55
	Rural Employment	0 [1]	0.00	0.00	0.00
	Land Reforms	1.44	0.00	0.00	1.44
	Other Rural Development Programmes	88.81	27.09	0.00	115.90
C.3	**Special Areas Programmes**				
	Hill Areas	0.07	0.00	0	0.07
	North Eastern Areas	5.44	66.49	0	71.93
	Other Special Areas Programmes	92.59	0.00	0	92.59
C.4	**Irrigation & Flood Control**				
	Minor Irrigation	99.11	9.10	0.00	108.21
	Command Area Development	2.80	0.00	0.00	2.80
	Flood Control and Drainage	9.32	29.21	0.00	38.53
C.5	**Energy**				
	Power	205.00	293.58	2.50	501.08
	New and Renewable Energy	3.87	0.00	0.00	3.87
C.6	**Industry & Minerals**				
	Village and Small Industries	32.82	0.00	0.00	32.82
	Capital Outlay on Consumer Industries	0.00	0.00	0.00	0.00
	Industries	0.70	0.00	0.00	0.70
	Non-ferrous Mining and Metallurgical Industries	3.88	0.33	0.00	4.21
	Other Industries	0.62	0.00	0.00	0.62
C.7	**Transport**				
	Civil Aviation	1.15	3.94	0.00	5.09
	Roads and Bridges	165.05	342.78	0.00	507.83
	Road Transport	56.96	1.57	0.00	58.53
C.8	**Communication**				
	Other Communication Services	25.08	0.00	0.00	25.08
C.9	**Science & Technology**				
	Other Scientific Research	3.11	0.00	0.00	3.11
	Ecology and Environment	0.42	0.00	0.00	0.42

[1] ₹ 9137/- Only

4. STATEMENT OF EXPENDITURE(CONSOLIDATED FUND)

A. EXPENDITURE BY FUNCTION

(₹ in crore)

	Description	Revenue	Capital	L&A	Total
C	**ECONOMIC SERVICES Contd.**				
C.10	**General Economic Services**				
	Secretariat-Economic Services	53.27	0.00	0.00	53.27
	Tourism	8.03	31.05	0.00	39.08
	Census Surveys and Statistics	9.84	0.00	0.00	9.84
	Civil Supplies	15.44	0.00	0.00	15.44
	Other General Economic Services	4.59	0.22	0.00	4.81
	Total - ECONOMIC SERVICES	**1337.90**	**814.30**	**202.73**	**2354.93**
E	**Loans to Government Servants etc.**				
	Miscellaneous Loans	0.00	0.00	1.75	1.75
F	**Public Debt**				
	Internal Debt of the State Government	0.00	0.00	86.70	86.70
	Loans and Advances from the Central Governnment	0.00	0.00	24.11	24.11
	Total - LOANS, GRANTS IN AID AND CONTRIBUTION	**0.00**	**0.00**	**112.56**	**112.56**
	Total - CONSOLIDATED FUND EXPENDITURE (a)	**3695.59**	**1030.31**	**316.27**	**5042.17**

(a) The difference of ₹0.02 Lakh in Revenue Expenditure is on account of rounding

4. STATEMENT OF EXPENDITURE(CONSOLIDATED FUND)

B. EXPENDITURE BY NATURE

(₹ in crore)

Object of Expenditure	2009 - 2010			2008 - 2009			2007 - 2008		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Salary	1800.45	0.65	1801.1	934.61	1.85	936.46	722.58	3.96	726.54
Other Charges	595.33	401.56	996.89	568.69	355.95	924.64	561.16	182.51	743.67
Major Works	2.05	587.91	589.96	12.27	909.35	921.62	14.08	367.77	381.85
Minor Works	356.29	33.24	389.53	506.88	0.09	506.97	318.57	0.1	318.67
Interest	226.98	0	226.98	215.54	0	215.54	154.94	0	154.94
Pensionary Charges	182.93	0	182.93	113.55	0	113.55	108.76	0	108.76
Grants in Aid	153.99	3.12	157.11	242.48	7.54	250.02	100.59	4.84	105.43
Other Office Expenditure	104.95	0.52	105.47	66.07	0.7	66.77	70	0.04	70.04
Contractual Services	82.06	0	82.06	71.15	0	71.15	50.7	0	50.7
Wages	53.09	43.37	96.96	36.27	23.32	59.59	34.91	41.39	76.30
Medical Treatment	25.16	0.14	25.3	21.06	0.1	21.16	21.37	0.09	21.46
Domestic Travel Expenses	23.19	0.08	23.27	19.11	0.38	19.49	18.6	0.05	18.65
POL	19.98	0	19.98	18.69	0	18.69	17.82	0	17.82
Scholarship and Stipends	18.45	0	18.45	21.41	0	21.41	18.49	0	18.49
Investment Classification	15	202.5	217.5	14	5	19	12.4	185.58	197.98
Supplies and Materials	14.55	1.31	15.86	14.66	1.02	15.68	18.92	1.19	20.11
Motor Vehicles	9.76	1.12	10.88	5.46	5.79	11.25	5.49	3.64	9.13
Others	11.38	70.29	81.67	13.62	28.65	42.27	9.08	6.94	16.02
Deduct Entries	0	-0.77	-0.77	-0.02	-0.78	-0.8	-0.03	-0.94	-0.97
Total	**3695.59**	**1346.58**	**5042.17**	**2895.54**	**1340.52**	**4236.06**	**2258.49**	**799.04**	**3057.53**

Notes to Accounts

1. Summary of significant accounting policies

a) **Entity and accounting period:** The accounts present the transactions of the Government of Arunachal Pradesh for the period 1st April, 2009 to 31st March, 2010.

b) **Basis of accounting:** With the exception of some book adjustments, the accounts represent the actual cash receipts and disbursements during the accounting period. Assets and Government Investment are valued and shown at historical cost. Physical assets are not depreciated or amortized and losses at the end of their life are also not expensed or recognized.

The pension liability of the Government, i.e. the liability towards payment of retirement benefits for the past and present service of its employees is not included in the accounts. However, the retirement benefits disbursed during the accounting period have been reflected in the accounts. The expenditure on "Pension and other retirement benefits" to State Government Employees during the year was ₹ 182.93 Crore (4.95 % of the total revenue expenditure). However, the State Government Employees recruited after February, 2005 are covered under the New Pension Scheme. An amount of ₹ 11,53,338 towards employee's contribution and employee's share has been deposited under the head '8342-Other Deposits-117 Defined Contribution Pension Scheme for Government Employees' during the year.

c) **Currency in which Accounts are kept**: The accounts of the Government of Arunachal Pradesh are maintained in Indian Rupees (₹).

d) **Form of Accounts:** Under Article 150 of the Constitution, the accounts of the Union and of the States are kept in such form as the President may on the advice of the Comptroller and Auditor General, prescribe. The word "form" used in Article 150 has a comprehensive meaning so as to include the prescription not only of the broad form in which the accounts are to be kept but also the basis for selecting appropriate heads under which the transactions are to be classified.

e) **Classification between Revenue and capital:** Revenue expenditure is recurring in nature and is supposed to be met from revenue receipts. Capital Expenditure is defined as expenditure incurred with the object of increasing concrete assets of a material and permanent character. Expenditure on Grants-in-Aid is recorded as revenue expenditure in the books of the grantor. In the books of the recipient it is taken as revenue receipt.

2 Recommendation of the 12th Finance Commission

The twelfth Finance Commission had recommended for inclusion of some additional information in the form of eight Statements/Appendices in the Finance Account Out of them, six have been included in the Finance Accounts 2009-10 in the shape of Statements, Appendices and Footnote.

Recommendation of the 12th Finance Commission	Reference of the Statement / Appendix in the Finance Accounts
i) Statement of Subsidies given	Appendix-III
ii) Statement containing expenditure on salaries by various departments/units	Appendix-II / Statement No. 12 & 13
iii) Detailed information on Pensioners and expenditure on Government Pension.	Statement No. 12 and there under
iv) Statement containing information on debt and other liabilities as well as repayment schedule	Statement No. 15
v) Statement on accretion and erosion of financial assets held by the Government including those arising out of changes in the manner of spending by the Government.	Statement No. 1
vi) Data on committed liabilities in future	[**]
vii) Implication on major policy decisions taken by the Government during the year or new schemes proposed in the budget for the future cash flow.	[**]
viii) Maintenance expenditure with segregation of Salary and non Salary portion.	Appendix-XII

Of the eight statements, four statements mentioned at serial no i, ii, iv and vi have been included in the Finance Accounts of the Government of Arunachal Pradesh upto 2009-2010. The details regarding item no. iii above are presented as a footnote in Statement No. 12 and the details of item no. v are available from Statement no. 1 of the Finance Accounts. As regards the remaining two statements at serial no (vii) to (viii), the formats are being revisited as the required information is not available with the State Government**.**

3. Booking under Minor Head 800-'other receipts' and 'other expenditure'

₹ 10,07.50 crore under 48 Major Head of accounts (representing functions of the Government) was classified under the Minor head '800- Other Receipts' in the accounts constituting 23.46 % of the total revenue receipts. Similarly, ₹ 42,94.87 crore under 21 Major Heads of Accounts (representing function of the Government) was classified under the Minor Head '800-Other Expenditure' in the accounts constituting 31.66 % of the total expenditure recorded under the respective Major Heads. An illustrative list of Major Heads with more than 25% of the expenditure classified as 'Other Receipts' and 'Other Expenditure' is included as annexure to these Notes.

4. Unadjusted Abstract Contingency bills (AC bills)

The drawing and disbursing officers are authorized to draw sums of money by preparing abstract contingency bill by debiting service heads, and they are required to present detailed contingency bill (vouchers in support of final expenditure) in all these cases. The DDO is required to submit monthly details contingent bills to the Controlling Officer, who in turn should ensure that the same are forwarded to the Accountant General within one month after proper verification and countersignature. The position of DC bills to be received in the office of the Accountant General is shown below:-

Year	Total amount drawn during the year	DC bill wanting	Percentage of outstanding amount	No. of pending AC bill
Upto 2007-2008	18.58	2097	11286%	Information
2008-2009	14.34	327	2280%	not
2009-2010	22.50	210	933	readily
Total	**55.42**	**2634**	**4753%**	available

5. Position of awaited utilization certificates (UC)

For the grants given to the various departments of the state government, the state government is required to submit utilization certificates within the end of the financial year succeeding the year in which the grant is given. The position of pending Utilisation Certificates to the received from the State Government is presented below:

(₹ in crore)

Year	Total amount drawn during the year	UC wanting	Percentage of outstanding amount	No. of GIA Sanction awaiting UC
Upto 2006 – 2007	76.76	105	100%	105
2007 – 2008	89.28	100	100%	100
2008 – 2009	59.30	19	100%	19
Total	**215.34**	**224**	**100%**	**224**

* The details of the pending utilization certificates is prepared in the basis of the information captured in the office at the time of the data entry of the GIA vouchers and the receipt of the utilization.

6. Position of reconciliation of Receipts and Expenditure

All the Drawing and Disbursing Officers are required to reconcile the receipts and expenditure of the Government with the figures accounted for by the Accountant General. Such reconciliation has been completed for a value of ₹ 4955.79 Crore constituting 98.29% of total expenditure of ₹ 5042.17 Crore. In case of receipts, reconciliation has been done for a value of ₹ 868.10 Crore i.e., 74.4% of the total receipts of the Government amounting to ₹ 1165.24 Crore.

7. Reconciliation of Cash balance with Reserve Bank of India

Cash balance worked out by The Accountant General is ₹ 83.04 Crore (credit). The cash balance reported by RBI as on 31-3-2010 is ₹ 140.47 crore (Debit). Thus, there is a difference of ₹ 57.43 crore (net credit) between the two figures. The difference is mainly because of erroneous reporting by the accredited banks to the RBI, Nagpur maintaining the cash balance of the State Government. The difference is under reconciliation.

8. Guarantee Position

Guarantees reported in Statement No. 9 are on the basis of the information received from the state Government which is the authority for issuing such guarantees. The State Government has not passed any legislation either for lying down limits on the security of the consolidated Fund of the State or for Constituting a Guarantee Redemption Fund.

9. Loans and Advances

The outstanding balances in respect of Loans and Advances to Government Servant as on 31-03-2009 was ₹ 7.59 crore. The fresh loan given to Government Servant during 2009-10 was ₹ 1.75 crore and an amount of ₹ 2.31 crore has been recovered. The balances as on 31st March, 2010 was ₹ 7.03 crore. Information about arrear towards recovery (principal as well as interest) as on 31st March, 2010 has not been received from Departmental authority maintaining the detailed accounts (December, 2010).

10. Position of Suspense balances

The Finance Accounts reflect the net balances under Suspense and Remittance Heads. The outstanding balances under these heads are worked out by aggregating the outstanding debit and credit balances separately under various heads. The position of gross figures under major suspense heads for the last three years are given below:-

(₹ in crore)

Name of Major & Minor Head	**2007-2008**		**2008-2009**		**2009-2010**	
8658-Suspense Account	Dr.	Cr.	Dr.	Cr.	Dr.	Cr.
101-Pay & Accounts Office Suspense	13.05	0.00	15.03	0.00	16.23	0.01
Net	**Dr. 13.05**		**Dr. 15.03**		**Dr. 16.22**	
102-Suspense Accounts (Civil)	15.05	0.38	22.49	12.17	12.03	0.11
Net	**Dr. 14.67**		**Dr. 10.32**		**Dr. 12.92**	
109-Reserve Bank Suspense-Headquarters	(-)5.74	1.70	17.28	8.24	13.89	0.11
Net	**Cr. 7.44**		**Dr. 9.04**		**Dr. 13.78**	
110- Reserve Bank Suspense-	253.76	466.59	1083.71	4072.03	1685.89	138.81
Central Accounts Office						
Net	**Dr. 212.83**		**Cr. 2988.32**		**Cr. 1547.07**	
112-Tax Deducted at source (TDS) Suspense	0.01	5.33	0.00	26.08	34.38	0.01
Net	**Cr. 5.32**		**Cr.26.08**		**Cr. 34.37**	

The clearance of suspense items depends on the details furnished by the Government departments/Central ministries/PAOs/RBI etc. However, constant efforts are underway to clear the balances under these heads.

11. Periodical adjustments and book adjustment.

Certain transactions are in the nature of Book Adjustment and do not represent actual cash transactions in the accounts. For instance, adjustment arising out of payment of interest by the Government acting as a banker to its employees in respect of small saving funds. These being of the nature of book adjustments inflate both expenditure and receipts of the government. A few cases of such adjustment made during 2009-2010 are given in the table below.

(₹ in crore)

Sl. No	Book adjustment	Head of account		Amount	Remarks
		From	To		
(1)	Adjustment made by way of TEs on a monthly basis	2048-Appropriation for reduction or avoidance of debt	8222-Sinking Funds	15.00	Sinking Funds are constituted by the Government for liquidation of its debt or loans. Regular contributions are
					made to the funds for investment and accretion to the funds account is eventually utilized for the redemption of open market loans.
(2)	Annual adjustment made by way of TEs	2049-Interest Payment	8009-State Provident Funds	56.82	Annual adjustment of interest on GPF
(3)	Annual adjustment made by way of TEs	2049-Interest Payment	8011-Insurance and Pension Funds	4.36	Annual adjustment of interest on Group Insurance Scheme

12. Position of timely rendition of accounts

Monthly accounts of the State Government are rendered by the following authorities to the Accountant General:

(i) Treasuries (17),
(ii) Public Works Division (143) and
(iii) Forest Divisions (46)
The average delay in submission of accounts by the above account rendering units is presented in the following table:

Average delay in rendition of treasury accounts to A.G. Office	Average delay in rendition of Public Works Accounts to A.G. Office	Average delay in rendition of forest accounts to A.G. Office
32 days	39 days	41 days

13. Creation of Sinking Fund

The arrangement for amortization of open market loans had been made by creation of Sinking Fund during the year 1999 -2000. The balance in the fund at the end of 2009-10 was ₹ 73,90.00 lakh.

14. The State Government provides funds to State/District Level Autonomous Bodies and Authorities, Societies, Non Governmental Organization etc. for implementation of Centrally Sponsored Schemes (State Share) and State Schemes. Since the funds are generally not being spent fully by the implementing agencies in the same financial year, there remain unspent balances in the bank account of these implementing agencies.

The aggregate amount of the unspent balances in the account of the implementing agencies kept outside Government Account (in bank accounts) is not ready ascertainable. The Government expenditure as reflected in the Accounts to the extent is, therefore, not final.

ANNEXURE
DETAILS OF RECEIPTS UNDER MINOR HEAD '800 - Other Receipts

(₹ in lakh)

Major Head	Major Head Description	Amount Booked under the Minor Head '800'	Total amount booked under the major head	% of receipt booked under 'Other Receipts'
1055	Road Transport	12.39	12.39	100
0801	Power	329.27	329.27	100
0040	Taxes on Sales, Trades etc.	130.23	130.23	100
0039	State Excise	23.79	23.79	100
1275	Other Communication Services	25.05	25.06	99.96
0070	Other Administrative Services	5.32	5.33	99.81
0406	Forestry and Wild Life	9.83	9.99	98.40
0853	Non-ferrous Mining and Metallurgical industries	32.07	57.56	55.72

ANNEXURE
DETAILS OF RECEIPTS UNDER MINOR HEAD '800 - Other Expenditure

(₹ in lakh)

Major Head	Major Head Description	Amount Booked under the Minor Head '800'	Total amount booked under the major head	% of receipt booked under 'Other Receipts'
2216	Housing	15.18	15.18	100
2552	North Eastern Areas	5.44	5.44	100
2711	Flood Control and Drainage	9.32	9.32	100
3275	Other Communication Services	25.08	25.08	100
4047	Capital Outlay on Other Fiscal Services	5.06	5.06	100
4210	Capital Outlay on Medical and Public Health	7.19	7.19	100
4235	Capital Outlay on Social Security and Welfare	6.11	6.11	100
4552	Capital Outlay on North Eastern Areas	6649.05	6649.05	100
4702	Capital Outlay on Minor Irrigation	9.10	9.10	100
5054	Capital Outlay on Roads and Bridges	342.78	342.78	100
4801	Capital Outlay on Power Projects	293.28	293.58	99.9
2575	Other Special Area Programmes	91.80	92.66	99.07
3055	Road Transport	55.66	56.96	97.72
4217	Capital Outlay on Urban Development	70.07	72.16	97.1
4202	Capital Outlay on Education, Sports,Art and Culture	23.75	31.39	75.66
4215	Capital Outlay on Water Supply and Sanitation	22.83	31.29	72.96
2013	Council of Ministers	6.83	9.42	72.51
2235	Social Security and Welfare	43.92	66.98	65.57
4711	Capital Outlay on Flood Control Projects	18.21	29.21	62.34
3054	Roads and Bridges	94.32	165.05	57.15
2215	Water Supply and Sanitation	98.03	189.89	51.62
2070	Other Administrative Services	8.14	16.16	50.37
2245	Relief on Account of Natural Calamities	30.31	62.12	48.79
4059	Capital Outlay on Public Works	16.35	50.98	32.07
2702	Minor Irrigation	31.43	99.11	31.71
2401	Crop Husbandry	32.42	118.96	27.25

APPENDIX 1
CASH BALANCE AND INVESTMENTS OF CASH BALANCES

	As on 31st March 2010	As on 31st March 2009
		(₹ in lakh)
(a) General Cash Balance -		
1.Cash in Treasuries	0.46	0.44
2.Deposit with Reserve Bank	(-) 47523.23	(-) 14520.08(b)
3.Remittance in Transit(Local)	3578.57	6215.8
Total	(-) 43944.20	(-) 8303.80(a)
4.Investments held in the "Cash Balance Investment Accounts."	171222	161636.38
Total (a)	127277.8	153332.54
(b) Other Cash Balances and Investments-		
1.Cash with departmental Officers viz,Forest and Public Works Officers	293.68	315.12
2.Permanent Advances for Contingent expenditure with Departmental Officers	0.62	0.62
3.Investment of Earmarked Funds	5890.00	7390.00
Total (b)	6184.30	7705.74
Total (a) and (b)	327810.10	161038.28(c)

(a) The opening and closing balance include ₹ (-)57,01.75 lakh representing cash balance of the Union Territory Government merged in the general cash balance of the Central Government. Final decision regarding treatment of the amount is awaited from the Government of India (December, 2010). The Cash Balance of the State Government as on 31·03-2010 is therefore ₹ (-) 26,02.09 lakh.

(b) There was a difference of ₹ 26,14.41 lakh between the figures reflected in the accounts (₹ 26,02.09 lakh) and that intimated by the Reserve Bank of India ₹ (-) ,64,95.33 lakh.

The difference is due to following factors:-		(₹ in lakh)
1. Misclassification by Bank/Treasury	Cr.	2751.35
2. Non-receipt of details of adjustment made by R.B.I	Cr.	2477.51
Total:	Cr.	**5228.86**

(c) Cash and Cash equipvalents consist of cash in treasuries and deposit with Reserve Bank of India and other Banks and Remittances in Transit. The balance under the head 'Deposits with Reserve Bank' depicts the combined balance of the Consolidated Fund, Contingency Fund and the Public Account at the end of the year. To arrive all the overall cash position, the cash balances with treasuries, departments and investments out of the cash balances/reserve funds etc. are added to the balance in 'Deposits with RBI'.

The balance under the head 'Deposits with Reserve Bank' is arrived at after taking into account the Inter-Government monetary settlement pertaining to transactions of the financial year 2009-10 advised to the RBI till 16th April, 2010.

APPENDIX 1
EXPLANATORY NOTES

The extent to which the Government maintain the minimum Balances with the Bank during 2008-2009 and take ways and means Advances as indicated below:-

(i)The number of days on which the minimum Balance was maintained without obtaining any advance		365 days
(ii)Number of days on which the minimum balance was maintained by taking ordinary and special ways and means advance		...
(iii)Number of days on which there was shortfall from minimum balance after taking above advances but no overdraft was taken		...
(iv)Number of days on which overdraft was taken		...
	Total=	365 days

2. A detailed accounts of transactions relating to ways and means Advances obtained from the Reserve Bank of India is given below :-

Particulars	**Balance on Ist April 2009**	**Amount obtained during 2009 - 2010**	**Amount repaid during 2009 - 2010**	**Balance on 31st March 2010**	**Interest paid during the year**
					(₹ in crore)
Ordinary Ways and Means Advance	50,24.00	…	…	5024.00	…
Special Ways and Means Advance	5,40.00	…	…	540.00	…
Total	55,64.00	...	...	5564.00	...

All the investments from out of the cash balances are in Government of India securities.Interest realised during the year on such investment was 33,93.36 lakhs.

The following is an analysis of investments held in cash balance investment account :-

	Opening Balance on 1st April, 2008	**Purchase during 2008-2009**	**Sales during 2008-2009**	**Closing Balance on 31st March 2009**	**Interest realised during the year**
					(₹ in lakh)
Short Term Investments	171222.00	1882212.32	1872627.00	161636.68	3479.63
Long Term Investments Securities	...	...	...	...	...
Total:-	171222.00	1882212.32	1872627.00	161636.68	3479.63



GOVERNMENT OF ARUNACHAL PRADESH

FINANCE ACCOUNTS

FOR THE YEAR
2009 - 2010

Vol-2

Table of Contents

Subject Page (s)

Volume 1

- Certificate of the Comptroller and Auditor General of India

- Guide to Finance Accounts

1. Statement of Financial Position
2. Statement of Receipts and Disbursements
3. Statement of Receipts in Consolidated Fund
4. Statement of Expenditure in Consolidated Fund by function and nature

- Notes to Accounts
- Appendix I: Cash Balances and Investment of Cash Balances

Volume 2

Part I

5. Statement of Progressive Capital expenditure
6. Statement of Borrowings and other Liabilities
7. Statement of Loans and Advances given by the Government
8. Statement of Grants-in-aid given by the Government
9. Statement of Guarantees given by the Government
10. Statement of Voted and Charged Expenditure

Table of Contents

Subject Page (s)

Part II

11. Detailed Statement of Revenue and Capital Receipts by minor heads
12. Detailed Statement of Revenue Expenditure by minor heads
13. Detailed Statement of Capital Expenditure
14. Detailed Statement of Investments of the Government
15. Detailed Statement of Borrowings and other Liabilities
16. Detailed Statement on Loans and Advances given by the Government
17. Detailed Statement on Sources and Application of funds for expenditure other than revenue account.
18. Detailed Statement on Contingency Fund and other Public Account transactions
19. Detailed Statement on Investments of earmarked funds

Part III: Appendices

II. Comparative Expenditure on Salary
III. Comparative Expenditure on Subsidy
IV. Grants-in-aid (Scheme wise and Institution wise)
V. Externally Aided Projects
VI. Plan Scheme expenditure (Central and State Plan Schemes)
VII. Funds transferred directly to State implementing Agencies
VIII. Summary of Balances
IX. Financial results of Irrigation Schemes
X. Incomplete Works
XI. Maintenance expenditure with Segregation of Salary and non-salaty portion.

5. STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

(₹ in crore)

Major Head	Description	Expenditure during 2008 - 2009	Progressive expenditure upto 2008 - 2009	Expenditure during 2009 - 2010	Progressive expendigture upto 2009 - 2010	Increase (+) / Decrease (-) in percentage
A.	**General Services**					
4047	Other Fiscal Services	0.2	2.44	5.06	7.5	2430
4055	Police	8.58	68.88	2.06	70.94	-76
4058	Stationery and Printing	0.14	4.53	0.29	4.83	107
4059	Public Works	35.81	279.08	50.98	330.06	42
4070	Other Administrative Services	2.49	11.18	4.01	15.19	61
4075	Miscellaneous General Services	0.00	0.09	0.00	0.09	0
	Total - A. General Services	**47.22**	**366.20**	**62.4**	**428.61**	32
B.	**Social Services**					
(a)	**Education, Sports, Art and Culture**					
4202	Education, Sports,Art and Culture	77.81	435.90	31.39	467.29	-60
	Total - (a) Education, Sports, Art and Culture	**77.81**	**435.90**	**31.39**	**467.29**	-60
(b)	**Health and Family Welfare**					
4210	Medical and Public Health	11.89	147.01	7.19	154.20	-40
4211	Family Welfare	0.00	0.27	0.00	0.27	0
	Total - (b) Health and Family Welfare	**11.89**	**147.28**	**7.19**	**154.47**	-40
(c)	**Water Supply, Sanitation, Housing and Urban Development**					
4215	Water Supply and Sanitation	8.00	194.62	31.29	225.91	291
4216	Housing	17.84	266.83	4.73	271.56	-73
4217	Urban Development	26.78	166.63	72.16	238.79	169
	Total - (c) Water Supply, Sanitation, Housing and Urban Development	**52.62**	**628.08**	**108.18**	**736.26**	106

5. STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

(₹ in crore)

Major Head	Description	Expenditure during 2008 - 2009	Progressive expenditure upto 2008 - 2009	Expenditure during 2009 - 2010	Progressive expendigture upto 2009 - 2010	Increase (+) / Decrease (-) in percentage
B.	**Social Services - Concld.**					
(d)	**Information and Broadcasting**					
4220	Information and Publicity	0.07	2.16	0.12	2.28	71
	Total - (d) Information and Broadcasting	**0.07**	**2.16**	**0.12**	**2.28**	**71**
(g)	***Social Welfare and Nutrition***					
4235	Social Security and Welfare	18.86	77.59	6.11	83.70	-68
	Total - (g) Social Welfare and Nutrition	**18.86**	**77.59**	**6.11**	**83.70**	**-68**
(h)	**Other Social Services**					
4250	other Social Services	0.44	12.11	0.61	12.72	39
	Total - (h) Other Social Services	**0.44**	**12.11**	**0.61**	**12.72**	**39**
	Total - B Social Services	**161.69**	**1303.12**	**153.60**	**1456.72**	**-5**
C.	**Economic Services**					
(a)	**Agriculture and Allied Activities**					
4401	Crop Husbandry	2.83	42.54	0.00	42.54	**-100**
4402	Soil and Water Conservation	5.60	26.72	1.46	28.18	**-74**
4403	Animal Husbandry	1.05	24.81	4.66	29.47	**344**
4404	Dairy Development	0.05	0.80	0.00	0.80	**-100**
4405	Fisheries	0.25	4.04	1.00	5.04	**300**
4406	Forestry and Wild Life	0.00	17.09	0.00	17.09	**0**
4408	food Storage and Warehousing	0.62	2.23	1.22	3.46	**97**
4415	Agricultural Research and Education	0.07	5.58	0.00	5.58	**-100**
4416	Investments in Agricultural Financial Institutions	0.00	6.05	0.00	6.05	**0**
4425	Co-operation	1.88	208.26	0.60	208.86	**-68**
4435	Other Agricultural Programmes	0.00	0.09	0.00	0.09	**0**
	Total - (a) Agriculture and Allied Activities	**12.35**	**338.22**	**8.94**	**347.16**	**-28**
(b)	**Rural Development**					

5. STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

(₹ in crore)

Major Head	Description	Expenditure during 2008 - 2009	Progressive expenditure upto 2008 - 2009	Expenditure during 2009 - 2010	Progressive expendigture upto 2009 - 2010	Increase (+) / Decrease (-) in percentage
4575	Other Special Areas Programmes	10.34	33.00	27.09	60.09	162
	Total - (b) Rural Development	**10.34**	**33.00**	**27.09**	**60.09**	**162**
C.	**Economic Services**					
(b)	**Rural Development**					
(c)	**Special Areas Programme**					
4552	North Eastern Areas	41.48	370.04	66.49	436.53	60
4575	Other Special Areas Programmes	22.64	106.70	0.00	106.70	-100
	Total - (c) Special Areas Programme	**64.12**	**476.74**	**66.49**	**543.23**	**4**
(d)	**Irrigation and Flood Control**					
4701	Major and Medium Irrigation	0.00	1.82	0.00	1.82	**0**
4702	Minor Irrigation	8.14	38.71	9.10	47.81	12
4711	Flood Control Projects	65.27	147.94	29.21	177.15	-55
	Total - (d) Irrigation and Flood Control	**73.41**	**188.47**	**38.31**	**266.78**	**-48**
(e)	**Energy**					
4801	Power Projects	259.99	2021.01	293.58	2314.59	13
4810	Non-Conventional Sources of Energy	0.00	0.08	0.00	0.08	**0**
	Total - (e) Energy	**259.99**	**2021.09**	**293.58**	**2314.67**	**13**
(f)	**Industry and Minerals**					
4851	Village and Small Industries	1.12	12.37	0.00	12.37	-100
4852	Iron & Steel Industries	0.00	0.09	0.00	0.09	0
4853	Non-Ferrous Mining and Metallurgical Industries	2.30	8.01	0.33	8.34	-86
4875	Other Industries	0.00	2.96	0.00	2.96	0
4885	Industries and Minerals	0.00	3.29	0.00	3.29	0
	Total - (f) Industry and Minerals	**3.42**	**26.72**	**0.33**	**27.05**	**-90**
(g)	**Transport**					
5053	Civil Aviation	7.09	55.39	3.94	59.33	-44
5054	Roads and Bridges	613.29	2543.53	342.78	2886.31	-44

5. STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

(₹ in crore)

Major Head	Description	Expenditure during 2008 - 2009	Progressive expenditure upto 2008 - 2009	Expenditure during 2009 - 2010	Progressive expendigture upto 2009 - 2010	Increase (+) / Decrease (-) in percentage
5055	Road Transport	3.75	66.37	1.57	67.94	-58
	Total - (g) Transport	**624.13**	**2665.29**	**348.29**	**3013.58**	**-44**
(i)	**Science Technology and Environment**					
5425	other Scientific and Environmental Research	0.00	0.40	0.00	0.40	**0**
	Total - (i) Science Technology and Environment	**0.00**	**0.40**	**0.00**	**0.40**	**0**
C.	**Economic Services**					
(j)	**General Economic Services**					
5452	Tourism	33.12	109.05	31.05	140.10	-6
5475	other General Economic Services	0.44	10.46	0.22	10.68	-50
	Total - (j) General Economic Services	**33.56**	**119.51**	**31.27**	**150.78**	**-7**
	Total - C . Economic Services	**1081.32**	**5869.44**	**814.30**	**6683.74**	**-25**
	Total - Expenditure Heads	**1290.23**	**7538.76**	**1030.31**	**8569.07**	**-20**

EXPLANATORY NOTES

Investments:- No investment has been made in 2009 - 2010 by the State Government. The total investments of the Governmnet in different concerns at the end of 2007 - 2008 and 2008 - 2009 were ₹ 2,17,58.64 lakh and ₹ 2,20,41.75 lakh respectively. Divident of ₹ 0.01 lakh was received in 2007 - 2008 and after that no dividend was received during the years 2008 - 2009 and 2009 - 2010. Full detail information are given in Appendix-1.

6. STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(i) Statement of Public Debt and Other Liabilities[1]

(₹ in crore)

Nature of Borrowings	Balance as on 1st April 2009	Receipt during the year	Repayment during the year	Balance as on 31st March 2010	Net Increase (+)/ Decrease (-)		As a % of Total Liabilities
A Public Debt					**Amount**	**%**	
6003 Internal Debt of the State Government							
Market Loans	631.61	79.05	12.23	698.43	66.82	10.58	22.39
WMA from the RBI	55.64	0	0	55.64	0	0	1.78
Bonds	0	0	0	0	0	0	0
Loans from Financial Institutions	363.84	78.29	56.24	385.89	22.05	6.06	12.37
Special Securities issued to National Small Savings Fund	542.68	54.37	4.47	592.58	49.9	9.2	19
Other Loans	-1.76[1]	4.49	13.76	-11.03	-9.27	526.7	-0.35
6004 Loans and Advances from the Central Government							
Non-Plan Loans	39.62	0	0.37	39.25	-0.37	-0.93	1.26
Loans for State Plan Schemes	336.56	0.00	22.45	314.11	-22.45	-6.67	10.07
Loans for Central Plan Schemes	2.98	0	0	2.98	0	0.00	0.1
Loans for Centrally Sponsored Plan Schemes.	16.42	0	0.59	15.83	-0.59	-3.59	0.51
Other Loans	49.2	0	0.7	48.5	-0.7	-1.43	1.55
Total - Public Debt	**2036.79**	**216.20**	**110.81**	**2142.18**	**105.39**	**5.17**	**68.68**

[1] Detailed Account is in Statement 15 and Statement 18 of Volume 2

6. STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(i) Statement of Public Debt and Other Liabilities[1]

(₹ in crore)

Nature of Borrowings	Balance as on 1st April 2009	Receipt during the year	Repayment during the year	Balance as on 31st March 2010	Net Increase (+)/ Decrease (-)		As a % of Total Liabilities
B Other liabilities					**Amount**	**%**	
Public Accounts - Contd.							
Small savings, Provident Funds etc.	648.58	220.14	77.4	791.32	142.74	22.01	25.37
Reserve funds bearing interest	….	….	….	…..	….	….	….
Reserve funds not bearing interest	2.13	15.00	15	2.13	0	0	0.07
Deposits bearing interest	0	0.12	0	-0.12	-0.12	0	0
Deposits not bearing interest	267.16	465.43	549.29	183.3	-83.86	-31.39	5.88
Total other liabilities	**917.87**	**700.69**	**641.69**	**976.63**	**58.76**	**6.41**	**31.32**
Total Public Debt and other liabilities	**2954.66**	**916.89**	**752.5**	**3118.81**	**164.15**	**5.56**	**100**

For details on amortization arrangements, service of debt etc. explanatory notes to this statement at pages…….. may be seen.

Explanatory Notes to Statement 6

1 **Amortisation arrangements:** The arrangement have been made by the Government for amortisation of open market loans commencing from the year 1999 - 2000. The operation of the scheme has come into force with effect from the financial year 1999 - 2000.

(a) Sinking Fund: The balance in the Fund at the commencement and at the end fo 2009 - 2010 are given below:

	Balance as on 1st April, 2009	Additions during the year	Interest on Investment	Withdrawal during the year	Balance on 31st March, 2010
					(Rs. In Lakhs)
Sinking Fund	58,90,00	15,00,00			73,90,00

Loans from Small Saving Fund - Loans out of the collection in the 'Small Savings Schemes' and 'Public Provident Fund' in the Post offices are being shared between the State Government and the Central Government in the ratio of 3:1 . A separate fund viz. 'National Small Savings Fund' was created in 1999-2000 for the purpose of release of loans out of Small savings collections. The loans received during 2009-10 amounted to ₹54.37 crore and ₹ 4.47 crore was repaid during the year. The balance outstanding at the end of the year was ₹ 592.59 crore which was 27.66 *per cent* of the total Public Debt of the State Government as on 31 March , 2010.

2 **Loans and Advances from GOI, Market Loans, etc.**

7. STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

(₹ in crore)

Sector / Loanee Group	Balance as on 1st April, 2009	Disbursements durign the year	Repayments during the year	Loans and Advances written off	Balance as on 31st March, 2010	% Increase (+) / Decrease (-) during the year
Loans for Social Services						
Loans for Education, Sports, Art and Culture	0.01	0.00	0.00	0.00	0.01	0.00
Loans for Urban Developmen	0.15	0.98	1.13	0.00	1.13	653.33
Total - Social Services	**0.16**	**0.98**	**1.13**	**0.00**	**1.14**	612.50
Loans for Economic Services						
Loans for Crop Husbandry	0.10	0.00	0.00	0.00	0.10	0.00
Loans for Soil and Water Conservation	0.01	0.00	0.00	0.00	0.01	0.00
Loans for Cooperation	31.39	200.23	200.39	0.00	31.23	-0.51
Loans for Power Projects	5.00	2.50	0.00	0.00	7.50	50.00
Loans for Village and Small Industries	1.91	0.00	0.00*	0.00	1.91	0.00
Loans for Non - ferrous mining and Metallurgical	0.15	0.00	0.00	0.00	0.15	0.00
Loans for other industries and minerals	6.10	0.00	0.00	0.00	6.10	0.00
Total - Economic Services	**44.66**	**202.73**	**200.39**	**0.00**	**47.00**	**49.49**
Loans to Government Servants						
Loans to Government Servants etc.	**7.59**	**1.75**	**2.31**	0.00	**7.03**	-7.38
Total - Loans to Government Servants	**7.59**	**1.75**	**2.31**	**0.00**	**7.03**	-7.38
Total - F. Loans and Advances	**52.41**	**205.46**	**203.83**	**0.00**	**55.17**	5.27

* ₹ 17,500.00 only

8. STATEMENT OF GRANTS IN AID GIVEN BY THE GOVERNMENT

(i) Grants-in-aid paid in cash

Grantee Institutions	Grants released				Grants for creation of capital assets	
	2009-10			2008-09	2009-10	2008-09
	Non-Plan	Plan including CSS and CP	Total			

(₹ in crore)

1.	**Panchayati Raj Institutions**
(i)	Zilla Parishads
(ii)	Panchayati Samities
(iii)	Gram Panchayats
2.	**Urban Local Bodies**
(i)	Municipal Corporations
(ii)	Municipalities/ Municipal Council
(iii)	Others
3.	**Public Scetor Undertakings**
(i)	Government Companies
(ii)	Statutory Corporations
4.	**Autonomous Bodies**
(i)	Universities
(ii)	Development Authorities
(iii)	Cooperative Institutions
(iv)	Others
5	**Non-Government Organisations**
	Total

Detailed information is awaited from the State Government. (December, 2010)

9. STATEMENT OF GAURANTEES GIVEN BY THE GOVERNMENT

A. Guarantees given by the State Government for repayment of loans ,etc. raised by Statuary Corporation, Government Companies , Local Bodies and Other institutions during the year and sums guaranteed outstanding on the 31st March, 2010 in various sectors are shown below:

Sector	Maximum Amount guaranteed (Principal only)	Outstanding at the beginning of 2008-2009		Net of Additions (I)/Deletions (-) (other than invoked) during the year	Invoked during the year		Outstanding at the end of 2009-2010		Guarantee Commission or fee	
		Principal	Interest		Discharged	Charged	Principal	Interest	Received	Receivable

(₹ in crore)

APIDFC	2	0.77	0.2	----	----	----	0.86	0.04		
APFC	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
HPDCAP Ltd	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
APMD & TC Ltd	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
APH & WC Ltd	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
APSCAB Ltd	0.02	NIL	NIL	NIL	NIL	NIL	0.01	NIL		

As per the information furnished by the State Government, (December, 2010)

10. STATEMENT OF VOTED AND CHARGED EXPENDITURE

Particulars	Actuals					
	2008 - 2009			2009 - 2010		
	Charged	Voted	Total	Charged	Voted	Total
						(₹ in crore)
Expenditure Heads (Revenue Account)	*235.31*	2660.15	2895.46	*251.02*	3444.57	3695.59
Expenditure Heads (Capital Account)	*0*	1290.23	1290.23	*0*	1030.31	1030.31
Disbursement under Public Debt, Loans and Advances, Inter-State Settlement and Transfer to Contingency Fund (a)	*63.46*	27.24	90.7	*110.81*	205.46	316.27
Total	***298.77***	**3977.62**	**4276.39**	***361.83***	**4680.34**	**5042.17**

(a) The figures have been arrived as follows:-

E. Public Debt						
Internal Debt of the State Government	*59.74*	0	59.74	*86.69*	0	86.69
Loans and Advances from the Central Government	*3.71*	0	3.71	*24.12*	0	24.12
F. Loans and Advances						
Loans for Social Services	*0*	0	0	*0*	0.98	0.98
Loans for Economic Services	*0*	25.53	25.53	*0*	202.73	202.73
Loans to Government Servants	*0*	1.71	1.71	*0*	1.75	1.75
Total	**63.45**	**27.24**	**90.69**	**110.81**	**205.46**	**316.27**

10. STATEMENT OF VOTED AND CHARGED EXPENDITURE

The percentage of charged expenditure and voted expenditure to the total expenditure during 2008 - 2009 and 2009 - 2010 was as under:

Year	Percentage of Total Expenditure	
	Voted	Charged
2008 - 2009	93.01	6.99
2009 - 2010	92.82	7.18

A more detailed account is given in Statement no. 16 at pages

11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

	Heads	Actuals 2009-2010	Actuals 2008-2009	% of Increase (+)/ decrease (-) during the year
	RECEIPT HEADS (Revenue Account)			**(₹ in lakh)**
A.	**Tax Revenue (The Figures are net after taking into account refunds)**			
(a)	**Taxes on Income and Expenditure**			
0020	**Corporation Tax**			
901	Share of net proceeds assigned to States	19563.00	15155.00	29
	Total 0020	**19563.00**	**15155.00**	**29**
0021	Taxes on Income other than Corporation Tax			
101	Income Tax on Union Emoluments including pensions	0.07	0.01	600
800	Other Receipts	3.11	1.37	127
901	Share of net proceeds assigned to States	10898.00	9511	15
	Total 0021	**10901.18**	**9512.38**	**15**
0028	**Other Taxes on Income and Expenditure**			
107	Taxes on Professions,Trades,Callings and Employment	0.10	0.05	100
	Total 0028	**0.10**	**0.05**	**100**
	Total - (a) Taxes on Income and Expenditure	**30464.28**	**24667.43**	**24**
(b)	**Taxes on Property and Capital Transactions**			
0029	**Land Revenue**			
101	Land Revenue/Tax	403.26	35.96	1021
102	Taxes on Plantations	0.08	0.68	-88
800	Other Receipts	39.3	453.44	-91
	Total 0029	**442.64**	**490.08**	**-10**

11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

	Heads	Actuals 2009-2010	Actuals 2008-2009	% of Increase (+)/ decrease (-) during the year
	RECEIPT HEADS (Revenue Account) - Contd.			**(₹ in lakh)**
A.	**Tax Revenue- Contd.**			
(b)	**Taxes on Property and Capital Transactions**			
0030	**Stamps and Registration Fees**			
01	**Stamps-Judicial**			
101	Court Fees realised in stamps	0.00(*)	0.08	-100
102	Sale of Stamps	0.81	0.48	69
800	Other Receipts	17.82	13.52	32
	Total 01	**18.63**	**14.08**	**32**
02	**Stamps-Non-Judicial**			
102	Sale of Stamps	117.10	2.78	4112
103	Duty on Impressing of Documents	0.01	0.00	00
800	Other Receipts	1.67	81.4	-98
	Total 02	**118.78**	**84.18**	**41**
03	**Registration Fees**			
104	Fees for registering documents	50.10	3.26	1437
800	Other Receipts	0.25	23.74	-99
	Total 03	**50.35**	**27.00**	**86**
	Total 0030	**187.76**	**125.26**	**50**
0032	**Taxes on Wealth**			
0060	**Other than Agricultural Land**			
901	Share of net proceeds assigned to States	44.00	14.00	214
	Total 60	**44.00**	**14.00**	**214**
	Total 0032	**44.00**	**14.00**	**214**
	Total (b) Taxes on property and Capital Transactions	**674.40**	**3480.02**	**-81**

(*) 333.00 Only

11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

	Heads	Actuals 2009-2010	Actuals 2008-2009	% of Increase (+)/ decrease (-) during the year
	RECEIPT HEADS (Revenue Account) - Contd.			**(₹ in lakh)**
A.	**Tax Revenue- Contd.**			
(c)	**Taxes on Commodities and Services**			
0037	**Customs**			
901	Share of net proceeds assigned to States	6653	8833.00	-25
	Total 0037	**6653**	**8833.00**	**-25**
0038	**Union Excise Duties**			
01	**Shareable Duties**			
901	Share of net proceeds assigned to States	5369	7702	-30
	Total 01	**5369**	**7702**	**-30**
	Total 0038	**5369**	**7702**	**-30**
0039	**State Excise**			
800	Other Receipts	2378.52	1660.42	43
	Total 0039	**2378.52**	**1660.42**	**43**
0040	**Tax on Sales, Trade etc.**			
800	Other Receipts	13022.74	10,567.94	23
	Total - 0040	**13022.74**	**10567.94**	**23**

11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

	Heads	Actuals 2009-2010	Actuals 2008-2009	% of Increase (+)/ decrease (-) during the year
	RECEIPT HEADS (Revenue Account) - Contd.			**(₹ in lakh)**
A.	**Tax Revenue - Concld.**			
(c)	**Taxes on Commodities and Services - Concld.**			
0041	**Taxes on Vehicles**			
102	Receipts under the State Motor Vehicles Taxation Acts	1097.15	88.69	1137
800	Other Receipts	209.93	687.15	-69
	Total 0041	**1307.08**	**775.84**	**68**
0042	**Taxes on Goods and Passengers**			
800	Other Receipts	0.16	0.00	100
	Total - 0042	**0.16**	**0.00**	**100**
0043	**Taxes and Duties on Electricity**			
800	Other Receipts	0.02	0.07	-71
	Total 0043	**0.02**	**0.07**	**-71**
0044	**Service Tax**			
901	Share of net proceeds assigned to States	5013.00	4994	1
	Total 0044	**5013.00**	**4994**	**1**
0045	**Other Taxes and Duties on Commodities and Services**			
101	Entertainment Tax	1.21	0.18	572
105	Luxury Tax	0.03	0.08	-63
800	Other Receipts	0.57	1.08	-47
	Total 0045	**1.81**	**1.34**	**35**
	Total - (c) Taxes on Commodities and Services	**33745.33**	**34534.61**	**-2**
	Total - A.Tax Revenue	**64884.01**	**59831.38**	**8**

11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

	Heads	Actuals 2009-2010	Actuals 2008-2009	% of Increase (+)/ decrease (-) during the year
	RECEIPT HEADS (Revenue Account) - Contd.			**(₹ in lakh)**
B.	**Non-Tax Revenue**			
(a)	**Fiscal Services**			
0047	**Other Fiscal Services**			
800	Other Receipts	1.62	0.00	100
	Total 0047	**1.62**	**0.00**	100
	Total - (a) Fiscal Services	**1.62**	**0.00**	100
(b)	**Interest Receipts, Dividends and Profits**			
0049	**Interest Receipts**			
01	Interest from State Government			
101	Interest on Loans for State Plan Scheme	0.66	8.1	-92
105	Interest on Ways and Means Advances	0.65	0.00	00
800	Miscellaneous Interest Receipts	21.34	18.34	16
	Total - 01	**22.65**	**26.44**	**-14**
03	**Other Interests Receipts of Central Government**			
800	Other Receipts	2.64	0.69	283
	Total - 03	**2.64**	**0.69**	**283**
04	**Interests Receipts of State Union Territory Governments**			
107	Interests from Cultivators	0.00	0.08	-100
110	Interests realised on investment of Cash balances	3479.63	3393.36	**3**
190	Interests from Public Sector and Other Undertakings	0.73	0.00	0
195	Interests from Co-operative Societies	0.00	13.58	-100
800	Other Receipts	496.67	46.55	967
	Total- 04	**3977.03**	**3453.57**	**15**
	Total - 0049	**4002.32**	**3480.02**	**15**

11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

	Heads	Actuals 2009-2010	Actuals 2008-2009	% of Increase (+)/ decrease (-) during the year
	RECEIPT HEADS (Revenue Account) - Contd.			**(₹ in lakh)**
B.	**Non-Tax Revenue**			
	Total - (b) Interest Receipts, Dividends and Profits	**4002.32**	**3480.02**	**15**
(c)	**Other Non-Tax Revenue**			
(i)	**General Services**			
0051	**Public Service Commission**			
105	State Public Service Commission Examination Fees	29.17	0.00	0
800	Other Receipts	0.17	0.43	-60
	Total 0051	**29.34**	**0.62**	**4632**
0055	**Police**			
101	Police supplied to other Governments	0.10	1.76	-94
102	Police supplied to other parties	3.09	0.00	0
103	Fees Fines and Forefeitures	0.22	0.00	0
104	Receipts under Arms Act	0.00	0.03	-100
800	Other Receipts	109.49	195.53	-44
	Total - 0055	**112.90**	**197.32**	**-43**

11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

	Heads	Actuals 2009-2010	Actuals 2008-2009	% of Increase (+)/ decrease (-) during the year
	RECEIPT HEADS (Revenue Account) - Contd.			**(₹ in lakh)**
B.	**Non-Tax Revenue - Contd.**			
(c)	**Other Non-Tax Revenue - Contd.**			
(i)	**General Services - Contd.**			
0056	**Jails**			
800	Other Receipts	0.00	0.00(a)	-100
	Total 0056	**0.00**	**0.00(a)**	**-100**
0058	**Stationery and Printing**			
800	Other receipts	2.78	0.08	3363
	Total 0058	**2.78**	**0.08**	**3363**
0059	**Public Works**			
01	**Office Buildings**			
011	Rents	96.36	29.17	32934
102	Hire Charges of Machinery and Equipment	12.41	3.90	218
103	Recovery of percentage charges	25.27	4.62	447
800	Other Receipts	242.51	118.07	105
	Total 01	**376.55**	**155.76**	**142**
60	**Other Buildings**			
800	Other Receipts	2.27	2.71	-16
	Total 60	**2.27**	**2.71**	**-16**

(a) ₹ 50.00 only

11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

	Heads	Actuals 2009-2010	Actuals 2008-2009	% of Increase (+)/ decrease (-) during the year
	RECEIPT HEADS (Revenue Account) - Contd.			**(₹ in lakh)**
B.	**Non-Tax Revenue - Contd.**			
(c)	**Other Non-Tax Revenue - Contd.**			
(i)	**General Services - Contd.**			
0059	**Public Works - Concld.**			
80	**General**			
011	Rents	2.22	0.07	3071
102	Hire charges of Machinery and Equipment	0.00	1.92	-100
800	Other Receipts	46.70	95.36	-51
	Total 80	**48.92**	**97.35**	**-50**
	Total 0059	**427.74**	**255.82**	**67**
0070	**Other Administrative Services**			
01	**Administration of Justice**			
800	Other Receipts	19.41	19.52	-1
	Total 01	**19.41**	**19.52**	**-1**
02	**Elections**			
800	Other Receipts	0.00(*)	1.24	-100
	Total 02	**0.00(*)**	**1.24**	**-100**
60	**Other Services**			
800	Other Receipts	513.41	292.54	75
	Total - 60	**513.41**	**292.54**	**75**
	Total- 0070	**532.82**	**313.30**	**70**

(*) ₹ 150.00 only

11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

	Heads	Actuals 2009-2010	Actuals 2008-2009	% of Increase (+)/ decrease (-) during the year
	RECEIPT HEADS (Revenue Account) - Contd.			**(₹ in lakh)**
B.	**Non-Tax Revenue - Contd.**			
(c)	**Other Non-Tax Revenue - Concld.**			
(i)	**General Services - Concld.**			
0071	**Contributions and Recoveries towards Pension and Other Retirement Benefits**			
01	**Civil**			
101	Subscriptions and Contributions	13.30	13.42	-1
800	Other Receipts	51.29	38.75	32
	Total 01	**64.59**	**52.17**	**24**
02	**Defence**			
800	Other Receipts	0.05	0.00	0
	Total - 02	**0.05**	**0.00**	100
	Total 0071	**64.64**	**52.17**	**24**
0075	**Miscellaneous General Services**			
103	State Lotteries	1139.00	1031.07	10
800	Other Receipts	0.00	994.82	-100
	Total 0075	1139.00	**2025.89**	**-44**
0077	**Defence Services-Navy**			
800	Other Receipts	0.01	0.00	0
	Total- 0077	**0.01**	**0.00**	**0**
	Total - (i) General Services	**2309.22**	**2845.2**	**-19**

11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

	Heads	Actuals 2009-2010	Actuals 2008-2009	% of Increase (+)/ decrease (-) during the year
	RECEIPT HEADS (Revenue Account) - Contd.			**(₹ in lakh)**
B.	**Non-Tax Revenue - Contd.**			
(c)	**Other Non-Tax Revenue - Contd.**			
(ii)	**Social Services**			
0202	**Education, Sports, Art and Culture**			
01	**General Education**			
101	Elementary Education	0.21	11.14	-98
102	Secondary Education	1.43	9.11	-84
103	University and Higher Education	0.95	0.00	0
600	General	186.61	73.9	153
	Total 01	**189.20**	**94.15**	**101**
02	**Technical Education**			
101	Tuitions and other fees	0.22	0.00	0
800	Other receipts	2.25	146.47	-98
	Total 02	**2.47**	**146.47**	**-98**
03	**Sports and Youth Services**			
800	Other Receipts	3.02	0.00	0
	Total 03	**3.02**	**0.00**	**100**
04	**Art and Culture**			
102	Public Libraries	0.00	0.95	-100
800	Other Receipts	0.33	1.18	-73
	Total 04	**0.33**	**2.13**	**-85**
	Total 0202	**195.02**	**242.75**	**-20**

11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

	Heads	Actuals 2009-2010	Actuals 2008-2009	% of Increase (+)/ decrease (-) during the year
	RECEIPT HEADS (Revenue Account) - Contd.			(₹ in lakh)
	RECEIPT HEADS (Revenue Account)			
B.	**Non-Tax Revenue - Contd.**			
(c)	**Other Non-Tax Revenue - Contd.**			
(ii)	**Social Services- Contd.**			
0210	**Medical and Public Health**			
01	**Urban Health Services**			
020	Receipts from Patients for hospital and dispensary services	0.22	0.00	0
800	Other Receipts	15.04	8.08	86
	Total 01	**15.26**	**8.08**	**89**
02	**Rural Health Services**			
101	Receipts/contibutions from patients and others	0.23	0.00	0
800	Other Receipts	0.10	0.03	233
	Total 02	**0.33**	**0.03**	**1000**
03	**Medical Education Training and Research**			
105	Allopathy	0.00	0.01	-100
200	Other Systems	0.00	0.03	-100
	Total 03	**0.00**	**0.04**	**-100**
04	**Public Health**			
105	Receipts from Public Health Laboratories	4.23	0.00	0
800	Other Receipts	0.92	6.83	-87
	Total 04	**5.15**	**6.83**	**-25**

11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

	Heads	Actuals 2009-2010	Actuals 2008-2009	% of Increase (+)/ decrease (-) during the year
	RECEIPT HEADS (Revenue Account) - Contd.			**(₹ in lakh)**
B.	**Non-Tax Revenue - Contd.**			
(c)	**Other Non-Tax Revenue - Contd.**			
(ii)	**Social Services- Contd.**			
0210	**Medical and Public Health**			
80	**General**			
800	Other Receipts	2.03	13.33	-85
	Total- 80	**2.03**	**13.33**	-85
	Total 0210	**22.77**	**28.31**	**-20**
0211	**Family Welfare**			
800	Other Receipts	0.00	0.35	-100
	Total 0211	**0.00**	**0.35**	**-100**
0215	**Water Supply and Sanitation**			
01	**Water Supply**			
102	Receipts from Rural water supply schemes	32.77	17.81	84
103	Receipts from Urban water supply schemes	266.62	163.18	63
800	Other Receipts	82.18	113.84	-28
	Total 01	**381.57**	**294.83**	**29**
02	**Sewerage and Sanitation**			
103	Receipts from Sewerage Schemes	0.84	0.00	100
800	Other Receipts	1.95	3.13	-38
	Total - 02	**2.79**	**3.13**	**-11**
	Total 0215	**384.36**	**297.96**	**29**

11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

	Heads	Actuals 2009-2010	Actuals 2008-2009	% of Increase (+)/ decrease (-) during the year
	RECEIPT HEADS (Revenue Account) - Contd.			**(₹ in lakh)**
B.	**Non-Tax Revenue - Contd.**			
(c)	**Other Non-Tax Revenue - Contd.**			
(ii)	**Social Services- Contd.**			
0216	**Housing**			
01	**Government Residential Buildings**			
106	General Pool accommodation	2.20	2.55	-14
700	Other Housing	1.46	0.08	1725
	Total 01	**3.66**	**2.63**	**39**
02	**Urban Housing**			
800	Other Receipts	0.15	0.03	400
	Total 02	**0.15**	**0.03**	400
03	**Rural Housing**			
800	Other Receipts	0.00	0.02	-100
	Total 03	**0.00**	**0.02**	**-100**
80	**General**			
800	Other Receipts	0.77	0.89	-12
	Total 80	**0.77**	**0.89**	**-12**
	Total 0216	**4.58**	**3.57**	**28**
0217	**Urban Development**			
02	**National Capital Region**			
800	Other Receipts	1.52	2.47	-38
	Total 02	**1.52**	**2.47**	**-38**
03	**Integrated Development of Small and Medium Towns**			
800	Other Receipts	0.85	0.21	300
	Total 03	**0.85**	**0.21**	**300**

11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

	Heads	Actuals 2009-2010	Actuals 2008-2009	% of Increase (+)/ decrease (-) during the year
	RECEIPT HEADS (Revenue Account) - Contd.			**(₹ in lakh)**
B.	**Non-Tax Revenue - Contd.**			
(c)	**Other Non-Tax Revenue - Contd.**			
(ii)	**Social Services- Contd.**			
0217	**Urban Development**			
04	**Slum Area Improvement**			
191	Receipt from Municipalties etc.	0.00(*)	0.00	100
	Total - 04	**0.00(*)**	**0.00**	**100**
60	**Other Urban Development Schemes**			
191	Receipts from Municipalities etc.	2.32	0	0
800	Other Receipts	289.99	492.49	-41
	Total 60	**292.31**	**492.49**	**-41**
	Total 0217	**294.68**	**495.17**	**-40**
0220	**Information and Publicity**			
01	**Films**			
102	Receipts from Departmentally produced films	0.00	0.04	-100
800	Other Receipts	0.00	0.11	-100
	Total 01	**0.00**	**0.15**	**-100**
60	**Others**			
800	Other Receipts	0.95	0.14	579
	Total 60	**0.95**	**0.14**	**579**
	Total 0220	**0.95**	**0.29**	**228**
0230	**Labour and Employment**			
101	Receipts under Labour laws	0.00	0.28	-100
102	Fees for registration of Trade Unions	0.00	0.00	-100
800	Other Receipts	0.85	3.42	-75
	Total 0230	**0.85**	**3.7**	**-77**

(*) ₹ 275.00 only

11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

	Heads	Actuals 2009-2010	Actuals 2008-2009	% of Increase (+)/ decrease (-) during the year
	RECEIPT HEADS (Revenue Account) - Contd.			**(₹ in lakh)**
B.	**Non-Tax Revenue - Contd.**			
(c)	**Other Non-Tax Revenue - Contd.**			
(ii)	**Social Services- Concld.**			
0235	**Social Security and Welfare - Concld.**			
01	**Rehabilitation**			
800	Other Receipts	0.07	0.03	133
	Total 01	**0.07**	**0.03**	**133**
60	**Other Social Security and Welfare Programmes**			
800	Other Receipts	4.06	0.82	395
	Total 60	**4.06**	**0.82**	**395**
	Total 0235	**4.13**	**0.85**	**386**
	Total - (ii) Social Services	**907.34**	**1072.95**	**-15**
(iii)	**Economic Services**			
0401	**Crop Husbandry**			
103	Seeds	6.51	0.43	1414
104	Receipts from Agricultural Farms	0.27	0	0
105	Sale of manures and fertilisers	1.48	0	0
108	Receipts from Commercial crops	3.18	0	0
120	Sale,hire and services of agricultural implements and machinery including	0.46	0	0
800	Other Receipts	129.08	158.14	-18
	Total 0401	**140.98**	**159.16**	**-11**
0403	**Animal Husbandry**			
102	Receipts from Cattle and Buffalo development	12.70	2.33	445
103	Receipts from Poultry development	2.63	1.21	117
104	Receipts from Sheep and Wool development	0.28	0.00	0
105	Receipts from Piggery development	0.79	0.87	-9

11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

	Heads	Actuals 2009-2010	Actuals 2008-2009	% of Increase (+)/ decrease (-) during the year
	RECEIPT HEADS (Revenue Account) - Contd.			**(₹ in lakh)**
B.	**Non-Tax Revenue - Contd.**			
(c)	**Other Non-Tax Revenue - Contd.**			
(iii)	**Economic Services - Contd.**			
0403	**Animal Husbandry - Concld.**			
106	Receipts from Fodder and Feed development	0.05	0.01	400
108	Receipts from other live stock development	0.02	0	0
800	Other Receipts	13.38	28.11	-52
	Total 0403	**29.85**	**32.53**	**-8**
0404	**Dairy Development**			
102	Receipts from Dairy and Milk Supply	0.00	1.59	-100
800	Other Receipts	2.09	1.10	90
	Total 0404	**2.09**	**2.69**	**-22**
0405	**Fisheries**			
011	Rents	0.03	0.33	-91
102	Licence Fees Fines etc.	0.05	0.00	100
103	Sale of fish seeds etc.	4.95	1.56	217
800	Other Receipts	2.09	5.45	-62
	Total 0405	**7.12**	**7.34**	**-3**
0406	**Forestry and Wild Life**			
01	**Forestry**			
101	Sale of timber and other forest produce	3.70	401.81	-99
102	Receipts from social and farm forestries	12.90	0.94	1272
800	Other Receipts	980.64	828.6	18
	Total 01	**997.24**	**1231.35**	**-19**
02	**Environmental Forestry and Wild Life**			
800	Other Receipts	1.95	18.92	-90
	Total 02	**1.95**	**18.92**	**-90**
	Total 0406	**999.19**	**1250.27**	**-20**

11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

	Heads	Actuals 2009-2010	Actuals 2008-2009	% of Increase (+)/ decrease (-) during the year
	RECEIPT HEADS (Revenue Account) - Contd.			**(₹ in lakh)**
B.	**Non-Tax Revenue - Contd.**			
(c)	**Other Non-Tax Revenue - Contd.**			
(iii)	**Economic Services - Contd.**			
0408	**Food Storage and Warehousing**			
102	Storage and Warehousing	0.66	0.00	0
800	Other Receipts	5.31	20.85	-75
	Total 0408	**5.97**	**20.85**	**-71**
0425	**Cooperation**			
101	Audit Fees	0.12	0	0
800	Other Receipts	73.22	102.46	-29
	Total 0425	**73.34**	**102.46**	**-28**
0435	**Other Agricultural Programmes**			
800	Other Receipts	12.59	8.87	42
	Total 0435	**12.59**	**8.87**	**42**
0506	**Land Reforms**			
101	**Receipts from regulation/consolidations of land holding and tenacy**	0.00	0.00 (@)	-100
103	**Receipts from maintenance of land Records**	0.01	0	0
800	Other Receipts	0.86	0.87	0
	Total 0506	**0.86**	**0.87**	**0**

(@) ₹ 100.00 only

11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

	Heads	Actuals 2009-2010	Actuals 2008-2009	% of Increase (+)/ decrease (-) during the year
	RECEIPT HEADS (Revenue Account) - Contd.			**(₹ in lakh)**
B.	**Non-Tax Revenue - Contd.**			
(c)	**Other Non-Tax Revenue - Contd.**			
(iii)	**Economic Services - Contd.**			
0515	**Other Rural Development Programmes**			
102	**Receipt from community development Projects**	0.14	0.00	0
800	Other Receipts	1.33	1.16	15
	Total 0515	**1.47**	**1.16**	**27**
0702	**Minor Irrigation**			
01	**Surface Water**			
800	Other Receipts	1.87	2.41	-22
	Total 01	**1.87**	**2.41**	**-22**
02	**Ground Water**			
800	Other Receipts	0.07	0.00	0
	Total 02	**0.07**	**0.00**	**0**
04	**Flood Control**			
102	Flood Control Project	0.00	0.03	-100
800	Other Receipt	0.39	0	0
	Total 04	**0.39**	**0.03**	**1200**
80	**General**			
800	Other Receipts	0.74	1.09	-32
	Total 80	**0.74**	**1.09**	**-32**
	Total 0702	**3.07**	**3.53**	**-13**

11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

	Heads	Actuals 2009-2010	Actuals 2008-2009	% of Increase (+)/ decrease (-) during the year
	RECEIPT HEADS (Revenue Account) - Contd.			**(₹ in lakh)**
B.	**Non-Tax Revenue - Contd.**			
(c)	**Other Non-Tax Revenue - Contd.**			
(iii)	**Economic Services - Contd.**			
0801	**Power**			
01	**Hydel Generation**			
800	Other Receipts	21525.58	11800.29	82
	Total 01	**21525.58**	**11800.29**	**82**
02	**Thermal Power Generation**			
800	Other Receipts	11056.55	0.00	0
	Total 06	**11056.55**	**0.00**	**0**
04	**Diesel/Gas Power Generation**			
800	Other Receipts	0.00	49.17	-100
	Total 04	**0.00**	**49.17**	**-100**
05	**Transmission**			
800	Other Receipt	0.01	0.00	0
	Total 05	**0.01**	**0.00**	**0**
80	**General**			
800	Other Receipts	344.88	6.23	5436
	Total 80	**344.88**	**6.23**	**5436**
	Total 0801	**32927.02**	**60974.44**	**-46**
0851	**Village and Small Industries**			
101	Industrial Estates	1.31	1.22	7
103	Handloom Industries	0.00	0.11	-100
104	Handicrafts Industries	0.04	0.14	-71

11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

	Heads	Actuals 2009-2010	Actuals 2008-2009	% of Increase (+)/ decrease (-) during the year
	RECEIPT HEADS (Revenue Account) - Contd.			**(₹ in lakh)**
B.	**Non-Tax Revenue - Contd.**			
(c)	**Other Non-Tax Revenue - Contd.**			
(iii)	**Economic Services- Contd.**			
0851	**Village and Small Industries**			
200	Other Village Industries	0.16	0.00	0
800	Other Receipts	73.26	41.14	78
	Total 0851	**74.77**	**42.61**	**75**
0853	**Non-ferrous Mining and Metallurgical Industries**			
101	Geological Survey of India	0.00	0.48	-100
102	Mineral concession fees, rents and royalties	2549.14	9.7	26180
104	Mines Department	0.14	0.17	-18
800	Other Receipt	3206.60	4285.15	-25
	Total 0853	**5755.88**	**4295.5**	**34**
1053	**Civil Aviation**			
800	Other Receipt	0.00	0.23	-100
	Total 1053	**0.00**	**0.23**	**-100**
1055	**Road Transport**			
101	Receipts under Rail Road Coordination	0.00	39.75	-100
800	Other Receipts	1239.19	1004.64	23
	Total 1055	**1239.19**	**1044.39**	**19**
1056	**Inland Water Transport**			
800	Other Receipt	0.00(*)	0.00	0
	Total 1056	**0.00(*)**	**0.00**	**0**

(*) ₹ 190.00 only

11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

	Heads	Actuals 2009-2010	Actuals 2008-2009	% of Increase (+)/ decrease (-) during the year
	RECEIPT HEADS (Revenue Account) - Contd.			**(₹ in lakh)**
B.	**Non-Tax Revenue - Contd.**			
(c)	**Other Non-Tax Revenue - Contd.**			
(iii)	**Economic Services- Contd.**			
1275	**Other Communications Services**			
104	Telecommunication Licence Fees	0.21	0.58	-64
208	Satellite system	0.27	0.00	0
800	Other Receipts	2504.98	1748.01	43
	Total 1275	**2505.46**	**1748.59**	**43**
1425	**Other Scientific Research**			
800	Other Receipts	0.20	0.00	0
	Total 1425	**0.20**	**0.00**	**0**
1452	**Tourism**			
103	Receipts from Tourists Transport	1.99	0.00	0
105	Rent and Catering Receipts	0.09	0.00	0
800	Other Receipts	43.54	29.26	49
	Total 1452	**45.62**	**29.26**	**56**
1456	**Civil Supplies**			
800	Other Receipts	53.97	47.68	13
	Total 1456	**53.97**	**47.68**	**13**
1475	**Other General Economic Services**			
012	Statistics	0.55	0.55	0
103	Fees for Registration of Trade Marks	0.00(*)	0.00	0
106	Fees for stamping weights and measures	0.02	0.00	0
800	Other Receipts	25.65	30	-15
	Total 1475	**26.22**	**30.55**	**-14**
	Total (III) Economic Services	**43904.87**	**69802.98**	**-37**
	Total (c) Other Non-Tax Revenue	**47121.43**	**73721.13**	**-36**
	Total B. Non- Tax Revenue	**51125.37**	**77201.15**	**-34**

(*) ₹ 350.00 only

11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

	Heads	Actuals 2009-2010	Actuals 2008-2009	% of Increase (+)/ decrease (-) during the year
	RECEIPT HEADS (Revenue Account) - Contd.			**(₹ in lakh)**
C.	**GRANTS - IN - AID AND CONTRIBUTIONS**			
1601	**Grants-in-aid from Central Government**			
01	**Non - Plan Grants**			
104	Grants under the proviso to Article 275(1) of the Constitution	30567.00	25113.00	22
105	Grants to meet non-plan revenue deficit	0.00	2279.00	-100
109	Grants towards Contribution to Calamity Relief Fund	3229.00	2315.00	39
800	Other Grants			
	AGRICULTURE AND CO-OPERATION			
	Watershed Development Project in Shifting Cultivating Areas	61.46	0.00	0
	LAW,LEGISLATIVE AND JUSTICE			
	Reimburesement of G.I.'s Share Election Expenditure for 1999-2000	1316.02	0.00	0
	Share of Election related expenditure	0.00	65.60	-100
	Fast Track Courts	0.00	14.40	-100
	HOME AFFAIRS			
	Modernisation Police Force	1108.98	700.19	58
	Prime Minister Rozgar Yojana II nd release of Contigency Fund	0.00	149.00	-100
	Integrated Project on Consumer Protection	0.00	200.00	-100
	Reimburesement of Society Related Expenditure	0.00	226.20	-100
	Grants for Raising of IRBN (Security Related Expenditure)	178.09	318.75	-44
	LEGISLATION AND ELECTION EXPENDITURE			
	Grants for Natural calamities other than Margin money	10000.00	10000.00	0
	Maintenance of forest to states	2000.00	2000.00	0
	Maintenance of Roands and Bridges	554.50	554.50	0
	Maintenance of Public Buildings to State Governments	1436.00	1436.00	0
	Heritage Conservation	125.00	125.00	0
	Total 800 Other Grants	**16780.05**	**15789.64**	**6**
	Total 01	**50576.05**	**45496.64**	**11**

11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

	Heads	Actuals 2009-2010	Actuals 2008-2009	% of Increase (+)/ decrease (-) during the year
	RECEIPT HEADS (Revenue Account) - Contd.			**(₹ in lakh)**
C.	**GRANTS - IN - AID AND CONTRIBUTIONS - Contd.**			
1601	**Grants-in-aid from Central Government - Contd.**			
02	**Grants for State/Union Territory Plan Schemes**			
101	Block Grants			
	Accelerated Irrigation Benefits Programme (AIBP)	4500.99	5449.13	-17
	Central Pool of Resources of Development of North East and Sikkim (Non-Lapsable Pool Fund)	1273.49	15317.95	-92
	Border Area Development Programme	3356.95	4205.93	-20
	Normal Central Assistance (NCA)	99334.64	72414.87	37
	14-Central Assistance For Non-lapsable Central Pool Resources	5426.89	2132.48	154
	ACA for Initiative for Strengthening Urban Infrastructure (ISUI)	21447.65	18159	18
	Special Plan Assistance (SPA)	90044.10	36046.74	150
	Nutrition Programme for Adolescent Girls	2.55	2.83	-10
	Urban Basic Services to Urban poor under JNNURM	29.57	30	-1
	Total 101 Block Grants	**225416.83**	**160875.29**	**40**
	RECEIPT HEADS (Revenue Account)			
104	Grants under proviso to Article 275 (1) of the Constitution	35.20	308.68	-89
	Total 104	**35.20**	**308.68**	**-89**

11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

	Heads	Actuals 2009-2010	Actuals 2008-2009	% of Increase (+)/ decrease (-) during the year
	RECEIPT HEADS (Revenue Account) - Contd.			**(₹ in lakh)**
C.	**GRANTS - IN - AID AND CONTRIBUTIONS - Contd.**			
1601	**Grants-in-aid from Central Government - Contd.**			
800	**Other Grants**			
	AGRICULTURE AND CO-OPERATION			
	Pilot Project for Control of Shifting Cultivation	100.00	0.00	0
	HEALTH AND FAMILY WELFARE			
	National Trachoma and Blindness Control Programme	2.00	0.00	0
	TRANSPORT AND CIVIL AVIATION			
	Central Road Fund	1844.00	2596	-29
	Grant/Subsidy from NCDC	46.27	310.49	-85
	PANCHAYATI RAJ			
	Backward Regions Grant Fund (GRGF)	2217.00	1857	19
	National Leprosy Eradication Programme	5.00	0.00	0
	Total 800 Other Grants	**4214.27**	**8436.98**	**-50**
	Total 02	**229666.30**	**169620.95**	**35**
03	**Grants for Central Plan Schemes**			
800	**Other Grants**			
	AGRICULTURE AND CO-OPERATION			
	Agriculture Census	7.00	36.11	-81
	Promotion and Strengthening of Agricultural Mechanisation Through Training , Testing and Demostration	4.00	43.14	-91
	ANIMAL HUSBANDRY AND VETERINARY			
	Integrated Smple Survey on Estimation of Production of Major Lovestock Products	26.00	0.00	100

11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

	Heads	Actuals 2009-2010	Actuals 2008-2009	% of Increase (+)/ decrease (-) during the year
	RECEIPT HEADS (Revenue Account) - Contd.			**(₹ in lakh)**
C.	**GRANTS - IN - AID AND CONTRIBUTIONS - Contd.**			
1601	**Grants-in-aid from Central Government - Contd.**			
03	**Grants for Central Plan Schemes - Contd.**			
800	Other Grants - Contd.			
	WOMEN AND CHILD DEVELOPMENT			
	Integrated Child Development Services (ICDS) Schemes	17.50	0.00	0
	ENVIRONMENTAL AND FOREST			
	Assistance for development of biological park , Itanagar	100.67	107.90	-7
	HEALTH AND FAMILY WELFARE			
	National Iodine Deficiency Disorder Control Programme	16.50	30	-45
	INDUSTRIES			
	Collection of Stastics of small scale Industries	22.11	0.00	0
	RURAL DEVELOPMENT			
	Integrated Development of Community/Village	20.64	0.00	0
	SOCIAL WELFARE			
	Deposit which has been received from GOI as Grants-in-aid for setting up of the Drug De-addiction Centre at Changlang	175.16	0.00	0
	SPORT AND YOUTH AFFAIRS			
	Construction of Multipurpose Hall at Tawang	64.76	0.00	0
	Construction of Indoor Stadium Catogory I at Nirjuli	30.00	0.00	0
	NSS-Grants -in-aids to various N.E. States/Government	49.00	5.01	878
	TOURISM			
	Central Assistance received from GOI, MOT for multi media projects and CR Room	800.00	0.00	0
	Tourist Centre Hut at Glow Lake	33.43	0.00	0
	Assistance to Management Action Plan	17.84	0.00	0

11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

	Heads	Actuals 2009-2010	Actuals 2008-2009	% of Increase (+)/ decrease (-) during the year
	RECEIPT HEADS (Revenue Account) - Contd.			**(₹ in lakh)**
C.	**GRANTS - IN - AID AND CONTRIBUTIONS - Contd.**			
1601	**Grants-in-aid from Central Government - Contd.**			
03	**Grants for Central Plan Schemes - Contd.**			
800	Other Grants - Contd.			
	Course fee for the 1st quarter, release against the State Category Trg. Prog. Under DOPTS Scheme 2005-2006	20.48	0.00	0
	Grant for Urban Roads at Hawai Township	350.33	0.00	0
	Grant for C/o Storm Water Draining Scheme (ph-1) for Along Town Master Plan Area	223.69	0.00	0
	Central Govt. Grant for improvement Water Supply at Jairampur , A.P.	235.00	0.00	0
	Grant for construction of Cultural Hall at Yingkiong , A.P.	97.34	0.00	0
	Grant for Devt. Of Parking Places at Pasighat , A. P.	88.31	0.00	0
	Grant for Devt. Infrastructure at Yingkiong Town , A. P.	123.87	0.00	0
	Grant for Crematory Cum-Burial Ground at Yingkiong , A. P.	26.59	0.00	0
	Grant for Construction of Shopping Complex at Tezu, A. P.	167.82	0.00	0
	Grant for Construction of Guest House at Yingkiong Town, A.P.	75.04	0.00	0
	Devt. Of Rural Tourism at Village Rengo Dist. East Siang	4.00	0.00	0
	10% Lumpsum Grant for NE Schemes including Sikkim-Road Network at Tawang, A. P.	91.33	0.00	0
	Course fee released for the 2nd qtr. Of -2006-07 against the States Category Trg. Prog. 2006-07	318.75	0.00	0
	Amt. received from GOI in connection with C/o indoor stadium & improvement of sports complex at Miao, A. P.	135.62	0.00	100

11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

	Heads	Actuals 2009-2010	Actuals 2008-2009	% of Increase (+)/ decrease (-) during the year
	RECEIPT HEADS (Revenue Account) - Contd.			**(₹ in lakh)**
C.	**GRANTS - IN - AID AND CONTRIBUTIONS - Contd.**			
1601	**Grants-in-aid from Central Government - Contd.**			
03	**Grants for Central Plan Schemes - Contd.**			
800	Other Grants - Contd.			
	100% ICAR share for implementing collaborating Network Unit of FMD.	1.49	1.53	-2.61
	Grant for capacity Building activities towards implementations of BUSP & IHSDP under JNNURN	24.50	0.00	0
	Release of 2nd qtr. Trg. Course fee for the state category Trg. Under Plan Scheme 2007=08	15.08	0.00	0
	C/o Tourist complex at Mayudia Lower Dibang valley Dist in A. P.	84.45	0.00	0
	Devt. And improvement of Geyakar Sinyi lake near Itanagar , A. P.	85.20	0.00	0
	Capacity of Building for service provider scheme amount sanctioned for Training programmes	13.60	0.00	0
	Grants-in-aid for NE Schemes C/o Burial-cum-Cremation ground at Pasighat	82.20	82.2	0.00
	Grants - in aid for NE Projects-C/0 working women Hostel old Age and Destitute Children Home at Basar	202.03	37.27	442
	Grants-in -aid for NE Projects-Infrastructure Devt. At Dirang	110.40	110.4	0
	Grants-in -aid for NE Schemes Improvement of Road Network at Jairampur , A. P.	157.80	157.8	0
	Grants-in-aid for NE Schemes C/o Workingk Hostel Marriage Hall, old Age Home with children Home at Nirjuli	60.15	60.15	0
	Grants-in -aid for NE Schemes Guest House at Ziro Town	111.90	111.9	0
	Deposit fo Grants-in-aid to strengthen State enforcement mechanism of AYUSH	14.00	15.00	-7
	STATISTICS			
	Sample Survey with NSS Work	49.00	112	-56

11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

	Heads	Actuals 2009-2010	Actuals 2008-2009	% of Increase (+)/ decrease (-) during the year
	RECEIPT HEADS (Revenue Account) - Contd.			**(₹ in lakh)**
C.	**GRANTS - IN - AID AND CONTRIBUTIONS - Contd.**			
1601	**Grants-in-aid from Central Government - Contd.**			
03	**Grants for Central Plan Schemes-Contd.**			
800	**Other grants - Contd.**			
	ADMN. TRAINING INSTITUTE			
	Conducting of DOPT (GOI) Training Programme on "Stress management"	60.00	0.00	0
	CONSUMER AFFAIRS			
	Integrated Project on Consumer Protection	314.40	249.19	26
	Establishment of Polytechnic	637.50	0.00	0
	Devt. Of Community/Village Fruits Nursery Plantation	35.56	0.00	0
	Setting up of Speciality Clinic of Homeopathy	40.00	0.00	0
	Grants for construction of Guest House at Doimukh, A. P.	790.03	0.00	0
	Being the course Fee for the 4th qtr. Of 2008-09 against the State Category Trg. Prog. Under the DOPT Plan Scheme	1.89	0.00	0
	Construction of Hostel Building for Children , Women and Old Age Urban Dwellers at Daporijo	81.87	0.00	0
	Construction of Housing Complex for Economically Weaker Section at Sagalee Town	83.99	0.00	0
	Construction of Housing Infrastructure at Anini	115.24	0.00	0
	Construction of Indoor Stadium and Improvement Sport Complex at Sagalee	127.87	0.00	0
	Total 800 Other Grants	**6642.93**	**5217.69**	**27**
	Total 03	**6642.93**	**5217.69**	**27**

11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

	Heads	Actuals 2009-2010	Actuals 2008-2009	% of Increase (+)/ decrease (-) during the year
	RECEIPT HEADS (Revenue Account) - Contd.			**(₹ in lakh)**
C.	**GRANTS-IN-AID AND CONTRIBUTIONS- Contd.**			
1601	**Grants-in-aid from Central government- Contd.**			
04	**Grants for Centrally Sponsored Plan Schemes**			
800	Other grants			
	WATER RESOURCES			
	Rationalisation of Minor Irrigation	2.90	20.18	-86
	Supplementation/Complementation of States efforts through Work Plan (Macro Management)	200.00	0.00	0
	AGRICULTURE AND CO-OPERATION			
	Devt. Of Inland Aquaculture and Fusheries	24.00	36.00	-33
	ANIMAL HUSBANDRY AND VETERINARY			
	Implementation of Fodder Development Programme	55.00	0.00	0
	WOMEN AND CHILD DEVELOPMENT			
	Integrated Child Development Services (ICDS) Schemes	4674.00	3778.99	24
	LABOUR AND EMPLOYMENT			
	Central Assistance under EAP- Externally Aided Projects	52.88	99.00	-47
	Establishment of Industrial Training Institutes(ITI'S) in the Northern Eastern States and Sikkim	27.62	0.7	3846
	ENVIRONMENT AND FOREST			
	Tiger project	124.71	36.28	244
	Development Eagle Nest Sanctuary	5.17	20.65	-75
	National Park and Sanctuaries(Sessa Orchid Sanctuary)	2.36	9.41	-75
	HEALTH AND FAMILY WELFARE			
	Family Welfare Programme	1490.99	344.65	333
	RURAL DEVELOPMENT			
	Accelerated Rural Water Supply	26.33	7319.21	-100

11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

	Heads	Actuals 2009-2010	Actuals 2008-2009	% of Increase (+)/ decrease (-) during the year
	RECEIPT HEADS (Revenue Account) - Contd.			**(₹ in lakh)**
C.	**GRANTS-IN-AID AND CONTRIBUTIONS- Concld.**			
1601	**Grants-in-aid from Central government- Concld.**			
04	**Grants for Centrally Sponsored Plan Schemes**			
800	**Other Grants -Contd.**			
	RURAL DEVELOPMENT AND PANCHAYATI RAJ			
	EDUCATION			
	Sarva Shiksha Abhiyan	160.00	0.00	0
	Changlang DIET of Re-organisation of Teacher Education	162.74	64.14	154
	Appointmend of language teachers	19.50	0.00	0
	Release of recuring grant for 6 DIETs of A. P.	339.38	0.00	0
	EDUCATION			
	Mid Day Meal Scheme	2275.61	205.16	1009
	Strengthening of Teachers Training	140.00	68.00	106
	DEPARTMENT OF ECONOMIC AFFAIRS OTHER GRANTS			
	Development Project in Topo Tarek watershed in lower Subansiri district	105.52	67.38	57
	Being 100% ICAR Share for implementation of Network Unit of AICRP	4.61	1.28	260
	SURFACE TRANSPORT			
	Grant for Central Road Fund	1135.50	404.58	181
	TRIBAL AFFAIRS			
	Hostels for ST Girls & Boys	181.22	0.00	100

11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

	Heads	Actuals 2009-2010	2008-2009	% of Increase (+)/ decrease (-) during the year
	RECEIPT HEADS (Revenue Account) - Contd.			**(₹ in lakh)**
	Other Grants			
	National Disaster Management Programme	10.63	0.00	0
	Construction of Tourist Cottage at Lhou	9.20	0.00	0
	Itanagar Zoo	0.80	0.00	0
	Grants for NVOKUM Festival	4.00	0.00	0
	Construction of Tourist Lodge	1771.14	0.00	0
	Strengthening Agricultural System	138.48	0.00	0
	Integrated Education for Disabled Children	17.19	0.00	0
	Micro Management of Agri. Implementation/Complementation of State efforts through Work Plan	1025.00	0.00	0
	Modernisation fo fire Services in States	52.36	0.00	0
	Total : 800 Other Grants	**14238.82**	**49991.09**	**-72**
	Total : 04	**14238.82**	**49991.09**	**-72**
05	**Grants for Special Plan Schemes**			
101	Schemes of North Eastern Council	12353.70	6532.75	89
	Total : 05	**12353.70**	**6532.75**	**89**
	Total : 1601	**313477.80**	**248564.19**	**26**
	Total C, Grants -in-aid And Contributiions	**313477.80**	**248564.19**	**26**
	Total Receipt Head (Revenue Account) :	**429487.18**	**385596.72**	**11**
	RECEIPT HEAD (Capital Account)			
4000	**Miscellaneous Capital Receipts**			
01	**Civil**			
105	Retirement of Capital/Dis-investment of Co-operative Societies/Banks	……	……	……
	Total - 01 (Civil)	**……**	**……**	**……**
	Total - RECEIPT HEAD (Capital Account)	**……**	**……**	**……**
	GRAND TOTAL - Receipt Heads	**429487.18**	**385596.72**	**11**

11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

EXPLANATORY NOTES

Revenue Receipts: The increase of Rs. 4,38,90.46 lakhs in revenue receipts from Rs. 38,55,96.72 lakhs in 2008-09 to Rs. 42,94,87.18 in 2009-10 was mainly under following heads:

Sl No	Major Head of Acounts	Actuals		Increase	Percent	Reasons
		2008-09	2009-10			
1	0020	15155.00	19563.00	4408.00	29	The increase is mainly under the minor head Share of net proceds assigned to States
2	0021	9512.38	1090.12	1388.80	15	The increase is mainly under the minor head Share of net proceeds assigned to States
3	0030	125.25	18.78	62.51	50	The increase is mainly under the minor heads Sale of Stamps and Other Receipt under the submajor head StamsJudical and Other Receipts under the submajor head Stamps - NonJudical
4	0032	14.00	4.40	30.00	214	The increase is mainly under the minor heads Sale of Stamps and Other Receipt under the submajor head StamsJudical and Other Receipts under the submajor head StampsNonJudical
5	0039	1660.42	2378.52	718.10	43	The increase is mainly under the minor head Other Receipts.
6	0040	10567.94	13022.74	2454.81	23	The increase is mainly under the minor head Other Receipts.
7	0041	775.84	1307.08	531.23	68	The increase is mainly under the minor heads Receipts under the State Motor Vehicles Taxation Act and Other Receipts.
8	0049	3480.01	4002.32	522.31	15	The increase is mainly under the minor heads Interest on Loans for State Plan schemes and Misc. interest Receipts under the sub-major head Interest from State Govts and under the minor heads Interest realised on investment of cash balances and Other Receipts under the sub-major head Interest Receipt of State/Union Territory Govts.
9	0051	0.62	29.34	28.73	4659	The increase is mainly under the minor head Police supplied to Other parties and Other Receipts.
10	0058	0.08	2.77	2.69	3532	The increase is mainly under the minor head Other Receipts.

11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

EXPLANATORY NOTES

Revenue Receipts: The increase of Rs. 4,38,90.46 lakhs in revenue receipts from Rs. 38,55,96.72 lakhs in 2008-09 to Rs. 42,94,87.18 in 2009-10 was mainly under following heads:

Sl No	Major Head of Acounts	Actuals		Increase	Percent	Reasons
		2008-09	2009-10			
11	0059	255.82	427.74	171.91	67	The increase is mainly under the minor heads Rents, Hire Charges of Machinery and Equipment and Other Receipts under the submajor head Office Buildings; minor head Other Receipts under the submajor head Other Buildings and minor heads Rents and Other Receipts under the sub head General.
12	0070	313.30	532.82	219.52	70	The increase is mainly under the minor head Other Receipts under the submajor head Administration of Justice, the minor head Other Receipts under the submajor head Elections and the minor heads Receipts from the Central Govt for administration of Central Acts and regulation and Other Receipts under the submajor head Other Services.
13	0071	52.18	64.64	12.46	24	The increase is mainly under the minor heads Subscriptions and Contributions and Other Reciepts under the submajor head Civil.
14	0215	297.97	384.36	86.39	29	The increase is mainly under the minor heads Receipts from Urban water supply schemes, Receipts from Rural water supply schemes and Other Receipts under the submajor head water supply and the minor
15	0235	0.85	4.13	3.29	388	The increase is mainly under the minor head Other Receipts under the submajor heads Other Social Security and Welfare Programmes and Rebabilation.
16	0435	8.87	12.59	3.72	42	The increase is mainly under the minor head Other Reciepts.
17	0851	42.61	74.77	32.16	75	The increase is mainly under the minor head Other Receipts and Industrial Estates.
18	0853	4295.50	5755.88	1460.38	34	The increase is mainly under the minor head Mineral Concession fees, rents and royalties and Other Receipts.

11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

EXPLANATORY NOTES

Revenue Receipts: The increase of Rs. 4,38,90.46 lakhs in revenue receipts from Rs. 38,55,96.72 lakhs in 2008-09 to Rs. 42,94,87.18 in 2009-10 was mainly under following heads:

Sl No	Major Head of Acounts	Actuals		Increase	Percent	Reasons
		2008-09	2009-10			
19	1055	1044.39	1239.19	194.80	19	The increase is mainly under the minor head Other Reciepts
20	1275	1748.59	2505.46	756.87	43	The increase is mainly under the minor head Other Reciepts
21	1456	47.68	53.97	6.29	13	The increase is mainly under the minor head Other Reciepts
22	1601	248564.19	313477.80	64913.61	26	The increase is mainly under the minor head Block Grants under the submajor head Grnats for State/Union Territory Plan Schemes.

11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

EXPLANATORY NOTES

The decrease shown was mainly under the following heads:

Sl. No.	Major Head of Account	Actuals 2008-09	Actuals 2009-10	Decrease	Percent	Reasons
1	0029	490.08	442.64	-47.44	-10	The decrease is mainly under the minor head Other Receipts.
2	0037	8833.00	6653.00	-2180.00	-25	The decrease is mainly under the minor head Share of net proceeds assigned to states.
3	0038	7702.00	5369.00	-2333.00	-30	The decrease is mainly under the minor head Share of net proceeds assigned to states.
4	0055	197.32	112.9	-84.41	-43	The decrease is mainly under the minor head Other Receipts.
5	0075	2025.89	1138.99	-886.90	-44	The decrease is mainly under the minor head Other Receipts.
6	0202	242.75	195.02	-47.73	-20	The decrease is mainly under the minor head Elementary Education, Secondary Education and General under the submajor head General Education, the minor head Other Receipts under the submajor head Techinical Education and Art and Culture.
7	0217	495.17	294.68	-200.50	-40	The decrease is mainly under the minor head ther Receipts under the minor head Urban health Services, the minor head Other Receipts under the submajor head National Capital Region and Integrated Development of Small and Medium Towns.
8	0230	3.70	0.86	-2.84	-77	The decrease is mainly under the minor head Other Receipts.
9	0401	159.16	140.98	-18.18	-11	The decrease is mainly under the minor head Other Receipts.
10	0403	32.53	29.85	-2.68	-8	The decrease is mainly under the minor heads Other Receipts, Receipts from Cattle and Buffalo development and Receipts from Poultry development.
11	0406	1250.27	999.19	-251.08	-20	The decrease is mainly under the minor head Other Receipts and Sale of timber and Other forest produce and the minor head Other Receipts under the submajor head Environmental Forestry and Wild life.

11 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

EXPLANATORY NOTES

The decrease shown was mainly under the following heads:

Sl. No.	Major Head of Account	Actuals 2008-09	Actuals 2009-10	Decrease	Percent	Reasons
12	0408	20.85	5.97	-14.88	-71	The decrease is mainly under the minor head Other Receipts
13	0425	102.46	73.34	-29.12	-28	The decrease is mainly under the minor head Other Receipts
14	0801	60974.44	32927.02	28047.00	-46	The decrease is mainly under the minor head Other Receipts under the submajor heads Hydel Generation, Thermal Power Generation and General.
15	1475	30.55	25.22	-4.33	-14	The decrease is mainly under the minor head Other Reciepts

12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in italic represent charged expenditure)

(₹ in lakh)

Heads		Actuals for the year 2009-10				Actual for 2008 - 09	
		Non-Plan	Plan		Total		
			State Plan	State share of CSS / CP & GOI share of CSS			% Increase(+)/ Decrease(-) during the year
	EXPENDITURE HEADS(REVENUE ACCOUNT)						
A.	**GENERAL SERVICES**						
(a)	**Organs of State**						
2011	**Parliament/State/Union Territory Legislatures-Concld.**						
02	**State/Union Territory Legislatures**						
101	Legislative Assembly	*42.99*	0.00	0.00	618.64	479.93	29
		575.65	0.00				
103	Legislative Secretariat	629.98	79.38		709.36	449.41	58
	Total - 02	***42.99***	**0.00**	**0.00**	**1328.00**	**929.34**	**43**
		1205.63	**79.38**				
	Total - 2011	***42.99***	**0.00**	**0.00**	**1328.00**	**929.34**	**43**
		1205.63	**79.38**				
2012	**President,Vice-President/Governor/Administrator of Union Territories**						
03	**Governor/Administrator of Union Territories**						
090	Secretariat	*159.92*	0.00	0.00	168.01	96.33	74
		0.00	8.09				
101	Emoluments and allowances of the Governor/Administrator of Union Territories	*9.32*	0.00	0.00	9.32	24.62	-62
102	Discretionary Grants	*39.99*	0.00	0.00	39.99	37.03	8
103	Household Establishment	118.43	5.67	0.00	124.10	83.60	48
104	Sumptuary Allowances	0.00	0.00	0.00	0.00	0.00	
105	Medical Facilities	*3.93*	0.00	0.00	3.93	1.35	191
106	Entertainment Expenses	*1.10*	0.00	0.00	1.10	1.14	-4
107	Expenditure from Contract Allowance	*4.30*	0.00	0.00	4.30	3.13	37
108	Tour Expenses	*13.89*	0.00	0.00	13.89	12.88	8
110	State Conveyance & Motor car	*55.55*	0.00	0.00	55.55	22.00	153
800	Other Expenditure	*17.86*	0.00	0.00	17.86	19.41	-8
	Total - 03	***424.29***	**0.00**	**0.00**	**438.05**	**301.49**	**45**
		0.00	**13.76**				
	Total - 2012	***424.29***	**0.00**	**0.00**	**438.05**	**301.49**	**45**
		0.00	**13.76**				

12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in italic represent charged expenditure)

(₹ in lakh)

Heads		Actuals for the year 2009-10				Actual for 2008 - 09	
		Non-Plan	Plan		Total		
			State Plan	State share of CSS / CP & GOI share of CSS			% Increase(+)/ Decrease(-) during the year
	EXPENDITURE HEADS(REVENUE ACCOUNT)						
A.	**GENERAL SERVICES-Contd.**						
(a)	**Organs of State-Contd.**						
2013	**Council of Ministers**						
101	Salary of Ministers and Deputy Ministers	74.57	0.00	0.00	74.57	63.15	18
102	Sumptuary and other allowances	45.50	0.00	0.00	45.50	93.62	-51
104	Entertainment and Hospitality Expenses	37.34	0.00	0.00	37.34	46.25	-19
105	Discretionary grant by Ministers	44.00	0.00	0.00	44.00	41.00	7
108	Tour Expenses	57.94	0.00	0.00	57.94	58.12	0
800	Other Expenditure	683.12	0.00	0.00	683.12	240.26	184
	Total - 2013	**0.00**	**0.00**	**0.00**	**942.47**	**542.40**	**74**
		942.47	**0.00**				
2014	**Administration of Justice**						
01	Direction and Administration						
102	High Courts	176.06	0.00	0.00	176.06	95.56	84
114	Legal Advisers and Counsels	3.75	0.00	0.00	3.75	7.11	-47
800	Other Expenditure	50.38	0.00	19.40	69.78	56.39	24
	Total - 01	**0.00**	**0.00**	***19.40***	**249.59**	**159.06**	**57**
		230.19	**0.00**				
	Total 2014	**0.00**	**0.00**	***19.40***	**249.59**	**159.06**	**57**
		230.19	**0.00**				

12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in italic represent charged expenditure)

(₹ in lakh)

Heads		Actuals for the year 2009-10				Actual for 2008 - 09	
		Non-Plan	Plan		Total		
			State Plan	State share of CSS / CP & GOI share of CSS			% Increase(+)/ Decrease(-) during the year
	EXPENDITURE HEADS(REVENUE ACCOUNT)						
A.	**GENERAL SERVICES-Contd.**						
(a)	**Organs of State-Contd.**						
2015	**Elections**						
101	Election Commission	204.04	9.59	0.00	213.63	423.62	-50
102	Electoral Officers	508.40	69.00	0.00	577.40	293.76	97
103	Preparation and Printing of Electoral rolls	213.97	0.00	0.00	213.97	288.26	-26
105	Charges for conduct of elections to Parliament	1612.81	0.00	0.00	1612.81	223.36	622
106	Charges for conduct of elections to State/Union Territory Legislature	1673.02	0.00	0.00	1673.02	0.00	0
107	Election Tribunals	7.00	0.00	0.00	7.00	6.30	11
108	Issue of Photo Identity Cards to Voters	39.42	0.00	0.00	39.42	297.35	-87
109	Charges for Conduct of Election to Panchayats/Local bodies	11.29	0.00	0.00	11.29	55.77	-80
800	Other Expenditure	14.11	0.00	0.00	14.11	0.00	0
	Total - 2015	**0.00**	**0.00**	**0.00**	**4362.67**	**1588.42**	**175**
		4284.08	**78.59**				
	Total (a) Organs of State	***467.28***	***0.00***	***19.40***	**7320.78**	**3520.71**	**108**
		6662.38	**171.72**				
(b)	**Fiscal Services**						
(ii)	**Collection of Taxes on Property and Capital Transactions**						
2029	**Land Revenue**						
103	Land Records	650.75	0	0	650.75	321.8	102
	Total - 2029	**650.75**	**0**	**0**	**650.75**	**321.8**	**102**
2030	**Stamps and Registration**						
02	**Stamps-Non-Judicial**						
101	Cost of Stamps	105.87	0	0	105.87	35.08	202
	Total - 2030	**105.87**	**0**	**0**	**105.87**	**35.08**	**202**
	Total - (ii) Collection of Taxes on Property and Capital Transaction	**756.62**	**0**	**0**	**756.62**	**356.88**	**112**

12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in italic represent charged expenditure)

(₹ in lakh)

Heads		Actuals for the year 2009-10				Actual for 2008 - 09	
		Non-Plan	Plan		Total		
			State Plan	State share of CSS	CP & GOI share of CSS		% Increase(+)/ Decrease(-) during the year
	EXPENDITURE HEADS(REVENUE ACCOUNT)						
A.	**GENERAL SERVICES-Contd.**						
(b)	**Fiscal Services**						
(iii)	**Collection of Taxes on Commodities and Service**						
2039	**State Excise**						
01	Direction and Administration						
800	Other Expenditure	837.64	39.81	0.00	877.45	400.58	119
	Total - 2039	**837.64**	**39.81**	**0.00**	**877.45**	**400.58**	**119**
2045	**Other Taxes and Duties on Commodities and Services**						
502	Expenditure Awaiting to Transfer (EAT)	0.00	0.00	0.00	0.00	0.18	-100
	Total - 2045	**0.00**	**0.00**	**0.00**	**0.00**	**0.18**	**-100**
	Total - (iii) Collection of Taxes on Commodities and Service	**837.64**	**39.81**	**0.00**	**877.45**	**400.76**	**119**
(iv)	**Other Fiscal Services**						
2047	**Other Fiscal Services**						
103	Promotion of Small Savings	55.28	10.83	0.00	66.11	45.02	47
800	Other Expenditure	23.75	0.00	0.00	23.75	0.00	0
	Total - 2047	**79.03**	**10.83**	**0.00**	**89.86**	**45.02**	**100**
	Total - (iv) Other Fiscal Service	**79.03**	**10.83**	**0.00**	**89.86**	**45.02**	**100**
	Total (b) Fiscal Services	**1673.29**	**50.64**	**0.00**	**1723.93**	**802.66**	**115**
(c)	**Interest payment and servicing of debt**						
2048	**Appropriation for reduction or avoidance of debt**						
101	Sinking Funds	*1500.00*	0.00	0.00	1500.00	1400.00	7
	Total - 2048	*1500.00*	0.00	0.00	1500.00	1400.00	7
2049	**Interest Payments**						
01	**Interest on Internal Debt**						
101	Interest on Market Loans	*4747.40*	0.00	0.00	4747.40	4652.62	2
123	Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Governmen	0.00	0.00	0.00	0.00	4999.70	-100
200	Interest on Other Internal Debts	*2974.99*	0.00	0.00	2974.99	2712.67	10
	Total - 01	**7722.39**	**0.00**	**0.00**	**7722.39**	**12364.99**	**-38**

12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in italic represent charged expenditure)

(₹ in lakh)

Heads		Actuals for the year 2009-10				Actual for 2008 - 09	
		Non-Plan	Plan		Total		
			State Plan	State share of CSS	CP & GOI share of CSS		% Increase(+)/ Decrease(-) during the year
	EXPENDITURE HEADS(REVENUE ACCOUNT)						
A.	**GENERAL SERVICES-Contd.**						
	Interest payment and servicing of debt						
03	**Interest on Small Savings, Provident Funds etc.**						
104	Interest on State Provident Funds	*5682.00*	0.00	0.00	5682.00	4907.00	16
108	Interest on Insurance and Pension Fund	*436.00*	0.00	0.00	436.00	419.00	4
	Total - 03	***6118.00***	**0.00**	**0.00**	**6118.00**	**5326.00**	**15**
04	**Interest on Loans and Advances from Central Government**						
101	Interest on Loans for State/Union Territory Plan Schemes	*3108.24*	*0.00*	*0.00*	3108.24	3279.45	-5
102	Interest on Loans for Central Plan Schemes	*168.00*	*0.00*	*0.00*	168.00	179.60	-6
103	Interest on Loans for Centrally sponsored Plan Schemes	*155.10*	*0.00*	*0.00*	155.10	161.16	-4
104	Interest on Loans for Non-Plan Schemes	*75.99*	*0.00*	*0.00*	75.99	74.41	2
123	Interest on Special Securities issued to NSSF on the Central Govt. by State Govt.	*5202.43*	*0.00*	*0.00*	5202.43	0.00	0
	Total - 04	*8709.77*	*0.00*	*0.00*	8709.77	3694.62	136
60	Interest on Other Obligations						
701	Miscellaneous	*148.34*	**0.00**	**0.00**	148.34	168.81	-12
	Total - 2049	***22698.50***	***0.00***	***0.00***	**22698.50**	**21554.42**	**5**
	Total (c) Interest payment and servicing of debt	***24198.50***	***0.00***	***0.00***	**24198.50**	**22954.42**	**5**
(d)	**Administrative Services**						
2051	**Public Service Commission**						
102	State Public Service Commission	*426.43*	*0.00*	*0.00*	426.43	205.25	108
	Total - 2051	***426.43***	***0.00***	***0.00***	**426.43**	**205.25**	**108**

12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in italic represent charged expenditure)

(₹ in lakh)

Heads		Actuals for the year 2009-10				Actual for 2008 - 09	
		Non-Plan	Plan		Total		
			State Plan	State share of CSS / CP & GOI share of CSS			% Increase(+)/ Decrease(-) during the year
	EXPENDITURE HEADS(REVENUE ACCOUNT)						
A.	**GENERAL SERVICES-Contd.**						
(d)	**Administrative Services**						
2052	**Secretariat-General Services**						
090	Secretariat	4948.66	390.04	0.00	5338.70	3274.42	63
091	Attached Offices	607.69	8.80	0.00	616.49	454.23	36
092	Other offices	182.68	21.78	20.20	224.65	10.90	1961
	Total - 2052	**5739.03**	**420.62**	**20.20**	**6179.85**	**3739.55**	**65**
2053	**District Administration**						
093	District Establishments	8389.38	764.02	0.00	9153.40	5627.66	63
094	Other Establishments	1990.98	155.39	0.00	2146.37	1014.76	112
101	Commisssioners	93.92	0.00	0.00	93.92	53.03	77
800	Other expenditure	0.00	4.99	0.00	4.99	0.00	0
	Total - 2053	**10474.28**	**924.40**	**0.00**	**11398.68**	**6695.45**	70
2054	**Treasury and Accounts Administration**						
095	Directerate of Accounts and Treasuries	324.90	29.14	0.00	354.04	241.35	47
097	Treasury Establishment	547.20	66.65	0.00	613.85	389.49	58
098	Local Fund Audit	242.87	28.90	0.00	271.77	184.59	47
800	Other Expenditure	0.00	99.50	0.00	99.50	0.00	0.00
	Total - 2054	**1114.97**	**224.19**	**0.00**	**1339.16**	**815.43**	**64.23**
2055	**Police**						
001	Direction and Administration	562.75	32.37	0.00	595.12	411.66	45
101	Criminal Investigation and Vigilance	5.26	0.00	0.00	5.26	7.36	-29
104	Special Police	10100.64	1252.38	0.00	11353.02	5759.19	97
109	District Police	11957.48	1536.62	0.00	13494.10	7021.08	92
113	Welfare of Police Personnel	4.51	0.00	0.00	4.51	4.48	1
114	Wirelesss and Computers	1992.87	236.38	0.00	2229.25	1106.85	101
115	Modernisation of Police Forc e	0.00	0.00	1196.24	1196.24	1420.92	-16
117	Internal Security	552.76	0.00	0.00	552.76	194.92	184
	Total - 2055	**25176.27**	**3057.75**	**1196.24**	**29430.26**	**15926.46**	85

12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in italic represent charged expenditure)

(₹ in lakh)

Heads		Actuals for the year 2009-10				Actual for 2008 - 09	
		Non-Plan	Plan		Total		
			State Plan	State share of CSS / CP & GOI share of CSS			% Increase(+)/ Decrease(-) during the year
	EXPENDITURE HEADS(REVENUE ACCOUNT)						
A.	**GENERAL SERVICES-Contd.**						
(d)	**Administrative Services**						
2056	**Jails**						
001	Direction and Administration	350.77	3.19	0.00	353.96	164.69	115
	Total - 2056	**350.77**	**3.19**	**0.00**	**353.96**	**164.69**	**115**
2058	**Stationery and Printing**						
103	Government Presses	428.59	86.33	0.00	514.92	307.09	68
	Total - 2058	**428.59**	**86.33**	**0.00**	**514.92**	**307.09**	**68**
2059	**Public Works**						
01	**Office buildings**						
053	Maintenance and Repairs	1566.63	0.00	0.00	1566.63	410.01	282
60	**Other Buildings**						
053	Repairs	830.41	0.00	0.00	830.41	2334.39	-64
80	**General**						
001	Direction and Administration	8505.31	1305.03	0.00	9810.34	5080.28	93
799	Suspense	12.11	0.00	*0.00*	12.11	(*) -3.70	
800	**Other expenditure**	0.00	0.00	0.00	997.13	1683.57	-41
	Total - 80	**8575.42**	**2244.16**	**0.00**	**10819.58**	**6760.15**	**60**
	Total - 2059	**10972.46**	**2244.16**	**0.00**	**13216.63**	**9504.55**	**39**
2070	**Other Administrative Services**						
001	Direction and Administration	46.88	0.00	*0.00*	46.88	50.03	-6
105	Special Commission of Enquiry	129.15	46.64	0.00	175.79	79.87	120
108	Fire Protection and Control	505.35	72.54	0.00	577.89	333.24	73
115	Guest Houses, Government Hostels etc.	1.12	0.00	0.00	1.12	1.06	6
800	Other Expenditure	810.98	3.13	0.00	814.11	878.12	-7
	Total 2070	**1493.48**	**122.31**	**0.00**	**1615.79**	**1342.32**	**20**
	Total-(d)Administrative Services	***426.43***	***0.00***	***0.00***	***64475.67***	***38700.79***	**67**
		55749.85	**7082.95**	**1216.44**			

(*) Minus figure is due to adjustment of outstanding balances of earlier years.

12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in italic represent charged expenditure)

(₹ in lakh)

Heads		Actuals for the year 2009-10				Actual for 2008 - 09	
		Non-Plan	Plan		Total		
			State Plan	State share of CSS / CP & GOI share of CSS			% Increase(+)/ Decrease(-) during the year
	EXPENDITURE HEADS(REVENUE ACCOUNT)						
A.	**GENERAL SERVICES-Contd.**						
(e)	**Pensions and Miscellaneous General Services**						
2071	**Pensions and Other Retirement benefits (*)**						
01	**Civil**						
101	Superannuation and Retirement Allowances	13623.69	0.00	0.00	13623.69	9297.61	47
102	Commuted value of Pensions	880.57	0.00	0.00	880.57	523.52	68
103	Compassionate Allowance	0.00	0.00	0.00	0.00	3.04	-100
104	Gratuities	3595.39	0.00	0.00	3595.39	1530.99	135
105	Family pensions	183.01	0.00	0.00	183.01	0.28	65261
107	Contributions to Pensions and Gratuities	7.86	0.00	0.00	7.86	0.00	0
111	Pensions to Legislators	0.13	0.00	0.00	0.13	0.00	0
200	Other Pensions	2.38	0.00	0.00	2.38	0.00	0
800	Other Expenditure	-0.03	0.00	0.00	-0.03	0.00	0
	Total - 01	**18293.00**	**0.00**	**0.00**	**18293.00**	**11355.44**	**61**
	Total - 2071	**18293.00**	**0.00**	**0.00**	**18293.00**	**11355.44**	**61**

(*) As per information furnished by the State Govt. , the catagories and numbers of Pensioners drawing Pension as on 31st March, 2010 were (1) Pension authorised during the period were ,2400 nos approx., (2) Service Pension authorised 11,447 nos. approx., (3) Framiliy Pension authorised 5,222 nos. approx., and (4) Political Pension authorised 119 nos. approximately.

12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in italic represent charged expenditure)

(₹ in lakh)

Heads		Actuals for the year 2009-10				Actual for 2008 - 09	
		Non-Plan	Plan		Total		
			State Plan	State share of CSS / CP & GOI share of CSS			% Increase(+)/ Decrease(-) during the year
	EXPENDITURE HEADS(REVENUE ACCOUNT)						
A.	**GENERAL SERVICES - Concld.**						
(e)	**Pensions and Miscellaneous General Services**						
2075	**Miscellaneous General Services**						
103	State Lotteries	91.05	0.3	0	91.36	90.31	1
800	Other expenditure	0.06	0.00	0.00	0.06	0.12	-50
	Total - 2075	**91.11**	**0.30**	**0.00**	**91.42**	**90.43**	**1**
	Total (e) Pensions and Miscellaneous General Services	18384.11	0.30	0.00	18384.42	11445.87	61
	Total A-General Services	***25092.21***	***0.00***				
		82469.64	**7305.62**	**1235.84**	**116103.31**	**77424.45**	**50**
B.	**SOCIAL SERVICES**						
(a)	**Education, Sports, Art and Culture**						
2202	**General Education**						
01	**Elementary Education**						
001	**Direction and Administration**	29760.84	4208.18	0.00	33969.02	16736.71	103
102	Assistance to Non-Government Primary Schools	0.00	29.29	0.00	29.29	2100.00	-99
105	Non-formal Education	0.00	0.00	0.00	0.00	52.88	-100
107	Teachers Training	0.00	0.00	509.51	509.51	211.50	141
108	Text Books	0.00	520.64	0.00	520.64	1187.43	-56
109	Scholarship and Incentives	0.00	865.18	0.00	865.18	1334.53	-35
110	Examinations	0.00	28.45	0.00	28.45	28.35	0
800	Other expenditure	0.00	0.00	2711.85	2711.85	2159.18	26
	Total - 01	**29760.84**	**5651.74**	**3221.36**	**38633.94**	**23810.58**	**62**

12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in italic represent charged expenditure)

(₹ in lakh)

	Heads	Actuals for the year 2009-10				Actual for 2008 - 09	
		Non-Plan	Plan		Total		
			State Plan	State share of CSS / CP & GOI share of CSS			% Increase(+)/ Decrease(-) during the year
	EXPENDITURE HEADS(REVENUE ACCOUNT)						
B.	**SOCIAL SERVICES - Contd.**						
(a)	**Education, Sports, Art and Culture**						
02	**Secondary Education**						
105	Teachers Training	0.00	1.80	8.92	10.72	0.00	0
106	Text Books	0.00	478.00	0.00	478.00	460.72	4
107	Scholarships	0.00	400.37	0.00	400.37	299.03	34
108	Examinations	37.94	40.13	0.00	78.07	71.85	9
109	Government Secondary Schools	9128.86	1349.34	0.00	10478.20	4956.94	111
110	Assistance to Non-Govt. Secondary Schools	0.00	310.30	0.00	310.30	4600.15	-93
800	Other expenditure	0.82	0.00	0.00	0.82	0.99	-17
	Total - 02	**9167.62**	**2579.94**	**8.92**	**11756.48**	**10389.68**	**13**
03	*University and Higher Education*						
001	Direction and Administration	1,159.36	48.09	0.00	1,207.45	1,463.79	-18
103	Government Colleges and Institutes	1,466.91	126.48	0.00	1,593.39	169.60	839
107	Scholarships	0.00	439.06	0.00	439.06	442.99	-1
800	Other expenditure	0.00	15.94	30.20	46.14	32.66	41
	Total 03	**2,626.27**	**629.57**	**30.20**	**3,286.04**	**2,109.04**	**56**
04	Adult Education						
001	Direction and Administration	293.32	90.09	0.00	383.41	307.92	25
	Total 04	**293.32**	**90.09**	**0.00**	**383.41**	**307.92**	**25**
80	**General**						
001	Direction and Administration	365.60	154.78	0.00	520.38	285.23	82
	Total 80	**365.60**	**154.78**	**0.00**	**520.38**	**285.23**	**82**
	Total - 2202	**42,213.64**	**9,106.13**	**3,260.48**	**54,580.25**	**36,902.45**	**48**

12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in italic represent charged expenditure)

(₹ in lakh)

Heads		Actuals for the year 2009-10				Actual for 2008 - 09	
		Non-Plan	Plan		Total		
			State Plan	State share of CSS / CP & GOI share of CSS			% Increase(+)/ Decrease(-) during the year
	EXPENDITURE HEADS(REVENUE ACCOUNT)						
B.	**SOCIAL SERVICES - Contd.**						
(a)	**Education, Sports, Art and Culture**						
2203	**Technical Education**						
001	Direction and Administration	295.37	20.46	0.00	315.83	264.98	19
112	Engineering/Technical Colleges and Institutes	0.00	1.36	0.00	1.36	5.75	-76
	Total - 2203	**295.37**	**21.82**	**0.00**	**317.19**	**270.73**	**17**
2204	**Sports and Youth Services**						
001	Direction and Administration	368.07	516.57	0.00	884.64	462.40	91
101	Physical Education	338.21	164.00	0.00	502.21	381.98	31
102	Youth Welfare Programmes for Students	4.78	0.00	0.00	4.78	3.99	20
800	Other expenditure	0.00	0.00	133.46	133.46	1,654.39	-92
	Total - 2204	**711.06**	**680.57**	**133.46**	**1,525.09**	**2,502.76**	**-39**
2205	**Art and Culture**						
001	Direction and Administration	531.02	229.80	0.00	760.82	430.85	77
102	Promotion of Arts and Culture	497.32	2,379.08	0.00	2,876.39	271.80	958
103	Archeology	38.20	6.32	0.00	44.52	89.88	-50
104	Archives	24.64	2.02	0.00	26.66	13.60	96
105	Public Libraries	272.41	52.60	0.00	325.01	147.48	120
107	Archaeological Survey	31.00	8.76	0.00	39.76	23.50	69
107	Museums	79.94	12.52	0.00	92.46	121.79	-24
	Total 2205	**1,474.52**	**2,691.10**	**0.00**	**4,165.62**	**1,108.90**	**276**
	Total (a) Education, Sports, Art and Culture	**44,694.59**	**12,499.61**	**33,93.94**	**60,588.14**	**40,784.84**	**49**

12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in italic represent charged expenditure)

(₹ in lakh)

Heads		Actuals for the year 2009-10				Actual for 2008 - 09	
		Non-Plan	Plan		Total		
			State Plan	State share of CSS / CP & GOI share of CSS			% Increase(+)/ Decrease(-) during the year
	EXPENDITURE HEADS(REVENUE ACCOUNT)						
B.	**SOCIAL SERVICES - Contd.**						
(b)	**Health and Family Welfare**						
2210	**Medical and Public Health**						
01	**Urban Health Services-Allopathy**						
001	Direction and Administration	689.06	434.81	0.00	1,123.88	724.19	55
103	Central Government Health Scheme	0.00	0.00	36.86	36.86	43.42	-15
104	Medical Store Depots	6.99	1.08	0.00	8.07	2.48	225
800	Other Expenditure	0.00	0.00	0.00	0.00	4,000.00	-100
	Total 01	**696.05**	**435.89**	**36.86**	**1,168.81**	**4,770.09**	**-75**
02	Urban Health Services- Other systems of medicine						
101	Ayurveda	0.00	0.00	5.33	5.33	12.70	-58
	Total - 02	**0.00**	**0.00**	**5.33**	**5.33**	**12.70**	**-58**
03	Rural Health Services-Allopathy						
110	Hospitals and Dispensaries	11,012.96	2,553.94	0.00	13,566.90	8,982.51	51
	Total - 03	**11,012.96**	**2,553.94**	**0.00**	**13,566.90**	**8,982.51**	51
04	Rural Health Services-Other Systems of medicine						
101	Ayurveda	27.57	21.95	0.00	49.52	19.39	155
102	Homeopathy	425.31	81.42	0.00	506.73	297.87	70
	Total 04	**452.88**	**103.37**	**0.00**	**556.25**	**317.26**	**75**
05	Medical Education,Training and Research						
105	Allopathy	138.95	55.86	0.00	194.81	129.39	51
	Total - 05	**138.95**	**55.86**	**0.00**	**194.81**	**129.39**	**51**
06	**Public Health**						
001	Direction and Administration	80.24	21.68	0.00	101.93	53.08	92
101	Prevention and Control of Diseases	3,598.43	594.87	0.00	4,193.30	2,204.15	90
112	Public Health Education	13.28	1.55	0.00	14.83	8.79	69
	Total 06	**3,691.95**	**618.10**	**0.00**	**4,310.06**	**2,266.02**	**90**
	Total - 2210	**15,992.80**	**3,767.18**	**42.19**	**19,802.17**	**16,477.97**	**20**

12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in italic represent charged expenditure)

(₹ in lakh)

Heads		Actuals for the year 2009-10				Actual for 2008 - 09	
		Non-Plan	Plan		Total		
			State Plan	State share of CSS / CP & GOI share of CSS			% Increase(+)/ Decrease(-) during the year
	EXPENDITURE HEADS(REVENUE ACCOUNT)						
B.	**SOCIAL SERVICES - Contd.**						
(b)	**Health and Family Welfare**						
2211	**Family Welfare**						
001	Direction and Administration	0.00	0.00	583.35	583.35	355.17	64
003	Training	0.00	0.00	15.10	15.10	5.31	184
101	Rural Family Welfare Services	0.00	0.00	525.16	525.16	237.79	121
102	Urban Family Welfare Services	0.00	0.00	114.55	114.55	71.36	61
104	Transport	0.00	0.00	1.60	1.60	0.00	0
	Total - 2211	**0.00**	**0.00**	**1,239.76**	**1,239.76**	**669.63**	**85**
	Total (b) Health and Family Welfare	**15,992.80**	**3,767.18**	**1,281.95**	**21,041.93**	**17,147.60**	**23**
(c)	**Water Supply, Sanitation, Housing and Urban Development**						
2215	**Water Supply and Sanitation**						
01	**Water Supply**						
102	Rural water Supply Programmes	4,389.71	4,796.28	0.00	9,185.99	6,188.48	48
800	Other Expenditure	0.00	205.00	9,597.54	9,802.54	18,215.09	-46
	Total 01	**4,389.71**	**5,001.28**	**9,597.54**	**18,988.53**	**24,403.57**	**-22**
02	**Sewarage and Sanitation**						
105	Sanitation Services	0.00	0.00	0.00	0.00	175.00	-100
800	Other Expenditure	0.00	0.00	0.00	0.00	195.00	-100
	Total 02	**0.00**	**0.00**	**0.00**	**0.00**	**370.00**	**-100**
	Total 2215	**4,389.71**	**5,001.28**	**9,597.54**	**18,988.53**	**24,773.57**	**-23**

12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in italic represent charged expenditure)

(₹ in lakh)

Heads		Actuals for the year 2009-10				Actual for 2008 - 09	
		Non-Plan	Plan		Total		
			State Plan	State share of CSS / CP & GOI share of CSS			% Increase(+)/ Decrease(-) during the year
	EXPENDITURE HEADS(REVENUE ACCOUNT)						
B.	**SOCIAL SERVICES - Contd.**						
(c)	**Water Supply, Sanitation, Housing and Urban Development**						
2216	**Housing**						
80	**General**						
800	Other Expenditure	556.91	960.75	0.00	1,517.66	2,196.88	-30.92
	Total - 2216	556.91	960.75	0.00	1,517.66	2,196.88	-30.92
2217	**Urban Development**						
03	**Integrated Development of Small and Medium Towns**						
001	Direction and Administration	47.54	31.23	0.00	78.77	63.87	23
191	Assistance to Local Bodies,Corporations,Urban Development Authorities,town Improvement Board Etc.	0.00	0.00	0.00	0.00	27.98	-100
	Total 03	**47.54**	**31.23**	**0.00**	**78.77**	**91.85**	**-14**
80	**General**						
001	Direction and Administration	620.91	43.23	0.00	664.14	707.25	-6
191	Assistance to Local Bodies,Corporations,Urban Development Authorities,town Improvement Board Etc.	92.60	0.00	0.00	92.60	0.00	0
800	Other Expenditure	277.32	0.00	0.00	277.32	20.65	1243
	Total 80	**990.83**	**43.23**	**0.00**	**1,034.06**	**727.90**	**42**
	Total - 2217	**1,038.37**	**74.46**	**0.00**	**1,112.83**	**819.75**	**36**
	Total (c) Water Supply, Sanitation, Housing and Urban Development	**5,984.99**	**6,036.49**	**9,597.54**	**21,619.02**	**27,790.20**	**-22**

12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in italic represent charged expenditure)

(₹ in lakh)

Heads		Actuals for the year 2009-10				Actual for 2008 - 09	
		Non-Plan	Plan		Total		
			State Plan	State share of CSS / CP & GOI share of CSS			% Increase(+)/ Decrease(-) during the year
	EXPENDITURE HEADS(REVENUE ACCOUNT)						
B.	**SOCIAL SERVICES - Contd.**						
(d)	**Information and Broadcasting**						
2220	**Information and Publicity**						
60	Others						
001	Direction and Administration	791.33	264.96	0.00	1,056.29	615.31	72
800	Other Expenditure	10.00	0.00	0.00	10.00	0.00	0
	Total 60	**801.33**	**264.96**	**0.00**	**1,066.29**	**615.31**	**73**
	Total - 2220	**801.33**	**264.96**	**0.00**	**1,066.29**	**615.31**	**73**
	Total (d) Information and Broadcasting	**801.33**	**264.96**	**0.00**	**1,066.29**	**615.31**	**73**
(f)	**Labour and Labour Welfare**						
2230	**Labour and Employment**						
01	**Labour**						
001	Direction and Administration	189.30	62.24	0.00	251.54	164.20	53
800	Other Expenditure	0.00	0.00	2.00	2.00	0.00	0
	Total 01	**189.30**	**62.24**	**2.00**	**253.54**	**164.20**	**54**
02	**Employment Service**						
001	Direction and Administration	72.96	24.96	0.00	97.92	63.95	53
101	Employment Services	0.00	0.00	0.00	0.00	74.32	-100
	Total 02	**72.96**	**24.96**	**0.00**	**97.92**	**138.27**	**-29**
03	Training						
101	Industrial Training Institutes	269.19	105.93	11.01	386.13	241.42	60
	Total - 2230	**531.45**	**193.13**	**13.01**	**737.59**	**543.89**	**36**
	Total (f) Labour and Labour Welfare	**531.45**	**193.13**	**13.01**	**737.59**	**543.89**	**36**

12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in italic represent charged expenditure)

(₹ in lakh)

Heads		Actuals for the year 2009-10				Actual for 2008 - 09	
		Non-Plan	Plan		Total		
			State Plan	State share of CSS	CP & GOI share of CSS		% Increase(+)/ Decrease(-) during the year
	EXPENDITURE HEADS(REVENUE ACCOUNT)						
B.	**SOCIAL SERVICES - Contd.**						
(g)	**Social Welfare and Nutrition**						
2235	**Social Security and Welfare(*)**						
01	Rehabilitation						
001	Direction and Administration	299.44	41.81	0.00	341.25	220.94	54
200	Other Relief Measures	30.00	0.00	0.00	30.00	0.00	0
	Total 01	**329.44**	**41.81**	**0.00**	**371.25**	**220.94**	**68**
02	Social Welfare						
001	Direction and Administration	0.00	155.73	0.00	155.73	82.95	88
103	Women's Welfare	39.16	2.00	0.00	41.16	49.47	-17
104	Welfare of aged, infirm and destitute	1.84	30.00	0.00	31.84	14.79	115
107	Assistance to Voluntary Organisations	0.00	32.00	0.00	32.00	17.00	88
200	Other programmes	855.59	200.74	0.00	1056.33	727.45	45
800	Other Expenditure	6.37	20.00	4355.58	4381.95	2126.10	106
	Total 02	**902.96**	**440.47**	**4355.58**	**5699.01**	**3017.76**	**89**
60	**Other Social Security and Welfare Programmes**						
102	Pensions under Social Security Schemes	0.00	552.10	0.00	552.10	565.80	-2
104	Deposit Linked Insurance Scheme- Government P.F.	42.16	0.00	0.00	42.16	33.40	26
200	Other Programmes	*0.25*					
		10.90	11.92	0.00	23.07	105.14	-78
800	Other expenditure	*10.00*					
		0.00	0.00	0.00	10.00	16.02	-38
	Total 60	***10.25***	***0.00***				
		53.06	**564.02**	**0.00**	**627.33**	**720.36**	**-13**
	Total - 2235	**10.25**	**0.00**	**4355.58**	**6697.59**	**3959.06**	**69**
		1285.46	**1046.30**				
2236	**Nutrition**						
02	**Distribution of nutritious food and beverages**						
101	Special Nutrition programme	1.36	66.23	843.29	910.88	895.73	2
	Total - 2236	**1.36**	**66.23**	**843.29**	**910.88**	**895.73**	**2**

12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in italic represent charged expenditure)

(₹ in lakh)

Heads		Actuals for the year 2009-10				Actual for 2008 - 09	
		Non-Plan	Plan		Total		
			State Plan	State share of CSS / CP & GOI share of CSS			% Increase(+)/ Decrease(-) during the year
	EXPENDITURE HEADS(REVENUE ACCOUNT)						
B.	**SOCIAL SERVICES - Concld.**						
(g)	**Social Welfare and Nutrition**						
2245	**Relief on Account of Natural Calamities**						
02	**Floods, Cyclones etc.**						
101	**Gratuitous Relief**	0.00	0.00	3181.00	3181.00	2877.18	11
80	**General**						
800	Other Expenditure	0.00	0.00	3031.00	3031.00	2640.00	15
	Total - 2245	**0.00**	**0.00**	**6212.00**	**6212.00**	**2640.00**	**135**
	Total (g) Social Welfare and Nutrition	***10.25***	***0.00***				
		1286.82	**1112.53**	**11410.87**	**13820.47**	**10371.97**	**33**
(h)	**Others**						
2250	**Other Social Services**						
800	Other expenditure	4.00	0.00	0.00	4.00	7.72	-48
	Total - 2250	4.00	0.00	0.00	4.00	7.72	-48
2251	**Secretariat Social Services**						
090	**Secretariat**	739.12	49.60	0.00	788.72	509.06	55
	Total 2251	**739.12**	**49.60**	**0.00**	**788.72**	**509.06**	**55**
	Total (h) Others	**743.12**	**49.60**	**0.00**	**792.72**	**516.78**	**53**
	Total B-Social Services	***10.25***	***0.00***				
		70035.10	**23923.50**	**25697.31**	**119666.16**	**97770.59**	**22**
C.	**ECONOMIC SERVICES**						
(a)	**Agriculture and Allied Activities**						
2401	**Crop Husbandry**						
001	Direction and Administration	3057.12	2439.01	0.00	5496.13	3218.30	71
103	Seeds	515.70	27.80	0.00	543.50	433.50	25
104	Agricultural Farms	171.12	28.51	0.00	199.63	159.87	25
105	Manures and Fertilisers	64.88	0.16	0.00	65.04	104.76	-38
107	Plant Protection	165.58	0.50	0.00	166.08	165.07	1
108	Commercial Crops	71.29	274.38	0.00	345.67	190.61	81

12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in italic represent charged expenditure)

(₹ in lakh)

Heads		Actuals for the year 2009-10				Actual for 2008 - 09	
		Non-Plan	Plan		Total		
			State Plan	State share of CSS / CP & GOI share of CSS			% Increase(+)/ Decrease(-) during the year
	EXPENDITURE HEADS(REVENUE ACCOUNT)						
C.	**ECONOMIC SERVICES - Contd.**						
(a)	**Agriculture and Allied Activities**						
109	Extension and Farmers'Training	324.74	1.28	0.00	326.02	376.90	-13
111	Agricultural Economics and Statistics	0.00	0.00	67.00	67.00	44.00	52
113	Agricultural engineering	0.42	12.94	0.00	13.36	23.93	-44
119	Horticulture and Vegetable Crops	1197.18	234.20	0.00	1431.38	555.01	158
800	Other expenditure	0.00	300.00	2942.21	3242.21	3426.91	-5
	Total - 2401	**5568.03**	**3318.78**	**3009.21**	**11896.02**	**8698.41**	**37**
2402	**Soil and Water Conservation**						
001	Direction and Administration	2566.65	789.23	0.00	3355.88	1603.11	109
101	Soil Survey and testing	50.03	6.49	0.00	56.62	37.30	52
103	Land Reclamation and Development	97.92	0.00	205.20	303.12	1930.27	-84
109	Extension and Training	36.17	4.73	0.00	40.90	24.14	69
800	Other expenditure	194.32	88.65	0.00	282.97	314.82	-10
	Total - 2402	**2945.09**	**889.10**	**205.20**	**4039.39**	**3909.64**	**3.32**
2403	**Animal Husbandry**						
001	Direction and Administration	973.71	231.20	0.00	1204.91	504.99	139
101	Veterinary Services and Animal Health	1868.69	390.69	0.00	2259.38	1295.51	74
102	Cattle and Buffalo Development	1017.83	112.39	0.00	1130.22	621.14	82
103	Poultry Development	137.70	18.60	0.00	156.30	97.69	60
104	Sheep and Wool Development	90.38	4.13	0.00	94.51	66.73	42
105	Piggery Development	105.38	16.37	0.00	121.75	75.88	60
106	Other Live stock Development	28.74	77.63	0.00	106.37	118.34	-10
107	Fodder and Feed Development	176.67	9.59	0.00	186.26	131.78	41
109	Extension and Training	97.58	10.92	0.00	108.50	75.29	44
800	Other expenditure	0.00	0.00	207.76	207.76	268.26	-23
	Total - 2403	**4496.68**	**871.52**	**207.76**	**5575.96**	**3255.61**	**71**
2404	**Dairy Development**						
102	Dairy Development Projects	80.17	43.88	0.00	124.04	121.74	2
	Total - 2404	**80.17**	**43.88**	**0.00**	**124.04**	**121.74**	**2**

12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in italic represent charged expenditure)

(₹ in lakh)

Heads		Actuals for the year 2009-10				Actual for 2008 - 09	
		Non-Plan	Plan		Total		
			State Plan	State share of CSS / CP & GOI share of CSS			% Increase(+)/ Decrease(-) during the year
	EXPENDITURE HEADS(REVENUE ACCOUNT)						
C.	**ECONOMIC SERVICES - Contd.**						
(a)	**Agriculture and Allied Activities**						
2405	**Fisheries**						
001	Direction and Administration	910.43	193.55	0.00	1103.98	631.82	75
101	Inland fisheries	1.68	118.75	0.00	120.43	55.44	117
109	Extension and Training	0.00	0.87	0.00	0.87	0.97	-10
800	Other expenditure	0.00	0.00	44.73	44.73	173.92	-74
	Total - 2405	**912.11**	**313.17**	**44.73**	**1270.01**	**862.15**	**47**
2406	**Forestry and Wild Life**						
01	Forestry						
001	Direction and Administration	4670.82	799.52	0.00	5470.34	3051.94	79
003	Education and Training	71.92	15.38	0.00	87.30	77.94	12
004	Research	192.53	66.79	0.00	259.32	182.08	42
005	Survey and Utilization of Forest Resources	173.02	43.87	0.00	216.89	100.45	116
070	Communications and Buildings	0.00	30.04	0.00	30.04	31.98	-6
101	Forest Conservation, Development and Regeneration	81.20	63.49	0.00	144.69	58.61	147
102	Social and Farm Forestry	406.30	50.00	0.00	456.30	460.58	-1
105	Forest Produce	130.43	27.36	0.00	157.80	91.78	72
800	Other expenditure	0.00	8.11	0.00	8.11	9.44	-14
	Total 01	**5726.22**	**1104.57**	**0.00**	**6830.79**	**4064.80**	**68**
02	Environmental Forestry and Wild Life						
110	Wild Life Preservation	706.82	165.40	929.83	1802.05	1258.79	43
111	Zoological Park	207.50	99.09	0.00	306.59	210.68	46
112	Public Gardens	33.58	154.61	0.00	188.19	110.82	70
800	Other expenditure	0.00	2024.65	0.00	2024.65	2689.36	-25
	Total 02	**947.90**	**2443.75**	**920.83**	**4321.48**	**4269.65**	**1**
	Total - 2406	**6674.12**	**3548.32**	**929.83**	**11152.27**	**8334.45**	**34**

12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in italic represent charged expenditure)

(₹ in lakh)

Heads		Actuals for the year 2009-10				Actual for 2008 - 09	
		Non-Plan	Plan		Total		
			State Plan	State share of CSS / CP & GOI share of CSS			% Increase(+)/ Decrease(-) during the year
	EXPENDITURE HEADS(REVENUE ACCOUNT)						
C.	**ECONOMIC SERVICES - Contd.**						
(a)	**Agriculture and Allied Activities**						
2408	**Food Storage and Warehousing**						
01	Food						
102	Food Subsidies	3.78	0.00	0.00	3.78	13.65	-72
02	Storage and Warehousing						
001	Direction and Administration	5357.56	358.46	0.00	5716.02	3261.11	75
101	Rural Godowns Programme	-0.70	0.00	0.00	-0.70	**(a)** -1.87	-63
190	Assistance to Public Sector and Other Undertakings	3611.70	0.00	0.00	3611.70	4496.99	-20
	Total 02	**8968.56**	**358.46**	**0.00**	**9327.02**	**7756.23**	**20**
	Total - 2408	**8972.34**	**358.46**	**0.00**	**9330.80**	**7769.88**	**20**
2415	**Agricultural Research and Education**						
01	Crop Husbandry						
004	Research	0.85	60.15	0.00	61.00	75.58	-19
277	Education	0.00	4.10	0.00	4.10	5.50	-25
	Total 01	**0.85**	**64.25**	**0.00**	**65.10**	**81.08**	**-20**
03	Animal Husbandry						
004	Research	99.01	0.00	0.00	99.01	67.57	47
	Total - 2415	**99.86**	**64.25**	**0.00**	**164.11**	**148.65**	**10**
2425	**Co-operation**						
001	Direction and Administration	624.75	189.09	46.28	860.12	632.77	36
	Total - 2425	**624.75**	**189.09**	**46.28**	**860.12**	**632.77**	**36**
2435	**Other Agricultural Programmes**						
01	Marketing and Quality Control						
101	Marketing Facilities	42.09	36.75	0.00	78.84	107.27	-27
	Total 2435	**42.09**	**36.75**	**0.00**	**78.84**	**107.27**	**-27**
	Total (a) Agriculture and Allied Activities	**30415.23**	**9633.33**	**4443.01**	**44491.57**	**33840.57**	**31**

(a) minus figure is due to refund of recoveries under the detail head (70) Deduct Recoveries

12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in italic represent charged expenditure)

(₹ in lakh)

Heads		Actuals for the year 2009-10				Actual for 2008 - 09	
		Non-Plan	Plan		Total		
			State Plan	State share of CSS / CP & GOI share of CSS			% Increase(+)/ Decrease(-) during the year
	EXPENDITURE HEADS(REVENUE ACCOUNT)						
C.	**ECONOMIC SERVICES - Contd.**						
(b)	**Rural Development**						
2501	**Special Programmes for Rural Development**						
04	Integrated Rural Energy Planing Programme						
109	Monitoring	0.00	0.00	0.00	0.00	5.28	-100
06	Self Employment Programmes						
101	Swarnajayanti Gram Swarozgar Yojana	0.00	126.60	0.00	126.60	372.60	-66
800	Other expenditure	0.00	0.00	228.74	228.74	268.42	-15
	Total 06	**0.00**	**126.60**	**228.74**	**355.34**	**646.30**	**-45**
	Total - 2501	**0.00**	**126.60**	**228.74**	**355.34**	**646.30**	**-45**
2505	**Rural Employment**						
60	Other programmes						
701	National Rural Employment Programme(@)	0.00	0.00	0	0	225.00	-100
702	Jawahar Gram Samridhi Yojana(JGSY)(@)	0.00	0.00	0.09	0.09	992.62	-100
	Total 60	**0.00**	**0.00**	**0.09**	**0.09**	**1217.62**	**-100**
	Total - 2505	**0.00**	**0.00**	**0.09**	**0.09**	**1217.62**	**-100**
2506	**Land Reforms**						
800	Other Expenditure	0.00	144.29	0.00	144.29	120.15	20
	Total - 2506	**0.00**	**144.29**	**0.00**	**144.29**	**120.15**	**20**
2515	**Other Rural Development Programmes**						
001	Direction and Administration	5884.18	2996.94	0.00	8881.13	5249.03	69
	Total - 2515	**5884.18**	**2996.94**	**0.00**	**8881.13**	**5249.03**	**69**
	Total (b) Rural Development	**5884.18**	**3267.83**	**228.83**	**9380.84**	**7233.1**	**30**
(c)	**Special Areas Programmes**						
2551	**Hill Areas**						
60	**Other Hill Areas**						
001	Direction and Administration	5.96	0.75	0.00	6.71	3.56	88
	Total 2551	**5.96**	**0.75**	**0.00**	**6.71**	**3.56**	**88**

(@)The difference of classification between budget documents and list of Major & minor heads of accounts in under coorrespondence with the state govt. Reply is awaited(December,2010

12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in italic represent charged expenditure)

(₹ in lakh)

Heads		Actuals for the year 2009-10				Actual for 2008 - 09	
		Non-Plan	Plan		Total		
			State Plan	State share of CSS / CP & GOI share of CSS			% Increase(+)/ Decrease(-) during the year
	EXPENDITURE HEADS(REVENUE ACCOUNT)						
C.	**ECONOMIC SERVICES - Contd.**						
(c)	**Special Areas Programmes**						
2552	**North Eastern Areas**						
800	Other Expenditure	0.00	543.78	0.00	543.78	476.74	14
	Total - 2552	**0.00**	**543.78**	**0.00**	**543.78**	**476.74**	**14**
2575	**Other Special Area Programmes**						
03	Tribal Areas						
001	Direction and Administration	0.00	79.49	0.00	79.49	63.87	24
800	Other Expenditure	0.00	0.00	0.00	0.00	209.74	-100
	Total 03	**0.00**	**79.49**	**0.00**	**79.49**	**273.61**	**-71**
60	Others						
800	Other Expenditure	0.00	9180.31	0.00	9180.31	7133.59	29
	Total 2575	**0.00**	**9259.80**	**0.00**	**9259.80**	**7407.2**	**25**
	Total (c) Special Areas Programmes	**5.96**	**9804.33**	**0.00**	**9810.29**	**7887.5**	**24**
(d)	**Irrigation and Flood Control**						
2701	**Medium Irrigation**						
04	**Medium Irrigation-Non-Commercial**						
800	Other Expenditure	0.00	0.00	0.00	0.00	50.02	-100
	Total 2701	**0.00**	**0.00**	**0.00**	**0.00**	**50.02**	**-100**
2702	**Minor Irrigation**						
01	**Surface Water**						
102	Lift Irrigation Schemes	0.00	0.00	0.00	0.00	200.00	-100
103	Diversion Schemes	0.00	20.00	0.00	20.00	4450.57	-100
	Total 01	**0.00**	**20.00**	**0.00**	**20.00**	**4650.57**	**-100**
02	**Ground Water**						
800	Other Expenditure	0.00	89.99	0.00	89.99	89.31	1
03	**Maintenance**						
102	Lift Irrigation Schemes	0.00	200.00	0.00	200.00	448.00	-55

12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in italic represent charged expenditure)

(₹ in lakh)

Heads		Actuals for the year 2009-10				Actual for 2008 - 09	
		Non-Plan	Plan		Total		
			State Plan	State share of CSS / CP & GOI share of CSS			% Increase(+)/ Decrease(-) during the year
	EXPENDITURE HEADS(REVENUE ACCOUNT)						
C.	**ECONOMIC SERVICES - Contd.**						
(d)	**Irrigation and Flood Control**						
2702	**Minor Irrigation**						
80	**General**						
001	Direction and Administration	3736.01	1183.60	0.00	4919.61	2578.60	91
052	Machinery and Equipments	1589.33	39.00	0.00	1628.33	78.00	1988
800	Other Expenditure	0.00	0.00	3053.47	3053.47	3646.78	-16
	Total 80	**5325.34**	**1222.60**	**3053.47**	**9601.40**	**6303.38**	**52**
	Total 2702	**5325.34**	**1532.59**	**3053.47**	**9911.39**	**11491.26**	**-14**
2705	**Command Area Development**						
800	Other expenditure	0.00	0.00	280.43	280.43	250.00	12
	Total 2705	**0.00**	**0.00**	**280.43**	**280.43**	**250.00**	**12**
2711	**Flood Control and Drainage**						
01	**Flood Control**						
01	Flood Control						
800	Other expenditure	249.99	0.00	682.24	932.23	530.00	76
	Total - 2711	**249.99**	**0.00**	**682.24**	**932.23**	**530.00**	**76**
	Total (d) Irrigation and Flood Control	**5575.33**	**1532.59**	**4016.13**	**11124.05**	**12321.28**	**-10**
(e)	**Energy**						
2801	**Power**						
01	**Hydel Generation**						
101	Purchase of Power	10091.82	0.00	0.00	10091.82	11249.73	-10
05	**Transmission and Distribution**						
001	Direction and Administration	5477.05	2382.20	0.00	7859.25	3548.88	121
800	Other Expenditure	2548.48	0.00	0.00	2548.48	674.99	278
	Total 05	**8025.53**	**2382.20**	**0.00**	**10407.73**	**4223.87**	**146**
	Total 2801	**18117.35**	**2382.20**	**0.00**	**20499.55**	**15473.60**	**32**
2810	**Non-Conventional Sources of Energy**						
60	**Others**						
800	Other expenditure	0.00	386.67	0.00	386.67	228.47	69
	Total - 2810	**0.00**	**386.67**	**0.00**	**386.67**	**228.47**	**69**
	Total (e) Energy	**18117.35**	**2768.87**	**0.00**	**20886.22**	**15702.07**	**33**

12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in italic represent charged expenditure)

(₹ in lakh)

Heads		Actuals for the year 2009-10				Actual for 2008 - 09	
		Non-Plan	Plan		Total		
			State Plan	State share of CSS / CP & GOI share of CSS			% Increase(+)/ Decrease(-) during the year
	EXPENDITURE HEADS(REVENUE ACCOUNT)						
C.	**ECONOMIC SERVICES - Contd.**						
(f)	**Industry and Minerals**						
2851	**Village and Small Industries**						
001	Direction and Administration	2247.60	531.76	0.00	2779.36	1503.14	85
101	Industrial Estates	0.00	10.00	0.00	10.00	0.00	
102	Small Scale Industries	0.00	5.75	0.00	5.75	12.00	-52
103	Handloom Industries	72.79	13.56	0.00	86.35	120.95	-29
104	Handicraft Industries	2.57	0.48	0.00	3.05	46.15	-93
105	Khadi and Village Industries	0.00	55.00	0.00	55.00	20.00	175
107	Sericulture Industries	0.00	25.54	0.00	25.54	46.52	-45
200	Other Village Industries	3.80	4.92	0.00	8.72	33.61	-74
800	Other expenditure	3.09	24.73	280.91	308.73	168.25	83
	Total - 2851	**2329.85**	**671.74**	**280.91**	**3282.50**	**1950.62**	**68**
2852	**Industries**						
80	General						
800	Other Expenditure	0.00	10.00	60.00	70.00	20.00	250
	Total 2852	**0.00**	**10.00**	**60.00**	**70.00**	**20.00**	**250**
2853	**Non-ferrous Mining and Metallurgical Industries**						
02	Regulation and Development of Mines						
001	Direction and Administration	311.12	73.64	0.00	384.76	207.41	86
101	Survey and Mapping	0.00	2.10	0.00	2.10	0.97	116
102	Mineral Exploration	0.00	0.00	0.00	0.00	0.98	-100
800	Other Expenditure	0.00	1.00	0.00	1.00	0.00	0
	Total 02	**311.12**	**76.74**	**0.00**	**387.86**	**209.36**	**85**
	Total 2853	**311.12**	**76.74**	**0.00**	**387.86**	**209.36**	**85**
2875	**Other Industries**						
60	**Other Industries**						
001	Direction and Administration	0.00	28.33	0.00	28.33	14.84	91
800	Other Expenditure	8.99	26.00	0.00	34.99	5.61	524
	Total 60	**8.99**	**54.33**	**0.00**	**63.32**	**20.45**	**210**
	Total - 2875	**8.99**	**54.33**	**0.00**	**63.32**	**20.45**	**210**
	Total (f) Industry and Minerals	**2649.96**	**812.81**	**340.91**	**3803.68**	**2200.43**	**73**

12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in italic represent charged expenditure)

(₹ in lakh)

Heads		Actuals for the year 2009-10				Actual for 2008 - 09	
		Non-Plan	Plan		Total		
			State Plan	State share of CSS / CP & GOI share of CSS			% Increase(+)/ Decrease(-) during the year
	EXPENDITURE HEADS(REVENUE ACCOUNT)						
C.	**ECONOMIC SERVICES - Contd.**						
(g)	**Transport**						
3053	**Civil Aviation**						
80	**General**						
001	Direction and Administration	35.18	79.46	0.00	114.64	131.85	-13
	Total 3053	**35.18**	**79.46**	**0.00**	**114.64**	**131.85**	**-13**
3054	**Roads and Bridges**						
04	**District and Other Roads**						
105	Maintenance and Repairs	1204.66	0.00	0.00	1204.66	2415.00	-50
337	Roads Works	501.44	2879.76	0.00	3381.20	6016.52	-44
800	Other expenditure	1545.76	7459.83	0.00	9005.59	7247.99	24
	Total 04	**3251.86**	**10339.59**	**0.00**	**13591.45**	**15679.51**	-13
80	**General**						
001	Direction and Administration	1811.92	675.40	0.00	2487.32	1185.18	110
800	Other Expenditure	83.69	342.40	0.00	426.09	0.00	
	Total 80	**1895.61**	**1017.80**	**0.00**	**2913.41**	**1185.18**	**146**
	Total - 3054	**5147.47**	**11357.39**	**0.00**	**16504.86**	**16864.69**	**-2**
3055	**Road Transport**						
001	Direction and Administration	94.01	35.48	0.00	129.49	53.76	141
800	Other expenditure	5128.59	437.70	0.00	5566.29	4365.26	28
	Total - 3055	**5222.60**	**473.18**	**0.00**	**5695.78**	**4419.02**	**29**
	Total (g) Transport	**10405.25**	**11910.03**	**0.00**	**22315.28**	**21415.56**	**4**
(h)	**Communications**						
3275	**Other Communications Services**						
800	Other Expenditure	2508.35	0.00	0.00	2508.35	3727.53	-33
	Total - 3275	**2508.35**	**0.00**	**0.00**	**2508.35**	**3727.53**	**-33**
	Total (h) Communications	**2508.35**	**0.00**	**0.00**	**2508.35**	**3727.53**	**-33**

12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in italic represent charged expenditure)

(₹ in lakh)

Heads		Actuals for the year 2009-10				Actual for 2008 - 09	
		Non-Plan	Plan		Total		
			State Plan	State share of CSS / CP & GOI share of CSS			% Increase(+)/ Decrease(-) during the year
	EXPENDITURE HEADS(REVENUE ACCOUNT)						
C.	**ECONOMIC SERVICES - Contd.**						
(i)	**Science Technology and Environment**						
3425	**Other Scientific Research**						
60	**Others**						
001	Direction and Administration	0.00	181.52	0.00	181.52	108.90	67
200	Assistance to Other Scientific Bodies	0.00	0.00	0.00	0.00	167.80	-100
600	Other Schemes	0.00	129.54	0.00	129.54	235.10	-45
	Total 60	**0.00**	**311.06**	**0.00**	**311.06**	**511.80**	**-39**
	Total - 3425	**0.00**	**311.06**	**0.00**	**311.06**	**511.80**	**-39**
3435	**Ecology and Environment**						
60	Others						
800	Other expenditure	5.91	35.92	0.00	41.83	21.46	95
	Total - 3435	**5.91**	**35.92**	**0.00**	**41.83**	**21.46**	**95**
	Total (i) Science Technology and Environment	**5.91**	**346.98**	**0.00**	**352.89**	**533.26**	**-34**
(j)	**General Economic Services**						
3451	**Secretariat-Economic Services**						
090	Secretariat	143.32	253.83	0.00	379.15	201.93	88
091	Attached Offices	0.00	13.61	0.00	13.61	11.99	14
101	Planning Commission /Planning Board	0.00	8.60	0.00	8.60	9.13	-6
102	Distruict Planning Machinery	0.00	4925.42	0.00	4925.42	6187.13	-20
	Total - 3451	**143.32**	**5183.46**	**0.00**	**5326.78**	**6410.18**	**-17**
3452	**Tourism**						
01	**Tourist Infrastructure**						
101	Tourist Centre	0.06	31.90	0.00	31.96	173.47	-82
103	Tourist Transport Service	0.00	0.00	0.00	0.00	5.46	-100
800	Other Expenditure	0.00	4.99	0.00	4.99	8.32	-40
	Total 01	**0.06**	**36.89**	**0.00**	**36.95**	**187.25**	**-80**

12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in italic represent charged expenditure)

(₹ in lakh)

Heads		Actuals for the year 2009-10				Actual for 2008 - 09	
		Non-Plan	Plan		Total		
			State Plan	State share of CSS / CP & GOI share of CSS			% Increase(+)/ Decrease(-) during the year
	EXPENDITURE HEADS(REVENUE ACCOUNT)						
C.	**ECONOMIC SERVICES - Contd.**						
(j)	**General Economic Services - Contd.**						
80	**General**						
001	Direction and Administration	276.81	171.42	0.00	448.23	262.20	71
003	Training	0.00	5.50	0.00	5.50	2.73	101
104	Promotion and Publicity	0.00	5.86	0.00	5.86	21.84	-73
800	Other Expenditure	0.00	13.28	293.49	306.77	248.58	23
	Total 80	**276.81**	**196.06**	**293.49**	**766.36**	**535.35**	**43**
	Total - 3452	**276.87**	**232.95**	**293.49**	**803.31**	**722.60**	**11**
3454	**Census Surveys and Statistics**						
01	Census						
001	Direction and Administration	534.43	58.24	0.00	592.67	314.99	88
02	Surveys and Statistics						
111	Vital Statistics	139.50	14.61	0.00	154.11	151.71	2
201	National Sample Survey Organisation	0.00	0.00	236.88	236.88	152.96	55
800	Other expenditure	0.00	0.00	0.00	0.00	10.00	-100
	Total 02	**139.50**	**14.61**	**236.88**	**390.99**	**314.67**	**24**
	Total - 3454	**673.93**	**72.85**	**236.88**	**983.66**	**629.66**	**56**
3456	**Civil Supplies**						
001	Direction and Administration	1382.82	161.32	-0.10	1544.04	1034.51	49
800	Other expenditure	0.00	0.00	0.00	0.00	148.89	-100
	Total - 3456	**1382.82**	**161.32**	**-0.10**	**1544.04**	**1183.40**	**30**
3475	**Other General Economic Services**						
106	Regulation of Weights and Measures	368.54	68.07	0.00	436.61	227.32	92
800	Other Expenditure	22.20	0.00	0.00	22.20	16.43	35
	Total - 3475	**390.74**	**68.07**	**0.00**	**458.81**	**243.75**	**88**
	Total (j) General Economic Services	**2867.69**	**5718.64**	**530.27**	**9116.60**	**9189.60**	**-1**
	Total C-Economic Services	**78435.21**	**45795.41**	**9559.15**	**133789.77**	**114050.90**	**17**
	Grand Total(A+B+C)	***25102.46***	***0.00***				
		230939.95	**77024.53**	**36492.30**	**369559.24**	**289245.94**	**28**

12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

EXPLANATORY NOTES

Expenditure on Revenue Account: In2009-2010, the expenditure on Revenue Account Rs. 36,95,59.24 lakh increased by Rs. 8,00,13.30 lakh over that

Sl No.	Major Head of Acounts	Actuals (' in lakhs) 2008-09	Actuals (' in lakhs) 2009-10	Increase	Percent	Reasons
1	**2011**	929.34	1328.00	399.00	43	The increase is mainly under the detailed head salaries under the minor head Legislative Assembly and the detailed head medical treatment under the minor head Legislative Secretariat respectively.
2	**2012**	301.50	438.04	136.55	45	The increase is mainly under the detailed head salaries, wages, overtime allowances and medical treatment under the minor head Secretariat, Emoluments and allowances of the Governor/Administrator of Union Territories, detailed head Other Charges, domestic travel expenses and Other charges under the minor head (Other Expenditure)
3	**2013**	542.40	942.47	400.07	74	The increase is mainly under the detailed head salaries under the minor head Salary of Ministers and Deputy Ministers and detailed head office expense and wages under the minor head Other Expenditure.
4	**2014**	159.06	250.59	90.53	57	The increase is mainly under the detailed head Sumptuary and Other Allowances and detailed head salaries and office expenses under the minor head Other Expenditure.
5	**2015**	1588.42	4363.67	2774.25	175	The increase is mainly under the detailed head domestic travel expenses, office expenses under the minor head Election Commission, salaries and office expenses under the minor head Electoral Officers, salaries, office expenses and Other charges under the minor head Charges for conduct of elections to Parliament and salaries, wages, domestic travel expenses, office expenses and Other charges under the minor head Charges for conduct of elections to State/Union Territory Legislature.
6	**2029**	321.80	650.75	328.95	102	The increase is mainly under the detailed head salaries and minor works under the minor head and Records.
7	**2030**	35.07	105.87	70.79	202	The increase is mainly under the detailed head domestic travel expenses under the minor head Cost of Stamps.

12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

EXPLANATORY NOTES

Expenditure on Revenue Account: In2009-2010, the expenditure on Revenue Account Rs. 36,95,59.24 lakh increased by Rs. 8,00,13.30 lakh over that

Sl	No.	Major Head of Acounts	Actuals (' in lakhs) 2008-09	Actuals (' in lakhs) 2009-10	Increase	Percent	Reasons
8		**2039**	400.58	877.45	476.87	119	The increase is mainly under the detailed head salaries, office expenses, minor workds and Other charges under the minor head Direction and Administration.
9		**2047**	45.02	89.86	44.84	97	The increase is mainly under the detailed head salaries under the minor head Promotion of Small Savings and the detailed head minor works under the minor head Other Expenditure.
10		**2051**	205.24	426.43	221.18	108	The increase is mainly under the detailed head salaries, office expenses and Other charges under the minor head State Public Service Commission.
11		**2052**	3739.55	6179.85	2440.29	65	The increase is mainly under the detailed head salaries and office expenses under the minor head Secretariat, detailed head salaries and office expenses under the minor head Attached Offices and salaries, office expenses and Other charges under the minor head Other Offices.
12		**2053**	6695.45	11399.68	4703.24	70	The increase is mainly under the detailed head domestic travel expenses, supplies & materials, minor works, professional services, G-in-aid, motor vehicles, depreciationed under the minor head District Establishments, detailed head salaries, office expenses, supplies & materials,G-in-aid under the minor head Other Establishments and detailed head domestic travel expenses and supplies & materials under the minor head Commissioners.
13		**2054**	815.43	1339.16	523.73	64	The increase is mainly under the detailed head salaries and minor works , maintenance under the minor head Director of Accounts and Treasuries, the detailed head salaries, office expenses and Other charges under the minor head Treasury Establishment and the detailed head Other charges and salaries under the minor head Local Fund Audit.
14		**2055**	15926.46	29430.26	13503.80	85	The increase is mainly under the detailed head salaries, office expenses and POL under the minor head Direction & Admn.; the detailed head arms and ammunition and motor vehicles under the minor head Special Police; the detailed head salaries under the minor head Wireless and Computers; the detailed head supplies & materials and motor vehicles

12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

EXPLANATORY NOTES

Expenditure on Revenue Account: In2009-2010, the expenditure on Revenue Account Rs. 36,95,59.24 lakh increased by Rs. 8,00,13.30 lakh over that

Sl No.	Major Head of Acounts	Actuals (' in lakhs) 2008-09	Actuals (' in lakhs) 2009-10	Increase	Percent	Reasons
15	**2056**	164.69	353.96	189.28	115	The increase is mainly under the detailed head salaries and cost of ration under the minor head Direc. & Admn.
16	**2058**	307.09	514.92	207.82	68	The increase is mainly under the detailed head salaries under the minor head Govt Presses.
17	**2059**	9504.55	13216.63	3712.08	39	The increase is mainly under the detailed head minor works & maintenance under the minor head Maintenance & Repairs; the detailed head salaries under the minor Dirc. & Admn.
18	**2070**	1342.32	1638.03	295.71	22	The increase is mainly under the detailed head salaries & medical treatment under the minor head Fire Protection and Control and Other charges under the minor head Other Expenditure.
19	**2071**	11355.44	18293.00	6937.55	61	The increase is mainly under the detailed head Pendsionary charges under the minor head Civil and pensionary charges ans Superannuation and Retirement Allowances.
20	**2202**	36902.46	54580.24	17677.79	48	The increase is mainly under the detailed head salaries, Other charges & medical treatment under the minor head Direc. and Admn. The detailed head salaries & office expenses under the minor head Teachers Training: the detailed head salaries under the minor head Govt. Colleges and Institutes under the sub-major head University and Higher Education and the detailed head salaries under minor head Dirc. and Admn. under the sub-minor head General.
21	**2205**	1108.90	4165.62	3056.73	276	The increase is mainly under the detailed head salaries, medical treatment & office expenses under minor head Dirc. And Admn.; the detailed head salaries and Other charges under minor head Promotion of Arts & Culture; the detailed head salaries under minor head Public Libraries and the detailed head salaries under minor head Museums.

12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

EXPLANATORY NOTES

Expenditure on Revenue Account: In2009-2010, the expenditure on Revenue Account Rs. 36,95,59.24 lakh increased by Rs. 8,00,13.30 lakh over that

Sl	No.	Major Head of Acounts	Actuals (' in lakhs) 2008-09	Actuals (' in lakhs) 2009-10	Increase	Percent	Reasons
22		**2210**	16477.96	19802.16	3324.20	20	The increase is mainly under the detailed head salaries,wages, office expenses, minor works & Other charges under minor head Dirc. & Admn. Under sub-major head urban Health Services-Allopathy; the detailed head salaries wages under minor head Hospitals and Dispensaries under sub-major head Rural Health Services-Allopathy; the detailed head salaries under minor head Homeopathy under the sub-major head Rural Health Services-Other systems of Medicine; the detailed salaries under minor head Allopathy under sub-minor head Medical Education, Training and Research and the detailed head salaries under minor head Dirc. & Admn., Prevention and Control of Diseases and Public Health Education.
23		**2211**	669.63	1239.76	570.13	85	The increase is mainly under the detailed head salaries, Other charges & office expenses under the minor head Dirc. & Admn.; the detailed head salaries and Other charges under minor head Training and the detailed head salaries & minor workds under minor head Urban Family welfare Services.
24		**2217**	819.75	1112.83	293.08	36	The increase is mainly under the detailed head salaries and minor works under the minor head Direction & Admn and Other Expenditure respectively.
25		**2220**	615.30	1066.30	451.00	73	The increase is mainly under the detailed head Other Charges and G-in-aid under the minor head Dirc. & Admn and Other Expenditure respectively.
26		**2230**	543.89	737.59	193.70	36	The increase is mainly under the detailed head salaries and wages under the minor head Employment Services and Dirc. & Admn respectively.
27		**2235**	3959.06	6706.26	2747.20	69	The increase is mainly under the detailed head salaries under the minor head Other Expenditure, Rehabilitation and Direction & admn and the detailed head office expenses and Other charges under the minor head Other Expenditure.

12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

EXPLANATORY NOTES

Expenditure on Revenue Account: In2009-2010, the expenditure on Revenue Account Rs. 36,95,59.24 lakh increased by Rs. 8,00,13.30 lakh over that

Sl No.	Major Head of Acounts	Actuals (' in lakhs) 2008-09	Actuals (' in lakhs) 2009-10	Increase	Percent	Reasons
28	**2251**	509.06	788.72	279.66	55	The increase is mainly under the detailed head salaries and medical treatment under the minor head Secretariat.
29	**2401**	8698.41	11896.01	3197.61	37	The increase is mainly under the detailed head Other charges under the minor head Other Expenditure, the detailed head salaries under the minor head Dirc. & Admn., Seeds and Agricultural Farms, the detailed head Other charges under the minor head Commercial Crops, the detailed head salaries and wages under the minor head Horticulture Engineering.
30	**2403**	3255.61	5575.96	2320.35	71	The increase is mainly under the detailed head salaries under the minor head Dirc. & Admn and Veterinary Services & Animal Health, the detailed head office expenses under the minor head Dirc. & Admn and the detailed Other charges under the minor head Cattle & Buffalo Development.
31	**2405**	862.15	1270.01	407.86	47	The increase is mainly under the detailed head salaries and othe charges under the minor head Dirc. & Admn.
32	**2406**	8334.45	11152.27	2817.82	34	The increase is mainly under the detailed head salaries under the minor head Dirc. & Admn., Research, Survey & Utilization of Forest Resources, Social & Farm Forestry, Wild Life Preservation and Zoological Park and the detailed head Other charges under the minor head Wild Life Preservation.
33	**2408**	7769.88	9930.81	1560.93	20	The increase is mainly under the detailed head salaries under the minor head Food Sub sidies and the detailed head contractual services under the minor head Food and Assistance to Public Sector & Other undertakings.
34	**2425**	632.77	860.12	227.35	36	The increase is mainly under the detailed head Dirc. & Admn.

12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

EXPLANATORY NOTES

Expenditure on Revenue Account: In2009-2010, the expenditure on Revenue Account Rs. 36,95,59.24 lakh increased by Rs. 8,00,13.30 lakh over that

Sl	No.	Major Head of Acounts	Actuals (' in lakhs) 2008-09	Actuals (' in lakhs) 2009-10	Increase	Percent	Reasons
35		**2506**	121.76	144.29	24.15	20	The increase is mainly under the detailed head minor works and office expenses under the minor head Other Expenditure.
36		**2515**	5249.02	8881.13	3632.10	62	The increase is mainly under the detailed head Salaries, office expenses and Grant-in-aid under the minor head Direc. & Admn.
37		**2551**	3.57	6.71	3.14	88	The increase is mainly under the detailed head salaries and domestic travel expeses under the minor head Other Hill Areas.
38		**2575**	7407.20	9259.80	1852.60	25	The increase is mainly under the detailed head Other charges under the minor head Other Expenditure and the detailed head domestic travel expenses under the minor head Dirc. & Admn.
39		**2711**	530.00	932.23	402.23	76	The increase is mainly under the detailed head minor works and Other charges under the minor head Other Expenditure.
40		**2801**	15473.60	20499.55	5025.95	32	The increase is mainly under the detailed head salaries, and Other charges under the minor head Dirc. & Admn and the detailed head minor works under the minor head Other Expenditure.
41		**2810**	228.47	386.67	158.20	69	The increase is mainly under the detailed head G-in-aid under the minor head Other Expenditure.
42		**2851**	1950.62	3282.50	1331.88	68	The increase is mainly under the detailed head salaries and minor works under the minor head Dirc. & Admn and G-in-aid under the minor head Khadi & Village Industries and Other Expenditure respectively.

12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

EXPLANATORY NOTES

Expenditure on Revenue Account: In2009-2010, the expenditure on Revenue Account Rs. 36,95,59.24 lakh increased by Rs. 8,00,13.30 lakh over that

Sl No.	Major Head of Acounts	Actuals (' in lakhs) 2008-09	Actuals (' in lakhs) 2009-10	Increase	Percent	Reasons
43	**2852**	20.00	70.00	50.00	250	The increase is mainly under the detailed head G-in-aid under the minor head Other Expenditure.
44	**2875**	20.45	63.32	43.87	210	The increase is mainly under the detailed head salaries under the minor head Other Industries and the detailed head Other charges under the minor head Other Expenditure.
45	**3055**	4419.02	5695.78	1276.76	29	The increase is mainly under the detailed head salaries under the minor head Other Expenditure and Dirc. & Admn.
46	**3435**	21.46	41.83	20.37	94	The increase is mainly under the detailed head G-in-aid under the minor head Other Expenditure.
47	**3454**	630.00	984.00	354.00	56	The increase is mainly under the detailed head salaries under the minor head Dirc. & Admn, Vital Statistics and National Sample Survey Organisation.
48	**3456**	1183.40	1544.04	360.64	30	The increase is mainly under the detailed head salaries, supplies & materials, Other charges, office expenses and domestic travel expenses under the minor head Dirc. & Admn.
49	**3475**	243.75	458.81	215.06	88	The increase is mainly under the detailed head salaries under the minor head Regulations of Weights & Measures and Other Expenditure.

12. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

EXPLANATORY NOTES

The decrease shown was mainly under the following heads:-

Sl No.	Major Head of Account	Actuals 2008-09	Actuals 2009-10	Decrease	Percent	Reasons
1	**2204**	2502.76	1525.08	-977.69	-39	The decrease is mainly under the detailed head salaries under the minor head Dirc. and Admn.; the detailed head G-in-aid under the minor head Physical Education; the detailed head salaries under the minor head youth Welfare Programmes for Students and the detailed head G-in-aid under the minor head Other Expenditure.
2	**2215**	24773.57	18988.53	-5785.04	-23	The decrease is mainly under the detailed head salaries & minor works under minor head Rural Water Supply Programme under sub-major head water Supply and the detailed head Other charges, office expenses, major works & minor works under minor head Other Expenditure under sub-minor head Sewerage and Sanitation.
3	**2250**	26481.00	4	-3.72	-48	The decrease is mainly under the detailed head office expenses under the minor hed Other expnditure.
4	**2435**	107.27	78.84	-28.43	-27	The decrease is mainly under the detailed head salaries and Other charges under the minor head Marketting Facilities.
5	**2501**	646.30	355.34	-290.96	-45	The decrease is mainly under the detailed head salaries and subsidies under the minor head Swarnajoyanti Gram Swarozjor Yojana and the detailed head Other charrges under the minor head Other Expenditure.
6	**2505**	1217.62	0.09	-1217.52	-100	The decrease is mainly under the detailed head Grant-in-aid under the minor head Jawahar Gram Sammdhi Yojona and National Rural Employment Programme.
7	**2701**	50.02	0	-50.02	-100	The decrease is mainly under the detailed head Other charges under the minor head Other Expenditure.
8	**3275**	3727.53	2508.34	-1219.18	-33	The decrease is mainly under the detailed head Other charges under the minor head Other Expenditure.
9	**3425**	511.80	311.80	-200.75	-39	The decrease is mainly under the detailed head Grant-in-aid and office expenses under the minor head Other Schemes.

13. DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in italic represent charged expenditure)

	Nature of Expenditure	Expenditure during 2009-2010 Non - Plan	Plan	Centrally Sponsored schemes(including Central Plan Scheme)	Total	Expenditure to the end of 2009-2010	Expenditure during 2008-2009	% of Increase(+)/ Decrease(-) during the year
								(₹ in lakh)
A.	**Capital Account of General Services**							
4047	**Capital Outlay on Other Fiscal Services**							
800	Other Expenditure	0.00	506.45	*0.00*	506.45	750.60	20.00	2432
	Total 4047	**0.00**	**506.45**	**0.00**	**506.45**	**750.60**	**20.00**	**2432**
4055	**Capital Outlay on Police**							
211	Police Housing	*0.00*	*0.00*	0.00	0.00	833.56	0.00	0
800	Other Expenditure	0.00	206.00	0.00	206.00	6259.92	*857.50*	-76
	Total 4055	**0.00**	**206.00**	**0.00**	**206.00**	***7093.48***	**857.50**	**-76**
4058	**Capital Outlay on Stationery and Printing**							
103	Government Press	0.00	29.45	0.00	29.46	482.57	14.37	105
	Total 4058	**0.00**	**29.45**	**0.00**	**29.46**	**482.57**	**14.37**	**105**
4059	**Capital Outlay on Public Works**							
80	General							
001	Direction and Administration	0.00	0.00	0.00	0.00	1.00	0.00	0
051	Construction	*0.00*	3462.81	0.00	3462.80	14325.94	3403.84	2
800	Other Expenditure	0.00	5043.81	53.99	1635.00	18678.84	177.21	823
	Total - 80	**0.00**	**5043.81**	**53.99**	**5097.80**	**33005.78**	**3581.05**	**42**
	Total 4059	**0.00**	**5043.81**	**53.99**	**5097.80**	**33005.78**	**3581.05**	**42**
4070	**Capital outlay on Other Administrative Services**							
800	**Other Expenditure**	0.00	400.62	0.00	400.62	1518.43	249.26	**61**
	Total 4070	0.00	400.62	0.00	400.62	1518.43	249.26	**61**
4075	**Capital Outlay on Miscellaneous General Services**	0.00	0.00	0.00	0.00	9.54	*0.00*	**0**
	Total 4075	0.00	0.00	0.00	0.00	*9.54*	0.00	**0**
	Total A- CAPITAL ACCOUNT OF GENERAL SERVICES	**0.00**	**6186.33**	**53.99**	**6240.33**	**42860.41**	**4722.18**	**32**
B.	**CAPITAL ACCOUNTS ON SOCIAL SERVICES**							
(a)	**Capital Account of Education, Sports, Art and culture**							
4202	**Capital Outlay on Education,Sports,Arts and Culture**							
01	**General Education**							
201	Elementary Education	0.00	701.18	0.00	701.18	3383.46	162.72	**331**
202	Secondary Education	0.00	13.50	0.00	13.50	3715.63	86.61	**-84**
203	University and Higher Education	0.00	8.22	0.00	8.22	1339.83	659.16	**-99**
204	Adult Education	0.00	0.00	0.00	0.00	1.80	0.00	**0**
600	General	0.00	41.22	0.00	41.22	59.22	9.00	**358**
800	Other Expenditure	0.00	649.18	106.25	755.43	26912.43	4165.54	**-82**
	Total 01	**0.00**	**1413.30**	**106.25**	**1519.55**	**35412.37**	**5083.03**	**-70**
02	Technical Education							
104	Polytechnics	0.00	0.00	0.00	0.00	2039.51	0.00	**0**
800	Other Expenditure	0.00	0.00	0.00	0.00	56.94	0.00	**0**
	Total 02	**0.00**	***0.00***	**0.00**	**0.00**	**2096.45**	**0.00**	**0**

13. DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in italic represent charged expenditure)

	Nature of Expenditure	Expenditure during 2009-2010 Non - Plan	Plan	Centrally Sponsored schemes(including Central Plan Scheme)	Total	Expenditure to the end of 2009-2010	Expenditure during 2008-2009	% of Increase(+)/ Decrease(-) during the year
								(₹ in lakh)
B.	**CAPITAL ACCOUNTS ON SOCIAL SERVICES**							
4202	**Capital Outlay on Education,Sports,Arts and Culture**							
03	**Sports and Youth Services**							
800	Other Expenditure	0.00	145.26	135.62	280.88	6353.12	2342.25	**-88**
04	**Art and culture**							
105	Public libraries	0.00	0.00	0.00	0.00	71.67	0.00	**0**
106	Museums	0.00	0.00	0.00	0.00	22.34	0.00	**0**
800	Other Expenditure	0.00	1338.45	0.00	1338.45	2772.58	355.48	**277**
	Total 04	**0.00**	**1338.45**	**0.00**	**1338.45**	**2866.59**	**355.48**	**277**
	Total 4202	**0.00**	**2897.01**	**241.87**	**3138.88**	**46728.53**	**7780.76**	**-60**
	Total (a)- Capital Account of Education, Sports, Art and Culture	**0.00**	**2897.01**	**241.87**	**3138.88**	**46728.53**	**7780.76**	**-60**
(b)	**Capital Account of Health and Family Welfare**							
4210	**Capital Outlay on Medical and Public Health**							
01	Urban Health Services							
103	Central Govt. Health scheme	0.00	0.00	0.00	0.00	148.74	0.00	**0**
800	Other expenditure	0.00	0.00	0.00	0.00	5.00	0.00	**0**
	Total 01	***0.00***	***0.00***	**0.00**	**0.00**	**153.74**	**0.00**	**0**
80	General							
800	Other Expenditure	160.17	558.90	0.00	719.07	15419.90	1189.15	**-40**
	Total 4210	**160.17**	**558.90**	**0.00**	**719.07**	**15573.64**	**1189.15**	**-40**
4211	**Capital Outlay on Family Welfare**							
103	Maternity and Child Health	0.00	0.00	0.00	0.00	26.93	0.00	**0**
	Total 4211	**0.00**	**0.00**	**0.00**	**0.00**	**26.93**	**0.00**	**0**
	Total-(b) Capital Account of Health and Family welfare	**160.17**	**558.90**	**0.00**	**719.07**	**15446.83**	**1189.15**	**-40**
(c)	**Capital Account of Water Supply,Sanitation,Housing and Urban Development**							
4215	**Capital Outlay on Water Supply and Sanitation**							
01	Water Supply							
101	Urban Water Supply	0.00	846.55	0.00	846.55	6426.03	800.00	**6**
102	Rural Water Supply	0.00	0.00	0.00	0.00	188.72	0.00	**0**
800	Other Expenditure	0.00	2282.80	0.00	2282.80	15941.38	0.00	**0**
	Total 01	**0.00**	**3129.35**	**0.00**	**3129.35**	**22556.13**	**800.00**	**291**
02	Sewerage and Sanitation							
106	Sewerage Services	0.00	0.00	0.00	0.00	35.78	0.00	**0**
	Total 4215	**0.00**	**3129.35**	**0.00**	**3129.35**	**22591.91**	**800.00**	**291**
4216	**Capital Outlay on Housing**							
01	Government Residential Buildings							
106	General Pool Accommodation	0.00	472.64	0.00	472.64	26162.41	1783.64	**-74**
700	Other Housing	0.00	0.00	0.00	0.00	472.59	0.00	**0**
	Total 01	**0.00**	**472.64**	**0.00**	**472.64**	**26635.00**	**1783.64**	**-74**
80	General							
800	Other Expenditure	0.00	0.00	0.00	0.00	520.00	0.00	**0**
	Total 4216	**0.00**	**472.64**	**0.00**	**472.64**	**27155.00**	***1783.64***	**-74**

13. DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in italic represent charged expenditure)

	Nature of Expenditure	Expenditure during 2009-2010 Non - Plan	Plan	Centrally Sponsored schemes(including Central Plan Scheme)	Total	Expenditure to the end of 2009-2010	Expenditure during 2008-2009	% of Increase(+)/ Decrease(-) during the year
								(₹ in lakh)
B.	**CAPITAL ACCOUNTS ON SOCIAL SERVICES**							
(c)	**Capital Account of Water Supply,Sanitation,Housing and Urban Development**							
4217	**Capital Outlay on Urban Development**							
01	State Capital Development							
001	Direction and Administration	0.00	0.00	0.00	0.00	241.37	0.00	**0**
052	Machinery and Equipment	0.00	0.00	0.00	0.00	22.37	0.00	**0**
800	Other Expenditure	0.00	0.00	0.00	0.00	680.18	0.00	**0**
	Total 01	0.00	0.00	0.00	0.00	943.92	0.00	**0**
60	Other Urban Development Schemes							
001	Direction and Administration	0.00	208.79	0.00	208.79	2416.69	873.14	**-76**
051	Construction	0.00	0.00	0.00	0.00	54.58	0.00	**0**
800	Other Expenditure	0.00	164.41	6843.06	7007.47	20464.20	1804.78	**288**
	Total 60	**0.00**	**373.20**	**6843.06**	**7216.26**	**22935.87**	**2677.92**	**169**
	Total 4217	**0.00**	**373.20**	**6843.06**	**7216.26**	**23879.79**	**2677.92**	**169**
	Total-(c)Capital Account of Water Supply,Sanitation,Housing and Urban Development	**0.00**	**3975.19**	**6843.06**	**10818.25**	**73626.70**	**5261.56**	**106**
(d)	**Capital Account of Information and Broadcasting**							
4220	**Capital Outlay on Information and Publicity**							
60	Others							
101	Buildings	0.00	2.30	0.00	2.30	144.44	0.00	**0**
800	Other Expenditure	0.00	9.43	0.00	9.43	83.40	7.26	**30**
	Total 60	**0.00**	**11.73**	**0.00**	**11.73**	**227.84**	**7.26**	**62**
	Total 4220	**0.00**	**11.73**	**0.00**	**11.73**	**227.84**	**7.26**	**62**
	Total-(d) Capital Account of Information and Broadcasting	**0.00**	**11.73**	**0.00**	**11.73**	**227.84**	**7.26**	**62**
(g)	**Capital Account of Social Welfare and Nutrition**							
4235	**Capital Outlay on Social Security and Welfare**							
01	**Rehabilitation**							
800	Other Expenditure	0.00	0.00	0.00	0.00	43.89	0.00	**0**
02	**Social Welfare**							
800	Other Expenditure	0.00	0.00	611.18	611.18	8301.58	1886	**-68**
60	**Other Social Security and Welfare Programmes**							
800	Other Expenditure	0.00	0.00	0.00	0.00	25.00	0	**0**
	Total 4235	**0.00**	**0.00**	**611.18**	**611.18**	**8370.47**	**1886**	**-68**
	Total-(g) Capital Account of Social Welfare and Nutrition	**0.00**	**0.00**	**611.18**	**611.18**	**8370.47**	**1886**	**-68**
(h)	**Capital Account of Other Social Services**							
4250	**Capital Outlay on Other Social Services**							
201	Labour	0.00	0.00	0.00	0.00	268.70	0	**0**
800	Other Expenditure	0.00	9.20	51.93	61.13	1003.26	44	**39**
	Total 4250	**0.00**	**9.20**	**51.93**	**61.13**	**1271.96**	**44**	**39**
	Total-(h)Capital Account of Other Social Services	**0.00**	**9.20**	**51.93**	**61.13**	**1271.96**	**44**	**39**
	Total B- CAPITAL ACCOUNT OF SOCIAL SERVICES	**160.17**	**7452.03**	**7748.04**	**15360.24**	**145672.33**	**16169**	**-5**

13. DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in italic represent charged expenditure)

	Nature of Expenditure	Expenditure during 2009-2010 Non - Plan	Plan	Centrally Sponsored schemes(including Central Plan Scheme)	Total	Expenditure to the end of 2009-2010	Expenditure during 2008-2009	% of Increase(+)/ Decrease(-) during the year
								(₹ in lakh)
C.	**CAPITAL ACCOUNT OF ECONOMIC SERVICES**							
(a)	**Capital Account of Agriculture and Allied Activities**							
4401	**Capital Outlay on Crop Husbandry**							
101	Farming Co-operatives	0.00	0.00	0.00	0.00	0.89	0.00	**0**
190	Investments in public Sector and Other Undertakings	0.00	0.00	0.00	0.00	843.19	95.36	**-100**
800	Other Expenditure	0.00	0.00	0.00	0.00	3409.96	187.40	**-100**
	Total 4401	**0.00**	**0.00**	**0.00**	**0.00**	**4254.04**	**282.76**	**-100**
4402	**Capital Outlay on Soil and Water Conservation**							
102	Soil Conservation	0.00	0.00	0.00	0.00	201.65	0.00	**0**
800	Other Expenditure	0.00	145.68	0.00	145.68	2616.23	560.00	**-74**
	Total 4402	**0.00**	**145.68**	**0.00**	**145.68**	**2817.88**	**560.00**	**-74**
4403	**Capital Outlay on Animal Husbandry**							
800	Other Expenditure	0.00	441.16	25.00	466.16	2947.45	104.51	**346**
	Total 4403	**0.00**	**441.16**	**25.00**	**466.16**	**2947.45**	**104.51**	**346**
4404	**Capital Outlay on Dairy Development**							
800	Other Expenditure	0.00	0.00	0.00	0.00	80.40	5.00	**-100**
	Total 4404	**0.00**	**0.00**	**0.00**	**0.00**	**80.40**	**5.00**	**-100**
4405	**Capital Outlay on Fisheries**							
800	Other Expenditure	0.00	99.75	0.00	99.75	503.24	25.00	**299**
	Total 4405	**0.00**	**99.75**	**0.00**	**99.75**	**503.24**	**25.00**	**299**
4406	**Capital Outlay on Forestry and Wild Life**							
01	Forestry							
070	Communication and Buildings	0.00	0.00	0.00	0.00	621.91	0.00	**0**
190	Investments in public Sector and Other Undertakings	0.00	0.00	0.00	0.00	900.00	0.00	**0**
800	Other Expenditure	0.00	0.00	0.00	0.00	187.13	0.00	**0**
	Total 4406	**0.00**	**0.00**	**0.00**	**0.00**	**1709.04**	**0.00**	**0**
4408	**Capital Outlay on Food,Storage and Warehousing**							
01	**Food**							
101	Procurement and Supply	122.22	0.00	0.00	122.22	224.81	62.46	**96**
02	**Storage and Warehousing**							
800	Other Expenditure	0.00	0.00	0.00	0.00	121.04	0.00	**0**
	Total 4408	**122.22**	**0.00**	**0.00**	**122.22**	**345.85**	**62.46**	**96**
4415	**Capital Outlay on Agricultural Reasearch and Education**							
80	**General**							
800	Other Expenditure	0.00	0.00	0.00	0.00	557.90	7.37	**-100**
	Total 4415	**0.00**	**0.00**	**0.00**	**0.00**	**557.90**	**7.37**	**-100**
4416	**Investments in Agricultural Financial Institution**							
190	Investments in public Sector and Other Undertakings	0.00	0.00	0.00	0.00	604.66	0.00	**0**
	Total 4416	**0.00**	**0.00**	**0.00**	**0.00**	**604.66**	**0.00**	**0**

13. DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in italic represent charged expenditure)

	Nature of Expenditure	Expenditure during 2009-2010 Non - Plan	Plan	Centrally Sponsored schemes(including Central Plan Scheme)	Total	Expenditure to the end of 2009-2010	Expenditure during 2008-2009	% of Increase(+)/ Decrease(-) during the year
								(₹ in lakh)
C.	**CAPITAL ACCOUNT OF ECONOMIC SERVICES**							
(a)	**Capital Account of Agriculture and Allied Activities**							
4425	**Capital outlay on Co-operation**							
001	Direction and Administration	0.00	-4.03	0.00	-4.03 (a)	314.03	0.00	**0**
106	Investments in Multipurpose Rural Co-Operatives	0.00	0.00	0.00	0.00	36.90	0.00	**0**
107	Investments in Credit Co-operatives	0.00	0.00	0.00	0.00	55.84	0.00	**0**
108	Investments in Other Co-operatives	0.00	0.00	0.00	0.00	158.86	0.00	**0**
190	Investments in public Sector and Other Undertakings	0.00	0.00	0.00	0.00	19053.00	0.00	**0**
200	Other Investments	0.00	0.00	64.50	64.50	1093.20	187.75	**-66**
800	Other Expenditure	0.00	0.00	0.00	0.00	174.92	0.00	**0**
	Total 4425	**0.00**	**-4.03**	**64.50**	**60.47**	**20886.75**	**187.75**	**-68**
4435	**Capital Outlay on Other Agricultural Programmes**							
01	Marketing and Quality Control							
800	Other Expenditure	0.00	0.00	0.00	0.00	8.80	0.00	**0**
	Total 4435	**0.00**	**0.00**	0.00	0.00	8.80	0.00	**0**
	Total-(a) Capital Account of Agriculture and Allied Activities	**122.22**	**682.56**	**89.50**	**894.28**	**34716.01**	**1234.85**	**-28**
(b)	**Capital Account of Rural Development**							
4515	**Capital Outlay on Other Rural Development Programmes**							
101	Panchayati Raj	*0.00*	*0.00*	0.00	0.00	292.94	0.00	**0**
103	Rural Development	*0.00*	*0.00*	0.00	2708.50	6008.59	1033.74	**162**
		0.00	2708.50					
800	Other Expenditure	*0.00*	*0.00*	0.00	0.00	383.03	0.00	**0**
	Total 4515	**0.00**	**2708.50**	**0.00**	**2708.50**	**6008.59**	**1033.74**	**162**
	Total-(b) Capital Account of Rural Development	**0.00**	**2708.50**	**0.00**	**2708.50**	**6008.59**	**1033.74**	**162**
(c)	**Capital Account Of Special Areas Programmes**							
4552	**Capital Outlay on North Eastern Areas**							
009	Roads and Bridges	*0.00*	*0.00*	0.00	0.00	1747.45	0.00	**0**
800	Other Expenditure	0.00	6649.05	0.00	6649.05	41906.03	4148.11	**60**
	Total 4552	**0.00**	**6649.05**	**0.00**	**6649.05**	**43653.48**	**4148.11**	**60**
4575	**Capital Outlay on Other Special Areas Programmes**							
03	Tribal Areas							
800	Other Expenditure	*0.00*	*0.00*	0.00	0.00	10669.47	2264.16	**-100**
	Total 4575	***0.00***	***0.00***	**0.00**	**0.00**	**10669.47**	**2264.16**	**-100**
		0.00	0.00					
	Total-(c)Capital Account of Special Areas Programmes	0.00	6649.05	0.00	6649.05	54322.95	6412.27	**4**
(d)	**Capital Account of Irrigation and Flood Control**							
4701	**Capital Outlay on Major and Medium Irrigation**							
02	Major Irrigation-Non commercial							
800	Other Expenditure	*0.00*	*0.00*	0.00	0.00	136.10	0.00	**0**
80	General							
800	Other Expenditure	*0.00*	*0.00*	0.00	0.00	46.39	0.00	**0**
	Total 4701	***0.00***	***0.00***	**0.00**	**0.00**	**182.49**	**0.00**	**0**
4702	**Capital Outlay on Minor Irrigation**							
101	Surface Water	*0.00*	*0.00*	0.00	0.00	155.99	0.00	**0**

(a) Minus figure is due to adjustment of outstanding balances of earlier years.

13. DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in italic represent charged expenditure)

	Nature of Expenditure	Expenditure during 2009-2010 Non - Plan	Plan	Centrally Sponsored schemes(including Central Plan Scheme)	Total	Expenditure to the end of 2009-2010	Expenditure during 2008-2009	% of Increase(+)/ Decrease(-) during the year
								(₹ in lakh)
C.	**CAPITAL ACCOUNT OF ECONOMIC SERVICES**							
(d)	**Capital Account of Irrigation and Flood Control**							
4702	**Capital Outlay on Minor Irrigation**							
800	Other Expenditure	900.04	9.78	0.00	909.82	4625.07	814.01	**12**
	Total 4702	**900.04**	**9.78**	**0.00**	**909.82**	**4781.06**	**814.01**	**12**
4711	**Capital Outlay on Flood Control Project**							
01	Flood Control							
001	Direction and Administration	1100.03	0.00	0.00	1100.03	2496.13	266.00	**314**
052	Machinery and Equipment	0.00	0.00	0.00	0.00	35.16	0.00	**0**
800	Other Expenditure	0.00	1821.35	0.00	1821.35	14669.98	6261.08	**-71**
	Total 01	**1100.03**	**1821.35**	**0.00**	**2921.38**	**17201.27**	**6527.08**	**-55**
02	Anti-sea erosion Projects							
800	Other Expenditure	0.00	0.00	0.00	0.00	513.62	0.00	**0**
	Total 4711	**1100.03**	**1821.35**	**0.00**	**2921.38**	**17714.89**	**6527.08**	**-55**
	Total-(d) Capital Account of Irrigation and Flood Control	**2000.07**	**1831.13**	**0.00**	**3831.20**	**22678.44**	**7341.09**	**-48**
(e)	**Capital Account of Energy**							
4801	**Capital Outlay on Power Projects**							
01	Hydel Generation							
052	Machinery and Equipment	0.00	30.18	0.00	30.18	474.91	41.69	**-28**
800	Other Expenditure	0.00	9231.18	2200.85	11432.03	78044.76	2481.57	**361**
	Total 01	**0.00**	**9261.36**	**2200.85**	**11462.21**	**78519.67**	**2523.26**	**354**
04	Diesel/Gas Power Generation							
800	Other Expenditure	*0.00*	*0.00*	0.00	0.00	15045.72	11668.81	**-100**
05	Transmission and Distribution							
800	Other Expenditure	0.00	1216.48	0.00	1216.48	48256.96	3857.47	**-68**
06	Rural Electrification							
800	Other Expenditure	0.00	788.19	0.00	788.19	12053.76	133.64	**490**
80	General							
001	Direction and Administration	*0.00*	*0.00*	0.00	0.00	5482.24	0.00	**0**
799	Suspense	0.00	(a) -0.19	0.00	-0.19	-206.20	0.00	**0**
800	Other Expenditure	0.00	15890.92	0.00	15890.92	72306.87	7816.28	**103**
	Total 80	**0.00**	**15890.73**	**0.00**	**15890.73**	**77582.91**	**7816.28**	**103**
	Total 4801	**0.00**	**27156.76**	**2200.85**	**29357.61**	**231459.02**	**25999.45**	**13**
4810	**Capital Outlay on Non-Conventional Sources of Energy**							
600	Others	*0.00*	*0.00*	0.00	0.00	8.24	0.00	**0**
	Total 4810	*0.00*	*0.00*	0.00	0.00	8.24	0.00	**0**
	Total-(e) Capital Account of Energy	**0.00**	**27156.76**	**2200.85**	**29357.61**	**231467.26**	**25999.45**	**13**
(f)	**Capital account of Industry and Minerals**							
4851	**Capiyal Outlay on Village and Small Industries**							
800	Other Expenditure	*0.00*	*0.00*	0.00	0.00	1236.77	112.49	**-100**
	Total 4851	***0.00***	***0.00***	**0.00**	**0.00**	**1236.77**	**112.49**	**-100**
4851	**Capiyal Outlay on Village and Small Industries**							
02	Manufacture							
800	Other Expenditure	*0.00*	*0.00*	0.00	0.00	9.33	0.00	**0**
	Total 4852	***0.00***	***0.00***	**0.00**	**0.00**	**9.33**	**0.00**	**0**

(a) Minus figure is due to adjustment of outstanding balances of earlier years.

13. DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in italic represent charged expenditure)

	Nature of Expenditure	Expenditure during 2009-2010 Non - Plan	Plan	Centrally Sponsored schemes(including Central Plan Scheme)	Total	Expenditure to the end of 2009-2010	Expenditure during 2008-2009	% of Increase(+)/ Decrease(-) during the year
								(₹ in lakh)
C.	**CAPITAL ACCOUNT OF ECONOMIC SERVICES**							
(f)	**Capital account of Industry and Minerals**							
4853	**Capital Outlay on Non-ferrousMining and Metallurgical Industries**							
60	Other Mining and Metallurgical Industries							
190	Investments in public Sector and Other Undertakings	*0.00*	*0.00*	0.00	0.00	357.30	0.00	**0**
800	Other Expenditure	0.00	32.55	0.00	32.55	476.77	230.06	**-86**
	Total 60	**0.00**	**32.55**	**0.00**	**32.55**	**834.07**	**230.06**	**-86**
	Total 4853	**0.00**	**32.55**	**0.00**	**32.55**	**834.07**	**230.06**	**-86**
4875	**Capital Outlay on Other Industries**							
60	Other Industries							
190	Investments in public Sector and Other Undertakings	*0.00*	*0.00*	0.00	0.00	289.50	0.00	**0**
800	Other Expenditure	*0.00*	*0.00*	0.00	0.00	5.81	0.00	**0**
	Total 60	***0.00***	***0.00***	**0.00**	**0.00**	**295.31**	**0.00**	**0**
	Total 4875	***0.00***	***0.00***	**0.00**	**0.00**	**295.31**	**0.00**	**0**
4885	**Capiyal Outlay on Industries and Minerals**							
01	Investments in Industrial Financial Institutions							
190	Investments in public Sector and Other Undertakings	*0.00*	*0.00*	0.00	0.00	115.41	0.00	**0**
60	General							
800	Other Expenditure	*0.00*	*0.00*	0.00	0.00	213.93	0.00	**0**
	Total 4885	***0.00***	***0.00***	**0.00**	**0.00**	**329.34**	**0.00**	**0**
	Total-(f) Capital account of Industry and Minerals	**0.00**	**32.55**	**0.00**	**32.55**	**2704.82**	**342.55**	**-90**
(g)	**Capital Account of Transport**							
5053	**Capital Outlay on Civil Aviation**							
80	General							
800	Other Expenditure	0.00	394.10	0.00	394.10	5932.71	709.07	**-44**
	Total 5053	**0.00**	**394.10**	**0.00**	**394.10**	**5932.71**	**709.07**	**-44**
5054	**Capiyal Outlay on Roads and Bridges**							
04	District and Other Roads							
800	Other Expenditure	0.00	33947.40	331.06	34278.47	288631.70	61328.72	**-44**
	Total 5054	**0.00**	**33947.40**	**331.06**	**34278.47**	**288631.70**	**61328.72**	**-44**
5055	**Capital Outlay on Road Transport**							
050	Lands and Buildings	0.00	23.21	0.00	23.21	1060.05	58.21	**-60**
102	Acquisition of Fleet	*0.00*	*0.00*	0.00	0.00	3292.18	155.33	**-100**
103	Workshop Facilities	0.00	134.00	0.00	134.00	1274.52	160.98	**-17**
800	Other Expenditure	0.00	0.00	0.00	0.00	1167.45	0.00	**0**
	Total 050	**0.00**	**157.21**	**0.00**	**157.21**	**6794.20**	**374.52**	**-58**
	Total 5055	**0.00**	**157.21**	**0.00**	**157.21**	**6794.20**	**374.52**	**-58**
	Total-(g) Capital Account of Transport	**0.00**	**34498.71**	**331.06**	**34829.78**	**301358.61**	**62412.31**	**-44**
(i)	**Capital Account of Science, Technology and Environment**							
5425	**Capital Outlay in Other Scientific and Environmental Reasearch**							
600	Other Services	*0.00*	*0.00*	0.00	0.00	9.56	0.00	**0**
800	Other Expenditure	*0.00*	*0.00*	0.00	0.00	30.00	0.00	**0**
	Total 5425	***0.00***	***0.00***	**0.00**	**0.00**	**39.56**	**0.00**	**0**
	Total-(i) Capital Account of Science, Technology and Environment	***0.00***	***0.00***	**0.00**	**0.00**	**39.56**	**0.00**	**0**

13. DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in italic represent charged expenditure)

	Nature of Expenditure	Expenditure during 2009-2010 Non - Plan	Plan	Centrally Sponsored schemes(including Central Plan Scheme)	Total	Expenditure to the end of 2009-2010	Expenditure during 2008-2009	% of Increase(+)/ Decrease(-) during the year
								(₹ in lakh)
C.	**CAPITAL ACCOUNT OF ECONOMIC SERVICES**							
(j)	**Capital Account of General Economic Services**							
5452	**Capital Outlay on Tourism**							
01	Tourist Infrastructure							
102	Tourist Accommodation	0.00	526.80	2646.30	3173.10	9581.18	120.37	**2536**
800	Other Expenditure	0.00	0.00	0.00	0.00	213.67	0.00	**0**
	Total 01	**0.00**	**526.80**	**2646.30**	**3173.10**	**9794.85**	**120.37**	**2536**
80	General							
800	Other Expenditure	0.00	(a) -68.34	0.00	(a)-68.34	4214.74	3191.20	**-102**
	Total 5452	**0.00**	**458.46**	**2646.30**	**3104.76**	**14009.59**	**3311.57**	**-6**
5475	**Capital Outlay on Other General Economic Services**							
102	Civil Supplies	*0.00*	*0.00*	0.00	0.00	318.85	0.00	**0**
112	Statistics	0.00	12.44	0.00	12.44	590.94	42.44	**-71**
800	Other Expenditure	0.00	9.83	0.00	9.83	158.83	2.00	**392**
	Total 5475	**0.00**	**22.27**	**0.00**	**22.27**	**1068.62**	**44.44**	**-50**
	Total-(j)Capital Account of General Economic Services	**0.00**	**480.73**	**2646.30**	**3127.03**	**15078.21**	**3356.01**	**-7**
	TOTAL C.-CAPITAL ACCOUNT OF ECONOMIC SERVICES	**2122.28**	**74040.01**	**5267.71**	**81430.00**	**668374.45**	**108132.27**	**-25**
	Grand Total(A+B+C)	**2282.45**	**87678.37**	**13069.74**	**103030.57**	**856907.19**	**129022.97**	**-20**
		25102.46	***0.00***					
	GRAND TOTAL -EXPENDITURE :(REVENUE AND CAPI	**233222.40**	**164702.90**	**49562.04**	**472589.80**	**890858.71**	**418268.91**	**7**

(a) Minus balance is due to adjustment of outstanding balance of this year.

13. DETAILED STATEMENT OF CAPITAL EXPENDITURE

EXPLANATORY NOTES

The above decrease in capital expenditure was partly counter balanced by increase as stated under:

Sl. No.	Major Head of Accounts	Actuals 2008-09 (₹ in lakh)	Actuals 2009-10 (₹ in lakh)	Increase	Percentage	Reasons
1	4059	3581.05	5097.8	1516.75	42	Mainly due to fresh expenditure incurred under the minor head Construction and Other Expenditure under the sub-major head General.
2	4215	800	3129.35	2329.35	291	Mainly due to expenditure incurred under the minor head Other Expenditure under the sub-major head Water Supply.
3	4217	2677.92	7216.26	4538.34	169	Mainly due to expenditure incurred under the minor head Other Expenditure under the sub-major head Others.
4	4250	43.9	61.13	17.23	39	Mainly due to expenditure incurred under the minor head Other Expenditure under the sub-major head Labour.
5	4405	25	99.75	74.75	299	Mainly due to expenditure incurred under the minor head Other Expenditure.
6	4408	62.46	122.22	59.76	96	Mainly due to expenditure incurred under the minor head Other Expenditure under the sub-major head Storage & warehousing.
7	4515	1033.74	2708.5	1674.76	162	Mainly due to expenditure incurred under the minor head Rural Development.
8	4801	25999.45	29357.61	3358.16	13	Mainly due to expenditure incurred under the minor head Machinery & Equipment under the sub-major head Hydel Generation, under Other Expenditure of sub-major head Transmission and Distribution and finally under the Minor head Other Expenditure under the sub-major Rural Electification.

13. DETAILED STATEMENT OF CAPITAL EXPENDITURE

EXPLANATORY NOTES

Expenditure on Capital Accounts- The expenditure on capital accounts decreased from ₹12,90,22.97 lakhs in 2008-09 to ₹ 10,30,30.57 lakhs in 2009-10. The decrease of ₹ 2,59,92.40 lakh was mainly as under :

Sl. No.	Major Head of Accounts	Actuals (₹ in lakh) 2008-09	Actuals (₹ in lakh) 2009-10	Decrease	Percentage	Reasons
1	4055	857.5	206	-651.5	-76	The decrease is mainly due to less expenditure incurred under the minor heads other than Other Expenditure.
2	4202	7780.76	3138.88	-4641.88	-60	The decrease is mainly due to less expenditure incurred under the minor heads other than Elementary Education and Other Expenditure under the sub-major head General Education and the minor heads other than Other Expenditure under the sub-major head Sports and Youth Services.
3	4210	1189.15	719.07	-470.08	-40	The decrease is mainly due to less expenditure incurred under the minor heads other tha Other Expenditure under sub-major head General.
4	4216	1783.64	472.64	-1311	-74	The decrease is mainly due to less expenditure incurred under the minor heads other than General Pool Accomodation under the sub-major head Govt. Residential Buildings .
5	4235	1885.89	611.18	-1274.71	-68	The decrease is mainly due to less expenditure incurred under the minor heads other than Other Expenditure under sub-major head Social Welfare.
6	4401	282.76	0	-282.76	-100	No expenditure was incurred during this financial year.
7	4402	560	145.68	-414.32	-74	The decrease is mainly due to less expenditure incurred under the minor heads other than Other Expenditure.
8	4404	5	0	-5	-100	No expenditure was incurred during this financial year.
9	4425	187.75	60.47	-127.28	-68	The decrease is mainly due to less expenditure incurred under the minor heads other than Other Investments.
10	4575	2264.16	0	-2264.16	-100	No expenditure was incurred during this financial year.

13. DETAILED STATEMENT OF CAPITAL EXPENDITURE

EXPLANATORY NOTES

Expenditure on Capital Accounts- The expenditure on capital accounts decreased from ₹12,90,22.97 lakhs in 2008-09 to ₹ 10,30,30.57 lakhs in 2009-10. The decrease of ₹ 2,59,92.40 lakh was mainly as under :

		Actuals		Decrease	Percentage	
		(₹ in lakh)				
Sl. No.	**Major Head of Accounts**	**2008-09**	**2009-10**			**Reasons**
11	4711	6527.08	2921.38	-3605.7	-55	The decrease is mainly due to less expenditure incurred under the minor heads other than Machinery & Equipment &Other Expenditure
12	4853	230.06	32.55	-197.51	-86	The decrease is mainly due to less expenditure incurred under the minor heads other than Investment in Public Sector and Other Undertakings.
13	5053	709.07	394.1	-314.97	-44	The decrease is mainly due to less expenditure incurred under the minor heads other than Office Expenditure under sub-major head General.
14	5452	3311.57	3104.76	-206.81	-6	The decrease is mainly due to less expenditure incurred under the minor heads other than Office Expenditure under sub-major head General.
15	5475	44.44	22.27	-22.17	-50	The decrease is mainly due to less expenditure incurred under the minor heads other than Civil Supplies, Statistics and Other Expenditure.

14. DETAILED STATEMENT OF INVESTMNET OF THE GOVERNMENT

Name of the concern	2009-2010			2008-2009		
	Number of concerns	Investment at the end of the year	Dividend/ interest received during the year	Number of concerns	Investment at the end of the year	Dividend/ interest received during the year
						(₹ in crore)
Government Companies (APIDFC) APIDFC	1	2.15	NIL	1	2.15	NIL
APFC	1	4.4972	NIL	1	4.4972	NIL
HPDCAP Ltd		NIL	NIL	1	NIL	NIL
APMD & TC Ltd	1	NIL	NIL	1	NIL	NIL
APH & WC Ltd	1	NIL	NIL	1	NIL	NIL
APSCAB Ltd	1	Equity -191.93 Soft loan Rs. 20.00	Interest on Soft loan Rs. 1.10	1	Equity -191.93 Soft loan Rs. 20.00	NIL

STATEMENT NO.14

DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT-STOCK COMPANIES, CO-OPERATIVE BANKS AND SOCIETIES, ETC TO THE END OF 2008-2009

Sl. No.	Name of Concern	Year(s) of investment	Details of investment		Face value of each share	Amount invested	Percentage of Government investment to the total paid up capital	Dividend declared/ Interest receives and credited to Government during the year	Remarks
			Type	No. of shares					
1	2	3	4	5	6	7	8	9	10
I	**Government Companies**								**(₹ in thousand)**
1 .	Arunachal Pradesh Forest Corporation Limited								The Corporation sustained a loss of Rs. 3,08.95 lakhs during the year 1998-99 . The accumulated profit upto the year 1998-99 was Rs 16,39.56 lakhs .The working results from 1999-2000 onwardshave not been intimated (September, 2009).
		1977-1978 1985-1986	Equity Shares	(a)	100 each	2,70,00	100%	...	
		1987-1988	Equity Shares	(a)	100 each	59,72	100%	...	
		1995-1996	Equity Shares	(a)	100 each	50,00	100%	...	
				Total		**3,79,72**			
2 .	Arunachal Plywood Industries Limited								
		1987-1988	Equity Shares	(a)	3 each	20,28	26%	...	
				Total		**20,28**			
3 .	Arunachal Pradesh Industrial Development and Financial Corporation Limited	1983-1984	Equity Shares	(a)	100 Each	1,15,41	100%	...	The Corporation sustained a loss of Rs. 1,02.91 lakhs during the year 2000-01. The accumulated loss upto the year 2000-01 was Rs 8,78.06 lakhs . The working results from 2000-01 onwards have not been intimated (September, 2009).
		1999-2000	Equity Shares	(17000)	100 Each	17,00	100%	...	
		1999-2000	Equity Shares	(a)	100 Each	10,00	100%	...	
		2000-2001	Equity Shares	(17000)	100 Each	17,00	100%	...	
		2002-2003	Equity Shares	(a)	100 Each	5,00	(a)	...	
		2003-2004	Equity Shares	(a)	100 Each	5,00	(a)	...	
		2004-2005	Equity Shares	5000	100 Each	5,00	100%	...	

(a) Full particulars indicating the number, type and face value of each shares have not been intimated (October, 2009).

The Progressive difference between Statement No 13. And Statement No. 14 is under correspondence with the State Government . Reply is awaited (October, 2009).

STATEMENT NO.14

DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT-STOCK COMPANIES, CO-OPERATIVE BANKS AND SOCIETIES, ETC TO THE END OF 2008-2009

Sl. No.	Name of Concern	Year(s) of investment	Details of investment		Face value of each share	Amount invested	Percentage of Government investment to the total paid up capital	Dividend declared/ Interest receives and credited to Government during the year	Remarks
			Type	No. of shares					
1	2	3	4	5	6	7	8	9	10
II	**Government Companies-Contd.**								**(₹ in thousand)**
3 .	Arunachal Pradesh Industrial Development and Financial Corporation Limited- Concld.	2005-2006	Equity Shares	5000	100 Each	5,00	(a)	...	
		2006-2007	Equity Shares	(a)	(a)	3,00	(a)	...	
				Total		**1,82,41**			
4 .	Handloom and Handicarft Development Corporation Limited	1991-1992	(a)	(a)	(a)	4,50	(a)	...	The Corporation sustained cumulative loss of Rs. 3,48.31 lakhs upto the year 1996-97. The working results for the period from 1997-98 onwards have not been intimated (September, 2009).
		1992-1993	(a)	(a)	(a)	23,00	(a)	...	
		1993-1994	(a)	(a)	(a)	15,00	(a)	...	
		1994-1995	(a)	(a)	(a)	20,00	(a)	...	
		1995-1996	(a)	(a)	(a)	10,00	(a)	...	
		1996-1997	(a)	(a)	(a)	10,00	(a)	...	
				Total		**82,50**			
5 .	Arunachal Pradesh Mineral Development and Trading	1991-1992	Equity Shares	(a)	100 each	44,10	100%	...	The Corporation sustained cumulative loss of Rs. 12.14 lakhs upto the year 1992-93. The working results for the year from 1993-94 onwards have not been intimated (September, 2009).
		1992-1993	Equity Shares	(a)	100 each	49,00	(a)	...	
		1993-1994	Equity Shares	(a)	100 each	32,00	(a)	...	
		1994-1995	Equity Shares	(a)	100 each	27,00	(a)	...	
		1995-1996	Equity Shares	(a)	100 each	15,00	(a)	...	
		1997-1998	Equity Shares	(a)	100 each	12,00	(a)	...	

(a) Full particulars indicating the number, type and face value of each shares have not been intimated (October, 2009).

The Progressive difference between Statement No 13. And Statement No. 14 is under correspondence with the State Government . Reply is awaited (October, 2009).

STATEMENT NO.14

DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT-STOCK COMPANIES, CO-OPERATIVE BANKS AND SOCIETIES, ETC TO THE END OF 2008-2009

Sl. No.	Name of Concern	Year(s) of investment	Details of investment		Face value of each share	Amount invested	Percentage of Government investment to the total paid up capital	Dividend declared/ Interest receives and credited to Government during the year	Remarks
			Type	No. of shares					
1	2	3	4	5	6	7	8	9	10
II	**Government Companies-Concld.**								**(₹ in thousand)**
5 .	Arunachal Pradesh Mineral Development and Trading	1997-1998	Equity Shares	(a)	100 each	30,00	(a)	...	
		2000-2001	Equity Shares	(2000)	100 each	20,00	(a)	...	
		2004-2005	Equity Shares	(5000)	100 each	5,00	(a)	...	
		2006-2007	Equity Shares	(a)	(a)	5,00	(a)	...	
			Total			**2,39,10**			
			Total Government			**9,04,01**			
II	**Co-Operative Bank, Socities etc.**								
6 .	Arunachal Pradesh State Co-operative Apex Bank Ltd.	2005-2006	(a)	(a)	(a)	10,53,00	(a)	...	
		2007-2008	Equity Shares	(a)	(a)	1,80,00,00	(a)	...	
			Total			**1,90,53,00**			
7 .	Regional Rural Bank								
		1984-1985	(a)	(a)	(a)	3,75	(a)	...	
		1988-1989	(a)	(a)	(a)	3,75	(a)	...	
		1990-1991	(a)	(a)	(a)	3,75	(a)	...	
		1992-1993	(a)	(a)	(a)	3,75	(a)	...	
		1995-1996	(a)	(a)	(a)	31,61	(a)	...	
		2007-2008	Equity Shares	(a)	(a)	5,58,04	(a)	...	
			Total			**6,04,65**			

(a) Full particulars indicating the number, type and face value of each shares have not been intimated (October, 2009).

The Progressive difference between Statement No 13. And Statement No. 14 is under correspondence with the State Government . Reply is awaited (October, 2009).

STATEMENT NO.14

DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT-STOCK COMPANIES, CO-OPERATIVE BANKS AND SOCIETIES, ETC TO THE END OF 2008-2009

SI. No.	Name of Concern	Year(s) of investment	Details of investment		Face value of each share	Amount invested	Percentage of Government investment to the total paid up capital	Dividend declared/ Interest receives and credited to Government during the year	Remarks
			Type	No. of shares					
1	2	3	4	5	6	7	8	9	10
II	**Co-Operative Bank, Socities etc. Contd.**								**(₹ in thousand)**
8 .	Credit Co-Operatives (9 Societies)								
		1984-1985	Ordinary Shares	(a)	(a)	55,84	(a)	...	
			Total			**55,84**			
9 .	Farming Co-operatives (9 Societies)								
		1985-1986	Ordinary Shares	(a)	(a)	89	(a)	...	
		2002-2003	(a)	(a)	(a)	76,18	(a)	...	
			Total			**77,07**			
10 .	Other Co-operatives (124 Societies)								
		1986-1987	Ordinary Shares	(a)	(a)	1,16,34	(a)	...	
		1987-1988		(a)	(a)	6,47	(a)	...	
		1990-1991		(a)	(a)	5,95	(a)	...	
		1991-1992		(a)	(a)	15,00	(a)	...	
		1992-1993		(a)	(a)	2,54	(a)	...	
		1993-1994		(a)	(a)	7,34	(a)	...	
		1994-1995		(a)	(a)	14,00	(a)	...	
		1995-1996		(a)	(a)	50,00	(a)	...	

(a) Full particulars indicating the number, type and face value of each shares have not been intimated (October, 2009).

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STATEMENT NO.14

DETAILS OF INVESTMENTS OF GOVERNMENT IN STATUTORY CORPORATIONS, GOVERNMENT COMPANIES, OTHER JOINT-STOCK COMPANIES, CO-OPERATIVE BANKS AND SOCIETIES, ETC TO THE END OF 2008-2009

SI. No.	Name of Concern	Year(s) of investment	Details of investment		Face value of each share	Amount invested	Percentage of Government investment to the total paid up capital	Dividend declared/ Interest receives and credited to Government during the year	Remarks
			Type	No. of shares					
1	2	3	4	5	6	7	8	9	10
II	**Co-Operative Bank, Socities etc. Contd.**								**(₹ in thousand)**
10 .	Other Co-operatives (124 Societies)	1996-1997		(a)	(a)	31,29	(a)	...	
		1997-1998	(a)	(a)	(a)	20,73	(a)	...	
		1998-1999	(a)	(a)	(a)	27,36	(a)	...	
		2001-2002	(a)	(a)	(a)	2,09,97	(a)	...	
		2001-2002	(a)	(a)	(a)	9,10	(a)	...	
		2002-2003	(a)	(a)	(a)	2,46	(a)	...	
		2005-2006	(a)	(a)	(a)	92,70	(a)	...	
		2006-2007	(a)	(a)	(a)	3,91,25	(a)	...	
		2007-2008	(a)	(a)	(a)	24,17	(a)	...	
				Total		**10,26,67**			
11 .	Multipurpose Rural Co-operatives								
		2005-2006	(a)	(a)	(a)	3,00	(a)	...	
		2001-2002	(a)	(a)	(a)	33,50	(a)	...	
		2004-2005	(a)	(a)	(a)	40	(a)	...	
		2004-2005	(a)	(a)	(a)	50	(a)	...	
				Total		**37,40**			
				Total Co-Operative Bank, Socities etc.		**2,08,54,63**			
				GRAND TOTAL		**2,17,58,64**			

(a) Full particulars indicating the number, type and face value of each shares have not been intimated (October, 2009).

The Progressive difference between Statement No 13. And Statement No. 14 is under correspondence with the State Government . Reply is awaited (October, 2009).

15. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and Other Interest bearing obligations.

(₹ in lakh)

	Description of Loans	Balance as on 1st April 2009	Additions during the year	Discharges during the year	Balance as on 31st March 2010	Net Increase (+)/ Decrease (-)		Interest Paid
						Amount	%	
E.	**Public Debt**							
6003	**Internal debt of the State Government**							
101	Market Loans	63160.76	7905.00	1222.77	69842.99	6682.23	11	0.00
103	Loans from Life Insurance Corporation of India	128.67	0.00	16.76	111.91	-16.76	-13	0.00
104	Loans from General Insurance Corporation of India	8.00	0.00	2.00	6.00	-2.00	-25	0.00
105	Loans from the National Bank for Agricultural and Rural Development	25885.25	7815.31	5353.82	28346.74	2461.49	10	0.00
108	Loans from National Co-operative Development Corporation [1]	-94.22	13.13	251.52	-332.61	-238.39	253	0.00
109	Loans from other Institutions	10456.03	0.00	0.00	10456.03	0.00	00	0.00
110	Ways and Means Advances from the Reserve Bank of India	5564.00	0.00	0.00	5564.00	0.00	00	0.00
111	Special Securities issued to National Small Savings Fund of the Central Government	54268.09	5437.00	446.55	59258.54	4990.45	9	0.00
800	Other Loans	-175.90	449.25	1376.24	-1102.89	-926.99	527	0.00
	Total - 6003 Internal debt of the State Government	**159200.68**	**21619.69**	**8669.66**	**172150.71**	**12950.03**	**8**	**0.00**
6004	**Loans and Advances from the Central Government**							
01	**Non-Plan Loans**							
101	Loans to cover gap in resources	1314.08	0.00	36.59	1277.49	-36.59	-3	0.00
102	Share of small savings collections	1498.28	0.00	0.00	1498.28	0.00	00	0.00
201	House Building Advances- All India Services Officers	0.40	0.00	0.35	0.05	-0.35	-88	0.00
800	Other Loans	1148.95	0.00	0.00	1148.95	0.00	00	0.00
	Total - 01 Non-Plan Loans	**3961.71**	**0.00**	**36.94**	**3924.77**	-36.94	-1	**0.00**

[1] Minus figure is due to variation in accounting classification between budget document and the prescribed List of Major and Minor Head of Accounts. The matter is under correspondence with the State Government. Reply is awaited. (December, 2010).

15. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and Other Interest bearing obligations.

(₹ in lakh)

	Description of Loans	Balance as on 1st April 2009	Additions during the year	Discharges during the year	Balance as on 31st March 2010	Net Increase (+)/ Decrease (-)		Interest Paid
						Amount	%	
E.	**Public Debt - Contd.**							
6004	**Loans and Advances from the Central Government - Contd.**							
02	**Loans for State/Union Territory Plan Schemes**							
101	Block Loans	33655.63	0.00	2244.89	31410.74	-2244.89	-7	0.00
	Total - 02 Loans for State/Union Territory Plan Schemes	33655.63	0.00	2244.89	31410.74	-2244.89	-7	0.00
03	**Loans for Central Plan Schemes**							
800	Other Loans	298.38	0.00	0.00	298.38	0.00	00	0.00
	Total - 03 Loans for Central plan Schemes	298.38	0.00	0.00	298.38	0.00	00	0.00
04	**Loans for Centrally Sponsored Plan Schemes**							
800	Other Loans	1642.13	0.00	59.32	1582.81	59.32	-4	0.00
	Total - 04 Loans for Centrally Sponsored Plan Schemes	1642.13	0.00	59.32	1582.81	59.32	-4	0.00
05	**Loans for Special Schemes**							
101	Schemes of North Eastern Council	4920.22	0.00	70.42	4849.80	70.42	-1	0.00
	Total - 05 Loans for Special Schemes	**4920.22**	**0.00**	**70.42**	**4849.80**	**70.42**	**-1**	**0.00**
	Total- 6004 Loans and Advances from the Central Government	**44478.07**	**0.00**	**2411.57**	**42066.50**	**2411.57**	**-5**	**0.00**
	Total- E. Public Debt	**203678.75**	**21619.69**	**11081.23**	**214217.21**	**10538.46**	**5**	**0.00**
I.	**Small Savings, Provident Funds etc.**							
(b)	**State Provident Funds**							
8009	**State Provident Funds**							
01	**Civil**							
101	General Provident Funds	58777.78	21350.08	7516.38	72611.48	**13833.70**	**24**	0.00
102	Contributory Provident Fund	329.36	0.00	0.00	329.36	**0.00**	00	0.00

15. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and Other Interest bearing obligations.

(₹ in lakh)

	Description of Loans	Balance as on 1st April 2009	Additions during the year	Discharges during the year	Balance as on 31st March 2010	Net Increase (+)/ Decrease (-)		Interest Paid
						Amount	%	
I.	**Small Savings, Provident Funds etc. - Contd.**							
(b)	**State Provident Funds - Contd.**							
8009	**State Provident Funds - Contd.**							
01	**Civil**							
104	All India Services Provident Fund	17.04	9.61	7.21	19.44	2.40	14	0.00
	Total - 01 Civil	**59124.18**	**21359.69**	**7523.59**	**72960.28**	**13836.10**	**23**	**0.00**
	Total - 8009 State Provident Funds	**59124.18**	**21359.69**	**7523.59**	**72960.28**	**13836.10**	**23**	**0.00**
	Total- (b) State Provident Funds	**59124.18**	**21359.69**	**7523.59**	**72960.28**	**13836.10**	**23**	**0.00**
(c)	**Other Accounts**							
8011	**Insurance and Pension Funds**							
107	State Government Employees' Group Insurance Scheme	5733.56	654.19	216.42	6171.33	437.77	8	0.00
	Total - 8011 Insurance and Pension Fund	**5733.56**	**654.19**	**216.42**	**6171.33**	**437.77**	**8**	**0.00**
	Total (c) Other Accounts	**5733.56**	**654.19**	**216.42**	**6171.33**	**437.77**	**8**	**0.00**
	Total- I. Small Savings, Provident Fund etc.	**64857.74**	**22013.88**	**7740.01**	**79131.61**	**14273.87**	**22**	**0.00**
	Grand Total	**268536.49**	**43633.57**	**18821.24**	**293348.82**	**24812.33**	**27**	**0.00**

ANNEXURE TO STATEMENT NO. 15

	Description of Debt	Balance on 1st April 2009	Additions during the year	Discharges during the year	Balance on 31st March 2010
	1	3	4	5	6
			(₹ in lakh)		
E.	**Public Debt**				
6003	**Internal Debt of the State Government**				
101	Market Loans				
	Market Loan bearing Interest				
	02 Open Market Borrowing Bearing Interest	0.00	7905.00	982.05	6922.95
	07 Repayment of Loan on Power Bonds	0.00	0.00	240.72	240.72
	11.5% Arunachal Pradesh State Development Loan 2009	360.00	0.00	0.00	360.00
	11.5% Arunachal Pradesh State Development Loan 2010	430.00	0.00	0.00	430.00
	11.5% Arunachal Pradesh State Development Loan 2011	177.00	0.00	0.00	177.00
	12% Arunachal Pradesh State Development Loan 2011	296.00	0.00	0.00	296.00
	12.15% Arunachal Pradesh State Development Loan 2008	400.05	0.00	0.00	400.05
	12.50% Arunachal Pradesh State Development Loan 2008	222.05	0.00	0.00	222.05
	10.52% Arunachal Pradesh State Development Loan 2010	401.00	0.00	0.00	401.00
	10.35% Arunachal Pradesh State Development Loan 2011	588.00	0.00	0.00	588.00
	12% Arunachal Pradesh State Development Loan 2010	221.02	0.00	0.00	221.02
	12% Arunachal Pradesh State Development Loan 2010	1000.00	0.00	0.00	1000.00
	9.45% Arunachal Pradesh State Development Loan 2011	517.00	0.00	0.00	517.00
	8% Arunachal Pradesh State Development Loan 2012	793.00	0.00	0.00	793.00
	8.30% Arunachal Pradesh State Development Loan	305.00	0.00	0.00	305.00
	8.60% Arunachal Pradesh State Development Loan	517.00	0.00	0.00	517.00
	7.80% Arunachal Pradesh State Development Loan	1310.05	0.00	0.00	1310.05
	6.95% Arunachal Pradesh State Development Loan	1400.00	0.00	0.00	1400.00
	6.75% Arunachal Pradesh State Development Loan	399.90	0.00	0.00	399.90
	6.80 % Arunachal Pradesh State Development Loan 2012	312.06	0.00	0.00	312.06
	6.40% Arunachal Pradesh State Development Loan 2013	902.00	0.00	0.00	902.00

ANNEXURE TO STATEMENT NO. 15

	Description of Debt	Balance on 1st April 2009	Additions during the year	Discharges during the year	Balance on 31st March 2010
	1	3	4	5	6
			(₹ in lakh)		
E.	**Public Debt-Contd.**				
6003	**Internal Debt of the State Government-Contd.**				
101	101 Market Loans-Concld.				
	6.35% Arunachal Pradesh State Development Loan	875.06	0.00	0.00	875.06
	6.20% Arunachal Pradesh State Development Loan 2012	1000.12	0.00	0.00	1000.12
	6.20% Arunachal Pradesh State Development Loan 2015	1000.06	0.00	0.00	1000.06
	5.85% Arunachal Pradesh State Development Loan 2015	3487.90	0.00	0.00	3487.90
	5.90% Arunachal Pradesh State Development Loan 2017	5800.00	0.00	0.00	5800.00
	8.50% Arunachal Pradesh Govt. Power Bonds Oct 2009	120.36	0.00	0.00	120.36
	8.50% Arunachal Pradesh Govt. Power Bonds April 2010	120.36	0.00	0.00	120.36
	8.50% Arunachal Pradesh Govt. Power Bonds Oct 2010	120.36	0.00	0.00	120.36
	8.50% Arunachal Pradesh Govt. Power Bonds April 2011	120.36	0.00	0.00	120.36
	8.50% Arunachal Pradesh Govt. Power Bonds Oct 2011	120.36	0.00	0.00	120.36
	8.50% Arunachal Pradesh Govt. Power Bonds April 2012	120.36	0.00	0.00	120.36
	8.50% Arunachal Pradesh Govt. Power Bonds Oct 2012	120.36	0.00	0.00	120.36
	8.50% Arunachal Pradesh Govt. Power Bonds April 2013	120.36	0.00	0.00	120.36
	8.50% Arunachal Pradesh Govt. Power Bonds Oct 2013	120.36	0.00	0.00	120.36
	8.50% Arunachal Pradesh Govt. Power Bonds April 2014	120.36	0.00	0.00	120.36
	8.50% Arunachal Pradesh Govt. Power Bonds Oct 2014	120.36	0.00	0.00	120.36
	8.50% Arunachal Pradesh Govt. Power Bonds April 2015	120.36	0.00	0.00	120.36
	8.50% Arunachal Pradesh Govt. Power Bonds Oct 2015	120.36	0.00	0.00	120.36
	8.50% Arunachal Pradesh Govt. Power Bonds April 2016	120.36	0.00	0.00	120.36
	5.60% Arunachal Pradesh State Development Loan 2014	850.00	0.00	0.00	850.00
	7.32% Arunachal Pradesh State Development Loan 2014	513.20	0.00	0.00	513.20
	7.36% Arunachal Pradesh State Development Loan 2014	852.00	0.00	0.00	852.00
	7.77% Arunachal Pradesh State Development Loan 2015	720.80	0.00	0.00	720.80
	7.39% Arunachal Pradesh State Development Loan 2015	683.00	0.00	0.00	683.00
	7.53% Arunachal Pradesh State Development Loan 2015	935.30	0.00	0.00	935.30
	7.61% Arunachal Pradesh State Development Loan 2016	2360.00	0.00	0.00	2360.00

ANNEXURE TO STATEMENT NO. 15

	Description of Debt	Balance on 1st April 2009	Additions during the year	Discharges during the year	Balance on 31st March 2010
	1	3	4	5	6
			(₹ in lakh)		
E.	**Public Debt-Contd.**				
6003	**Internal Debt of the State Government-Contd.**				
101	101 Market Loans-Concld.				
	8% Arunachal Pradesh G.S. 2016	1263.00	0.00	0.00	1263.00
	8.10% Arunachal Pradesh State Development Loan,	4700.00	0.00	0.00	4700.00
	8.04% Arunachal Pradesh State Development Loan,	4810.00	0.00	0.00	4810.00
	8.42% Arunachal Pradesh G.S. 2017	5000.00	0.00	0.00	5000.00
	8.48% Arunachal Pradesh GS, 2017	2000.00	0.00	0.00	2000.00
	8.00% Arunachal Pradesh GS, 2018	10584.30	0.00	0.00	10584.30
	8.46% Arunachal Pradesh GS, 2018	884.90	0.00	0.00	884.90
	8.47 % Arunachal Pradesh GS, 2019	2605.00	0.00	0.00	2605.00
	Total Market Loan bearing interest	**63160.76**	**7905.00**	**1222.77**	**69842.99**
	Total- Market Loans	**63160.76**	**7905.00**	**1222.77**	**69842.99**
103	Loans From Life Insurance Corporation of India	128.67	0.00	16.75	111.92
104	Loans From General Insurance Corporation of India	8	0.00	2	6
105	Loans From the National Bank for Agricultural and Rural Development	25885.25	7815.31	5353.82	28346.74
108	Loans From National Co-operative Development Corporation	-94.22	13.13	251.52	-332.61
109	Loans From Other Institutions	10456.03	0	0	10456.03
110	Ways and Means Advances From the Reserve Bank of India	5564	0	0	5564
111	Special Securities Issued to National Small Savings Fund of the Central Govt.	54268.09	5437	446.55	59258.54
800	Other Loans	-175.9	449.25	1376.24	-1102.89
	Total 6003 -Internal Debt of the State Government	**159200.68**	**21619.68**	**8669.65**	**172150.71**

ANNEXURE TO STATEMENT NO. 15

	Description of Debt	Balance on 1st April 2009	Additions during the year	Discharges during the year	Balance on 31st March 2010
	1	3	4	5	6
			(₹ in lakh)		
E.	**Public Debt-Contd.**				
6004	**Loans and Advances from the Central Government**				
01	Non-Plan Loans				
101	Loans to Cover Gap in Resources	1314.08	0	36.59	1314.08
102	Share of Small Savings Collections	1498.28	0	0	1498.28
201	House Building Advances	0.4	0	0.35	0.05
800	Other Loans				
	Modernisation of Police Force	722.2	0	0	722.2
	Short-terms loan for Agricultural inputs.	5	0	0	5
	Raising of 2 Additional India Reserve Bn.	383.66	0	0	383.66
	Relief on Account of Natural Calamities	38.09	0	0	38.09
	Total 01- Non-Plan Loans	**3961.71**	**0**	**36.94**	**3924.78**
02	Loans for State/Union Territory Plan Schemes				
101	Block Loans	33655.63	0	2244.89	31410.74
	Total 02- Loans for State/Union Territory Plan Schemes	**33655.63**	**0**	**2244.89**	**31410.74**
03	Loans for Central Plan Schemes				
800	Other Loans				
	Other Loans	24.85	0	0	24.85
	Strengthening of State Land Use Board	6.37	0	0	6.37
	New District in Arunachal Pradesh	4.45	0	0	4.45
	Soil and Water Conservation	9.71	0	0	9.71
	(11) Non-Lapsable Pool Fund	253	0	0	253
	Total 03- Loans for Central Plan Schemes	**298.38**	**0**	**0**	**298.38**
04	Loans for Centrally Sponsored Plan Schemes				
	District Industries Centre	0.98	0.00	0.00	0.98
	Project Package Scheme	30.45	0.00	0.00	30.45
	Public distribution system	11.9	0.00	0.00	11.9

ANNEXURE TO STATEMENT NO. 15

	Description of Debt	Balance on 1st April 2009	Additions during the year	Discharges during the year	Balance on 31st March 2010
	1	3	4	5	6
			(₹ in lakh)		
E.	**Public Debt-Concld.**				
6004	**Loans and Advances from the Central Government-Concld.**				
04	**Loans for Centrally Sponsored Plan Schemes- Concld.**				
	Other Loans	43.16	0.00	0.00	43.16
	Housing and urban Development	14.15	0.00	0.00	14.15
	Village and Small Industries	10.11	0.00	0.00	10.11
	Loans for Urban Consumer Co-operatives	18.18	0.00	0.00	18.18
	Margin Money for Sick Industrial Units	2.43	0.00	0.00	2.43
	Warehousing and Marketing Co-operatives	14.63	0.00	0.00	14.63
	Integrated Soil and Water Conservation Schemes	14.53	0.00	0.00	14.53
	National Wasteland Developoment Project for Rainfed Area	32.18	0.00	0.00	32.18
	National Watershed Development Project	3	0.00	0.00	3
	Strengthening of State land use Board	3.88	0.00	0.00	3.88
	Repayment of Loan	-238.94	0.00	59.32	-298.25
	Project Package Scheme	5.8	0.00	0.00	5.8
	Supplementation/Complementation of States efforts through Work Plan (Macro Management)	191.73	0.00	0.00	191.73
	Macro Management of Agriculture	1483.95	0.00	0.00	1483.95
	Total 04 Loans for Centrally Sponsored Plan Schemes	**1642.12**	**0.00**	**59.32**	**1582.80**
05	**Loans for Special Schemes**				
101	Schemes of North Eastern Council	4920.22	0	70.42	4849.80
	Total 05 Loans for Special Schemes	**4920.22**	**0**	**70.42**	**4849.80**
	Total 6004 Loans and Advances from the Central Government	**44478.06**	**0**	**2411.57**	**42066.49**
	Total E. Public Debt	**203678.74**	**21619.69**	**11081.23**	**214217.20**

15. DETAILED STATEMENT ON BORROWINGS AND OTHER LIABILITIES

(ii)Maturity Profile of Loanss and Advances from the Central Government

(As on 31-03-2010) **(₹ in crore)**

Year	Non-Plan loans	Loans for State/Union Territory plan Schemes	Loans for Central plan Schemes	Loans for Centrally Sponsored plan Scheme	Pre 1984-85 Loans	Total
2009-10	0.36	22.45	0.78	0.69	-	24.28
2010-11	0.36	22.45	0.78	0.69		24.28
2011-12	0.35	22.45	0.78	0.69		24.27
2012-13	0.35	22.45	0.78	0.63		24.21
2013-14	0.34	22.45	0.78	0.63		24.2
2014-15	0.34	22.26	0.78	0.63		24.01
2015-16	0.34	21.00	0.78	0.63		22.75
2016-17	0.34	21.00	0.78	0.63		22.75
2017-18	0.31	21.00	0.77	0.63		22.71
2018-19	0.31	21.00	0.76	0.63		22.70
2019-20	0.31	20.00	0.76	0.63		22.70
2020-21	0.31	20.00	0.76	0.63		22.70
2021-22	0.31	20.00	0.76	0.63		22.70
2022-23	0.3	20.00	0.76	0.63		21.69
2023-24	0.3	20.00	0.76	0.63		21.69
2024-25	0.3	20.00	0.76	0.63		21.69
2025-26	0.3	20.00	0.76	0.63		21.69
2026-27	0.3	20.00	0.76	0.63		21.69
2027-28	0.3	20.00	0.76	0.63		21.69
Total	**6.13**	**398.51**	**14.61**	**12.15**	**0.00**	**431.40(a)**

reconciliation with the State Government (December, 2010).

15.DETAILED STATEMENT ON BORROWING AND OTHER LIABILITIES

(c) Interest Rate Profile of Outstanding Loans

(i) Internal Debt of the State Government

(₹ in crore)

Amount outstanding as on 31st March 2010										
Rate of Interest (per cent)	**Market Loans bearing interest**	**Loans From LIC**	**Loans From GIC**	**Loans From** NABARD	**Compensation and other bonds/power bonds**	**Ways & Means Advance**	**Special Securities Issued to NSSF of Cintral Govt.**	**Loans from NCDC**	**Loans from other Institutions (REC)**	Total
(1)	**(2)**	**(3)**	**(4)**	**(5)**	**(6)**	**(7)**	**(8)**	**(9)**	**10**	**11**
5.00 to 5.99	101.37	……..	……..	……..	……..	……..	……..	……..	……..	
6.00 to 6.99	58.89	……..	……..	257.51	……..	……..	……..	……..	……..	
7.00 to 7.99	73.75	……..	……..	26.06	……..	……..	……..	……..	10.48	
8.00 to 8.99	413.62	0.78	……..	……..	15.64	……..	472.78	5.14	13.00	
9.00 to 9.99	5.17	……..	……..	……..	……..	……..	117.17	2.62	12.00	
10.00 to 10.9	22.85	0.82	……..	……..	……..	……..	……..	0.78	14.00	
11.00 to 11.9	6.07	0.2	……..	……..	……..	……..	……..	……..	10.00	
12.00 to 12.9	2.21	0.27	……..	……..	……..	……..	……..	……..	17.00	
13.00 to 13.9	……..	……..	0.06	……..	……..	……..	……..	0.57	13.00	
TOTAL	**683.98**	**2.07**	**0.06**	**283.57**	**15.64**		**589.95**	**9.11**	**89.48**	**1673.86(a)**

(a) The figures furnished by the State Govt. do not agree with the figures booked in this office. The same is under reconciliation with the State Govt. (December, 2010).

15. DETAILED STATEMENT ON BORROWING AND OTHER LIABILITIES

(ii) Loans & advances for Central Government **(₹ in crore)**

Rate of interest (percent)	Amount Outstanding as on 1st April, 2010					
	Modernisation of Police Force	North Eastern Council	Block Loan (Ministry of Finance)	NLCPR	CSS	Share in Total
6.00 to 6.99						
7.00 to 7.99			303.12			
8.00 to 8.99						
9.00 to 9.99	0.01	2.57	1.45	3.45	13.87	
10.00 to 10.99	0.06			5	0.68	
11.00 to 11.99	1.88	6.8	58.5	3.99	0.61	
12.00 to 12.99	2.91	3.67		0.55	1.23	
13.00 to 13.99	0.9	0.86			0.21	
14.00 to 14.99						
	5.76	13.9	363.07	12.99	16.6	412.32

16 -DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT

Section 1 : Major and Minor Head with summary of Loans and Advances

	Head of Account	Balance as on 1st April 2009	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2010	Net Increase (+) / Decrease (-)		Interest received and credited to revenue
								Amount	%	
										(₹ in lakh)
F	**LOANS AND ADVANCES**									
1.	**Loans for Social Services**									
(a)	***Education, Sports, Art and Culture***									
6202	**Loans for Education,Sports,Art and Culture**									
01	*General Education*									
203	University and Higher Education	1.17	0.00	1.17	0.00	0.00	1.17	0.00	00	0.00
	TOTAL - 01	1.17	0.00	1.17	0.00	0.00	1.17	0.00	00	0.00
	TOTAL - 203	1.17	0.00	1.17	0.00	0.00	1.17	0.00	00	0.00
	TOTAL - 6202	1.17	0.00	1.17	0.00	0.00	1.17	0.00	00	0.00
	TOTAL - (a) Education, Sports, Art and Culture	1.17	0.00	1.17	0.00	0.00	1.17	0.00	00	0.00
(c)	***Water Supply, Sanitation, Housing and Urban Development***									
6217	**Loans for urban development**									
03	*Integrated Development of Small and Medium Towns*									
800	Other Loans	15.00	0.00	15.00	0.00	0.00	15.00	0.00	00	0.00
	TOTAL - 03	15.00	0.00	15.00	0.00	0.00	15.00	0.00	00	0.00
	TOTAL - 800	15.00	0.00	15.00	0.00	0.00	15.00	0.00	00	0.00
60	Other Urban Development Schemes									
800	Other Loans	0.00	98.06	98.06	0.00	0.00	98.06	98.06	100	0.00
	TOTAL - 60	0.00	98.06	98.06	0.00	0.00	98.06	98.06	100	0.00
	TOTAL - 800	0.00	98.06	98.06	0.00	0.00	98.06	98.06	100	0.00
	TOTAL - 6217 Loans for Urban Development	15.00	98.06	113.06	0.00	0.00	113.06	98.06	100	0.00
	TOTAL - (c) Water Supply, Sanitation, Housing and Urban Development	15.00	98.06	113.06	0.00	0.00	113.06	98.06	100	0.00
	Total - Loans for Social Services	16.17	98.06	114.23	0.00	0.00	114.23	98.06	100	0.00

16 -DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT

Section 1 : Major and Minor Head with summary of Loans and Advances

	Head of Account	Balance as on 1st April 2009	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2010	Net Increase (+) / Decrease (-)		Interest received and credited to revenue
								Amount	%	
										(₹ in lakh)
F	**LOANS AND ADVANCES - Contd.**									
2.	**Loans for Economic Services**									
(a)	***Loans for Agriculture and Allied Activities***									
6401	**Loans for Crop Husbandry**									
800	Other loans	9.91	0.00	9.91	0.00	0.00	9.91	0.00	00	0.00
	TOTAL - 6401 Loans for Crop Husbandry	9.91	0.00	9.91	0.00	0.00	9.91	0.00	00	0.00
6402	**Loans for Soil and Water Conservation**									
800	Other Loans	1.12	0.00	1.12	0.00	0.00	1.12	0.00	00	0.00
	TOTAL - 6402 Loans for Soil and Water Conservation	1.12	0.00	1.12	0.00	0.00	1.12	0.00	00	0.00
6425	**Loans for Cooperation**									
106	Loans to Multipurpose Rural Cooperatives	8.26	0.00	8.26	0.00	0.00	8.26	0.00	00	0.00
107	Loans to credit Cooperatives	70.21	13.13	83.34	0.00	0.00	83.34	13.13	19	0.00
108	Loans to other Cooperatives	959.89	9.50	969.39	38.81	0.00	930.58	-29.31	-3	0.00
109	Loans to Consumer Cooperatives	79.23	0.00	79.23	0.00	0.00	79.23	0.00	00	0.00
110	Loans to Handloom and Handicraft	5.39	0.00	5.39	0.00	0.00	5.39	0.00	00	0.00
111	Loans to Poultry / Fishery Cooperatives	3.70	0.00	3.70	0.00	0.00	3.70	0.00	00	0.00
112	Loans to Transport Cooperatives	12.17	0.00	12.17	0.00	0.00	12.17	0.00	00	0.00
190	Loans to Public Sector and Other Undertakings	2000.00	20000.00	22000.00	20000.00	0.00	2000.00	0.00	00	0.00
	TOTAL - 6425 Loans for Cooperation	3138.85	20022.63	23161.48	20038.81	0.00	3122.67	-16.18	-1	0.00
	TOTAL - (a) Loans for Agriculture and Allied Activities	3149.88	20022.63	23172.51	20038.81	0.00	3133.70	-16.18	-1	0.00
6801	**Loans for Power Projects**									
190	Loans to Public Sector and other undertakings	500.00	250.00	750.00	0.00	0.00	750.00	250.00	50	0.00
	TOTAL - 6801 Loans for Power Projects	500.00	250.00	750.00	0.00	0.00	750.00	250.00	50	0.00
	TOTAL - (e) Loans for Energy	500.00	250.00	750.00	0.00	0.00	750.00	250.00	50	0.00

16 -DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT

Section 1 : Major and Minor Head with summary of Loans and Advances

	Head of Account	Balance as on 1st April 2009	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2010	Net Increase (+) / Decrease (-)		Interest received and credited to revenue
								Amount	%	
										(₹ in lakh)
F	**LOANS AND ADVANCES - Contd.**									
2.	**Loans for Economic Services - Contd.**									
(f)	***Loans for Industry and Minerals***									
6851	**Loans for Village and Small Industries**									
101	Industrial Estates	0.00	0.00	0.00	0.03	0.00	-0.03	-0.03	100	0.00
102	Small Scale Industries	191.27	0.00	191.27	0.10	0.00	191.17	-0.10	00	0.00
800	Other Expenditure	0.00	0.00	0.00	0.05	0.00	-0.05	-0.05	100	0.00
	TOTAL - 6851 Loans for Village and Small Industries	191.27	0.00	191.27	0.18	0.00	191.09	-0.18	00	0.00
6853	**Loans for Non - ferrous Mining and Metallurgical Industries**									
01	Mineral Exploration and Development									
190	Loans to Public Sector and Other Undertakings	15.00	0.00	15.00	0.00	0.00	15.00	0.00	00	0.00
	Total 01 Mineral Exploration and Development	15.00	0.00	15.00	0.00	0.00	15.00	0.00	00	0.00
	Total 6853 Loans for Non - ferrous Mining and Metallurgival Industries	15.00	0.00	15.00	0.00	0.00	15.00	0.00	00	0.00
6885	**Other loans to Industries and Minerals**									
01	Loans to Industrial Financial Institutions									
190	Loans to Public Sector and other undertakings	609.92	0.00	609.92	0.00	0.00	609.92	0.00	00	0.00
	Total 01 Loans to Industrial Financial Institution	609.92	0.00	609.92	0.00	0.00	609.92	0.00	00	0.00
	Total 6885 Other loans to Industries and Minerals	609.92	0.00	609.92	0.00	0.00	609.92	0.00	00	0.00
	TOTAL - (f) Loans for Industry and Minerals	816.19	0.00	191.27	0.18	0.00	191.09	-0.18	00	0.00
	Total - Loans for Economic Services	4466.07	20272.63	24113.78	20038.99	0.00	4074.79	233.64	5	0.00

16 -DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT

Section 1 : Major and Minor Head with summary of Loans and Advances

	Head of Account	Balance as on 1st April 2009	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2010	Net Increase (+) / Decrease (-)		Interest received and credited to revenue
								Amount	%	
										(₹ in lakh)
F	**LOANS AND ADVANCES - Contd.**									
3.	**Loans to Government Servants**									
7610	**Loans to Government Servants etc.**									
201	House Building Advances	612.52	97.06	709.58	142.61	0.00	566.97	-45.55	-7	493.53
202	Advances for purchase of Motor Conveyances	16.36	58.15	74.51	45.76	0.00	28.75	12.39	76	0.00
203	Advances for purchase of other Conveyances	18.05	0.30	18.35	35.44	0.00	-17.09	-35.44	-196	0.00
204	Advances for purchase of Computers	95.75	19.64	115.39	5.92	0.00	109.47	13.72	14	0.00
800	Other Advances	15.62	0.00	15.62	1.06	0.00	14.56	-1.06	-7	0.00
	TOTAL - 7610	758.30	175.15	933.45	230.79	0.00	702.66	-55.94	-7	493.53
	TOTAL - Loans to Government Servants etc.	758.30	175.15	933.45	230.79	0.00	702.66	-55.94	-7	493.53
	TOTAL - Loans and Advances	5240.54	20545.84	25786.38	20269.78	0.00	5516.60	275.76	5	493.53

16 -DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT

Section 1 : Major and Minor Head with summary of Loans and Advances

Head of Account	Balance as on 1st April 2009	Advanced during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2010	Net Increase (+) / Decrease (-)		Interest received and credited to revenue
							Amount	%	
									(₹ in lakh)

Section 2. The details of loans advanced during the year for Plan purposes and Centrally Sponsored Schemes (Including Central Plan Schemes) are given below:-

		Plan		Centrally Sponsored Schemes (including Central Plan Schemes)
		(₹ in lakh)		
F	**LOANS AND ADVANCES**			
2.	**Loans for Economic Services**			
(a)	**Loans for Agriculture and Allied Activities**			
6425	Loans for Cooperation	0.00		22.63
	TOTAL - (a) Loans for Agriculture and Allied Activities	0.00	00	22.63
	TOTAL - Loans for Economic Activities	0.00	00	22.63
	GRAND TOTAL	0.00	00	22.63

17. DETAILED STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) TO THE END OF 2009-10

	On 1st April 2009.00	During the Year 2009-10	On 31st March 2010.00
Capital and other Expenditure			**(₹ in lakh)**
Capital Expenditure			
Public Works	27907.98	5097.80	33005.78
Other General Services	8712.10	1142.53	9854.63
Education, Sports, Art and Culture	43589.65	3138.88	46728.53
Health and Family Welfare	14727.76	719.07	15446.83
Water Supply, Sanitation, Housing and Urban Development	62808.45	10818.25	73626.70
Information and Broadcasting	216.11	11.73	227.84
Social Welfare and Nutrition	7759.29	611.18	8370.47
Other Social Services	1210.83	61.13	1271.96
Agriculture and Allied Activities	33821.73	894.28	34716.01
Rural Development	3300.09	2708.50	6008.59
Special Areas Programme	47673.90	6649.05	54322.95
Irrigation and Flood Control	18847.24	3831.20	22678.44
Energy	202109.65	29357.61	231467.26
Industries and Minerals	2672.27	32.55	2704.82
Transport	266528.83	34829.78	301358.61
Science, Technology and Environment	39.56	0.00	39.56
General Economic Services	11951.18	3127.03	15078.21
Total - Capital expenditure	753876.62	103030.57	856907.19
Loans and Advances			
Education, Sports, Art and Culture	1.17	……	1.17
Water Supply, Sanitation, Housing and Urban Development	15.00	98.06	113.06
Agriculture and Allied Activities	3149.88	-16.18	3133.70
Energy	500.00	250.00	750.00
Industry and Minerals	816.19	-0.18	816.01
Loans to Government Servants etc.	758.30	-55.64	702.66
TOTAL - Loans and Advances	5240.54	276.06	5516.60
Appropriation to the Contingency Fund	10.00	**0.00**	**10.00**
Total - Capital and Other Expenditure	**759127.16**	**103306.63**	**862433.79**

17. DETAILED STATEMENT ON SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE (OTHER THAN ON REVENUE ACCOUNT) TO THE END OF 2009-10

	On 1st April 2009.00	During the Year 2009-10	On 31st March 2010.00
			(₹ in lakh)
PRINCIPAL SOURCES OF FUNDS- Debt			
Revenue Surplus	…..	59927.94 ….	
Debt -			
Internal Debt of the State Government	159200.68	12950.05	172150.71
Loans and Advances from the Central Government	44478.06	-2411.57	42066.50
Small Savings, Provident Funds, etc.	64857.74	14273.87	79131.62
Total: Debt	**268536.48**	**24812.35**	**293348.83**
Other receipts:-			
Contingency Fund	4.85	0.00	4.85
Reserve Funds	6102.70	1500.00	7602.70
Deposits and Advances	24849.57	-8540.32	16309.25
Suspense and Miscellaneous (Other than those shown seperately)	99466.04	50276.78	149742.82
Remittance	-10709.16	2885.00	-7824.16
TOTAL - Other receipts	**119714.00**	**46121.46**	**165835.46**
TOTAL - Debt and Other receipts	**388250.48**	**70933.81**	**459184.29**
Deduct -Cash Balance	-43944.20	35640.36	-8303.84
Deduct- Investments	171222.00	-9585.32	161636.68
Total-	**260972.68**	**44878.77**	**305851.45**
Net-Provision of funds	**260972.68**	**104806.71**	**305851.45**

Note: The net provision of funds (Y) shown in the statement differes from the Net Capital and Other Expenditure (X) upto the end of the year by Rs. 558082.33 Lakh. This is explained below: -

1) Accumulated Revenue Surplus	**556952.33**	556582.34
Vide items of difference explained at Page 118 of Finance Accounts for the year 1993 - 1994	**1130.00**	1130
Total	**558082.33**	556582.34

18. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS

	Head of Account	Opening Balance as on 1st April, 2009		Receipts	Disbursements	Closing Balance as on 31st March 2010		Net Increase (+) / Decrease (-)	
								Amount	Percent
								(₹ in lakh)	
A.	**Transactions in Contingency Fund**								
8000	**Contingency Fund**								
201	Appropriation from the Consolidated Fund	Cr.	4.85	0	0	Cr	4.85	0.00	0
	Total - 8000 - Contingency Fund	**Cr.**	**4.85**	**0.00**	**0.00**	Cr	**4.85**	**0.00**	0
B.	**Public Account Transactions**								
I.	**Small Savings, Provident Fund, etc.**								
(b)	**State Provident Funds**								
8009	**State Provident Funds**								
01	**Civil**								
101	General Provident Funds	Cr.	58777.79	21350.08	7516.38	Cr	72611.49	13833.70	24
102	Contributory Provident Fund	Cr.	329.35	0.00	0.00	Cr	329.35	0.00	0
104	All India Services Provident Fund	Cr.	17.04	9.61	7.20	Cr	19.45	2.41	14
	Total - 01	**Cr.**	**59124.18**	**21359.69**	**7523.58**	**Cr**	**72960.29**	**13836.11**	**23**
	Total - 8009 State Provident Funds	**Cr.**	**59124.18**	**21359.69**	**7523.58**	**Cr**	**72960.29**	**13836.11**	**23**
	Total - (b) State Provident Funds	**Cr.**	**59124.18**	**21359.69**	**7523.58**	**Cr**	**72960.29**	**13836.11**	**23**
(c)	**Other Account**								
8011	**Insurance and Pension Funds**								
107	State Government Employees' Group Insurance Scheme	Cr.							
	(a) Insurance Fund	Cr.	5617.31	647.80	211.45	Cr	6053.66	436.35	8
	(b) Savings Fund	Cr	116.25	6.39	4.97	Cr	117.67	1.42	1
	Total - 8011 Insurance and Pension Funds	**Cr.**	**5733.56**	**654.19**	**216.42**	**Cr**	**6171.33**	**437.77**	**8**
	Total - (c) Other Accounts	**Cr.**	**5733.56**	**654.19**	**216.42**	**Cr**	**6171.33**	**437.77**	**8**
	Total - I - Small Savings, Provident Fund etc.	**Cr.**	**64857.74**	**22013.88**	**7740.00**	**Cr**	**79131.62**	**14273.88**	**22**
J.	**Reserve Funds**								
(b)	**Reserve Funds not Bearing Interest**								
8222	**Sinking Funds**								
01	**Appropriation for reduction or avoidance of Debt**								
101	Sinking Funds	Cr	5890	1500	0.00	Cr	7390	1500	25
02	**Sinking Fund Investment Account**								

18. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS

	Head of Account		Opening Balance as on 1st April, 2009		Receipts	Disbursements	Closing Balance as on 31st March 2010		Net Increase (+) / Decrease (-)	
									Amount	Percent
									(₹ in lakh)	
B.	**Public Account Transactions - Contd.**									
J.	**Reserve Funds**									
101	Sinking Fund - Investment Account		Dr.	5890	0	1500	Dr	7390	1500	25
	Total - 8222 Sinking Funds									
		Gross	**Cr.**	**5890**	**1500**	**0.00**	**Cr**	**7390**	**1500**	**25**
		Investment	**Dr.**	**5890**	**0.00**	**1500**	**Dr**	**7390**	**1500**	**25**
8235	**General and Other Reserve Funds**									
111	Calamity Relief Fund		Cr.	200	0	0	Cr	200	0	0
200	Other Funds		Cr.	12.70	0	0	Cr	12.7	0	0
	Total - 8235 General and Other Reserve Funds		**Cr.**	**212.7**	**0**	**0**	**Cr**	**212.7**	**0**	**0**
	Total - (b) Reserve Funds not Bearing Interest		**Cr.**	**6102.70**	**0**	**0**	**Cr**	**0**	**-6102.7**	**-100**
			Dr.	**5890**	**0**	**1500**	**Cr**	**7390.06**	**1500**	**25**
	Toral - J - Reserve Funds	**Gross**	**Cr.**	**6102.70**	**1500**	**0**	**Cr**	**7602.70**	**1500**	**25**
		Investment	**Dr.**	**5890**	**0**	**1500**	**Cr**	**7390.00**	**1500**	**25**
K.	**Deposits and Advances**									
(a)	**Deposits bearing Interest**									
8342	**Other Deposits**									
117	Defined Contribution Pension Scheme for Government Employees		Cr.	0	11.53	0	Cr	11.53	11.53	100
	Total 8342 - Other Deposits		**Cr.**	**0**	**11.53**	**0**	**Cr**	**11.53**	**11.53**	**100**
	Total (a) - Deposits bearing Interest		**Cr.**	**0**	**11.53**	**0**	**Cr**	**11.53**	**11.53**	**100**
(b)	**Deposits not bearing Interest**									
8443	**Civil Deposits**									
101	Revenue Deposits		Cr.	127.76	0	0	Cr.	127.76	0.00	0
103	Security Deposits		Cr.	313.26	310.14	0	Cr.	623.40	310.14	99
104	Civil Courts Deposits		Cr.	152.66	0.25	0	Cr.	152.91	0.25	0
105	Criminal Courts Deposits		Dr.	6.42	0	0	Dr	6.42	0.00	0
106	Personal Deposits [1]		Dr.	7.11	91.14	98.75	Dr	14.72	7.61	107

18. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS

	Head of Account	Opening Balance as on 1st April, 2009		Receipts	Disbursements	Closing Balance as on 31st March 2010		Net Increase (+) / Decrease (-)	
								Amount	Percent
								(₹ in lakh)	
B.	**Public Account Transactions - Contd.**								
K.	**Deposits and Advances - Concld.**								
(b)	**Deposits not bearing Interest - Concld.**								
108	Public Works Deposits	Cr.	25860.93	46141.01	54830.69	Cr.	17171.25	-8689.68	-34
109	Forest Deposits	Cr.	0.25	0	0	Cr	0.25	0	0
121	Deposits in connection with elections	Cr.	0.01	0.00	0	Cr	0.01	0	0
800	Other Deposits	Cr.	273.16	0	0	Cr	273.16	0	0
	Total 8443 - Civil Deposits [2]	**Cr.**	**26714.50**	**46542.54**	**54929.44**	**Cr**	**18327.60**	**-8386.90**	**-31**
8449	**Other Deposits**								
120	Miscellaneous Deposits	Cr.	2.07	0	0	Cr	2.07	0	0
	Total - 8449 Other Deposits	**Cr.**	**2.07**	**0**	**0**	**Cr**	**2.07**	**0**	**0**
	Total - (b) Deposits not Bearing Interest	**Cr.**	**26716.57**	**46542.54**	**54929.44**	**Cr**	**18329.67**	**-8386.90**	**-31**
(c)	**Advances**								
8550	**Civil Advances**								
101	Forest Advances	Dr.	843.28	7484.17	7119.3	Dr	478.41	-364.87	-43
102	Revenue Advances [1]	Cr	5.8	0 *	0	Cr	5.8	0	0
103	Other Departmental Advances	Dr.	1014.93	0	529.67	Dr	1544.6	529.67	52
104	Other Advances	Dr.	14.59	0	0.16	Dr	14.75	0.16	1
	Total - 8550 Civil Advances	**Dr.**	**1867.00**	**7484.17**	**7649.13**	**Dr**	**2031.96**	**164.96**	**9**
	*** - 400.00 only**								
	Total -(c) Advances	**Dr.**	**1867**	**7484.17**	**7649.13**	**Dr**	**2031.96**	**164.96**	**9**
	Total - K. Deposit and Advances	**Cr.**	**24849.57**	**54038.24**	**62578.57**	**Cr.**	**16309.24**	**-8540.33**	**-34**
L.	**Suspense and Miscellaneous**								
(b)	**Suspense**								
8658	**Suspense Accounts**								
101	Pay and Accounts Office -Suspense	Dr.	1502.99	0.71	121.36	Dr	1623.64	120.65	8
102	Suspense Account (Civil)	Dr.	1031.95	11.34	171.12	Dr	1191.73	159.78	15
107	Cash settlement Suspense Account	Dr.	1921.53	0.5	0	Dr	1921.03	-0.5	0

18. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS

	Head of Account	Opening Balance as on 1st April, 2009		Receipts	Disbursements	Closing Balance as on 31st March 2010		Net Increase (+) / Decrease (-)	
								Amount	Percent
								(₹ in lakh)	
B.	**Public Account Transactions - Contd.**								
L.	**Suspense and Miscellaneous - Concld.**								
(b)	**Suspense - Concld.**								
8658	**Suspense Accounts - Concld.**								
109	Reserve Bank Suspense - Headquarters	Dr.	903.88	11.42	485.60	Dr	1378.06	474.18	52
110	Reserve Bank Suspense - Central Accounts Office [1]	Cr	104483.76	64104.81	13881.29	Cr	154707.28	50223.52	48
112	Tax Deducted at source(TDS) Suspense	Cr.	2608.25	829.51	0.76	Cr	3437.00	828.75	32
113	Provident Fund Suspense	Dr.	24.55	0.00	0	Dr	24.55	0	0
121	Additional Dearness Allowance Deposit Suspense Account (new)	Cr.	7.16	0	0	Cr	7.16	0	0
123	A.I.S Officers' Group Insurance Scheme	Dr.	2.18	0	0	Dr	2.18	0	0
129	Material Purchase settlement suspense Account	Dr.	1955.89	0	0	Dr	1955.89	0	0
	Total - 8658 Suspense Accounts	**Cr**	**99756.20**	**64958.29**	**14660.13**	**Cr**	**150054.36**	**50298.16**	**50**
	Total -(b) Suspense	**Cr**	**99756.20**	**64958.29**	**14660.13**	**Cr**	**150054.36**	**50298.16**	**50**
8670	**Cheques and Bills**								
103	Departmental Cheques	Cr.	4.14	0	0	Cr	4.14	0	0
	Total - 8670 Cheques and Bills	**Cr.**	**4.14**	**0**	**0**	**Cr**	**4.14**	**0**	**0**
8671	**Departmental Balances**								
101	Civil	Dr.	293.68	3291.40	3312.84	Dr	315.12	21.44	7
	Total - 8671 Departmental Balances	**Dr.**	**293.68**	**3291.4**	**3312.84**	**Dr**	**315.12**	**21.44**	**7**
B.	**Public Account Transactions - Contd.**								
L.	**Suspense and Miscellaneous - Concld.**								
(c)	**Other Accounts**								
8672	**Permanent Cash Imprest**								
101	Civil	Dr.	0.59	0	0	Dr	0.59	0	0
104	Defence	Dr.	0.03	0	0	Dr	0.03	0	0
	Total - 8672 Permanent Cash Imprest	**Dr.**	**0.62**	**0.00**	**0.00**	**Dr**	**0.62**	**0.00**	**0**

1 The difference between the closign balance of last year and the opening balance of this year is due to rectification of errors in the previous years.

18. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS

	Head of Account	Opening Balance as on 1st April, 2009		Receipts	Disbursements	Closing Balance as on 31st March 2010		Net Increase (+) / Decrease (-)	
								Amount	Percent
								(₹ in lakh)	
B.	**Public Account Transactions**								
L.	**Suspense and Miscellaneous - Concld.**								
(c)	**Other Accounts**								
8673	**Cash Balance Investment Account**								
101	Cash Balance Investment Account [2]	Dr.	171222	1882212.32	1872627.00	Dr	161636.68	-9585.32	-6
	Total - 8673 Cash Balance Investment Account	**Dr.**	**171222.00**	**1882212.32**	**1872627.00**	**Dr**	**161636.68**	**-9585.32**	**-6**
	Total -(c) Other Accounts	**Dr.**	**171512.16**	**1885503.72**	**1875939.84**	**Dr**	**161948.28**	**-9563.88**	**-6**
	Total - L -Suspense and Miscellaneous	**Dr.**	**71755.96**	**1950462.01**	**1890599.97**	**Dr**	**11893.92**	**-59862.09**	**-83**
M.	**Remittances**								
(a)	**Money orders and other remittances**								
8782	**Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer**								
101	Cash Remittances between Treasuries and Currency Chests		0	6950.89	6950.89		0	0	0
102	Public Works Remittances	Dr.	10526.76	261106.34	260880.14	Dr	10300.56	-226.2	-2
103	Forest Remittances	Dr.	1014.92	13111.62	13249.88	Dr	1153.18	138.26	14
M.	**Remittances - Contd.**								
(a)	**Money orders and other remittances - Concld.**								
8782	**Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer - Concld.**								
104	Reserve Bank of India Remittances	Cr.	901.97	2805.24	0	Cr	3707.21	-2805.24	-311
	Total - 8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	**Dr.**	**10639.71**	**283974.09**	**281080.91**	**Dr**	**7746.53**	**-2893.18**	**-27**
	Total - (a) Money orders and other remittances	**Dr.**	**10639.71**	**283974.09**	**281080.91**	**Dr**	**7746.53**	**-2893.18**	**-27**
8786	**Adjusting Account between Central and State Governments**	Cr.	2.1	0	0	Cr	2.1	0	0
	Total - 8786 Adjusting Account between Central and State Governments	**Cr.**	**2.1**	**0**	**0**	**Cr**	**2.1**	**0**	0
8793	**Inter State Suspense Account**								
201	Andhra Pradesh	Dr.	27.12	0	0	Dr	27.12	0	0

18. DETAILED STATEMENT ON CONTINGENCY FUND AND PUBLIC ACCOUNT TRANSACTIONS

	Head of Account	Opening Balance as on 1st April, 2009		Receipts	Disbursements	Closing Balance as on 31st March 2010		Net Increase (+) / Decrease (-)	
								Amount	Percent
								(₹ in lakh)	
B.	**Public Account Transactions - Contd.**								
M.	**Remittances - Concld.**								
(b)	**Inter Government Adjustment Accounts**								
8793	**Inter State Suspense Account**								
202	Assam	Dr.	19.9	0 [1]	5.9	Dr	25.8	5.9	30
203	Meghalaya	Dr.	1.16	0	2.28	Dr	3.44	2.28	197
204	Mizoram	Dr.	3.65	0	0	Dr	3.65	0	0
205	Arunachal Pradesh	Cr.	0.2	0	0	Cr	0.2	0	0
206	Delhi	Cr.	0.61	0	0	Cr	0.61	0	0
8793	**Inter State Suspense Account - Concld.**								
207	Maharashtra	Dr.	0.3	0	0	Dr	0.3	0	0
208	West Bengal	Dr.	0.51	0	0	Dr	0.51	0	0
209	Manipur	Dr.	0.09	0	0	Dr	0.09	0	0
210	Nagaland	Dr.	16.51	0	0	Dr	16.51	0	0
211	Tripura	Dr.	1.17	0	0	Dr	1.17	0	0
213	Tamil Nadu	Dr.	1.95	0	0	Dr	1.95	0	0
	Total - 8793 Inter State Suspense Account	**Dr.**	**71.55**	**0.00**	**8.18**	**Dr**	**79.73**	**8.18**	**11**
	Total - (b) Inter Government Adjustment Accounts	**Dr.**	**69.45**	**0.00**	**8.18**	**Dr**	**77.63**	**8.18**	**12**
	Total - M. Remittances	**Dr.**	**10709.16**	**283974.09**	**281089.10**	**Dr**	**7824.17**	**-2885.00**	**-27**
	Total : B. Public Account Transactions	**Cr.**	**7454.89**	**69519.53**	**68834.78**	**Cr.**	**8139.76**	**684.81**	**9**

1 - 105.00 only

19. DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS

	Name of Reserve Fund or Deposit Account	Balance as on 1st April 2009			Balance as on 31st March 2010		
		Cash	Investment	Total	Cash	Investment	Total
							(₹ in lakh)
J.	**RESERVE FUNDS**						
1	**Appropriation for reduction or avoidance of Debt**						
8222	**Sinking Funds**						
2	**Sinking Fund Investment Account**						
101	**Sinking Fund Investment Account**		5890.00	5890.00		7390.00	7390.00
	TOTAL - 02 - Sinking Fund Investment Account	**...**	5890.00	5890.00	**...**	7390.00	7390.00
	TOTAL - 8222 - Sinking Funds	**...**	5890.00	5890.00	**...**	7390.00	7390.00
8235	**General and Other Reserve Funds**						
111	Calamity Relief Fund	200.00	0.00	200.00	200.00	0.00	200.00
200	Other Funds	12.70	0.00	12.70	12.70	0.00	12.70
	Total - 8235 General and Other Reserve Funds	**212.70**	**0.00**	**212.70**	**212.70**	**0.00**	**212.70**
	TOTAL - J - RESERVE FUNDS	**212.70**	**5890.00**	**6102.70**	**212.70**	**7390.00**	**7602.70**
K.	**DEPOSITS AND ADVANCES**						
	(b) Deposits not bearing Interest						
8449	**Other Deposits**						
120	Miscellaneous Deposits	2.07	0.00	2.07	2.07	0.00	2.07
	Total 8449 Other Deposits	**2.07**	**0.00**	**2.07**	**2.07**	**0.00**	**2.07**
	Total K - DEPOSITS AND ADVANCES	**2.07**	**0.00**	**2.07**	**2.07**	**0.00**	**2.07**
	GRAND TOTAL	**214.77**	**5890.00**	**6104.77** **0**	**214.77**	**7390.00**	**7604.77**

APPENDIX II
COMPARATIVE EXPENDITURE ON SALARY

(₹ in lakh)

Grant No.	Grant Description / Department	Maor Head	2009 - 2010				2008 - 2009			
			Plan	Non - Plan	Centrally Sponsored Schemes	Amount	Plan	Non - Plan	Centrally Sponsored Schemes	Amount
1	Legislative Assembly	2011	79.38	635.64	0.00	715.02	0.00	461.82	0.00	461.82
	Total - Legislative Assembly		79.38	635.64	0.00	715.02	0.00	461.82	0.00	461.82
2	Governor	2012	13.76	178.36	0.00	192.12	0.00	123.15	0.00	123.15
	Total - Govenor		13.76	178.36	0.00	192.12	0.00	123.15	0.00	123.15
3	Council of Ministers	2013	0.00	82.27	0.00	82.27	0.00	94.47	0.00	94.47
	Total - Council of Ministers		0.00	82.27	0.00	82.27	0.00	94.47	0.00	94.47
4	Election	2015	69.00	1,061.30	0.00	1,130.30	0.00	326.09	0.00	326.09
	Total - Election		69.00	1,061.30	0.00	1,130.30	0.00	326.09	0.00	326.09
5	Secretariat Administration	2052	390.04	3,024.99	0.00	3,415.03	0.00	2071.80	0.00	2071.80
5	Secretariat Administration	2251	49.60	615.41	0.00	665.01	0.00	478.57	0.00	478.57
	Total - Secretariat Administration		49.60	615.41	0.00	665.01	0.00	478.57	0.00	478.57
6	District Administration	2053	919.41	6,998.95	0.00	7,918.36	0.00	4102.62	0.00	4102.62
	Total - District Administration		919.41	6,998.95	0.00	7,918.36	0.00	4,102.62	0.00	4102.62
7	Treasury and Accounts Administration	2054	95.79	636.20	0.00	731.99	0.00	359.43	0.00	359.43
	Total - Treasury and Accounts Administration		95.79	636.20	0.00	731.99	0.00	359.43	0.00	359.43
8	Police	2055	3,057.75	21,698.31	0.00	24,756.06	0.00	12495.27	0.00	12360.35
8	Police	2056	306.11	0.00	0.00	306.11	0.00	0.00	0.00	0.00
	Total - Police		3,363.86	21,698.31	0.00	25,062.17	0.00	12,495.27	0.00	12,360.35
11	Social Welfare	2235	2,547.95	784.89	0.00	3,332.84	1767.65	643.04	0.00	2410.69
	Total - Social Welfare		2,547.95	784.89	0.00	3,332.84	1,767.65	643.04	0.00	2410.69
13	Directorate of Accounts	2047	5.95	45.22	0.00	51.17	3.28	23.79	0.00	27.07
13	Directorate of Accounts	2054	28.90	168.55	0.00	197.44	0.00	107.14	0.00	107.14
	Total - Directorate of Accounts		34.85	213.77	0.00	248.62	3.28	130.93	0.00	134.21
14	Education	2202	5,570.21	41,302.31	0.00	46,872.52	3640.75	19305.53	0.00	22946.27
14	Education	2203	20.46	169.29	0.00	189.74	0.00	151.52	0.00	151.52
14	Education	2204	91.00	321.99	0.00	412.99	58.98	221.52	0.00	280.50
	Total - Education		5,681.67	41,793.58	0.00	47,475.25	3,699.73	19,678.56	0.00	23,378.29

APPENDIX II
COMPARATIVE EXPENDITURE ON SALARY

(₹ in lakh)

Grant No.	Grant Description / Department	Maor Head	2009 - 2010				2008 - 2009			
			Plan	Non - Plan	Centrally Sponsored Schemes	Amount	Plan	Non - Plan	Centrally Sponsored Schemes	Amount
15	Health and Family Welfare	2210	2,919.32	14,804.55	0.00	17,723.87	706.64	9239.50	0.00	9946.14
15	Health and Family Welfare	2211	0.00	823.98	0.00	823.98	482.99	0.00	0.00	482.99
	Total - Health and Family Welfare		2,919.32	15,628.53	0.00	18,547.86	1,189.63	9,239.50	0.00	10,429.13
16	Art and Cultural Affairs	2205	76.77	281.41	0.00	358.17	20.00	170.42	0.00	190.42
	Total - Art and Cultural Affairs		76.77	281.41	0.00	358.17	20.00	170.42	0.00	190.42
17	Gazetteer	2070	3.13	27.60	0.00	30.73	0.00	27.07	0.00	27.07
	Total - Gazetteer		3.13	27.60	0.00	30.73	0.00	27.07	0.00	27.07
18	Research	2205	6.00	642.79	0.00	648.79	35.77	286.96	0.00	322.73
	Total - Research		6.00	642.79	0.00	648.79	35.77	286.96	0.00	322.73
19	Industries	2230	44.86	257.72	0.00	302.58	36.17	144.30	0.00	180.47
19	Industries	2851	120.12	814.20	0.00	934.32	103.65	374.58	0.00	180.47
	Total - Industries		0.00	0.00	0.00	0.01				
20	Labour	2230	42.23	238.44	0.00	280.67	30.93	131.30	0.00	162.23
	Total - Labour		0.00	0.00	0.00	0.00	30.93	131.30	0.00	162.23
21	Food, Storage and Warehousing	2408	166.39	738.91	0.00	905.30	0.00	458.49	0.00	458.49
	Total - Food, Storage and Warehousing		0.00	0.00	0.00	0.01	0.00	458.49	0.00	458.49
22	Civil Supplies	3456	103.10	960.05	0.00	1,063.15	26.80	509.70	0.00	536.50
	Total - Civil Supplies		0.00	0.00	0.00	0.01	26.80	509.70	0.00	536.50
23	Forests	2406	961.35	6,193.68	0.00	7,155.03	175.32	3598.89	0.00	3774.22
23	Forests	3435	0.92	5.91	0.00	6.83	0.00	2.38	0.00	2.38
	Total - Forests		0.00	0.00	0.00	0.07	175.32	3,601.27	0.00	3,776.60
24	Agriculture	2401	1,903.87	3,562.86	0.00	5,466.73	360.19	2479.18	0.00	2839.37
24	Agriculture	2435	13.60	21.76	0.00	35.36	15.00	38.30	0.00	53.30
	Total - Agriculture		1,917.47	3,584.62	0.00	5,502.09	375.19	2,517.48	0.00	2,892.67
25	Relief, Rehabilitation and Re-settlement	2235	87.46	245.69	0.00	333.15	0.00	174.16	0.00	174.16
25	Relief, Rehabilitation and Re-settlement	2551	0.75	4.13	0.00	4.88	0.00	2.26	0.00	2.26
	Total - Relief, Rehabiliation and Resettlement		88.21	249.82	0.00	338.03	0.00	176.42	0.00	176.42
26	Rural Works	2402	641.23	2,405.43	0.00	3,046.66	164.99	1104.65	0.00	1269.64
26	Rural Works	3054	438.68	1,714.84	0.00	2,153.51	244.14	824.15	0.00	1068.29
	Total - Rural Works		1,079.91	4,120.27	0.00	5,200.17	409.13	1,928.81	0.00	2,337.93

APPENDIX II
COMPARATIVE EXPENDITURE ON SALARY

(₹ in lakh)

Grant No.	Grant Description / Department	Maor Head	2009 - 2010				2008 - 2009			
			Plan	Non - Plan	Centrally Sponsored Schemes	Amount	Plan	Non - Plan	Centrally Sponsored Schemes	Amount
27	Panchayat	2015	9.59	65.64	0.00	75.23	0.00	35.49	0.00	35.49
27	Panchayat	2515	16.89	399.62	0.00	416.51	45.75	223.74	0.00	269.49
	Total - Panchayat		26.48	465.27	0.00	491.75	45.75	259.23	0.00	304.98
28	Animal Husbandry and Veterinary	2403	26.94	4,390.66	14.64	4,432.24	186.00	2235.55	0.00	2421.55
28	Animal Husbandry and Veterinary	2404	35.16	74.12	0.00	109.27	20.85	48.29	0.00	69.14
28	Animal Husbandry and Veterinary	2415	0.00	97.08	0.00	97.08	0.00	63.48	0.00	63.48
	Total - Animal Husbandry and Veterinary		62.10	4,561.86	14.64	4,638.59	206.85	2,347.32	0.00	2,554.17
29	Co-operation	2425	99.72	595.02	0.00	694.74	58.58	340.34	0.00	398.92
	Total - Cooperation		99.72	595.02	0.00	694.74	58.58	340.34	0.00	398.92
30	State Transport	3055	393.72	2,307.96	0.00	2,701.68	5.00	1368.03	0.00	1373.03
	Total - State Transport		393.72	2,307.96	0.00	2,701.68	5.00	1,368.03	0.00	1373.03
31	Public Works	2059	1,305.03	8,184.96	0.00	9,489.99	0.00	4810.25	0.00	4810.25
	Total - Public Works		1,305.03	8,184.96	0.00	9,489.99	0.00	4,810.25	0.00	4810.25
34	Power	2801	1,780.54	2,224.20	0.00	4,004.74	754.81	1900.79	0.00	2655.60
	Total - Power		1,780.54	2,224.20	0.00	4,004.74	754.81	1,900.79	0.00	2655.60
35	Information and Public Relations	2220	161.46	682.99	0.00	844.44	4.99	359.88	0.00	364.87
	Total - Information and Public Relations		161.46	682.99	0.00	844.44	4.99	359.88	0.00	364.87
36	Statistics	3454	64.33	650.67	209.45	924.45	179.10	323.92	0.00	503.02
	Total - Statistics		64.33	650.67	209.45	924.45	179.10	323.92	0.00	503.02
37	Legal Metrology	3475	49.94	351.90	0.00	401.84	10.70	190.76	0.00	201.47
	Total - Legal Metrology		49.94	351.90	0.00	401.84	10.70	190.76	0.00	201.47
38	Irrigation and Flood Control	2702	619.15	605.82	13.33	3,659.69	304.35	1926.89	0.44	2231.68
	Total - Irrigation and Flood Control		619.15	605.82	13.33	3,659.69	304.35	1,926.89	0.44	2231.68
41	Land Management	2029	0.00	598.41	0.00	598.41	0.00	282.94	0.00	282.94
41	Land Management	2506	82.33	0.00	0.00	82.33	88.02	0.00	0.00	88.02
	Total - Land Management		82.33	598.41	0.00	680.74	88.02	282.94	0.00	370.96
42	Rural Development	2501	0.00	0.00	0.00	0.00	0.00	0.00	156.78	156.78
42	Rural Development	2505	0.00	0.00	0.09	0.09	0.00	0.00	48.25	48.25
42	Rural Development	2515	80.21	3,558.69	0.00	3,638.90	52.32	1588.45	0.00	1640.77
	Total - Rural Development		80.21	3,558.69	0.09	3,638.99	52.32	1,588.45	205.03	1845.80
43	Fisheries	2405	42.26	879.97	0.00	922.23	59.99	513.71	0.00	573.70
	Total - Fisheries		42.26	879.97	0.00	922.23	59.99	513.71	0.00	573.70

APPENDIX II
COMPARATIVE EXPENDITURE ON SALARY

(₹ in lakh)

Grant No.	Grant Description / Department	Maor Head	2009 - 2010				2008 - 2009			
			Plan	Non - Plan	Centrally Sponsored Schemes	Amount	Plan	Non - Plan	Centrally Sponsored Schemes	Amount
44	Attached Offices of the Secretariat Administration	2052	8.80	440.69	0.00	449.49	0.00	134.46	0.00	134.46
	Total - Attached Offices of Secretariat Administration		8.80	440.69	0.00	449.49	0.00	134.46	0.00	134.46
45	Civil Aviation	3053	17.77	35.18	0.00	52.96	7.72	14.46	0.00	22.18
	Total - Civil Aviation		17.77	35.18	0.00	52.96	7.72	14.46	0.00	22.18
46	State Public Service Commission	2051	0.00	277.84	0.00	277.84	0.00	147.55	0.00	147.55
	Total - State Public Service Commission		0.00	277.84	0.00	277.84	0.00	147.55	0.00	147.55
47	Administration of Justice	2014	0.00	164.36	0.00	164.36	0.00	82.83	0.00	82.83
	Total - Administration of Justice		0.00	164.36	0.00	164.36	0.00	82.83	0.00	82.83
48	Horticulture	2401	247.56	1,887.99	0.00	2,135.55	110.24	1014.58	0.00	1124.82
	Total - Horticulture		247.56	1,887.99	0.00	2,135.55	110.24	1,014.58	0.00	1124.82
49	Science and Technology	3425	176.27	0.00	0.00	176.27	107.69	0.00	0.00	107.69
	Total - Science and Technology		176.27	0.00	0.00	176.27	107.69	0.00	0.00	107.69
50	Secretariat Economic Services	3451	275.04	128.66	0.00	403.70	130.24	74.27	0.00	204.51
	Total - Secretariat Economic Services		275.04	128.66	0.00	403.70	130.24	74.27	0.00	204.51
51	Directorate of Library	2205	58.62	329.39	0.00	388.00	35.00	176.02	0.00	211.02
	Total - Directorate of Library		58.62	329.39	0.00	388.00	35.00	176.02	0.00	211.02
52	Sports and Youth Services	2204	61.07	289.72	0.00	350.80	73.92	135.49	0.00	209.40
	Total - Sports and Youth Services		61.07	289.72	0.00	350.80	73.92	135.49	0.00	209.40
53	Fire Protection and Control	2070	72.54	442.56	0.00	515.10	0.00	227.03	0.00	227.03
	Total - Fire Protection and Control		72.54	442.56	0.00	515.10	0.00	227.03	0.00	227.03
54	State Tax and Excise	2039	28.88	616.53	0.00	645.41	0.00	289.73	0.00	289.73
	Total - State Tax and Excise		28.88	616.53	0.00	645.41	0.00	289.73	0.00	289.73
55	State Lotteries	2075	0.30	11.46	0.00	11.77	0.00	2.39	0.00	2.39
	Total - State Lotteries		0.30	11.46	0.00	11.77	0.00	2.39	0.00	2.39
56	Tourism	3452	105.89	229.31	0.00	335.20	56.50	89.18	0.00	145.68
	Total - Tourism		105.89	229.31	0.00	335.20	56.50	89.18	0.00	145.68

APPENDIX II
COMPARATIVE EXPENDITURE ON SALARY

(₹ in lakh)

Grant No.	Grant Description / Department	Maor Head	2009 - 2010				2008 - 2009			
			Plan	Non - Plan	Centrally Sponsored Schemes	Amount	Plan	Non - Plan	Centrally Sponsored Schemes	Amount
57	Urban Development	2217	43.23	534.34	0.00	577.57	3.19	247.44	0.00	250.63
	Total - Urban Development		43.23	534.34	0.00	577.57	3.19	247.44	0.00	250.63
58	Stationery and Printing	2058	58.70	384.13	0.00	442.82	41.63	186.49	0.00	228.12
	Total - Stationery and Printing		58.70	384.13	0.00	442.82	41.63	186.49	0.00	228.12
59	Public Health Engineering	2215	3,000.28	1,024.25	0.00	4,024.53	1070.00	717.27	10.70	1797.97
	Total - Public Health Engineering		3,000.28	1,024.25	0.00	4,024.53	1,070.00	717.27	10.70	1797.97
60	Textile and Handicraft	2851	191.77	1,255.60	0.00	1,447.37	68.11	660.62	0.00	728.73
	Total - Textile and Handicraft		191.77	1,255.60	0.00	1,447.37	68.11	660.62	0.00	728.73
61	Geology and Mining	2853	40.00	302.65	0.00	342.65	55.94	120.49	0.00	176.43
	Total - Geology and Mining		40.00	302.65	0.00	342.65	55.94	120.49	0.00	176.43
62	Directorate of Transport	3055	14.07	86.18	0.00	100.26	8.40	19.46	0.00	27.86
	Total - Directorate of Transport		14.07	86.18	0.00	100.26	8.40	19.46	0.00	27.86
63	Protocol Department	2070	0.00	27.40	0.00	27.40	0.00	9.99	0.00	9.99
	Total - Protocol Department		0.00	27.40	0.00	27.40	0.00	9.99	0.00	9.99
64	Trade and Commerce	2875	27.54	1.79	0.00	29.33	9.93	0.00	0.00	9.93
	Total - Trade and Commerce		27.54	1.79	0.00	29.33	9.93	0.00	0.00	9.93
65	Department of Tirap and Changlang District	2575	28.00	0.00	0.00	28.00	9.50	0.00	0.00	9.50
	Total - Department of Tirap and Changlang		28.00	0.00	0.00	28.00	9.50	0.00	0.00	9.50
66	Power (Civil)	2801	503.84	957.67	0.00	1,461.51	164.56	474.73	0.00	639.29
	Total - Power (Civil)		503.84	957.67	0.00	1,461.51	164.56	474.73	0.00	639.29
67	State Information Commission	2070	22.14	78.01	0.00	100.14	0.00	71.77	0.00	71.77
	Total - State Information Commission		22.14	78.01	0.00	100.14	0.00	71.77	0.00	71.77
68	Town Planning Department	2217	16.08	35.43	0.00	51.51	0.00	33.92	0.00	33.92
	Total - Town Planning Department		16.08	35.43	0.00	51.51	0.00	33.92	0.00	33.92
69	Parliamentary Affairs	2013	0.00	26.09	0.00	26.09	0.00	1.77	0.00	1.77
69	Parliamentary Affairs	2052	0.00	49.23	0.00	49.23	0.00	0.00	0.00	0.00
	Total - Parliamentary Affairs		0.00	75.32	0.00	75.32	0.00	1.77	0.00	1.77
70	Administrative Training Institute	2052	12.83	80.52	0.00	93.35	0.00	0.00	0.00	0.00
	Total - Administrative Training Institute		12.83	80.52	0.00	93.35	0.00	0.00	0.00	0.00

APPENDIX III
Comparative Expenditure on Subsidy*

(₹ in lakh)

Grant Description	Major Head Description	Minor Head Description	Sub Head Desceription	2009 - 2010
29	Cooperation	Direction and Administration	Establishment Expenses	468750
29	Cooperation	Direction and Administration	Establishment Expenses	8458689
22	Civil Supplies	Direction and Administration	Establishment Expenses	133456
22	Civil Supplies	Direction and Administration	Establishment Expenses	166324
22	Civil Supplies	Direction and Administration	Establishment Expenses	147600
22	Civil Supplies	Direction and Administration	Establishment Expenses	177120
22	Civil Supplies	Direction and Administration	Establishment Expenses	115859
22	Civil Supplies	Direction and Administration	Establishment Expenses	36577
22	Civil Supplies	Direction and Administration	Establishment Expenses	340218
22	Civil Supplies	Direction and Administration	Establishment Expenses	177120
22	Civil Supplies	Direction and Administration	Establishment Expenses	222269
22	Civil Supplies	Direction and Administration	Establishment Expenses	51980
22	Civil Supplies	Direction and Administration	Establishment Expenses	55350
22	Civil Supplies	Direction and Administration	Establishment Expenses	274482
22	Civil Supplies	Direction and Administration	Establishment Expenses	206640

APPENDIX IV

GRANTS IN AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT (INSTITUTION WISE AND SCHEME WISE)

(₹ in lakh)

Recipients	Scheme (a)	TSP/SCSP/ Normal /FC/EAP	2009-10				Of the Total amount released, amount sanctioned for creation of assets (FROM SANCTION ORDERS/SCHEME DESIGN)	2008-09				Of the Total amount released, amount sanctioned for creation of assets (FROM SANCTION ORDERS/SCHEME DESIGN)#
			Non Plan	Plan		Total		Non Plan	Plan		Total	
				State Plan	State share of CSS & CP & GOI share of CSS				State Plan	State share of CSS & CP & GOI share of CSS		
Panchayati Raj Institutions												
Urban Local												
Autonomous Bodies												

Detailed information awaited from the State Government (December, 2010)

APPENDIX V
DETAILS OF EXTERNALLY AIDED PROJECTS

Aid Agency	Scheme/ Project	Total approved assistance	Amount Received					Amount yet to be received		Amount Repaid			Amount yet to be repaid	Expenditure	
			Grant		Loan			Grant	Loan	Loan					
			Upto 2008-09	2009-10	Upto 2008-09	2009-10	Total			Upto 2008-09	2009-10	Total	2009-10	Upto 2008-09	2009-10
World Bank Assisted Vocational Training Implementation Project	4250-CO 800-Other Expd. 01-Creation of Assets 53-Major Works (Plan)	43.76	43.76	5.2	--	--	49.96	--	--	--	--	--	--	43.96	5.2
World Bank Assisted Vocational Training Implementation Project	4250-CO 800-Other Expd. 01-Creation of Assets 52-M & E (Plan)	14.42	14.42	73.31	--	--	87.73	--	--	--	--	--	--	14.42	55.98
World Bank Assisted Vocational Training Implementation Project	2230- Labour & Empl. 03-101-01 Estt. Expd of ITI,00-11-DTE(08)CPS(Plan)	0.55	0.55	--	--	--	0.55	--	--	--	--	--	--	0.55	--
	2230- Labour & Empl. 03-101-01 Estt. Expd of ITI,00-50-(OC) 08CPS (Plan)	0.5	0.5	--	--	--	0.5	--	--	--	--	--	--	0.5	--
	2230- Labour & Empl. 03-101-01 Estt. Expd of ITI,(SPIU)00-50 (OC) 08 CPS(Plan)	2.32	2.32	--	--	--	2.32	--	--	--	--	--	--	2.32	--
	2230- Labour & Empl. 03-101-01 Estt. Expd of ITI,(SPIU)-00-11-DTE(08) CPS(Plan)	2.2	2.2	--	--	--	2.2	--	--	--	--	--	--	2.2	--

Appendix VI
A - Plan Scheme Expenditure

(₹ in lakh)

			Budget provision 2009-10			Actuals 2009-10				Actuals 2008-09			
							Expenditure				Expenditure		
GOI Scheme (CSS, CP & ACA** etc.)	State Scheme under Expenditure Head of Account	Normal/ Tribal Sub Plan/ Scheduled Cast Sub Plan	GOI Share CSS/CP*	State Share*	Total Budget Provision	GOI releases#	GOI Share CSS/CP*	State Share*	Total Expenditur	GOI releases#	GOI Share CSS/CP*	State Share*	Total Expenditur
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Construction of Ashram S	***Construction of Ashram School/Hostel***												
Sarva Shiksha Abhiyan	Sarva Shiksha Abhiyan												
Integrated Forest Protection	Integrated Forest Protection Scheme												
Macro Management Prog	***Macro Management Programme***												
Rashtriya Krishi Vikas Yo	***Rashtriya Krishi Vikas Yojana (RKVY)***												
Support to State Extensi	***Support to State Extension Programmes***												
River Valley Project	***River Valley Project***												
Professional Efficiency D	***Professional Efficiency Development Programme(State Vety Council)***												
Statistical Cell (Integrate	***Statistical Cell (Integrated Sample Survey)***												
Construction of Court Bu	***Construction of Court Building***												
Census of Minor Irrigatio	***Census of Minor Irrigation Statistics Scheme***												
Subsidy to District Rural	***Subsidy to District Rural Development Agencies***												
Integrated Development of C	Integrated Development of Community/Village Fruit Nursery and Plantation												
Integrated Development of W	Integrated Development of Wasteland												
Construction of Indoor Stad	Construction of Indoor Stadium and Improvement of Sports Complex												
Capacity Building Activities o	Capacity Building Activities of BSUP												
Storm Water Drainage at	***Storm Water Drainage at Namsai***												
Construction of Guest Ho	***Construction of Guest House***												
Construction of Burial cu	***Construction of Burial cum Crematory Ground***												
Augmentation of Water S	***Augmentation of Water Supply at Namsai/Seppa Township***												

Constructio	***11***	***4235***	***2***	***800***		***2***	***3***	***12***	***100000***	***350000***	***150000***	***1599998***
Sarva Shiksha	14	2202	1	800	2	3	12	70000000	130676000	190676000	156337000	
Integrated Fo	23	2406	2	110	5	3	12	5000000	21793816	22522000	36900954	
Macro Mana	***24***	***2401***	***0***	***800***	***31***	***3***	***12***	***9425000***	***16047000***	***145000000***	***45705000***	
Rashtriya K	***24***	***2401***	***0***	***800***	***45***	***3***	***12***	***98750000***	***16000000***	***61193000***	***3900000***	
Support to S	***24***	***2401***	***0***	***800***	***39***	***3***	***12***	***5340000***	***1970000***	***2800000***	***8457000***	
River Valley	***26***	***2402***	***0***	***103***	***4***	***3***	***12***	***1165000***	***12430322***	***5000000***	***18421000***	
Professiona	***28***	***2403***	***0***	***800***	***5***	***3***	***12***	***500000***	***800000***	***800000***		
Statistical C	***28***	***2403***	***0***	***800***	***6***	***3***	***12***	***600000***	***882000***	***530000***	***1519680***	
Constructio	***31***	***4059***	***80***	***800***	***4***	***3***	***12***	***4000000***	***6720792***	***8062000***	***5399234***	
Census of M	***38***	***2702***	***80***	***800***	***7***	***3***	***12***	***100000***	***578000***	***578000***	***1690803***	
Subsidy to L	***42***	***2501***	***6***	***101***	***2***	***3***	***12***	***8000000***	***7404000***	***12500000***		
Integrated De	48	2401	0	119	17	3	12	278000		6996000		
Integrated De	48	2401	0	800	47	3	12	278000	2206943	2873000	2062459	
Construction c	52	4202	3	800	20	3	12	603000	12062000	13085000	12062000	
Capacity Build	57	4217	60	800	56	3	12	24200000		24200000		
Storm Wate	***57***	***4217***	***60***	***800***	***43***	***3***	***12***	***395000***		***21878000***	***7319000***	
Constructio	***57***	***4217***	***60***	***800***	***57***	***3***	***12***	***390000***		***11190000***	***3217152***	
Constructio	***57***	***4217***	***60***	***800***	***46***	***3***	***12***	***133000***			***2659000***	
Augmentati	***59***	***2215***	***1***	***800***	***12***	***3***	***12***	***9778000***	***75007630***	***83162000***	***20503000***	

APPENDIX VII

FUNDS TRANSFERRED DIRECTLY TO STATE IMPLEMENTING AGENCIES **(₹ in lakh)**

Sl. No.	Programme / Scheme	Implementing Agency	Funds transferred by the Government of India
1	Strengthening and Modernisation of Pest Management	Arunachal Pradesh Agricultural Marketing Board (APMAB), Naharlagun	4.80
2	Marketing Research Surveys and Information Network	State Agriculture Management and Extension Training Institute, Pasighat	1.30
3	National Bamboo Mission	Arunachal Pradesh Forest Research and Development Agency	6.30
4	Support to State Extension Programme for extension reforms	Arunachal Pradesh Agricultural Marketing Board (APMAB), Naharlagun	19.80
5	Medicinal Plants	Arunachal Pradesh State Medicinal Plants Board	8.30
		Arunachal Pradesh Forest Research and Development Agency	0.70
6	National Mission on Medicinal Plants	Arunachal Pradesh State Medicinal Plants Board	28.20
7	Promotion and Dissemination of Art and Culture	Rural Herbal Development and Literary Society, Arunachal Pradesh	0.10
		Hayang Memorial Agro Industry and Education Trust, Arunachal Pradesh	0.10
8	Museums	Tukpen Welfare Society	0.90
9	Accelarated Rural Water Supply Scheme	SWSM, Papumpare	1234.50
10	Central Rural Sanitation Scheme	Drinking Water, Sanitation Mission, East Kameng	13.10
		SWSM, Papumpare	25.00
		DRDA, Papumpare	2.40
11	North Eastern Council	Arunachal Archery Association	0.30
		Mouling Tea Processors	1.60
12	Pollution Abatement	Arunachal Pradesh State Pollution Control Board	1.20
13	Sarva Shiksha Abhiyaan	SSA, Rajya Mission, Itanagar	1142.80
14	Adult Education and Skill Development Scheme	Arunachal Pradesh State Litercy Mission Authority, Itanagar	40.40

APPENDIX VII

FUNDS TRANSFERRED DIRECTLY TO STATE IMPLEMENTING AGENCIES **(₹ in lakh)**

Sl. No.	Programme / Scheme	Implementing Agency	Funds transferred by the Government of India
15	Scheme for strengthening of Institutions including NIFTEM	Arunachal Pradesh Industrial Development and Finance Corporation Ltd.	0.30
16	National Rural Health Mission (Central Sector)	Arunachal Pradesh State Health Society	3.50
17	National Rural Health Mission (Centrally Sponsored)	Arunachal Pradesh State Health Society	387.10
		State TB Control Society, Arunachal Pradesh	21.00
18	National AIDS Control Programme including STD Control	Aruanchal Pradesh State AIDS Control Society	74.70
19	National Mental Health Programme	Arunachal Pradesh State Health Society	5.00
20	Crime and Criminal Tracking Networking and System	Arunachal Police Housing and Welfare Corporation Ltd.	16.60
21	Upgradation of 1396 Government ITIs through PPP	IMC Society of ITI, Balinong (Miao)	25.00
22	National Integrated Watershed Management Programme	DRDA, Upper Subansiri	130.80
		DRDA, Kurung Kumey	30.00
		DRDA, West Siang	17.20
		DRDA, Changlang	6.40
		DRDA, Lohit	70.00
		DRDA, East Kameng	3.70
		DRDA, East Siang	8.70
		DRDA, Lower Subansiri	11.40
		SLNA, Arunachal Pradesh, Itanagar	15.40
		DRDA, Papumpare	28.90
		DRDA, Tawang	0.80
		DRDA, Upper Siang	6.50
		DRDA, Lower Dibang Valley	2.40
		DRDA, Anjaw	4.00
23	GRID Interactive Renewable Power MNRE	Arunachal Pradesh Energy Development Agency	513.90
24	Off GRID DRPS	Arunachal Pradesh Energy Development Agency	1.90

APPENDIX VII

FUNDS TRANSFERRED DIRECTLY TO STATE IMPLEMENTING AGENCIES **(₹ in lakh)**

Sl. No.	Programme / Scheme	Implementing Agency	Funds transferred by the Government of India
25	Renewable Energy for Rural Application for all villages	Arunachal Pradesh Energy Development Agency	2.30
26	Demonstration of Solar Thermal SPV Systems and Other activities	Arunachal Pradesh Energy Development Agency	13.30
27	Information Publicity and Extension	Arunachal Pradesh Energy Development Agency	5.40
28	National Rural Employment Guarantee Scheme	DRDA, East Siang	12.20
		DRDA, Tawang	49.40
		DRDA, Lower Subansiri	12.50
		DRDA, West Siang	15.40
		DRDA, Upper Subansiri	81.40
		DRDA, Papumpare	51.90
		DRDA, Anjaw	12.00
		DRDA, Tirap	21.40
		DRDA, West Kameng	30.30
		DRDA, East Kameng	41.20
		DRDA, Upper Siang	1.90
		DRDA, Dibang Valley	1.30
		DRDA, Kurung Kumey	5.70
		DRDA, Lower Dibang Valley	20.50
29	Swarnajayanti Gram Swarojgar Yojana	DRDA, Kameng District	3.80
		DRDA, Tawang	4.10
		DRDA, Upper Siang	2.60
		DRDA, Lohit	6.00
		DRDA, Lower Subansiri	10.50
		DRDA, Dibang Valley	1.70
		DRDA, West Siang	2.30
		DRDA, Changlang	3.20
		DRDA, Papumpare	1.60
		DRDA, East Kameng	2.60
		DRDA, Upper Subansiri	7.10

APPENDIX VII

FUNDS TRANSFERRED DIRECTLY TO STATE IMPLEMENTING AGENCIES **(₹ in lakh)**

Sl. No.	Programme / Scheme	Implementing Agency	Funds transferred by the Government of India
		DRDA, East Siang	0.90
30	Schemes arising out of the implementation of the Persons with Disabilities	Manjushree Charitable Society, Tawang	1.00
		District Disabilities Rehabilitation Centre, East Kameng	1.00
31	Deen Dayal Disabled Rehabilitation Scheme (SJE)	Ramakrishna Mission Hospital	0.70
32	Assistance to Voluntary Organisation for providing Social Defence Services	Arunachal Pali Vidyapeeth	0.90
33	Science and Technology Programme for Socio Economic Development	Arunachal Pradesh State Council for Science and Technology, Itanagar	1.40
		Take Bogo Multipurpose Cooperative Society Limited	1.30
		Subansiri Tribal Welfare Society	1.00
34	State Science and Technology Programme	Arunachal Pradesh State Council for Science and Technology, Itanagar	19.40
35	Handicrafts	Parte Danne Multipurpose Cooperative Society Ltd. Arunachal Pradesh	1.10
		Yiren Gone Welfare Society, Itanagar	0.20
		Kera Dading Multipurpose Society, Kurung Kumey	0.10
		Arun Kutir Udyog Cooperative Society	0.10
		Koje Janggo Multipurpose Cooperative Society Ltd.	0.80
		Oju Welfare Association, Naharlagun	0.10
		Mebo Handloom and Handicrafts Cooperative Society	1.00
		Tarhuk Samaj	1.10
		Child and Rural Development Organisation, Arunachal Pradesh	0.10
36	Lumpsum provision for projects / schemes for benefit of the NE Region	Commissioner - Cum - Secretary, UD Department, Government of Arunachal Pradesh	124.50

APPENDIX VII

FUNDS TRANSFERRED DIRECTLY TO STATE IMPLEMENTING AGENCIES **(₹ in lakh)**

Sl. No.	Programme / Scheme	Implementing Agency	Funds transferred by the Government of India
37	National Urban Information System (NUIS)	Commissioner - Cum - Secretary, UD Department, Government of Arunachal Pradesh	1.00
38	Step support to Training and Employment Programme for women	Banggo Women Welfare Association	1.10
		Medo Welfare Society, Itanagar	1.30
39	Seismicity and Earthquake precursors	Arunachal Pradesh State Council for Science and Technology, Itanagar	0.30
40	Rashtriya Madhyamik Shiksha Yojana	Arunachal Pradesh Rajya Madhyamik Shiksha Mission Authority	2.90
41	Rural Housing (IAY)	DRDA, Lower Dibang Valley	9.70
		DRDA, East Siang	9.60
		DRDA, Upper Subansiri	42.60
		DRDA, Upper Siang	4.90
		DRDA, East Kameng	31.30
		DRDA, Lower Subansiri	26.80
		DRDA, Papumpare	8.10
		DRDA, Tirap	59.10
		DRDA, West Siang	39.80
		DRDA, Tawang	19.30
		DRDA, Dibang Valley	3.00
		DRDA, Lohit	12.00
		DRDA, Anjaw	4.20
		DRDA, Kurung Kumey	15.60
		DRDA, Changlang	21.60
		DRDA, Kameng District	26.00
42	Buddhist and Tibetan Studies	Centre for Buddhist Cultural Studies	9.70
		Buddhist Culture Preservation Society	8.50
		Monjul Traditional Culture Development Society	0.10
43	National Afforestation Programme	Longding Forest Development Agency	5.40
		Bomdila Forest Development Agency	1.70
		Khonsa Forest Development Agency	9.50

APPENDIX VII

FUNDS TRANSFERRED DIRECTLY TO STATE IMPLEMENTING AGENCIES **(₹ in lakh)**

Sl. No.	Programme / Scheme	Implementing Agency	Funds transferred by the Government of India
		Deomali Jhum Forest Development Agency	2.20
		Yingkiang Forest Development Agency	2.00
		Hapoli Forest Development Agency	2.90
44	MPLADS	Deputy Commissioner, West Siang	20.00
		Deputy Commissioner, Lower Dibang Valley	20.00
		Deputy Commissioner, Lohit	20.00
45	DRDA Administration	DRDA, West Siang	11.80
		DRDA, Upper Siang	9.20
		DRDA, Lohit	8.40
		DRDA, Kurung Kumey	8.40
		DRDA, Lower Dibang Valley	5.40
		DRDA, Dibang Valley	8.40
		DRDA, Tawang	8.40
		DRDA, East Siang	8.70
		DRDA, East Kameng	9.90
		DRDA, Anjaw	4.00
		DRDA, Tirap	6.60
		DRDA, Upper Subansiri	10.30
		DRDA, Papumpare	8.40
		DRDA, Kameng District	8.30
		DRDA, Lower Subansiri	8.40
		DRDA, Changlang	8.70
46	Setting up of Technology Upgradation Establishment Modernisation of Food	Mount Valley Food Private Limited	1.80
		Kryptokroma	18.70
		Sorang Kinik Charitable Society (M/s Arunachal Pork Products Industries)	3.10
		M/s Gonpapa's Integrated Fruit Processing Unit	14.00
47	Grants in Aid to NGOs for coaching ST Students for competitive examination	Oju Welfare Association, Naharlagun	3.50
		Ramakrishna Mission, Narottam Nagar	9.30

APPENDIX VII

FUNDS TRANSFERRED DIRECTLY TO STATE IMPLEMENTING AGENCIES **(₹ in lakh)**

Sl. No.	Programme / Scheme	Implementing Agency	Funds transferred by the Government of India
		Centre for Buddhist Cultural Studies	3.40
		Ramakrishna Sarada Mission	9.40
		Buddhist Culture Preservation Society	4.50
		Ramakrishna Mission, Aalo	13.80
		Bharatiya Adimjati Sevak Sangh, Rupa	1.70
		Arunachal Pali Vidyapeeth	3.80
		Ramakrishna Mission Hospital	7.20
48	Conservation of Natural Resources and Ecosystems	Arunachal Pradesh Forest Research and Development Agency	0.40
49	Clusters Development Programme and MSME Growth Poles	Department of Labour	6.00
50	Swarnajayanti Shahari Rozgar Yojana	State Urban Development Agency	10.40
51	Skill Development Initiative	Women Industrial Training Institute, Yupia	1.00
		Industrial Training Institute, Roing	1.00
		Industrial Training Institute, Dirang	1.00
52	Support to NGOs/Institutions/SRCs for adult education and skill development	Jan Shikshan Sansthan, Naharlagun	3.00
53	Pradhan Mantri Gram Sadak Yojana	Rural Road Development, Itanagar	1520.30
54	National Afforestation and Eco Development Board	Gensu Women Welfare Society	0.10
		AARRO Welfare Society	0.10
55	Intensive Dairy Development Programme	Arunachal pradesh Cooperative Milk Producers Union Limited	14.80
Total			**67251.00**

Appendix - VIII

SUMMARY OF BALANCES
(CONSOLIDATED FUND,CONTINGENCY FUND AND PUBLIC ACCOUNT)

A. The following is a summary of balances as on 31st March 2010 :-

(₹ in lakh)

Debit Balance	Sector of the General Account	Name of Account	Credit Balance
		Consolidated Fund	
292944.76	A to D and, Part of L (MH 8680 only)	Government Account	
	E	Public Debt	214217.21
5516.60	F	Loans and Advances	
		Contingency Fund	
		Contingency Fund	4.85
		Public Account	
	I	Small Savings, Provident Fund, etc.	79131.61
	J	**Reserve Funds**	
		(i) Reserve Funds Bearing Interest	
		(ii) Reserve Funds not Bearing Interest	
		Gross Balance	7602.70
7390.00		Investments	
	K	**Deposits and Advances**	
		(i) Deposits Bearing Interest	11.53
		(ii) Deposits not Bearing Interest	18329.67
2031.96		(iii) Advances	
	L	**Suspense and Miscelleneous**	
161636.68		Investments	
		Other Items (Net)	149742.76
7824.17	M	**Remittances**	
-8303.84	N	**Cash Balance**	……..
469040.33			**469040.33**

(a) There was a difference between the figures reflected in the accounts and that intimated by the Reserve Bank of India regarding "Deposits with Reserve Bank" included in the Cash Balance. The discreancy is under reconciliation. See also Foot note (#) on page 20 of Volume I.

B. Government Account :- Under the system of book keeping followed in Government Accounts, the amount booked under revenue, capital and other transac tions of Government, the balances which are not carried forward from year to year in the accounts are closed to a single head called "Government Account". The balance under this head represents the cumulative result of all such transactions.

To this, the balances under Public Debt, Loans and Advances, Small Savings, Provident Fund, Reserve Funds, Deposits and Advances, Suspense and Miscellaneous (other than miscellaneous Government Account), Remittances and Contingency Fund etc., are added and the closing cash balance at the e nd of the year is to be worked out and proved.

The other headings in the sumary take into account the balances under all accounts heads in Government books in regard to which Government has a liabili ty to repay the money received or has a claim to recover the amounts paid and also heads of account opened in the books for adjustment of remittance transactions.

It must be understood that these balances can not be regarded as copmplete record of the financial position of

The net amount at the debit of the Government Account at the end of the the year has been arrived at as under :

Dr.	Details	Cr.
(₹ in lakh)		**(₹ in lakh)**
249842.14	A. Amount at the Debit of the Government Account on 1st April 2009	
	B. Receipt Heads (Revenue Account)	429487.18
369559.24	C. Receipt Heads (Capital Account)	
	D. Expenditure Heads(Revenue Account)	
103030.56	E. Expenditure Heads(Capital Account)	
	F. Suspense and Miscelleneous	
	(Miscellaneous Government Accounts)	
	G. Amount at the debit of Government Account on 31 st March 2010	292944.76
722431.94	**Total**	**722431.94**

(i) In a number of cases, there are unreconciled differences in the closing balance as reported in the statement of 'Receipts, Disbursements and Contingency fund and Public Account' (Statement No. 18) and that shown in separate Registers or other record maintained in the Account office / Departmental offices for the purpose. Steps are being taken to settle the discrepancies.

(ii) The balances are communicated to the officers concerned every year for verification and acceptance thereof. In a large number of cases such acceptances have not

(iii) The cases where acceptances of balances have been delayed and the amounts involved are considerable have been mentioned in Annex 'A'.

(iv) Cases where details / documents are awaited in connection with reconciliation of balances are detailed in Annex B.

APPENDIX-IX

Sl. No.	Name of Projects	Capital Outlay during the Year			Capital Outlay to end of year			Revenue Receipt during the year			Programe undergone or remission of revenue during the year	Total revenue during the year (column 11 and 12)	Working expenses and maintenance during the year			Net revenue excluding during the year			Net Profit or loss after meeting interest	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total			Direct	Indirect	Total	Surplus of revenue Expdt. Or excess of Expdt	Rate percent on Capital outlay to end of the end	Interest on direct capital outlay	Surplus of revenue over expdt. Or excess of expdt.	Rate % on capital outlay to end of the year
								Revenue	Receipts											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

FINANCIAL RESULT OF IRRIGATION WORKS

(₹ in lakh)

I. Major Irrigation – Commercial

Major Irrigation project not yet taken up.

Total A

II. Medium Irrigation- Commercial

Medium Irrigation project not yet taken up

Total B

Grand Total

III. Medium Irrigation (Non-Commercial) 2010-11

0.47 0.47 -- -- -- -- -- -- -- -- -- -- -- -- -- -- -- --

Total - 0.47 0.47

IV. Minor Irrigation (Non-Commercial)

48.28 48.28

Total - 48.28 48.28

APPENDIX - X

STATEMENT OF COMMITMENTS LIST OF INCOMPLETE WORKS

(₹ in lakh)

S. No.	Name of the projects/works	Estimated cost of work/date of sanction	Date and Year of Commencement	Target Date of Comple-tion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payments	Revised cost, if any/date of revision
1	Tourist Lodge	36.70	Nov, 2008	March, 2009			24.00		
2	Tourist Lodge	36.74	Nov, 2005	March, 2007			25.20		
3	Vivekananda Park	4.00	Nov, 2005	March, 2007			1.97		
4	Amusement Park	53.00	Nov, 2005	March, 2007			28.00		
5	Amusement Park	35.50	Nov, 2008	March, 2009			20.00		
6	Amusement Park	7.43	Nov, 2008	March, 2009			5.73		
7	Commercial Complex	29.56	Nov, 2005	March, 2007			18.08		
8	Roadside Drain	5.00	Nov, 2005	March, 2007			2.97		
9	Jubilee Ground	5.20	Nov, 2005	March, 2007			1.53		
10	Public Convinience	8.80	Nov, 2005	March, 2007			2.60		
11	Truck Parking Terminal	32.00	Nov, 2005	March, 2007			28.00		
12	Slaughter House	21.69	Nov, 2005	March, 2007			16.00		
13	Footpath and Railing	17.75	Nov, 2005	March, 2007			16.00		
14	Inter district bus terminal cum shopping complex	107.99	(*)	(*)			56.00		
15	Inter district bus terminal cum shopping complex	107.98	(*)	(*)			56.00		
16	RLR from Gobuk to Dalbig	43.12	(*)	(*)			145.28		156.36
17	RLR from Tidding to Soiliang	52.77	(*)	(*)			52.81		108.00
18	Improvement of water supply at Daporijo Township	397.79	(*)	(*)		9.30	542.07		1018.70
19	Improvement of water supply at Bomdila Township	1798.42	(*)	(*)		46.69	1675.41		
20	Providing water supply at Lumla Township	488.25	(*)	(*)		112.80	470.23		

APPENDIX - X

STATEMENT OF COMMITMENTS LIST OF INCOMPLETE WORKS

(₹ in lakh)

S. No.	Name of the projects/works	Estimated cost of work/date of sanction	Date and Year of Commencement	Target Date of Comple-tion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payments	Revised cost, if any/date of revision
21	Potable Drinking water supply scheme	1742.42	(*)	(*)		553.40	1045.09		
22	Potable Water supply under Doimukh Assembly constituency	1277.22	(*)	(*)		460.00	810.51		
23	Water supply to Mebo	2053.39	(*)	(*)					
24	Improvement of water supply at Jairampur Township	696.88	(*)	(*)		85.83	587.69		
25	Providing W/S at Tawang Township	979.48	(*)	(*)		49.71	945.59		
26	Providing water supply at Seppa Township	918.00	(*)	(*)		71.54	916.71		
27	Augmentation of Water supply at Itanagar Phase II	7725.32	(*)	(*)		1738.20	3710.57		
28	ARWSP scheme during 2008 - 09	22053.21	(*)	(*)					
29	NRDWP Scheme during 2009 - 2010	22809.96	(*)	(*)		19855.97	35267.46		
30	Resdl. Building for SE PWD and other staff at Bhobia	173.92	(*)	(*)			40.43		
31	SE PWD office building at Bhobia	121.04	(*)	(*)			14.24		
32	PHC Building at Yachuli		(*)	(*)		129.80	129.80		
33	Providing centralized Air Condition System and Power Sub-station at 2nd A.P. Bhawan Chanakya Puri, New Delhi	310.22	(*)	(*)			309.48		338.45

APPENDIX - X

STATEMENT OF COMMITMENTS LIST OF INCOMPLETE WORKS

(₹ in lakh)

S. No.	Name of the projects/works	Estimated cost of work/date of sanction	Date and Year of Commencement	Target Date of Comple-tion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payments	Revised cost, if any/date of revision
34	Second AP Bhawan, New Delhi	388.51	(*)	(*)			421.63		427.36
35	Renovation of Raj Bhawan, Itanagar	172.57	(*)	(*)			163.25		
36	Repair and Renovation of Raj Bhawan, Itanagar	200.00	(*)	(*)			191.78		
37	SDO Building, Dambuk	121.94	(*)	(*)			92.45		
38	Infrastruction development of ADC Office, Jairampur	202.33	(*)	(*)			49.99		
39	Lhou - Jangda Road		(*)	(*)			116.25		116.25
40	Bomdila - Dirang Road	210.67	(*)	(*)			306.25		
41	RB/25 RUPA TOWNSHIP ROAD.	319.02	(*)	(*)			413.04		
42	Seppa Chayangtajo Road	209.67	(*)	(*)			178.03		
43	Seijosa Township Road	110.87	(*)	(*)			98.04		
44	Capital Complex Road	313.54	(*)	(*)			132.82		
45	Capital Complex Road under CD - B	285.29	(*)	(*)			206.49		
46	Naharlagun Township Road	239.60	(*)	(*)			181.58		
47	Construction of Damsite to Model Village	368.76	(*)	(*)			189.38		
48	Sangram - Nyapin Road	127.80	(*)	(*)			154.82		
49	Kabasa Nallah - Mara Road	10.89	(*)	(*)			118.95		108.07
50	Dumporijo - Hali Road	120.49	(*)	(*)		3.44	128.61		
51	Bui - Gusar Road	145.57	(*)	(*)		5.00	282.75		
52	Garu - Gensi Road	70.75	(*)	(*)		3.28	102.01		

APPENDIX - X

STATEMENT OF COMMITMENTS LIST OF INCOMPLETE WORKS

(₹ in lakh)

S. No.	Name of the projects/works	Estimated cost of work/date of sanction	Date and Year of Commencement	Target Date of Comple-tion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payments	Revised cost, if any/date of revision
53	Ragi Doke Yomcha Road	205.20	(*)	(*)		7.18	283.04		361.04
54	Ragi Doke Yomcha Road II	64.69	(*)	(*)		1.24	269.07		175.30
55	Ragi Doke Yomcha Road		(*)	(*)					
56	Tai - Lirma Road	126.28	(*)	(*)		1.53	384.27		235.30
57	Pasighat - Damroh Road	65.43	(*)	(*)			86.78		235.30
58	Damroh - Sijon Nallah Road	177.37	(*)	(*)			198.75		
59	Anini Township Roads	128.12	(*)	(*)		6.81	78.83		
60	Hunli - Anini Road	146.05	(*)	(*)		2.98	67.70		
61	Road from Hawai - Chequenty Bridge point	139.77	(*)	(*)			139.80		
62	Tezu Township Road	261.49	(*)	(*)		20.74	150.83		
63	BTK to Namtsering Road	130.68	(*)	(*)			133.60		
64	Gacham - Morshing Road	141.95	(*)	(*)			141.76		
65	Seppa Chayangtajo Road ii	104.04	(*)	(*)			93.40		
66	Segalee - Mengio Road	154.44	(*)	(*)			30.37		
67	Naharlagun Township Road II	25.23	(*)	(*)			77.99		
68	Naharlagun - Doimukh Road	35.20	(*)	(*)			143.46		88.84
69	Nyapin - Chiayngtajo Road	117.50	(*)	(*)			122.31		
70	Along Township Roads	125.02	(*)	(*)			136.25		
71	Pareng - Yibuk Road	249.98	(*)	(*)			150.84		
72	IDLI - Jia - Abali Road	126.00	(*)	(*)			18.73		

APPENDIX - X

STATEMENT OF COMMITMENTS LIST OF INCOMPLETE WORKS

(₹ in lakh)

S. No.	Name of the projects/works	Estimated cost of work/date of sanction	Date and Year of Commencement	Target Date of Comple-tion	Physical progress of work (in per cent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending Payments	Revised cost, if any/date of revision
73	Yazali - Mangio Road	2819.90	(*)	(*)			3510.12		4245.85
74	Namchik - Manmad Road	547.74	(*)	(*)			547.99		
75	Pasighat - Damroh - Mariyang Road	2908.00	(*)	(*)			2908.00		
76	Yangte - Tali Road	1889.72	(*)	(*)			1474.00		
77	Dirang - Tawang BRO Road	846.70	(*)	(*)			748.29		
78	Dari to Chambang Road	3417.00	(*)	(*)			1325.86		
79	Steel suspension bridge over Siang	3278.34	(*)	(*)			1605.35		
80	Ring Road at Zeminthang	1027.04	(*)	(*)			435.00		
81	Seppa - Chayangtajo - Bameng Road	254.44	(*)	(*)			246.39		
82	PWD, ID to Bali in Seijosa	1262.37	(*)	(*)			252.47		
83	Ziro - Daporijo Road	3569.02	(*)	(*)			350.00		
84	Koloriang to Damin Road	2416.00	(*)	(*)			705.00		
85	RIDF XII - Basar Division	1030.02	(*)	(*)			827.07		
86	RIDF XII - Roing Division	4490.11	(*)	(*)			1502.37		
87	RIDF XII - Jairampur Division	666.56	(*)	(*)			666.56		
88	RIDF XII - Khonsa Division	884.00	(*)	(*)			704.79		
89	RIDF XII - Longding Division	2008.75	(*)	(*)			1808.35		
90	CRPF (E&I) Rupa Circle	1089.97	(*)	(*)			879.28		
91	CRPF (E&I), Naharlagun Division (*) Information awaited from the State Govt. (Dec., 2010)	827.71	(*)	(*)					

Appendix-XI

STATEMENT ON MAINTENANCE EXPENDITURE OF THE STATE

(In lakh of `)

No. & Name of the Grant	Heads of Expenditure					Description/Nomenclature of maintenance account head	Component of Expenditure (' in crore)(*)		
	Major Head	Sub Major Head	Minor Head	Sub Head	Detailed Head		Salary	Non-Salary	Total
40 - HOUSING	4216 - Housing	1	106	1	53	Major Works, Maintenance of Lands and Buildings	…	227.82	227.82

The details havenot been furnished by the State Government (Dec, 2010). The appendix is based on the information booked in the VLC under maintenance.